

# TRANSPORTATION IMPROVEMENT PROGRAM

## Fiscal Years 2020/21 - 2024/25



**ADOPTED JUNE 11, 2020**



# TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020/21 - FY 2024/25

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the North Florida TPO June 11, 2020.



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The Honorable James Johns, Chairman

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For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Marci Larson at (904) 306-7513 or [mlarson@northfloridatpo.com](mailto:mlarson@northfloridatpo.com).

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# **SECTION I**

## **Executive Summary**



## **EXECUTIVE SUMMARY**

### **PURPOSE**

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and the Federal Transit Act, prepared in accordance with 23 CFR Part 450 and 49 CFR Part 613. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2045 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

### **TIME FRAME**

This document includes a five-year implementation schedule for Fiscal Year 2020/2021 through Fiscal Year 2024/2025. Herein, Fiscal Year July 1, 2020 to June 30, 2021 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

### **FINANCIAL PLAN**

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. A four-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP.

The TIP is developed in cooperation with the State and public transit operators who provide estimates of available Federal and State funds for the TPO to develop the financial plan.

## **YEAR OF EXPENDITURE (YOE)**

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

## **CONSISTENCY**

All projects in the TIP are supported and documented in the 2045 LRTP adopted November 14, 2019. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2045 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans: <http://freightmovesflorida.com/wp-content/uploads/2016/09/FMTP-Policy-Plan.pdf> and <http://www.fdot.gov/planning/TAMP/TAMP-2015.pdf>.

## **PROJECT PRIORITY STATEMENT**

The TIP for Fiscal Years 2020/2021 through 2024/2025 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program FY 2020/21 – 2024/25. The LOPP identifies potential projects to be funded in the new fifth year (FY 2024/2025) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the LOPP now includes potential projects to be funded in other years of the FDOT Work Program.

Projects are first prioritized in the LRTP. Prioritization is detailed in <http://pathforward2045.com/documents/> The LOPP is submitted annually to FDOT to recommend inclusion of candidate projects in the Florida Work Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Fixing America's Surface Transportation Act, or "FAST Act," the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements. The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2020/2021 through 2024/2025 TIP is consistent with the adopted 2045 LRTP.

The LOPP process is as follows:

1) Develop List of Candidate Projects (*March – May*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year *List of Priority Projects* not funded through construction.
- Public agency submittals within the North Florida TPO area
- Adopted Long Range Transportation Plan
- Local Government Comprehensive Plans
- Concurrency management systems
- Congestion Management System Plan
- Public Input

b) Projects submitted are reviewed by North Florida TPO staff using the following criteria:

- Project must be within the North Florida TPO area.
- Project must be in the *Cost Feasible List* of the adopted LRTP unless proposed for PD&E Study only.

2) Endorsing the List of Candidate Projects (*May*)

a) The list of candidate projects is forwarded to the North Florida TPO and its committees for review and endorsement prior to ranking.

3) Ranking the List of Candidate Projects (*May*)

- a) State Highway capacity projects will be evaluated using the following criteria. North Florida TPO Staff prepare a matrix identifying each project and indicating which criteria the project is consistent with. The matrix is used by the Project Prioritization Subcommittees when ranking the state highway projects:
  - Capacity deficient (100% +)
  - Regressing to capacity deficient levels (90%-99%)
  - Safety related
    - *Does the project specifically address a facility identified on the FDOT Safety Office, High Crash or Segment List.*
  - Completed planning studies, PD&E Studies and/or identified through the Congestion Management System Process
- b) Mass transit, port, aviation and non-state projects are prioritized by the submitting agency and forwarded to the Project Prioritization Subcommittees for review and approval. In addition, a prioritized list of Congestion Management System (CMS) projects, ranked by the CMS Steering Committee, is submitted for review and approval.
- c) The Project Prioritization Subcommittees are comprised of members from the Citizens Advisory Committee (CAC) and the Technical Coordinating Committee (TCC). Each meets to review the candidate list of projects and based on evaluation, the projects are ranked.

4) TPO Board approval and submittal of the *List of Priority Projects to FDOT (June)*

## **PUBLIC PARTICIPATION**

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

While developing the TIP, public meetings were scheduled with the City of Jacksonville Citizens Planning Advisory Committees (CPACs), the City and/or County Commissions in Duval, Clay, St. Johns and Nassau Counties, the Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, St. Augustine, St. Augustine Beach, Fernandina Beach and the Towns of Baldwin, Callahan, Hilliard, and Orange Park and the North Florida TPO CAC for input and feedback. The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316(b)(1) and related directives from the Florida Department of Transportation. The TIP Public Meeting was held virtually May 27. It was advertised in the Florida Times Union, with the largest daily circulation in North Florida. Ingrating social media and a press announcement to select print media supported the public participation efforts. The draft TIP was made available to the general public and citizen groups' identified above for review and comments via the



TPO website: <http://northfloridatpo.com/>. All comments and responses are documented in Appendix VI. Comments are forwarded to the responsible agency.

## **TIP MODIFICATION AND AMENDMENT PROCESS**

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: [http://northfloridatpo.com/images/uploads/Public\\_Participation\\_Plan\\_finalrev.pdf](http://northfloridatpo.com/images/uploads/Public_Participation_Plan_finalrev.pdf)

## **CERTIFICATION**

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtual May 5, 2020. At this time, findings are still pending and will be included in next year's TIP. Prior federal certification review conducted in May 10-12, 2016 found the North Florida TPO to be operating in accordance with the rules and regulations of the FHWA, FTA and FDOT and remains in effect until September 2020.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conduct a Joint Certification, which was completed May 14, 2020.

## **MANAGEMENT SYSTEMS**

The North Florida TPO Congestion Management Process (CMP) was updated June 2019. It identifies many improvements that can enhance traffic operations, decrease congestion and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and Value Lanes, including High Occupancy Toll (HOT) lanes on limited access highways. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TIP development committee identifies projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

## **FULL PROJECT COSTS AND OTHER PROJECT DETAILS**

### **Strategic Intermodal System (SIS) Projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Project Master List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

### **Non SIS projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

## TRANSPORTATION DISADVANTAGED

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element will be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

*"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."*

Appendix VIII identifies the Transportation Disadvantaged project funding (TDTF) for the Clay, Duval, Nassau and St. Johns Counties. TDTF is 80% federal / 20% state. These funds are allocated to the Community Transportation Coordinator in each county. The North Florida TPO serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Duval County. The Northeast Florida Regional Council serves as the designated official planning agency for Clay, Nassau and St. Johns Counties.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or [mlarson@northfloridatpo.com](mailto:mlarson@northfloridatpo.com)

**SECTION II**  
**5 Year Summary by Fund Code**

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### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	0	3,759,480	0	0	0	<b>3,759,480</b>
4374071	CR 200A OVER LOFTON CREEK BRIDGE #740069	3,822,242	0	0	0	0	<b>3,822,242</b>
4374281	US 1 (SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE	157,000	1,053,183	404,620	6,849,262	0	<b>8,464,065</b>
4374372	LEM TURNER ROAD (SR 115) TROUT RIVER	1,150,000	0	3,789,692	0	4,795,633	<b>9,735,325</b>
4374381	NORWOOD AVE (SR 117) OVER MONCRIEF CREEK	2,167,222	0	0	0	0	<b>2,167,222</b>
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	6,859,854	0	0	0	0	<b>6,859,854</b>
<b>Total</b>		<b>14,156,318</b>	<b>4,812,663</b>	<b>4,194,312</b>	<b>6,849,262</b>	<b>4,795,633</b>	<b>34,808,188</b>
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4288652	US301(SR200) @ I-10 IMPROVEMENTS	0	5,362,163	0	0	4,815,551	<b>10,177,714</b>
4338992	I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	3,265	300,000	42,264,190	730,608	0	<b>43,298,063</b>
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	1,295,609	24,083,606	0	257,400	0	<b>25,636,615</b>
4394841	I-295 (SR 9A) INTERCHANGE AT COLLINS ROAD	218,349	0	0	0	0	<b>218,349</b>
<b>Total</b>		<b>1,517,223</b>	<b>29,745,769</b>	<b>42,264,190</b>	<b>988,008</b>	<b>4,815,551</b>	<b>79,330,741</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
2093014	I-295 (SR 9A)	0	85,000	91,500	242,362	0	<b>418,862</b>
2133459	I-295 FROM SAN JOSE (SR 13) TO BLANDING BLVD	7,100,000	0	0	0	3,047,749	<b>10,147,749</b>
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	3,872,027	0	0	0	0	<b>3,872,027</b>
4229385	FIRST COAST EXPRESSWAY (SR 23)	4,600,000	0	0	0	0	<b>4,600,000</b>
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	2,878,916	0	1,800,000	1,590,041	<b>6,268,957</b>
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	230,000	0	57,053,616	2,960,000	1,359,765	<b>61,603,381</b>
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY	52,000	0	42,709,621	0	0	<b>42,761,621</b>
4240264	I-95 (SR 9)	2,665,342	11,722	908,962	0	53,785,366	<b>57,371,392</b>
4240265	I-95 (SR9)	0	0	0	30,143,481	1,624,382	<b>31,767,863</b>
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	6,417,669	295,509,805	0	0	3,829,422	<b>305,756,896</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4346151	I-95 (SR 9) FROM SR 207 TO INTL GOLF PARKWAY	31,149,014	0	0	0	0	31,149,014
4357561	MLK EXPY (US 1 / SR 115) FROM I-95 TO HART	600,000	0	2,767,323	0	0	3,367,323
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	0	0	2,657,712	0	0	2,657,712
4380801	HECKSCHER DR (SR 105)	2,140,895	0	0	0	0	2,140,895
4380821	ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS	243,670	50,000	1,799,434	0	0	2,093,104
4380831	MLK EXPY (US 1 / SR 115) FROM I-95 TO MAIN ST	258,656	0	1,770,018	0	0	2,028,674
4380842	US1/US17/SR211/CR211 (TALLEYRAND AVENUE)	781,644	0	0	0	0	781,644
4391001	I-10 (SR 8)	1,117,903	0	0	0	0	1,117,903
4432871	I-10 (SR8) @ I295 (SR9A)	0	0	175,000	450,000	0	625,000
4434201	I-295 (SR 9A) FROM NEW BERLIN RD TO THE	127,850	9,503,613	0	0	0	9,631,463
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	3,452,704	0	20,221,814	0	0	23,674,518
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	223,186	0	1,342,142	0	0	1,565,328
4460441	I-295 (SR 9A)	591,147	0	3,644,002	0	0	4,235,149
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	664,951	0	6,677,040	0	0	7,341,991
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	169,123	0	7,340,047	0	0	7,509,170
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	708,600	0	4,378,756	0	0	5,087,356
<b>Total</b>		<b>67,166,381</b>	<b>308,039,056</b>	<b>153,536,987</b>	<b>35,595,843</b>	<b>65,236,725</b>	<b>629,574,992</b>
<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>							
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	73,460	0	0	0	0	73,460
4455461	SR 207 FROM I-95 TO SR 312	29,000	0	0	0	0	29,000
<b>Total</b>		<b>102,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,460</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	87,917	0	474,097	0	0	562,014
4393071	MAIN ST (US 17 / SR 5)	251,000	33,300	68,674	1,415,855	0	1,768,829

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4393681	BEACH BLVD (US 90 / SR 212)	4,702,784	0	0	0	0	4,702,784
4394701	WILDWOOD DR AT US1	2,000	0	0	0	0	2,000
4394961	CR 108	5,000	0	0	0	0	5,000
4395111	CR 209	2,000	0	0	0	0	2,000
4410501	103RD ST (SR 134) FROM HILLMAN DR/MCMANUS	250	2,833,536	0	0	0	2,833,786
4411731	LEM TURNER RD (SR 117) CROSSWALK EAST OF	574,604	0	0	0	0	574,604
4411941	SR A1A/SR 10/ATLANTIC BLVD/3RD ST FROM 2ND	864,309	0	0	0	0	864,309
4412071	I-295 (SR 9A) DAME POINT BRIDGE	3,441,839	0	0	0	0	3,441,839
4412081	BEACH BLVD (US 90 / SR 212) FROM SAN	0	1,194,473	0	0	0	1,194,473
4412131	CR220 @ TOWN CENTER PARKWAY	364,092	0	0	0	0	364,092
4412141	CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR	3,541,225	0	0	0	0	3,541,225
4412171	CR 121 FROM CR 2 TO US 1	378,894	0	0	0	0	378,894
4412201	BISHOP EST RD SAN JOSE TO RACE TRACK;	178,245	0	0	0	0	178,245
4428481	EDGEWOOD AVE (SR 111)	0	0	8,071,369	0	0	8,071,369
4432481	RIVER RD FROM CR 121 TO US 1	0	189,807	0	0	0	189,807
4432941	MAYPORT RD (SR A1A / SR 101)	0	1,904,078	0	0	0	1,904,078
4433022	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	141,628	0	980,098	0	1,121,726
4433931	PARK STREET/MARGARET STREET FROM	0	262,416	0	0	0	262,416
4434881	SR 16 FROM CR 13 TO CR 16A	0	2,414,051	0	0	0	2,414,051
4455401	NORMANDY BLVD (SR 228) FROM YELLOW WATER	228,612	0	1,275,878	0	0	1,504,490
4455611	GOLFAIR BLVD (SR 122) FROM W OF WALGREEN	58,434	0	307,023	0	0	365,457
4455621	CR 220 FROM WEST OF LAKESHORE DRIVE WEST	391,596	0	2,113,280	0	0	2,504,876
4455651	NORMANDY BLVD (SR 228) FROM BLAIR RD TO	404,531	0	0	0	0	404,531
4455761	DUNN AVE (SR 104) FROM N CAMPUS BLVD TO	75,688	0	509,633	0	0	585,321

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4455891	US1(SR 15) FROM S OF RHODEN LN TO N OF	479,650	0	0	0	0	479,650
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	475,743	0	0	0	0	475,743
<b>Total</b>		<b>16,508,413</b>	<b>8,973,289</b>	<b>12,819,954</b>	<b>2,395,953</b>	<b>0</b>	<b>40,697,609</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>							
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	1,476,154	0	0	0	0	1,476,154
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	473,792	0	0	0	0	473,792
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	343,563	0	0	0	0	343,563
<b>Total</b>		<b>2,293,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,293,509</b>
<b>BNBR - AMENDMENT 4 BONDS (BRIDGES)</b>							
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	0	807,300	0	0	0	807,300
4374381	NORWOOD AVE (SR 117) OVER MONCRIEF CREEK	3,748,732	0	0	0	0	3,748,732
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	7,743,678	0	0	0	0	7,743,678
<b>Total</b>		<b>11,492,410</b>	<b>807,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,299,710</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
2093014	I-295 (SR 9A)	0	16,522,144	2,540,148	0	0	19,062,292
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	8,511,776	0	0	0	0	8,511,776
4240264	I-95 (SR 9)	4,410,515	0	0	0	0	4,410,515
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	19,605,568	14,500,000	0	0	0	34,105,568
<b>Total</b>		<b>32,527,859</b>	<b>31,022,144</b>	<b>2,540,148</b>	<b>0</b>	<b>0</b>	<b>66,090,151</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	955,715	0	5,363,686	0	0	6,319,401
4244211	DUVAL BRIDGES REPAIR FENDER & NAV LIGHT	4,390,558	0	0	0	0	4,390,558
4260781	SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE	0	0	250,000	18,188,447	0	18,438,447
4339111	TIMUQUANA RD (SR 134) AT ORTEGA RIVER	4,945,608	0	0	0	0	4,945,608



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	0	3,582,490	0	0	0	3,582,490
4355621	REHABILITATE VARIOUS PEDESTRIAN	225,000	0	0	0	0	225,000
4355651	HECKSCHER DR (SR 105) @ HAULOVER CREEK	90,000	0	0	0	0	90,000
4392011	I-95 (SR9)	0	6,253,752	0	0	0	6,253,752
4410511	I-295 (SR 9A) @ FIRESTONE RD BRIDGE NO. 720262	771,822	0	0	0	0	771,822
4411981	SAN JUAN AVE (SR 128)/CEDAR CREEK BRIDGE	1,834,621	0	0	0	0	1,834,621
4411991	US 17 (SR 15) & SR 16 EB/N FORK OF BLACK	1,377,068	0	0	0	0	1,377,068
4412001	I-95 NB & SB (SR 9) TIDE CREEK BRIDGE NO740033	1,727,782	0	0	0	0	1,727,782
4427781	I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE	0	6,058,687	787,642	0	0	6,846,329
4427791	SR16/S FORK OF BLACK CREEK BRIDGE NO.	307,541	0	1,285,824	0	0	1,593,365
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	250,000	0	6,235,549	0	0	6,485,549
<b>Total</b>		<b>16,875,715</b>	<b>15,894,929</b>	<b>13,922,701</b>	<b>18,188,447</b>	<b>0</b>	<b>64,881,792</b>
<b>BRTZ - FED BRIDGE REPL - OFF SYSTEM</b>							
4229404	COASTLINE DR BRIDGE OVER ST JOHNS RIVER	3,750,000	0	0	0	0	3,750,000
4229405	LIBERTY STREET OVER ST JOHNS RIVER BRIDGE	3,750,000	0	0	0	0	3,750,000
<b>Total</b>		<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>
<b>CFA - CONTRACTOR FUNDS ADVANCE</b>							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	342,905,173	0	0	0	342,905,173
<b>Total</b>		<b>0</b>	<b>342,905,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342,905,173</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4307192	CR 220	1,726,930	0	0	0	0	1,726,930
4307193	CR 220	0	0	1,355,824	0	0	1,355,824
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	513,000	0	0	0	0	513,000
<b>Total</b>		<b>2,239,930</b>	<b>0</b>	<b>1,355,824</b>	<b>0</b>	<b>0</b>	<b>3,595,754</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>CM - CONGESTION MITIGATION - AQ</b>							
4260051	NORTH FLORIDA TPO COMMUTER SERVICES	45,000	0	0	0	0	45,000
4260061	NORTH FLORIDA CLEAN FUELS COALITION	125,000	0	0	0	0	125,000
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	0	0	0	104,500	0	104,500
4393681	BEACH BLVD (US 90 / SR 212)	1,982,333	0	0	0	0	1,982,333
4435541	AVENIDA MENENDEZ (SR A1A) FROM KING ST TO	0	1,360,863	0	0	0	1,360,863
<b>Total</b>		<b>2,152,333</b>	<b>1,360,863</b>	<b>0</b>	<b>104,500</b>	<b>0</b>	<b>3,617,696</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4407661	SR 16	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2093013	I-295 (SR 9A) (MANAGE LANES)	4,329,253	0	0	0	0	4,329,253
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	0	7,035,172	7,035,172
2096585	I-295 FROM I-95 TO SOUTHSIDE CONNECTOR/SR	0	0	0	0	1,000,000	1,000,000
2096831	UNIVERSITY BLVD (SR 109)	105,306	0	0	0	0	105,306
2102302	SR 313 FROM SR 207 TO SR 16	378,509	0	0	0	0	378,509
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	1,000,000	0	0	0	0	1,000,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	0	0	4,406,548	4,406,548
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	3,098,606	4,427,160	5,227,477	5,590,291	5,755,654	24,099,188
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE	364,278	380,081	396,603	0	0	1,140,962
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	79,973	2,538,571	104,833	0	0	2,723,377
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	147,886	149,447	156,055	0	0	453,388
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL	537,972	535,193	559,561	0	0	1,632,726
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	218,249	367,803	539,740	566,160	566,150	2,258,102
4188641	LANDSCAPING CONTINGENCY	0	0	513,289	0	0	513,289

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	12,957,248	0	0	0	0	12,957,248
4287951	BLANDING BLVD (SR 21)	260,649	0	0	0	0	260,649
4287963	WONDERWOOD DR (SR 116)	0	3,645,704	0	0	0	3,645,704
4288652	US301(SR200) @ I-10 IMPROVEMENTS	0	661,872	0	0	0	661,872
4299311	SR A1A	0	0	7,422,121	0	0	7,422,121
4308971	KING STREET (SR 5A)	0	0	10,857,488	0	0	10,857,488
4319751	I-10 (SR 8) US 301 & I-10 INTERCHANGE ON & OFF	145,000	0	550,000	0	0	695,000
4324011	UNIVERSITY BLVD (SR 109)	0	2,485,870	0	0	0	2,485,870
4324031	BEACH BLVD (US 90 / SR 212)	0	0	2,451,363	0	0	2,451,363
4328491	BEACH BLVD (US 90 / SR 212)	0	2,165,199	0	0	0	2,165,199
4337081	CECIL AIRPORT DESIGN AND CONST HANGAR	2,956,371	0	0	0	0	2,956,371
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	0	630,216	0	630,216
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	0	943,099	0	0	0	943,099
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	0	423,179	0	0	0	423,179
4357571	J TURNER BUTLER (SR 202) FROM PHILIPS	1,702,467	0	0	0	0	1,702,467
4358451	MAIN ST (US 1)(SR 5) AT INDEPENDENT DRIVE ON	1,260,587	0	0	0	0	1,260,587
4359321	SR 9B FROM I-295 TO I-95	0	515,000	0	0	0	515,000
4359521	CESERY BLVD (SR 109)	0	0	0	119,718	796,265	915,983
4360701	HECKSCHER DR (SR 105)	250,000	0	0	0	0	250,000
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	7,352,711	0	0	0	0	7,352,711
4373191	BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE	1,845,473	0	0	0	0	1,845,473
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	1,178,459	0	8,852,266	0	0	10,030,725
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	3,858,638	0	0	0	0	3,858,638
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	0	767,572	0	0	0	767,572

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4373751	SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD	0	551,792	0	0	0	551,792
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	385,000	0	6,239,340	0	0	6,624,340
4376511	I-95 (SR 9) AT NORTH 1-295 INTERCHANGE	0	0	2,130,000	0	0	2,130,000
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	400,000	0	2,230,000	0	0	2,630,000
4377281	I-295	1,924,950	0	0	0	0	1,924,950
4377282	I-295 (SR 9A)	0	2,025,000	0	0	0	2,025,000
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	0	1,000,000	0	0	1,000,000
4389281	US1 (SR 5) @ JTB INTERSECTION	4,568,838	0	0	0	0	4,568,838
4393071	MAIN ST (US 17 / SR 5)	0	0	5,023	0	0	5,023
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	0	8,680,851	0	0	0	8,680,851
4393581	LANE AVE (SR 103)	4,149,458	0	0	0	0	4,149,458
4395281	FIRST COAST EXPRESSWAY I-10(SR8)	1,271,500	0	0	0	0	1,271,500
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	1,500,000	0	0	1,500,000
4400481	JAX EX AT CRAIG APT DESIGN & CONSTRUCT	250,000	0	0	0	0	250,000
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	0	350,000	0	350,000	0	700,000
4405791	HERLONG APT DESIGN & CONSTRUCT T-HANGARS	26,145	0	0	0	0	26,145
4406621	US 90 (SR 10) @ BALDWIN RR CROSSING #620661E	1,000,000	0	0	0	0	1,000,000
4407641	I-10 (SR 8)	0	0	0	1,000,000	0	1,000,000
4407651	I-10 (SR 8)	0	0	0	1,000,000	0	1,000,000
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	4,121,570	0	0	0	0	4,121,570
4411291	SR 21 FROM SR 16 TO CR 215	3,869,955	0	0	0	0	3,869,955
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	2,804,683	0	0	0	0	2,804,683
4413211	ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR	517,104	0	0	0	0	517,104
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	928,000	500,000	0	0	0	1,428,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4424081	I-10 FROM I-295 TO I-95	0	0	500,000	0	2,415,000	<b>2,915,000</b>
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	0	3,110,040	0	0	0	<b>3,110,040</b>
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	0	1,142,505	0	0	0	<b>1,142,505</b>
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	75,000	0	0	0	0	<b>75,000</b>
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	0	6,116,919	0	0	0	<b>6,116,919</b>
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	0	250	0	687,765	0	<b>688,015</b>
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	0	1,960,450	0	<b>1,960,450</b>
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	0	0	0	478,613	0	<b>478,613</b>
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	0	2,081,881	0	0	0	<b>2,081,881</b>
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	0	730,113	0	0	0	<b>730,113</b>
4434351	EMERSON ST (SR 126) RR CROSSING #271819A	0	517,000	0	0	0	<b>517,000</b>
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	0	400,000	0	1,765,000	0	<b>2,165,000</b>
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	1,000,000	0	0	0	0	<b>1,000,000</b>
4440681	HERLONG APT DESIGN & CONSTRUCT COMMON	250,000	0	0	0	0	<b>250,000</b>
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	200,000	856,593	0	<b>1,056,593</b>
4440771	NORTHEAST FL REGIONAL APT GA APRON REHAB	0	135,000	0	0	0	<b>135,000</b>
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	0	70,000	5,840	4,714,941	<b>4,790,781</b>
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	769,500	0	8,178,227	0	0	<b>8,947,727</b>
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	144,868	0	726,110	0	0	<b>870,978</b>
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	75,327	86,250	0	0	0	<b>161,577</b>
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	113,337	0	864,800	0	0	<b>978,137</b>
4453531	SR 206 FROM SR 207 TO I-95	0	0	1,773,851	0	0	<b>1,773,851</b>
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	41,836	75,000	7,800,614	0	0	<b>7,917,450</b>
4455461	SR 207 FROM I-95 TO SR 312	0	0	5,413,977	0	0	<b>5,413,977</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	0	0	162,150	0	0	162,150
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	0	17,787	0	0	0	17,787
4460441	I-295 (SR 9A)	0	0	54,050	0	0	54,050
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	0	0	57,354	0	0	57,354
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	0	0	42,517	0	0	42,517
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	0	0	54,050	0	0	54,050
4462331	US 301 URBAN AREA RAIL DIVERSION PLAN	800,000	0	0	2,677,480	0	3,477,480
<b>Total</b>		<b>73,514,706</b>	<b>46,526,138</b>	<b>76,632,859</b>	<b>17,688,126</b>	<b>26,689,730</b>	<b>241,051,559</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	0	63,714,481	0	0	63,714,481
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY	0	0	67,249,326	0	0	67,249,326
4240264	I-95 (SR 9)	0	0	0	0	46,532,428	46,532,428
4240265	I-95 (SR9)	0	0	0	34,809,405	0	34,809,405
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	0	15,795,000	0	0	0	15,795,000
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	0	10,362,400	0	0	0	10,362,400
<b>Total</b>		<b>0</b>	<b>26,157,400</b>	<b>130,963,807</b>	<b>34,809,405</b>	<b>46,532,428</b>	<b>238,463,040</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2082115	BLANDING BLVD (SR 21)	318,060	53,746	0	0	0	371,806
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	0	118,108	118,108
2096585	I-295 FROM I-95 TO SOUTHSIDE CONNECTOR/SR	0	0	0	500	0	500
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	50,000	0	0	0	0	50,000
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	95,572	0	197,051	0	0	292,623
4244211	DUVAL BRIDGES REPAIR FENDER & NAV LIGHT	59,182	0	0	0	0	59,182
4260781	SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE	0	0	5,406	233,912	0	239,318

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4287561	HART EXPY (SR 228)	407,886	0	0	0	0	<b>407,886</b>
4287951	BLANDING BLVD (SR 21)	10,001	0	0	0	0	<b>10,001</b>
4287963	WONDERWOOD DR (SR 116)	0	197,723	0	0	0	<b>197,723</b>
4288652	US301(SR200) @ I-10 IMPROVEMENTS	0	1,000	0	0	0	<b>1,000</b>
4299311	SR A1A	0	0	101,105	0	0	<b>101,105</b>
4308971	KING STREET (SR 5A)	0	0	364,351	0	0	<b>364,351</b>
4319751	I-10 (SR 8) US 301 & I-10 INTERCHANGE ON & OFF	5,000	0	45,850	0	0	<b>50,850</b>
4324011	UNIVERSITY BLVD (SR 109)	0	33,106	4,246	0	0	<b>37,352</b>
4324031	BEACH BLVD (US 90 / SR 212)	0	0	38,555	0	0	<b>38,555</b>
4328491	BEACH BLVD (US 90 / SR 212)	0	48,681	0	0	0	<b>48,681</b>
4339001	I-295 (SR 9A) FROM SR 9B TO SOUTH	0	0	10,000	0	0	<b>10,000</b>
4339111	TIMUQUANA RD (SR 134) AT ORTEGA RIVER	66,075	0	0	0	0	<b>66,075</b>
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	0	37,774	0	<b>37,774</b>
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	0	10,545	0	0	0	<b>10,545</b>
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	0	37,604	64,860	0	0	<b>102,464</b>
4355621	REHABILITATE VARIOUS PEDESTRIAN	5,001	0	0	0	0	<b>5,001</b>
4355651	HECKSCHER DR (SR 105) @ HAULOVER CREEK	5,001	0	0	0	0	<b>5,001</b>
4355771	I-95 (SR 9)	250,000	0	0	0	0	<b>250,000</b>
4357561	MLK EXPY (US 1 / SR 115) FROM I-95 TO HART	35,000	0	0	0	0	<b>35,000</b>
4357571	J TURNER BUTLER (SR 202) FROM PHILIPS	23,048	0	0	0	0	<b>23,048</b>
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	0	0	44,298	0	<b>44,298</b>
4358451	MAIN ST (US 1)(SR 5) AT INDEPENDENT DRIVE ON	42,037	0	0	0	0	<b>42,037</b>
4359321	SR 9B FROM I-295 TO I-95	0	113,500	30,544	0	0	<b>144,044</b>
4359521	CESERY BLVD (SR 109)	0	0	17,000	3,000	35,318	<b>55,318</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4359811	PHILIPS HWY (US 1 / SR 5) AT REBA AVE	5,130	0	0	0	0	5,130
4360661	US 1 (SR 15) @ RATLIFF RD	5,130	0	0	0	0	5,130
4360701	HECKSCHER DR (SR 105)	1,001	0	0	0	0	1,001
4373181	HART EXPY (SR 228) FROM HART BRIDGE TO	40,000	0	0	0	0	40,000
4373191	BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE	80,613	0	0	0	0	80,613
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	0	24,323	0	0	24,323
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	156,400	0	0	0	0	156,400
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	0	10,714	0	0	0	10,714
4373751	SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD	0	6,043	0	0	0	6,043
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	10,260	0	0	0	0	10,260
4376111	SOUTHSIDE CONNECTOR (SR 113) TO I-295 SB	51,300	0	0	0	0	51,300
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	19,136	0	97,151	0	0	116,287
4376511	I-95 (SR 9) AT NORTH 1-295 INTERCHANGE	0	0	113,500	0	0	113,500
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	1,000	0	113,500	113,500	0	228,000
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	0	15,000	0	0	15,000
4380821	ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS	5,000	0	0	0	0	5,000
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	0	0	500	0	500
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	0	0	500	500
4392011	I-95 (SR9)	0	60,187	0	0	0	60,187
4393481	SR 207	76,950	0	0	0	0	76,950
4393551	US1 (SR5)	51,300	0	0	0	0	51,300
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	0	218,195	0	0	0	218,195
4393581	LANE AVE (SR 103)	84,602	0	0	0	0	84,602
4395281	FIRST COAST EXPRESSWAY I-10(SR8)	113,500	0	0	0	0	113,500



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	0	0	0	0	5,720	5,720
4410511	I-295 (SR 9A) @ FIRESTONE RD BRIDGE NO. 720262	14,250	0	0	0	0	14,250
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	83,939	0	0	0	0	83,939
4411291	SR 21 FROM SR 16 TO CR 215	110,068	0	0	0	0	110,068
4411981	SAN JUAN AVE (SR 128)/CEDAR CREEK BRIDGE	31,906	0	0	0	0	31,906
4411991	US 17 (SR 15) & SR 16 EB/N FORK OF BLACK	31,019	0	0	0	0	31,019
4412001	I-95 NB & SB (SR 9) TIDE CREEK BRIDGE NO740033	35,229	0	0	0	0	35,229
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	0	189,769	0	0	0	189,769
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	74,692	0	0	0	0	74,692
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	0	0	45,000	0	0	45,000
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	0	0	36,000	0	0	36,000
4413211	ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR	56,971	0	0	0	0	56,971
4419982	YULEE WEIGH STATION - SIGNING AND PAVEMENT	41,703	0	0	0	0	41,703
4419983	YULEE WEIGH STATION - LIGHTING AND	207,910	0	0	0	0	207,910
4424081	I-10 FROM I-295 TO I-95	0	0	500	0	500	1,000
4427781	I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE	0	100,000	20,000	0	0	120,000
4427791	SR16/S FORK OF BLACK CREEK BRIDGE NO.	30,755	0	132,981	0	0	163,736
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	19,235	0	103,961	0	0	123,196
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	0	500	0	82,498	0	82,998
4433001	HENDRICKS AVE (SR13) AT SAN MARCO PLACE	0	7,878	0	0	0	7,878
4433011	SR 16 PUSH BUTTON FROM EVERINGTON RD TO	0	2,936	0	0	0	2,936
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	0	0	0	36,339	0	36,339
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	0	2,500	0	0	0	2,500
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	0	500	0	1,000	0	1,500

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	0	10,000	12,500	78,486	100,986
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	19,205	0	47,786	0	0	66,991
4453411	SR A1A (200) FROM GRIFFIN RD TO I-95	20,318	0	27,369	0	0	47,687
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	18,365	0	20,756	0	0	39,121
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	20,000	5,949	0	0	0	25,949
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	36,577	0	0	37,925	0	74,502
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	13,043	0	12,135	0	0	25,178
4453531	SR 206 FROM SR 207 TO I-95	20,375	0	22,954	0	0	43,329
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	37,613	0	0	42,899	0	80,512
4455461	SR 207 FROM I-95 TO SR 312	122,217	0	27,070	0	0	149,287
4462331	US 301 URBAN AREA RAIL DIVERSION PLAN	38,477	0	0	37,193	0	75,670
4463861	J TURNER BUTLER (SR 202) AT BELFORT RD	15,000	0	0	0	0	15,000
<b>Total</b>		<b>3,172,052</b>	<b>1,101,076</b>	<b>1,748,954</b>	<b>683,838</b>	<b>238,632</b>	<b>6,944,552</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	5,000,001	16,085,610	20,000,000	6,875,000	0	47,960,611
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	0	13,125,000	0	13,125,000
4402643	BLOUNT ISLAND BERTH IMPROVEMENTS	15,000,000	3,914,391	0	0	0	18,914,391
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	1,500,000	0	0	0	0	1,500,000
4468271	JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	6,838,529	0	0	0	0	6,838,529
4468272	JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	1,895,703	0	0	0	0	1,895,703
<b>Total</b>		<b>30,234,233</b>	<b>20,000,001</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>90,234,234</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	3,054,192	752,302	3,350,584	0	0	7,157,078
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	0	345,000	300,000	420,000	0	1,065,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	0	0	590,639	50,000	640,639
<b>Total</b>		<b>3,054,192</b>	<b>1,097,302</b>	<b>3,650,584</b>	<b>1,010,639</b>	<b>50,000</b>	<b>8,862,717</b>
<b>DPTO - STATE - PTO</b>							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	2,100,000	250,000	593,452	2,943,452
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	1,888,353	809,147	270,691	182,738	60,673	3,211,602
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	332,534	210,520	67,497	71,439	76,231	758,221
4349091	FERNANDINA BCH APT DESIGN & CONST	620,000	0	0	0	0	620,000
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	0	10,000	100,000	110,000
4360831	NASSAU OPERATIONAL FUNDS TO SUPPORT JOB	198,653	0	0	0	0	198,653
4365901	HILLIARD APK REALIGN PEA FARM ROAD ON	504,000	0	0	0	0	504,000
4367751	NORTHEAST FL APT DGN & REHAB T/W	100,000	0	0	0	0	100,000
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	0	0	650,000	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	0	250,000	0	250,000
4380581	HILLIARD AIRPARK ACQUIRE TRACTOR AND	86,000	0	0	0	0	86,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	0	75,000	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	0	50,000	50,000
4400611	KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR	0	100,000	0	0	0	100,000
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	0	0	350,000	0	0	350,000
4405791	HERLONG APT DESIGN & CONSTRUCT T-HANGARS	1,673,855	0	0	0	0	1,673,855
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	87,000	0	0	0	0	87,000
4417511	HILLIARD APK DESIGN & CONSTRUCT HANGARS	0	0	340,000	0	0	340,000
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	72,000	0	0	0	0	72,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	30,000	0	0	0	0	30,000
4438091	FERNANDINA BEACH MUNICIPAL APT RW 4/22	100,000	0	0	0	0	100,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DPTO - STATE - PTO</b>							
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	0	60,000	0	0	0	<b>60,000</b>
4438111	HILLIARD APK INSTALL SECURITY FENCING FOR	36,000	0	0	0	0	<b>36,000</b>
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	0	3,250,000	0	0	0	<b>3,250,000</b>
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	0	268,407	0	<b>268,407</b>
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	0	250,000	2,000,000	2,500,000	0	<b>4,750,000</b>
4440731	CECIL APT STEEL TRUSS REHAB	0	0	0	1,650,000	0	<b>1,650,000</b>
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	0	0	300,000	0	<b>300,000</b>
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	0	0	800,000	0	<b>800,000</b>
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	0	0	750,000	0	<b>750,000</b>
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	0	0	11,000	0	<b>11,000</b>
4444131	HILLIARD AIRPARK DESIGN & CONSTRUCT NEW	0	0	0	125,000	0	<b>125,000</b>
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	0	0	40,000	0	<b>40,000</b>
4444951	HILLIARD AIRPARK - LAND PURCHASE ALONG	0	0	0	175,000	0	<b>175,000</b>
4449171	JTA BRT EAST - OPERATING	150,000	150,000	0	0	0	<b>300,000</b>
4449191	JTA SOUTHEAST BRT - OPERATING	375,000	0	0	0	0	<b>375,000</b>
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	140,000	140,000	0	0	0	<b>280,000</b>
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	85,000	85,000	0	0	0	<b>170,000</b>
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	0	82,213	0	0	0	<b>82,213</b>
4459821	KEYSTONE APT FUEL FARM EXPANSION	0	0	0	0	300,000	<b>300,000</b>
4459831	KEYSTONE APT PURCHASE NEW JET A FUEL	0	0	0	0	300,000	<b>300,000</b>
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	0	0	400,000	<b>400,000</b>
4461281	FERNANDINA BEACH MUNICIPAL APT EA FOR RW	0	0	0	0	100,000	<b>100,000</b>
4461291	HILLIARD AIRPARK HANGAR DEVELOPMENT	0	0	0	0	1,000,000	<b>1,000,000</b>
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT	0	0	0	0	150,000	<b>150,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DPTO - STATE - PTO</b>							
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	0	0	65,000	65,000
4468271	JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	85,550	0	0	0	0	85,550
4468272	JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	4,880,219	0	0	0	0	4,880,219
<b>Total</b>		<b>11,444,164</b>	<b>5,136,880</b>	<b>5,128,188</b>	<b>8,033,584</b>	<b>3,270,356</b>	<b>33,013,172</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	0	0	1,882,871	0	1,882,871
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	0	0	1,922,332	1,922,332
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,882,871</b>	<b>1,922,332</b>	<b>3,805,203</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2093013	I-295 (SR 9A) (MANAGE LANES)	2,119,735	0	0	0	0	2,119,735
2102302	SR 313 FROM SR 207 TO SR 16	786,266	0	0	0	0	786,266
4188643	RR CROSSING REBUILDS	518	169,728	0	157,579	0	327,825
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	36,451	0	0	0	0	36,451
4287963	WONDERWOOD DR (SR 116)	0	2,035,569	0	0	0	2,035,569
4288652	US301(SR200) @ I-10 IMPROVEMENTS	0	10,185	0	0	0	10,185
4308971	KING STREET (SR 5A)	23,830	0	0	0	0	23,830
4328491	BEACH BLVD (US 90 / SR 212)	0	1,028,163	0	0	0	1,028,163
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	50,000	0	0	50,000
4357561	MLK EXPY (US 1 / SR 115) FROM I-95 TO HART	264,028	0	0	0	0	264,028
4357571	J TURNER BUTLER (SR 202) FROM PHILIPS	617,380	0	0	0	0	617,380
4358211	US-301 (SR 200) AT CRAWFORD RD	155,933	0	0	0	0	155,933
4359321	SR 9B FROM I-295 TO I-95	0	3,474,900	0	0	0	3,474,900
4359521	CESERY BLVD (SR 109)	0	0	305,000	0	0	305,000
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	30,288	0	0	0	0	30,288

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	1,366,455	0	0	0	0	1,366,455
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	23,907	0	0	0	0	23,907
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	0	96,215	0	0	96,215
4389281	US1 (SR 5) @ JTB INTERSECTION	161,912	0	0	0	0	161,912
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	0	4,088,016	0	0	0	4,088,016
4393581	LANE AVE (SR 103)	838,738	0	0	0	0	838,738
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	3,477,412	0	0	0	0	3,477,412
4411291	SR 21 FROM SR 16 TO CR 215	71,101	0	0	0	0	71,101
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	0	9,702,475	0	0	0	9,702,475
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	5,025,247	0	0	0	0	5,025,247
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	0	0	3,637,565	0	0	3,637,565
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	0	0	2,934,915	0	0	2,934,915
4413211	ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR	2,674,533	0	0	0	0	2,674,533
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	0	928,728	0	0	0	928,728
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	0	3,200,667	0	0	0	3,200,667
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	0	2,590,290	0	0	0	2,590,290
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	0	787,262	0	0	0	787,262
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	0	1,111,223	0	0	0	1,111,223
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	0	9,588,039	0	0	0	9,588,039
4435511	ST. JOHNS AVE (SR 211) FROM HERSCHEL ST TO	1,179,716	0	0	0	0	1,179,716
4435531	ATLANTIC BLVD (SR 10) @ THIRD ST (SR A1A)	81,002	0	0	0	0	81,002
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	0	0	45,000	0	45,000
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	0	2,047,829	0	0	2,047,829
4453411	SR A1A (200) FROM GRIFFIN RD TO I-95	0	0	3,882,334	0	0	3,882,334

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	396,595	0	0	0	396,595
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	0	11,422,051	0	11,422,051
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	0	994,460	0	0	994,460
4453531	SR 206 FROM SR 207 TO I-95	0	0	3,243,000	0	0	3,243,000
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	552,634	0	0	0	0	552,634
4455461	SR 207 FROM I-95 TO SR 312	0	0	2,091,960	0	0	2,091,960
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	0	0	54,050	0	0	54,050
<b>Total</b>		<b>19,487,086</b>	<b>39,111,840</b>	<b>19,337,328</b>	<b>11,624,630</b>	<b>0</b>	<b>89,560,884</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4272541	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	215,956	226,754	238,092	249,997	0	930,799
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	165,814	174,105	182,810	191,951	201,549	916,229
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	489,388	513,857	539,549	566,528	594,855	2,704,177
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	380,641	399,673	419,657	440,640	462,672	2,103,283
4358701	5310 OPERATING ASSISTANCE FOR CLAY	35,000	0	0	0	0	35,000
4456191	5310 OPERATING ASSISTANCE FOR CLAY COUNTY	170,000	0	0	0	0	170,000
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	224,542	235,769	247,558	259,936	272,933	1,240,738
<b>Total</b>		<b>1,681,341</b>	<b>1,550,158</b>	<b>1,627,666</b>	<b>1,709,052</b>	<b>1,532,009</b>	<b>8,100,226</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4419982	YULEE WEIGH STATION - SIGNING AND PAVEMENT	721,816	0	0	0	0	721,816
4419983	YULEE WEIGH STATION - LIGHTING AND	2,037,313	0	0	0	0	2,037,313
4453201	YULEE WEIGH STATION - HVAC UPGRADES	871,400	0	0	0	0	871,400
4453202	YULEE WEIGH STATION - CONTROL BUILDING	880,400	0	0	0	0	880,400
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM)	0	0	2,325,447	0	0	2,325,447
4462801	US 17 YULEE WEIGH STATION - SIGNING &	0	0	0	0	276,162	276,162

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4462802	US 17 YULEE WEIGH STATION - LIGHTING	0	0	0	0	800,800	800,800
<b>Total</b>		<b>4,510,929</b>	<b>0</b>	<b>2,325,447</b>	<b>0</b>	<b>1,076,962</b>	<b>7,913,338</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	0	180,000	1,800,000	1,980,000
4367751	NORTHEAST FL APT DGN & REHAB T/W	2,700,000	0	0	0	0	2,700,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	0	1,667,000	1,667,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	0	900,000	900,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	783,000	0	0	0	0	783,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	270,000	0	0	0	0	270,000
4438091	FERNANDINA BEACH MUNICIPAL APT RW 4/22	2,000,000	0	0	0	0	2,000,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	0	540,000	0	0	0	540,000
4438111	HILLIARD APK INSTALL SECURITY FENCING FOR	324,000	0	0	0	0	324,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	0	2,567,001	0	2,567,001
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	0	0	99,000	0	99,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	0	0	360,000	0	360,000
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	0	900,000	0	0	0	900,000
4461281	FERNANDINA BEACH MUNICIPAL APT EA FOR RW	0	0	0	0	150,000	150,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	0	0	585,000	585,000
<b>Total</b>		<b>6,077,000</b>	<b>1,440,000</b>	<b>0</b>	<b>3,206,001</b>	<b>5,102,000</b>	<b>15,825,001</b>
<b>FBD - FERRYBOAT DISCRETIONARY</b>							
4398822	FORT MATANZAS FERRY BOAT CAPITAL	60,946	0	0	0	0	60,946
<b>Total</b>		<b>60,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,946</b>
<b>FRA - FEDERAL RAILROAD ADMINISTRATN</b>							
4468271	JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	8,881,829	0	0	0	0	8,881,829



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>FRA - FEDERAL RAILROAD ADMINISTRATN</b>							
4468272	JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	8,733,671	0	0	0	0	8,733,671
<b>Total</b>		<b>17,615,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,615,500</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	9,706,808	9,706,808	11,075,432	12,000,000	12,000,000	54,489,048
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	8,800,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	1,456,852	1,456,852	1,535,528	1,535,528	1,535,528	7,520,288
4109698	ST. JOHNS RIVER FERRY	368,000	368,000	368,000	0	0	1,104,000
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,167,540	2,167,540	2,504,072	2,504,072	2,504,072	11,847,296
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	771,210	782,331	860,564	946,621	946,621	4,307,347
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	720,917	720,917	720,917	720,917	720,917	3,604,585
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	167,000	167,000	167,000	167,000	167,000	835,000
4436141	ST. JOHNS RIVER FERRY IMPROVEMENTS 5307	3,935,312	0	0	0	0	3,935,312
<b>Total</b>		<b>26,204,851</b>	<b>22,480,660</b>	<b>24,542,725</b>	<b>25,385,350</b>	<b>25,385,350</b>	<b>123,998,936</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>		<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>6,250,000</b>
<b>GFSA - GF STPBG ANY AREA</b>							
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	281,253	0	0	0	0	281,253
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	376,544	0	0	0	0	376,544
<b>Total</b>		<b>657,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657,797</b>
<b>GFSU - GF STPBG &gt;200 (URBAN)</b>							
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	2,649,731	0	0	0	0	2,649,731

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>GFSU - GF STPBG &gt;200 (URBAN)</b>							
<b>Total</b>		<b>2,649,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,649,731</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	400,000	0	0	<b>400,000</b>
4240264	I-95 (SR 9)	0	0	0	0	77,220,000	<b>77,220,000</b>
4355771	I-95 (SR 9)	12,918,430	0	0	0	0	<b>12,918,430</b>
4358211	US-301 (SR 200) AT CRAWFORD RD	5,816	0	0	0	0	<b>5,816</b>
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	35,245,625	8,621,162	10,800,561	25,685,397	17,817,389	<b>98,170,134</b>
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	3,523,801	0	8,271,800	0	0	<b>11,795,601</b>
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	11,700,000	0	0	<b>11,700,000</b>
4402643	BLOUNT ISLAND BERTH IMPROVEMENTS	0	16,585,609	5,300,000	0	0	<b>21,885,609</b>
4422501	FEC BOWDEN YARD TRACK CAPACITY	0	1,000,000	0	0	0	<b>1,000,000</b>
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	0	1,500,000	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>51,693,672</b>	<b>27,706,771</b>	<b>36,472,361</b>	<b>25,685,397</b>	<b>95,037,389</b>	<b>236,595,590</b>
<b>LF - LOCAL FUNDS</b>							
1	LENOX AVE ROAD DIET	6,000,000	0	0	0	0	<b>6,000,000</b>
2	8TH ST (5 INTERSECTIONS)	5,000,000	0	0	0	0	<b>5,000,000</b>
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	0	55,840	<b>55,840</b>
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	2,500,000	250,000	10,998,312	<b>13,748,312</b>
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,426,710	2,426,710	2,693,862	3,000,000	3,000,000	<b>13,547,282</b>
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	<b>8,800,000</b>
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	925,900	925,900	925,900	925,900	925,900	<b>4,629,500</b>
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	304,213	304,213	307,106	307,106	307,106	<b>1,529,744</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LF - LOCAL FUNDS</b>							
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	4,986,959	5,236,307	5,498,168	5,773,029	5,816,327	<b>27,310,790</b>
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	541,885	541,885	626,019	626,019	626,019	<b>2,961,827</b>
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	550,783	578,323	607,237	637,599	642,381	<b>3,016,323</b>
4240264	I-95 (SR 9)	0	0	0	0	3,771,720	<b>3,771,720</b>
4240265	I-95 (SR9)	0	0	0	1,305,668	0	<b>1,305,668</b>
4272541	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	215,956	226,754	238,092	249,997	0	<b>930,799</b>
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	165,814	174,105	182,810	191,951	201,549	<b>916,229</b>
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	489,388	513,857	539,549	566,528	594,855	<b>2,704,177</b>
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	380,641	399,673	419,657	440,640	462,672	<b>2,103,283</b>
4287963	WONDERWOOD DR (SR 116)	0	1,305,471	0	0	0	<b>1,305,471</b>
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	117,802	195,558	215,141	236,653	236,653	<b>1,001,807</b>
4307192	CR 220	1,726,930	0	0	0	0	<b>1,726,930</b>
4307193	CR 220	0	0	1,289,213	0	0	<b>1,289,213</b>
4308971	KING STREET (SR 5A)	0	0	400,056	0	0	<b>400,056</b>
4324011	UNIVERSITY BLVD (SR 109)	0	91,290	0	0	0	<b>91,290</b>
4324031	BEACH BLVD (US 90 / SR 212)	0	0	55,522	0	0	<b>55,522</b>
4337081	CECIL AIRPORT DESIGN AND CONST HANGAR	2,956,370	0	0	0	0	<b>2,956,370</b>
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	451,906	451,906	451,906	451,906	451,906	<b>2,259,530</b>
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	180,230	180,230	180,230	180,230	180,230	<b>901,150</b>
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	15,056	79,011	0	0	0	<b>94,067</b>
4349091	FERNANDINA BCH APT DESIGN & CONST	620,000	0	0	0	0	<b>620,000</b>
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	0	10,000	100,000	<b>110,000</b>
4358701	5310 OPERATING ASSIS TANCE FOR CLAY	35,000	0	0	0	0	<b>35,000</b>
4360831	NASSAU OPERATIONAL FUNDS TO SUPPORT JOB	198,653	0	0	0	0	<b>198,653</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LF - LOCAL FUNDS</b>							
4367751	NORTHEAST FL APT DGN & REHAB T/W	100,000	0	0	0	0	100,000
4373191	BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE	594,211	0	0	0	0	594,211
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	40,245,626	24,706,772	30,800,561	32,560,397	17,817,389	146,130,745
4374071	CR 200A OVER LOFTON CREEK BRIDGE #740069	631,016	0	0	0	0	631,016
4374381	NORWOOD AVE (SR 117) OVER MONCRIEF CREEK	716,803	0	0	0	0	716,803
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	716,803	0	0	0	0	716,803
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	223,600	0	1,178,428	0	0	1,402,028
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	0	0	650,000	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	0	250,000	0	250,000
4380842	US1/US17/SR211/CR211 (TALLEYRAND AVENUE)	21,639	0	0	0	0	21,639
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	550,000	0	0	0	0	550,000
4393071	MAIN ST (US 17 / SR 5)	0	0	0	28,560	0	28,560
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	115,056	605,125	0	0	0	720,181
4393581	LANE AVE (SR 103)	3,154,013	0	0	0	0	3,154,013
4393681	BEACH BLVD (US 90 / SR 212)	110,373	0	0	0	0	110,373
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	0	75,000	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	0	50,000	50,000
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	1,500,000	0	0	1,500,000
4400481	JAX EX AT CRAIG APT DESIGN & CONSTRUCT	250,000	0	0	0	0	250,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	3,900,000	4,375,000	3,275,000	11,550,000
4403891	BAYMEADOWS RD (SR 152) FROM I-95 TO	0	0	20,056	0	0	20,056
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	0	0	0	0	105,840	105,840
4405791	HERLONG APT DESIGN & CONSTRUCT T-HANGARS	1,700,000	0	0	0	0	1,700,000
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	1,051,413	0	0	0	0	1,051,413

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LF - LOCAL FUNDS</b>							
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	1,314,181	0	0	0	0	1,314,181
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	41,750	41,750	41,750	41,750	41,750	208,750
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	1,000,000	500,000	0	0	0	1,500,000
4422501	FEC BOWDEN YARD TRACK CAPACITY	0	1,000,000	0	0	0	1,000,000
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	110,000	28,958	0	0	0	138,958
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	250,056	1,315,927	0	0	0	1,565,983
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	1,026,000	0	0	0	0	1,026,000
4436141	ST. JOHNS RIVER FERRY IMPROVEMENTS 5307	1,686,563	0	0	0	0	1,686,563
4438091	FERNANDINA BEACH MUNICIPAL APT RW 4/22	100,000	0	0	0	0	100,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	1,000,000	3,250,000	0	0	0	4,250,000
4440681	HERLONG APT DESIGN & CONSTRUCT COMMON	250,000	0	0	0	0	250,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	200,000	1,125,000	0	1,325,000
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	0	250,000	2,000,000	2,500,000	0	4,750,000
4440731	CECIL APT STEEL TRUSS REHAB	0	0	0	1,650,000	0	1,650,000
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	0	0	300,000	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	0	0	800,000	0	800,000
4440771	NORTHEAST FL REGIONAL APT GA APRON REHAB	0	135,000	0	0	0	135,000
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	0	0	187,500	0	187,500
4449171	JTA BRT EAST - OPERATING	150,000	150,000	0	0	0	300,000
4449191	JTA SOUTHEAST BRT - OPERATING	375,000	0	0	0	0	375,000
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	500,000	500,000	0	0	0	1,000,000
4456191	5310 OPERATING ASSISTANCE FOR CLAY COUNTY	170,000	0	0	0	0	170,000
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	224,542	235,769	247,558	259,936	272,933	1,240,738
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	0	0	100,000	100,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LF - LOCAL FUNDS</b>							
4461281	FERNANDINA BEACH MUNICIPAL APT EA FOR RW	0	0	0	0	50,000	50,000
4468191	JAXPORT MAINTENANCE DREDGING	3,000,000	0	0	0	0	3,000,000
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	1,156,250	0	0	0	0	1,156,250
4468271	JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	1,957,750	0	0	0	0	1,957,750
4468272	JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	1,957,750	0	0	0	0	1,957,750
<b>Total</b>		<b>96,640,591</b>	<b>48,450,494</b>	<b>59,318,821</b>	<b>62,381,369</b>	<b>52,659,382</b>	<b>319,450,657</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
4463861	J TURNER BUTLER (SR 202) AT BELFORT RD	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4287963	WONDERWOOD DR (SR 116)	0	9,497,676	0	0	0	9,497,676
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	3,865,851	0	0	0	0	3,865,851
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	0	5,405,000	0	0	5,405,000
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	0	3,159,000	0	0	0	3,159,000
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	0	2,632,500	0	0	0	2,632,500
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	0	3,225,148	0	0	3,225,148
4453411	SR A1A (200) FROM GRIFFIN RD TO I-95	0	0	5,405,000	0	0	5,405,000
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	0	0	5,405,000	0	0	5,405,000
<b>Total</b>		<b>3,865,851</b>	<b>15,289,176</b>	<b>19,440,148</b>	<b>0</b>	<b>0</b>	<b>38,595,175</b>
<b>PKBD - TURNPIKE MASTER BOND FUND</b>							
4229386	FIRST COAST EXPRESSWAY (SR 23)	0	0	0	0	5,400,000	5,400,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	44,231,644	0	1,800,000	0	46,031,644
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	0	225,346,925	2,960,000	1,704,770	230,011,695
<b>Total</b>		<b>0</b>	<b>44,231,644</b>	<b>225,346,925</b>	<b>4,760,000</b>	<b>7,104,770</b>	<b>281,443,339</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393193	NORTH FLORIDA TPO FY 2020/2021-2021/2022	1,202,489	1,202,489	0	0	0	2,404,978
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	0	0	1,202,489	1,202,489	0	2,404,978
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	0	0	1,202,489	1,202,489
<b>Total</b>		<b>1,202,489</b>	<b>1,202,489</b>	<b>1,202,489</b>	<b>1,202,489</b>	<b>1,202,489</b>	<b>6,012,445</b>
<b>PORT - SEAPORTS</b>							
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	550,000	0	0	0	0	550,000
4468191	JAXPORT MAINTENANCE DREDGING	3,000,000	0	0	0	0	3,000,000
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	1,156,250	0	0	0	0	1,156,250
<b>Total</b>		<b>4,706,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,706,250</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4439831	CENTRE ST RAILROAD CROSSING NO. 620820J	346,892	0	0	0	0	346,892
4441131	ASH STREET IN FERNANDINA BEACH RR	336,639	0	0	0	0	336,639
4467081	SR 207 @ RR CROSSING NO 271891R RRMP:38.63	228,931	0	0	0	0	228,931
4467091	TALLEYRAND AVE @ CROSSING NO 67874NR	71,657	0	0	0	0	71,657
4467121	S EDGEWOOD AVE @ RR CROSSING NO 621217C	544,439	0	0	0	0	544,439
<b>Total</b>		<b>1,528,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,528,558</b>
<b>SA - STP, ANY AREA</b>							
2095374	US 301 (SR 201) FROM SOUTH OF BALDWIN TO	619,192	0	0	0	0	619,192
2102304	SR 313	0	10,531	0	0	0	10,531
2132601	I-295 FROM N OF NEW KINGS RD TO S OF I-95 N	0	50,000	0	0	0	50,000
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	3,364,317	0	0	0	0	3,364,317
4307192	CR 220	17,000	0	0	0	0	17,000
4307193	CR 220	0	0	10,001	0	0	10,001
4324031	BEACH BLVD (US 90 / SR 212)	0	0	27,025	0	0	27,025

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SA - STP, ANY AREA</b>							
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR	0	11,500	67,261	0	47,740	126,501
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	88,236	0	0	0	0	88,236
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	0	246,384	0	0	0	246,384
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	0	0	116,792	0	0	116,792
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	1,005,286	0	0	0	0	1,005,286
4373191	BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE	1,799,722	0	0	0	0	1,799,722
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	0	1,178,045	0	0	1,178,045
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	2,202,821	0	0	0	0	2,202,821
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	9,423	0	7,200	4,800	435,637	457,060
4374611	US 17 (SR 5) FROM JOHNSON LANE NORTH TO SR	0	50,000	0	0	0	50,000
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	0	333,767	0	0	333,767
4393581	LANE AVE (SR 103)	2,434,887	0	0	0	0	2,434,887
4393681	BEACH BLVD (US 90 / SR 212)	289,475	0	0	0	0	289,475
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	0	0	0	27,203	0	27,203
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	15,000	5,000	0	0	5,720	25,720
4405221	MAIN ST (US 17) REPLACEMENT CROSSING	0	0	750,000	0	0	750,000
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	1,872,068	0	0	0	0	1,872,068
4411291	SR 21 FROM SR 16 TO CR 215	570,168	0	0	0	0	570,168
4412171	CR 121 FROM CR 2 TO US 1	15,474	0	0	0	0	15,474
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	0	21,060	0	0	0	21,060
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	853,717	0	0	0	0	853,717
4413211	ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR	1,539,687	0	0	0	0	1,539,687
4413721	SOUTHSIDE BLVD (SR 115) @ GATE PARKWAY	101,139	0	0	0	0	101,139
4428481	EDGEWOOD AVE (SR 111)	0	150,000	102,161	0	0	252,161



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SA - STP, ANY AREA</b>							
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	75,000	100,221	0	0	0	175,221
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	0	517,900	0	0	0	517,900
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	0	85,123	0	0	0	85,123
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	75,000	96,586	0	0	0	171,586
4432941	MAYPORT RD (SR A1A / SR 101)	0	23,913	0	0	0	23,913
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	141,477	0	0	0	0	141,477
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	0	3,939,809	0	3,939,809
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	119,926	0	0	0	0	119,926
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	0	8,755,460	0	0	0	8,755,460
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	0	5,703,765	0	0	0	5,703,765
4433931	PARK STREET/MARGARET STREET FROM	0	10,000	0	0	0	10,000
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	1,403,376	0	0	0	0	1,403,376
4435511	ST. JOHNS AVE (SR 211) FROM HERSCHEL ST TO	628,038	0	0	0	0	628,038
4435531	ATLANTIC BLVD (SR 10) @ THIRD ST (SR A1A)	648,976	0	0	0	0	648,976
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	0	3,000	1,000	55,550	0	59,550
4439831	CENTRE ST RAILROAD CROSSING NO. 620820J	1,001	0	0	0	0	1,001
4441131	ASH STREET IN FERNANDINA BEACH RR	1,001	0	0	0	0	1,001
4442381	BAY ST FROM I-95 TO FESTIVAL PARK DR	0	1,000	0	0	0	1,000
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	699,802	0	0	0	0	699,802
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	135,173	0	2,103,848	0	0	2,239,021
4453411	SR A1A (200) FROM GRIFFIN RD TO I-95	91,272	0	1,088,909	0	0	1,180,181
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	0	50,000	722,080	0	0	772,080
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	106,673	1,829,040	0	0	0	1,935,713
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	150,308	0	0	3,383,779	0	3,534,087

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SA - STP, ANY AREA</b>							
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	638,836	0	3,166,989	0	0	3,805,825
4453531	SR 206 FROM SR 207 TO I-95	89,500	0	2,147,388	0	0	2,236,888
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	829,981	0	1,677,594	155,033	0	2,662,608
4455461	SR 207 FROM I-95 TO SR 312	0	0	932,305	0	0	932,305
4457401	SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @	0	0	50,000	0	0	50,000
4462331	US 301 URBAN AREA RAIL DIVERSION PLAN	5,000	0	0	769,730	0	774,730
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	25,000	0	0	0	0	25,000
<b>Total</b>		<b>22,662,952</b>	<b>17,720,483</b>	<b>14,482,365</b>	<b>8,335,904</b>	<b>489,097</b>	<b>63,690,801</b>
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	0	0	5,998,312	5,998,312
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	0	0	9,825,000	9,825,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,823,312</b>	<b>15,823,312</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
4188643	RR CROSSING REBUILDS	38,974	0	767,846	0	0	806,820
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	557,430	0	0	0	0	557,430
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	1,952,370	0	0	0	0	1,952,370
4393991	SR 21 FROM PUTNAM CL TO COMMERCIAL CIR SR	20,520	0	0	0	0	20,520
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	675,132	0	5,353,600	0	0	6,028,732
<b>Total</b>		<b>3,244,426</b>	<b>0</b>	<b>6,121,446</b>	<b>0</b>	<b>0</b>	<b>9,365,872</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
4188643	RR CROSSING REBUILDS	0	264,488	0	0	0	264,488
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	718,539	0	0	0	0	718,539
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	0	487,048	0	0	0	487,048
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	0	2,221,947	0	0	0	2,221,947

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	0	1,679,697	0	0	0	1,679,697
<b>Total</b>		<b>718,539</b>	<b>4,653,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,371,719</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4411961	VARIOUS STREETS WITHIN 2 MILES ANDREW	0	191,396	0	951,607	0	1,143,003
4455711	EVERGREEN LN FROM CR 220B TO LISA DAWN DR;	0	0	148,039	0	0	148,039
<b>Total</b>		<b>0</b>	<b>191,396</b>	<b>148,039</b>	<b>951,607</b>	<b>0</b>	<b>1,291,042</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
4240264	I-95 (SR 9)	0	0	0	0	102,812,369	102,812,369
4240265	I-95 (SR9)	0	0	0	49,238,329	0	49,238,329
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	0	21,060,000	0	0	0	21,060,000
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	3,748,000	0	0	0	0	3,748,000
<b>Total</b>		<b>3,748,000</b>	<b>21,060,000</b>	<b>0</b>	<b>49,238,329</b>	<b>102,812,369</b>	<b>176,858,698</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2102304	SR 313	0	11,187,856	0	0	0	11,187,856
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	500,000	250,000	250,000	250,000	250,000	1,500,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	100,000	100,000	500,000
4307192	CR 220	2,782,479	0	0	0	0	2,782,479
4307193	CR 220	0	0	10,280,370	0	0	10,280,370
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR	0	576,101	12,239	0	3,905,656	4,493,996
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	2,619,084	0	0	0	0	2,619,084
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	628,138	0	100,000	463,549	3,124,426	4,316,113
4374611	US 17 (SR 5) FROM JOHNSON LANE NORTH TO SR	0	0	1,000,000	0	0	1,000,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4393192	NORTH FLORIDA TPO FY 2018/2019-2019/2020	750,000	750,000	500,000	0	0	<b>2,000,000</b>
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	0	0	0	9,909,063	0	<b>9,909,063</b>
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	0	251,060	0	0	1,989,469	<b>2,240,529</b>
4413721	SOUTHSIDE BLVD (SR 115) @ GATE PARKWAY	6,669,643	0	0	0	0	<b>6,669,643</b>
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	2,585,322	0	0	0	0	<b>2,585,322</b>
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	0	122,712	67,431	2,205,234	0	<b>2,395,377</b>
4442381	BAY ST FROM I-95 TO FESTIVAL PARK DR	0	809,000	0	0	0	<b>809,000</b>
4457401	SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @	0	0	1,000,000	0	0	<b>1,000,000</b>
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	2,000,000	0	0	0	0	<b>2,000,000</b>
<b>Total</b>		<b>19,884,666</b>	<b>15,296,729</b>	<b>14,560,040</b>	<b>14,177,846</b>	<b>10,619,551</b>	<b>74,538,832</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	0	714,306	0	0	0	<b>714,306</b>
4373341	AMELIA ISL PKWY TRAIL FROM SR A1A (FLETCHER	9,198	0	0	0	0	<b>9,198</b>
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	0	0	0	167,959	0	<b>167,959</b>
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	0	0	234,607	0	<b>234,607</b>
4373501	CR218 FROM CLAY ELEMENTARY TO TAYLOR	97,539	0	0	0	0	<b>97,539</b>
4391811	CEDAR POINT ROAD FROM EAST OF GROVER RD	285,411	0	0	0	0	<b>285,411</b>
<b>Total</b>		<b>392,148</b>	<b>714,306</b>	<b>0</b>	<b>402,566</b>	<b>0</b>	<b>1,509,020</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	0	1,228,194	0	0	0	<b>1,228,194</b>
4373341	AMELIA ISL PKWY TRAIL FROM SR A1A (FLETCHER	580,498	0	0	0	0	<b>580,498</b>
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	0	0	0	828,891	0	<b>828,891</b>
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	0	0	475,000	0	<b>475,000</b>
4373501	CR218 FROM CLAY ELEMENTARY TO TAYLOR	636,237	0	0	0	0	<b>636,237</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4391811	CEDAR POINT ROAD FROM EAST OF GROVER RD	675,839	0	0	0	0	675,839
4412411	CITRONA DRIVE FROM HICKORY ST TO BEECH ST	0	0	248,883	0	0	248,883
<b>Total</b>		<b>1,892,574</b>	<b>1,228,194</b>	<b>248,883</b>	<b>1,303,891</b>	<b>0</b>	<b>4,673,542</b>
<b>TLWR - SUNTRAIL</b>							
4373372	AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO	0	0	0	686,976	0	686,976
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>686,976</b>	<b>0</b>	<b>686,976</b>
<b>TOBJ - I-295 EXPRESS LANES-OPERATING</b>							
2093013	I-295 (SR 9A) (MANAGE LANES)	300,000	300,000	300,000	300,000	300,000	1,500,000
2133457	I-295 (SR 9A)	369,000	369,000	369,000	369,000	369,000	1,845,000
4352531	I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE	196,000	203,000	211,000	220,000	220,000	1,050,000
4352532	I-295 (SR 9A) EXPRESS TOLL OPERATIONS J	450,000	490,000	535,000	575,000	575,000	2,625,000
<b>Total</b>		<b>1,315,000</b>	<b>1,362,000</b>	<b>1,415,000</b>	<b>1,464,000</b>	<b>1,464,000</b>	<b>7,020,000</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>							
2102302	SR 313 FROM SR 207 TO SR 16	200,000	0	0	0	0	200,000
4463861	J TURNER BUTLER (SR 202) AT BELFORT RD	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

# **SECTION III**

## **Funding Source Summary**



## 5-Year Summary of Funding Source

### GRAND TOTAL

<b>Funding Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
<b>Federal</b>	221,736,006	434,698,411	295,189,244	102,608,272	119,178,405	<b>1,173,410,338</b>
<b>Federal Earmark</b>	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	<b>6,250,000</b>
<b>Local</b>	97,640,591	48,450,494	59,318,821	62,381,369	52,659,382	<b>320,450,657</b>
<b>R/W and Bridge Bonds</b>	44,020,269	31,829,444	2,540,148	0	0	<b>78,389,861</b>
<b>State</b>	226,380,929	546,697,510	311,538,053	189,532,242	293,453,510	<b>1,567,602,244</b>
<b>Toll/Turnpike</b>	1,315,000	45,593,644	226,761,925	6,224,000	8,568,770	<b>288,463,339</b>
<b>Total</b>	<b>592,342,795</b>	<b>1,108,519,503</b>	<b>896,598,191</b>	<b>361,995,883</b>	<b>475,110,067</b>	<b>3,434,566,439</b>

### 5-Year Summary of Funding Source

## Clay

<b>Funding Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
<b>Federal</b>	11,125,201	14,057,520	19,181,451	7,690,624	857,933	<b>52,912,729</b>
<b>Local</b>	2,372,428	462,523	1,774,863	509,933	272,933	<b>5,392,680</b>
<b>State</b>	8,670,658	4,182,367	4,268,098	2,310,450	815,000	<b>20,246,573</b>
<b>Toll/Turnpike</b>	0	0	0	0	5,400,000	<b>5,400,000</b>
<b>Total</b>	<b>22,168,287</b>	<b>18,702,410</b>	<b>25,224,412</b>	<b>10,511,007</b>	<b>7,345,866</b>	<b>83,951,982</b>



### 5-Year Summary of Funding Source

#### Duval

<b>Funding Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
<b>Federal</b>	128,206,553	390,544,427	158,650,077	70,641,360	48,693,756	<b>796,736,173</b>
<b>Federal Earmark</b>	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
<b>Local</b>	86,100,154	43,773,810	51,570,568	55,475,766	44,011,418	<b>280,931,716</b>
<b>R/W and Bridge Bonds</b>	31,097,978	31,022,144	2,540,148	0	0	<b>64,660,270</b>
<b>State</b>	174,691,585	180,077,296	121,497,497	169,417,870	60,706,538	<b>706,390,786</b>
<b>Toll/Turnpike</b>	1,315,000	1,362,000	1,415,000	1,464,000	1,464,000	<b>7,020,000</b>
<b>Total</b>	<b>422,411,270</b>	<b>647,779,677</b>	<b>336,673,290</b>	<b>297,998,996</b>	<b>155,875,712</b>	<b>1,860,738,945</b>

## 5-Year Summary of Funding Source

### Nassau

<b>Funding Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
<b>Federal</b>	13,578,868	3,536,671	9,624,483	6,115,764	744,855	<b>33,600,641</b>
<b>Local</b>	2,589,057	513,857	2,039,549	754,028	744,855	<b>6,641,346</b>
<b>State</b>	10,128,153	10,101,691	21,610,687	13,247,952	2,576,962	<b>7,665,445</b>
<b>Total</b>	<b>26,296,078</b>	<b>14,152,219</b>	<b>33,274,719</b>	<b>20,117,744</b>	<b>4,066,672</b>	<b>97,907,432</b>

### 5-Year Summary of Funding Source

#### St. Johns

<b>Funding Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
<b>Federal</b>	58,654,981	23,680,877	107,733,233	16,360,524	67,291,820	<b>273,721,435</b>
<b>Federal Earmark</b>	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Local</b>	6,578,952	3,700,304	3,933,841	5,641,642	7,630,176	<b>27,484,915</b>
<b>R/W and Bridge Bonds</b>	4,410,515	807,300	0	0	0	<b>5,217,815</b>
<b>State</b>	19,896,834	9,430,983	164,161,771	4,555,970	229,355,010	<b>427,400,568</b>
<b>Toll/Turnpike</b>	0	0	225,346,925	2,960,000	1,704,770	<b>230,011,695</b>
<b>Total</b>	<b>89,791,282</b>	<b>37,869,464</b>	<b>501,425,770</b>	<b>29,768,136</b>	<b>306,231,776</b>	<b>965,086,428</b>

## 5-Year Summary of Funding Source

### Area-Wide

<b>Funding Source</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>Total</b>
<b>Federal</b>	10,170,403	2,878,916	0	1,800,000	1,590,041	<b>16,439,360</b>
<b>R/W and Bridge Bonds</b>	8,511,776	0	0	0	0	<b>8,511,776</b>
<b>State</b>	12,993,699	342,905,173	0	0	0	<b>355,898,872</b>
<b>Toll/Turnpike</b>	0	44,231,644	0	1,800,000	0	<b>46,031,644</b>
<b>Total</b>	<b>31,675,878</b>	<b>390,015,733</b>	<b>0</b>	<b>3,600,000</b>	<b>1,590,041</b>	<b>426,881,652</b>

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**Section A - Duval County State Highway Projects (FDOT)**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total	
<b>103RD ST (SR 134) FROM FIRESTONE ROAD TO WESCONNETT BLVD - 4412611</b>							<b>*Non-SIS*</b>	
<b>RESURFACING</b>							<b>Length: 1.528</b>	
<b>Responsible Agency: FDOT</b>								
RRU	LF	1,250,056	0	0	0	0	<b>1,250,056</b>	
CST	LF	64,125	0	0	0	0	<b>64,125</b>	
RRU	DS	3,480,742	0	0	0	0	<b>3,480,742</b>	
CST	DS	1,544,505	0	0	0	0	<b>1,544,505</b>	
CST	DIH	74,692	0	0	0	0	<b>74,692</b>	
CST	SA	853,717	0	0	0	0	<b>853,717</b>	
CST	DDR	2,804,683	0	0	0	0	<b>2,804,683</b>	
<b>Total</b>		<b>10,072,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,072,520</b>	
<i>Prior Cost &lt; 2020/21</i>		<i>710,506</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>		<i>10,783,026</i>
<b>103RD ST (SR 134) FROM HILLMAN DR/MCMANUS DR TO REDSTONE DR - 4410501</b>							<b>*Non-SIS*</b>	
<b>INTERSECTION (MODIFY)</b>							<b>Length: 1.624</b>	
<b>Responsible Agency: FDOT</b>								
ROW	ACSS	250	0	0	0	0	<b>250</b>	
CST	ACSS	0	2,833,536	0	0	0	<b>2,833,536</b>	
<b>Total</b>		<b>250</b>	<b>2,833,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,833,786</b>	
<i>Prior Cost &lt; 2020/21</i>		<i>632,619</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>		<i>3,466,405</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR - 4376141</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.055</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	19,136	0	0	0	0	<b>19,136</b>
PE	DDR	385,000	0	0	0	0	<b>385,000</b>
PE	LF	223,600	0	0	0	0	<b>223,600</b>
PE	ACSS	87,917	0	0	0	0	<b>87,917</b>
PE	GFSA	376,544	0	0	0	0	<b>376,544</b>
CST	ACSS	0	0	474,097	0	0	<b>474,097</b>
CST	DIH	0	0	97,151	0	0	<b>97,151</b>
CST	DDR	0	0	6,239,340	0	0	<b>6,239,340</b>
RRU	LF	0	0	1,118,000	0	0	<b>1,118,000</b>
CST	LF	0	0	60,428	0	0	<b>60,428</b>
CST	SA	0	0	333,767	0	0	<b>333,767</b>
<b>Total</b>		<b>1,092,197</b>	<b>0</b>	<b>8,322,783</b>	<b>0</b>	<b>0</b>	<b>9,414,980</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,414,980</i>

<b>ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING - 4357581</b>							<b>*SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: 6.000</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	0	0	44,298	0	<b>44,298</b>
PE	DITS	0	0	0	590,639	0	<b>590,639</b>
RRU	DITS	0	0	0	0	50,000	<b>50,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>634,937</b>	<b>50,000</b>	<b>684,937</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>684,937</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ARLINGTON EXPY (SR 115) FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE - 4433101</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.537</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	9,588,039	0	0	0	<b>9,588,039</b>
CST	SA	0	5,703,765	0	0	0	<b>5,703,765</b>
CST	DDR	0	730,113	0	0	0	<b>730,113</b>
<b>Total</b>		<b>0</b>	<b>16,021,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,021,917</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,494,674</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,516,591</i>

<b>ATLANTIC BLVD (SR 10) @ SAN PABLO RD (CR101A) - 4343981</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: .007</b>
<b>Responsible Agency: FDOT</b>							
PE	LF	15,056	0	0	0	0	<b>15,056</b>
RRU	LF	0	75,056	0	0	0	<b>75,056</b>
CST	LF	0	3,955	0	0	0	<b>3,955</b>
CST	DIH	0	10,545	0	0	0	<b>10,545</b>
CST	DDR	0	943,099	0	0	0	<b>943,099</b>
<b>Total</b>		<b>15,056</b>	<b>1,032,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,047,711</b>
<i>Prior Cost &lt; 2020/21</i>		<i>194,435</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,242,146</i>

<b>ATLANTIC BLVD (SR 10) @ THIRD ST (SR A1A) - 4435531</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .128</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	81,002	0	0	0	0	<b>81,002</b>
CST	SA	648,976	0	0	0	0	<b>648,976</b>
<b>Total</b>		<b>729,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,978</b>
<i>Prior Cost &lt; 2020/21</i>		<i>235,184</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>965,162</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021</b>						<b>*Non-SIS*</b>	
<b>SIDEWALK</b>						<b>Length: .187</b>	
<b>Responsible Agency: FDOT</b>							
PE	CM	0	0	0	104,500	0	<b>104,500</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>104,500</b>	<b>0</b>	<b>104,500</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>104,500</i>
<b>ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO UNIVERSITY BLVD - 4436281</b>						<b>*Non-SIS*</b>	
<b>LANDSCAPING</b>						<b>Length: 2.160</b>	
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	500	0	0	0	<b>500</b>
PE	DDR	0	400,000	0	0	0	<b>400,000</b>
CST	DIH	0	0	0	1,000	0	<b>1,000</b>
CST	DDR	0	0	0	1,765,000	0	<b>1,765,000</b>
<b>Total</b>		<b>0</b>	<b>400,500</b>	<b>0</b>	<b>1,766,000</b>	<b>0</b>	<b>2,166,500</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,166,500</i>
<b>BAY ST FROM I-95 TO FESTIVAL PARK DR - 4442381</b>						<b>*Non-SIS*</b>	
<b>TRAFFIC SIGNAL UPDATE</b>						<b>Length: 2.214</b>	
<b>Responsible Agency: COJ</b>							
CST	SU	0	809,000	0	0	0	<b>809,000</b>
CST	SA	0	1,000	0	0	0	<b>1,000</b>
<b>Total</b>		<b>0</b>	<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>810,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>199,910</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,009,910</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>BAYMEADOWS RD (SR 152) FROM I-95 TO BAYMEADOWS CIRCLE E. - 4403891</b>							<b>*SIS*</b>
<b>ADD TURN LANE(S)</b>							<b>Length: .317</b>
<b>Responsible Agency: FDOT</b>							
PE	LF	0	0	20,056	0	0	<b>20,056</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>20,056</b>	<b>0</b>	<b>0</b>	<b>20,056</b>
<i>Prior Cost &lt; 2020/21</i>		<i>642,588</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>662,644</i>
<b>BAYMEADOWS RD (SR 152) FROM I-95 TO BAYMEADOWS CIRCLE EAST - 4403892</b>							<b>*Non-SIS*</b>
<b>ADD TURN LANE(S)</b>							<b>Length: .317</b>
<b>Responsible Agency: FDOT</b>							
ROW	ACSU	473,792	0	0	0	0	<b>473,792</b>
ROW	SA	15,000	5,000	0	0	0	<b>20,000</b>
ROW	SU	0	251,060	0	0	0	<b>251,060</b>
RRU	LF	0	0	0	0	100,056	<b>100,056</b>
CST	LF	0	0	0	0	5,784	<b>5,784</b>
CST	DIH	0	0	0	0	5,720	<b>5,720</b>
CST	SU	0	0	0	0	1,989,469	<b>1,989,469</b>
CST	SA	0	0	0	0	5,720	<b>5,720</b>
<b>Total</b>		<b>488,792</b>	<b>256,060</b>	<b>0</b>	<b>0</b>	<b>2,106,749</b>	<b>2,851,601</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,851,601</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>BEACH BLVD (US 90 / SR 212) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491</b>							<b>*Non-SIS*</b>
<b>DRAINAGE/RETENTION</b>							<b>Length: 1.400 MI</b>
<b>Responsible Agency: FDOT</b>							
DSB	DIH	0	48,681	0	0	0	<b>48,681</b>
DSB	DS	0	1,028,163	0	0	0	<b>1,028,163</b>
DSB	DDR	0	2,165,199	0	0	0	<b>2,165,199</b>
<b>Total</b>		<b>0</b>	<b>3,242,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,242,043</b>
<i>Prior Cost &lt; 2020/21</i>		<i>532,488</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,774,531</i>

<b>BEACH BLVD (US 90 / SR 212) FROM SOUTHSIDE BLVD TO EVE DR - 4393681</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .320</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	100,056	0	0	0	0	<b>100,056</b>
CST	LF	10,317	0	0	0	0	<b>10,317</b>
CST	ACSS	4,679,798	0	0	0	0	<b>4,679,798</b>
CST	CM	1,982,333	0	0	0	0	<b>1,982,333</b>
ROW	ACSS	22,986	0	0	0	0	<b>22,986</b>
CST	SA	289,475	0	0	0	0	<b>289,475</b>
<b>Total</b>		<b>7,084,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,084,965</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,523,669</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,608,634</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD - 4324031</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: 2.630 MI</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	0	50,056	0	0	<b>50,056</b>
CST	LF	0	0	5,466	0	0	<b>5,466</b>
CST	DIH	0	0	38,555	0	0	<b>38,555</b>
CST	SA	0	0	27,025	0	0	<b>27,025</b>
CST	DDR	0	0	2,451,363	0	0	<b>2,451,363</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,572,465</b>	<b>0</b>	<b>0</b>	<b>2,572,465</b>
<i>Prior Cost &lt; 2020/21</i>		<i>916,089</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,488,554</i>

<b>BEACH BLVD (US 90 / SR 212) FROM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACER AVE - 4412081</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .358</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	0	1,194,473	0	0	0	<b>1,194,473</b>
<b>Total</b>		<b>0</b>	<b>1,194,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,194,473</b>
<i>Prior Cost &lt; 2020/21</i>		<i>257,533</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,452,006</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE TO MCDUFF AVE - 4373191</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.619</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	25,000	0	0	0	0	<b>25,000</b>
RRU	LF	553,056	0	0	0	0	<b>553,056</b>
CST	LF	41,155	0	0	0	0	<b>41,155</b>
CST	DIH	55,613	0	0	0	0	<b>55,613</b>
CST	SA	1,799,722	0	0	0	0	<b>1,799,722</b>
CST	DDR	1,845,473	0	0	0	0	<b>1,845,473</b>
<b>Total</b>		<b>4,320,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,320,019</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,201,351</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,521,370</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>BEAVER ST (US 90) (SR 10) AT CHAFFEE RD - 4373731</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: .001</b>
<b>Responsible Agency: FDOT</b>							
PE	SU	628,138	0	0	0	0	<b>628,138</b>
PE	SA	9,423	0	0	0	0	<b>9,423</b>
ROW	SU	0	0	100,000	363,549	163,425	<b>626,974</b>
ROW	SA	0	0	7,200	4,800	0	<b>12,000</b>
RRU	SU	0	0	0	100,000	0	<b>100,000</b>
CST	SU	0	0	0	0	2,961,001	<b>2,961,001</b>
CST	SA	0	0	0	0	435,637	<b>435,637</b>
<b>Total</b>		<b>637,561</b>	<b>0</b>	<b>107,200</b>	<b>468,349</b>	<b>3,560,063</b>	<b>4,773,173</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,773,173</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461</b>						<b>*Non-SIS*</b>	
<b>TRAFFIC SIGNAL UPDATE</b>						<b>Length: 2.815</b>	
<b>Responsible Agency: FDOT</b>							
PE	SA	699,802	0	0	0	0	<b>699,802</b>
ROW	DIH	0	0	10,000	12,500	0	<b>22,500</b>
ROW	DDR	0	0	70,000	5,840	18,367	<b>94,207</b>
ROW	DS	0	0	0	45,000	0	<b>45,000</b>
CST	DIH	0	0	0	0	78,486	<b>78,486</b>
CST	DDR	0	0	0	0	4,696,574	<b>4,696,574</b>
<b>Total</b>		<b>699,802</b>	<b>0</b>	<b>80,000</b>	<b>63,340</b>	<b>4,793,427</b>	<b>5,636,569</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,636,569</i>
<b>CEDAR POINT ROAD FROM EAST OF GROVER RD TO WEST OF BONEY RD - 4391811</b>						<b>*Non-SIS*</b>	
<b>SIDEWALK</b>						<b>Length: 1.994</b>	
<b>Responsible Agency: COJ</b>							
CST	TALT	285,411	0	0	0	0	<b>285,411</b>
CST	TALU	675,839	0	0	0	0	<b>675,839</b>
<b>Total</b>		<b>961,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>961,250</b>
<i>Prior Cost &lt; 2020/21</i>		<i>207,251</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,168,501</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>CESERY BLVD (SR 109) - 4359521</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: .032</b>
<b>Responsible Agency: FDOT</b>							
ROW	DS	0	0	305,000	0	0	<b>305,000</b>
ROW	DIH	0	0	17,000	3,000	0	<b>20,000</b>
ROW	DDR	0	0	0	119,718	0	<b>119,718</b>
CST	DIH	0	0	0	0	35,318	<b>35,318</b>
CST	DDR	0	0	0	0	796,265	<b>796,265</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>322,000</b>	<b>122,718</b>	<b>831,583</b>	<b>1,276,301</b>
<i>Prior Cost &lt; 2020/21</i>		<i>581,076</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,857,377</i>

<b>COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE #724304 - 4229404</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .167</b>
<b>Responsible Agency: COJ</b>							
LAR	BRTZ	3,750,000	0	0	0	0	<b>3,750,000</b>
<b>Total</b>		<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>21,403,826</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,153,826</i>

<b>D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	DITS	3,054,192	752,302	3,350,584	0	0	<b>7,157,078</b>
OPS	DDR	79,973	2,538,571	104,833	0	0	<b>2,723,377</b>
<b>Total</b>		<b>3,134,165</b>	<b>3,290,873</b>	<b>3,455,417</b>	<b>0</b>	<b>0</b>	<b>9,880,455</b>
<i>Prior Cost &lt; 2020/21</i>		<i>24,568,459</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>34,448,914</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>DUNN AVE (SR 104) FROM N CAMPUS BLVD TO MONACO DR - 4455761</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSS	75,688	0	0	0	0	<b>75,688</b>
CST	ACSS	0	0	509,633	0	0	<b>509,633</b>
<b>Total</b>		<b>75,688</b>	<b>0</b>	<b>509,633</b>	<b>0</b>	<b>0</b>	<b>585,321</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>585,321</i>
<b>DUVAL BRIDGES REPAIR FENDER &amp; NAV LIGHT SYSTEMS #0022, 0249, 0343 - 4244211</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 4.806 MI</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	59,182	0	0	0	0	<b>59,182</b>
CST	BRRP	4,390,558	0	0	0	0	<b>4,390,558</b>
<b>Total</b>		<b>4,449,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,449,740</b>
<i>Prior Cost &lt; 2020/21</i>		<i>261,582</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,711,322</i>
<b>EDGEWOOD AVE (SR 111) - 4428481</b>							<b>*SIS*</b>
<b>LIGHTING</b>							<b>Length: 7.006</b>
<b>Responsible Agency: FDOT</b>							
RRU	SA	0	150,000	0	0	0	<b>150,000</b>
CST	ACSS	0	0	8,071,369	0	0	<b>8,071,369</b>
CST	SA	0	0	102,161	0	0	<b>102,161</b>
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>8,173,530</b>	<b>0</b>	<b>0</b>	<b>8,323,530</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,195,085</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,518,615</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD (US 17/SR 5) TO CASSAT AVE (SR111) - 4435171</b>							<b>*Non-SIS*</b>
<b>BIKE LANE/SIDEWALK</b>							<b>Length: 1.378</b>
<b>Responsible Agency: FDOT</b>							
RRU	SA	700,000	0	0	0	0	<b>700,000</b>
CST	LF	1,026,000	0	0	0	0	<b>1,026,000</b>
CST	ACSU	343,563	0	0	0	0	<b>343,563</b>
CST	SU	2,585,322	0	0	0	0	<b>2,585,322</b>
CST	SA	703,376	0	0	0	0	<b>703,376</b>
<b>Total</b>		<b>5,358,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,358,261</b>
<i>Prior Cost &lt; 2020/21</i>		869,179	<i>Future Cost &gt; 2024/25</i>		0	<i>Total Project Cost</i>	6,227,440
<b>EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD - 4453431</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: .564</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	20,000	0	0	0	0	<b>20,000</b>
PE	DDR	75,327	0	0	0	0	<b>75,327</b>
PE	SA	106,673	0	0	0	0	<b>106,673</b>
DSB	DIH	0	5,949	0	0	0	<b>5,949</b>
DSB	DS	0	396,595	0	0	0	<b>396,595</b>
DSB	DDR	0	86,250	0	0	0	<b>86,250</b>
DSB	SA	0	1,829,040	0	0	0	<b>1,829,040</b>
<b>Total</b>		<b>202,000</b>	<b>2,317,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,519,834</b>
<i>Prior Cost &lt; 2020/21</i>		0	<i>Future Cost &gt; 2024/25</i>		0	<i>Total Project Cost</i>	2,519,834

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>EMERSON ST (SR 126) RR CROSSING #271819A - 4434351</b>							<b>*Non-SIS*</b>
<b>RAILROAD CROSSING</b>							<b>Length: .200</b>
<b>Responsible Agency: FDOT</b>							
RRU	DDR	0	517,000	0	0	0	<b>517,000</b>
<b>Total</b>		<b>0</b>	<b>517,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>517,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>517,000</i>
<b>FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS - 4422501</b>							<b>*SIS*</b>
<b>RAIL CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
CAP	GMR	0	1,000,000	0	0	0	<b>1,000,000</b>
CAP	LF	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>3,001,250</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,001,250</i>
<b>FEC JACKSONVILLE BRIDGE IMPROVEMENTS &amp; TRACK UPGRADE - 4449761</b>							<b>*SIS*</b>
<b>RAIL CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
CAP	LF	500,000	500,000	0	0	0	<b>1,000,000</b>
CAP	DIS	1,500,000	0	0	0	0	<b>1,500,000</b>
CAP	GMR	0	1,500,000	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>3,000,000</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,000,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>FIRST COAST EXPRESSWAY I-10(SR8) INTERCHANGE @ SR10(US90) - 4395281</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: .989</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	113,500	0	0	0	0	<b>113,500</b>
CST	DDR	1,271,500	0	0	0	0	<b>1,271,500</b>
<b>Total</b>		<b>1,385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,385,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>314,045</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,699,045</i>
<b>GOLFAIR BLVD (SR 122) FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST - 4455611</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: .252</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSS	58,434	0	0	0	0	<b>58,434</b>
CST	ACSS	0	0	307,023	0	0	<b>307,023</b>
<b>Total</b>		<b>58,434</b>	<b>0</b>	<b>307,023</b>	<b>0</b>	<b>0</b>	<b>365,457</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>365,457</i>
<b>HART EXPY (SR 228) FROM ATLANTIC BLVD TO UNIVERSITY BLVD - 4287561</b>							<b>*Non-SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 1.603 mi</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	407,886	0	0	0	0	<b>407,886</b>
<b>Total</b>		<b>407,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407,886</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,837,898</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,245,784</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>HART EXPY (SR 228) FROM HART BRIDGE TO BEACH BLVD - 4373181</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.996</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	40,000	0	0	0	0	<b>40,000</b>
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>161,602</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>201,602</i>
<b>HECKSCHER DR (SR 105) FROM BROWN'S CREEK BR TO CLAPBOARD CREEK BR - 4360701</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: 1.440</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	1,001	0	0	0	0	<b>1,001</b>
PE	DDR	250,000	0	0	0	0	<b>250,000</b>
<b>Total</b>		<b>251,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,001</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>251,001</i>
<b>HECKSCHER DR (SR 105) FROM DAMES POINT TO BLOUNT ISLAND - 4380801</b>							<b>*SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: 2.233</b>
<b>Responsible Agency: FDOT</b>							
CST	ACNP	2,140,895	0	0	0	0	<b>2,140,895</b>
<b>Total</b>		<b>2,140,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,140,895</b>
<i>Prior Cost &lt; 2020/21</i>		<i>659,613</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,800,508</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>HECKSCHER DR (SR 105) @ HAULOVER CREEK BRIDGE NO720063 - 4355651</b>							<b>*Non-SIS*</b>
<b>BRIDGE - PAINTING</b>							<b>Length: .042</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	5,001	0	0	0	0	<b>5,001</b>
PE	BRRP	90,000	0	0	0	0	<b>90,000</b>
<b>Total</b>		<b>95,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,001</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,001</i>

<b>HENDRICKS AVE (SR13) AT SAN MARCO PLACE PUSH BUTTON - 4433001</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .040</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	7,878	0	0	0	<b>7,878</b>
<b>Total</b>		<b>0</b>	<b>7,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,878</b>
<i>Prior Cost &lt; 2020/21</i>		<i>25,004</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,882</i>

<b>I-10 (SR 8) FROM US 301 (SR 200) TO FIRST COAST EXPRESSWAY (SR 23) - 4407641</b>							<b>*SIS*</b>
<b>PD&amp;E/EMO STUDY</b>							<b>Length: 9.090</b>
<b>Responsible Agency: FDOT</b>							
PDE	DDR	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-10 (SR 8) FROM I-295 (SR 9A) TO I-95 (SR 9) - 4391001</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>LRTP No: 16</b>	<b>Length: 5.441</b>	
<b>Responsible Agency: FDOT</b>							
DSB	ACNP	1,117,903	0	0	0	0	<b>1,117,903</b>
<b>Total</b>		<b>1,117,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,117,903</b>
<i>Prior Cost &lt; 2020/21</i>		<i>200,233,842</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>201,351,745</i>
<b>I-10 (SR 8) FROM FIRST COAST EXPRESSWAY (SR 23) TO I-295 (SR 9A) - 4407651</b>							<b>*SIS*</b>
<b>PD&amp;E/EMO STUDY</b>					<b>Length: 7.526</b>		
<b>Responsible Agency: FDOT</b>							
PDE	DDR	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
<b>I-10 (SR 8) US 301 &amp; I-10 INTERCHANGE ON &amp; OFF RAMPS - 4319751</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>					<b>Length: .368</b>		
<b>Responsible Agency: FDOT</b>							
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
PE	DDR	145,000	0	0	0	0	<b>145,000</b>
CST	DIH	0	0	45,850	0	0	<b>45,850</b>
CST	DDR	0	0	550,000	0	0	<b>550,000</b>
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>595,850</b>	<b>0</b>	<b>0</b>	<b>745,850</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>745,850</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-10 (SR8) @ I295 (SR9A) - 4432871</b>							<b>*SIS*</b>
<b>SAFETY PROJECT</b>							<b>Length: .914</b>
<b>Responsible Agency: FDOT</b>							
PDE	ACNP	0	0	175,000	0	0	<b>175,000</b>
PE	ACNP	0	0	0	450,000	0	<b>450,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>175,000</b>	<b>450,000</b>	<b>0</b>	<b>625,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>3,176,221</i>	<i>Total Project Cost</i>	<i>3,801,221</i>

<b>I-10 FROM I-295 TO I-95 - 4424081</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 4.749</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	0	500	0	0	<b>500</b>
PE	DDR	0	0	500,000	0	0	<b>500,000</b>
CST	DIH	0	0	0	0	500	<b>500</b>
CST	DDR	0	0	0	0	2,415,000	<b>2,415,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>500,500</b>	<b>0</b>	<b>2,415,500</b>	<b>2,916,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,916,000</i>

<b>I-295 FROM I-95 TO W OF OLD ST. AUGUSTINE INTERCHANGE - 4377281</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 2.646</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	1,924,950	0	0	0	0	<b>1,924,950</b>
<b>Total</b>		<b>1,924,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,924,950</b>
<i>Prior Cost &lt; 2020/21</i>		<i>984,808</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,909,758</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-295 (SR 9A) FROM DAMES POINT BRIDGE TO JTB BLVD (SR 202) (MANAGE LANES) - 2093014</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							
				<b>LRTP No: 59</b>			
				<b>Length: 8.391 mi</b>			
<b>Responsible Agency: FDOT</b>							
ROW	BNIR	0	16,522,144	2,540,148	0	0	<b>19,062,292</b>
ROW	ACNP	0	85,000	91,500	242,362	0	<b>418,862</b>
<b>Total</b>		<b>0</b>	<b>16,607,144</b>	<b>2,631,648</b>	<b>242,362</b>	<b>0</b>	<b>19,481,154</b>
<i>Prior Cost &lt; 2020/21</i>		<i>12,342,446</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>31,823,600</i>

<b>I-295 (SR 9A) FROM W OF OLD ST AUGUSTINE RD INTCHG TO BUCKMAN BRIDGE - 4377282</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							
				<b>Length: 2.339</b>			
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	2,025,000	0	0	0	<b>2,025,000</b>
<b>Total</b>		<b>0</b>	<b>2,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,025,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>473,729</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,498,729</i>

<b>I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) - 2133457</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							
				<b>Length: 4.299 MI</b>			
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	369,000	369,000	369,000	369,000	369,000	<b>1,845,000</b>
<b>Total</b>		<b>369,000</b>	<b>369,000</b>	<b>369,000</b>	<b>369,000</b>	<b>369,000</b>	<b>1,845,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>118,669,607</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>120,514,607</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-295 (SR 9A) FROM BUCKMAN BRIDGE TO PARK AVE / ROOSEVELT BLVD (US 17) - 4460441</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.114</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	591,147	0	0	0	0	<b>591,147</b>
CST	DDR	0	0	54,050	0	0	<b>54,050</b>
CST	ACNP	0	0	3,644,002	0	0	<b>3,644,002</b>
<b>Total</b>		<b>591,147</b>	<b>0</b>	<b>3,698,052</b>	<b>0</b>	<b>0</b>	<b>4,289,199</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,289,199</i>

<b>I-295 (SR 9A) (MANAGE LANES) FROM J TURNER BUTLER (SR 202) TO SR 9B - 2093013</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 4.988 MI</b>
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 21</b>							
DSB	DS	2,119,735	0	0	0	0	<b>2,119,735</b>
DSB	DDR	1,901,253	0	0	0	0	<b>1,901,253</b>
OPS	TOBJ	300,000	300,000	300,000	300,000	300,000	<b>1,500,000</b>
ROW	DDR	2,428,000	0	0	0	0	<b>2,428,000</b>
<b>Total</b>		<b>6,748,988</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>7,948,988</b>
<i>Prior Cost &lt; 2020/21</i>		<i>207,098,209</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>215,047,197</i>

<b>I-295 (SR 9A) @ FIRESTONE RD BRIDGE NO. 720262 - 4410511</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .095</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	14,250	0	0	0	0	<b>14,250</b>
CST	BRRP	771,822	0	0	0	0	<b>771,822</b>
<b>Total</b>		<b>786,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786,072</b>
<i>Prior Cost &lt; 2020/21</i>		<i>118,669</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>904,741</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS - 4358441</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>							<b>Length: .231</b>
<b>Responsible Agency: FDOT</b>							
CST	SA	0	0	116,792	0	0	<b>116,792</b>
CST	ACNP	0	0	2,657,712	0	0	<b>2,657,712</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,774,504</b>	<b>0</b>	<b>0</b>	<b>2,774,504</b>
<i>Prior Cost &lt; 2020/21</i>		<i>233,204</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,007,708</i>

<b>I-295 (SR 9A) DAME POINT BRIDGE - 4412071</b>							<b>*SIS*</b>
<b>DYNAMIC MESSAGE SIGN</b>							<b>Length: .955</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	3,441,839	0	0	0	0	<b>3,441,839</b>
<b>Total</b>		<b>3,441,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,441,839</b>
<i>Prior Cost &lt; 2020/21</i>		<i>656,831</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,098,670</i>

<b>I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - 4352532</b>							<b>*Non-SIS*</b>
<b>TOLL COLLECTION</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	450,000	490,000	535,000	575,000	575,000	<b>2,625,000</b>
<b>Total</b>		<b>450,000</b>	<b>490,000</b>	<b>535,000</b>	<b>575,000</b>	<b>575,000</b>	<b>2,625,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>426,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,051,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD - 4460791</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.041</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	708,600	0	0	0	0	<b>708,600</b>
CST	DDR	0	0	54,050	0	0	<b>54,050</b>
CST	ACNP	0	0	4,378,756	0	0	<b>4,378,756</b>
<b>Total</b>		<b>708,600</b>	<b>0</b>	<b>4,432,806</b>	<b>0</b>	<b>0</b>	<b>5,141,406</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,141,406</i>

<b>I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90) - 4456431</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 6.861</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	3,452,704	0	0	0	0	<b>3,452,704</b>
CST	DDR	0	0	162,150	0	0	<b>162,150</b>
CST	ACNP	0	0	20,221,814	0	0	<b>20,221,814</b>
<b>Total</b>		<b>3,452,704</b>	<b>0</b>	<b>20,383,964</b>	<b>0</b>	<b>0</b>	<b>23,836,668</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,836,668</i>

<b>I-295 (SR 9A) FROM NEW BERLIN RD TO THE SOUTH END OF DAMES POINT BRIDGE - 4434201</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.960</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	127,850	0	0	0	0	<b>127,850</b>
CST	ACNP	0	9,503,613	0	0	0	<b>9,503,613</b>
<b>Total</b>		<b>127,850</b>	<b>9,503,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,631,463</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,127,119</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,758,582</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.455</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSS	475,743	0	0	0	0	<b>475,743</b>
PE	ACNP	664,951	0	0	0	0	<b>664,951</b>
CST	DDR	0	0	57,354	0	0	<b>57,354</b>
CST	ACNP	0	0	6,677,040	0	0	<b>6,677,040</b>
<b>Total</b>		<b>1,140,694</b>	<b>0</b>	<b>6,734,394</b>	<b>0</b>	<b>0</b>	<b>7,875,088</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,875,088</i>

<b>I-295 (SR 9A) FROM SR 9B TO SOUTH INTERCHANGE - 4339001</b>							<b>*SIS*</b>
<b>ADD MANAGED LANES</b>							<b>Length: 3.060</b>
<b>Responsible Agency: FDOT</b>							
				<b>LRTP No: 22</b>			
PDE	DIH	0	0	10,000	0	0	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,000</i>

<b>I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD - 4460471</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.454</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	169,123	0	0	0	0	<b>169,123</b>
CST	DDR	0	0	42,517	0	0	<b>42,517</b>
CST	ACNP	0	0	7,340,047	0	0	<b>7,340,047</b>
<b>Total</b>		<b>169,123</b>	<b>0</b>	<b>7,382,564</b>	<b>0</b>	<b>0</b>	<b>7,551,687</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,551,687</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B - 4376531</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 6.075</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	1,000	0	0	0	0	<b>1,000</b>
PE	DDR	400,000	0	0	0	0	<b>400,000</b>
CST	DIH	0	0	113,500	113,500	0	<b>227,000</b>
CST	DDR	0	0	2,230,000	0	0	<b>2,230,000</b>
<b>Total</b>		<b>401,000</b>	<b>0</b>	<b>2,343,500</b>	<b>113,500</b>	<b>0</b>	<b>2,858,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,858,000</i>

<b>I-295 (SR 9A) INTERCHANGE AT COLLINS ROAD - 4394841</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>							<b>Length: .129</b>
<b>Responsible Agency: FDOT</b>							
				<b>LRTP No: 18</b>			
ROW	ACFP	167,049	0	0	0	0	<b>167,049</b>
CST	ACFP	51,300	0	0	0	0	<b>51,300</b>
<b>Total</b>		<b>218,349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218,349</b>
<i>Prior Cost &lt; 2020/21</i>		<i>9,668,041</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,886,390</i>

<b>I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531</b>							<b>*Non-SIS*</b>
<b>TOLL COLLECTION</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	196,000	203,000	211,000	220,000	220,000	<b>1,050,000</b>
<b>Total</b>		<b>196,000</b>	<b>203,000</b>	<b>211,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,050,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>212,529</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,262,529</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-295 FROM I-95 TO SOUTHSIDE CONNECTOR/SR 113 (INCL DAMES PT BRIDGE) - 2096585</b>							<b>*SIS*</b>
<b>ADD MANAGED LANES</b>					<b>LRTP No: 61</b>	<b>Length: 9.571</b>	
<b>Responsible Agency: FDOT</b>							
PDE	DIH	0	0	0	500	0	<b>500</b>
PDE	DDR	0	0	0	0	1,000,000	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>1,000,000</b>	<b>1,000,500</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,500</i>
<b>I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - 2132611</b>							<b>*SIS*</b>
<b>ADD MANAGED LANES</b>					<b>LRTP No: 60</b>	<b>Length: 5.537</b>	
<b>Responsible Agency: FDOT</b>							
PDE	DDR	1,000,000	0	0	0	0	<b>1,000,000</b>
PDE	DIH	50,000	0	0	0	0	<b>50,000</b>
<b>Total</b>		<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,050,000</i>
<b>I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - 2132601</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>LRTP No: 63</b>	<b>Length: 6.712</b>	
<b>Responsible Agency: FDOT</b>							
PDE	SA	0	50,000	0	0	0	<b>50,000</b>
<b>Total</b>		<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>50,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-295 FROM SAN JOSE (SR 13) TO BLANDING BLVD (SR 21) - 2133459</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>LRTP No: 58</b>		<b>Length: 4.942</b>	
<b>Responsible Agency: FDOT</b>							
PE	ACNP	7,100,000	0	0	0	0	<b>7,100,000</b>
ROW	ACNP	0	0	0	0	3,047,749	<b>3,047,749</b>
<b>Total</b>		<b>7,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,047,749</b>	<b>10,147,749</b>
<i>Prior Cost &lt; 2020/21</i>		<i>909,527</i>	<i>Future Cost &gt; 2024/25</i>		<i>106,959,715</i>	<i>Total Project Cost</i>	<i>118,016,991</i>
<b>I-95 (SR 9) FROM I-295 (SR 9A) TO JT BUTLER BLVD (SR 202) - 4355771</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>LRTP No: 29</b>		<b>Length: 6.375</b>	
<b>Responsible Agency: FDOT</b>							
PE	GMR	12,918,430	0	0	0	0	<b>12,918,430</b>
PE	DIH	250,000	0	0	0	0	<b>250,000</b>
<b>Total</b>		<b>13,168,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,168,430</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,387,748</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,556,178</i>
<b>I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>				<b>LRTP No: 26</b>		<b>Length: 1.000</b>	
<b>Responsible Agency: FDOT</b>							
ROW	ACFP	3,265	0	0	0	0	<b>3,265</b>
RRU	ACFP	0	300,000	500,000	0	0	<b>800,000</b>
CST	ACFP	0	0	41,764,190	730,608	0	<b>42,494,798</b>
<b>Total</b>		<b>3,265</b>	<b>300,000</b>	<b>42,264,190</b>	<b>730,608</b>	<b>0</b>	<b>43,298,063</b>
<i>Prior Cost &lt; 2020/21</i>		<i>3,196,481</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>46,494,544</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-95 (SR 9) AT NORTH 1-295 INTERCHANGE - 4376511</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 2.780</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	0	113,500	0	0	<b>113,500</b>
CST	DDR	0	0	2,130,000	0	0	<b>2,130,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,243,500</b>	<b>0</b>	<b>0</b>	<b>2,243,500</b>
<i>Prior Cost &lt; 2020/21</i>		<i>495,933</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,739,433</i>

<b>I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO ATLANTIC BLVD - 4322592</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 5.159 MI</b>
<b>Responsible Agency: FDOT</b>							
				<b>LRTP No: 28</b>			
ROW	BNIR	19,605,568	14,500,000	0	0	0	<b>34,105,568</b>
ROW	ACNP	6,417,669	5,602,205	0	0	0	<b>12,019,874</b>
DSB	DI	0	15,795,000	0	0	0	<b>15,795,000</b>
DSB	ACNP	0	284,392,256	0	0	3,829,422	<b>288,221,678</b>
PE	ACNP	0	2,515,288	0	0	0	<b>2,515,288</b>
RRU	ACNP	0	3,000,056	0	0	0	<b>3,000,056</b>
DSB	STED	0	21,060,000	0	0	0	<b>21,060,000</b>
<b>Total</b>		<b>26,023,237</b>	<b>346,864,805</b>	<b>0</b>	<b>0</b>	<b>3,829,422</b>	<b>376,717,464</b>
<i>Prior Cost &lt; 2020/21</i>		<i>26,597,651</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>403,315,115</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-95 (SR9) AT NASSAU RIVER BRIDGES NO. 720218 &amp; NO720336 - 4392011</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .118</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	60,187	0	0	0	<b>60,187</b>
CST	BRRP	0	6,253,752	0	0	0	<b>6,253,752</b>
<b>Total</b>		<b>0</b>	<b>6,313,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,313,939</b>
<i>Prior Cost &lt; 2020/21</i>		<i>859,319</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,173,258</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-95 (SR9) FROM ST JOHNS C/L TO I-295 (SR9A) - 4240265</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 4.764</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 27</b>							
CST	DI	0	0	0	34,809,405	0	<b>34,809,405</b>
RRU	LF	0	0	0	1,250,056	0	<b>1,250,056</b>
CST	LF	0	0	0	55,612	0	<b>55,612</b>
CST	STED	0	0	0	49,238,329	0	<b>49,238,329</b>
CST	ACNP	0	0	0	30,143,481	1,624,382	<b>31,767,863</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>115,496,883</b>	<b>1,624,382</b>	<b>117,121,265</b>
<i>Prior Cost &lt; 2020/21</i>		<i>14,171,530</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>131,292,795</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total	
<b>I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE NO. 720163 - 4427781</b>							<b>*SIS*</b>	
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .270</b>	
<b>Responsible Agency: FDOT</b>								
PE	DIH	0	100,000	0	0	0	100,000	
PE	BRRP	0	6,058,687	0	0	0	6,058,687	
ROW	DIH	0	0	20,000	0	0	20,000	
ROW	BRRP	0	0	787,642	0	0	787,642	
<b>Total</b>		<b>0</b>	<b>6,158,687</b>	<b>807,642</b>	<b>0</b>	<b>0</b>	<b>6,966,329</b>	
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>978,220</i>	<i>Total Project Cost</i>		<i>7,944,549</i>
<b>INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR CREEK TO SR 102 - 4432601</b>							<b>*SIS*</b>	
<b>RESURFACING</b>							<b>Length: 2.255</b>	
<b>Responsible Agency: FDOT</b>								
PE	LF	110,000	0	0	0	0	110,000	
CST	LF	0	28,958	0	0	0	28,958	
CST	DS	0	3,200,667	0	0	0	3,200,667	
CST	SA	0	517,900	0	0	0	517,900	
CST	DDR	0	1,142,505	0	0	0	1,142,505	
<b>Total</b>		<b>110,000</b>	<b>4,890,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,030</b>	
<i>Prior Cost &lt; 2020/21</i>		<i>167,596</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>		<i>5,167,626</i>
<b>ITS SYSTEM MANAGER CONSULTANT - 4260011</b>							<b>*Non-SIS*</b>	
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>	
<b>Responsible Agency: FDOT</b>								
PE	SU	100,000	100,000	100,000	100,000	100,000	500,000	
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>	
<i>Prior Cost &lt; 2020/21</i>		<i>2,700,034</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>		<i>3,200,034</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 &amp; 720509 - 4427801</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .871</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	19,235	0	0	0	0	<b>19,235</b>
PE	BRRP	250,000	0	0	0	0	<b>250,000</b>
CST	DIH	0	0	103,961	0	0	<b>103,961</b>
CST	BRRP	0	0	6,235,549	0	0	<b>6,235,549</b>
<b>Total</b>		<b>269,235</b>	<b>0</b>	<b>6,339,510</b>	<b>0</b>	<b>0</b>	<b>6,608,745</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,608,745</i>
<b>J TURNER BUTLER (SR 202) AT BELFORT RD INTERCHANGE - 4463861</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>							<b>Length: .769</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	15,000	0	0	0	0	<b>15,000</b>
PE	TRWR	1,000,000	0	0	0	0	<b>1,000,000</b>
PE	LFP	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>2,015,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,015,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,015,000</i>
<b>J TURNER BUTLER (SR 202) FROM PHILIPS HIGHWAY TO SRA1A - 4357571</b>							<b>*SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: 12.700</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	617,380	0	0	0	0	<b>617,380</b>
CST	DIH	23,048	0	0	0	0	<b>23,048</b>
CST	DDR	1,702,467	0	0	0	0	<b>1,702,467</b>
<b>Total</b>		<b>2,342,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,342,895</b>
<i>Prior Cost &lt; 2020/21</i>		<i>328,770</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,671,665</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>JACKSONVILLE FREIGHT IMPROVEMENTS - CSX - 4468271</b>							<b>*SIS*</b>
<b>RAIL CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: CSX</b>							
CAP	FRA	8,881,829	0	0	0	0	<b>8,881,829</b>
CAP	DPTO	85,550	0	0	0	0	<b>85,550</b>
CAP	LF	1,957,750	0	0	0	0	<b>1,957,750</b>
CAP	DIS	6,838,529	0	0	0	0	<b>6,838,529</b>
<b>Total</b>		<b>17,763,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,763,658</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,763,658</i>

<b>JACKSONVILLE FREIGHT IMPROVEMENTS - FEC - 4468272</b>							<b>*SIS*</b>
<b>RAIL CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: FEC</b>							
CAP	FRA	8,733,671	0	0	0	0	<b>8,733,671</b>
CAP	DPTO	4,880,219	0	0	0	0	<b>4,880,219</b>
CAP	LF	1,957,750	0	0	0	0	<b>1,957,750</b>
CAP	DIS	1,895,703	0	0	0	0	<b>1,895,703</b>
<b>Total</b>		<b>17,467,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,467,343</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,467,343</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LANE AVE (SR 103) FROM WILSON BLVD (SR 208) TO NORMANDY BLVD (SR 228) - 4393581</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.616</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	3,000,056	0	0	0	0	<b>3,000,056</b>
CST	LF	153,957	0	0	0	0	<b>153,957</b>
CST	DS	838,738	0	0	0	0	<b>838,738</b>
CST	DIH	84,602	0	0	0	0	<b>84,602</b>
CST	SA	2,434,887	0	0	0	0	<b>2,434,887</b>
CST	DDR	4,149,458	0	0	0	0	<b>4,149,458</b>
<b>Total</b>		<b>10,661,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,661,698</b>
<i>Prior Cost &lt; 2020/21</i>		978,765	<i>Future Cost &gt; 2024/25</i>		0	<i>Total Project Cost</i>	11,640,463
<b>LEM TURNER RD (SR 117) CROSSWALK EAST OF I-95 - 4411731</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: .130</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	574,604	0	0	0	0	<b>574,604</b>
<b>Total</b>		<b>574,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,604</b>
<i>Prior Cost &lt; 2020/21</i>		226,622	<i>Future Cost &gt; 2024/25</i>		0	<i>Total Project Cost</i>	801,226
<b>LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .160</b>
<b>Responsible Agency: FDOT</b>							
PDE	ACBR	1,150,000	0	0	0	0	<b>1,150,000</b>
PE	ACBR	0	0	3,789,692	0	0	<b>3,789,692</b>
ROW	ACBR	0	0	0	0	4,795,633	<b>4,795,633</b>
<b>Total</b>		<b>1,150,000</b>	<b>0</b>	<b>3,789,692</b>	<b>0</b>	<b>4,795,633</b>	<b>9,735,325</b>
<i>Prior Cost &lt; 2020/21</i>		3,000	<i>Future Cost &gt; 2024/25</i>		0	<i>Total Project Cost</i>	9,738,325

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LIBERTY STREET OVER ST JOHNS RIVER BRIDGE #724312 - 4229405</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .174</b>
<b>Responsible Agency: COJ</b>							
LAR	BRTZ	3,750,000	0	0	0	0	<b>3,750,000</b>
<b>Total</b>		<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>14,456,241</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,206,241</i>
<b>MAIN ST (US 1)(SR 5) AT INDEPENDENT DRIVE ON RAMP - 4358451</b>							<b>*Non-SIS*</b>
<b>BRIDGE DEMOLITION</b>							<b>Length: .068</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	42,037	0	0	0	0	<b>42,037</b>
CST	DDR	1,260,587	0	0	0	0	<b>1,260,587</b>
<b>Total</b>		<b>1,302,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,302,624</b>
<i>Prior Cost &lt; 2020/21</i>		<i>299,044</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,601,668</i>
<b>MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST - 4433041</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .104</b>
<b>Responsible Agency: FDOT</b>							
PE	SA	119,926	0	0	0	0	<b>119,926</b>
CST	DIH	0	0	0	36,339	0	<b>36,339</b>
CST	DDR	0	0	0	478,613	0	<b>478,613</b>
<b>Total</b>		<b>119,926</b>	<b>0</b>	<b>0</b>	<b>514,952</b>	<b>0</b>	<b>634,878</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>634,878</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>MAIN ST (US 17 / SR 5) AT S OF NEW BERLIN RD INTERSECTION TO OCEANWAY - 4393071</b>						<b>*Non-SIS*</b>	
<b>ADD RIGHT TURN LANE(S)</b>						<b>Length: .451</b>	
<b>Responsible Agency: FDOT</b>							
PE	ACSS	251,000	0	0	0	0	<b>251,000</b>
ROW	ACSS	0	33,300	18,674	0	0	<b>51,974</b>
RRU	ACSS	0	0	50,000	0	0	<b>50,000</b>
ROW	DDR	0	0	5,023	0	0	<b>5,023</b>
CST	LF	0	0	0	28,560	0	<b>28,560</b>
CST	ACSS	0	0	0	1,415,855	0	<b>1,415,855</b>
<b>Total</b>		<b>251,000</b>	<b>33,300</b>	<b>73,697</b>	<b>1,444,415</b>	<b>0</b>	<b>1,802,412</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,802,412</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>MAIN ST (US 17 / SR 5) AT NEW BERLIN RD - 4343901</b>						<b>*Non-SIS*</b>	
<b>TRAFFIC SIGNAL UPDATE</b>						<b>Length: .008</b>	
<b>Responsible Agency: FDOT</b>							
RRU	DS	0	0	50,000	0	0	<b>50,000</b>
CST	DIH	0	0	0	37,774	0	<b>37,774</b>
CST	DDR	0	0	0	630,216	0	<b>630,216</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>50,000</b>	<b>667,990</b>	<b>0</b>	<b>717,990</b>
<i>Prior Cost &lt; 2020/21</i>		<i>179,589</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>897,579</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER - 4454171</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.096</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	37,613	0	0	0	0	<b>37,613</b>
PE	DDR	41,836	0	0	0	0	<b>41,836</b>
PE	DS	552,634	0	0	0	0	<b>552,634</b>
PE	SA	829,981	0	0	0	0	<b>829,981</b>
RRU	DDR	0	75,000	0	0	0	<b>75,000</b>
CST	DDR	0	0	7,800,614	0	0	<b>7,800,614</b>
CST	SA	0	0	1,677,594	155,033	0	<b>1,832,627</b>
CST	NHRE	0	0	5,405,000	0	0	<b>5,405,000</b>
CST	DIH	0	0	0	42,899	0	<b>42,899</b>
<b>Total</b>		<b>1,462,064</b>	<b>75,000</b>	<b>14,883,208</b>	<b>197,932</b>	<b>0</b>	<b>16,618,204</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,618,204</i>

<b>MAIN ST (US 17) REPLACEMENT CROSSING SURFACE CROSSING NO620878S - 4405221</b>							<b>*Non-SIS*</b>
<b>RAILROAD CROSSING</b>							<b>Length: .200</b>
<b>Responsible Agency: FDOT</b>							
RRU	SA	0	0	750,000	0	0	<b>750,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>MAIN ST (US17 / SR 5) OVER BROWARD RIVER BRIDGE # 720012 AND 720095 - 4374411</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .454</b>
<b>Responsible Agency: FDOT</b>							
ROW	ACBR	121,825	0	0	0	0	<b>121,825</b>
RRU	LF	650,056	0	0	0	0	<b>650,056</b>
CST	LF	66,747	0	0	0	0	<b>66,747</b>
ROW	DS	23,907	0	0	0	0	<b>23,907</b>
CST	DIH	10,260	0	0	0	0	<b>10,260</b>
CST	ACBR	6,738,029	0	0	0	0	<b>6,738,029</b>
CST	BNBR	7,743,678	0	0	0	0	<b>7,743,678</b>
<b>Total</b>		<b>15,354,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,354,502</b>
<i>Prior Cost &lt; 2020/21</i>		<i>3,212,472</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,566,974</i>

<b>MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR #720076 STEEL REPAIR - 4345141</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 1.397 MI</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	37,604	64,860	0	0	<b>102,464</b>
CST	BRRP	0	3,582,490	0	0	0	<b>3,582,490</b>
<b>Total</b>		<b>0</b>	<b>3,620,094</b>	<b>64,860</b>	<b>0</b>	<b>0</b>	<b>3,684,954</b>
<i>Prior Cost &lt; 2020/21</i>		<i>253,326</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,938,280</i>

<b>MAYPORT RD (SR A1A / SR 101) FROM ATLANTIC BLVD (SR 10) TO NAVAL BASE - 4432941</b>							<b>*SIS*</b>
<b>SAFETY PROJECT</b>							<b>Length: 3.509</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	0	1,904,078	0	0	0	<b>1,904,078</b>
CST	SA	0	23,913	0	0	0	<b>23,913</b>
<b>Total</b>		<b>0</b>	<b>1,927,991</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,927,991</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,927,991</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>MLK EXPY (US 1 / SR 115) FROM I-95 TO HART EXPRESSWAY - 4357561</b>							<b>*SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: 11.216</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	35,000	0	0	0	0	<b>35,000</b>
RRU	DS	264,028	0	0	0	0	<b>264,028</b>
PE	ACNP	400,000	0	0	0	0	<b>400,000</b>
RRU	ACNP	200,000	0	0	0	0	<b>200,000</b>
CST	ACNP	0	0	2,767,323	0	0	<b>2,767,323</b>
<b>Total</b>		<b>899,028</b>	<b>0</b>	<b>2,767,323</b>	<b>0</b>	<b>0</b>	<b>3,666,351</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,666,351</i>

<b>MLK EXPY (US 1 / SR 115) FROM I-95 TO MAIN ST ITS TRAVELER INFORMATION - 4380831</b>							<b>*SIS*</b>
<b>ITS SURVEILLANCE SYSTEM</b>							<b>Length: .754</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	258,656	0	0	0	0	<b>258,656</b>
CST	ACNP	0	0	1,770,018	0	0	<b>1,770,018</b>
<b>Total</b>		<b>258,656</b>	<b>0</b>	<b>1,770,018</b>	<b>0</b>	<b>0</b>	<b>2,028,674</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,028,674</i>

<b>NORMANDY BLVD (SR 228) FROM BLAIR RD TO HAMMOND BLVD - 4455651</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSS	404,531	0	0	0	0	<b>404,531</b>
<b>Total</b>		<b>404,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,531</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>404,531</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>NORMANDY BLVD (SR 228) FROM LAMPLIGHTER TO I-295 - 4453521</b>						<b>*Non-SIS*</b>	
<b>RESURFACING</b>						<b>Length: 3.286</b>	
<b>Responsible Agency: FDOT</b>							
PE	DIH	13,043	0	0	0	0	<b>13,043</b>
PE	DDR	113,337	0	0	0	0	<b>113,337</b>
PE	SA	638,836	0	0	0	0	<b>638,836</b>
CST	DS	0	0	994,460	0	0	<b>994,460</b>
CST	DIH	0	0	12,135	0	0	<b>12,135</b>
CST	SA	0	0	3,166,989	0	0	<b>3,166,989</b>
CST	DDR	0	0	864,800	0	0	<b>864,800</b>
<b>Total</b>		<b>765,216</b>	<b>0</b>	<b>5,038,384</b>	<b>0</b>	<b>0</b>	<b>5,803,600</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>5,803,600</i>	

<b>NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487</b>						<b>*Non-SIS*</b>	
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>						<b>Length: 10.281 MI</b>	
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	0	0	0	50,056	<b>50,056</b>
CST	LF	0	0	0	0	5,784	<b>5,784</b>
CST	DIH	0	0	0	0	118,108	<b>118,108</b>
CST	DDR	0	0	0	0	7,035,172	<b>7,035,172</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,209,120</b>	<b>7,209,120</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,193,204</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>8,402,324</i>	

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD - 4455401</b>							<b>*Non-SIS*</b>
<b>ADD LEFT TURN LANE(S)</b>							<b>Length: .360</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSS	228,612	0	0	0	0	<b>228,612</b>
CST	ACSS	0	0	1,275,878	0	0	<b>1,275,878</b>
<b>Total</b>		<b>228,612</b>	<b>0</b>	<b>1,275,878</b>	<b>0</b>	<b>0</b>	<b>1,504,490</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,504,490</i>

<b>NORWOOD AVE (SR 117) OVER MONCRIEF CREEK BRIDGE #720031 - 4374381</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .021</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	650,056	0	0	0	0	<b>650,056</b>
CST	LF	66,747	0	0	0	0	<b>66,747</b>
CST	ACBR	2,167,222	0	0	0	0	<b>2,167,222</b>
CST	BNBR	3,748,732	0	0	0	0	<b>3,748,732</b>
<b>Total</b>		<b>6,632,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,632,757</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,545,399</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,178,156</i>

<b>PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS - 4433931</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: .475</b>
<b>Responsible Agency: COJ</b>							
CST	ACSS	0	262,416	0	0	0	<b>262,416</b>
CST	SA	0	10,000	0	0	0	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>272,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,416</b>
<i>Prior Cost &lt; 2020/21</i>		<i>51,485</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>323,901</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>PHILIPS HWY (US 1 / SR 5) AT REBA AVE - 4359811</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: .205</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	5,130	0	0	0	0	5,130
<b>Total</b>		<b>5,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,130</b>
<i>Prior Cost &lt; 2020/21</i>		<i>3,110,788</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,115,918</i>

<b>PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD (SR 152) TO UNIVERSITY BLVD (SR 109) - 4393561</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.717</b>
<b>Responsible Agency: FDOT</b>							
PE	LF	115,056	0	0	0	0	115,056
RRU	LF	0	575,056	0	0	0	575,056
CST	LF	0	30,069	0	0	0	30,069
CST	DS	0	4,088,016	0	0	0	4,088,016
CST	DIH	0	218,195	0	0	0	218,195
CST	SN	0	487,048	0	0	0	487,048
CST	DDR	0	8,680,851	0	0	0	8,680,851
<b>Total</b>		<b>115,056</b>	<b>14,079,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,194,291</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,514,227</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,708,518</i>

<b>REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. - 4355621</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 2.709</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	5,001	0	0	0	0	5,001
PE	BRRP	225,000	0	0	0	0	225,000
<b>Total</b>		<b>230,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,001</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>230,001</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>RR CROSSING REBUILDS - 4188643</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	518	169,728	0	157,579	0	<b>327,825</b>
CST	SL	38,974	0	0	0	0	<b>38,974</b>
CST	SN	0	264,488	0	0	0	<b>264,488</b>
PE	SL	0	0	767,846	0	0	<b>767,846</b>
<b>Total</b>		<b>39,492</b>	<b>434,216</b>	<b>767,846</b>	<b>157,579</b>	<b>0</b>	<b>1,399,133</b>
<i>Prior Cost &lt; 2020/21</i>		<i>4,143,276</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>5,542,409</i>
<b>S EDGEWOOD AVE @ RR CROSSING NO 621217C RRMP:A 646.47 - 4467121</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>							<b>Length: .110</b>
<b>Responsible Agency: FDOT</b>							
RRU	RHH	544,439	0	0	0	0	<b>544,439</b>
<b>Total</b>		<b>544,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544,439</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>544,439</i>
<b>SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD TO VIA DE LA REINA ST - 4373751</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .270</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	6,043	0	0	0	<b>6,043</b>
CST	DDR	0	551,792	0	0	0	<b>551,792</b>
<b>Total</b>		<b>0</b>	<b>557,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557,835</b>
<i>Prior Cost &lt; 2020/21</i>		<i>170,363</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>728,198</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SAN JUAN AVE (SR 128)/CEDAR CREEK BRIDGE NO720435 - 4411981</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .063</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	31,906	0	0	0	0	<b>31,906</b>
CST	BRRP	1,834,621	0	0	0	0	<b>1,834,621</b>
<b>Total</b>		<b>1,866,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,866,527</b>
<i>Prior Cost &lt; 2020/21</i>		<i>89,299</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,955,826</i>
<b>SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242</b>							<b>*SIS*</b>
<b>ITS FREEWAY MANAGEMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
MNT	SU	500,000	250,000	250,000	250,000	250,000	<b>1,500,000</b>
<b>Total</b>		<b>500,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,500,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>6,000,130</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,500,130</i>
<b>SOUTHSIDE BLVD (SR 115) @ GATE PARKWAY - 4413721</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .730</b>
<b>Responsible Agency: FDOT</b>							
CST	SU	6,669,643	0	0	0	0	<b>6,669,643</b>
CST	SA	101,139	0	0	0	0	<b>101,139</b>
<b>Total</b>		<b>6,770,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,770,782</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,331,383</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,102,165</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @ OLD BAYMEADOWS RD - 4457401</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .485</b>
<b>Responsible Agency: FDOT</b>							
PE	SU	0	0	1,000,000	0	0	<b>1,000,000</b>
PE	SA	0	0	50,000	0	0	<b>50,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,050,000</i>

<b>SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK - 4394681</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .613</b>
<b>Responsible Agency: FDOT</b>							
CST	SU	0	0	0	9,909,063	0	<b>9,909,063</b>
CST	SA	0	0	0	27,203	0	<b>27,203</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>9,936,266</b>	<b>0</b>	<b>9,936,266</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,402,966</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,339,232</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202) - 4453401</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 9.336</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	19,205	0	0	0	0	<b>19,205</b>
PE	DDR	769,500	0	0	0	0	<b>769,500</b>
PE	SA	135,173	0	0	0	0	<b>135,173</b>
CST	DS	0	0	2,047,829	0	0	<b>2,047,829</b>
CST	DIH	0	0	47,786	0	0	<b>47,786</b>
CST	DDR	0	0	8,178,227	0	0	<b>8,178,227</b>
CST	SA	0	0	2,103,848	0	0	<b>2,103,848</b>
CST	NHRE	0	0	3,225,148	0	0	<b>3,225,148</b>
<b>Total</b>		<b>923,878</b>	<b>0</b>	<b>15,602,838</b>	<b>0</b>	<b>0</b>	<b>16,526,716</b>
<i>Prior Cost &lt; 2020/21</i>		<i>294,276</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>16,820,992</i>

<b>SOUTHSIDE CONNECTOR (SR 113) TO I-295 SB - 4376111</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.681</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	51,300	0	0	0	0	<b>51,300</b>
<b>Total</b>		<b>51,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,300</b>
<i>Prior Cost &lt; 2020/21</i>		<i>13,170,620</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>13,221,920</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR 115 FROM SOUTEL DRIVE TO NASSAU C/L - 4373201</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 18.934</b>
<b>Responsible Agency: FDOT</b>							
PE	DDR	1,178,459	0	0	0	0	<b>1,178,459</b>
PE	GFSA	281,253	0	0	0	0	<b>281,253</b>
PE	DS	30,288	0	0	0	0	<b>30,288</b>
CST	DIH	0	0	24,323	0	0	<b>24,323</b>
CST	SA	0	0	1,178,045	0	0	<b>1,178,045</b>
CST	DDR	0	0	8,852,266	0	0	<b>8,852,266</b>
CST	NHRE	0	0	5,405,000	0	0	<b>5,405,000</b>
<b>Total</b>		<b>1,490,000</b>	<b>0</b>	<b>15,459,634</b>	<b>0</b>	<b>0</b>	<b>16,949,634</b>
<i>Prior Cost &lt; 2020/21</i>		<i>361,719</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,311,353</i>

<b>SR 13 @ ACOSTA BRIDGE &amp; CONNECTOR BRIDGE NO 720570 TO BRIDGE NO 720584 - 4260781</b>							<b>*Non-SIS*</b>
<b>BRIDGE - PAINTING</b>							<b>Length: 1.986 mi</b>
<b>Responsible Agency: FDOT</b>							
RRU	BRRP	0	0	250,000	0	0	<b>250,000</b>
CST	DIH	0	0	5,406	233,912	0	<b>239,318</b>
CST	BRRP	0	0	0	18,188,447	0	<b>18,188,447</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>255,406</b>	<b>18,422,359</b>	<b>0</b>	<b>18,677,765</b>
<i>Prior Cost &lt; 2020/21</i>		<i>468,648</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,146,413</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR 9B FROM I-295 TO I-95 - 4359321</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: .772</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	3,474,900	0	0	0	<b>3,474,900</b>
CST	DIH	0	113,500	30,544	0	0	<b>144,044</b>
CST	DDR	0	515,000	0	0	0	<b>515,000</b>
<b>Total</b>		<b>0</b>	<b>4,103,400</b>	<b>30,544</b>	<b>0</b>	<b>0</b>	<b>4,133,944</b>
<i>Prior Cost &lt; 2020/21</i>		<i>708,376</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,842,320</i>

<b>SR A1A @ TIMUCUAN TRAIL CROSSING &amp; SAWPIT CREEK BOAT RAMP - 4432981</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .033</b>
<b>Responsible Agency: FDOT</b>							
PE	SA	141,477	0	0	0	0	<b>141,477</b>
ROW	DIH	0	500	0	0	0	<b>500</b>
ROW	DDR	0	250	0	0	0	<b>250</b>
CST	DIH	0	0	0	82,498	0	<b>82,498</b>
CST	DDR	0	0	0	687,765	0	<b>687,765</b>
<b>Total</b>		<b>141,477</b>	<b>750</b>	<b>0</b>	<b>770,263</b>	<b>0</b>	<b>912,490</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>912,490</i>

<b>SR A1A/SR 10/ATLANTIC BLVD/3RD ST FROM 2ND AVE NORTH TO BAY ST - 4411941</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: 1.793</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	864,309	0	0	0	0	<b>864,309</b>
<b>Total</b>		<b>864,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>864,309</b>
<i>Prior Cost &lt; 2020/21</i>		<i>318,146</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,182,455</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ST. JOHNS AVE (SR 211) FROM HERSCHEL ST TO CANTERBURY ST - 4435511</b>							<b>*Non-SIS*</b>
<b>BIKE LANE/SIDEWALK</b>							<b>Length: .752</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	1,179,716	0	0	0	0	<b>1,179,716</b>
CST	SA	628,038	0	0	0	0	<b>628,038</b>
<b>Total</b>		<b>1,807,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,807,754</b>
<i>Prior Cost &lt; 2020/21</i>		<i>480,355</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,288,109</i>
<b>TALLEYRAND AVE @ CROSSING NO 67874NR RRMP:.01 - 4467091</b>							<b>*SIS*</b>
<b>RAIL SAFETY PROJECT</b>							<b>Length: .200</b>
<b>Responsible Agency: FDOT</b>							
RRU	RHH	71,657	0	0	0	0	<b>71,657</b>
<b>Total</b>		<b>71,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,657</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>71,657</i>
<b>TIMUQUANA RD (SR 134) AT ORTEGA RIVER BRIDGE #720428 - 4339111</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .265 MI</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	66,075	0	0	0	0	<b>66,075</b>
CST	BRRP	4,945,608	0	0	0	0	<b>4,945,608</b>
<b>Total</b>		<b>5,011,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,011,683</b>
<i>Prior Cost &lt; 2020/21</i>		<i>164,553</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,176,236</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>TIMUQUANA RD (SR 134) FROM WESCONNETT BLVD TO US 17 - 4432611</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.478</b>
<b>Responsible Agency: FDOT</b>							
RRU	DDR	75,000	0	0	0	0	<b>75,000</b>
PE	LF	250,056	0	0	0	0	<b>250,056</b>
RRU	LF	0	1,250,056	0	0	0	<b>1,250,056</b>
CST	LF	0	65,871	0	0	0	<b>65,871</b>
CST	DS	0	2,590,290	0	0	0	<b>2,590,290</b>
CST	SA	0	85,123	0	0	0	<b>85,123</b>
CST	NHRE	0	2,632,500	0	0	0	<b>2,632,500</b>
<b>Total</b>		<b>325,056</b>	<b>6,623,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,948,896</b>
<i>Prior Cost &lt; 2020/21</i>		<i>893,838</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,842,734</i>
<b>TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353</b>							<b>*Non-SIS*</b>
<b>TRAFFIC MANAGEMENT CENTERS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	DITS	0	345,000	300,000	420,000	0	<b>1,065,000</b>
<b>Total</b>		<b>0</b>	<b>345,000</b>	<b>300,000</b>	<b>420,000</b>	<b>0</b>	<b>1,065,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>8,241,364</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,306,364</i>
<b>UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD (SR 13) TO CESERY BLVD - 2096831</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: 5.976 mi</b>
<b>Responsible Agency: FDOT</b>							
ROW	DDR	105,306	0	0	0	0	<b>105,306</b>
<b>Total</b>		<b>105,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,306</b>
<i>Prior Cost &lt; 2020/21</i>		<i>7,490,682</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,595,988</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>UNIVERSITY BLVD (SR 109) FROM LOS SANTOS WAY TO MERRILL RD. - 4324011</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: 1.546 MI</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	50,056	0	0	0	<b>50,056</b>
CST	LF	0	21,178	0	0	0	<b>21,178</b>
CST	DIH	0	33,106	4,246	0	0	<b>37,352</b>
PE	LF	0	20,056	0	0	0	<b>20,056</b>
CST	DDR	0	2,485,870	0	0	0	<b>2,485,870</b>
<b>Total</b>		<b>0</b>	<b>2,610,266</b>	<b>4,246</b>	<b>0</b>	<b>0</b>	<b>2,614,512</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,402,282</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,016,794</i>
<b>US 301 (SR 200) FROM CLAY C/L TO I-10 - 4373231</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 6.909</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	1,366,455	0	0	0	0	<b>1,366,455</b>
CST	DIH	156,400	0	0	0	0	<b>156,400</b>
CST	SL	1,952,370	0	0	0	0	<b>1,952,370</b>
CST	SA	2,202,821	0	0	0	0	<b>2,202,821</b>
CST	DDR	3,858,638	0	0	0	0	<b>3,858,638</b>
<b>Total</b>		<b>9,536,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,536,684</b>
<i>Prior Cost &lt; 2020/21</i>		<i>127,227</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,663,911</i>
<b>US 301 (SR 201) FROM SOUTH OF BALDWIN TO NORTH OF BALDWIN (BYPASS) - 2095374</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							<b>Length: 7.205 MI</b>
<b>Responsible Agency: FDOT</b>							
ROW	SA	619,192	0	0	0	0	<b>619,192</b>
<b>Total</b>		<b>619,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>619,192</b>
<i>Prior Cost &lt; 2020/21</i>		<i>94,353,156</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>94,972,348</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>US 301 URBAN AREA RAIL DIVERSION PLAN - 4462331</b>							<b>*SIS*</b>
<b>OTHER ITS</b>							<b>Length: 11.100</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	38,477	0	0	0	0	<b>38,477</b>
PE	DDR	800,000	0	0	0	0	<b>800,000</b>
PE	SA	5,000	0	0	0	0	<b>5,000</b>
CST	DIH	0	0	0	37,193	0	<b>37,193</b>
CST	SA	0	0	0	769,730	0	<b>769,730</b>
CST	DDR	0	0	0	2,677,480	0	<b>2,677,480</b>
<b>Total</b>		<b>843,477</b>	<b>0</b>	<b>0</b>	<b>3,484,403</b>	<b>0</b>	<b>4,327,880</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,327,880</i>

<b>US 90 (SR 10) @ BALDWIN RR CROSSING #620661E - 4406621</b>							<b>*SIS*</b>
<b>RAILROAD CROSSING</b>							<b>Length: .014</b>
<b>Responsible Agency: FDOT</b>							
RRU	DDR	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>US 90 (SR 10) FROM NASSAU CL TO DEL MONTE ST - 4432591</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.718</b>
<b>Responsible Agency: FDOT</b>							
RRU	SA	75,000	0	0	0	0	<b>75,000</b>
CST	DS	0	928,728	0	0	0	<b>928,728</b>
CST	SA	0	100,221	0	0	0	<b>100,221</b>
CST	DDR	0	3,110,040	0	0	0	<b>3,110,040</b>
CST	NHRE	0	3,159,000	0	0	0	<b>3,159,000</b>
<b>Total</b>		<b>75,000</b>	<b>7,297,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,372,989</b>
<i>Prior Cost &lt; 2020/21</i>		<i>807,091</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,180,080</i>
<b>US1 (SR 5) @ JTB INTERSECTION - 4389281</b>							<b>*SIS*</b>
<b>RIGHT OF WAY ACTIVITIES</b>							<b>Length: .372</b>
<b>Responsible Agency: FDOT</b>							
ROW	DS	161,912	0	0	0	0	<b>161,912</b>
ROW	DDR	4,568,838	0	0	0	0	<b>4,568,838</b>
<b>Total</b>		<b>4,730,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,730,750</b>
<i>Prior Cost &lt; 2020/21</i>		<i>206,004</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,936,754</i>
<b>US1/US17/SR211/CR211 (TALLEYRAND AVENUE) - 4380842</b>							<b>*SIS*</b>
<b>ITS SURVEILLANCE SYSTEM</b>							<b>Length: 5.029</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	17,478	0	0	0	0	<b>17,478</b>
CST	LF	4,161	0	0	0	0	<b>4,161</b>
CST	ACNP	781,644	0	0	0	0	<b>781,644</b>
<b>Total</b>		<b>803,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803,283</b>
<i>Prior Cost &lt; 2020/21</i>		<i>450,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,253,283</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>US301(SR200) @ I-10 IMPROVEMENTS - 4288652</b>							<b>*SIS*</b>
<b>INTERCHANGE RAMP (NEW)</b>							<b>Length: .585</b>
<b>Responsible Agency: FDOT</b>							
ROW	ACFP	0	5,362,163	0	0	0	<b>5,362,163</b>
ROW	DS	0	10,185	0	0	0	<b>10,185</b>
ROW	DIH	0	1,000	0	0	0	<b>1,000</b>
ROW	DDR	0	661,872	0	0	0	<b>661,872</b>
CST	ACFP	0	0	0	0	4,815,551	<b>4,815,551</b>
<b>Total</b>		<b>0</b>	<b>6,035,220</b>	<b>0</b>	<b>0</b>	<b>4,815,551</b>	<b>10,850,771</b>
<i>Prior Cost &lt; 2020/21</i>		<i>978,423</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,829,194</i>
<b>VARIOUS STREETS WITHIN 2 MILES ANDREW ROBINSON ELEMENTARY - 4411961</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: 1.000</b>
<b>Responsible Agency: COJ</b>							
PE	SR2T	0	191,396	0	0	0	<b>191,396</b>
CST	SR2T	0	0	0	951,607	0	<b>951,607</b>
<b>Total</b>		<b>0</b>	<b>191,396</b>	<b>0</b>	<b>951,607</b>	<b>0</b>	<b>1,143,003</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,143,003</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>WONDERWOOD DR (SR 116) FROM JANE ST TO SAND CASTLE LN - 4287963</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 7.443</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	1,000,056	0	0	0	<b>1,000,056</b>
CST	LF	0	105,359	0	0	0	<b>105,359</b>
CST	DS	0	2,035,569	0	0	0	<b>2,035,569</b>
CST	DIH	0	197,723	0	0	0	<b>197,723</b>
PE	LF	0	200,056	0	0	0	<b>200,056</b>
CST	DDR	0	3,645,704	0	0	0	<b>3,645,704</b>
CST	NHRE	0	9,497,676	0	0	0	<b>9,497,676</b>
<b>Total</b>		<b>0</b>	<b>16,682,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,682,143</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,530,482</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,212,625</i>

<b>ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR - 4413211</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: .743</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	2,674,533	0	0	0	0	<b>2,674,533</b>
CST	DIH	56,971	0	0	0	0	<b>56,971</b>
CST	SA	1,539,687	0	0	0	0	<b>1,539,687</b>
CST	DDR	517,104	0	0	0	0	<b>517,104</b>
<b>Total</b>		<b>4,788,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,788,295</b>
<i>Prior Cost &lt; 2020/21</i>		<i>758,032</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,546,327</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS DEPLOYMENT - 4380821</b>							<b>*SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: .625</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
PE	ACNP	243,670	0	0	0	0	<b>243,670</b>
RRU	ACNP	0	50,000	0	0	0	<b>50,000</b>
CST	ACNP	0	0	1,799,434	0	0	<b>1,799,434</b>
<b>Total</b>		<b>248,670</b>	<b>50,000</b>	<b>1,799,434</b>	<b>0</b>	<b>0</b>	<b>2,098,104</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,098,104</i>

**Section B - Duval County State Highway / Transit Projects (JTA)**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>8TH ST (5 INTERSECTIONS) FROM PAYNE AVE TO BOULEVARD ST - 2</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							
<b>Responsible Agency: JTA</b>							
CST	LF	5,000,000	0	0	0	0	<b>5,000,000</b>
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,000,000</i>
<b>DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272561</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DU	165,814	174,105	182,810	191,951	201,549	<b>916,229</b>
OPS	LF	165,814	174,105	182,810	191,951	201,549	<b>916,229</b>
<b>Total</b>		<b>331,628</b>	<b>348,210</b>	<b>365,620</b>	<b>383,902</b>	<b>403,098</b>	<b>1,832,458</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,094,918</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,927,376</i>
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	<b>18,517,940</b>
CAP	LF	925,900	925,900	925,900	925,900	925,900	<b>4,629,500</b>
<b>Total</b>		<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>23,147,440</b>
<i>Prior Cost &lt; 2020/21</i>		<i>4,629,488</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,776,928</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	9,706,808	9,706,808	11,075,432	12,000,000	12,000,000	<b>54,489,048</b>
CAP	LF	2,426,710	2,426,710	2,693,862	3,000,000	3,000,000	<b>13,547,282</b>
<b>Total</b>		<b>12,133,518</b>	<b>12,133,518</b>	<b>13,769,294</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>68,036,330</b>
<i>Prior Cost &lt; 2020/21</i>		<i>12,114,768</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>80,151,098</i>

<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	2,167,540	2,167,540	2,504,072	2,504,072	2,504,072	<b>11,847,296</b>
CAP	LF	541,885	541,885	626,019	626,019	626,019	<b>2,961,827</b>
<b>Total</b>		<b>2,709,425</b>	<b>2,709,425</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>14,809,123</b>
<i>Prior Cost &lt; 2020/21</i>		<i>7,921,705</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,730,828</i>

<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	1,456,852	1,456,852	1,535,528	1,535,528	1,535,528	<b>7,520,288</b>
CAP	LF	304,213	304,213	307,106	307,106	307,106	<b>1,529,744</b>
<b>Total</b>		<b>1,761,065</b>	<b>1,761,065</b>	<b>1,842,634</b>	<b>1,842,634</b>	<b>1,842,634</b>	<b>9,050,032</b>
<i>Prior Cost &lt; 2020/21</i>		<i>14,259,199</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,309,231</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DPTO	1,888,353	809,147	270,691	182,738	60,673	<b>3,211,602</b>
OPS	DDR	3,098,606	4,427,160	5,227,477	5,590,291	5,755,654	<b>24,099,188</b>
OPS	LF	4,986,959	5,236,307	5,498,168	5,773,029	5,816,327	<b>27,310,790</b>
<b>Total</b>		<b>9,973,918</b>	<b>10,472,614</b>	<b>10,996,336</b>	<b>11,546,058</b>	<b>11,632,654</b>	<b>54,621,580</b>
<i>Prior Cost &lt; 2020/21</i>		<i>112,411,141</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>167,032,721</i>
<b>JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233</b>							<b>*Non-SIS*</b>
<b>PURCHASE VEHICLES/EQUIPMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
CAP	LF	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Total</b>		<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>11,250,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>26,750,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>38,000,000</i>
<b>JTA BLUE LINE FLEX ROUTE - OPERATIONS - 4453331</b>							<b>*Non-SIS*</b>
<b>URBAN CORRIDOR IMPROVEMENTS</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DPTO	140,000	140,000	0	0	0	<b>280,000</b>
<b>Total</b>		<b>140,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>446,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>726,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>JTA BRT EAST - OPERATING - 4449171</b>							<b>*Non-SIS*</b>
<b>TRANSIT SERVICE DEMONSTRATION</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DPTO	150,000	150,000	0	0	0	<b>300,000</b>
OPS	LF	150,000	150,000	0	0	0	<b>300,000</b>
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>600,000</i>
<b>JTA RED LINE FLEX ROUTE - OPERATIONS - 4453332</b>							<b>*Non-SIS*</b>
<b>URBAN CORRIDOR IMPROVEMENTS</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DPTO	85,000	85,000	0	0	0	<b>170,000</b>
<b>Total</b>		<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>285,000</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>455,000</i>
<b>JTA SOUTHEAST BRT - OPERATING - 4449191</b>							<b>*Non-SIS*</b>
<b>TRANSIT SERVICE DEMONSTRATION</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DPTO	375,000	0	0	0	0	<b>375,000</b>
OPS	LF	375,000	0	0	0	0	<b>375,000</b>
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>750,000</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,500,000</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>LENOX AVE ROAD DIET FROM NORMANDY BLVD TO CASSAT AVE (SR 111) - 1</b>							<b>*Non-SIS*</b>
<b>Responsible Agency: JTA</b>							
CST	LF	6,000,000	0	0	0	0	6,000,000
<b>Total</b>		<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,000,000</i>
<b>SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	LF	180,230	180,230	180,230	180,230	180,230	901,150
OPS	FTA	720,917	720,917	720,917	720,917	720,917	3,604,585
<b>Total</b>		<b>901,147</b>	<b>901,147</b>	<b>901,147</b>	<b>901,147</b>	<b>901,147</b>	<b>4,505,735</b>
<i>Prior Cost &lt; 2020/21</i>		<i>901,147</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,406,882</i>
<b>SECTION 5339 JTA BUS AND BUS FACILITIES - 4337151</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
CAP	LF	451,906	451,906	451,906	451,906	451,906	2,259,530
<b>Total</b>		<b>2,259,530</b>	<b>2,259,530</b>	<b>2,259,530</b>	<b>2,259,530</b>	<b>2,259,530</b>	<b>11,297,650</b>
<i>Prior Cost &lt; 2020/21</i>		<i>2,259,530</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,557,180</i>
<b>ST. JOHNS RIVER FERRY - 4109698</b>							<b>*Non-SIS*</b>
<b>CONST &amp; REHAB OF DOCK/RAMP</b>							
<b>Responsible Agency: JTA</b>							
CAP	FTA	368,000	368,000	368,000	0	0	1,104,000
<b>Total</b>		<b>368,000</b>	<b>368,000</b>	<b>368,000</b>	<b>0</b>	<b>0</b>	<b>1,104,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>4,130,239</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,234,239</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ST. JOHNS RIVER FERRY IMPROVEMENTS 5307 - 4436141</b>							<b>*Non-SIS*</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	3,935,312	0	0	0	0	<b>3,935,312</b>
CAP	LF	1,686,563	0	0	0	0	<b>1,686,563</b>
<b>Total</b>		<b>5,621,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,621,875</b>
<i>Prior Cost &lt; 2020/21</i>		<i>5,621,875</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>11,243,750</i>

**Section C - Duval County Aviation Projects**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>CECIL AIRPORT DESIGN AND CONST HANGAR 1005 - 4337081</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DDR	2,956,371	0	0	0	0	<b>2,956,371</b>
CAP	LF	2,956,370	0	0	0	0	<b>2,956,370</b>
<b>Total</b>		<b>5,912,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,912,741</b>
<i>Prior Cost &lt; 2020/21</i>		<i>2,600,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,512,741</i>

<b>CECIL APT DESIGN &amp; CONSTRUCT HANGAR 1015 - 4440721</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	250,000	2,000,000	2,500,000	0	<b>4,750,000</b>
CAP	LF	0	250,000	2,000,000	2,500,000	0	<b>4,750,000</b>
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>9,500,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,500,000</i>

<b>CECIL APT REHAB RW 18R/36L PFL0012334 - 4440661</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DDR	1,000,000	0	0	0	0	<b>1,000,000</b>
CAP	LF	1,000,000	3,250,000	0	0	0	<b>4,250,000</b>
CAP	DPTO	0	3,250,000	0	0	0	<b>3,250,000</b>
<b>Total</b>		<b>2,000,000</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,500,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,500,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>CECIL APT STEEL TRUSS REHAB - 4440731</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	0	1,650,000	0	<b>1,650,000</b>
CAP	LF	0	0	0	1,650,000	0	<b>1,650,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>3,300,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,300,000</i>
<b>HERLONG APT DESIGN &amp; CONSTRUCT COMMON USE MAINTENANCE SHELTER - 4440681</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DDR	250,000	0	0	0	0	<b>250,000</b>
CAP	LF	250,000	0	0	0	0	<b>250,000</b>
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>
<b>HERLONG APT DESIGN &amp; CONSTRUCT T-HANGARS &amp; BULK HANGARS PFL0011660 - 4405791</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	1,673,855	0	0	0	0	<b>1,673,855</b>
CAP	DDR	26,145	0	0	0	0	<b>26,145</b>
CAP	LF	1,700,000	0	0	0	0	<b>1,700,000</b>
<b>Total</b>		<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>3,000,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,400,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>HERLONG APT DESIGN &amp; INSTALLATION OF SECURITY FENCING - 4440741</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	0	300,000	0	<b>300,000</b>
CAP	LF	0	0	0	300,000	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>

<b>JACKSONVILLE INTL AIRPORT DESIGN &amp; RECONST CONCOURSE B MOD PFL0001751 - 2169784</b>							<b>*SIS*</b>
<b>AVIATION SECURITY PROJECT</b>							
<b>Responsible Agency: JAA</b>							
CAP	GMR	0	0	400,000	0	0	<b>400,000</b>
CAP	DPTO	0	0	2,100,000	250,000	593,452	<b>2,943,452</b>
CAP	LF	0	0	2,500,000	250,000	10,998,312	<b>13,748,312</b>
CAP	SIWR	0	0	0	0	5,998,312	<b>5,998,312</b>
CAP	DDR	0	0	0	0	4,406,548	<b>4,406,548</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>500,000</b>	<b>21,996,624</b>	<b>27,496,624</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,496,624</i>

<b>JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 &amp; TAXIWAYS - 4440751</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	0	800,000	0	<b>800,000</b>
CAP	LF	0	0	0	800,000	0	<b>800,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
JAX EX AT CRAIG APT DESIGN & CONSTRUCT SOUTH ACCESS ROAD PFL0011520 - 4400481						*Non-SIS*	
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: JAA							
CAP	DDR	250,000	0	0	0	0	250,000
CAP	LF	250,000	0	0	0	0	250,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>597,839</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,097,839</i>

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**Section D - Duval County Port Projects**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>BLOUNT ISLAND BERTH IMPROVEMENTS - 4402643</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
ADM	DIS	15,000,000	3,914,391	0	0	0	<b>18,914,391</b>
ADM	GMR	0	16,585,609	5,300,000	0	0	<b>21,885,609</b>
<b>Total</b>		<b>15,000,000</b>	<b>20,500,000</b>	<b>5,300,000</b>	<b>0</b>	<b>0</b>	<b>40,800,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>54,400,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,200,000</i>

<b>BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	GMR	0	0	11,700,000	0	0	<b>11,700,000</b>
CAP	LF	0	0	3,900,000	4,375,000	3,275,000	<b>11,550,000</b>
CAP	DIS	0	0	0	13,125,000	0	<b>13,125,000</b>
CAP	SIWR	0	0	0	0	9,825,000	<b>9,825,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>15,600,000</b>	<b>17,500,000</b>	<b>13,100,000</b>	<b>46,200,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>4,400,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>50,600,000</i>

<b>DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS - 4373562</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
RPY	STED	3,748,000	0	0	0	0	<b>3,748,000</b>
RPY	GMR	3,523,801	0	8,271,800	0	0	<b>11,795,601</b>
RPY	DI	0	10,362,400	0	0	0	<b>10,362,400</b>
<b>Total</b>		<b>7,271,801</b>	<b>10,362,400</b>	<b>8,271,800</b>	<b>0</b>	<b>0</b>	<b>25,906,001</b>
<i>Prior Cost &lt; 2020/21</i>		<i>25,906,001</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>51,812,002</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>JAXPORT CHANNEL DEEPENING &amp; WIDENING - 4373561</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	GMR	35,245,625	8,621,162	10,800,561	25,685,397	17,817,389	<b>98,170,134</b>
CAP	LF	40,245,626	24,706,772	30,800,561	32,560,397	17,817,389	<b>146,130,745</b>
CAP	DIS	5,000,001	16,085,610	20,000,000	6,875,000	0	<b>47,960,611</b>
<b>Total</b>		<b>80,491,252</b>	<b>49,413,544</b>	<b>61,601,122</b>	<b>65,120,794</b>	<b>35,634,778</b>	<b>292,261,490</b>
<i>Prior Cost &lt; 2020/21</i>		<i>124,318,175</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>416,579,665</i>
<b>JAXPORT MAINTENANCE DREDGING - 4468191</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	PORT	3,000,000	0	0	0	0	<b>3,000,000</b>
CAP	LF	3,000,000	0	0	0	0	<b>3,000,000</b>
<b>Total</b>		<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,000,000</i>
<b>JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	PORT	1,156,250	0	0	0	0	<b>1,156,250</b>
CAP	LF	1,156,250	0	0	0	0	<b>1,156,250</b>
<b>Total</b>		<b>2,312,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,312,500</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,312,500</i>

**Section E - St. Johns County State Highway / Transit Projects (FDOT)**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>AVENIDA MENENDEZ (SR A1A) FROM KING ST TO CASTILLO SAN MARCOS - 443541</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: .421</b>
<b>Responsible Agency: FDOT</b>							
CST	CM	0	1,360,863	0	0	0	<b>1,360,863</b>
<b>Total</b>		<b>0</b>	<b>1,360,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360,863</b>
<i>Prior Cost &lt; 2020/21</i>		<i>335,221</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,696,084</i>
<b>BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP - 4412201</b>							<b>*Non-SIS*</b>
<b>SIGNING/PAVEMENT MARKINGS</b>							<b>Length: 4.234</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
CST	ACSS	178,245	0	0	0	0	<b>178,245</b>
<b>Total</b>		<b>178,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,245</b>
<i>Prior Cost &lt; 2020/21</i>		<i>45,826</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>224,071</i>
<b>D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
OPS	DDR	537,972	535,193	559,561	0	0	<b>1,632,726</b>
<b>Total</b>		<b>537,972</b>	<b>535,193</b>	<b>559,561</b>	<b>0</b>	<b>0</b>	<b>1,632,726</b>
<i>Prior Cost &lt; 2020/21</i>		<i>4,193,399</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,826,125</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR - 4229388</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>					<b>L RTP No: 12</b>	<b>Length: 15.004</b>	
<b>Responsible Agency: FDOT</b>							
PE	ACNP	230,000	0	2,573,172	0	0	<b>2,803,172</b>
DSB	DI	0	0	63,714,481	0	0	<b>63,714,481</b>
DSB	ACNP	0	0	52,730,444	2,960,000	1,359,765	<b>57,050,209</b>
DSB	PKBD	0	0	223,596,925	2,960,000	1,704,770	<b>228,261,695</b>
RRU	PKBD	0	0	1,750,000	0	0	<b>1,750,000</b>
RRU	ACNP	0	0	1,750,000	0	0	<b>1,750,000</b>
<b>Total</b>		<b>230,000</b>	<b>0</b>	<b>346,115,022</b>	<b>5,920,000</b>	<b>3,064,535</b>	<b>355,329,557</b>
<i>Prior Cost &lt; 2020/21</i>		<i>498</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>355,330,055</i>
<b>FORT MATANZAS FERRY BOAT CAPITAL PURCHASE - 4398822</b>							<b>*Non-SIS*</b>
<b>FERRY BOAT/WATER TAXI</b>							
<b>Responsible Agency: National Park</b>							
CAP	FBD	60,946	0	0	0	0	<b>60,946</b>
<b>Total</b>		<b>60,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,946</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>60,946</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-95 (SR 9) FROM INT'L GOLF PKWY TO DUVAL CL - 4240264</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>LRTP No: 30</b>		<b>Length: 4.682</b>	
<b>Responsible Agency: FDOT</b>							
ROW	BNIR	4,410,515	0	0	0	0	<b>4,410,515</b>
ROW	ACNP	2,665,342	11,722	908,962	0	0	<b>3,586,026</b>
DSB	ACNP	0	0	0	0	49,580,850	<b>49,580,850</b>
DSB	LF	0	0	0	0	171,664	<b>171,664</b>
DSB	DI	0	0	0	0	46,532,428	<b>46,532,428</b>
DSB	GMR	0	0	0	0	77,220,000	<b>77,220,000</b>
RRU	LF	0	0	0	0	3,600,056	<b>3,600,056</b>
PE	ACNP	0	0	0	0	2,204,516	<b>2,204,516</b>
RRU	ACNP	0	0	0	0	2,000,000	<b>2,000,000</b>
DSB	STED	0	0	0	0	102,812,369	<b>102,812,369</b>
<b>Total</b>		<b>7,075,857</b>	<b>11,722</b>	<b>908,962</b>	<b>0</b>	<b>284,121,883</b>	<b>292,118,424</b>
<i>Prior Cost &lt; 2020/21</i>		<i>30,993,656</i>	<i>Future Cost &gt; 2024/25</i>		<i>2,740,000</i>	<i>Total Project Cost</i>	<i>325,852,080</i>

<b>I-95 (SR 9) FROM SR 207 TO INTL GOLF PARKWAY - 4346151</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 12.086</b>
<b>Responsible Agency: FDOT</b>							
CST	ACNP	31,149,014	0	0	0	0	<b>31,149,014</b>
<b>Total</b>		<b>31,149,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,149,014</b>
<i>Prior Cost &lt; 2020/21</i>		<i>3,010,315</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>34,159,329</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-95 (SR-9) @ SR-16 INTERCHANGE - 4346152</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>					<b>LRTP No: 66</b>	<b>Length: 1.230</b>	
<b>Responsible Agency: FDOT</b>							
CST	ACSU	1,476,154	0	0	0	0	<b>1,476,154</b>
CST	GFSU	2,649,731	0	0	0	0	<b>2,649,731</b>
CST	SU	2,619,084	0	0	0	0	<b>2,619,084</b>
CST	SA	88,236	0	0	0	0	<b>88,236</b>
CST	CIGP	513,000	0	0	0	0	<b>513,000</b>
<b>Total</b>		<b>7,346,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,346,205</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,346,205</i>
<b>I-95 ST JOHNS NORTHBOUND REST AREA - 4386101</b>							<b>*SIS*</b>
<b>REST AREA (DUAL)</b>					<b>Length: .759</b>		
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	0	0	500	0	<b>500</b>
PE	DRA	0	0	0	1,882,871	0	<b>1,882,871</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,883,371</b>	<b>0</b>	<b>1,883,371</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>24,196,017</i>	<i>Total Project Cost</i>	<i>26,079,388</i>
<b>I-95 ST JOHNS SOUTHBOUND REST AREA - 4386102</b>							<b>*SIS*</b>
<b>REST AREA (DUAL)</b>					<b>Length: .383</b>		
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	0	0	0	500	<b>500</b>
PE	DRA	0	0	0	0	1,922,332	<b>1,922,332</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,922,832</b>	<b>1,922,832</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>23,202,351</i>	<i>Total Project Cost</i>	<i>25,125,183</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE - 4229389</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>LRTP No: 30</b>		<b>Length: 8.916</b>	
<b>Responsible Agency: FDOT</b>							
PE	ACNP	52,000	0	527,832	0	0	<b>579,832</b>
DSB	DI	0	0	67,249,326	0	0	<b>67,249,326</b>
DSB	ACNP	0	0	42,181,789	0	0	<b>42,181,789</b>
<b>Total</b>		<b>52,000</b>	<b>0</b>	<b>109,958,947</b>	<b>0</b>	<b>0</b>	<b>110,010,947</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,010,947</i>

<b>KING STREET (SR 5A) FROM MALAGA ST TO AVENIDA MENENDEZ (SR A1A) - 4308971</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>						<b>Length: 0.599 mi</b>	
<b>Responsible Agency: FDOT</b>							
ROW	DS	23,830	0	0	0	0	<b>23,830</b>
RRU	LF	0	0	400,056	0	0	<b>400,056</b>
CST	DIH	0	0	364,351	0	0	<b>364,351</b>
CST	DDR	0	0	10,857,488	0	0	<b>10,857,488</b>
<b>Total</b>		<b>23,830</b>	<b>0</b>	<b>11,621,895</b>	<b>0</b>	<b>0</b>	<b>11,645,725</b>
<i>Prior Cost &lt; 2020/21</i>		<i>2,503,055</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,148,780</i>

<b>LANDSCAPING CONTINGENCY - 4188641</b>							<b>*Non-SIS*</b>
<b>LANDSCAPING</b>						<b>Length: .000</b>	
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	0	513,289	0	0	<b>513,289</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>513,289</b>	<b>0</b>	<b>0</b>	<b>513,289</b>
<i>Prior Cost &lt; 2020/21</i>		<i>761,150</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,274,439</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR 13 FROM MILL CREEK TO DUVAL CL - 4410571</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.737</b>
<b>Responsible Agency: FDOT</b>							
RRU	SA	511,657	0	0	0	0	<b>511,657</b>
RRU	LF	1,000,056	0	0	0	0	<b>1,000,056</b>
CST	LF	51,357	0	0	0	0	<b>51,357</b>
RRU	DS	3,477,412	0	0	0	0	<b>3,477,412</b>
CST	DIH	83,939	0	0	0	0	<b>83,939</b>
CST	SA	1,360,411	0	0	0	0	<b>1,360,411</b>
CST	DDR	4,121,570	0	0	0	0	<b>4,121,570</b>
<b>Total</b>		<b>10,606,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,606,402</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,027,313</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,633,715</i>

<b>SR 16 FROM SR 313 TO I-95 - 4407661</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>							<b>Length: 3.047</b>
<b>Responsible Agency: FDOT</b>							
PLN	D	500,000	0	0	0	0	<b>500,000</b>
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>

<b>SR 16 FROM CR 13 TO CR 16A - 4434881</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							<b>Length: 1.656</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	0	2,414,051	0	0	0	<b>2,414,051</b>
<b>Total</b>		<b>0</b>	<b>2,414,051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,414,051</b>
<i>Prior Cost &lt; 2020/21</i>		<i>474,960</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,889,011</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR 206 FROM I-95 TO ICWW BRIDGE - 4432731</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 5.415</b>
<b>Responsible Agency: FDOT</b>							
RRU	SA	75,000	0	0	0	0	<b>75,000</b>
CST	DS	0	787,262	0	0	0	<b>787,262</b>
CST	SA	0	96,586	0	0	0	<b>96,586</b>
CST	DDR	0	6,116,919	0	0	0	<b>6,116,919</b>
<b>Total</b>		<b>75,000</b>	<b>7,000,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,075,767</b>
<i>Prior Cost &lt; 2020/21</i>		<i>161,500</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,237,267</i>

<b>SR 206 FROM SR 207 TO I-95 - 4453531</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 8.428</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	20,375	0	0	0	0	<b>20,375</b>
PE	SA	89,500	0	0	0	0	<b>89,500</b>
CST	DS	0	0	3,243,000	0	0	<b>3,243,000</b>
CST	DIH	0	0	22,954	0	0	<b>22,954</b>
CST	SA	0	0	2,147,388	0	0	<b>2,147,388</b>
CST	DDR	0	0	1,773,851	0	0	<b>1,773,851</b>
<b>Total</b>		<b>109,875</b>	<b>0</b>	<b>7,187,193</b>	<b>0</b>	<b>0</b>	<b>7,297,068</b>
<i>Prior Cost &lt; 2020/21</i>		<i>12,236</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,309,304</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR 207 FROM SR 206 TO BEGIN CURB &amp; GUTTER - 4393481</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 7.267</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	76,950	0	0	0	0	<b>76,950</b>
<b>Total</b>		<b>76,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,950</b>
<i>Prior Cost &lt; 2020/21</i>		<i>6,663,477</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,740,427</i>
<b>SR 207 @ RR CROSSING NO 271891R RRMP:38.63 - 4467081</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>							<b>Length: .200</b>
<b>Responsible Agency: FDOT</b>							
RRU	RHH	228,931	0	0	0	0	<b>228,931</b>
<b>Total</b>		<b>228,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228,931</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>228,931</i>
<b>SR 207 FROM I-95 TO SR 312 - 4455461</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.000</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSL	29,000	0	0	0	0	<b>29,000</b>
PE	DIH	122,217	0	0	0	0	<b>122,217</b>
CST	DS	0	0	2,091,960	0	0	<b>2,091,960</b>
CST	DIH	0	0	27,070	0	0	<b>27,070</b>
CST	SA	0	0	932,305	0	0	<b>932,305</b>
CST	DDR	0	0	5,413,977	0	0	<b>5,413,977</b>
<b>Total</b>		<b>151,217</b>	<b>0</b>	<b>8,465,312</b>	<b>0</b>	<b>0</b>	<b>8,616,529</b>
<i>Prior Cost &lt; 2020/21</i>		<i>15,731</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,632,260</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR 313 FROM SR 207 TO S HOLMES BLVD - 2102304</b>							<b>*Non-SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>				<b>LRTP No: 39</b>		<b>Length: .000</b>	
<b>Responsible Agency: FDOT</b>							
CST	SU	0	11,187,856	0	0	0	<b>11,187,856</b>
CST	SA	0	10,531	0	0	0	<b>10,531</b>
<b>Total</b>		<b>0</b>	<b>11,198,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,198,387</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,212,714</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,411,101</i>

<b>SR 313 FROM SR 207 TO SR 16 - 2102302</b>							<b>*Non-SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>				<b>LRTP No: 94</b>		<b>Length: 4.070 MI</b>	
<b>Responsible Agency: FDOT</b>							
ROW	DS	786,266	0	0	0	0	<b>786,266</b>
ROW	TRWR	200,000	0	0	0	0	<b>200,000</b>
ROW	DDR	378,509	0	0	0	0	<b>378,509</b>
<b>Total</b>		<b>1,364,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,364,775</b>
<i>Prior Cost &lt; 2020/21</i>		<i>26,025,383</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,390,158</i>

<b>SR A1A FROM PALMETTO AVE TO SAND CASTLE LANE - 4299311</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>						<b>Length: 2.698 mi</b>	
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	0	101,105	0	0	<b>101,105</b>
CST	DDR	0	0	7,422,121	0	0	<b>7,422,121</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,523,226</b>	<b>0</b>	<b>0</b>	<b>7,523,226</b>
<i>Prior Cost &lt; 2020/21</i>		<i>634,501</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,157,727</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR A1A @ MARY ST ADDING LEFT TURN LANE FROM A1A TO MARY ST AT MARY ST - 4373741</b>							<b>*Non-SIS*</b>
<b>ADD LEFT TURN LANE(S)</b>							<b>Length: .210</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	10,714	0	0	0	<b>10,714</b>
CST	DDR	0	767,572	0	0	0	<b>767,572</b>
<b>Total</b>		<b>0</b>	<b>778,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>778,286</b>
<i>Prior Cost &lt; 2020/21</i>		<i>243,842</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,022,128</i>

<b>SR16 FROM WEST OF TOMS ROAD TO EAST OF CR 208 - 4345621</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: .364</b>
<b>Responsible Agency: FDOT</b>							
ROW	SU	0	576,101	12,239	0	0	<b>588,340</b>
ROW	SA	0	11,500	67,261	0	0	<b>78,761</b>
CST	SU	0	0	0	0	3,905,656	<b>3,905,656</b>
CST	SA	0	0	0	0	47,740	<b>47,740</b>
<b>Total</b>		<b>0</b>	<b>587,601</b>	<b>79,500</b>	<b>0</b>	<b>3,953,396</b>	<b>4,620,497</b>
<i>Prior Cost &lt; 2020/21</i>		<i>607,939</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,228,436</i>

<b>ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272651</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
OPS	DU	380,641	399,673	419,657	440,640	462,672	<b>2,103,283</b>
OPS	LF	380,641	399,673	419,657	440,640	462,672	<b>2,103,283</b>
<b>Total</b>		<b>761,282</b>	<b>799,346</b>	<b>839,314</b>	<b>881,280</b>	<b>925,344</b>	<b>4,206,566</b>
<i>Prior Cost &lt; 2020/21</i>		<i>2,961,092</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,167,658</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ST JOHNS CO FED 5307 CAPITAL GRANT - 4292031</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							
<b>Responsible Agency: St. JOHNS CO.</b>							
CAP	FTA	771,210	782,331	860,564	946,621	946,621	<b>4,307,347</b>
CAP	LF	117,802	195,558	215,141	236,653	236,653	<b>1,001,807</b>
<b>Total</b>		<b>889,012</b>	<b>977,889</b>	<b>1,075,705</b>	<b>1,183,274</b>	<b>1,183,274</b>	<b>5,309,154</b>
<i>Prior Cost &lt; 2020/21</i>		<i>3,358,805</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,667,959</i>

<b>ST. JOHNS CO COA SECTION 5339 TRANSIT IMPROVEMENT - 4415221</b>							<b>*Non-SIS*</b>
<b>TRANSIT OPERATING ASSISTANCE</b>							
<b>Responsible Agency: St. Johns Co COA</b>							
CAP	FTA	167,000	167,000	167,000	167,000	167,000	<b>835,000</b>
CAP	LF	41,750	41,750	41,750	41,750	41,750	<b>208,750</b>
<b>Total</b>		<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>1,043,750</b>
<i>Prior Cost &lt; 2020/21</i>		<i>208,750</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,252,500</i>

<b>ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							
<b>Length: .000</b>							
<b>Responsible Agency: St. JOHNS CO.</b>							
OPS	DPTO	332,534	210,520	67,497	71,439	76,231	<b>758,221</b>
OPS	DDR	218,249	367,803	539,740	566,160	566,150	<b>2,258,102</b>
OPS	LF	550,783	578,323	607,237	637,599	642,381	<b>3,016,323</b>
<b>Total</b>		<b>1,101,566</b>	<b>1,156,646</b>	<b>1,214,474</b>	<b>1,275,198</b>	<b>1,284,762</b>	<b>6,032,646</b>
<i>Prior Cost &lt; 2020/21</i>		<i>9,716,971</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,749,617</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT - 4067899</b>							<b>*Non-SIS*</b>
<b>PURCHASE VEHICLES/EQUIPMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
CAP	SU	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
CAP	LF	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>6,900,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,650,000</i>
<b>ST.JOHNS CNTY FED 5307 OPERATING GRANT - 4067898</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
CAP	FTA	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	<b>8,800,000</b>
CAP	LF	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	<b>8,800,000</b>
<b>Total</b>		<b>2,800,000</b>	<b>3,200,000</b>	<b>3,600,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>17,600,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>4,769,944</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,369,944</i>
<b>US 1 (SR 5) FROM SR 207 TO CITY GATES - 4361681</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.267 mi</b>
<b>Responsible Agency: FDOT</b>							
CST	SL	557,430	0	0	0	0	<b>557,430</b>
CST	SA	1,005,286	0	0	0	0	<b>1,005,286</b>
CST	DDR	7,352,711	0	0	0	0	<b>7,352,711</b>
CST	NHRE	3,865,851	0	0	0	0	<b>3,865,851</b>
<b>Total</b>		<b>12,781,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,781,278</b>
<i>Prior Cost &lt; 2020/21</i>		<i>2,582,314</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,363,592</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>US 1 (SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .111</b>
<b>Responsible Agency: FDOT</b>							
ROW	ACBR	157,000	1,053,183	404,620	0	0	<b>1,614,803</b>
CST	ACBR	0	0	0	6,849,262	0	<b>6,849,262</b>
<b>Total</b>		<b>157,000</b>	<b>1,053,183</b>	<b>404,620</b>	<b>6,849,262</b>	<b>0</b>	<b>8,464,065</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,514,626</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,978,691</i>

<b>US1 (SR5) FROM PONCE DE LEON BLVD N TO CROSS RIDGE DR - 4393551</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 14.357</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	51,300	0	0	0	0	<b>51,300</b>
<b>Total</b>		<b>51,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,300</b>
<i>Prior Cost &lt; 2020/21</i>		<i>21,078,850</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>21,130,150</i>

<b>US1 (SR5) AT OYSTER CREEK BRIDGE NO780103 - 4338432</b>							<b>*Non-SIS*</b>
<b>REPLACE OR WIDEN BR CULVERT</b>							<b>Length: .005</b>
<b>Responsible Agency: FDOT</b>							
CST	ACBR	0	3,759,480	0	0	0	<b>3,759,480</b>
CST	BNBR	0	807,300	0	0	0	<b>807,300</b>
<b>Total</b>		<b>0</b>	<b>4,566,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,566,780</b>
<i>Prior Cost &lt; 2020/21</i>		<i>886,291</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,453,071</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>WILDWOOD DR AT US1 - 4394701</b>						<b>*Non-SIS*</b>	
<b>INTERSECTION IMPROVEMENT</b>						<b>Length: .100</b>	
<b>Responsible Agency: FDOT</b>							
CST	ACSS	2,000	0	0	0	0	<b>2,000</b>
	<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,642,620</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>1,644,620</i>	

**Section F - St. Johns County Aviation Projects**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - 4399681</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	0	50,000	<b>50,000</b>
CAP	LF	0	0	0	0	50,000	<b>50,000</b>
CAP	FAA	0	0	0	0	900,000	<b>900,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

<b>NE FLA REG APT LAND ACQ FOR DEV PFL0010969 - 4380481</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	250,000	0	<b>250,000</b>
CAP	LF	0	0	0	250,000	0	<b>250,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>700,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,200,000</i>

<b>NFRA DESIGN &amp; CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882 - 4419241</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	72,000	0	0	0	0	<b>72,000</b>
CAP	DDR	928,000	500,000	0	0	0	<b>1,428,000</b>
CAP	LF	1,000,000	500,000	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>2,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>40,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,040,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>NORTHEAST FL APT DGN &amp; REHAB T/W "B" PAVEMENT, DRAINAGE, &amp; LGTS PF0010592 - 4367751</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	100,000	0	0	0	0	<b>100,000</b>
CAP	LF	100,000	0	0	0	0	<b>100,000</b>
CAP	FAA	2,700,000	0	0	0	0	<b>2,700,000</b>
<b>Total</b>		<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,900,000</i>

<b>NORTHEAST FL REG APT DESIGN &amp; CONSTRUCT FUEL FARM PFL0010970 - 4380471</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	650,000	0	<b>650,000</b>
CAP	LF	0	0	0	650,000	0	<b>650,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,300,000</i>

<b>NORTHEAST FL REG APT DESIGN &amp; REHAB TAXIWAY " F " &amp; " G " PFL0010201 - 4350261</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	10,000	100,000	<b>110,000</b>
CAP	LF	0	0	0	10,000	100,000	<b>110,000</b>
CAP	FAA	0	0	0	180,000	1,800,000	<b>1,980,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>2,000,000</b>	<b>2,200,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,200,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>NORTHEAST FL REGIONAL APT DESIGN &amp; CONSTRUCT CORPORATE HANGAR - 4440691</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DDR	0	0	200,000	856,593	0	<b>1,056,593</b>
CAP	LF	0	0	200,000	1,125,000	0	<b>1,325,000</b>
CAP	DPTO	0	0	0	268,407	0	<b>268,407</b>
CAP	FAA	0	0	0	2,567,001	0	<b>2,567,001</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>400,000</b>	<b>4,817,001</b>	<b>0</b>	<b>5,217,001</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,217,001</i>

<b>NORTHEAST FL REGIONAL APT GA APRON REHAB IN T-HANGAR AREA - 4440771</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DDR	0	135,000	0	0	0	<b>135,000</b>
CAP	LF	0	135,000	0	0	0	<b>135,000</b>
<b>Total</b>		<b>0</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,000</i>

<b>NORTHEAST FLA REG APT DESIGN &amp; CONST ARFF BUILDING PART 139 PFL0007619 - 4399671</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	0	75,000	<b>75,000</b>
CAP	LF	0	0	0	0	75,000	<b>75,000</b>
CAP	FAA	0	0	0	0	1,667,000	<b>1,667,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,817,000</b>	<b>1,817,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,817,000</i>

**Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>5310 OPERATING ASSISTANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA - 4358701</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: CLAY CO.</b>							
OPS	DU	35,000	0	0	0	0	<b>35,000</b>
OPS	LF	35,000	0	0	0	0	<b>35,000</b>
<b>Total</b>		<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>370,735</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>440,735</i>
<b>5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) - 4456191</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DU	170,000	0	0	0	0	<b>170,000</b>
OPS	LF	170,000	0	0	0	0	<b>170,000</b>
<b>Total</b>		<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>340,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>680,000</i>
<b>BLANDING BLVD (SR 21) FROM BROOKLYN BAY ROAD TO CARGO WAY - 4287951</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: .942</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	10,001	0	0	0	0	<b>10,001</b>
PE	DDR	260,649	0	0	0	0	<b>260,649</b>
<b>Total</b>		<b>270,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,650</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,650</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>BLANDING BLVD (SR 21) FROM CR 218 TO BLACK CREEK - 2082115</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>LRTP No: 4</b>	<b>Length: 1.181 MI</b>		
<b>Responsible Agency: FDOT</b>							
CST	DIH	318,060	53,746	0	0	0	<b>371,806</b>
<b>Total</b>		<b>318,060</b>	<b>53,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371,806</b>
<i>Prior Cost &lt; 2020/21</i>		<i>27,933,348</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>28,305,154</i>
<b>CLAY COUNTY FED SECT 5311 RURAL TRANSIT - 4456471</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>				<b>Length: .000</b>			
<b>Responsible Agency: JTA</b>							
OPS	DU	224,542	235,769	247,558	259,936	272,933	<b>1,240,738</b>
OPS	LF	224,542	235,769	247,558	259,936	272,933	<b>1,240,738</b>
<b>Total</b>		<b>449,084</b>	<b>471,538</b>	<b>495,116</b>	<b>519,872</b>	<b>545,866</b>	<b>2,481,476</b>
<i>Prior Cost &lt; 2020/21</i>		<i>447,118</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,928,594</i>
<b>CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272541</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>				<b>Length: .000</b>			
<b>Responsible Agency: FDOT</b>							
OPS	DU	215,956	226,754	238,092	249,997	0	<b>930,799</b>
OPS	LF	215,956	226,754	238,092	249,997	0	<b>930,799</b>
<b>Total</b>		<b>431,912</b>	<b>453,508</b>	<b>476,184</b>	<b>499,994</b>	<b>0</b>	<b>1,861,598</b>
<i>Prior Cost &lt; 2020/21</i>		<i>2,659,056</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,520,654</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>CR 209 FROM CR 315 B TO HENLEY RD - 4395111</b>							<b>*Non-SIS*</b>
<b>PAVE SHOULDERS</b>							<b>Length: 6.668</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	2,000	0	0	0	0	<b>2,000</b>
<b>Total</b>		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,154,201</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,156,201</i>
<b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 1.090</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 6</b>							
ROW	SU	2,782,479	0	0	0	0	<b>2,782,479</b>
ROW	LF	1,726,930	0	0	0	0	<b>1,726,930</b>
ROW	CIGP	1,726,930	0	0	0	0	<b>1,726,930</b>
ROW	SA	17,000	0	0	0	0	<b>17,000</b>
<b>Total</b>		<b>6,253,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,253,339</b>
<i>Prior Cost &lt; 2020/21</i>		<i>6,400,991</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,654,330</i>
<b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307193</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 1.090</b>
<b>Responsible Agency: CLAY CO.</b>							
<b>LRTP No: 6</b>							
CST	LF	0	0	1,289,213	0	0	<b>1,289,213</b>
CST	SU	0	0	10,280,370	0	0	<b>10,280,370</b>
CST	SA	0	0	10,001	0	0	<b>10,001</b>
CST	CIGP	0	0	1,355,824	0	0	<b>1,355,824</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>12,935,408</b>	<b>0</b>	<b>0</b>	<b>12,935,408</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,935,408</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD - 4455621</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .517</b>
<b>Responsible Agency: CLAY CO.</b>							
PE	ACSS	391,596	0	0	0	0	<b>391,596</b>
CST	ACSS	0	0	2,113,280	0	0	<b>2,113,280</b>
<b>Total</b>		<b>391,596</b>	<b>0</b>	<b>2,113,280</b>	<b>0</b>	<b>0</b>	<b>2,504,876</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,504,876</i>
<b>CR218 FROM CLAY ELEMENTARY TO TAYLOR ROAD - 4373501</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: .494</b>
<b>Responsible Agency: CLAY CO.</b>							
CST	TALT	97,539	0	0	0	0	<b>97,539</b>
CST	TALU	636,237	0	0	0	0	<b>636,237</b>
<b>Total</b>		<b>733,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>733,776</b>
<i>Prior Cost &lt; 2020/21</i>		<i>124,903</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>858,679</i>
<b>CR220 @ TOWN CENTER PARKWAY - 4412131</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: .201</b>
<b>Responsible Agency: CLAY CO.</b>							
CST	ACSS	364,092	0	0	0	0	<b>364,092</b>
<b>Total</b>		<b>364,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364,092</b>
<i>Prior Cost &lt; 2020/21</i>		<i>81,386</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>445,478</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: CLAY CO.</b>							
OPS	DDR	364,278	380,081	396,603	0	0	<b>1,140,962</b>
<b>Total</b>		<b>364,278</b>	<b>380,081</b>	<b>396,603</b>	<b>0</b>	<b>0</b>	<b>1,140,962</b>
<i>Prior Cost &lt; 2020/21</i>		<i>2,735,702</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,876,664</i>
<b>EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 445711</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: 1.703</b>
<b>Responsible Agency: CLAY CO.</b>							
PE	SR2T	0	0	148,039	0	0	<b>148,039</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>148,039</b>	<b>0</b>	<b>0</b>	<b>148,039</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>148,039</i>
<b>FIRST COAST EXPRESSWAY (SR 23) FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR21) - 4229386</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							<b>Length: 11.105</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 9</b>							
CST	PKBD	0	0	0	0	5,400,000	<b>5,400,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>	<b>5,400,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>261,846,879</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>267,246,879</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 209 TO NORTH OF SR 16 - 4229385</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>		<b>L RTP No: 10</b>				<b>Length: 9.698</b>	
<b>Responsible Agency: FDOT</b>							
CST	ACNP	4,600,000	0	0	0	0	<b>4,600,000</b>
<b>Total</b>		<b>4,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>209,183,133</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>213,783,133</i>
<b>KEYSTONE AIRPARK DESIGN &amp; CONSTRUCT HANGAR - 4461491</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>						<b>Length: .000</b>	
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	0	0	0	150,000	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
<b>KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449 - 4400611</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>						<b>Length: .000</b>	
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	100,000	0	0	0	<b>100,000</b>
<b>Total</b>		<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>100,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>KEYSTONE AIRPORT MASTER PLAN UPDATE - 4461501</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	0	0	0	65,000	<b>65,000</b>
CAP	FAA	0	0	0	0	585,000	<b>585,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>
<b>KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 - 4420351</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	30,000	0	0	0	0	<b>30,000</b>
CAP	FAA	270,000	0	0	0	0	<b>270,000</b>
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
<b>KEYSTONE APT DESIGN &amp; CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DDR	0	350,000	0	350,000	0	<b>700,000</b>
CAP	DPTO	0	0	350,000	0	0	<b>350,000</b>
<b>Total</b>		<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>1,050,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,050,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>KEYSTONE APT DESIGN &amp; CONSTRUCT T/W E AND TAXILANES - 4459591</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	82,213	0	0	0	<b>82,213</b>
CAP	DDR	0	17,787	0	0	0	<b>17,787</b>
CAP	FAA	0	900,000	0	0	0	<b>900,000</b>
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>
<b>KEYSTONE APT FUEL FARM EXPANSION - 4459821</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	0	0	0	300,000	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>
<b>KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK - 4459831</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	0	0	0	300,000	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>KINGSLEY AVE (SR 224) FROM BLANDING BLVD (SR 21) TO US 17 - 4453421</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.781</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	18,365	0	0	0	0	<b>18,365</b>
PE	DDR	144,868	0	0	0	0	<b>144,868</b>
PE	ACSL	73,460	0	0	0	0	<b>73,460</b>
PE	SL	675,132	0	0	0	0	<b>675,132</b>
RRU	SA	0	50,000	0	0	0	<b>50,000</b>
CST	DIH	0	0	20,756	0	0	<b>20,756</b>
CST	SL	0	0	5,353,600	0	0	<b>5,353,600</b>
CST	DDR	0	0	726,110	0	0	<b>726,110</b>
CST	SA	0	0	722,080	0	0	<b>722,080</b>
<b>Total</b>		<b>911,825</b>	<b>50,000</b>	<b>6,822,546</b>	<b>0</b>	<b>0</b>	<b>7,784,371</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,784,371</i>

<b>PALMETTO AVE MLK NATURE PRESERVE (US17) &amp; VF HALL PRK - 4356771</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: 2.266</b>
<b>Responsible Agency: CLAY CO.</b>							
CST	TALT	0	714,306	0	0	0	<b>714,306</b>
CST	TALU	0	1,228,194	0	0	0	<b>1,228,194</b>
<b>Total</b>		<b>0</b>	<b>1,942,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,942,500</b>
<i>Prior Cost &lt; 2020/21</i>		<i>526,691</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,469,191</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR 16 PUSH BUTTON FROM EVERINGTON RD TO RANDALL RD - 4433011</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .490</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	2,936	0	0	0	<b>2,936</b>
<b>Total</b>		<b>0</b>	<b>2,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,936</b>
<i>Prior Cost &lt; 2020/21</i>		<i>19,557</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,493</i>
<b>SR 21 FROM COMMERCIAL CIRCLE TO SR16 - 4433051</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 16.258</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	1,111,223	0	0	0	<b>1,111,223</b>
CST	SN	0	1,679,697	0	0	0	<b>1,679,697</b>
CST	SA	0	8,755,460	0	0	0	<b>8,755,460</b>
CST	DDR	0	2,081,881	0	0	0	<b>2,081,881</b>
<b>Total</b>		<b>0</b>	<b>13,628,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,628,261</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,403,931</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,032,192</i>
<b>SR 21 FROM SR 16 TO CR 215 - 4411291</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.596</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	71,101	0	0	0	0	<b>71,101</b>
CST	DIH	110,068	0	0	0	0	<b>110,068</b>
CST	SA	570,168	0	0	0	0	<b>570,168</b>
CST	DDR	3,869,955	0	0	0	0	<b>3,869,955</b>
<b>Total</b>		<b>4,621,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,621,292</b>
<i>Prior Cost &lt; 2020/21</i>		<i>668,708</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,290,000</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022 - 4427791</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .062</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	30,755	0	0	0	0	<b>30,755</b>
PE	BRRP	307,541	0	0	0	0	<b>307,541</b>
CST	DIH	0	0	132,981	0	0	<b>132,981</b>
CST	BRRP	0	0	1,285,824	0	0	<b>1,285,824</b>
<b>Total</b>		<b>338,296</b>	<b>0</b>	<b>1,418,805</b>	<b>0</b>	<b>0</b>	<b>1,757,101</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,757,101</i>

<b>US 17 (SR 15) &amp; SR 16 EB/N FORK OF BLACK CREEK BRIDGE/NO 710012 &amp; NO710033 - 4411991</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .054</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	31,019	0	0	0	0	<b>31,019</b>
CST	BRRP	1,377,068	0	0	0	0	<b>1,377,068</b>
<b>Total</b>		<b>1,408,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,408,087</b>
<i>Prior Cost &lt; 2020/21</i>		<i>105,346</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,513,433</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691</b>							<b>*SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: .911</b>
<b>Responsible Agency: FDOT</b>							
ROW	SU	0	122,712	67,431	0	0	190,143
ROW	DIH	0	2,500	0	0	0	2,500
ROW	SA	0	3,000	1,000	0	0	4,000
CST	SU	0	0	0	2,205,234	0	2,205,234
CST	SA	0	0	0	55,550	0	55,550
<b>Total</b>		<b>0</b>	<b>128,212</b>	<b>68,431</b>	<b>2,260,784</b>	<b>0</b>	<b>2,457,427</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,457,427</i>

<b>US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433022</b>							<b>*SIS*</b>
<b>LIGHTING</b>							<b>Length: 1.789</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSS	0	141,628	0	0	0	141,628
CST	ACSS	0	0	0	980,098	0	980,098
<b>Total</b>		<b>0</b>	<b>141,628</b>	<b>0</b>	<b>980,098</b>	<b>0</b>	<b>1,121,726</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,121,726</i>

<b>US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.789</b>
<b>Responsible Agency: FDOT</b>							
CST	SA	0	0	0	3,939,809	0	3,939,809
CST	DDR	0	0	0	1,960,450	0	1,960,450
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,900,259</b>	<b>0</b>	<b>5,900,259</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,078,760</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,979,019</i>

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**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .711</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TALT	0	0	0	234,607	0	<b>234,607</b>
CST	TALU	0	0	0	475,000	0	<b>475,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>709,607</b>	<b>0</b>	<b>709,607</b>
<i>Prior Cost &lt; 2020/21</i>		<i>166,500</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>876,107</i>
<b>AMELIA ISL PKWY TRAIL FROM SR A1A (FLETCHER AVE) TO VIA DEL REY - 4373341</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .837</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TALT	9,198	0	0	0	0	<b>9,198</b>
CST	TALU	580,498	0	0	0	0	<b>580,498</b>
<b>Total</b>		<b>589,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,696</b>
<i>Prior Cost &lt; 2020/21</i>		<i>166,500</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>756,196</i>
<b>AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .866</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TALT	0	0	0	167,959	0	<b>167,959</b>
CST	TALU	0	0	0	828,891	0	<b>828,891</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>996,850</b>	<b>0</b>	<b>996,850</b>
<i>Prior Cost &lt; 2020/21</i>		<i>166,500</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,163,350</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .829</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TLWR	0	0	0	686,976	0	<b>686,976</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>686,976</b>	<b>0</b>	<b>686,976</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>686,976</i>
<b>ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P - 4441131</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>							<b>Length: .100</b>
<b>Responsible Agency: FDOT</b>							
CST	SA	1,001	0	0	0	0	<b>1,001</b>
RRU	RHH	336,639	0	0	0	0	<b>336,639</b>
<b>Total</b>		<b>337,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337,640</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>337,640</i>
<b>CENTRE ST RAILROAD CROSSING NO. 620820J - 4439831</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>							<b>Length: .100</b>
<b>Responsible Agency: FDOT</b>							
CST	SA	1,001	0	0	0	0	<b>1,001</b>
RRU	RHH	346,892	0	0	0	0	<b>346,892</b>
<b>Total</b>		<b>347,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>347,893</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>347,893</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>CITRONA DRIVE FROM HICKORY ST TO BEECH ST - 4412411</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: .526</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TALU	0	0	248,883	0	0	<b>248,883</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>248,883</b>	<b>0</b>	<b>0</b>	<b>248,883</b>
<i>Prior Cost &lt; 2020/21</i>		<i>83,470</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>332,353</i>
<b>CR 108 FROM MIDDLE RD TO US 17 - 4394961</b>							<b>*Non-SIS*</b>
<b>SAFETY PROJECT</b>							<b>Length: 9.531</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	5,000	0	0	0	0	<b>5,000</b>
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>3,834,997</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,839,997</i>
<b>CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR 121 A) - 4412141</b>							<b>*Non-SIS*</b>
<b>WIDEN/RESURFACE EXIST LANES</b>							<b>Length: 7.803</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	ACSS	3,541,225	0	0	0	0	<b>3,541,225</b>
<b>Total</b>		<b>3,541,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,541,225</b>
<i>Prior Cost &lt; 2020/21</i>		<i>836,540</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,377,765</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>CR 121 FROM CR 2 TO US 1 - 4412171</b>							<b>*Non-SIS*</b>
<b>SIGNING/PAVEMENT MARKINGS</b>							<b>Length: 19.098</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	ACSS	378,894	0	0	0	0	<b>378,894</b>
CST	SA	15,474	0	0	0	0	<b>15,474</b>
<b>Total</b>		<b>394,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394,368</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>394,368</i>
<b>CR 200A OVER LOFTON CREEK BRIDGE #740069 - 4374071</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .176</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	600,056	0	0	0	0	<b>600,056</b>
CST	LF	30,960	0	0	0	0	<b>30,960</b>
CST	ACBR	3,822,242	0	0	0	0	<b>3,822,242</b>
<b>Total</b>		<b>4,453,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,453,258</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,676,892</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,130,150</i>
<b>D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: NASSAU CO.</b>							
OPS	DDR	147,886	149,447	156,055	0	0	<b>453,388</b>
<b>Total</b>		<b>147,886</b>	<b>149,447</b>	<b>156,055</b>	<b>0</b>	<b>0</b>	<b>453,388</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,027,580</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,480,968</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>FERNANDINA BCH APT DESIGN &amp; CONST T-HANGARS PFL0004309 - 4349091</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	620,000	0	0	0	0	<b>620,000</b>
CAP	LF	620,000	0	0	0	0	<b>620,000</b>
<b>Total</b>		<b>1,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,240,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>230,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,470,000</i>
<b>FERNANDINA BCH APT DESIGN &amp; CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DDR	0	0	1,500,000	0	0	<b>1,500,000</b>
CAP	LF	0	0	1,500,000	0	0	<b>1,500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000,000</i>
<b>FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE - 4461271</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	0	0	0	400,000	<b>400,000</b>
CAP	LF	0	0	0	0	100,000	<b>100,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>FERNANDINA BEACH MUNICIPAL APT EA FOR RW 4-22 EXTENSION - 4461281</b>							<b>*Non-SIS*</b>
<b>AVIATION ENVIRONMENTAL PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	0	0	0	100,000	<b>100,000</b>
CAP	LF	0	0	0	0	50,000	<b>50,000</b>
CAP	FAA	0	0	0	0	150,000	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

<b>FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE &amp; HANGAR B APRON PVMNT - 4444111</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	0	0	750,000	0	<b>750,000</b>
CAP	LF	0	0	0	187,500	0	<b>187,500</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>937,500</b>	<b>0</b>	<b>937,500</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>937,500</i>

<b>FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB - 4438091</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	100,000	0	0	0	0	<b>100,000</b>
CAP	LF	100,000	0	0	0	0	<b>100,000</b>
CAP	FAA	2,000,000	0	0	0	0	<b>2,000,000</b>
<b>Total</b>		<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>165,000</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,365,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	175,000	0	<b>175,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>175,000</i>
<b>HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	40,000	0	<b>40,000</b>
CAP	FAA	0	0	0	360,000	0	<b>360,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>
<b>HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	86,000	0	0	0	0	<b>86,000</b>
<b>Total</b>		<b>86,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>86,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>HILLIARD AIRPARK DESIGN &amp; CONSTRUCT NEW MAINTENANCE BUILDING - 4444131</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	125,000	0	<b>125,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>287,500</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>412,500</i>
<b>HILLIARD AIRPARK HANGAR DEVELOPMENT - 4461291</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	0	1,000,000	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
<b>HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD - 4444121</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	11,000	0	<b>11,000</b>
CAP	FAA	0	0	0	99,000	0	<b>99,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>HILLIARD APK DESIGN &amp; CONSTRUCT HANGARS PFL0011464 - 4417511</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	340,000	0	0	<b>340,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>340,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>340,000</i>
<b>HILLIARD APK INSTALL SECURITY FENCING FOR NEWLY ACQ LAND SOUTH OF APK - 4438111</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	36,000	0	0	0	0	<b>36,000</b>
CAP	FAA	324,000	0	0	0	0	<b>324,000</b>
<b>Total</b>		<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>360,000</i>
<b>HILLIARD APK REALIGN PEA FARM ROAD ON NORTH END PFL0009613 - 4365901</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	504,000	0	0	0	0	<b>504,000</b>
<b>Total</b>		<b>504,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>504,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>504,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101</b>							<b>*Non-SIS*</b>
<b>AVIATION SECURITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	60,000	0	0	0	<b>60,000</b>
CAP	FAA	0	540,000	0	0	0	<b>540,000</b>
<b>Total</b>		<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>600,000</i>
<b>HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	87,000	0	0	0	0	<b>87,000</b>
CAP	FAA	783,000	0	0	0	0	<b>783,000</b>
<b>Total</b>		<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>870,000</i>
<b>I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: .676</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	223,186	0	0	0	0	<b>223,186</b>
CST	DS	0	0	54,050	0	0	<b>54,050</b>
CST	ACNP	0	0	1,342,142	0	0	<b>1,342,142</b>
<b>Total</b>		<b>223,186</b>	<b>0</b>	<b>1,396,192</b>	<b>0</b>	<b>0</b>	<b>1,619,378</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,619,378</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-95 NB &amp; SB (SR 9) TIDE CREEK BRIDGE NO740033 &amp; NO740074 - 4412001</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .060</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	35,229	0	0	0	0	<b>35,229</b>
CST	BRRP	1,727,782	0	0	0	0	<b>1,727,782</b>
<b>Total</b>		<b>1,763,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,763,011</b>
<i>Prior Cost &lt; 2020/21</i>		<i>94,298</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,857,309</i>

<b>I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .237</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	95,572	0	0	0	0	<b>95,572</b>
PE	BRRP	955,715	0	0	0	0	<b>955,715</b>
CST	DIH	0	0	197,051	0	0	<b>197,051</b>
CST	BRRP	0	0	5,363,686	0	0	<b>5,363,686</b>
<b>Total</b>		<b>1,051,287</b>	<b>0</b>	<b>5,560,737</b>	<b>0</b>	<b>0</b>	<b>6,612,024</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,612,024</i>

<b>NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Nassau Co COA</b>							
OPS	DU	489,388	513,857	539,549	566,528	594,855	<b>2,704,177</b>
OPS	LF	489,388	513,857	539,549	566,528	594,855	<b>2,704,177</b>
<b>Total</b>		<b>978,776</b>	<b>1,027,714</b>	<b>1,079,098</b>	<b>1,133,056</b>	<b>1,189,710</b>	<b>5,408,354</b>
<i>Prior Cost &lt; 2020/21</i>		<i>4,988,038</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,396,392</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION 5316 - 4360831</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: NASSAU CO.</b>							
OPS	DPTO	198,653	0	0	0	0	<b>198,653</b>
OPS	LF	198,653	0	0	0	0	<b>198,653</b>
<b>Total</b>		<b>397,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397,306</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,109,438</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,506,744</i>
<b>PORT OF FERNANDINA CARGO IMPROVEMENTS - 4388261</b>							<b>*SIS*</b>
<b>SEAPORT PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Port of Fernandina</b>							
CAP	PORT	550,000	0	0	0	0	<b>550,000</b>
CAP	LF	550,000	0	0	0	0	<b>550,000</b>
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>2,001,824</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,101,824</i>
<b>RIVER RD FROM CR 121 TO US 1 - 4432481</b>							<b>*Non-SIS*</b>
<b>PAVE SHOULDERS</b>							<b>Length: 10.952</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	ACSS	0	189,807	0	0	0	<b>189,807</b>
<b>Total</b>		<b>0</b>	<b>189,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,807</b>
<i>Prior Cost &lt; 2020/21</i>		<i>43,456</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>233,263</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 2.218</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	0	2,934,915	0	0	2,934,915
CST	DIH	0	0	36,000	0	0	36,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,970,915</b>	<b>0</b>	<b>0</b>	<b>2,970,915</b>
<i>Prior Cost &lt; 2020/21</i>		<i>454,968</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,425,883</i>
<b>SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 4.878</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	0	3,637,565	0	0	3,637,565
CST	DIH	0	0	45,000	0	0	45,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,682,565</b>	<b>0</b>	<b>0</b>	<b>3,682,565</b>
<i>Prior Cost &lt; 2020/21</i>		<i>408,258</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,090,823</i>
<b>SR A1A (200) FROM GRIFFIN RD TO I-95 - 4453411</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 5.055</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	20,318	0	0	0	0	20,318
PE	SA	91,272	0	0	0	0	91,272
CST	DS	0	0	3,882,334	0	0	3,882,334
CST	DIH	0	0	27,369	0	0	27,369
CST	SA	0	0	1,088,909	0	0	1,088,909
CST	NHRE	0	0	5,405,000	0	0	5,405,000
<b>Total</b>		<b>111,590</b>	<b>0</b>	<b>10,403,612</b>	<b>0</b>	<b>0</b>	<b>10,515,202</b>
<i>Prior Cost &lt; 2020/21</i>		<i>31,331</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,546,533</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>SR A1A (200) FROM WEST OF STILL QUARTERS RD TO WEST OF RUBIN DAVIS LN - 4377291</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 1.548</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	0	96,215	0	0	<b>96,215</b>
CST	DIH	0	0	15,000	0	0	<b>15,000</b>
CST	DDR	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,111,215</b>	<b>0</b>	<b>0</b>	<b>1,111,215</b>
<i>Prior Cost &lt; 2020/21</i>		<i>262,120</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,373,335</i>
<b>US 1 (SR 15) @ RATLIFF RD - 4360661</b>							<b>*SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: .157</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	5,130	0	0	0	0	<b>5,130</b>
<b>Total</b>		<b>5,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,130</b>
<i>Prior Cost &lt; 2020/21</i>		<i>857,256</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>862,386</i>
<b>US 17 (SR 5) FROM JOHNSON LANE NORTH TO SR 200 - 4374611</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>							<b>Length: 2.565</b>
<b>Responsible Agency: FDOT</b>							
PE	SA	0	50,000	0	0	0	<b>50,000</b>
PE	SU	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>50,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>533,701</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,583,701</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>US 17 YULEE WEIGH STATION - LIGHTING - 4462802</b>						<b>*Non-SIS*</b>	
<b>MCCO WEIGH STATION STATIC ONLY</b>						<b>Length: .150</b>	
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	0	0	0	800,800	<b>800,800</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,800</b>	<b>800,800</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>800,800</i>
<b>US 17 YULEE WEIGH STATION - SIGNING &amp; PAVEMENT MARKINGS - 4462801</b>						<b>*Non-SIS*</b>	
<b>MCCO WEIGH STATION STATIC ONLY</b>						<b>Length: .150</b>	
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	0	0	0	276,162	<b>276,162</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276,162</b>	<b>276,162</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>276,162</i>
<b>US 301 (SR 200) FROM STRATTON RD TO GRIFFIN RD - 4412601</b>						<b>*SIS*</b>	
<b>RESURFACING</b>						<b>Length: 6.130</b>	
<b>Responsible Agency: FDOT</b>							
CST	DS	0	9,702,475	0	0	0	<b>9,702,475</b>
CST	DIH	0	189,769	0	0	0	<b>189,769</b>
CST	SN	0	2,221,947	0	0	0	<b>2,221,947</b>
CST	SA	0	21,060	0	0	0	<b>21,060</b>
<b>Total</b>		<b>0</b>	<b>12,135,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,135,251</b>
<i>Prior Cost &lt; 2020/21</i>		<i>880,457</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,015,708</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>US-301 (SR 200) AT CRAWFORD RD - 4358211</b>							<b>*SIS*</b>
<b>INTERCHANGE (NEW)</b>				<b>LRTP No: 41</b>		<b>Length: .001</b>	
<b>Responsible Agency: FDOT</b>							
ROW	DS	155,933	0	0	0	0	<b>155,933</b>
ROW	GMR	5,816	0	0	0	0	<b>5,816</b>
<b>Total</b>		<b>161,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>161,749</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,149,940</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,311,689</i>

<b>US1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>						<b>Length: 7.731</b>	
<b>Responsible Agency: FDOT</b>							
PE	DIH	36,577	0	0	0	0	<b>36,577</b>
PE	SA	150,308	0	0	0	0	<b>150,308</b>
CST	DS	0	0	0	11,422,051	0	<b>11,422,051</b>
CST	DIH	0	0	0	37,925	0	<b>37,925</b>
CST	SA	0	0	0	3,383,779	0	<b>3,383,779</b>
<b>Total</b>		<b>186,885</b>	<b>0</b>	<b>0</b>	<b>14,843,755</b>	<b>0</b>	<b>15,030,640</b>
<i>Prior Cost &lt; 2020/21</i>		<i>120,701</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,151,341</i>

<b>US1(SR 15) FROM S OF RHODEN LN TO N OF PRATT SIDING RD - 4455891</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>						<b>Length: .000</b>	
<b>Responsible Agency: FDOT</b>							
PE	ACSS	479,650	0	0	0	0	<b>479,650</b>
<b>Total</b>		<b>479,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>479,650</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>479,650</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.152</b>
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	0	2,325,447	0	0	<b>2,325,447</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,325,447</b>	<b>0</b>	<b>0</b>	<b>2,325,447</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,325,447</i>

<b>YULEE WEIGH STATION - CONTROL BUILDING UPGRADES - 4453202</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.152</b>
<b>Responsible Agency: FDOT</b>							
CST	DWS	880,400	0	0	0	0	<b>880,400</b>
<b>Total</b>		<b>880,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>880,400</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>880,400</i>

<b>YULEE WEIGH STATION - HVAC UPGRADES - 4453201</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.152</b>
<b>Responsible Agency: FDOT</b>							
CST	DWS	871,400	0	0	0	0	<b>871,400</b>
<b>Total</b>		<b>871,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>871,400</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>871,400</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>YULEE WEIGH STATION - LIGHTING AND ELECTRICAL - 4419983</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.581</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	207,910	0	0	0	0	<b>207,910</b>
CST	DWS	2,037,313	0	0	0	0	<b>2,037,313</b>
<b>Total</b>		<b>2,245,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,245,223</b>
<i>Prior Cost &lt; 2020/21</i>		<i>7,914</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,253,137</i>

<b>YULEE WEIGH STATION - SIGNING AND PAVEMENT MARKINGS - 4419982</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.234</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	41,703	0	0	0	0	<b>41,703</b>
CST	DWS	721,816	0	0	0	0	<b>721,816</b>
<b>Total</b>		<b>763,519</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763,519</b>
<i>Prior Cost &lt; 2020/21</i>		<i>26,269</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>789,788</i>

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**Section I - Area-Wide Projects**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD - 4468081</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							
<b>Responsible Agency: FDOT</b>							
PE	SU	2,000,000	0	0	0	0	<b>2,000,000</b>
PE	SA	25,000	0	0	0	0	<b>25,000</b>
<b>Total</b>		<b>2,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,025,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,025,000</i>
<b>FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							
<b>Responsible Agency: FDOT</b>							
				<b>LRTP No: 10</b>	<b>Length: 6.470</b>		
DSB	CFA	0	342,905,173	0	0	0	<b>342,905,173</b>
DSB	PKBD	0	44,231,644	0	1,800,000	0	<b>46,031,644</b>
PE	ACNP	0	2,878,916	0	0	0	<b>2,878,916</b>
DSB	ACNP	0	0	0	1,800,000	1,590,041	<b>3,390,041</b>
<b>Total</b>		<b>0</b>	<b>390,015,733</b>	<b>0</b>	<b>3,600,000</b>	<b>1,590,041</b>	<b>395,205,774</b>
<i>Prior Cost &lt; 2020/21</i>		<i>706,420</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>395,912,194</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR 9) TO US 17 (SR 15) - 4229382</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>					<b>LRTP No: 11</b>	<b>Length: 13.260</b>	
<b>Responsible Agency: FDOT</b>							
ROW	BNIR	8,511,776	0	0	0	0	<b>8,511,776</b>
ROW	ACNP	3,872,027	0	0	0	0	<b>3,872,027</b>
ROW	SN	718,539	0	0	0	0	<b>718,539</b>
ROW	DS	36,451	0	0	0	0	<b>36,451</b>
ROW	DDR	12,957,248	0	0	0	0	<b>12,957,248</b>
ROW	SA	3,364,317	0	0	0	0	<b>3,364,317</b>
<b>Total</b>		<b>29,460,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,460,358</b>
<i>Prior Cost &lt; 2020/21</i>		<i>156,164,155</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>185,624,513</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751</b>							<b>*SIS*</b>
<b>INTERCHANGE (MODIFY)</b>					<b>LRTP No: 19</b>	<b>Length: 2.697 MI</b>	
<b>Responsible Agency: FDOT</b>							
ROW	ACFP	1,295,609	666,958	0	0	0	<b>1,962,567</b>
RRU	ACFP	0	3,000,000	0	0	0	<b>3,000,000</b>
CST	SA	0	246,384	0	0	0	<b>246,384</b>
CST	DDR	0	423,179	0	0	0	<b>423,179</b>
CST	ACFP	0	20,416,648	0	257,400	0	<b>20,674,048</b>
<b>Total</b>		<b>1,295,609</b>	<b>24,753,169</b>	<b>0</b>	<b>257,400</b>	<b>0</b>	<b>26,306,178</b>
<i>Prior Cost &lt; 2020/21</i>		<i>4,055,692</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>30,361,870</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>NORTH FLORIDA CLEAN FUELS COALITION - 4260061</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							
<b>Responsible Agency: FDOT</b>							
PLN	CM	125,000	0	0	0	0	<b>125,000</b>
<b>Total</b>		<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>1,001,540</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,126,540</i>
<b>NORTH FLORIDA TPO COMMUTER SERVICES PROGRAM - 4260051</b>							<b>*Non-SIS*</b>
<b>COMMUTER TRANS. ASSISTANCE</b>							
<b>Responsible Agency: TPO</b>							
PLN	CM	45,000	0	0	0	0	<b>45,000</b>
<b>Total</b>		<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>530,477</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>575,477</i>
<b>NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP - 4393192</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							
<b>Length: .000</b>							
<b>Responsible Agency: TPO</b>							
PLN	SU	750,000	750,000	500,000	0	0	<b>2,000,000</b>
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Cost &lt; 2020/21</i>		<i>5,734,430</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,734,430</i>
<b>NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP - 4393193</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							
<b>Length: .000</b>							
<b>Responsible Agency: TPO</b>							
PLN	PL	1,202,489	1,202,489	0	0	0	<b>2,404,978</b>
<b>Total</b>		<b>1,202,489</b>	<b>1,202,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,404,978</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,404,978</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: TPO</b>							
PLN	PL	0	0	1,202,489	1,202,489	0	<b>2,404,978</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,202,489</b>	<b>1,202,489</b>	<b>0</b>	<b>2,404,978</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,404,978</i>

<b>NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: TPO</b>							
PLN	PL	0	0	0	0	1,202,489	<b>1,202,489</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,202,489</b>	<b>1,202,489</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,202,489</i>

<b>SR 21 FROM PUTNAM CL TO COMMERCIAL CIR SR 21/S LAWRENCE BLVD TO CITY LIMITS - 4393991</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 10.000</b>
<b>Responsible Agency: FDOT</b>							
CST	SL	20,520	0	0	0	0	<b>20,520</b>
<b>Total</b>		<b>20,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,520</b>
<i>Prior Cost &lt; 2020/21</i>		<i>10,363,749</i>	<i>Future Cost &gt; 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,384,269</i>

# **SECTION J**

## **Amendments**

See separate TIP amendment report located on the North Florida TPO Website.

<http://northfloridatpo.com/planning-studies/tip/>

# **APPENDIX I**

## **Abbreviations & Acronyms**

## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

### PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality



D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax

MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program

SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA

TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k

# **APPENDIX II**

## **Path Forward 2045 Master Project List**

**Path Forward 2045 Long Range Transportation Plan  
Master Project List  
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
<b>Committed Roadway Capacity Projects</b>								
1	Bay Street	Committed	I-95	Festival Park Drive	Duval	Cameras and Flood Sensors	\$10,100	2019-2025
2	Baymeadows Road	Committed	I-95	Baymeadows Circle East	Duval	Turn lane improvements	\$1,805	2019-2025
3	Beach Boulevard SR 212	Committed	at Southside Boulevard		Duval	Modify intersection	\$5,606	2019-2025
4	Blanding Boulevard SR 21	Committed	CR 218	Black Creek	Clay	Widen to 6 lanes	\$20,709	2019-2025
5	Blanding Boulevard SR 21	Committed	Black Creek	Allie Murry Road	Clay	Widen to 6 lanes	\$13,338	2019-2025
6	CR 220	Committed	Henley Road	Knight Boxx Road	Clay	Widen to 4 lanes	\$12,917	2019-2025
7	First Coast Expressway (SR 23)	800	I-95 (SR 9)	I-10 (SR 8)	Duval/Clay/ St Johns	Construct New Road	\$10	2019-2025
8	First Coast Expressway (SR 23)	801	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$88,470	2019-2025
9	First Coast Expressway (SR 23)	802	North of SR 16	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$367,549	2019-2025
10	First Coast Expressway (SR 23)	803	East of CR 209	North of SR 16	Clay/ St Johns	Construct New Road	\$232,645	2019-2025
11	First Coast Expressway (SR 23)	804	I-95 (SR 9)	SR 15 (US 17)	St. Johns/Clay	Construct New Road	\$49,847	2019-2025
12	First Coast Expressway (SR 23)	805	I-95 (SR 9)	West of CR 16A	St Johns	Construct New Road	\$398,784	2019-2025
13	First Coast Expressway (SR 23)	806	West of CR 16A	East of CR 209	St Johns/ Clay	Construct New Road	\$370,913	2019-2025
14	First Coast Expressway (SR 23)	Committed	CR 16A	I-95	St Johns	New Roadway	\$459,882	2019-2025
15	I-10 (SR 8)	807	CR 125 (Baker County)	US 301	Baker/ Nassau/ Duval	Add Lanes and Reconstruct	\$511	2019-2025
16	I-10 (SR 8)	808	I-295 (SR 9A)	I-95 (SR 9)	Duval	Add Lanes and Reconstruct	\$134,247	2019-2025
17	I-10 (SR 8)	811	US 301	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$1,625	2019-2025
18	I-295 (SR 9A)	814	at Collins Road		Duval	Modify Interchange	\$12,085	2019-2025
19	I-295 (SR 9A)	815	at US 17	South of Wells Road	Duval	Modify Interchange	\$21,788	2019-2025
20	I-295 (SR 9A)	816	Dames Point Bridge	North of Pulaski	Duval	Add Lanes and Reconstruct	\$2,157	2019-2025
21	I-295 (SR 9A)	818	SR 202 (J. Turner Butler Boulevard)	SR 9B	Duval	Add Lanes and Reconstruct	\$40	2019-2025
22	I-295 (SR 9A)	819	SR 9B	South Interchange	Duval	Add Lanes and Reconstruct	\$10	2019-2025
23	I-95	Committed	at SR 16		St Johns	Interchange modifications	\$8,768	2019-2025
24	I-95 (SR 9)	824	at SR 202 (J. Turner Butler Boulevard)		Duval	Modify Interchange	\$17	2019-2025
25	I-95 (SR 9)	825	at SR 152 (Baymeadows Road)		Duval	Add Turn Lane	\$1,239	2019-2025
26	I-95 (SR 9)	826	at US 1/MLK/20th Street		Duval	Modify Interchange	\$32,881	2019-2025
27	I-95 (SR 9)	827	Duval County Line	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$138,218	2019-2025
28	I-95 (SR 9)	828	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Duval	Add Lanes and Reconstruct	\$346,886	2019-2025
29	I-95 (SR 9)	831	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$20,004	2019-2025
30	I-95 (SR 9)	832	International Golf Parkway	Duval County Line	St Johns	Add Lanes and Reconstruct	\$457,600	2019-2025
31	J. Turner Butler Boulevard	Committed	at San Pablo		Duval	Modify Interchange	\$13,125	2019-2025
32	SR 115 Southside Boulevard	Committed	at Deerwood Park Boulevard		Duval	Modify intersection	\$9,525	2019-2025
33	SR 115 Southside Boulevard	Committed	at Gate Parkway		Duval	Modify intersection	\$9,332	2019-2025
34	SR 16	Committed	at International Golf Parkway		St Johns	Modify intersection	\$5,500	2019-2025
35	SR 200 (A1A)	835	US17	CR 107	Nassau	Add Lanes and Reconstruct	\$16	2019-2025
36	SR 200 (US 301)	834	at Crawford Road (Crawford Diamond Industrial Park)		Nassau	Modify Interchange/Flyover	\$604	2019-2025
37	SR 200/SR A1A	Committed	I-95	Amelia River Bridge	Nassau	Widen to 6 lanes	\$0	2019-2025
38	SR 202 (J. Turner Butler Boulevard)	836	I-95 (SR 9)	SR 200 (A1A)	Duval	Planning Study	\$770	2019-2025
39	SR 313	Committed	SR 207	Holmes Road	St Johns	New 2 lane road	\$12,421	2019-2025

**Path Forward 2045 Long Range Transportation Plan  
Master Project List  
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
40	US 17	Committed	at Governors Creek Bridge		Clay	Sidewalks	\$988	2019-2025
41	US 301	Committed	at Crawford Diamond IP		Nassau	New interchange	\$394	2019-2025
<b>L RTP Roadway Capacity Projects</b>								
42	Alta Drive Realignment	201	SR 105 Zoo Parkway	North of New Berlin Road (south)	Duval	New 4 lane road	\$19,305	2036-2045
43	Arlington Expressway	205	University Boulevard (SR 109)		Duval	Modify Interchange + Trail	\$2,674	2031-2035
44	Atlantic Boulevard (SR 10)	206	at Girvin Road		Duval	Intersection Improvements	\$1,921	2026-2030
45	Atlantic Boulevard (SR 10)	207	at Hodges Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
46	Atlantic Boulevard (SR 10)	208	at San Pablo Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
47	Big Oak Road	403/404	US1	I-95	St Johns	Feasibility study to consider new 2	\$250	2026-2030
48	Cheswick Oaks Avenue Extension	101	Oakleaf Plantation	Savannah Glen Boulevard	Clay	New 4 lane road	\$52,607	2036-2045
49	CR 218	107	Aster/Pine Tree Road	Cosomos	Clay	Widen to 4 lanes	\$10,045	2026-2030
50	CR 220	112	SR 21 Blanding Boulevard	Henley Road	Clay	Widen to 4 lanes	\$35,960	2031-2035
51	CR 2209	418	at CR 210		St Johns	New interchange/Intersection Improvements	\$8,580	2026-2030
52	CR 2209	419	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	St Johns	New 4 lane road	\$15,450	2031-2035
53	CR 2209	420	International Golf Parkway	SR 16	St Johns	New 4 lane road	\$11,275	2036-2045
54	Hart Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
55	I-10 (SR 8)	809	Nassau/Duval County Line	US 301	Duval	Add Lanes and Reconstruct	\$134,883	2036-2045
56	I-10 (SR 8)	810	US 301	SR 23 (Cecil Commerce Center Parkway)	Duval	Add Lanes and Reconstruct	\$277,738	2036-2045
57	I-10 (SR 8)	812	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$458,742	2036-2045
58	I-295 (SR 9A)	813	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Duval	Add Lanes and Reconstruct	\$114,943	2026-2030
59	I-295 (SR 9A)	817	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$393,387	2026-2030
60	I-295 (SR 9A)	820	North of Commonwealth Drive	North of New Kings Road	Duval	Add Lanes and Reconstruct	\$96,417	2031-2035
61	I-295 (SR 9A)	821	I-95 (SR 9)	SR 113 (Southside Connector)	Duval	Add Lanes and Reconstruct	\$126,781	2031-2035
62	I-295 (SR 9A)	822	North of Collins Road Interchange	North of Commonwealth Lane	Duval	Add Lanes and Reconstruct	\$506,988	2036-2045
63	I-295 (SR 9A)	823	North of New Kings Road	South of I-95 (SR 9) Interchange	Duval	Add Lanes and Reconstruct	\$402,668	2036-2045
64	I-95	442	at CR 210		St Johns	Interchange Modification	\$5,346	2026-2030
65	I-95 (SR 9)	830	I-10 (SR 8)	South of US 1/SR 115/MLK	Duval	Add Lanes and Reconstruct	\$401,468	2031-2035
66	I-95 (SR 9)	833	at SR 16		St Johns	Modify Interchange	\$12,212	2031-2035
67	I-95 (SR 9)	829	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$682,431	2031-2035
68	Main Street Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
69	Mathews Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
70	Mayport Road (SR 101)	272	SR A1A	Mayport Main Gate	Duval	Context Sensitive Solutions	\$2,211	2026-2030
71	New Berlin Road	278	Yellow Bluff Road	Cedar Point Road	Duval	Widen to 4 lanes + Trail	\$10,490	2036-2045
72	New Bridge over I-95	327	Semper Fi Drive	Mentoria Road	Nassau	New 2 lane road + trail	\$8,733	2026-2030
73	New Road	324	William Burgess Boulevard	Mentoria Road	Nassau	New 2 lane road + trail	\$8,469	2026-2030
74	Normandy Boulevard (SR 228)	288	US 301	Bell Road (Equestrian Park)	Duval	Widen to 4 lanes	\$20,064	2026-2030
75	Pecan Park Road	296	I-95	Main Street (US 17)	Duval	Widen to 4 lanes + Trail	\$7,774	2036-2045



**Path Forward 2045 Long Range Transportation Plan  
Master Project List  
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No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
76	Penman Road	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Duval	Reconstruct (2 lane) + Trail	\$8,610	2036-2045
77	Racetrack Road	458	Bartram Park Boulevard	I-95 overpass	St Johns	Widen to 4 lanes	\$11,815	2031-2035
78	Sauls Road	337	US 1	Musselwhite Road	Nassau	New 2 lane road + trail	\$6,200	2031-2035
79	Semper Fi	338	Semper Fi Extension	Johnson Lake Road	Nassau	Reconstruct 2 lane road + trail	\$9,240	2026-2030
80	Semper Fi Extension	339	SR 200 (A1A)	Semper Fi Drive	Nassau	New 2 lane road + trail	\$3,960	2026-2030
81	SR 100	124	Clay/Bradford County Line	Clay/Putnam County Line	Clay	Widen to 4 lanes	\$9,498	2036-2045
82	SR 115 Lem Turner Road	321	Duval County Line	US 1/ SR 15	Nassau	Widen to 4 lanes + trail	\$7,533	2031-2035
83	SR 115 Lem Turner Road	265	I-295	Nassau County Line	Duval	Widen to 4 lanes + trail	\$113,427	2036-2045
84	SR 115 Southside Boulevard	2014	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Duval	Widen to 6 lanes	\$28,804	2031-2035
85	SR 115 Southside Boulevard	2010	at SR 152 Baymeadows Road		Duval	Continuous Flow Intersection	\$52,625	2036-2045
86	SR 115 Southside Boulevard	2011	at J T Butler Boulevard		Duval	Modify Interchange	\$57,810	2036-2045
87	SR 16	125	First Coast Expressway	SR 15A Oakridge Avenue	Clay	Widen to 4 lanes	\$56,232	2026-2030
88	SR 16	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	St Johns	Widen to 4 lanes	\$10,296	2026-2030
89	SR 16	470	San Giacomo Road	Grand Oaks Eastern Entrance	St Johns	Widen to 4 lanes	\$13,837	2031-2035
90	SR 16	126	US 17	Shands Bridge	Clay	Widen to 4 lanes	\$80,862	2036-2045
91	SR 207	475	South Holmes Boulevard	SR 312	St Johns	Widen to 6 lanes	\$5,808	2026-2030
92	SR 207	474	I-95	South Holmes Boulevard	St Johns	Widen to 6 lanes	\$25,033	2031-2035
93	SR 21 Blanding Boulevard	127	SR 16	CR 215 Blanding Boulevard	Clay	Widen to 4 lanes	\$30,219	2031-2035
94	SR 313	478	SR 207	SR 16	St Johns	New 6 lane road	\$185,130	2026-2030
95	SR 313	479	SR 16	US 1 Dixie Highway	St Johns	New 4 lane road	\$187,600	2036-2045
96	SR A1A	2018	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Duval	Widen to 4 lanes + Trail	\$19,341	2026-2030
97	SR A1A	401	N St Augustine Boulevard	Comares Avenue	St Johns	Multimodal Way	\$5,239	2031-2035
98	SR A1A	402	Comares Avenue	Red Cox Road	St Johns	Multimodal Way	\$5,084	2031-2035
99	SR A1A	482	at Red Cox/Coquina Road		St Johns	Intersection Improvement	\$6,386	2031-2035
100	SR A1A	483	Mickler Road	Palm Valley Road	St Johns	Widen to 4 lanes	\$23,814	2031-2035
101	Sundberg Road	340	CR 121	Andrews Road	Nassau	New 2 lane road	\$1,395	2026-2030
102	US 1	415	at CR 210		St Johns	Add interchange ramps	\$30,750	2036-2045
103	US 17	130	Orion Road	SR16	Clay	Context Sensitive Solutions	\$2,015	2031-2035
104	US 17	837	Collins Road	NAS Birmingham Gate	Duval	Add Lanes and Reconstruct	\$42,427	2031-2035
105	US 17	304	at Pages Dairy Road		Nassau	Major Intersection Improvement	\$16,810	2036-2045
106	US 17	342	Duval County Line	CR 108	Nassau	Widen to 4 lanes	\$86,100	2036-2045
107	US 17 Main Street	269	New Berlin Road	Pecan Park Road	Duval	Widen to 4 lanes + trail	\$8,039	2026-2030
108	US 17 Main Street	270	Pecan Park Road	Nassau County Line	Duval	Widen to 4 lanes + trail	\$32,679	2031-2035
109	US1 SR 5 Phillips Highway	297	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Duval	Widen to 6 lanes + Trail	\$68,177	2031-2035
110	US1 SR 5 Phillips Highway	2000	SR 9B	I-295	Duval	Widen to 6 lanes + Trail	\$25,311	2036-2045
111	Williams Burgess Boulevard Extension	346	Miner Road	Hampton Club Way	Nassau	New 2 lane road + trail	\$57,714	2036-2045

**Path Forward 2045 Long Range Transportation Plan  
Master Project List  
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
<b>L RTP Transit Capacity Projects</b>								
112	103rd BRT Line	617	Cecil Field	Blanding Boulevard	Duval	Bus Rapid Transit	\$46,500	2036-2045
113	Arlington BRT Line	615	Downtown Jacksonville	Arlington	Duval	Bus Rapid Transit	\$46,500	2036-2045
114	Atlantic BRT Line	616	Downtown Jacksonville	Beaches/Ponte Vedra	Duval	Bus Rapid Transit	\$46,500	2031-2035
115	Clay County BRT Line	621	Orange Park Mall	Middleburg	Clay	Bus Rapid Transit	\$46,500	2036-2045
116	Commonwealth/Cassat BRT Line	622	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
117	Commonwealth/Lane BRT Line	623	Downtown Jacksonville	103rd Street	Duval	Bus Rapid Transit	\$46,500	2036-2045
118	Edgewood BRT Line	618	New Kings Road	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
119	Express Bus	606	NS Rail on Main	JIA	Duval	Express Bus Service	\$46,500	2036-2045
120	Mayport Ferry	600	A1A	A1A	Duval	Additional Ferry; increase frequency by 50%	\$8,680	2026-2030
121	Moncrief BRT Line	625	Busch Drive	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
122	Normandy BRT Line	619	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
123	North Commuter Rail	605	Downtown Jacksonville	Yulee	Duval/Nassau	Commuter rail service	\$387,500	2036-2045
124	North Main BRT Line	627	Florida State College North Campus	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
125	Post/Normandy BRT Line	628	Normandy Boulevard	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
126	Shands Bus Service	608	Clay County	St. Johns County	Clay/St. Johns	Bus Service	\$2,640	2026-2030
127	Southeast Commuter Rail	635	Downtown Jacksonville	St Augustine	Duval/St Johns	Commuter rail service	\$506,000	2036-2045
128	Southside BRT Line	620	Regency Square Mall	Avenues Mall	Duval	Bus Rapid Transit	\$46,500	2036-2045
129	Southwest Commuter Rail	605	Downtown Jacksonville	Orange Park	Duval/Clay	Commuter rail service	\$387,500	2036-2045
130	St. Augustine/San Jose BRT Line	630	Downtown Jacksonville	Mandarin	Duval	Bus Rapid Transit	\$46,500	2036-2045
131	U2C	602	Central	Brooklyn/Five Points	Duval	U2C Service	\$52,800	2026-2030
132	U2C	603	Central	Springfield	Duval	U2C Service	\$52,800	2026-2030
133	U2C	604	Kings Avenue	San Marco	Duval	U2C Service	\$52,800	2026-2030
134	University BRT Line	631	Jacksonville University	St. Augustine Road	Duval	Bus Rapid Transit	\$46,500	2036-2045
135	Water Taxi	601	The District	Shipyards Development	Duval	New Water Taxi Service	\$1,550	2031-2035
<b>L RTP Programs</b>								
136	Bicycle and Pedestrian	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Bicycle and Pedestrian Master Plan	\$104,550	The total funding is shown. There is funding in each period
137	Context Sensitive Solutions	Program	Boxed Funds	\$5 M per year	Regional	Projects from the Smart Region Plan	\$174,250	
138	Freight Enhancement Projects	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Regional Safety Plan	\$104,550	
139	Greenways and Trails	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Greenways and Trails Master Plan	\$69,700	
140	ITS/TSM&O/Smart Cities Programs	Program	Boxed Funds	\$8 M per year	Regional	Projects from the ITS and TSM&O Master Plan	\$278,800	
141	Resiliency Programs	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Resiliency Plan	\$40,000	
142	Safety Projects	Program	Boxed Funds	\$6 M per year	Regional	Projects from the Regional Safety Plan	\$209,100	

# **APPENDIX III**

## **Path Forward Goals and Objectives**

## Path Forward 2045 Goals, Objectives, and Policies

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It is North Florida Transportation Planning Organization's (TPO's) mission is to provide a regional forum for developing a transportation system that moves people and goods safely, economically and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to enhance the following:

- Economic Competitiveness
- Livability
- Safety
- Mobility and Accessibility
- Equity in Decision Making
- System Preservation
- Resilient Multimodal Infrastructure
- Tourism Transport Management

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives do not indicate priority.

### GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

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Investing in projects that enhance economic competitiveness focusing on improving the following: travel time reliability (the most important factor for freight operators), enhance access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

- **OBJECTIVE 1.1:** Improve travel reliability on major freight routes.

Performance Measure		Benchmark
1.1.1	Truck Travel Time Reliability The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles	Maintain or improve Truck Travel Time Reliability Calculation is only available on corridors with Blue Toad devices (I-10, I-95, SR 10, SR 21, SR 200, US 17, US 90, SR 13, I-295, US 1) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 1.2:** Enhance access to jobs, services, and retail for all.

Performance Measure		Benchmark
1.2.1	Jobs within a half mile of a major arterial	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
1.2.2	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

- **OBJECTIVE 1.3:** Maximize return on investment.

Performance Measure		Benchmark
1.3.1	Benefit/Cost ratio	Rank benefit to cost ratio in evaluation of projects/scenarios
1.3.2	Return on Investment	Rank return on investment in evaluation of projects/scenarios

## GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO has adopted the following definition of a sustainable transportation system endorsed by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes, while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

- **OBJECTIVE 2.1:** Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Percent of Population within a quarter mile walk of a transit stop	Maintain or improve the percent of population within a quarter mile walk of a transit stop. Existing value is reported in the Congestion Management Process.
2.1.2	Population within 5 miles of park and ride lots	Maintain or improve the population within 5 miles of park and ride lots. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.2:** Enhance transit ridership.

Performance Measure		Benchmark
2.2.1	Passengers per vehicle revenue mile	Maintain or improve passengers per revenue mile. Existing value is reported in the Congestion Management Process.
2.2.2	Passengers per vehicle revenue hour	Maintain or improve passengers per revenue hour. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.3:** Enhance bicycle and pedestrian quality of service.

Performance Measure		Benchmark
2.3.1	Lane miles with bicycle and pedestrian facilities	Maintain or improve lane miles with bicycle and pedestrian facilities. Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 2.4:** Reduce the cost of congestion per capita.

Performance Measure		Benchmark
2.4.1	Cost of congestion	Maintain or reduce the cost of congestion. Existing value is reported in the Congestion Management Process.
2.4.2	Congestion cost per capita	Maintain or reduce congestion cost per capita. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.5:** Reduce the impacts of investments on the natural environment.

Performance Measure		Benchmark
2.5.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making Process to all projects in LRTP.

- **OBJECTIVE 2.6:** Reduce emissions from automobiles.

Performance Measure		Benchmark
2.6.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Estimate emission reduction due to reduced delay in the evaluation of projects/scenarios. Existing value is reported in the Congestion Management Process.
2.6.2	Emissions due to vehicle electrification	Estimate emission reduction due to electrification of the vehicle fleet. <sup>1</sup>

<sup>1</sup>The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

- **OBJECTIVE 2.7:** Ensure consistency with land use planning.

Performance Measure		Benchmark
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2.7.1	Includes active transportation design principles in context sensitive solutions	Include walkability standards in context sensitive solutions.
2.7.2	Land Use scenarios are consistent with county comprehensive plans	Ensure consistency with comprehensive plans.

- **OBJECTIVE 2.8:** Support regional evacuation needs.

Performance Measure		Benchmark
2.8.1	Projects that improve evacuation routes.	Evaluation of projects/scenarios.

- **OBJECTIVE 2.9:** Support micro transit, mobility as a service (MaaS) and other new and innovative transit options

### GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

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Investing in projects that enhance safety will lead to reduced crashes and lower crash severity for all modes.

- **OBJECTIVE 3.1:** Reduce crashes for all modes.

Performance Measure		Benchmark
3.1.1	Number of vehicle crashes	Reduce the number of vehicle crashes. Existing value is reported in the Congestion Management Process.
3.1.2	Crash rate per million vehicle miles	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.
3.1.3	Number of serious injuries	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.

3.1.4	Rate of serious injuries per million vehicle miles	Reduce the number of serious injuries. Existing value is reported in the Congestion Management Process.
3.1.5	Number of non-motorized fatalities and non-motorized serious injuries	Reduce the number of non-motorized fatalities and non-motorized serious injuries. Existing value is reported in the Congestion Management Process.
3.1.6	Number of bicycle crashes	Reduce the number of bicycle crashes. Existing value is reported in the Congestion Management Process.
3.1.7	Number of pedestrian crashes	Reduce the number of pedestrian crashes. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.2:** Reduce fatal crashes for all modes.

Performance Measure		Benchmark
3.2.1	Number of fatalities	Reduce the number of fatalities. Existing value is reported in the Congestion Management Process.
3.2.2	Fatality rate per million vehicle miles	Reduce the fatality rate. Existing value is reported in the Congestion Management Process.
3.2.3	Number of bicycle fatalities	Reduce the number of bicycle fatalities. Existing value is reported in the Congestion Management Process.
3.2.4	Number of pedestrian fatalities	Reduce the number of pedestrian fatalities. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.3:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

Performance Measure		
3.3.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

- **OBJECTIVE 3.4:** Enhance security for all modes through the appropriate use of authorized access, surveillance systems and Intelligent Transportation Systems (ITS).

Performance Measure		
3.4.1	All transit projects are required to have a Threat and Vulnerability Assessment.	A Threat and Vulnerability Assessment considers the full spectrum of threats (natural, criminal, terrorist, accidental, etc)

		for a given facility/location as well as the vulnerability of the facility/location to an attack.
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## GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element to identifying the right mobility solution for any project.

- **OBJECTIVE 4.1:** Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Generally, increases in the quantity traveled (throughout) are preferred. However, consistent with livability and sustainability goals, one objective is to reduce the amount of travel needed. Therefore, no benchmarks are proposed, but monitoring is recommended. Existing values are reported in the Congestion Management Process.
4.1.2	Person-miles traveled	
4.1.3	Truck-miles traveled	
4.1.4	Vehicle Occupancy	
4.1.5	Transit ridership	Increase transit ridership Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.2:** Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Travel Speed	Maintain or improve the average travel speed Existing value is reported in the Congestion Management Process.

4.2.2	Average Vehicle Delay	Maintain or reduce the average vehicle delay Existing value is reported in the Congestion Management Process.
4.2.3	Average Commute Time	Maintain or reduce the average commute time Existing value is reported in the Congestion Management Process.

Performance Measure		Benchmark
4.2.4	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are Reliable	Maintain or improve the Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (I-10, I-95, I-295) Existing values are reported in the Congestion Management Process.
4.2.5	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are Reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (SR 10, SR 21, SR 200, US 17, US 90, SR 13, US 1) Existing values are reported in the Congestion Management Process.
4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.3:** Improve the accessibility to mode choices.

Performance Measure		Benchmark
4.3.1	Percent of system miles with bicycle accommodations	Maintain or improve the percent of system miles with bicycle accommodations. Existing value is reported in the Congestion Management Process.

4.3.2	Percent of system miles with pedestrian accommodations	Maintain or improve the percent of system miles with pedestrian accommodations. Existing value is reported in the Congestion Management Process.
4.3.3	Transit coverage – Percent of population within quarter mile of a transit route	Increase the percent of population within quarter mile of a transit route. Existing value is reported in the Congestion Management Process.



- **OBJECTIVE 4.4:** Optimize the utilization of the system.

Performance Measure		Benchmark
4.4.1	Percent of system heavily congested	Maintain or reduce the percent of system heavily congested.  Existing value is reported in the Congestion Management Process.
4.4.2	Percent of travel heavily congested	Maintain or reduce the percent of travel heavily congested. Existing value is reported in the Congestion Management Process.
4.4.3	Vehicles per lane mile	Optimize the vehicles per lane mile for a desired LOS Existing value is reported in the Congestion Management Process.
4.4.4	Duration of congestion	Maintain or reduce the duration of congestion Existing value is reported in the Congestion Management Process.
4.4.5	Transit average load (Passengers per transit vehicle)	Optimize the transit average load for a desired quality of service Existing value is reported in the Congestion Management Process.

## GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

*Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.*

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

- 1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
- 2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
- 3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

- **OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

The performance of this objective is qualitative.

- **OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Performance Measure
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5.2.1	Adherence to the Public Involvement Plan
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- **OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Performance Measure		Benchmark
5.3.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario

- **OBJECTIVE 5.4:** Provide Ladders of Opportunity.

Performance Measure		Benchmark
5.4.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario
5.4.2	Jobs within a half mile of a state road	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
5.4.3	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

## GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.

7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

- **OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.2:** Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce

		Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Vehicles	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.3.2	Average Rating of Facilities on TERM Scale	Maintain or improve Fall below 3.0

## GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

- **OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Performance Measure		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

- **OBJECTIVE 7.2:** Provide reliable mobility access and minimize impact of disruptions to regional mobility.

The performance of this objective is qualitative.

- **OBJECTIVE 7.3:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Performance Measure	Benchmark



7.3.1	Number of projects on an evacuation route	Evaluation of projects/scenarios
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- **OBJECTIVE 7.4:** Address social equity in adaptation/resilience strategy implementation.

Performance Measure		Benchmark
7.4.1	Number of projects in low income census tracts	Evaluation of projects/scenarios

## GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

- **OBJECTIVE 8.1:** Develop a Regional Tourism Transport Management Program.

Performance Measure	
8.1.1	Complete Regional Tourism Transport Management Plan

- **OBJECTIVE 8.2:** Improve and provide diverse tourism transportation options.

Performance Measure		Benchmark
8.2.1	Number of projects in high tourism areas	Evaluation of projects/scenarios

- **OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

Performance Measure	
8.3.1	County comprehensive plans include alternative transportation for tourists

## GOAL 9: ENSURE NORTH FLORIDA IS READY FOR CONNECTED AND AUTONOMOUS VEHICLES AND INTERNET OF THINGS (IOT) TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies, including connected and automated vehicles, Internet of Things (IoT) components and advanced data management and analytics, preparing the transportation infrastructure in the region for these advances in transportation technology.

FDOT's Office of Policy Planning has recently developed "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use (ACES) Vehicles" that outlines 33 elements that Transportation Planning Organizations (TPO's) in Florida should consider in their short, medium and long-range planning. These elements should be adopted by the TPO in future work efforts.

The objectives to ensure North Florida is ready for Connected and Autonomous Vehicles (CAV) and IoT technologies are listed below.

- **OBJECTIVE 9.1:** Deploy a regional data exchange

Performance Measure	
9.1.1	Complete Phase I of the data exchange
9.1.2	Develop a CV module for CV data storage and analytics

- **OBJECTIVE 9.2:** Prepare infrastructure for connected and automated vehicles

Performance Measure		Benchmark
9.2.1	Miles of vehicle to infrastructure (V2I) technology (DSRC, C-V2X, or 5G)	Increase miles of V2I technology
9.2.2	Miles of fiber optic cable	Increase miles of fiber optic cable

- **OBJECTIVE 9.3:** Implement cybersecurity measures and best practices throughout the system to protect user privacy and data and to ensure safe operations.

Performance Measure	
9.3.1	Complete Cybersecurity Plan
9.3.2	Develop and Implement Strategy for Security Credential Management Plan (SCMS)

- **OBJECTIVE 9.4:** Develop and implement policies that support connected and automated vehicles

Performance Measure	
9.4.1	Complete a Connected and Autonomous Vehicle Policy Plan

- **OBJECTIVE 9.5:** Deploy strategies to support First Mile/Last Mile travel options.

Performance Measure	
9.5.1	Complete First Mile/Last Mile Plan

- **OBJECTIVE 9.6:** Incorporate CAV into the North Florida Travel Demand Model.

Performance Measure	
9.6.1	CAV included in the North Florida Travel Demand Model

- **OBJECTIVE 9.7:** Implement scenario planning activities surrounding Connected, Automated, Electric and Shared vehicles to determine the impacts on network usage, funding and other performance measures.

Performance Measure	
9.7.1	Develop scenarios surrounding ACES
9.7.2	Develop scenario planning methodology to determine impacts on the network usage, funding, and other performance measures

- **OBJECTIVE 9.8:** Consider Autonomous Vehicle only lanes or zones to support enhanced mobility opportunities resulting from automated vehicles.

Performance Measure	
9.8.1	Complete a study on autonomous vehicle only lanes or zones

# **APPENDIX IV**

## **FY 2018 List of Priority Projects**

# LIST OF PRIORITY PROJECTS

North Florida Transportation Planning Organization

# 2018



This document identifies the projects the North Florida Transportation Planning Organization is recommending to the Florida Department of Transportation for inclusion in the new fifth year of the Department's *Work Program*

**ADOPTED JUNE 14, 2018**

**AMENDED AUGUST 9, 2018**

# 2018 List of Priority Projects



# 2018 List of Priority Projects

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# 2018 List of Priority Projects

# 2018 List of Priority Projects

## OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 through 2023/2024 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2023/2024) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects and was approved by the North Florida TPO Board June 14, 2018.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

## PROJECT PHASING

- ◆ Project Development and Environment (PD&E)
- ◆ Preliminary Engineering (PE)
- ◆ Right-of-Way (ROW)
- ◆ Construction (CST)

# 2018 List of Priority Projects

## LIST OF PRIORITY PROJECTS PROCESS

### 1. Develop List of Candidate Projects (*May*)

- a) A list of candidate projects is developed from the following:
  - ◆ Projects in the previous year *List of Priority Projects* not funded through construction.
  - ◆ Local County/City submittals within the North Florida TPO area
  - ◆ Local Port and Transit Authority submittals within the North Florida TPO area
  - ◆ Congestion Management System Plan (considered when developing ***Path Forward 2040***)
  - ◆ Concurrency Management Systems
  - ◆ Public Input

### 2. Project Ranking (*June*)

- a. Unless otherwise indicated, projects were initially prioritized in Path Forward 2040, the North Florida TPO's Long Range Transportation Plan adopted November 13, 2014.
- a. TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Coordinating Committee (TCC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the June TCC, CAC and TPO Board Meetings.
- b. Mass transit, port and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.

### 3. Submitting the List of Priority Projects (*June*)

# 2018 List of Priority Projects

Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT to use in developing the Five-Year Tentative Work Program.

# 2018 List of Priority Projects

## REGION-WIDE PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS		
Project	Limits	Description
<b>TPO PRIORITY PROJECTS—CONSTRUCTION FUNDED</b>		
Though construction funded these projects will remain a priority of the North Florida TPO until construction has commenced on all project segments		
<b>CR 220</b> <i>Clay County</i>	Henley Road to Knight Boxx Road	Widen to 4-lanes <i>FY 2020/21</i>
<b>First Coast Expressway</b> <i>Clay County</i>	North of SR 16 to North of Blanding Blvd (SR 21)	New 4-lane exp <i>FY 2018/19</i>
<b>First Coast Expressway</b> <i>Clay County</i>	South of US 17 to North of SR 16	New 4-lane exp <i>FY 2018/19</i>
<b>First Coast Expressway</b> <i>St Johns County</i>	I-95 to West of CR 16A	New 4-lane exp <i>FY 2022/23</i>
<b>First Coast Expressway</b> <i>Clay/St Johns Counties</i>	West of SR 16A to East of CR 209	New 4-lane exp/brid <i>FY 2021/22</i>
<b>I-295</b> <i>Duval County</i>	@ Collins Road	Modify Interchange <i>FY 2019/20</i>
<b>I-95</b> <i>Duval County</i>	@ Baymeadows Road	Modify ramps <i>FY 2020/21</i>
<b>Jacksonville National Cemetery Road</b> <i>Duval County</i>	Lannie Road to Arnold Road	New 2-lane road <i>FY 2018/19</i>
<b>SR 115 Southside Boulevard</b> <i>Duval County</i>	@Deerwood Park Boulevard	Modify intersection <i>FY 2018/19</i>
<b>SR 115 Southside Boulevard</b>	@ Gate Parkway	Modify intersection <i>FY 2018/19</i>
<b>SR 200/SR A1A</b> <i>Nassau County</i>	I-95 to Amelia River Bridge	Widen to 6 lanes <i>FY 2017/18</i>
<b>SR 202 J. Turner Butler Boulevard</b>	@ Gate Parkway	Modify interchange <i>FY 2017/18</i>

# 2018 List of Priority Projects

## REGION-WIDE PRIORITY PROJECTS

Project	Limits	Description
<i>Duval County</i>		
<b>SR 202 J. Turner Butler Boulevard</b> <i>Duval County</i>	@ San Pablo Road	Modify interchange <i>FY 2019/20</i>
<b>SR 243 JIA North Access Road</b> <i>Duval County</i>	SR 102 Airport Road to Pecan Park Road	Widen to 4-lanes <i>FY 2017/18</i>
<b>SR 313</b> <i>St. Johns County</i>	SR 207 to Holmes Rd	New 6-lane road <i>FY 2020/21</i>
<b>US 17</b> <i>Clay County</i>	@ Governors Creek Bridge	Sidewalks <i>FY 2019/20</i>
<b>UNFUNDED PRIORITIES</b>		
<b>1 SR 313</b> <i>St. Johns County</i>	Holmes Rd to SR 16 SR 16 to US 1 Dixie Highway	New 6-lane road New 4-lane road
<b>2 Bay Street/Hart Bridge Ramp Revitalization Project</b> <i>Duval County</i>	A Phillip Randolph Boulevard to Hart Expressway	Return to grade
<b>3 CR 220</b> <i>Clay County</i>	SR 21 Blanding Boulevard to Henley Road	Widen to 4 lanes
<b>4 SR 200/SR A1A</b> <i>Nassau County</i>	I-95 to Amelia River Bridge	Intersection improvements
<b>5 Timuquana Rd/SR 134</b> <i>Duval County</i>	Blanding Blvd (SR 21) to US 17	Complete Street Improvements
<b>6 CR 2209</b> <i>St. Johns County</i>	CR 210 to International Golf Parkway	New 6-lane road
<b>7 US 17</b> <i>Clay County</i>	@ CR 220	Intersection Improvements
<b>8 US 17</b> <i>Nassau/Duval County</i>	Nassau/Duval County Line to Harts Road	Intersection improvements

# 2018 List of Priority Projects

## REGION-WIDE PRIORITY PROJECTS

	<b>Project</b>	<b>Limits</b>	<b>Description</b>
9	<b>Edgewood Ave</b> <i>Duval County</i>	US 17 to Cassat Ave	Complete Street Improvements
10	<b>SR 16</b> <i>St. Johns County</i>	@ I-95	Interchange Improvements
11	<b>SR 16</b> <i>Clay County</i>	CR 218 to CR 15A Oakridge Avenue	Widen to 4-lanes
12	<b>Chaffee Road Truck Route</b> <i>Duval County</i>	Old Plank Road to I-10	Redesign to accommodate semi-tractor trailers with safe pedestrian access
13	<b>SR 115/Lem Turner Rd</b> <i>Nassau County</i>	US 1 (Callahan) to I-295	Widen to 4 lanes
14	<b>SR A1A</b> <i>St. Johns County</i>	Mickler Road to Palm Valley Road	Widen to 4 lanes
15	<b>Heckscher Dr (SR 105)</b> <i>Duval County</i>	Main St to Ferry Entrance	Core to Coast Trail Enhancements
16	<b>SR 21 Blanding Boulevard</b> <i>Clay County</i>	SR 16 to CR 215 Blanding Boulevard	Widen to 4-lanes
17	<b>US 1</b> <i>St. Johns County</i>	@ CR 210	Phase 2 Interchange (Add ramps)
18	<b>CR 218</b> <i>Clay County</i>	Astor Pine Tree Lane to Cosmos Avenue	Widen to 4-lanes
19	<b>Baldwin Truck Stop</b> <i>Duval County</i>	I-10 to US 301	Jug Handle Intersection design for freight safety
20	<b>CR 2209</b> <i>St. Johns County</i>	@ CR 210	New Interchange



# 2018 List of Priority Projects

# 2018 List of Priority Projects

## STRATEGIC INTERMODAL SYSTEM (SIS) ROAD CAPACITY PRIORITY PROJECTS

These road capacity projects have been selected from *Path Forward 2040*, the Long Range Transportation Plan adopted November 13, 2014. All the projects are on facilities designated as part of the Strategic Intermodal System (SIS) and are included in the Florida Department of Transportation's SIS Cost Feasible Plan.

SIS ROAD CAPACITY PRIORITY PROJECTS				
Rank	Project	Limits	Description	Phases
<b>SIS PRIORITIES CONSTRUCTION FUNDED</b>				
Though construction funded these projects will remain a priority of the North Florida TPO until construction has commenced on all project segments				
	I-95	Duval/St. Johns County Line to I-295	Add 4 Express Lanes	FY 2021/22
	I-10	@ CR 217 (Yellow Water Road)	Bridge	FY 2018/19
	I-95	@US 1/SR 15/Martin Luther King Boulevard	Modify Interchange	FY 2022/23
<b>UNFUNDED PRIORITIES</b>				
<b>1</b>	I-95	International Golf Parkway to St. Johns/Duval County Line	Add 4 Express Lanes 2021-2025	ROW CST
<b>2</b>	I-295	@ US 17/Wells Road	Modify Interchange 2021-2025	ROW CST
<b>3</b>	SR 9B	US 1 Philips Highway to I-295	Managed Lanes	PE ROW CST
<b>4</b>	I-295	SR 202 J. Turner Butler Boulevard to Southside Connector	Add 4 Express Lanes 2021-2025	PE ROW CST
<b>5</b>	I-10	US 301 to SR 23 Cecil Commerce Parkway	Add 4 Express Lanes 2026-2030	PE ROW CST
<b>6</b>	I-295	S of SR 134/103 <sup>rd</sup> Street (Collins/Blanding Collector Distributor (CD)) to I-10	Add 4 Express Lanes 2026-2030	PDE/PE ROW CST
<b>7</b>	I-295	SR 13 San Jose Boulevard to West of US 17 (Collins/Blanding CD) Roosevelt Boulevard (Buckman Bridge)	Add 4 Express Lanes 2031-2040	PE 2022/23

# 2018 List of Priority Projects

## SIS ROAD CAPACITY PRIORITY PROJECTS

Rank	Project	Limits	Description	Phases
8	I-295	I-95 North Interchange to Dames Point Bridge/SR 105 Heckscher Drive	Add 4 Express Lanes 2031-2040	ROW CST
9	I-95	SR 202 J. T. Butler Boulevard to Atlantic Boulevard	Add 4 Express Lanes 2031-2040	PE FY 2022/23
10	I-10	Nassau County Line to US 301	Add 4 Express Lanes 2031-2040	PE FY 2020/21
11	I-10	Baker County Line to Duval County Line	Add 4 Express Lanes 2031-2040	PE ROW CST
12	I-295	I-10 to South of US 1	Add 4 Lanes 2031-2040	PDE/PE ROW CST
13	I-295	N of Trout River Bridge to I-95 N	Add 4 Express Lanes 2031-2040	PDE/PE ROW CST
14	I-295	W of US 17 Roosevelt Boulevard (Collins/Blanding CD) to S of SR 134 103 <sup>rd</sup> Street (Collins/Blanding CD)	Add 4 Express Lanes 2031-2040	PDE/PE ROW CST
		Blanding Blvd (SR 21) to I10 @ I-295	Add managed lanes	PDE FY 2019/20
15	I-10	@ I-295	Modify Interchange 2031-2040	
16	I-10	I-295 to I-95	Add 4 Express Lanes \$732.60 2031-2040	PDE/PE ROW CST

# 2018 List of Priority Projects

## MASS TRANSIT PRIORITY PROJECTS—JACKSONVILLE TRANSPORTATION AUTHORITY

These transit projects have been selected from the Jacksonville Transportation Authority’s Transit Development Plan and from *Path Forward 2040*, the long range transportation plan adopted November 13, 2014.

JACKSONVILLE TRANSPORTATION AUTHORITY—MASS TRANSIT PRIORITY PROJECTS			
Rank	Project	Description	Justification
1	U2C Build 1	The first phase of the U2C program.	Developing the autonomous transit vehicle technology network system at grade in Downtown.
2	Bus Rapid Transit-Southwest Corridor	FTA Small Starts Project to develop and construct a BRT Corridor in SW Jacksonville	Provides premium service as a trunk line for local bus service
3	U2C Build 2	The second phase of the U2C program.	Build 2 of the U2C program that includes the conversion of the aerial guideway.
4	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with CNG buses plus related equipment
5	U2C Build 3	The third phase of the U2C program.	Build 3 of the U2C program that includes system expansions and functional enhancements.
6	Jacksonville Regional Transportation Center	Construct rail element of the intermodal center	Provide rail improvements needed to allow Amtrak to move to JRTC
7	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville
8	U2C Build 4	The fourth phase of the U2C program.	System functional enhancements.
9	ITS/Corridor Development/ Service Enhancement	Develop/Implement a regional plan focused on transit and implement	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility

# 2018 List of Priority Projects

## JACKSONVILLE TRANSPORTATION AUTHORITY–MASS TRANSIT PRIORITY PROJECTS

Rank	Project	Description	Justification
		communications based elements	
10	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
11	Regional Passenger and Operations Enhancements	Plan, design and construct new passenger and operations facilities	Provide new facilities to enhance passenger experience and increase efficiency of operations
12	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor.	The project definition phase has been completed with good ridership projected, however, the corridor requires additional transit oriented policies to be competitive for federal funding

# 2018 List of Priority Projects

## MASS TRANSIT PRIORITY PROJECTS—ST. JOHNS COUNTY

These transit projects have been selected from the St. Johns County Transit Development Plan.

ST. JOHNS COUNTY—MASS TRANSIT PRIORITY PROJECTS			
Rank	Project	Description	Justification
1	Operating Assistance FTA 5307	Bus operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing bus operations and administration	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing bus operations and administration	Support current service and expand service
5	FTA 5310	Continuing bus operations and administration	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing bus operations and administration	Support current service and expand service
7	Grant Administration	Recipient costs if administering grants	Grant administration
8	Capital Assistance STP Flex	Vehicle acquisition	Vehicles for route expansion, and paratransit vehicle replacement
9	Rolling Stock	Vehicle acquisition (2)	Paratransit vehicle replacement
10	Communications Equipment	Purchase radios	Purchase radios compatible with County Emergency Management System
11	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds

# 2018 List of Priority Projects

<b>12</b>	Shelter Installation	Bus shelters	System improvements, permanent shelters
<b>13</b>	Bus Pull Outs	2 bus pull outs	System improvement
<b>14</b>	Service Development Grant	Operating funds for fixed route expansion	Support community growth and access to jobs
<b>15</b>	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at transit facility and on buses
<b>16</b>	Equipment	Shop equipment t s	Required to meet maintenance schedules
<b>17</b>	Facility Maintenance	Repair/replace facility equipment	Maintain transit facility and grounds

## AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

North Florida TPO Staff requested input from the Jacksonville Aviation Authority (JAA) and the St. Augustine/St. Johns County Airport Authority (SA/SJCAA) for proposed aviation projects within the North Florida TPO area. The following table reflects the prioritized list of aviation projects submitted by the JAA.

JACKSONVILLE AVIATION AUTHORITY—AIRPORT PRIORITY PROJECTS		
Rank	Project	Description
<b>1</b>	Jacksonville International Airport	Design and Construct Concourse B
<b>2</b>	Cecil Airport	Design and Construct Eastside Roadway

# 2018 List of Priority Projects



# 2018 List of Priority Projects

## ON-PORT PRIORITY PROJECTS—JAXPORT

North Florida TPO Staff requested input from the Jacksonville Port Authority (JAXPORT) and the Nassau County Ocean Highway Port Authority for on-port projects within the North Florida TPO area. The following table reflects the prioritized list of projects submitted by these agencies for consideration by FDOT in developing the new Work Program.

The projects on the following table are the priorities of the Jacksonville Port Authority.

JAXPORT—ON-PORT PRIORITY PROJECTS	
Rank	Project
1	Blount Island Marine Terminal Wharf Reconstruction
2	Talleyrand Marine Terminal Wharf Reconstruction
3	Dames Point Terminal Development

## ON-PORT PRIORITY PROJECTS—PORT OF FERNANDINA

The projects on the table below are the priorities of the operator of the Port of Fernandina and the Nassau County Ocean Highway and Port Authority.

NASSAU COUNTY OCEAN HIGHWAY AND PORT AUTHORITY—ON-PORT PRIORITY PROJECTS	
Rank	Project
1	Pier Rehabilitation
2	Grain bin or silo

# 2018 List of Priority Projects

## FREIGHT PRIORITY PROJECTS

*Path Forward 2040*, the Long Range Transportation Plan adopted by the North Florida TPO November 13, 2014, included a number of freight projects. These projects are eligible for Strategic Intermodal Systems funding and are submitted to FDOT in order of priority for consideration in developing the Work Program.

FREIGHT PRIORITY PROJECTS			
Rank	Project	Limits	Description/Funding Band in 2040 LRTP
1	I-95	@ Martin Luther King Expressway	Widen I-95 Bridge
2	US 301 (SR 200)	@ I-10	Access Management Improvements
3	Harbor Deepening		Dredging 2019-2020
4	North Rail Corridor		New Construction 2031-2040
5	CSX Transportation	@ US 301/Crawford Road	Roadway Grade Separation 2019-2020
6	Florida East Coast Railway	@ Jacksonville Bridge	Capacity Update 2019-2020
7	Norfolk Southern	@ Norfolk Southern Rail Yard	Roadway Grade Improvements 2019-2020
8	Port of Fernandina	@ Port of Fernandina	Access Improvements 2019-2020
9	CSX Transportation	@ SR 224 Kingsley Avenue	Roadway Grade Separation 2021-2025
10	CSX Transportation	@ Wells Road	Roadway Grade Separation 2021-2025

# 2018 List of Priority Projects

FREIGHT PRIORITY PROJECTS			
Rank	Project	Limits	Description/Funding Band in 2040 LRTP
11	CSX Transportation	@ US 301/SR 200 Baldwin	Roadway Grade Separation 2021-2025
12	Florida East Coast Rail Road	@ Bowden Intermodal Yard	Capacity Upgrade 2021-2025
13	CSX Transportation	Beaver Street Interlocking	Capacity Upgrade 2026-2030
14	CSX Transportation	@ SR 104 Busch Drive	Roadway Grade Separation 2026-2030
15	CSX Transportation	@ SR 200/SR A1A Yulee	Roadway Grade Separation 2026-2030
16	Florida East Coast Railway	@ Shad Road	Roadway Grade Separation 2031-2040
17	Florida East Coast Railway	@ Sunbeam Road	Roadway Grade Separation 2031-2040
18	Intermodal Logistics Center	To be determined	Construction 2031-2040
19	Grade separation	Rail crossing @ US 301 and Crawford Road, Nassau County	
20	Port of Fernandina	Access improvements	
21	Grade separation	Rail crossing @US 301, Baldwin	
22	Grade separation	Rail crossing @ SR 200, Yulee	

# 2018 List of Priority Projects

## TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The Transportation Alternatives Program (TAP) was authorized under Moving Ahead for Progress in the 21st Century Act (MAP-21). North Florida TPO Staff requested input from member counties, cities and authorities for proposed multi-use trail projects within the North Florida TPO area. Staff also requested input from the school boards and districts within the North Florida TPO area for the School Safety Walks projects. The following table includes Multi-use Trail and School Safety Walks projects submitted for funding in FY 2020/2021.

TRANSPORTATION ALTERNATIVES FUNDING PRIORITIES—MULTI-USE TRAILS				
Rank	Project Name	Project Description	Estimated Cost	Status
<b>TRANSPORTATION ALTERNATIVES PROGRAM—CONSTRUCTION FUNDED</b>				
	<b>Amelia Island Parkway Multi-Use Trail, Phase II</b> <i>Nassau County</i>	Segment 3: 14 <sup>th</sup> Street to Via del Rey	\$625,000	Design FY 2020 Construction FY 2023
		Segment 4: Via del Rey to Fletcher Avenue(SR A1A )	\$625,000	Design FY 2020 Construction FY 2023
<b>UNFUNDED PRIORITIES</b>				
<b>1</b>	<b>Amelia Island Parkway Multi-Use Trail, Phase II</b> <i>Nassau County</i>	This continues the Amelia Island Trail that will extend 10.5 miles from Fletcher Avenue (SR A1A) to 8 <sup>th</sup> Street (SR A1A) along the Amelia Island Parkway Corridor. It is a 10' wide multi-use trail. The project will be completed in segments. <b>Project design is funded.</b>		

# 2018 List of Priority Projects

## TRANSPORTATION ALTERNATIVES FUNDING PRIORITIES—MULTI-USE TRAILS

Rank	Project Name	Project Description	Estimated Cost	Status
		Segment 1: 8 <sup>th</sup> Street(SR A1A) to Bailey Road	\$625,000	Design FY 2020
		Segment 2: Bailey Road to 14 <sup>th</sup> Street	\$625,000	Design FY 2020
<b>2</b>	<b>McCoy's Creek Greenway</b> <i>Duval County</i>	Construct 12' paved path with amenities		
		Segment 1: Edison Avenue to King Street	\$1M	
		Segment 2: King Street to Osceola Avenue	\$1M	
		Segment 3: Osceola Avenue to Margaret Street	\$1M	
<b>3</b>	<b>Ponte Vedra Trail</b> <i>St. Johns County</i>	River to Sea Loop to Ponte Vedra		
<b>4</b>	<b>CR 220 Multi-Use Trail</b> <i>Clay County</i>	Brookstone Drive to Black Creek Trail at US 17 (1.6 miles)	\$509,000	

# 2018 List of Priority Projects

## TRANSPORTATION ALTERNATIVE FUNDING PRIORITIES–SCHOOL SAFETY SIDEWALKS

Rank	Project Name	Project Description/Project Limits	Estimated Cost
<b>SCHOOL SAFETY SIDEWALK FUNDED</b>			
	Fernandina Beach Middle/High School <i>Nassau County</i> <b>FUNDED</b>	<u>Citrona Avenue</u> : Hickory Street to Beech street. Replace deteriorated asphalt sidewalk with ADA compliant sidewalk. (0.51 miles)	\$212,000 Design FY 2020 Construction FY 2023
<b>UNFUNDED PRIORITIES</b>			
1	Doctors Inlet Elementary School <i>Clay County</i>	<u>Old Jennings Road</u> : Knight Boxx Road to College Drive (1.25 miles)	\$218,143
2	Louis Sheffield Elementary <i>Duval County</i>	<u>Dunn Creek Road</u> : New Berlin Road to Bardin Road (.84 miles)	\$435,000
3	Osceola Elementary/Landrum Middle School <i>St. Johns County</i>	<u>Palm Valley Road</u> : Landrum Lane to Canal Boulevard (4,752 feet)	\$331,400

# 2018 List of Priority Projects

## SUN TRAILS PROJECTS

In 2014 the Florida Legislature enacted the Florida Greenways and Trails Act (Chapter 260, Florida Statutes). This act provides the means and procedures to establish and expand a statewide system of greenways and trails designated as the Florida Greenways and Trails System.

This system is to be advanced by a combination of:

- ◆ prioritized regional paved multi-use trail systems
- ◆ prioritized individual trails outside of those regional systems

SUN TRAILS PROJECT PRIORITIES			
Rank	Project Name	Project Description/Project Limits	Estimated Cost
1	Timucuan Trail <i>Duval County</i>	Huguenot Park to Ft. George River	\$8.7M
2	Amelia Island Trail <i>Nassau County</i>	Phase II-Amelia Island Parkway Multi-Use Trail Segments 1 and 2	\$2.5M
3	St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	

# 2018 List of Priority Projects

## TRANSPORTATION REGIONAL INCENTIVE (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau, Putnam and St. Johns Counties. This list is approved by the TRIP Agency with includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE (TRIP) PROGRAM PRIORITIES				
County	Project	Limits	Description/Cost	Status
<b>Baker</b>	Midpoint Parkway/Truck By-Pass		New 2-lane road Construction Phase 1 \$2.4M	Design & Engineering Programmed
<b>Clay</b>	CR 218	Cosmos Avenue to Aster/Pine Tree Lane Phase 1	Widen to 4-lanes, environment and ROW \$500,000	
<b>Duval</b>	New World Avenue	SR 23 First Coast Expressway to Chaffee Road	Widen from 2 to 4-lane road	
<b>Putnam</b>	US 17/SR 15	Putnam/Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes	
<b>St. Johns</b>	SR 16	@ International Golf Parkway	Widen east approach to 4-lanes (1/2 mile section) \$3.7M	



# 2018 List of Priority Projects

## CONTEXT SENSITIVE SOLUTIONS/COMPLETE STREET PRIORITIES

Path Forward 2040, the Long Range Transportation Plan adopted in November 2014 identified a number of potential corridors for context sensitive solutions (CSS)/complete street enhancement. Guidelines were also provided for communities that have not adopted context sensitive solutions policies, regulations and guidelines. [Tech Report #9: Context Sensitive Streets Guidelines](#)

CONTEXT SENSITIVE SOLUTIONS/COMPLETE STREET PRIORITIES			
County	Project	Limits	Description
Clay	Lawrence Boulevard <i>Keystone Heights</i>	SR 100 to Lakeview Drive	Enhanced streetscape with roundabout at Lakeview Drive
Duval	SR 134 Timuquana Road	US 17 to I-295	Bicycle, pedestrian and related safety enhancements
Duval	SR 10 Atlantic Boulevard	I-95 to University Boulevard	Bicycle, pedestrian and related safety enhancements
Duval	US 1 New Kings Road	I-95 to Martin Luther King Parkway	Bicycle, pedestrian and related safety enhancements
Duval	SR 109 University Boulevard	Arlington Expressway to Merrill Road	Bicycle, pedestrian and related safety enhancements with intersection improvement @ Merrill Road
Duval	SR 111 Edgewood Avenue/Tallulah Avenue	Cassat Avenue to N Main Street	Re-stripe for bike lanes, reduce lane widths, enhanced pedestrian safety measures
Duval	SR 115 Lem Turner Road/Norwood Avenue	Golfair Boulevard to I-295	Bicycle, pedestrian and related safety enhancements

# 2018 List of Priority Projects

## CONTEXT SENSITIVE SOLUTIONS/COMPLETE STREET PRIORITIES

County	Project	Limits	Description
<b>Duval</b>	Soutel Drive	New Kings Road to Lem Turner Road	Road diet to add bicycle lanes and pedestrian features
<b>Nassau</b>	SR A1A	Duval County line to Georgia State Line	Context sensitive solutions
<b>Nassau</b>	Amelia Island Parkway	South 14 <sup>th</sup> Street to Buccaneer Trail (CR 105A)	Context sensitive solutions
<b>St. Johns</b>	US 1B King Street <i>St. Augustine</i>	US 1 to the Bridge of Lions	CSS Planning
<b>St. Johns</b>	SR A1A San Marco Avenue <i>St. Augustine</i>	May Street to the Bridge of Lions	CSS Planning

# 2018 List of Priority Projects

# **APPENDIX V**

## **Federal Obligations Reports**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
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HIGHWAYS  
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ITEM NUMBER:208211 7 PROJECT DESCRIPTION:SR 21 (BLANDING BLVD ) FROM 800' S OF BRANAN FLD TO OLD JENNINGS ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71070000 PROJECT LENGTH: 1.449MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-29,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	63,789
<b>TOTAL 208211 7</b>	<b>34,780</b>
<b>TOTAL 208211 7</b>	<b>34,780</b>

ITEM NUMBER:208211 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71070000 PROJECT LENGTH: 1.779MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	5,713
<b>TOTAL 208211 8</b>	<b>5,713</b>
<b>TOTAL 208211 8</b>	<b>5,713</b>

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:FIRST COAST XWAY FROM: SR15(US17) TO: SR21 \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:71493000 PROJECT LENGTH: 17.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-3,776,657
SA	-3,053
SL	-697,715
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-1,000
<b>TOTAL 422938 3</b>	<b>-4,478,425</b>
<b>TOTAL 422938 3</b>	<b>-4,478,425</b>

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	3,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	23,953,854
<b>TOTAL 422938 5</b>	<b>23,957,804</b>
<b>TOTAL 422938 5</b>	<b>23,957,804</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI

\*SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND  
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

3,790,066

TOTAL 422938 6

3,790,066

TOTAL 422938 6

3,790,066

ITEM NUMBER:430352 1 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO NORTH OF CR218  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND  
CODE

2019

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

3,440

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

3,149,675

TOTAL 430352 1

3,153,115

TOTAL 430352 1

3,153,115

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND  
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

112,584

TOTAL 430352 4

112,584

TOTAL 430352 4

112,584

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI

\*SIS\*  
TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

2,378,164

TOTAL 430352 5

2,378,164

TOTAL 430352 5

2,378,164

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	140,593
<b>TOTAL 430719 2</b>	<b>140,593</b>
<b>TOTAL 430719 2</b>	<b>140,593</b>

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,001
SU	500,000
<b>TOTAL 430719 4</b>	<b>511,001</b>
<b>TOTAL 430719 4</b>	<b>511,001</b>

ITEM NUMBER:432012 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) @ S PRONG/FORK BLACK CREEK BRIDGE NO710940  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71110000 PROJECT LENGTH: .719MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-4,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	3,875,008
<b>TOTAL 432012 1</b>	<b>3,870,223</b>
<b>TOTAL 432012 1</b>	<b>3,870,223</b>

ITEM NUMBER:433348 1 PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71600000 PROJECT LENGTH: 3.278MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
TALT	11,328
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,000
<b>TOTAL 433348 1</b>	<b>18,328</b>
<b>TOTAL 433348 1</b>	<b>18,328</b>

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ITEM NUMBER:434340 1	PROJECT DESCRIPTION:SR15(US17) FROM CR220/CR15A TO CREIGHTON ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71020000	PROJECT LENGTH: 2.881MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-5,846	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-4,725	
<b>TOTAL 434340 1</b>	<b>-10,571</b>	
<b>TOTAL 434340 1</b>	<b>-10,571</b>	

ITEM NUMBER:434342 1	PROJECT DESCRIPTION:CR218 FROM US301(SR200) TO SR16	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71120000	PROJECT LENGTH: 20.339MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-8,390	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HRRR	-18,189	
HSP	-93,864	
SA	-25,246	
<b>TOTAL 434342 1</b>	<b>-142,672</b>	
<b>TOTAL 434342 1</b>	<b>-142,672</b>	

ITEM NUMBER:435677 1	PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71900001	PROJECT LENGTH: 2.266MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS		
TALU	524,191	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	2,500	
<b>TOTAL 435677 1</b>	<b>526,691</b>	
<b>TOTAL 435677 1</b>	<b>526,691</b>	

ITEM NUMBER:436118 1	PROJECT DESCRIPTION:SR15(US17) @ SR16	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71010000	PROJECT LENGTH: .731MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	170,133	



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SA	129,340
<b>TOTAL 436118 1</b>	<b>299,473</b>
<b>TOTAL 436118 1</b>	<b>299,473</b>

ITEM NUMBER:437294 1	PROJECT DESCRIPTION:US17 IN CLAY AND DUVAL COUNTIES	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:72030000	PROJECT LENGTH: .555MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-3,510	
<b>TOTAL 437294 1</b>	<b>-3,510</b>	
<b>TOTAL 437294 1</b>	<b>-3,510</b>	

ITEM NUMBER:437350 1	PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:SIDEWALK
ROADWAY ID:71120000	PROJECT LENGTH: .494MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC		
TALU	123,403	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	1,500	
<b>TOTAL 437350 1</b>	<b>124,903</b>	
<b>TOTAL 437350 1</b>	<b>124,903</b>	

ITEM NUMBER:439346 1	PROJECT DESCRIPTION:SR15(US17) FROM: BLACK CREEK TL TO: WATER OAK LN	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:RESURFACING
ROADWAY ID:71020000	PROJECT LENGTH: 2.405MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	876,147	
<b>TOTAL 439346 1</b>	<b>876,147</b>	
<b>TOTAL 439346 1</b>	<b>876,147</b>	

ITEM NUMBER:439796 1	PROJECT DESCRIPTION:SR16(IDLEWILD AVE) FROM: OAK RIDGE TO: WEST ST	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:LIGHTING
ROADWAY ID:71050000	PROJECT LENGTH: .319MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-29,144	
<b>TOTAL 439796 1</b>	<b>-29,144</b>	
<b>TOTAL 439796 1</b>	<b>-29,144</b>	

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ITEM NUMBER:439797 1	PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71020000	PROJECT LENGTH: 12.490MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2019	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-44
TOTAL 439797 1		-44
TOTAL 439797 1		-44

ITEM NUMBER:441129 1	PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71110000	PROJECT LENGTH: 4.596MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,752
TOTAL 441129 1		5,752
TOTAL 441129 1		5,752

ITEM NUMBER:441406 1	PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71020000	PROJECT LENGTH: .123MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		-7,239
SA		15,000
TOTAL 441406 1		7,761
TOTAL 441406 1		7,761

ITEM NUMBER:442158 3	PROJECT DESCRIPTION:CR218 AT BLACK CREEK BRIDGE NO. 710045	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71120000	PROJECT LENGTH: .048MI	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
ER17		66,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
ER17		65,106
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		10,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
ER17		1,381,844
TOTAL 442158 3		1,523,127
TOTAL 442158 3		1,523,127

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ITEM NUMBER:443302 1  
 DISTRICT:02  
 ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15 (US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY  
 COUNTY:CLAY  
 PROJECT LENGTH: 1.789MI

TYPE OF WORK:RESURFACING \*NON-SIS\*  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	500,000
<b>TOTAL 443302 1</b>	<b>500,000</b>
<b>TOTAL 443302 1</b>	<b>500,000</b>

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ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72002000 PROJECT LENGTH: 4.988MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,931,053
SA	-192
SU	3,577,017
<b>TOTAL 209301 3</b>	<b>7,507,878</b>
<b>TOTAL 209301 3</b>	<b>7,507,878</b>

ITEM NUMBER:209301 4 PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72002000 PROJECT LENGTH: 8.391MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-11
<b>TOTAL 209301 4</b>	<b>-11</b>
<b>TOTAL 209301 4</b>	<b>-11</b>

ITEM NUMBER:209365 2 PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102)  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72003000 PROJECT LENGTH: 1.659MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	224,119
SU	-1,072
<b>TOTAL 209365 2</b>	<b>223,047</b>
<b>TOTAL 209365 2</b>	<b>223,047</b>

ITEM NUMBER:209399 9 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72293000 PROJECT LENGTH: 10.587MI

\*NON-SIS\*  
TYPE OF WORK:RIGHT OF WAY ACQUISITION  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	75,962
SA	1,412
<b>TOTAL 209399 9</b>	<b>77,374</b>
<b>TOTAL 209399 9</b>	<b>77,374</b>

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ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION  
 ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	68,852
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHEX	471,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHEX	3,717,061
NHPP	16,969,654
SA	15,514
SU	-9,824
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NH	-117,532
<b>TOTAL 209537 4</b>	<b>21,115,268</b>
<b>TOTAL 209537 4</b>	<b>21,115,268</b>

ITEM NUMBER:209650 5 PROJECT DESCRIPTION:SR115/ARLINGTON EXPY SIDEWALK ADA COMPLIANCE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
 ROADWAY ID:72040000 PROJECT LENGTH: 3.051MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT HPP	-303
<b>TOTAL 209650 5</b>	<b>-303</b>
<b>TOTAL 209650 5</b>	<b>-303</b>

ITEM NUMBER:212078 2 PROJECT DESCRIPTION:HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:72000000 PROJECT LENGTH: 1.250MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	9,618
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF SE	-272,132
<b>TOTAL 212078 2</b>	<b>-262,514</b>
<b>TOTAL 212078 2</b>	<b>-262,514</b>

ITEM NUMBER:212096 2 PROJECT DESCRIPTION:CECIL FIELD TRAILS FR END OF EXISTING TRAIL TO E OF TAYE BROWN PARK \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:72000000 PROJECT LENGTH: .780MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	495

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF  
 SE 1  
**TOTAL 212096 2 496**  
**TOTAL 212096 2 496**

ITEM NUMBER:213251 4 PROJECT DESCRIPTION:I-295 (SR 9A) FROM MORSE AVE/TOWNSEND ROAD TO I-10 (SR 8) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS  
 ROADWAY ID:72001000 PROJECT LENGTH: 5.448MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2019  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP -155,305  
**TOTAL 213251 4 -155,305**  
**TOTAL 213251 4 -155,305**

ITEM NUMBER:213259 1 PROJECT DESCRIPTION:I-295 (SR 9A) AUX LN FROM NORTH OF I-10 (SR 8) TO N OF COMMONWEALTH \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:72001000 PROJECT LENGTH: 1.537MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE 2019  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP -397,666  
**TOTAL 213259 1 -397,666**  
**TOTAL 213259 1 -397,666**

ITEM NUMBER:213272 3 PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES  
 ROADWAY ID:72270000 PROJECT LENGTH: 6.316MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE 2019  
 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA -12,187  
**TOTAL 213272 3 -12,187**  
**TOTAL 213272 3 -12,187**

ITEM NUMBER:213304 3 PROJECT DESCRIPTION:I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153 \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
 ROADWAY ID:72020000 PROJECT LENGTH: .267MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE 2019  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHBR 259,338  
 SABR 293,102  
**TOTAL 213304 3 552,440**  
**TOTAL 213304 3 552,440**

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ITEM NUMBER:213323 1	PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72290000	PROJECT LENGTH: 7.855MI	LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0
FUND CODE		2019
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		810,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,832,096
<b>TOTAL 213323 1</b>		<b>4,642,262</b>
<b>TOTAL 213323 1</b>		<b>4,642,262</b>

ITEM NUMBER:213345 7	PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72001000	PROJECT LENGTH: 4.299MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE		2019
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,157,166
<b>TOTAL 213345 7</b>		<b>1,157,166</b>
<b>TOTAL 213345 7</b>		<b>1,157,166</b>

ITEM NUMBER:408494 3	PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2019
<hr/>		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		374
<b>TOTAL 408494 3</b>		<b>374</b>
<b>TOTAL 408494 3</b>		<b>374</b>

ITEM NUMBER:409267 1	PROJECT DESCRIPTION:EDISON AVE/MCCOY'S BRIDGE NO724080	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000193	PROJECT LENGTH: .085MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2019
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		-25,642
EBBP		-34,788
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		-3,038
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		184,787
SA		234,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		1,047,665

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SA	894,624
<b>TOTAL 409267 1</b>	<b>2,297,700</b>
<b>TOTAL 409267 1</b>	<b>2,297,700</b>

ITEM NUMBER:415250 1	PROJECT DESCRIPTION:HOWELL DR/RIBAULT RIVER BRIDGE NO724147	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000212	PROJECT LENGTH: .192MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	1,175	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	830,331	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	4,347,817	
SA	94	
<b>TOTAL 415250 1</b>	<b>5,179,417</b>	
<b>TOTAL 415250 1</b>	<b>5,179,417</b>	

ITEM NUMBER:415251 1	PROJECT DESCRIPTION:DILLON RD/ TRIBUTARY OF BRANDY BRANCH - BRIDGE #724049	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000213	PROJECT LENGTH: .412MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	-5	
<b>TOTAL 415251 1</b>	<b>-5</b>	
<b>TOTAL 415251 1</b>	<b>-5</b>	

ITEM NUMBER:416501 2	PROJECT DESCRIPTION:I-95 (SR 9) AT SR 202 (JT BUTLER BLV) INTERCHANGE IMPROVEMENT	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72280000	PROJECT LENGTH: .030MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0
FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	577,650	
<b>TOTAL 416501 2</b>	<b>577,650</b>	
<b>TOTAL 416501 2</b>	<b>577,650</b>	

ITEM NUMBER:422940 1	PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000159	PROJECT LENGTH: .167MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	-15,117	
SA	-1,754	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	3,070	



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SA 13,373  
TOTAL 422940 1 -428  
TOTAL 422940 1 -428

ITEM NUMBER:422940 2 PROJECT DESCRIPTION:LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72000159 PROJECT LENGTH: .042MI  
FUND CODE 2019  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BRTZ -25,605  
TOTAL 422940 2 -25,605  
TOTAL 422940 2 -25,605

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72280000 PROJECT LENGTH: 4.764MI  
FUND CODE 2019  
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 4,274,625  
TOTAL 424026 5 4,274,625  
TOTAL 424026 5 4,274,625

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID: PROJECT LENGTH: .000  
FUND CODE 2019  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 300,000  
TOTAL 426001 1 300,000  
TOTAL 426001 1 300,000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:428455 1 PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72000000 PROJECT LENGTH: 3.426MI  
FUND CODE 2019  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 36,825  
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 1,908,009  
SU 1,086,619  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
REPE 1,825,243  
SA 2,226,679  
SU 7,529,459  
TOTAL 428455 1 14,612,834  
TOTAL 428455 1 14,612,834

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

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ITEM NUMBER:428796 1	PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:72193000	PROJECT LENGTH: 4.575MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,070,675	
TOTAL 428796 1	4,070,675	
TOTAL 428796 1	4,070,675	

ITEM NUMBER:428807 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72001000	PROJECT LENGTH: 5.060MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	3,611,836	
TOTAL 428807 1	3,611,836	
TOTAL 428807 1	3,611,836	

ITEM NUMBER:428865 1	PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72270000	PROJECT LENGTH: 1.990MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-619	
TOTAL 428865 1	-619	
TOTAL 428865 1	-619	

ITEM NUMBER:428865 2	PROJECT DESCRIPTION:US301(SR200) @ I-10 IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72140000	PROJECT LENGTH: .585MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	4,001	
TOTAL 428865 2	4,001	
TOTAL 428865 2	4,001	

ITEM NUMBER:430560 1	PROJECT DESCRIPTION:SR139/SR15(US23/US1) NEW KINGS RD: CLEVELAND ST TO MARTIN LUTHER KING	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72080000	PROJECT LENGTH: 3.089MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-56,864	

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SA	544,606
<b>TOTAL 430560 1</b>	<b>487,742</b>
<b>TOTAL 430560 1</b>	<b>487,742</b>

ITEM NUMBER:430910 1	PROJECT DESCRIPTION:SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72028000	PROJECT LENGTH: 1.569MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,001
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-216,596
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-100,984
<b>TOTAL 430910 1</b>		<b>-316,579</b>
<b>TOTAL 430910 1</b>		<b>-316,579</b>

ITEM NUMBER:430911 1	PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD ) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72100000	PROJECT LENGTH: .504MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-21,520
<b>TOTAL 430911 1</b>		<b>-21,273</b>
<b>TOTAL 430911 1</b>		<b>-21,273</b>

ITEM NUMBER:430914 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000	PROJECT LENGTH: .749MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		1,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-269,183
<b>TOTAL 430914 1</b>		<b>-267,971</b>
<b>TOTAL 430914 1</b>		<b>-267,971</b>

ITEM NUMBER:432259 2	PROJECT DESCRIPTION:I-95(SR9) FROM SR202(JT BUTLER) TO ATLANTIC BLVD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000	PROJECT LENGTH: 5.159MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHEX		2,182,709
NHPP		319,274

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SA	5,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	299,993
<b>TOTAL 432259 2</b>	<b>2,806,976</b>
<b>TOTAL 432259 2</b>	<b>2,806,976</b>

ITEM NUMBER:432404 1	PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72190000	PROJECT LENGTH: 3.186MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,179,647	
<b>TOTAL 432404 1</b>	<b>1,179,647</b>	
<b>TOTAL 432404 1</b>	<b>1,179,647</b>	

ITEM NUMBER:432648 1	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72014000	PROJECT LENGTH: .331MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	420,038	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-447	
SA	29,072	
<b>TOTAL 432648 1</b>	<b>448,663</b>	
<b>TOTAL 432648 1</b>	<b>448,663</b>	

ITEM NUMBER:432656 1	PROJECT DESCRIPTION:I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH.	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000	PROJECT LENGTH: .897MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	256	
<b>TOTAL 432656 1</b>	<b>256</b>	
<b>TOTAL 432656 1</b>	<b>256</b>	

ITEM NUMBER:433036 1	PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72020000	PROJECT LENGTH: 3.530MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	85,346	
<b>TOTAL 433036 1</b>	<b>85,346</b>	
<b>TOTAL 433036 1</b>	<b>85,346</b>	

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ITEM NUMBER:433164 1	PROJECT DESCRIPTION:SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .971MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	5,668	
<b>TOTAL 433164 1</b>	<b>5,668</b>	
<b>TOTAL 433164 1</b>	<b>5,668</b>	

ITEM NUMBER:433164 2	PROJECT DESCRIPTION:SR A1A TIMUCUAN TRAIL FROM FT GEORGE RIVER TO LITTLE TALBOT ISLAND	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .709MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	158,287	
<b>TOTAL 433164 2</b>	<b>158,287</b>	
<b>TOTAL 433164 2</b>	<b>158,287</b>	

ITEM NUMBER:433899 1	PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/ 20TH STREET EXPRESSWAY	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72020000	PROJECT LENGTH: 1.000MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
REPE	192,200	
<b>TOTAL 433899 1</b>	<b>192,200</b>	
<b>TOTAL 433899 1</b>	<b>192,200</b>	

ITEM NUMBER:433899 2	PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72090000	PROJECT LENGTH: 1.000MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	165,298	
REPE	690,709	
<b>TOTAL 433899 2</b>	<b>856,007</b>	
<b>TOTAL 433899 2</b>	<b>856,007</b>	

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ITEM NUMBER:434028 1	PROJECT DESCRIPTION:SRAIA TIMUCUAN TRAIL FROM: FT. GEORGE TRAILHEAD TO: HUGUENOT PARK	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .457MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-43
<b>TOTAL 434028 1</b>		<b>-43</b>
<b>TOTAL 434028 1</b>		<b>-43</b>

ITEM NUMBER:434041 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .521MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		71,516
SA		8,606
<b>TOTAL 434041 1</b>		<b>80,122</b>
<b>TOTAL 434041 1</b>		<b>80,122</b>

ITEM NUMBER:434042 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .540MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		75,548
SA		171
SABR		12,199
<b>TOTAL 434042 1</b>		<b>87,918</b>
<b>TOTAL 434042 1</b>		<b>87,918</b>

ITEM NUMBER:434333 1	PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: 1.172MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		7,628
<b>TOTAL 434333 1</b>		<b>7,628</b>
<b>TOTAL 434333 1</b>		<b>7,628</b>

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ITEM NUMBER:434337 1  
 DISTRICT:02  
 ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD STREET) @ I-295 NB & SB AND @ FIRESTONE  
 COUNTY:DUVAL  
 PROJECT LENGTH: .181MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	235,488
<b>TOTAL 434337 1</b>	<b>235,488</b>
<b>TOTAL 434337 1</b>	<b>235,488</b>

ITEM NUMBER:434343 1  
 DISTRICT:02  
 ROADWAY ID:72000000

PROJECT DESCRIPTION:SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.002MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	82
TALT	-9,294
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT	
TALT	-2,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT	
SA	59,891
SR2T	72,188
<b>TOTAL 434343 1</b>	<b>130,574</b>
<b>TOTAL 434343 1</b>	<b>130,574</b>

ITEM NUMBER:434925 1  
 DISTRICT:02  
 ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) NEAR BROWARD RIVER RR NO620854D  
 COUNTY:DUVAL  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAILROAD CROSSING  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-34,766
<b>TOTAL 434925 1</b>	<b>-34,766</b>
<b>TOTAL 434925 1</b>	<b>-34,766</b>

ITEM NUMBER:434928 1  
 DISTRICT:02  
 ROADWAY ID:72250000

PROJECT DESCRIPTION:SR 105 (HECKSCHER DR ) @ I-95 RAMP IN JAXVILLE RR XING# 620849G  
 COUNTY:DUVAL  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAILROAD CROSSING  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-577
<b>TOTAL 434928 1</b>	<b>-577</b>
<b>TOTAL 434928 1</b>	<b>-577</b>

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ITEM NUMBER:435837 1  
DISTRICT:02  
ROADWAY ID:72690000

PROJECT DESCRIPTION:CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)  
COUNTY:DUVAL  
PROJECT LENGTH: .531MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	85,923
SL	24,454
<b>TOTAL 435837 1</b>	<b>110,377</b>
<b>TOTAL 435837 1</b>	<b>110,377</b>

ITEM NUMBER:436077 1  
DISTRICT:02  
ROADWAY ID:72100000

PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD  
COUNTY:DUVAL  
PROJECT LENGTH: 1.355MI

\*NON-SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,316,651
SA	126,348
<b>TOTAL 436077 1</b>	<b>2,442,999</b>
<b>TOTAL 436077 1</b>	<b>2,442,999</b>

ITEM NUMBER:436114 1  
DISTRICT:02  
ROADWAY ID:72080000

PROJECT DESCRIPTION:SR15(NEW KINGS RD) FROM: EDGEWOOD AVE TO: WAGNER RD  
COUNTY:DUVAL  
PROJECT LENGTH: 2.912MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-806
SA	57,577
<b>TOTAL 436114 1</b>	<b>56,771</b>
<b>TOTAL 436114 1</b>	<b>56,771</b>

ITEM NUMBER:436132 1  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:VARIOUS LOCAL ROADS ALONG GOLFAIR BLVD. FROM DAVIS ST TO PEARL ST.  
COUNTY:DUVAL  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION	
SR2S	129,200
<b>TOTAL 436132 1</b>	<b>129,369</b>
<b>TOTAL 436132 1</b>	<b>129,369</b>



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ITEM NUMBER:436133 1	PROJECT DESCRIPTION:VARIOUS ROADS NEAR LIVINGSTON ELEMENTARY AND BUTLER MIDDLE SCHOOL	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION SR2S		104,388
<b>TOTAL 436133 1</b>		<b>110,388</b>
<b>TOTAL 436133 1</b>		<b>110,388</b>

ITEM NUMBER:436135 1	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: .936MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		260
<b>TOTAL 436135 1</b>		<b>260</b>
<b>TOTAL 436135 1</b>		<b>260</b>

ITEM NUMBER:436135 2	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		958,352
<b>TOTAL 436135 2</b>		<b>958,352</b>
<b>TOTAL 436135 2</b>		<b>958,352</b>

ITEM NUMBER:436158 1	PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72070443	PROJECT LENGTH: 1.270MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,291,524
<b>TOTAL 436158 1</b>		<b>1,291,524</b>
<b>TOTAL 436158 1</b>		<b>1,291,524</b>

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ITEM NUMBER:436159 1 PROJECT DESCRIPTION:SR13(PRUDENTIAL DR & SAN MARCO BLVD)FM: MAIN ST. TO: ACOSTA BRIDGE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72160000 PROJECT LENGTH: .173MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	975,831
<b>TOTAL 436159 1</b>	<b>975,831</b>
<b>TOTAL 436159 1</b>	<b>975,831</b>

ITEM NUMBER:436174 1 PROJECT DESCRIPTION:SR111(CASSAT AVE) FROM: BLANDING BLVD TO: LENOX AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72291000 PROJECT LENGTH: 2.753MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,419,765
<b>TOTAL 436174 1</b>	<b>4,419,765</b>
<b>TOTAL 436174 1</b>	<b>4,419,765</b>

ITEM NUMBER:436175 1 PROJECT DESCRIPTION:SR116(WONDERWOOD CONNECTOR) FM: SANDCASTLE LANE TO: SR101(MAYPORT RD) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72193000 PROJECT LENGTH: 1.136MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-32,220
<b>TOTAL 436175 1</b>	<b>-32,220</b>
<b>TOTAL 436175 1</b>	<b>-32,220</b>

ITEM NUMBER:437319 1 PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72010000 PROJECT LENGTH: 1.619MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,996
<b>TOTAL 437319 1</b>	<b>-1,996</b>
<b>TOTAL 437319 1</b>	<b>-1,996</b>

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ITEM NUMBER:437321 1  
 DISTRICT:02  
 ROADWAY ID:72080000

PROJECT DESCRIPTION:SR15(US1) FROM: SR104 TO: NASSAU C/L  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.680MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,876,639
<b>TOTAL 437321 1</b>	<b>2,876,639</b>
<b>TOTAL 437321 1</b>	<b>2,876,639</b>

ITEM NUMBER:437438 1  
 DISTRICT:02  
 ROADWAY ID:72150000

PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031  
 COUNTY:DUVAL  
 PROJECT LENGTH: .021MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	401,044
<b>TOTAL 437438 1</b>	<b>401,044</b>
<b>TOTAL 437438 1</b>	<b>401,044</b>

ITEM NUMBER:437441 1  
 DISTRICT:02  
 ROADWAY ID:72060000

PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095  
 COUNTY:DUVAL  
 PROJECT LENGTH: .062MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	730,015
<b>TOTAL 437441 1</b>	<b>730,015</b>
<b>TOTAL 437441 1</b>	<b>730,015</b>

ITEM NUMBER:437611 1  
 DISTRICT:02  
 ROADWAY ID:72031000

PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB  
 COUNTY:DUVAL  
 PROJECT LENGTH: 3.369MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	25,000
<b>TOTAL 437611 1</b>	<b>25,000</b>
<b>TOTAL 437611 1</b>	<b>25,000</b>

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ITEM NUMBER:437615 1  
DISTRICT:02  
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105 FROM 200' WEST OF BUSCH DRIVE TO FUEL FARM  
COUNTY:DUVAL  
PROJECT LENGTH: 2.357MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,441,699

TOTAL 437615 1

1,441,699

TOTAL 437615 1

1,441,699

ITEM NUMBER:437616 1  
DISTRICT:02  
ROADWAY ID:72291000

PROJECT DESCRIPTION:SR111(N EDGEWOOD AVE) FROM: SR15(US1) TO: MONCRIEF CREEK  
COUNTY:DUVAL  
PROJECT LENGTH: 4.118MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

513,325

TOTAL 437616 1

513,325

TOTAL 437616 1

513,325

ITEM NUMBER:438080 1  
DISTRICT:02  
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND  
COUNTY:DUVAL  
PROJECT LENGTH: 2.233MI

\*NON-SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHEX  
NHPP

5,353

49,772

TOTAL 438080 1

55,125

TOTAL 438080 1

55,125

ITEM NUMBER:438876 1  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT  
COUNTY:DUVAL  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:OTHER ITS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM  
SU

61,132

892,110

TOTAL 438876 1

953,242

TOTAL 438876 1

953,242

ITEM NUMBER:439100 1  
DISTRICT:02  
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95  
COUNTY:DUVAL  
PROJECT LENGTH: 5.441MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND  
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB  
NHPP

52,154

8,950

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 28,081  
**TOTAL 439100 1 89,185**  
**TOTAL 439100 1 89,185**

ITEM NUMBER:439181 1 PROJECT DESCRIPTION:CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
ROADWAY ID:72000008 PROJECT LENGTH: 1.994MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2019  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,750  
TALU  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 203,501  
TALU  
**TOTAL 439181 1 207,251**  
**TOTAL 439181 1 207,251**

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72012000 PROJECT LENGTH: 2.616MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2019  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,000  
SA  
**TOTAL 439358 1 4,000**  
**TOTAL 439358 1 4,000**

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72190000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2019  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 397,711  
SA  
**TOTAL 439368 1 397,711**  
**TOTAL 439368 1 397,711**

ITEM NUMBER:439467 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72292000 PROJECT LENGTH: 1.098MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2019  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,667,157  
GFSU 6,511,951  
SU  
**TOTAL 439467 1 10,179,108**  
**TOTAL 439467 1 10,179,108**

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ITEM NUMBER:439468 1  
DISTRICT:02  
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK  
COUNTY:DUVAL  
PROJECT LENGTH: .613MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,983
<b>TOTAL 439468 1</b>	<b>-2,983</b>
<b>TOTAL 439468 1</b>	<b>-2,983</b>

ITEM NUMBER:439484 1  
DISTRICT:02  
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD  
COUNTY:DUVAL  
PROJECT LENGTH: .129MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	47,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	197,479
SA	10,000
<b>TOTAL 439484 1</b>	<b>255,285</b>
<b>TOTAL 439484 1</b>	<b>255,285</b>

ITEM NUMBER:439524 1  
DISTRICT:02  
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)  
COUNTY:DUVAL  
PROJECT LENGTH: 3.397MI

\*SIS\*  
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-106,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,214,172
<b>TOTAL 439524 1</b>	<b>1,107,431</b>
<b>TOTAL 439524 1</b>	<b>1,107,431</b>

ITEM NUMBER:439768 1  
DISTRICT:02  
ROADWAY ID:72230000

PROJECT DESCRIPTION:SRA1A FROM: SR10 TO: MAYPORT MD ENTRANCE  
COUNTY:DUVAL  
PROJECT LENGTH: 2.858MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,172
<b>TOTAL 439768 1</b>	<b>-2,172</b>
<b>TOTAL 439768 1</b>	<b>-2,172</b>

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ITEM NUMBER:439782 1	PROJECT DESCRIPTION:SR134(103RD ST.TIMUQUANA RD) FROM SHINDLER DR TO CATOMA ST	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: 4.620MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	-15
<b>TOTAL 439782 1</b>		<b>-15</b>
<b>TOTAL 439782 1</b>		<b>-15</b>

ITEM NUMBER:439783 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM SCHUMACHER AVE TO 8TH ST	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: 14.358MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	-4,780
<b>TOTAL 439783 1</b>		<b>-4,780</b>
<b>TOTAL 439783 1</b>		<b>-4,780</b>

ITEM NUMBER:439784 1	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM ARGYLE FOREST RD TO PARK ST	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: 7.248MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	-186
<b>TOTAL 439784 1</b>		<b>-186</b>
<b>TOTAL 439784 1</b>		<b>-186</b>

ITEM NUMBER:439785 1	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM LOS SANTOS WAY TO JAX UNIVERSITY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72110000	PROJECT LENGTH: 1.262MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	-27,585
<b>TOTAL 439785 1</b>		<b>-27,585</b>
<b>TOTAL 439785 1</b>		<b>-27,585</b>

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ITEM NUMBER:439786 1  
 DISTRICT:02  
 ROADWAY ID:72080101

PROJECT DESCRIPTION:SR139(W UNION ST) FROM N DAVIS ST TO N LAURA ST  
 COUNTY:DUVAL  
 PROJECT LENGTH: .592MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,481
<b>TOTAL 439786 1</b>	<b>-1,481</b>
<b>TOTAL 439786 1</b>	<b>-1,481</b>

ITEM NUMBER:439788 1  
 DISTRICT:02  
 ROADWAY ID:72070443

PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) @ PRUDENTIAL DR  
 COUNTY:DUVAL  
 PROJECT LENGTH: .001MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,143
<b>TOTAL 439788 1</b>	<b>-2,143</b>
<b>TOTAL 439788 1</b>	<b>-2,143</b>

ITEM NUMBER:439789 1  
 DISTRICT:02  
 ROADWAY ID:72060000

PROJECT DESCRIPTION:SR5(US17) MAIN ST FROM BUSCH DR TO MAX LEGGETT PKWY  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.326MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,323
<b>TOTAL 439789 1</b>	<b>-2,323</b>
<b>TOTAL 439789 1</b>	<b>-2,323</b>

ITEM NUMBER:439790 1  
 DISTRICT:02  
 ROADWAY ID:72050000

PROJECT DESCRIPTION:SR211 FROM WOODMERE ST TO 30TH ST  
 COUNTY:DUVAL  
 PROJECT LENGTH: 7.353MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	49
<b>TOTAL 439790 1</b>	<b>49</b>
<b>TOTAL 439790 1</b>	<b>49</b>



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ITEM NUMBER:439791 1  
 DISTRICT:02  
 ROADWAY ID:72040101

PROJECT DESCRIPTION:SR139(E UNION ST) FROM N NEWMAN ST TO N LIBERTY ST  
 COUNTY:DUVAL  
 PROJECT LENGTH: .171MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-34,194

TOTAL 439791 1

-34,194

TOTAL 439791 1

-34,194

ITEM NUMBER:439792 1  
 DISTRICT:02  
 ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) FROM IVEY RD TO SR5(US1) N MAIN ST  
 COUNTY:DUVAL  
 PROJECT LENGTH: 7.522MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-2,461

TOTAL 439792 1

-2,461

TOTAL 439792 1

-2,461

ITEM NUMBER:439793 1  
 DISTRICT:02  
 ROADWAY ID:72017000

PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FROM JAMMES RD TO SR15(US17)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.655MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-2,166

TOTAL 439793 1

-2,166

TOTAL 439793 1

-2,166

ITEM NUMBER:439795 1  
 DISTRICT:02  
 ROADWAY ID:72014000

PROJECT DESCRIPTION:SR109(UNIV BLVD) FROM SR13 TO CORONET LN  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.148MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

192

TOTAL 439795 1

192

TOTAL 439795 1

192

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ITEM NUMBER:439800 1 PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72020000 PROJECT LENGTH: 1.107MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	695,932
<b>TOTAL 439800 1</b>	<b>695,932</b>
<b>TOTAL 439800 1</b>	<b>695,932</b>

ITEM NUMBER:440389 1 PROJECT DESCRIPTION:SR152 (BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE E. \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:72028000 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	29,102
<b>TOTAL 440389 1</b>	<b>29,102</b>
<b>TOTAL 440389 1</b>	<b>29,102</b>

ITEM NUMBER:440527 1 PROJECT DESCRIPTION:BUCKMAN ST JACKSONVILLE COVER INSTALLATION LEDS CROSSING NO627866W \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-600
<b>TOTAL 440527 1</b>	<b>-600</b>
<b>TOTAL 440527 1</b>	<b>-600</b>

ITEM NUMBER:440760 1 PROJECT DESCRIPTION:ITS INCIDENT MANAGEMENT ENHANCEMENT \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OTHER ITS  
ROADWAY ID:72001000 PROJECT LENGTH: 4.299MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,055,996
<b>TOTAL 440760 1</b>	<b>1,055,996</b>
<b>TOTAL 440760 1</b>	<b>1,055,996</b>

ITEM NUMBER:441062 1 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
ROADWAY ID:72040000 PROJECT LENGTH: .119MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	164

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SA 6,643  
TOTAL 441062 1 6,807  
TOTAL 441062 1 6,807

ITEM NUMBER:441173 1 PROJECT DESCRIPTION:SR117(LEM TURNER RD) CROSSWALK EAST OF I-95 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:72150000 PROJECT LENGTH: .130MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 40,593  
TOTAL 441173 1 40,593  
TOTAL 441173 1 40,593

ITEM NUMBER:441207 1 PROJECT DESCRIPTION:I-295 (SR9A) DAME POINT BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DYNAMIC MESSAGE SIGN  
ROADWAY ID:72002000 PROJECT LENGTH: .955MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
IVH 7,090  
TOTAL 441207 1 7,090  
TOTAL 441207 1 7,090

ITEM NUMBER:441261 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: FIRESTONE ROAD TO: WESCONNETT BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72220000 PROJECT LENGTH: 1.528MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 10,000  
TOTAL 441261 1 10,000  
TOTAL 441261 1 10,000

ITEM NUMBER:441321 1 PROJECT DESCRIPTION:SR105 FROM: I-95 TO: BUSCH DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72250001 PROJECT LENGTH: .743MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 20,000  
TOTAL 441321 1 20,000  
TOTAL 441321 1 20,000

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ITEM NUMBER:441372 1  
 DISTRICT:02  
 ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY  
 COUNTY:DUVAL  
 PROJECT LENGTH: .748MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	50,675
<b>TOTAL 441372 1</b>	<b>50,675</b>
<b>TOTAL 441372 1</b>	<b>50,675</b>

ITEM NUMBER:442340 1  
 DISTRICT:02  
 ROADWAY ID:72590000

PROJECT DESCRIPTION:SUNBEAM RD RAILROAD CROSSING SIGNAL 271824W  
 COUNTY:DUVAL  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	399,390
<b>TOTAL 442340 1</b>	<b>399,390</b>
<b>TOTAL 442340 1</b>	<b>399,390</b>

ITEM NUMBER:442786 1  
 DISTRICT:02  
 ROADWAY ID:72015000

PROJECT DESCRIPTION:SR126 (EMERSON ST.) AT RR CROSSING NO 271819A  
 COUNTY:DUVAL  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	70,200
<b>TOTAL 442786 1</b>	<b>70,200</b>
<b>TOTAL 442786 1</b>	<b>70,200</b>

ITEM NUMBER:443517 1  
 DISTRICT:02  
 ROADWAY ID:72000037

PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR5(US17)ROOSEVELT TO SR111(CASSAT AVE)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.378MI

\*NON-SIS\*  
 TYPE OF WORK:BIKE LANE/SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	800,000
<b>TOTAL 443517 1</b>	<b>800,000</b>
<b>TOTAL 443517 1</b>	<b>800,000</b>

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ITEM NUMBER:443551 1  
DISTRICT:02  
ROADWAY ID:72050000

PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST.  
COUNTY:DUVAL  
PROJECT LENGTH: .752MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM

129,493

TOTAL 443551 1  
TOTAL 443551 1

129,493  
129,493

ITEM NUMBER:443553 1  
DISTRICT:02  
ROADWAY ID:72100000

PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET)  
COUNTY:DUVAL  
PROJECT LENGTH: .232MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM

208,253

TOTAL 443553 1  
TOTAL 443553 1

208,253  
208,253

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ITEM NUMBER:210711 2 PROJECT DESCRIPTION:SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING \*SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:74040000 PROJECT LENGTH: 2.218MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHEX	1,611,201
NHPP	14,377,175
SA	-38,023
<b>TOTAL 210711 2</b>	<b>15,950,353</b>
<b>TOTAL 210711 2</b>	<b>15,950,353</b>

ITEM NUMBER:210712 3 PROJECT DESCRIPTION:SR 200 (A1A) FROM W OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:74040000 PROJECT LENGTH: 1.529MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-253,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-74,022
<b>TOTAL 210712 3</b>	<b>-327,532</b>
<b>TOTAL 210712 3</b>	<b>-327,532</b>

ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,379,648
SA	2,584,004
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	118,290
<b>TOTAL 210712 4</b>	<b>4,081,942</b>
<b>TOTAL 210712 4</b>	<b>4,081,942</b>

ITEM NUMBER:433987 1 PROJECT DESCRIPTION:BAILEY & SIMMONS RD FROM: SPORTS COMPLEX TO: FLETCHER AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:74000018 PROJECT LENGTH: .928MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,632
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
SA	4,309
TALU	-11,750
<b>TOTAL 433987 1</b>	<b>-5,809</b>
<b>TOTAL 433987 1</b>	<b>-5,809</b>

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ITEM NUMBER:435005 1 PROJECT DESCRIPTION:I-95(SR9) @ US17 INTERCHANGE \*SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LIGHTING  
 ROADWAY ID:74160000 PROJECT LENGTH: .538MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	14,774
<b>TOTAL 435005 1</b>	<b>14,774</b>
<b>TOTAL 435005 1</b>	<b>14,774</b>

ITEM NUMBER:436160 1 PROJECT DESCRIPTION:SRA1A(SR200) FROM: AMELIA RIVER BRIDGE TO: CENTRE STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING  
 ROADWAY ID:74060000 PROJECT LENGTH: 3.780MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-8,513
<b>TOTAL 436160 1</b>	<b>-8,513</b>
<b>TOTAL 436160 1</b>	<b>-8,513</b>

ITEM NUMBER:436162 1 PROJECT DESCRIPTION:SR15(US1) FROM: ALLIGATOR CREEK TO: BEGINNING OF C&G \*SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING  
 ROADWAY ID:74030000 PROJECT LENGTH: 9.862MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	106,978
<b>TOTAL 436162 1</b>	<b>106,978</b>
<b>TOTAL 436162 1</b>	<b>106,978</b>

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE REPLACEMENT  
 ROADWAY ID:74600000 PROJECT LENGTH: .352MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	46,560
SABR	78,688
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	123,254
SA	59,915
<b>TOTAL 437407 1</b>	<b>308,417</b>
<b>TOTAL 437407 1</b>	<b>308,417</b>

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ITEM NUMBER:437612 1  
 DISTRICT:02  
 ROADWAY ID:74040000

PROJECT DESCRIPTION:SR200(US301) FROM: RR OVERPASS TO: STRATTON RD  
 COUNTY:NASSAU  
 PROJECT LENGTH: 1.147MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	600,000
<b>TOTAL 437612 1</b>	<b>600,000</b>
<b>TOTAL 437612 1</b>	<b>600,000</b>

ITEM NUMBER:442169 3  
 DISTRICT:02  
 ROADWAY ID:74550000

PROJECT DESCRIPTION:CR121 (BALDWIN AND ST. GEORGE ROAD) AT BRIDGE NO. 740050  
 COUNTY:NASSAU  
 PROJECT LENGTH: .027MI

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	138,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	430,243
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	1,937
<b>TOTAL 442169 3</b>	<b>571,095</b>
<b>TOTAL 442169 3</b>	<b>571,095</b>



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ITEM NUMBER:210230 2  
DISTRICT:02  
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 4.070MI

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-12,993
HPP	4,237
SU	39,942
<b>TOTAL 210230 2</b>	<b>31,186</b>
<b>TOTAL 210230 2</b>	<b>31,186</b>

ITEM NUMBER:210230 4  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:SR313 FROM: SR207 TO: S HOLMES BLVD  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	516,019
<b>TOTAL 210230 4</b>	<b>516,019</b>
<b>TOTAL 210230 4</b>	<b>516,019</b>

ITEM NUMBER:210286 8  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:SR 207 RAIL TRAIL FROM MAIN ST (HASTINGS) TO SR 207/SPUDS  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-4,386
<b>TOTAL 210286 8</b>	<b>-4,386</b>
<b>TOTAL 210286 8</b>	<b>-4,386</b>

ITEM NUMBER:431418 2  
DISTRICT:02  
ROADWAY ID:78000042

PROJECT DESCRIPTION:SR 9B FROM CR 2209 TO DUVAL C/L  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 1.500MI

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SAAN	-248,713
<b>TOTAL 431418 2</b>	<b>-248,713</b>
<b>TOTAL 431418 2</b>	<b>-248,713</b>

ITEM NUMBER:432256 1  
DISTRICT:02  
ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 TRAILHEAD @ HASTINGS COMMUNITY CTR  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .270MI

\*SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-26,327

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALU 11,238  
**TOTAL 432256 1 -15,089**  
**TOTAL 432256 1 -15,089**

ITEM NUMBER:433171 1 PROJECT DESCRIPTION:SR207 RAIL TRAIL FROM PUTNAM C/L TO WEST OF DEEP CREEK \*SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:78051000 PROJECT LENGTH: 7.314MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALU -9,321  
**TOTAL 433171 1 -9,321**  
**TOTAL 433171 1 -9,321**

ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY \*SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
 ROADWAY ID:78080000 PROJECT LENGTH: 11.095MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 713,251  
**TOTAL 434615 1 713,251**  
**TOTAL 434615 1 713,251**

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 \*SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
 ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 1,262,404  
**TOTAL 434619 1 1,262,404**  
**TOTAL 434619 1 1,262,404**

ITEM NUMBER:435439 1 PROJECT DESCRIPTION:SR 207 CROSSROADS TRAILHEAD \*SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:78051000 PROJECT LENGTH: .450MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALN 21,423  
 TALT -62,928  
**TOTAL 435439 1 -41,505**  
**TOTAL 435439 1 -41,505**

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ITEM NUMBER:436010 1	PROJECT DESCRIPTION:US1 FROM: NORTHRUP GRUMMAN ENTRANCE TO: STOKES LANDING RD.	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78020000	PROJECT LENGTH: 3.053MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-66,266	
<b>TOTAL 436010 1</b>	<b>-66,266</b>	
<b>TOTAL 436010 1</b>	<b>-66,266</b>	

ITEM NUMBER:436023 1	PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78020000	PROJECT LENGTH: 3.265MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	80	
SA	8,058	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	563	
<b>TOTAL 436023 1</b>	<b>8,701</b>	
<b>TOTAL 436023 1</b>	<b>8,701</b>	

ITEM NUMBER:436161 1	PROJECT DESCRIPTION:SR5A(A1A) FROM: KING ST TO: SR16	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010027	PROJECT LENGTH: 1.844MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,088	
<b>TOTAL 436161 1</b>	<b>1,088</b>	
<b>TOTAL 436161 1</b>	<b>1,088</b>	

ITEM NUMBER:437428 1	PROJECT DESCRIPTION:US1B(SR5A/KING ST.) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010027	PROJECT LENGTH: .111MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,000	
SABR	153,393	
<b>TOTAL 437428 1</b>	<b>158,393</b>	
<b>TOTAL 437428 1</b>	<b>158,393</b>	

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ITEM NUMBER:437630 1 PROJECT DESCRIPTION:SR16 FROM CR16A T VERONA WY & FROM ST AUG PREM OUT TO SAN MARCO AVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING  
 ROADWAY ID:78060000 PROJECT LENGTH: 12.881MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	14,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,321,303
<b>TOTAL 437630 1</b>	<b>1,336,220</b>
<b>TOTAL 437630 1</b>	<b>1,336,220</b>

ITEM NUMBER:439348 1 PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER \*SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
 ROADWAY ID:78051000 PROJECT LENGTH: 7.267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA	1,690,922
GFSL	1,412,851
<b>TOTAL 439348 1</b>	<b>3,103,773</b>
<b>TOTAL 439348 1</b>	<b>3,103,773</b>

ITEM NUMBER:439355 1 PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
 ROADWAY ID:78020000 PROJECT LENGTH: 14.357MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	10,000
<b>TOTAL 439355 1</b>	<b>10,000</b>
<b>TOTAL 439355 1</b>	<b>10,000</b>

ITEM NUMBER:439640 3 PROJECT DESCRIPTION:SR A1A HURR. MATTHEW ST.JOHNS RESORATION \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ROAD/SLOPE PROTECTION  
 ROADWAY ID:78040000 PROJECT LENGTH: .655MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	-26,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	-64,756
<b>TOTAL 439640 3</b>	<b>-91,320</b>
<b>TOTAL 439640 3</b>	<b>-91,320</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:439764 1 PROJECT DESCRIPTION:SR5(US1)PONCE DELEON BLVD FROM: RAMBLA ST TO: CR16A(LEWIS SPDWAY) \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING  
ROADWAY ID:78020000 PROJECT LENGTH: 1.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-224
TOTAL 439764 1		-224
TOTAL 439764 1		-224

ITEM NUMBER:439765 1 PROJECT DESCRIPTION:SR312 FROM: SR5(US1) TO: SGT TUTTEN DR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING  
ROADWAY ID:78002000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-536
TOTAL 439765 1		-536
TOTAL 439765 1		-536

ITEM NUMBER:441057 1 PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78070000 PROJECT LENGTH: 2.737MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		23,000
TOTAL 441057 1		23,000
TOTAL 441057 1		23,000

ITEM NUMBER:441371 1 PROJECT DESCRIPTION:CR210 @ CR2209 INTERSECTION \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
ROADWAY ID:78510000 PROJECT LENGTH: .285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		10,001
SU		1,000,000
TOTAL 441371 1		1,010,001
TOTAL 441371 1		1,010,001

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:442564 1  
 DISTRICT:02  
 ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(SAN MARCO AVENUE)  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: .193MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

5,000  
 5,000  
 5,000

TOTAL 442564 1  
 TOTAL 442564 1

ITEM NUMBER:443273 1  
 DISTRICT:02  
 ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 5.415MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFS A

141,266  
 141,266  
 141,266  
 174,916,382  
 174,916,382

TOTAL 443273 1  
 TOTAL 443273 1  
 TOTAL DIST: 02  
 TOTAL HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**PLANNING**  
 =====

ITEM NUMBER:439319 1                      PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2016/2017-2017/2018 UPWP  
 DISTRICT:02    COUNTY:DUVAL  
 ROADWAY ID:    PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	-10,042
PL	-117,345
SU	-5,384
<b>TOTAL 439319 1</b>	<b>-132,771</b>
<b>TOTAL 439319 1</b>	<b>-132,771</b>

ITEM NUMBER:439319 2                      PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP  
 DISTRICT:02    COUNTY:DUVAL  
 ROADWAY ID:    PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
PL	1,645,352
SU	1,344,215
<b>TOTAL 439319 2</b>	<b>2,989,567</b>
<b>TOTAL 439319 2</b>	<b>2,989,567</b>
<b>TOTAL DIST: 02</b>	<b>2,856,796</b>
<b>TOTAL PLANNING</b>	<b>2,856,796</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MAINTENANCE**  
 =====

ITEM NUMBER:408724 2  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:SERVICE PATROL DUVAL COUNTY ROAD RANGER  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:ITS FREEWAY MANAGEMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	400,000
<b>TOTAL 408724 2</b>	<b>400,000</b>
<b>TOTAL 408724 2</b>	<b>400,000</b>
<b>TOTAL DIST: 02</b>	<b>400,000</b>
<b>TOTAL MAINTENANCE</b>	<b>400,000</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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 ANNUAL OBLIGATIONS REPORT  
 =====  
**TRANSIT**  
 =====

ITEM NUMBER:215923 3  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,000,000
<b>TOTAL 215923 3</b>	<b>1,000,000</b>
<b>TOTAL 215923 3</b>	<b>1,000,000</b>
<b>TOTAL DIST: 02</b>	<b>1,000,000</b>
<b>TOTAL TRANSIT</b>	<b>1,000,000</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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ANNUAL OBLIGATIONS REPORT  
=====

MISCELLANEOUS  
=====

ITEM NUMBER:438797 2  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK  
COUNTY:DUVAL  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2019

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-538

TOTAL 438797 2

-538

TOTAL 438797 2

-538

ITEM NUMBER:439637 1  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE MATTHEW DUVAL COUNTYWIDE DISASTER RECOVERY  
COUNTY:DUVAL  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

266,684

TOTAL 439637 1

266,684

TOTAL 439637 1

266,684

ITEM NUMBER:442161 1  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA (72) DUVAL DISASTER REC  
COUNTY:DUVAL  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

1,124,758

ER18

-313,939

TOTAL 442161 1

810,819

TOTAL 442161 1

810,819

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:439638 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE MATTHEW (74)NASSAU COUNTYWIDE DISASER RECOVERY  
 COUNTY:NASSAU  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ER17

TOTAL 439638 1	11,619
TOTAL 439638 1	<b>11,619</b>
TOTAL 439638 1	<b>11,619</b>

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FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

MISCELLANEOUS  
=====

ITEM NUMBER:439640 1 PROJECT DESCRIPTION:HURRICANE MATTHEW (78)ST. JOHNS COUNTYWIDE DISASTER RECOVERY  
DISTRICT:02 COUNTY:ST. JOHNS  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ER17

1,189,937  
1,189,937  
1,189,937

TOTAL 439640 1  
TOTAL 439640 1

ITEM NUMBER:442171 1 PROJECT DESCRIPTION:HURRICANE IRMA (78) ST. JOHNS DISASTER RECOVERY  
DISTRICT:02 COUNTY:ST. JOHNS  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ER17

521,882  
521,882  
521,882  
3,584,272  
3,584,272

TOTAL 442171 1  
TOTAL 442171 1  
TOTAL DIST: 02  
TOTAL MISCELLANEOUS

GRAND TOTAL 182,757,450

# **APPENDIX VI**

## **Public Comments**

## **SUMMARY OF TIP PUBLIC MEETINGS AND COMMENTS**

### ***May 4 –City of Neptune Beach***

The TIP Beaches Supplement was distributed to all City Council members. Staff highlighted major projects near Neptune Beach. The mayor thank staff for the presentation. There were no comments.

### ***May 4 – City of St. Augustine Beach***

The St. Johns County TIP section was distributed to all City Commission members. TPO Staff gave a PowerPoint presentation that highlighted major projects near the St. Augustine Beach area. The Mayor thanked staff for the presentation. The following comments were made:

- *Commissioner Samora asked what the budget is for the projects presented. He commented that St. Augustine Beach did not have any projects in the TIP.*
- *The Mayor asked about getting an EV charging station and TPO staff said that they would get back to them regarding a charging station.*
- *A member from the public commented that he opposed SR 313 especially the northern most reaches of it which would go through 12 Mile Swamp. He also stated that the TPO never does anything for us.*

### ***May 4 – City of Keystone Heights***

The Clay County TIP section was distributed to the City Council members. TPO Staff highlighted major projects near Keystone Heights and in Clay County. There were no questions.

### ***May 5– City of Green Cove Springs***

The Clay County TIP section was distributed to all City Council members. TPO Staff provided a PowerPoint presentation highlighting major projects near the City of Green Cove Springs.

### ***May 6– Technical Coordinating Committee***

A formal PowerPoint presentation was made at the May 6 TCC meeting. The Draft TIP for FY 20/21 – 2024/25 was posted on the TPO website and a link to the TIP was emailed to the TCC members. There were no questions.

## **May 6 – Citizens Advisory Committee**

A formal PowerPoint presentation was made at the May 6 CAC meeting. The Draft TIP for FY 2020/21 – 2023/25 was posted on the TPO website and a link to the TIP was emailed to the CAC members. The following questions were asked:

- *Jim Hill wanted to know how the “road show” is being done with the CPACs.  
Mr. Sheffield responded that the resolution adopted by the Board gives us the ability to deviate from the public participation plan, and further stated that for our typical TPO processes we will do our best to outreach to the public for our action items. If it is deemed afterwards that we did not have adequate public input, there is the opportunity to do additional public input.*
- *Bo Norton asked if there is a construction date for the new Shands Bridge.  
Ms. Martinage responded that it is still scheduled for FY 2021. There is not a start date as of yet.*
- *Jim Green suggested that the presentation packages be prepared and sent to the various CPAC coordinators so they can forward them to their members.  
Mr. Sheffield responded that we can consider doing that if the CPAC coordinators feel there is value in it.*
- *Thomas Martin wanted to know since the TIP goes into effect October 1 if there is still time to have the public meeting.  
Mr. Sheffield responded that the federal fiscal year begins October 1. The TIP follows the state’s fiscal year that begins July 1, so action will need to be taken in June.*
- *Bernie O’Connor asked for further details on the I-95 from Butler Boulevard North to Atlantic Boulevard project.  
Ms. Martinage responded that all managed lanes have been changed to add lanes and reconstruct, per Governor DeSantis. Ms. Martinage will reach out to the appropriate personnel in charge of the North Florida Roads website and ask them to update this project.*
- *Bo Norton wanted to know what is the background behind Governor DeSantis’s decision to change all managed lanes projects to add lanes and reconstruct.  
Ms. Martinage responded that she does not know what prompted this decision.*
- *Bo Norton wanted to know if the managed lanes program is gone.*



*Ms. Martinage responded that the program is still there. The projects that are in FDOT's Five Year Work Program and the Long Range Plan as managed lanes are now going to be add lanes and reconstruct. The existing "in process" managed lanes projects will continue as such. The toll lanes will not disappear across the state; however, they will not be extended.*

**May 11 –City of Atlantic Beach**

The TIP Beaches Supplement was distributed to all the City Commission members. Staff highlighted major projects near Atlantic Beach. There were no comments

**May 18 – City of Jacksonville Beach**

The TIP Beaches Supplement was distributed to all City Council members. Staff highlighted major projects near Jacksonville Beach. The following questions were asked:

- *More detailed information was requested regarding the pedestrian safety improvements programed for SR A1A from 2nd Ave North to Bay Street (4411941).*
- *Also, does the local government or FDOT replace missing street signs. There are several missing street signs on this corridor*

**May 19 – City of Fernandina Beach**

The Nassau County TIP section and a Powerpoint presentation were distributed to all members.

**May 20 – Nassau County Board of County Commissioners**

The Nassau County TIP section was distributed to all members. Staff provided a formal PowerPoint presentation highlighting major Nassau County projects. No questions were asked. Commissioner Leeper thanked TPO staff for the presentation.

**May 21 – Town of Hilliard**

The Nassau County TIP Section was distributed to all members. TPO Staff highlighted major projects near the Town of Hilliard. The Town Council had the following comments:

- **4438111 Hilliard Airpark:** Install security fencing for newly acquired land. “The FY24 funding for this project has been dropped & is no longer in the WP”. This slide was deleted from the last version of the presentation. However, this project was still in there copy of the presentation. Which caused some confusion with **4428101 Hilliard Airpark:** Security fencing for newly acquired land north of the Airpark. “Project to fence new property acquisition to the north of the airpark”.
- **4417461 Hilliard Airpark:** Realigned Pea Farm Rd beyond RW 36. “Pea Farm Road currently lies in the RPZ (runway protection zone), and needs to be relocated in order to comply with FAA regulations. This project intended to provide funding to relocate the roadway out of the RPZ. However, relocation of the roadway required property acquisition to the north of the airfield. That property acquisition has not occurred & this project is likely not feasible at this time. The Town of Hilliard has indicated that they will submit a request to defer this project during the coming work program development cycle.”  
 There was some discussion among the Town Council and the Town Clerk regarding this project. I think the Town Clerk was successful with her explanation of the status of this project. A follow up with FDOT (Kyle Coffman) and the Town of Hilliard may be warranted.

**May 27 – TIP Virtual Public Meeting**

The TIP Public Meeting was held May 27.

**June 3 – Jacksonville City Council Transportation, Energy & Utilities (TEU) Committee**

TPO Staff provided the TEU Committee with the Duval County TIP Sections and gave a PowerPoint presentation that highlighted major projects within the County. The following questions are identified below:

- Councilman Salem asked if all those projects are completely funded and if those dates that you identified are when construction is scheduled to occur. Staff answered that yes the projects are fully funded if construction was identified.
- Councilman Ferraro asked whether the Wonderwood resurfacing project included sewer/pipe replacement. FDOT later emailed that the project is strictly a resurfacing project. However, there were two projects let in 2014 and 2018 for drainage improvements on Wonderwood. The first project (428796-1) from SR 9A to the Intercoastal Waterway was completed in 2016. The second project (428796-1) from Wompi Dr to Gately Rd was completed in November 2019.

## **June 1 - Town of Callahan**

The Nassau County TIP section was distributed to all the Town Council members. TPO Staff highlighted major projects near the Town of Callahan. Comments identified below.

- **CR 108 from Middle Road to US 17:** *This safety project updated pavement and signage markings, improved the roadway at curves, upgraded railroad crossing markings, and other safety improvements.*
  - *Fund Source – ACSS Advance Construction Safety*
  - *Construction Phase 2020/21*
  - *Lead Agency – FDOT*
- **CR 108 from Bay Road to Middle Road:** *This project widen and resurfaces the existing lanes – No additional lanes.*
  - *Fund Source – ACSS Advance Construction Safety*
  - *Construction Phase 2020/21*
  - *Lead Agency – Nassau County, with funding via FDOT*
- **River Road from CR 121 to US 1:** *This project involves improving the pave shoulders along River Road.*
  - *Fund Source – ACSS Advance Construction Safety*
  - *Construction Phase 2021/22*
  - *Lead Agency – Nassau County, with funding via FDOT*
- **US 301 from Stratton Road to Griffin Road:** *This is a 6.13 mile resurfacing project.*
  - *Fund Source –DS Primarily DS Statewide Intra/Interstate*
  - *Construction Phase 2021/22*
  - *Lead Agency – FDOT*
- **US 301 at Crawford Road:** *This project is for Right of Way acquisition of a new Interchange*
  - *Fund Source – DS State Primarily Highways and PTO*
  - *ROW Phase only 200/21*
  - *Lead Agency – FDOT*
- **US 1 from south of Rhoden Lane to north of Pratt Siding Road:** *This preliminary engineering (PE) project will be investigating lighting needs for this section of US1. Needs, locations, types, etc.*
  - *Fund Source – ACSS Advance Construction Safety*
  - *PE Phase funding only*
  - *Lead Agency – FDOT*

### **June 2 – St. Johns County Board of County Commissioners**

St. Johns County TIP section was distributed to the members and TPO Staff provided a PowerPoint presentation of major St. Johns County projects in the TIP. No questions were asked. Commissioner Johns thanked staff for the presentation.

### **June 2– Town of Orange Park**

The Clay County TIP section and a Powerpoint presentation were distributed to the Council members.

### **June 3– Technical Coordinating Committee**

The Technical Coordinating Committee approved the TIP for FY 2020/21 – 2024/25. There were no questions.

### **June 3– Citizens Advisory Committee Meeting**

The Citizens Advisory Committee approved the TIP for FY 2020/21 – 2024/25. The following questions were asked at the TCC meeting:

- Bernie O'Connor wanted to know what "Dropped" means in the "Comment" column of the table.  
*Ms. Forrest responded that "Dropped" means the project was dropped from the Work Program.*
- Bernie O'Connor wanted to know what "Advanced to FY 2020" means in the "Comment" column of the table.  
*Ms. Forrest responded that "Advanced to FY 2020" means that the funding has been moved to the current fiscal year, and will not be in the new UPWP that begins in 2021.*
- Mario Dipola wanted to know if projects were deleted because they were advanced to the current fiscal year.  
*Ms. Forest responded that the projects were deleted because they were advanced to the current fiscal year. This TIP represents projects from FY 2021 – FY 2025. FDOT staff and Ms. Forrest reviewed the projects that were in the current TIP and deleted those that did not need to be included for various reasons.*
- Mario Dipola wanted to know what "No TIP Amendment" means in the "Comment" column of the table.  
*Ms. Martinage responded that when the project is funded with state funds and in the first four years of the Work Program, it can be advanced to any year within that first four years without a TIP amendment.*

- Bernie O'Connor wanted to know why the interstate projects for managed lanes described as toll operations/collections projects are in the TIP. Mr. O'Connor thought the TIP was for capital improvement projects and not operational projects.*

*Ms. Forrest responded that staff receives the download of the Work Program into our "Tools". Ms. Forrest and FDOT staff then review which projects stay and which projects should be removed.*

*Ms. Martinage responded that those particular projects in the Work Program are operational in nature; however, they are funded with federal funds and are reflected in the TIP.*
- Lisa McGreevy McGlynn thanked Ms. Forrest for her TIP presentation to the St. Johns County Civic Roundtable last month. Ms. McGlynn commented that she is uncertain about the process of making a public comment and where it fits. It seems like we are pretty far down the road in developing the TIP. The questions that were raised at the presentation do not have much bearing on the program as it is already done.*

*Ms. Forrest responded that the capacity projects have had extensive public involvement because they come from the LRTP. FDOT does extensive public involvement before a project reaches the construction phase. There is still opportunity to comment on a project or projects unless it is in the construction phase.*

*Mr. Sheffield responded that some projects are already too far along because they have been identified in the LRTP decades before or adopted in the LRTP. Also, funding has already been programmed in previous year Work Programs, design has already been done and they are ready for construction. The process with Ms. Forrest is to share what projects are in the five-year Work Program that may or may not ever reach construction and for citizens to provide input.*
- Thomas Martin asked why we are using projects from the 2018 LOPP and not the current one.*

*Ms. Forrest responded that the last time we did the TIP and the Work Program was in 2018. These projects will be used to build the new TIP and Work Program.*

*Mr. Sheffield responded that normally you would only see a LOPP from the previous year. In 2019, we updated our five-year LRTP. As we were developing the LRTP, it included new projects eligible to be included in the LOPP. The decision was made for the 2018 LOPP to remain for two years. When the LRTP was adopted, we created a new LOPP for the next year. We are now on a cycle that this will be updated yearly.*

### **June 8 – City of St. Augustine**

The St. Johns County TIP Section was distributed to all members. TPO Staff gave a PowerPoint presentation that highlighted major projects near the City of St. Augustine.

### ***June 9 – Clay County Board of County Commissioners***

The Clay County TIP Section was distributed to the members. TPO Staff provided a formal PowerPoint presentation highlighting major Clay County projects. There were no questions. The Chairman thanked staff for the presentation.

### ***June 9 – Town of Baldwin***

The Baldwin TIP Supplement was distributed to all Town Council members. Staff highlighted major projects near the Town of Baldwin. See questions and comments below:

- *209537-4 (Baldwin Bypass) What is the status of this project? Construction is still underway. When is the anticipated completion date? We estimate the project be completed by late summer.*
- *428865-1 (US 301/I-10 Interchange) - Is there any delay to this project? When is the anticipated completion date? Is it still on schedule? The project is currently estimated to be completed late 2020.*

### ***June 11 – North Florida TPO Meeting***

The North Florida TPO Board approved the TIP for FY 2020/21 – 2024/25 at the June 11 meeting.

**All meetings were virtual except for the June 2 St. Johns County Board of County Commissars meeting and the June 9 Clay County Board of County Commissioners meeting.**

# **APPENDIX VII**

## **2045 Cost Feasible Plan YOE Total Project Cost**

**2045 Long Range Transportation Plan YOE Total Project Cost**

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
617	103rd BRT Line	Duval	Cecil Field	Blanding Boulevard	Bus Rapid Transit				\$ 46,500
201	Alta Drive Realignment	Duval	SR 105 Zoo Parkway	North of New Berlin Road (south)	New 4 lane road				\$ 19,305
615	Arlington BRT Line	Duval	Downtown Jacksonville	Arlington	Bus Rapid Transit				\$ 46,500
205	Arlington Expressway	Duval	University Boulevard (SR 109)		Modify Interchange + Trail			\$ 2,674	
206	Atlantic Boulevard (SR 10)	Duval	at Girvin Road		Intersection Improvements		\$ 1,921		
207	Atlantic Boulevard (SR 10)	Duval	at Hodges Boulevard		Intersection Improvements		\$ 1,921		
208	Atlantic Boulevard (SR 10)	Duval	at San Pablo Boulevard		Intersection Improvements		\$ 1,921		
616	Atlantic BRT Line	Duval	Downtown Jacksonville	Beaches/Ponte Vedra	Bus Rapid Transit			\$ 46,500	
Committed	Bay Street	Duval	I-95	Festival Park Drive	Cameras and Flood Sensors	\$ 10,100			
Committed	Baymeadows Road	Duval	I-95	Baymeadows Circle East	Turn lane improvements	\$ 1,805			
Committed	Beach Boulevard SR 212	Duval	at Southside Boulevard		Modify intersection	\$ 5,606			
Program	Bicycle and Pedestrian	Regional	Boxed Funds	\$3 M per year	Projects from the Bicycle and Pedestrian Master Plan		\$ 19,800	\$ 23,250	\$ 61,500
403/404	Big Oak Road	St Johns	US1	I-95	Feasibility study to consider new 2				
Committed	Blanding Boulevard SR 21	Clay	CR 218	Black Creek	Widen to 6 lanes	\$ 20,709			
Committed	Blanding Boulevard SR 21	Clay	Black Creek	Allie Murry Road	Widen to 6 lanes	\$ 13,338			
101	Cheswick Oaks Avenue Extension	Clay	Oakleaf Plantation	Savannah Glen Boulevard	New 4 lane road		\$ 15,526	\$ 12,537	\$ 24,545
621	Clay County BRT Line	Clay	Orange Park Mall	Middleburg	Bus Rapid Transit				\$ 46,500
622	Commonwealth/Cassat BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
623	Commonwealth/Lane BRT Line	Duval	Downtown Jacksonville	103rd Street	Bus Rapid Transit				\$ 46,500
Program	Context Sensitive Solutions	Regional	Boxed Funds	\$5 M per year	Projects from the Smart Region Plan		\$ 33,000	\$ 38,750	\$ 102,500
107	CR 218	Clay	Aster/Pine Tree Road	Cosomos	Widen to 4 lanes		\$ 10,045		
112	CR 220	Clay	SR 21 Blanding Boulevard	Henley Road	Widen to 4 lanes			\$ 35,960	
Committed	CR 220	Clay	Henley Road	Knight Boxx Road	Widen to 4 lanes	\$ 12,917			
418	CR 2209	St Johns	at CR 210		New interchange/Intersection Improvements		\$ 8,580		
419	CR 2209	St Johns	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	New 4 lane road			\$ 15,450	
420	CR 2209	St Johns	International Golf Parkway	SR 16	New 4 lane road				\$ 11,275
618	Edgewood BRT Line	Duval	New Kings Road	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
606	Express Bus	Duval	NS Rail on Main	JIA	Express Bus Service				\$ 46,500
800	First Coast Expressway (SR 23)	Duval/Clay/ St Johns	I-95 (SR 9)	I-10 (SR 8)	Construct New Road	\$ 10			
801	First Coast Expressway (SR 23)	Clay	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Construct New Road	\$ 88,470			
802	First Coast Expressway (SR 23)	Clay	North of SR 16	SR 21 (Blanding Boulevard)	Construct New Road	\$ 367,549			
803	First Coast Expressway (SR 23)	Clay/ St Johns	East of CR 209	North of SR 16	Construct New Road	\$ 232,645			
804	First Coast Expressway (SR 23)	St. Johns/Clay	I-95 (SR 9)	SR 15 (US 17)	Construct New Road	\$ 49,847			
805	First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	West of CR 16A	Construct New Road	\$ 398,784			
806	First Coast Expressway (SR 23)	St Johns/ Clay	West of CR 16A	East of CR 209	Construct New Road	\$ 370,913			
Committed	First Coast Expressway (SR 23)	Clay	US 17	Blanding Boulevard	New Roadway	\$ 55,131			
Committed	First Coast Expressway (SR 23)	Clay	US 17	SR 16	New Roadway	\$ 1,846			
Committed	First Coast Expressway (SR 23)	Clay	SR 16	Blanding Boulevard	New Roadway	\$ 6,675			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	CR 16A (St Johns)	East of CR 209 (Clay)	New Roadway and Bridge	\$ 415,591			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	I-95 (St Johns)	US 17 (Clay)	New Roadway	\$ 22,843			
Committed	First Coast Expressway (SR 23)	St Johns	CR 16A	I-95	New Roadway	\$ 459,882			
Program	Freight Enhancement Projects	Regional	Boxed Funds	\$3 M per year	Projects from the Regional Safety Plan		\$ 19,800	\$ 23,250	\$ 61,500
Program	Greenways and Trails	Regional	Boxed Funds	\$2 M per year	Projects from the Greenways and Trails Master Plan		\$ 13,200	\$ 15,500	\$ 41,000
Bridge	Hart Bridge	Duval	South Bank	North Bank	Bridge replacement				
807	I-10 (SR 8)	Baker/ Nassau/ Duval	CR 125 (Baker County)	US 301	Add Lanes and Reconstruct	\$ 511			
808	I-10 (SR 8)	Duval	I-295 (SR 9A)	I-95 (SR 9)	Add Lanes and Reconstruct	\$ 134,247			
809	I-10 (SR 8)	Duval	Nassau/Duval County Line	US 301	Add Lanes and Reconstruct	\$ 2,650		\$ 3,588	\$ 128,645



**2045 Long Range Transportation Plan YOE Total Project Cost**

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
810	I-10 (SR 8)	Duval	US 301	SR 23 (Cecil Commerce Center Parkway)	Add Lanes and Reconstruct	\$ 520		\$ 10,250	\$ 266,968
811	I-10 (SR 8)	Duval	US 301	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 1,625			
812	I-10 (SR 8)	Duval	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Add Lanes and Reconstruct			\$ 25,200	\$ 433,542
813	I-295 (SR 9A)	Duval	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Add Lanes and Reconstruct	\$ 12,800	\$ 102,143		
814	I-295 (SR 9A)	Duval	at Collins Road		Modify Interchange	\$ 12,085			
815	I-295 (SR 9A)	Duval	at US 17	South of Wells Road	Modify Interchange	\$ 21,788			
816	I-295 (SR 9A)	Duval	Dames Point Bridge	North of Pulaski	Add Lanes and Reconstruct	\$ 2,157			
817	I-295 (SR 9A)	Duval	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 23,316	\$ 370,071		
818	I-295 (SR 9A)	Duval	SR 202 (J. Turner Butler Boulevard)	SR 9B	Add Lanes and Reconstruct	\$ 40			
819	I-295 (SR 9A)	Duval	SR 9B	South Interchange	Add Lanes and Reconstruct	\$ 10			
820	I-295 (SR 9A)	Duval	North of Commonwealth Drive	North of New Kings Road	Add Lanes and Reconstruct			\$ 96,417	
821	I-295 (SR 9A)	Duval	I-95 (SR 9)	SR 113 (Southside Connector)	Add Lanes and Reconstruct			\$ 126,781	
822	I-295 (SR 9A)	Duval	North of Collins Road Interchange	North of Commonwealth Lane	Add Lanes and Reconstruct			\$ 20,719	\$ 486,269
823	I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 (SR 9) Interchange	Add Lanes and Reconstruct			\$ 20,323	\$ 382,345
442	I-95	St Johns	at CR 210		Interchange Modification		\$ 5,346		
Committed	I-95	St Johns	at SR 16		Interchange modifications	\$ 8,768			
824	I-95 (SR 9)	Duval	at SR 202 (J. Turner Butler Boulevard)		Modify Interchange	\$ 17			
825	I-95 (SR 9)	Duval	at SR 152 (Baymeadows Road)		Add Turn Lane	\$ 1,239			
826	I-95 (SR 9)	Duval	at US 1/MLK/20th Street		Modify Interchange	\$ 32,881			
827	I-95 (SR 9)	Duval	Duval County Line	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 138,218			
828	I-95 (SR 9)	Duval	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Add Lanes and Reconstruct	\$ 346,886			
830	I-95 (SR 9)	Duval	I-10 (SR 8)	South of US 1/SR 115/MLK	Add Lanes and Reconstruct		\$ 187,238	\$ 214,230	
831	I-95 (SR 9)	Duval	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 20,004			
832	I-95 (SR 9)	St Johns	International Golf Parkway	Duval County Line	Add Lanes and Reconstruct	\$ 457,600			
833	I-95 (SR 9)	St Johns	at SR 16		Modify Interchange			\$ 12,212	
829	I-95 (SR 9)	Duval	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct			\$ 682,431	
Program	ITS/TSM&O/Smart Cities Programs	Regional	Boxed Funds	\$8 M per year	Projects from the ITS and TSM&O Master Plan		\$ 52,800	\$ 62,000	\$ 164,000
Committed	J. Turner Butler Boulevard	Duval	at San Pablo		Modify Interchange	\$ 13,125			
Bridge	Main Street Bridge	Duval	South Bank	North Bank	Bridge replacement				
Bridge	Mathews Bridge	Duval	South Bank	North Bank	Bridge replacement				
600	Mayport Ferry	Duval	A1A	A1A	Additional Ferry; increase frequency by 50%		\$ 8,680		
272	Mayport Road (SR 101)	Duval	SR A1A	Mayport Main Gate	Context Sensitive Solutions		\$ 2,211		
625	Moncrief BRT Line	Duval	Busch Drive	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
278	New Berlin Road	Duval	Yellow Bluff Road	Cedar Point Road	Widen to 4 lanes + Trail				\$ 10,490
327	New Bridge over I-95	Nassau	Semper Fi Drive	Mentoria Road	New 2 lane road + trail		\$ 8,733		
324	New Road	Nassau	William Burgess Boulevard	Mentoria Road	New 2 lane road + trail		\$ 8,469		
288	Normandy Boulevard (SR 228)	Duval	US 301	Bell Road (Equestrian Park)	Widen to 4 lanes		\$ 20,064		
619	Normandy BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
605	North Commuter Rail	Duval/Nassau	Downtown Jacksonville	Yulee	Commuter rail service				\$ 387,500
627	North Main BRT Line	Duval	Florida State College North Campus	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
296	Pecan Park Road	Duval	I-95	Main Street (US 17)	Widen to 4 lanes + Trail				\$ 7,774
2029	Penman Road	Duval	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Reconstruct (2 lane) + Trail				\$ 8,610
628	Post/Normandy BRT Line	Duval	Normandy Boulevard	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500

**2045 Long Range Transportation Plan YOE Total Project Cost**

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
458	Racetrack Road	St Johns	Bartram Park Boulevard	I-95 overpass	Widen to 4 lanes			\$ 11,815	
Program	Resiliency Programs	Regional	Boxed Funds	\$2 M per year	Projects from the Resiliency Plan		\$ 10,000	\$ 10,000	\$ 20,000
Program	Safety Projects	Regional	Boxed Funds	\$6 M per year	Projects from the Regional Safety Plan		\$ 39,600	\$ 46,500	\$ 123,000
337	Sauls Road	Nassau	US 1	Musselwhite Road	New 2 lane road + trail			\$ 6,200	
338	Semper Fi	Nassau	Semper Fi Extension	Johnson Lake Road	Reconstruct 2 lane road + trail		\$ 9,240		
339	Semper Fi Extension	Nassau	SR 200 (A1A)	Semper Fi Drive	New 2 lane road + trail		\$ 3,960		
608	Shands Bus Service	Clay/St. Johns	Clay County	St. Johns County	Bus Service		\$ 2,640		
635	Southeast Commuter Rail	Duval/St Johns	Downtown Jacksonville	St Augustine	Commuter rail service				\$ 506,000
620	Southside BRT Line	Duval	Regency Square Mall	Avenues Mall	Bus Rapid Transit				\$ 46,500
605	Southwest Commuter Rail	Duval/Clay	Downtown Jacksonville	Orange Park	Commuter rail service				\$ 387,500
124	SR 100	Clay	Clay/Bradford County Line	Clay/Putnam County Line	Widen to 4 lanes				\$ 9,498
265	SR 115 Lem Turner Road	Duval	I-295	Nassau County Line	Widen to 4 lanes + trail				\$ 113,427
321	SR 115 Lem Turner Road	Nassau	Duval County Line	US 1/ SR 15	Widen to 4 lanes + trail			\$ 7,533	
2010	SR 115 Southside Boulevard	Duval	at SR 152 Baymeadows Road		Continuous Flow Intersection			\$ 11,625	\$ 41,000
2011	SR 115 Southside Boulevard	Duval	at J T Butler Boulevard		Modify Interchange				\$ 57,810
2014	SR 115 Southside Boulevard	Duval	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Widen to 6 lanes			\$ 28,804	
Committed	SR 115 Southside Boulevard	Duval	at Deerwood Park Boulevard		Modify intersection	\$ 9,525			
Committed	SR 115 Southside Boulevard	Duval	at Gate Parkway		Modify intersection	\$ 9,332			
125	SR 16	Clay	First Coast Expressway	SR 15A Oakridge Avenue	Widen to 4 lanes		\$ 56,232		
126	SR 16	Clay	US 17	Shands Bridge	Widen to 4 lanes				\$ 80,862
470	SR 16	St Johns	San Giacomo Road	Grand Oaks Eastern Entrance	Widen to 4 lanes		\$ 9,187	\$ 4,650	
471	SR 16	St Johns	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	Widen to 4 lanes		\$ 10,296		
Committed	SR 16	St Johns	at International Golf Parkway		Modify intersection	\$ 5,500			
835	SR 200 (A1A)	Nassau	US17	CR 107	Add Lanes and Reconstruct	\$ 16			
Committed	SR 200/SR A1A	Nassau	I-95	Amelia River Bridge	Widen to 6 lanes	Ongoing			
836	SR 202 (J. Turner Butler Boulevard)	Duval	I-95 (SR 9)	SR 200 (A1A)	Planning Study	\$ 770			
474	SR 207	St Johns	I-95	South Holmes Boulevard	Widen to 6 lanes			\$ 25,033	
475	SR 207	St Johns	South Holmes Boulevard	SR 312	Widen to 6 lanes		\$ 5,808		
127	SR 21 Blanding Boulevard	Clay	SR 16	CR 215 Blanding Boulevard	Widen to 4 lanes			\$ 30,219	
478	SR 313	St Johns	SR 207	SR 16	New 6 lane road		\$ 185,130		
479	SR 313	St Johns	SR 16	US 1 Dixie Highway	New 4 lane road			\$ 66,650	\$ 120,950
Committed	SR 313	St Johns	SR 207	Holmes Road	New 2 lane road	\$ 12,421			
401	SR A1A	St Johns	N St Augustine Boulevard	Comares Avenue	Multimodal Way			\$ 5,239	
402	SR A1A	St Johns	Comares Avenue	Red Cox Road	Multimodal Way			\$ 5,084	
482	SR A1A	St Johns	at Red Cox/Coquina Road		Intersection Improvement			\$ 6,386	
483	SR A1A	St Johns	Mickler Road	Palm Valley Road	Widen to 4 lanes			\$ 23,814	
2018	SR A1A	Duval	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Widen to 4 lanes + Trail		\$ 19,341		
630	St. Augustine/San Jose BRT Line	Duval	Downtown Jacksonville	Mandarin	Bus Rapid Transit				\$ 46,500
340	Sundberg Road	Nassau	CR 121	Andrews Road	New 2 lane road				
602	U2C	Duval	Central	Brooklyn/Five Points	U2C Service		\$ 52,800		
603	U2C	Duval	Central	Springfield	U2C Service		\$ 52,800		
604	U2C	Duval	Kings Avenue	San Marco	U2C Service		\$ 52,800		
631	University BRT Line	Duval	Jacksonville University	St. Augustine Road	Bus Rapid Transit				\$ 46,500
415	US 1	St Johns	at CR 210		Add interchange ramps				\$ 30,750
130	US 17	Clay	Orion Road	SR16	Context Sensitive Solutions			\$ 2,015	
304	US 17	Nassau	at Pages Dairy Road		Major Intersection Improvement				\$ 16,810
342	US 17	Nassau	Duval County Line	CR 108	Widen to 4 lanes				\$ 86,100
837	US 17	Duval	Collins Road	NAS Birmingham Gate	Add Lanes and Reconstruct			\$ 42,427	
Committed	US 17	Clay	at Governors Creek Bridge		Sidewalks	\$ 988			
269	US 17 Main Street	Duval	New Berlin Road	Pecan Park Road	Widen to 4 lanes + trail		\$ 8,039		
270	US 17 Main Street	Duval	Pecan Park Road	Nassau County Line	Widen to 4 lanes + trail			\$ 32,679	
Committed	US 301	Nassau	at Crawford Road (Crawford Diamond Industrial Park)		Modify Interchange/Flyover	\$ 1,000			

**2045 Long Range Transportation Plan YOE Total Project Cost**

<b>ID</b>	<b>Facility</b>	<b>County</b>	<b>From</b>	<b>To</b>	<b>Improvement</b>	<b>Years 2019-2025</b>	<b>Years 2026-2030</b>	<b>Years 2031-2035</b>	<b>Years 2036-2045</b>
297	US1 SR 5 Phillips Highway	Duval	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Widen to 6 lanes + Trail			\$ 68,177	
2000	US1 SR 5 Phillips Highway	Duval	SR 9B	I-295	Widen to 6 lanes + Trail				\$ 25,311
601	Water Taxi	Duval	The District	Shipyards Development	New Water Taxi Service			\$ 1,550	
346	Williams Burgess Boulevard Extension	Nassau	Miner Road	Hampton Club Way	New 2 lane road + trail				\$ 57,714

# **APPENDIX VIII**

## **Transportation Disadvantaged**

**Commission for the Transportation Disadvantaged Planning Grant Allocations  
FY2020-2021**

<b>County</b>	<b>Planning Funds</b>
Clay County	\$23,737
Duval County	\$38,877
Nassau County	\$21,070
St. Johns County	\$24,235

**FY2020-21 Transportation Disadvantaged Trip and Equipment Grant Allocations**

<b>County</b>	<b>FY2020-21 Allocation</b>	<b>Local Match (10%)</b>	<b>Total Funds</b>
Clay County	\$429,849	\$47,761	\$477,610
Duval County	\$1,660,767	\$184,530	\$1,845,297
Nassau County	\$316,009	\$35,112	\$351,121
St. Johns County	\$533,571	59,286	\$592,857

# **APPENDIX IX**

## **FHWA Eastern Federal Lands Highway Division**

# FY2020-FY2023 Transportation Improvement Program Mid-Year Update

Last Printed: 7/13/2020

Federal Highway Administration  
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA
<b>Florida</b>													
CE Lake Seminole (1)	2019	FL	Jackson and Gadsden	JIM WOODRUFF LOCK AND DAM - LAKE SEMINOLE - DAMSITE EAST BANK	Resurfacing on an approximate 1 mile segment of roadway located on the dam structure and a 25,000 sq	3RH	USACE	\$ 250,000.00	Title 23	USACE	Planned	_VARIOUS	USACE
FL ERFO NPS GUI5 2019-1(1)	2019	FL	Escambia	Gulf Islands National Seashore	Repair State HWY 399 (Rte 11) & Fort Pickens Rd (Rte 12) damaged by Hurricane Michael.	3RH	ERFO	\$ 600,000.00	Title 23	EFLHD	Planned	FL-01	NPS
FL_FLAP_ESCMB_FER(2)	2019	FL	Escambia	National Park Service/ Gulf Islands National Seashore	Safety upgrade and widening Quietwater Beach Ferry Dock.	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-01	NPS
NP EVER 10(5) 900(1)	2019	FL	Monroe and Miami-Dade	Everglades National Park	Mill and resurface asphalt pavement; stations 840+00 to boundary, route 10 main park road	3RH	FLTP	\$ 2,700,000.00	Title 23	EFLHD	Under Construction	FL-26	NPS
SO FL ERFO FW MEIS 2016-1(1)	2019	FL	Brevard	Merritt Island National Wildlife Refuge	Hurricane Matthew repair on Bio Lab Dike Rd. (Rte 118), Bio Lab Rd. (Rte 119), & L Dike Rd. (Rte 127)	3RH	FLTP	\$ 3,006,106.00	Title 23	FWS	Planned	FL-08	FWS
FL FLAP DOT 406(1)	2020	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt multi-use path on the south side of SR406 with approved amenities.	MISC	FLAP	\$ 2,295,000.00	Title 23	LOCAL	Planned	FL-08	FWS
FL FLAP DOT 804(1)	2020	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	\$ 646,530.00	Title 23	LOCAL	Planned	FL-21	USACE
FL FLAP JKSVL A1A	2020	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	\$ 1,469,400.00	Title 23	LOCAL	Planned	FL-05	NPS
FL FLAP LIB FH13(1)	2020	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	\$ 1,538,000.00	Title 23	USFS	Planned	FL-02	USFS
FL FLTP FW CRLA (1)	2020	FL	Monroe	Crocodile Lake NWR	Remove Banyan Asphalt, Car Dump Asphalt, and Nike Missile Asphalt Roads CN	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-20	FWS
FL FLTP FW JNDA (1)	2020	FL	Lee	J N Ding Darling NWR	Rehab Rt#906, Bailey Tract Parking Lot, Construct Tarpon Bay Rd bike/ped path, and rehab Rt#101 & 904, Tarpon Bay Road and Parking	3RH	FLTP	\$ 590,776.00	Title 23	FWS	Planned	FL-14	FWS
FL FLTP FW LOXA (1)	2020	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Repair Rt 10, Lee Rd., Rt 901, Hillsboro Parking and Rt. 902, HDQTR Boat Ramp Parking	3RH	FLTP	\$ 800,000.00	Title 23	FWS	Planned	FL-19	FWS

# FY2020-FY2023 Transportation Improvement Program Mid-Year Update

Last Printed: 7/13/2020

Federal Highway Administration  
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA
FL FLTP FW MEIS (2)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Rehab Rt# 802, maintenance parking area and repair rt#126, Shiloh 3 Access Road	3RH	FLTP	\$ 533,941.00	Title 23	FWS	Planned	FL-08	FWS
FL_FLAP_LEON_375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
FW FLPA 419(1)	2020	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$ 750,000.00	Title 23	EFLHD	In Design	FL-25	FWS
NP EVER 219(1) 222(1)	2020	FL	Monroe	Everglades National Park	Overlay Flamingo T Loop & Walk in Campground ½" mill and 1 ½".	3RL	REIMB	\$ 1,758,539.60	Other	EFLHD	In Design	FL-26	NPS
NP GUI5 11(4)	2020	FL	Escambia	Gulf Islands National Seashore	Design only project for pavement rehabilitation on Hwy 399 (Route 11) at the Gulf Islands National S	MISC	FLTP	\$ 80,000.00	Title 23	EFLHD	In Design	FL-01	NPS
NP GUI5 STDY(1)	2020	FL	Santa Rosa	Gulf Islands National Seashore	Compliance to Redesign Road	4R	FLTP	\$ 500,000.00	Title 23	NPS	Planned	FL-01	NPS
FL FLTP FW HOSO (1)	2021	FL	Martin	Hobe Sound NWR	Visitor Center Entrance Road and Parking Lot	3RH	FLTP	\$ 62,312.00	Title 23	FWS	Planned	FL-16	FWS
FL FLTP FW LOXA (2)	2021	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Replace wooden decking at the Admin Observation Deck	3RH	FLTP	\$ 114,782.00	Title 23	FWS	Planned	FL-19	FWS
FL FLTP STMA (1)	2021	FL	Wakulla	St Marks NWR	Repair/Rehab Rte#010, Lighthouse Road	3RH	FLTP	\$ 1,057,388.00	Title 23	FWS	Planned	FL-02	FWS
FL_FLAP_JKSVL_STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL_FLAP_STPRK_TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
NFSR 120 MP 2.095 Bridge Replacement	2021	FL	Liberty	Apalachicola National Forest	Replace Load limited bridge	BRRP	FLTP	\$ 960,000.00	Title 23	USFS	Planned	FL-02	USFS
FL FLTP FW CRRI (1)	2022	FL	Citrus	Crystal River NWR	Replace storm damaged dock and boat house behind main office	3RH	FLTP	\$ 330,557.00	Title 23	FWS	Planned	FL-05	FWS
NP BISC 10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$ 1,099,382.00	Title 23	EFLHD	Planned	FL-11	NPS
FL FLTP FW LOXA (3)	2023	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Rehabilitate L-40 Observation tower	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-19	FWS



# **APPENDIX X**

## **Transportation Performance Measures**

## **PERFORMANCE MANAGEMENT**

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires state departments of transportation (DOT) and metropolitan planning organizations (MPO) to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

### **HIGHWAY SAFETY MEASURES (PM1)**

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 20xx, FDOT established statewide performance targets for the safety measures. On December 14, 2017, the North Florida TPO agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO safety targets.

**Statewide and MPO Safety Performance Targets**

<b>Statewide Safety Performance Targets</b>	<b>Statewide Target (2019)</b>	<b>MPO Target (2019)</b>
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“ The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

Safety is the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero ("Driving Down Fatalities") and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida's 27 MPOs through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2018 HSIP annual report, FDOT established 2019 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

The North Florida TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the North Florida TPO supports FDOT's statewide 2019 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

### **Safety Programs in the TIP**

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety programs such as:

- Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.
- Behavioral safety examples: Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education.

Currently, the MPO is developing the new 2045 LRTP slated for adoption late 2019. The 2045 LRTP will introduce new programs, performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process.

## **Investment Priorities in the TIP**

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

## **PAVEMENT & BRIDGE CONDITION MEASURES (PM2)**

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 11, 2018, the North Florida TPO agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table shows the statewide targets:

**Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2-year Statewide Target (2019)</b>	<b>4-year Statewide Target (2021)</b>
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges (by deck area) in good condition	50%	50%
Percent of NHS bridges (by deck area) in poor condition	10%	10%

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward

achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The North Florida TPO TIP was developed and is managed in cooperation with FDOT and the Jacksonville Transportation Authority. It reflects the investment priorities established in the 2040 LRTP. The focus of North Florida TPO's investments that bridge and pavement condition include the following:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts) ]

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



## **SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)**

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

### **LOTTR Measures**

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent

of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

**TTTR Measure**

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable<sup>1</sup>; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO’s planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On *October 11, 2018*, the North Florida TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO targets.

**Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2-year Statewide Target (2019)</b>	<b>4-year Statewide Target (2021)</b>
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<sup>1</sup> Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required <sup>5</sup>	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance

of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## **TRANSIT ASSET PERFORMANCE MEASURES**

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The table below identifies performance measures outlined in the final rule for transit asset management.

## FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc. and is not the same as an asset's useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own

targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 28 transit providers participated in the FDOT Group TAM Plan (See Table below). The participants in the FDOT Group TAM Plan are comprised of the Section 5311 Rural Program and open-door Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities FDOT subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022.

**Florida Group TAM Plan Participants**

<b>District</b>	<b>Participating Transit Providers</b>
1	Good Wheels, Inc Central Florida Regional Planning Council DeSoto County Transportation
2	Suwannee Valley Transit Big Bend Transit Baker County Council on Aging Nassau County Transit Clay Transit Ride Solutions Levy County Transit Ride Solutions Suwannee River Economic Council (SREC)
3	Tri-County Community Council Big Bend District 3 Santa Rosa Transit Gulf County ARC Calhoun Senior Citizen Center Liberty County Transit JTRANS Wakulla Transit

4	<i>No participating providers</i>
5	Sumter Transit Marion Transit Flagler County Public Transportation
6	Key West Transit
7	Neighborly Care Network Mid-Florida Community Service ARC Tampa Bay ARC Nature Coast PARC

The North Florida TPO is served by four (4) transit service providers: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, Clay Transit and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Clay Transit and Nassau County Transit are considered a Tier II provider and are included in a group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

On October 11, 2018 the North Florida TPO agreed to support St. Johns County Sunshine Bus and Tier II transit agencies asset targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

On February 14, 2019 the North Florida TPO agreed to support the Jacksonville Transportation Authority asset targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

The St. Johns County Sunshine Bus set the following transit asset targets on October 20, 2018.

Performance Targets & Measures						
Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
<b>REVENUE VEHICLES</b>						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A				
	AO - Automobile	N/A				
	BR - Over-the-road Bus	N/A				
	BU - Bus	N/A				
	CU - Cutaway Bus	38%	32%	27%	22%	16%
	DB - Double Decked Bus	N/A				
	FB - Ferryboat	N/A				
	MB - Mini-bus	N/A				
	MV - Mini-van	20%	20%	20%	20%	20%
	RT - Rubber-tire Vintage Trolley	N/A				
	SB - School Bus	N/A				
	SV - Sport Utility Vehicle	N/A				
	TB - Trolleybus	N/A				
	VN - Van	N/A				
0	N/A					



	0	N/A				
	0	N/A				
<b>EQUIPMENT</b>						
<b>Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b>	<b>Non Revenue/Service Automobile</b>	100%	50%	50%	50%	
	<b>Steel Wheel Vehicles</b>	N/A				
	<b>Trucks and other Rubber Tire Vehicles</b>	N/A				
	<b>Tire Machine</b>	N/A				
	<b>Tire Balancer</b>	N/A				
	<b>Column Lifts</b>	N/A				
<b>FACILITIES</b>						
<b>Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale</b>	<b>Administration</b>	N/A				
	<b>Maintenance</b>	N/A				
	<b>Parking Structures</b>	N/A				
	<b>Passenger Facilities</b>	N/A				
	<b>Transit Center (Adm &amp; Maint)</b>	None 0%	None 0%	None 0%	None 0%	None 0%
	<b>Custom 2</b>	N/A				
	<b>Custom 3</b>	N/A				

**The Jacksonville Transportation Authority set the following transit asset targets on February 14, 2019:**

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>Useful Life Benchmark</b>	<b>20xx Target</b>
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Articulated Bus	X	%
	Bus	X	%
	Mini-Bus	X	%
	Van	X	%
	Etc.	X	%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	X	%
	Trucks and other Rubber Tire Vehicles	X	%
	Maintenance Equipment	X	%
	Etc.	X	%
<b>Infrastructure</b>			
% of track segments with performance restrictions (as applicable)	Rail fixed guideway track	n/a	%
<b>Facilities</b>			

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>Useful Life Benchmark</b>	<b>20xx Target</b>
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	n/a	%
	Maintenance	n/a	%
	Parking Structures	n/a	%
	Passenger Facilities	n/a	%
	Shelter	n/a	%
	Storage	n/a	%
	Etc.	n/a	%

Clay Transit and Nassau County Transit are part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown in Table 6.3.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan.

Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their ULB.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their ULB.

- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis, and will notify the participating transit agencies and the MPOs in which they operate when the targets are updated.

FDOT set the following transit asset targets for 5310 and 5311 subrecipients on October 20, 2018.

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2019 Asset Conditions</b>	<b>FY 2020 Performance Targets</b>
<b>Revenue Vehicles</b>			
<b>Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)</b>	Automobile	55%	45%
	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	11%
	SUV	0%	0%
	Van	47%	34%
<b>Equipment</b>			
<b>Age - % equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)</b>	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Route and Scheduling Software	100%	100%
<b>Facilities</b>			
<b>Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale</b>	Administration	0%	9%
	Maintenance	6%	12%

## **TRANSIT SAFETY PERFORMANCE**

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

The PTASP rule takes effect on July 19, 2019. Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than July 20, 2020. MPOs then have 180 days to establish transit safety targets for the MPO planning area. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. The North Florida TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

Over the course of 2019-2021, the North Florida TPO will coordinate with public transportation providers in the planning area on the development and establishment of transit safety targets. Future TIPs will include a discussion of the anticipated effect towards achieving the transit safety targets.



## **Transportation Performance Measures Consensus Planning Document**

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

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<sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.



sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

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<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

- and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us*

*Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org*

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