

# **NORTH FLORIDA TPO**

**Transportation Improvement Program  
FY 2023/24 - 2027/28**

**Draft April 16, 2023**

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# **SECTION I**

## **Executive Summary**

Executive Summary provided in final document.

**SECTION II**  
**5 Year Summary by Fund Code**

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### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4374281	KING ST (US 1/ SR A1A/ SR 5A) OVER SAN	12,773,344	0	0	0	0	12,773,344
4374372	LEM TURNER RD (SR 115) TROUT RIVER BRIDGE	0	473,218	0	80,470,844	0	80,944,062
4488251	HECKSCHER DR (SR 105) OVER BROWNS CREEK	0	119,000	145,227	38,355,270	0	38,619,497
4488531	SAN JOSE BLVD (SR 13) @ NEW ROSE CREEK	0	145,000	900,522	5,349,611	0	6,395,133
<b>Total</b>		<b>12,773,344</b>	<b>737,218</b>	<b>1,045,749</b>	<b>124,175,725</b>	<b>0</b>	<b>138,732,036</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE	0	0	0	999,998	0	999,998
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>999,998</b>	<b>0</b>	<b>999,998</b>
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4288652	US 301 (SR 200) @ I-10 IMPROVEMENTS	0	6,887,608	0	0	0	6,887,608
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	25,700	0	0	0	0	25,700
4389282	J TURNER BUTLER BLVD (SR 202) FM EAST OF I-95	0	0	20,639,996	0	0	20,639,996
<b>Total</b>		<b>25,700</b>	<b>6,887,608</b>	<b>20,639,996</b>	<b>0</b>	<b>0</b>	<b>27,553,304</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
2093014	I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR	2,622,904	0	0	0	0	2,622,904
2132601	I-295 FROM N OF NEW KINGS RD TO S OF I-95 N	0	0	0	0	14,446,930	14,446,930
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	0	0	0	0	11,028,404	11,028,404
2133459	I-295 FROM SOUTH OF US 17 TO BLANDING BLVD	0	3,767,685	2,982,613	0	0	6,750,298
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	2,601,868	0	0	0	0	2,601,868
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	3,490,264	0	0	0	3,490,264
4240264	I-95 (SR 9) FROM NORTH OF THE FCE	0	98,000,614	0	0	0	98,000,614
4240265	I-95 (SR 9) FROM ST JOHNS C / L TO I-295 (SR 9A)	0	108,617,433	3,326,755	0	0	111,944,188
4322592	I-95 (SR 9) FROM SOUTH OF EMERSON ST (SR 126)	0	0	4,021,701	0	0	4,021,701
4322593	I-95 (SR 9) FROM JT BUTLER (SR 202) TO SOUTH	0	0	949,453	0	0	949,453

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4355772	I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS	112,217,130	0	0	0	0	112,217,130
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	1,536,764	0	0	0	0	1,536,764
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	13,734,412	0	0	0	0	13,734,412
4460481	I-95 (SR 9) FROM FOREST STREET BRIDGE TO	6,514,934	0	0	0	0	6,514,934
4460491	I-95 (SR 9) FROM AIRPORT ROAD TO OWENS ROAD	9,442,828	0	0	0	0	9,442,828
4475571	I-10 (SR 8) FROM CHAFFEE ROAD TO I-295 (SR 9A)	26,296,657	0	0	0	0	26,296,657
4475591	I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST	18,959,533	0	0	0	0	18,959,533
<b>Total</b>		<b>193,927,030</b>	<b>213,875,996</b>	<b>11,280,522</b>	<b>0</b>	<b>25,475,334</b>	<b>444,558,882</b>
<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>							
2081773	US 17 (SR 15) FROM THE PUTNAM COUNTY LINE	0	8,167,366	0	0	0	8,167,366
2082005	SR 16 FROM SR 21 TO US 17 (SR 15)	0	0	13,281,302	0	0	13,281,302
2082025	US 17 (SR 15) FROM OAK STREET TO BLACK	0	11,078,479	0	0	0	11,078,479
2082283	US 17 (PARK AVE / SR 15) FROM DOCTORS INLET	0	0	6,829,939	0	0	6,829,939
2094486	NORMANDY BLVD (SR 228) FROM NORMANDY	0	0	4,360,000	0	0	4,360,000
2094693	J TURNER BUTLER BLVD (SR 202) FROM BELFORT	0	0	20,713,428	0	0	20,713,428
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	0	16,660,403	0	0	0	16,660,403
2097243	BEACH BLVD (US 90 / SR 212) FROM ST JOHNS	0	13,754,000	0	0	0	13,754,000
2102216	SR 16 FROM SR 13 TO CR 16A	0	0	3,718,705	0	0	3,718,705
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	0	7,491,411	0	0	0	7,491,411
2106733	US 17 (SR 5) FROM LIPPIZAN COURT TO THE	0	2,431,195	0	0	0	2,431,195
2107115	SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO	0	0	5,313,637	0	0	5,313,637
4373181	HART EXPRESSWAY (SR 228) FROM HART BRIDGE	0	0	14,012,988	0	0	14,012,988
4433021	US 17 (SR 15) FROM WATER OAK LANE TO EAGLE	3,421,169	0	0	0	0	3,421,169
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	9,171,674	0	0	0	0	9,171,674

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>							
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	2,375,956	0	0	0	0	2,375,956
4454281	MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO	0	954,240	0	0	0	954,240
4454301	ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS	8,641,873	0	0	0	0	8,641,873
4471251	UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD	1,392,653	0	0	0	0	1,392,653
4471261	EMERSON ST EXPRESSWAY (SR 228A) AND	7,889,009	0	0	0	0	7,889,009
4471271	BLANDING BLVD (SR 21) FROM WILSON BLVD TO	4,318,474	0	0	0	0	4,318,474
4471281	J TURNER BUTLER BLVD (SR 202) FROM	4,008,616	0	0	0	0	4,008,616
<b>Total</b>		<b>41,219,424</b>	<b>60,537,094</b>	<b>68,229,999</b>	<b>0</b>	<b>0</b>	<b>169,986,517</b>
<b>ACPR - AC- PROTECT GRANT PGM</b>							
2095422	SR A1A FROM WONDERWOOD (SR 116) TO COAST	1,250,000	0	0	0	0	1,250,000
4305602	20TH ST EXP (MLK JR E / SR 15) PUMP STATION	0	1,000,000	0	0	0	1,000,000
4454313	ST JOHNS AVE (SR 211) AT WILLOWBRANCH	500,000	1,000,000	0	0	0	1,500,000
4521631	CLAY COUNTY FLOOD SENSORS	120,000	0	0	0	0	120,000
4521632	ST JOHNS COUNTY FLOOD SENSORS	120,000	0	0	0	0	120,000
4521633	NASSAU COUNTY FLOOD SENSORS	60,000	0	0	0	0	60,000
4521634	DUVAL COUNTY FLOOD SENSORS	300,000	0	0	0	0	300,000
<b>Total</b>		<b>2,350,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,350,000</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4472113	DUVAL COUNTY MEDIAN MODIFICATIONS	1,638,984	0	0	0	0	1,638,984
4473591	BEACH BLVD (US 90/ SR 212) FROM BEACH PLAZA	1,295,852	0	0	0	0	1,295,852
4474671	ORANGWOOD RD,GRAYWOOD RD,NETTIE	0	0	0	0	16,094	16,094
4498431	SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (US	1,972,915	0	0	0	0	1,972,915
<b>Total</b>		<b>4,907,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,094</b>	<b>4,923,845</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
2093014	I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR	1,647,181	0	0	0	0	1,647,181



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
2096584	I-295 (SR 9A) FROM S OF HECKSCHER DR (SR 105)	2,672,064	0	0	0	0	2,672,064
<b>Total</b>		<b>4,319,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,319,245</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
2134632	I-95 (SR 9) NB / ST MARY'S RIVER BRIDGE NO.	8,906,447	0	0	0	0	8,906,447
4260781	SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE	0	0	0	0	250,000	250,000
4283591	MAIN ST (US 1 / SR 5) AT ST JOHNS RIVER BR	0	0	3,521,698	0	0	3,521,698
4355622	REHABILITATE VARIOUS PEDESTRIAN	6,363,635	0	0	0	0	6,363,635
4355651	HECKSCHER DR (SR 105) @ HAULOVER CREEK	0	775,556	0	0	0	775,556
4392951	SR 10 BIG POTTSBURG CK BR NO720042 & US 1	0	4,266,761	0	0	0	4,266,761
4427781	I-95 (SR 9) OVER MYRTLE AVENUE RAMP BR NO.	2,208,900	0	218,544,196	0	0	220,753,096
4470392	I-295 (SR 9A) BUCKMAN BRIDGE (OVER ST JOHNS	4,602,338	0	0	0	0	4,602,338
<b>Total</b>		<b>22,081,320</b>	<b>5,042,317</b>	<b>222,065,894</b>	<b>0</b>	<b>250,000</b>	<b>249,439,531</b>
<b>CARB - Carbon Reduction Grant PGM</b>							
2095682	BEAVER ST (US 90 / SR10) AT SR 23(FCE)	3,300,000	0	0	0	0	3,300,000
4240268	I-95 (SR 9) TRUCK PARKING EXPANSION	800,000	4,668,742	0	0	0	5,468,742
<b>Total</b>		<b>4,100,000</b>	<b>4,668,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,768,742</b>
<b>CARL - CARB FOR URB. LESS THAN 200K</b>							
4308974	AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE	450,582	0	0	0	0	450,582
<b>Total</b>		<b>450,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,582</b>
<b>CARU - CARB for Urb. Area &gt; than 200K</b>							
4308974	AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE	123,825	0	0	0	0	123,825
4377283	I-295 (SR 9A) AT SAN JOSE BLVD (SR13)	2,235,015	0	0	0	0	2,235,015
<b>Total</b>		<b>2,358,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,358,840</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4307193	CR 220 FROM HENLEY RD (CR 209) TO KNIGHT	2,295,453	0	0	0	0	2,295,453

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	1,313,031	0	0	0	1,313,031
<b>Total</b>		<b>2,295,453</b>	<b>1,313,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,608,484</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
2096974	HENDRICKS AVE (SR 13) AT SAN MARCO BLVD	957,068	0	0	0	0	957,068
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	170,000	0	0	0	0	170,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	170,000	170,000	0	0	340,000
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	187,753	0	0	0	187,753
<b>Total</b>		<b>1,127,068</b>	<b>357,753</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>1,654,821</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2093013	I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B	93,763	0	0	0	0	93,763
2143884	CLAY COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2144534	DUVAL COUNTY ROUTINE MAINTENANCE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
2146194	ST JOHNS COUNTY ROUTINE MAINTENANCE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
2146744	NASSAU COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2151174	DUVAL COUNTY ROUTINE MAINTENANCE -	750,000	750,000	750,000	750,000	750,000	3,750,000
2151484	ST JOHNS COUNTY ROUTINE MAINTENANCE -	100,000	100,000	100,000	100,000	100,000	500,000
2151964	NASSAU COUNTY ROUTINE MAINTENANCE -	50,000	50,000	50,000	50,000	50,000	250,000
4144161	LIGHTING AGREEMENTS CLAY COUNTY	349,891	360,390	371,199	0	0	1,081,480
4144171	LIGHTING AGREEMENTS DUVAL COUNTY	3,321,501	3,421,171	3,523,778	0	0	10,266,450
4144181	LIGHTING AGREEMENTS NASSAU COUNTY	68,208	70,254	72,360	0	0	210,822
4144201	LIGHTING AGREEMENTS ST JOHNS COUNTY	281,356	289,798	298,491	0	0	869,645
4239898	JACKSONVILLE URBAN OFFICE - CARPET	0	0	0	325,000	0	325,000
4280562	ST AUGUSTINE MAINTENANCE EXTERIOR DOOR	25,000	0	0	0	0	25,000
4404782	DITCH, ROADSIDE AND OUTFALL CLEANING IN ST.	167,415	167,415	0	0	0	334,830

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4420742	ST. AUGUSTINE MAINTENANCE - ST. JOHNS -	82,125	0	0	0	0	82,125
4420744	ST JOHNS COUNTY - TREE TRIMMING	59,000	59,000	0	0	0	118,000
4442252	CONCRETE SIDEWALK REPAIR IN ST. JOHNS	150,000	150,000	0	0	0	300,000
<b>Total</b>		<b>12,598,259</b>	<b>12,518,028</b>	<b>12,265,828</b>	<b>8,325,000</b>	<b>8,000,000</b>	<b>53,707,115</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2081773	US 17 (SR 15) FROM THE PUTNAM COUNTY LINE	50,000	2,381,465	0	0	0	2,431,465
2082005	SR 16 FROM SR 21 TO US 17 (SR 15)	0	50,000	1,943,478	0	0	1,993,478
2082025	US 17 (SR 15) FROM OAK STREET TO BLACK	0	3,145,429	0	0	0	3,145,429
2082283	US 17 (PARK AVE / SR 15) FROM DOCTORS INLET	0	0	246,079	0	0	246,079
2091376	MAIN ST (US 17 / SR 5) N FROM TROUT RIVER TO N	50,000	529,460	0	0	0	579,460
2094118	MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD	0	0	1,584,395	0	0	1,584,395
2094432	POST ST (SR 228) FROM CASSAT AVENUE TO OLD	100,000	0	0	0	0	100,000
2094442	ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS	0	1,430,785	0	0	0	1,430,785
2094486	NORMANDY BLVD (SR 228) FROM NORMANDY	0	0	1,555,249	0	0	1,555,249
2094693	J TURNER BUTLER BLVD (SR 202) FROM BELFORT	828,057	0	15,786,125	0	0	16,614,182
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	50,000	0	0	0	0	50,000
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	0	7,550,364	7,550,364
2096974	HENDRICKS AVE (SR 13) AT SAN MARCO BLVD	40,041	0	0	0	0	40,041
2102216	SR 16 FROM SR 13 TO CR 16A	0	0	392,789	0	0	392,789
2102238	SR 13 FROM SR 16 TO RAFTER TAIL LANE	0	2,154,123	0	0	0	2,154,123
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	0	4,245,986	0	0	0	4,245,986
2105653	LEM TURNER RD (SR 115) FROM THE DUVAL	0	2,011,466	0	0	0	2,011,466
2106733	US 17 (SR 5) FROM LIPPIZAN COURT TO THE	0	2,052,219	0	0	0	2,052,219
2106792	ATLANTIC AVE (SR A1A) FROM CENTER STREET	0	0	2,067,978	0	0	2,067,978

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2107115	SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO	0	0	191,447	0	0	191,447
2132597	I-295 (SR 9A) AT COMMONWEALTH AVENUE	0	250,000	0	0	0	250,000
2164533	CITY OF ST AUGUSTINE DOWNTOWN CIRCULATOR	1,000,000	1,000,000	0	0	0	2,000,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	0	2,154,133	0	0	0	2,154,133
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	1,000,000	0	0	1,000,000
4115728	KEYSTONE HEIGHTS AIRPORT DESIGN & REHAB	0	0	1,700,525	964,042	0	2,664,567
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	5,029,877	5,164,737	5,319,678	5,479,269	5,643,647	26,637,208
4135301	D2-CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE	235,559	359,976	383,707	254,007	0	1,233,249
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	2,039,036	3,085,674	3,340,955	2,229,058	0	10,694,723
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	95,047	145,248	154,825	102,486	0	497,606
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL	367,369	561,389	598,360	396,072	0	1,923,190
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	564,659	575,922	573,606	691,870	712,626	3,118,683
4299311	SR A1A FROM PALMETO AVE TO SAND CASTLE	0	0	0	0	8,929,756	8,929,756
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	1,854,982	0	0	0	0	1,854,982
4324031	BEACH BLVD (US 90 / SR 212)	0	0	3,705,578	0	0	3,705,578
4324482	SR 207 FROM I-95 TO OSCEOLA ELEMENTARY	0	200,000	0	0	0	200,000
4331262	NE FL REG AIRPORT DESIGN AND CONSTRUCT	0	0	750,000	0	0	750,000
4331263	NE FL REG AIRPORT DESIGN & CONSTRUCT	0	0	0	0	1,782,052	1,782,052
4350262	NE FL REG AIRPORT DESIGN AND CONST ACCESS	0	825,948	0	0	0	825,948
4350263	NE FL REG AIRPORT DESIGN & CONST	0	0	2,000,000	2,000,000	0	4,000,000
4359521	CESERY BLVD (SR 109A)	0	0	0	0	1,310,615	1,310,615
4363622	KEYSTONE HEIGHTS AIRPORT DRAINAGE STUDY	0	0	0	200,000	0	200,000
4365742	NE FL REG AIRPORT PURCHASE AIRLINE	200,000	0	0	0	0	200,000
4373181	HART EXPRESSWAY (SR 228) FROM HART BRIDGE	1,231,635	0	8,370,542	0	0	9,602,177

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4373871	ATLANTIC BOULEVARD (SR 10) FROM KINGMAN TO	0	254,084	0	0	0	254,084
4376511	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	0	0	3,580,878	0	0	3,580,878
4380481	NE FL REG AIRPORT LAND ACQ FOR DEV	2,000,000	0	0	0	0	2,000,000
4389281	PHILIPS HIGHWAY (US 1 / SR 5) AT J TURNER	0	0	830,000	0	0	830,000
4389282	J TURNER BUTLER BLVD (SR 202) FM EAST OF I-95	0	0	5,781,512	0	0	5,781,512
4394672	J TURNER BUTLER BLVD (SR 202) AT SAN PABLO	0	200,000	0	0	0	200,000
4394843	I-295 (SR 9A) AND PRITCHARD ROAD	0	200,000	0	0	0	200,000
4403521	KEYSTONE HEIGHTS AIRPORT DESIGN &	0	0	0	500,000	500,000	1,000,000
4407641	I-10 (SR 8) FROM US 301 TO SR 23	0	0	0	0	1,000,000	1,000,000
4407651	I-10 (SR 8) FROM SR 23 TO I-295	0	0	0	1,000,000	0	1,000,000
4407652	I-10 (SR 8) FROM BEGINNING MILEPOST 13.000 TO	0	100,000	0	0	0	100,000
4407653	I-10 (SR 8) RETENTION POND EAST OF SR 23	0	100,000	0	0	0	100,000
4417463	HILLIARD AIRPARK DESIGN & CONSTRUCT TIE	0	0	0	200,000	0	200,000
4417512	HILLIARD AIRPARK - DESIGN & CONSTRUCT	0	0	250,000	0	0	250,000
4424081	I-10 FROM I-295 TO I-95	0	2,555,070	0	0	0	2,555,070
4432551	HECKSCHER DR (SR 105) FROM BROWARD RIVER	0	7,586,422	0	16,253,547	0	23,839,969
4432952	SR A1A FROM MICKLER ROAD TO FAIRFIELD BLVD	0	350,000	0	0	0	350,000
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	0	0	0	0	1,066,536	1,066,536
4433021	US 17 (SR 15) FROM WATER OAK LANE TO EAGLE	1,649,504	0	0	0	0	1,649,504
4433102	ARLINGTON EXPRESSWAY (SR 115) FROM	446,461	0	0	0	0	446,461
4436371	I-295 (SR 9A) @ US 17 (SR 15) INTERCHANGE	0	0	0	350,000	1,690,914	2,040,914
4436521	I-95 (SR 9) @ SR 16 DDI	0	150,000	0	0	0	150,000
4440691	NE FL REG AIRPORT DESIGN & CONSTRUCT	856,593	0	0	0	0	856,593
4451461	CASSAT AVE (SR 111) FROM BLANDING BLVD TO	5,840	0	0	0	4,718,702	4,724,542

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	186,000	0	0	0	0	186,000
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	115,000	0	0	0	0	115,000
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	681,069	0	0	0	0	681,069
4453541	BEAVER ST (US 90 / SR 10) FROM MCCARGO	5,102,136	0	0	0	0	5,102,136
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	777,740	0	0	0	0	777,740
4454261	SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO	4,077,712	0	0	0	0	4,077,712
4454271	UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO	4,532,446	0	0	0	0	4,532,446
4454281	MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO	0	326,503	0	0	0	326,503
4454291	EDGEWOOD AVE (SR 111) FROM BEAVER ST (US	336,726	0	0	0	0	336,726
4454301	ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS	2,623,533	0	0	0	0	2,623,533
4454311	ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO	9,101,948	0	0	0	0	9,101,948
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	2,126,525	0	0	0	0	2,126,525
4462162	JTA CLAY EXPRESS SELECT ROUTE -	266,000	270,000	0	0	0	536,000
4462331	US 301 (SR 200) URBAN AREA RAIL DIVERSION	0	543,147	0	0	3,489,642	4,032,789
4471231	BAYMEADOWS RD (SR 152) FROM BAYBERRY RD	3,574,214	0	0	0	0	3,574,214
4471242	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	9,500,000	0	0	0	0	9,500,000
4471251	UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD	1,112,097	0	0	0	0	1,112,097
4471261	EMERSON ST EXPRESSWAY (SR 228A) AND	749,132	0	0	0	0	749,132
4471271	BLANDING BLVD (SR 21) FROM WILSON BLVD TO	3,611,010	0	0	0	0	3,611,010
4471281	J TURNER BUTLER BLVD (SR 202) FROM	375,090	0	0	0	0	375,090
4472122	NORMANDY BLVD (SR 228) FROM WEST OF LANE	0	3,140,384	0	0	0	3,140,384
4475292	I-295 (SR 9A) AT LEM TURNER (SR 115)	0	200,000	654,000	0	0	854,000
4479131	PONCE DE LEON NORTH (US 1 / SR 5) FROM	0	613,419	0	0	0	613,419
<b>Total</b>		<b>67,543,038</b>	<b>48,912,989</b>	<b>62,761,706</b>	<b>30,620,351</b>	<b>38,394,854</b>	<b>248,232,938</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DEM - ENVIRONMENTAL MITIGATION</b>							
2094118	MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD	0	0	180,000	0	0	180,000
2095682	BEAVER ST (US 90 / SR10) AT SR 23(FCE)	0	720,000	0	0	0	720,000
4288652	US 301 (SR 200) @ I-10 IMPROVEMENTS	138,300	0	0	0	0	138,300
4374372	LEM TURNER RD (SR 115) TROUT RIVER BRIDGE	0	162,500	0	0	0	162,500
4386002	I-95 (SR 9) SB WELCOME STATION IMPROVEMENTS	0	0	0	300,000	0	300,000
4427781	I-95 (SR 9) OVER MYRTLE AVENUE RAMP BR NO.	0	142,500	0	0	0	142,500
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	45,000	0	0	0	0	45,000
4488251	HECKSCHER DR (SR 105) OVER BROWNS CREEK	0	0	162,500	0	0	162,500
<b>Total</b>		<b>183,300</b>	<b>1,025,000</b>	<b>342,500</b>	<b>300,000</b>	<b>0</b>	<b>1,850,800</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	3,920,000	0	0	0	3,920,000
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	0	3,960,000	0	0	3,960,000
4240264	I-95 (SR 9) FROM NORTH OF THE FCE	0	143,282,200	0	0	0	143,282,200
4240265	I-95 (SR 9) FROM ST JOHNS C / L TO I-295 (SR 9A)	0	41,139,770	0	0	0	41,139,770
4303523	US 301 (SR 200) FROM BRADFORD C/L TO N OF CR	850,000	850,000	0	0	0	1,700,000
4355772	I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS	62,926,107	0	0	0	0	62,926,107
4432551	HECKSCHER DR (SR 105) FROM BROWARD RIVER	0	0	0	42,419,039	0	42,419,039
<b>Total</b>		<b>63,776,107</b>	<b>189,191,970</b>	<b>3,960,000</b>	<b>42,419,039</b>	<b>0</b>	<b>299,347,116</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2081773	US 17 (SR 15) FROM THE PUTNAM COUNTY LINE	0	82,761	0	0	0	82,761
2082005	SR 16 FROM SR 21 TO US 17 (SR 15)	130,464	0	379,215	0	0	509,679
2082025	US 17 (SR 15) FROM OAK STREET TO BLACK	0	64,418	0	0	0	64,418
2082283	US 17 (PARK AVE / SR 15) FROM DOCTORS INLET	55,288	0	40,176	0	0	95,464
2091376	MAIN ST (US 17 / SR 5) N FROM TROUT RIVER TO N	0	43,050	0	0	0	43,050

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2094118	MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD	0	0	473,198	0	0	<b>473,198</b>
2094414	SR A1A (SR 105) FROM SHAD CREEK TO LITTLE	0	22,280	0	0	0	<b>22,280</b>
2094432	POST ST (SR 228) FROM CASSAT AVENUE TO OLD	0	11,225	0	0	0	<b>11,225</b>
2094442	ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS	0	48,711	0	0	0	<b>48,711</b>
2094486	NORMANDY BLVD (SR 228) FROM NORMANDY	38,134	0	27,710	0	0	<b>65,844</b>
2094693	J TURNER BUTLER BLVD (SR 202) FROM BELFORT	267,605	0	194,459	0	0	<b>462,064</b>
2095422	SR A1A FROM WONDERWOOD (SR 116) TO COAST	125,000	0	0	0	0	<b>125,000</b>
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	0	71,236	0	0	0	<b>71,236</b>
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	0	130,459	<b>130,459</b>
2096926	103RD ST (SR 134) FROM SAMARITAN WAY TO	0	67,370	0	0	0	<b>67,370</b>
2096974	HENDRICKS AVE (SR 13) AT SAN MARCO BLVD	3,906	0	0	0	0	<b>3,906</b>
2097243	BEACH BLVD (US 90 / SR 212) FROM ST JOHNS	0	61,128	0	0	0	<b>61,128</b>
2102216	SR 16 FROM SR 13 TO CR 16A	25,587	0	18,593	0	0	<b>44,180</b>
2102238	SR 13 FROM SR 16 TO RAFTER TAIL LANE	0	39,659	0	0	0	<b>39,659</b>
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	0	90,537	0	0	0	<b>90,537</b>
2105653	LEM TURNER RD (SR 115) FROM THE DUVAL	0	35,839	0	0	0	<b>35,839</b>
2106733	US 17 (SR 5) FROM LIPPIZAN COURT TO THE	0	35,092	0	0	0	<b>35,092</b>
2106792	ATLANTIC AVE (SR A1A) FROM CENTER STREET	53,521	0	38,892	0	0	<b>92,413</b>
2107115	SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO	43,014	0	31,257	0	0	<b>74,271</b>
2132597	I-295 (SR 9A) AT COMMONWEALTH AVENUE	0	13,405	0	0	0	<b>13,405</b>
2134632	I-95 (SR 9) NB / ST MARY'S RIVER BRIDGE NO.	109,328	0	0	0	0	<b>109,328</b>
4299311	SR A1A FROM PALMETO AVE TO SAND CASTLE	0	0	0	0	149,080	<b>149,080</b>
4308974	AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE	61,566	0	0	0	47,570	<b>109,136</b>
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	29,204	0	0	0	0	<b>29,204</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4324031	BEACH BLVD (US 90 / SR 212)	0	0	78,842	0	0	<b>78,842</b>
4324482	SR 207 FROM I-95 TO OSCEOLA ELEMENTARY	0	9,000	0	0	0	<b>9,000</b>
4331641	SR A1A / HECKSCHER DR FROM HUGUENOT PARK	0	0	111,410	0	0	<b>111,410</b>
4355622	REHABILITATE VARIOUS PEDESTRIAN	98,127	0	0	0	0	<b>98,127</b>
4355651	HECKSCHER DR (SR 105) @ HAULOVER CREEK	0	11,405	0	0	0	<b>11,405</b>
4357581	ARLINGTON EXPRESSWAY (SR 115) FROM	44,298	0	0	0	0	<b>44,298</b>
4359521	CESERY BLVD (SR 109A)	0	0	0	0	22,027	<b>22,027</b>
4373181	HART EXPRESSWAY (SR 228) FROM HART BRIDGE	0	0	82,238	0	0	<b>82,238</b>
4373731	BEAVER ST (US 90 / SR 10) AT CHAFFEE RD	24,000	0	22,997	0	0	<b>46,997</b>
4373871	ATLANTIC BOULEVARD (SR 10) FROM KINGMAN TO	0	50,000	31,200	0	0	<b>81,200</b>
4376511	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	0	0	123,715	0	0	<b>123,715</b>
4376531	I-295 (SR 9A) FROM JT BUTLER BLVD (SR 202) TO	116,678	0	0	0	0	<b>116,678</b>
4377283	I-295 (SR 9A) AT SAN JOSE BLVD (SR13)	39,822	0	0	0	0	<b>39,822</b>
4386101	I-95 ST JOHNS NORTHBOUND REST AREA (SOUTH	500	0	190,750	0	0	<b>191,250</b>
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA (SOUTH	0	500	0	196,525	0	<b>197,025</b>
4389281	PHILIPS HIGHWAY (US 1 / SR 5) AT J TURNER	0	0	2,000	0	0	<b>2,000</b>
4392951	SR 10 BIG POTTSBURG CK BR NO720042 & US 1	0	67,861	0	0	0	<b>67,861</b>
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	9,167	0	13,323	0	0	<b>22,490</b>
4394672	J TURNER BUTLER BLVD (SR 202) AT SAN PABLO	0	14,178	0	0	0	<b>14,178</b>
4394843	I-295 (SR 9A) AND PRITCHARD ROAD	0	7,500	0	0	0	<b>7,500</b>
4407641	I-10 (SR 8) FROM US 301 TO SR 23	0	0	0	0	15,000	<b>15,000</b>
4407651	I-10 (SR 8) FROM SR 23 TO I-295	0	0	0	15,000	0	<b>15,000</b>
4407652	I-10 (SR 8) FROM BEGINNING MILEPOST 13.000 TO	0	3,750	0	0	0	<b>3,750</b>
4407653	I-10 (SR 8) RETENTION POND EAST OF SR 23	0	3,750	0	0	0	<b>3,750</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4424081	I-10 FROM I-295 TO I-95	0	529	0	0	0	529
4427781	I-95 (SR 9) OVER MYRTLE AVENUE RAMP BR NO.	20,000	0	2,679,540	0	0	2,699,540
4432551	HECKSCHER DR (SR 105) FROM BROWARD RIVER	0	261,629	0	354,314	0	615,943
4432952	SR A1A FROM MICKLER ROAD TO FAIRFIELD BLVD	0	15,000	0	0	0	15,000
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	0	0	0	0	17,925	17,925
4433021	US 17 (SR 15) FROM WATER OAK LANE TO EAGLE	52,890	0	0	0	0	52,890
4433102	ARLINGTON EXPRESSWAY (SR 115) FROM	6,431	0	0	0	0	6,431
4435021	MAYPORT ROAD (SR A1A)	0	0	108,176	0	0	108,176
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	20,836	0	0	0	0	20,836
4436351	I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD	0	1,058	0	0	0	1,058
4436371	I-295 (SR 9A) @ US 17 (SR 15) INTERCHANGE	0	0	0	5,000	17,385	22,385
4436521	I-95 (SR 9) @ SR 16 DDI	0	11,009	0	0	0	11,009
4451461	CASSAT AVE (SR 111) FROM BLANDING BLVD TO	62,800	0	0	0	81,532	144,332
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	94,101	0	0	0	0	94,101
4453541	BEAVER ST (US 90 / SR 10) FROM MCCARGO	76,883	0	0	0	0	76,883
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	33,974	0	0	0	0	33,974
4454261	SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO	114,360	0	0	0	0	114,360
4454271	UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO	46,039	0	0	0	0	46,039
4454281	MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO	0	8,579	0	0	0	8,579
4454291	EDGEWOOD AVE (SR 111) FROM BEAVER ST (US	78,358	0	0	0	0	78,358
4454301	ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS	87,290	0	0	0	0	87,290
4454311	ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO	85,050	0	0	0	0	85,050
4454313	ST JOHNS AVE (SR 211) AT WILLOWBRANCH	50,000	0	0	0	0	50,000
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	2,117	0	0	0	0	2,117

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	51,400	0	0	0	0	51,400
4462331	US 301 (SR 200) URBAN AREA RAIL DIVERSION	0	90,524	0	0	20,053	110,577
4470392	I-295 (SR 9A) BUCKMAN BRIDGE (OVER ST JOHNS	73,198	0	0	0	0	73,198
4470601	ANASTASIA STATE PARK ( A1A) FROM POPE ROAD	0	0	0	74,828	0	74,828
4470641	SR A1A FROM MARINELAND TO FORT MATANZAS	0	0	0	0	230,019	230,019
4471231	BAYMEADOWS RD (SR 152) FROM BAYBERRY RD	68,021	0	0	0	0	68,021
4471251	UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD	51,742	0	0	0	0	51,742
4471261	EMERSON ST EXPRESSWAY (SR 228A) AND	90,449	0	0	0	0	90,449
4471271	BLANDING BLVD (SR 21) FROM WILSON BLVD TO	50,713	0	0	0	0	50,713
4471281	J TURNER BUTLER BLVD (SR 202) FROM	93,193	0	0	0	0	93,193
4472122	NORMANDY BLVD (SR 228) FROM WEST OF LANE	0	13,864	0	0	0	13,864
4473643	US 17 (SR 5) AT WILLIAM BURGESS BLVD	0	21,500	0	0	0	21,500
4475292	I-295 (SR 9A) AT LEM TURNER (SR 115)	0	7,500	10,900	0	0	18,400
4477361	SR A1A FROM MAGNOLIA AVE TO TWENTY	5,000	0	0	0	0	5,000
4479161	I-95 (SR 9) YULEE WEIGH STATION RESURFACING	257,400	0	287,218	0	0	544,618
4498411	SR A1A FROM GATE GAS STATION TO	0	0	34,525	0	0	34,525
<b>Total</b>		<b>2,847,454</b>	<b>1,285,847</b>	<b>4,980,334</b>	<b>645,667</b>	<b>731,050</b>	<b>10,490,352</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	0	0	0	10,000,000	0	10,000,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	13,125,000	0	0	0	0	13,125,000
4521271	TALLEYRAND MARINE TERMINAL SIDING	750,000	0	0	0	0	750,000
<b>Total</b>		<b>13,875,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>23,875,000</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
2109861	SIGNAL EQUIPMENT FOR T. OPS	2,391,523	0	0	0	0	2,391,523

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4135301	D2-CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE	157,037	44,492	33,365	176,512	0	411,406
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	2,025,901	1,108,285	991,133	2,249,940	0	6,375,259
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	63,365	17,952	13,464	71,219	0	166,000
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL	244,912	69,385	52,031	275,237	0	641,565
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	420,000	0	0	0	0	420,000
4260011	ITS SYSTEM MANAGER CONSULTANT	140,827	145,597	150,700	156,140	161,932	755,196
4357581	ARLINGTON EXPRESSWAY (SR 115) FROM	590,639	50,000	0	0	0	640,639
4435541	AVENIDA MENENDEZ (SR A1A) FROM KING ST /	2,097,782	0	0	0	0	2,097,782
4486533	SMART ST AUGUSTINE CONNECTED VEHICLE	3,128,723	0	0	0	0	3,128,723
<b>Total</b>		<b>11,260,709</b>	<b>1,435,711</b>	<b>1,240,693</b>	<b>2,929,048</b>	<b>161,932</b>	<b>17,028,093</b>
<b>DPTO - STATE - PTO</b>							
2164533	CITY OF ST AUGUSTINE DOWNTOWN CIRCULATOR	0	0	1,000,000	0	0	1,000,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	250,000	2,845,867	0	4,500,000	5,000,000	12,595,867
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	700,000	0	0	700,000
2172522	FERNANDINA BEACH AIRPORT PURCHASE	130,000	0	0	0	0	130,000
4115728	KEYSTONE HEIGHTS AIRPORT DESIGN & REHAB	0	450,000	436,975	700,258	0	1,587,233
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	71,439	76,231	98,113	0	0	245,783
4275452	FERNANDINA BEACH AIRPORT DESIGN & REHAB	10,000	100,000	0	0	0	110,000
4327562	FERNANDINA BEACH AIRPORT STORM WATER	140,000	0	0	0	0	140,000
4327582	FERNANDINA BEACH AIRPORT REHAB T-HANGAR	0	65,000	0	0	0	65,000
4331262	NE FL REG AIRPORT DESIGN AND CONSTRUCT	0	0	250,000	0	0	250,000
4331263	NE FL REG AIRPORT DESIGN & CONSTRUCT	0	0	0	0	217,948	217,948
4349093	FERNANDINA BEACH AIRPORT DESIGN &	0	0	0	0	750,000	750,000
4350261	NE FL REG AIRPORT DESIGN & REHAB TAXIWAY "	0	0	0	10,000	100,000	110,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DPTO - STATE - PTO</b>							
4350262	NE FL REG AIRPORT DESIGN AND CONST ACCESS	0	199,052	0	0	0	199,052
4360832	NASSAU OPERATIONAL FUNDS TO SUPPORT JOB	120,000	0	0	0	0	120,000
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	0	4,000,000	0	0	0	4,000,000
4380471	NE FL REG AIRPORT DESIGN & CONSTRUCT FUEL	450,000	0	0	0	0	450,000
4380481	NE FL REG AIRPORT LAND ACQ FOR DEV	250,000	0	0	0	0	250,000
4380581	HILLIARD AIRPARK - ACQUIRE TRACTOR AND	0	0	0	173,000	0	173,000
4399671	NE FL REG AIRPORT DESIGN & CONST ARFF	0	0	0	75,000	0	75,000
4399681	NE FL REG AIRPORT ACQUISITION OF INDEX B	0	0	0	50,000	0	50,000
4417461	HILLIARD AIRPARK - CONST REALIGNED PEA	0	0	87,000	0	0	87,000
4417512	HILLIARD AIRPARK - DESIGN & CONSTRUCT	0	0	150,000	250,000	0	400,000
4417513	HILLIARD AIRPARK DESIGN & CONSTRUCT	0	0	0	0	500,000	500,000
4420351	KEYSTONE HEIGHTS AIRPORT INSTALL WEATHER	0	0	30,000	0	0	30,000
4438092	FERNANDINA BEACH AIRPORT DESIGN &	65,000	385,000	1,837,500	1,312,500	0	3,600,000
4438101	HILLIARD AIRPARK - SECURITY FENCING FOR	0	0	0	60,000	0	60,000
4440691	NE FL REG AIRPORT DESIGN & CONSTRUCT	278,407	0	0	0	0	278,407
4440731	CECIL AIRPORT STEEL TRUSS REHAB	1,650,000	0	0	0	0	1,650,000
4440741	HERLONG AIRPORT DESIGN & INSTALLATION OF	300,000	0	0	0	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	800,000	0	0	0	0	800,000
4440752	JAX EX AT CRAIG AIRPORT DESIGN AND REHAB	0	0	77,500	0	0	77,500
4440753	JAX EX AT CRAIG AIRPORT DESIGN AND REHAB	0	0	77,500	0	0	77,500
4444111	FERNANDINA BEACH AIRPORT REHAB HANGAR B	450,000	0	0	0	0	450,000
4444121	HILLIARD AIRPARK - RELOCATE DISPLACED RW 36	11,000	0	0	0	0	11,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	40,000	0	0	0	0	40,000
4444951	HILLIARD AIRPARK - LAND PURCHASE ALONG	175,000	0	0	0	0	175,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DPTO - STATE - PTO</b>							
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	0	190,000	194,000	0	0	384,000
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	0	117,000	120,000	0	0	237,000
4459821	KEYSTONE HEIGHTS AIRPORT FUEL FARM	0	450,000	0	0	0	450,000
4459831	KEYSTONE HEIGHTS AIRPORT PURCHASE NEW	0	300,000	0	0	0	300,000
4461271	FERNANDINA BEACH AIRPORT ACQUIRE ARFF	0	300,000	0	0	0	300,000
4461291	HILLIARD AIRPARK - HANGAR DEVELOPMENT	0	1,000,000	0	0	0	1,000,000
4461491	KEYSTONE HEIGHTS AIRPORT DESIGN &	0	150,000	0	0	0	150,000
4461501	KEYSTONE HEIGHTS AIRPORT MASTER PLAN	0	65,000	0	0	0	65,000
4462162	JTA CLAY EXPRESS SELECT ROUTE -	0	0	274,500	0	0	274,500
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB	0	0	500,000	0	0	500,000
4476731	CECIL AIRPORT DESIGN & CONSTRUCT HANGAR	0	0	1,645,000	0	0	1,645,000
4511501	5310 CAPITAL - JACKSONVILLE UZA - JTA	80,409	0	0	0	0	80,409
<b>Total</b>		<b>5,271,255</b>	<b>10,693,150</b>	<b>7,478,088</b>	<b>7,130,758</b>	<b>6,567,948</b>	<b>37,141,199</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4386101	I-95 ST JOHNS NORTHBOUND REST AREA (SOUTH	1,882,871	0	22,201,489	0	0	24,084,360
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA (SOUTH	0	1,922,332	0	21,266,605	0	23,188,937
<b>Total</b>		<b>1,882,871</b>	<b>1,922,332</b>	<b>22,201,489</b>	<b>21,266,605</b>	<b>0</b>	<b>47,273,297</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2081773	US 17 (SR 15) FROM THE PUTNAM COUNTY LINE	0	2,773,378	0	0	0	2,773,378
2082025	US 17 (SR 15) FROM OAK STREET TO BLACK	0	1,005,100	0	0	0	1,005,100
2091376	MAIN ST (US 17 / SR 5) N FROM TROUT RIVER TO N	0	8,845,136	0	0	0	8,845,136
2093013	I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B	0	200,000	0	0	0	200,000
2094118	MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD	0	450,000	1,867,507	0	0	2,317,507
2094414	SR A1A (SR 105) FROM SHAD CREEK TO LITTLE	0	4,743,288	0	0	0	4,743,288

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2094432	POST ST (SR 228) FROM CASSAT AVENUE TO OLD	0	2,888,654	0	0	0	2,888,654
2094442	ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS	0	1,692,800	0	0	0	1,692,800
2094693	J TURNER BUTLER BLVD (SR 202) FROM BELFORT	828,057	0	0	0	0	828,057
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	0	2,466,061	0	0	0	2,466,061
2096926	103RD ST (SR 134) FROM SAMARITAN WAY TO	0	5,948,805	0	0	0	5,948,805
2096974	HENDRICKS AVE (SR 13) AT SAN MARCO BLVD	195,320	0	0	0	0	195,320
2097243	BEACH BLVD (US 90 / SR 212) FROM ST JOHNS	0	1,476,227	0	0	0	1,476,227
2102238	SR 13 FROM SR 16 TO RAFTER TAIL LANE	0	5,955,482	0	0	0	5,955,482
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	0	2,598,832	0	0	0	2,598,832
2105653	LEM TURNER RD (SR 115) FROM THE DUVAL	0	4,232,000	0	0	0	4,232,000
2106792	ATLANTIC AVE (SR A1A) FROM CENTER STREET	0	0	574,115	0	0	574,115
2109861	SIGNAL EQUIPMENT FOR T. OPS	250,000	250,000	250,000	250,000	0	1,000,000
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95	0	125,000	0	0	0	125,000
4308974	AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE	0	0	0	0	2,788,809	2,788,809
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	15,053	0	0	0	0	15,053
4373731	BEAVER ST (US 90 / SR 10) AT CHAFFEE RD	0	0	218,000	0	0	218,000
4373871	ATLANTIC BOULEVARD (SR 10) FROM KINGMAN TO	0	134,678	195,821	0	0	330,499
4405221	MAIN ST (US 17) JACKSONVILLE REPLACEMENT	0	0	750,000	0	0	750,000
4432551	HECKSCHER DR (SR 105) FROM BROWARD RIVER	0	2,109,516	0	7,922,065	0	10,031,581
4433021	US 17 (SR 15) FROM WATER OAK LANE TO EAGLE	4,348,353	0	0	0	0	4,348,353
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	102,800	0	0	0	0	102,800
4436351	I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD	0	1,920,270	0	0	0	1,920,270
4436371	I-295 (SR 9A) @ US 17 (SR 15) INTERCHANGE	0	0	0	0	507,275	507,275
4451461	CASSAT AVE (SR 111) FROM BLANDING BLVD TO	263,358	0	0	0	0	263,358

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	839,871	0	0	0	0	839,871
4453541	BEAVER ST (US 90 / SR 10) FROM MCCARGO	1,817,176	0	0	0	0	1,817,176
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	259,820	0	0	0	0	259,820
4454261	SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO	5,008,379	0	0	0	0	5,008,379
4454271	UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO	2,148,554	0	0	0	0	2,148,554
4454281	MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO	0	190,428	0	0	0	190,428
4454291	EDGEWOOD AVE (SR 111) FROM BEAVER ST (US	5,991,881	0	0	0	0	5,991,881
4454301	ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS	2,896,505	0	0	0	0	2,896,505
4454311	ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO	1,639,058	0	0	0	0	1,639,058
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	829,837	0	0	0	0	829,837
4462331	US 301 (SR 200) URBAN AREA RAIL DIVERSION	0	0	0	0	1,516,011	1,516,011
4471231	BAYMEADOWS RD (SR 152) FROM BAYBERRY RD	2,727,338	0	0	0	0	2,727,338
4471251	UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD	3,197,674	0	0	0	0	3,197,674
4471281	J TURNER BUTLER BLVD (SR 202) FROM	4,934,684	0	0	0	0	4,934,684
<b>Total</b>		<b>38,293,718</b>	<b>50,005,655</b>	<b>3,855,443</b>	<b>8,172,065</b>	<b>4,812,095</b>	<b>105,138,976</b>
<b>DSBJ - I-295 EXPRESS LANES - CAPITAL</b>							
2093013	I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B	0	0	0	0	75,000	75,000
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95	0	175,000	0	0	0	175,000
<b>Total</b>		<b>0</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>250,000</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	169,123	207,338	213,558	219,965	226,564	1,036,548
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	509,248	624,319	643,049	662,340	682,210	3,121,166
4272651	ST JOHNS COUNTY FED SECTION 5311 RURAL	414,968	508,736	523,998	539,718	555,909	2,543,329
4358651	ST JOHNS COUNTY COA SECTION 5310	163,213	0	0	0	0	163,213



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	228,126	279,675	288,065	296,707	305,608	1,398,181
4511501	5310 CAPITAL - JACKSONVILLE UZA - JTA	643,278	0	0	0	0	643,278
<b>Total</b>		<b>2,127,956</b>	<b>1,620,068</b>	<b>1,668,670</b>	<b>1,718,730</b>	<b>1,770,291</b>	<b>8,905,715</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM)	0	0	0	4,565,621	0	4,565,621
4462801	US 17 YULEE WEIGH STATION - SIGNING &	0	255,401	0	0	0	255,401
4462802	US 17 YULEE WEIGH STATION - LIGHTING	0	282,642	0	0	0	282,642
4478631	I-95 YULEE WEIGH STATION - INSPECTION BARN	0	0	0	549,613	0	549,613
4479161	I-95 (SR 9) YULEE WEIGH STATION RESURFACING	1,581,015	0	16,223,915	0	0	17,804,930
<b>Total</b>		<b>1,581,015</b>	<b>538,043</b>	<b>16,223,915</b>	<b>5,115,234</b>	<b>0</b>	<b>23,458,207</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4275452	FERNANDINA BEACH AIRPORT DESIGN & REHAB	112,500	1,125,000	0	0	0	1,237,500
4327582	FERNANDINA BEACH AIRPORT REHAB T-HANGAR	0	731,250	0	0	0	731,250
4350261	NE FL REG AIRPORT DESIGN & REHAB TAXIWAY "	0	0	0	180,000	1,800,000	1,980,000
4399671	NE FL REG AIRPORT DESIGN & CONST ARFF	0	0	0	1,667,000	0	1,667,000
4399681	NE FL REG AIRPORT ACQUISITION OF INDEX B	0	0	0	900,000	0	900,000
4417461	HILLIARD AIRPARK - CONST REALIGNED PEA	0	0	783,000	0	0	783,000
4420351	KEYSTONE HEIGHTS AIRPORT INSTALL WEATHER	0	0	270,000	0	0	270,000
4438101	HILLIARD AIRPARK - SECURITY FENCING FOR	0	0	0	540,000	0	540,000
4440752	JAX EX AT CRAIG AIRPORT DESIGN AND REHAB	0	0	1,395,000	0	0	1,395,000
4440753	JAX EX AT CRAIG AIRPORT DESIGN AND REHAB	0	0	1,395,000	0	0	1,395,000
4444121	HILLIARD AIRPARK - RELOCATE DISPLACED RW 36	99,000	0	0	0	0	99,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	360,000	0	0	0	0	360,000
4461501	KEYSTONE HEIGHTS AIRPORT MASTER PLAN	0	585,000	0	0	0	585,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>FAA - FEDERAL AVIATION ADMIN</b>							
<b>Total</b>		<b>571,500</b>	<b>2,441,250</b>	<b>3,843,000</b>	<b>3,287,000</b>	<b>1,800,000</b>	<b>11,942,750</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
2138362	JACKSONVILLE URBAN OFFICE	9,996,603	17,706,881	0	0	0	27,703,484
4225024	JACKSONVILLE BRIDGE FACILITY NEW	395,000	0	0	0	0	395,000
4225025	JACKSONVILLE BRIDGE SHOP RENOVATIONS	55,000	0	0	0	0	55,000
4239897	JACKSONVILLE URBAN OFFICE - ASBESTOS	0	0	0	200,000	0	200,000
4239899	JACKSONVILLE URBAN OFFICE - RENOVATIONS	0	0	0	100,000	100,000	200,000
4278742	ST AUGUSTINE MAINTENANCE SECURITY SYSTEM	55,000	0	0	0	0	55,000
4278743	ST AUGUSTINE MAINTENANCE HVAC	395,000	0	0	0	0	395,000
4353668	JACKSONVILLE BRIDGE FACILITY - CONSTRUCT	0	0	85,000	0	0	85,000
<b>Total</b>		<b>10,896,603</b>	<b>17,706,881</b>	<b>85,000</b>	<b>300,000</b>	<b>100,000</b>	<b>29,088,484</b>
<b>FLAP - FEDERAL LANDS ACQUISITION PROGRAM</b>							
4418612	FORT CAROLINE ROAD FROM MT. PLEASANT	1,697,223	0	0	0	0	1,697,223
<b>Total</b>		<b>1,697,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,697,223</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	60,000,000
4067898	ST JOHNS COUNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
4292031	ST JOHNS COUNTY FED SECTION 5307 CAPITAL	946,621	946,621	946,621	946,621	946,621	4,733,105
4337151	JTA BUS AND BUS FACILITIES - SECTION 5339	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
4337161	JTA STATE OF GOOD REPAIR - SECTION 5337	720,917	720,917	730,917	730,917	730,917	3,634,585
4415221	ST JOHNS COUNTY COA SECTION 5339 TRANSIT	167,000	167,000	167,000	167,000	167,000	835,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
<b>Total</b>		<b>25,385,350</b>	<b>25,385,350</b>	<b>25,395,350</b>	<b>25,395,350</b>	<b>25,395,350</b>	<b>126,956,750</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
4067899	ST JOHNS COUNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Total</b>		<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>6,250,000</b>
<b>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</b>							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE	0	0	0	1,725,097	0	<b>1,725,097</b>
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP	0	0	3,310	0	5,827,093	<b>5,830,403</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,310</b>	<b>1,725,097</b>	<b>5,827,093</b>	<b>7,555,500</b>
<b>GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM</b>							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE	1,200,000	90,625	54,741	0	0	<b>1,345,366</b>
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP	1,050,000	0	32,873	210,000	0	<b>1,292,873</b>
<b>Total</b>		<b>2,250,000</b>	<b>90,625</b>	<b>87,614</b>	<b>210,000</b>	<b>0</b>	<b>2,638,239</b>
<b>GFEV - GEN. FUND EVEHICLE CHARG. PGM</b>							
4524051	I-10 (SR 8) ELECTRIC VEHICLE CHARGING GAP	1,800,000	0	0	0	0	<b>1,800,000</b>
4524061	ELECTRIC VEHICLE CHARGING GAP I-95 (SR 9)	3,400,000	0	0	0	0	<b>3,400,000</b>
<b>Total</b>		<b>5,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,200,000</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	546,268	0	10,000,000	0	8,272,283	<b>18,818,551</b>
4240264	I-95 (SR 9) FROM NORTH OF THE FCE	0	59,848,840	0	0	0	<b>59,848,840</b>
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	16,050,000	0	1,500,000	0	0	<b>17,550,000</b>
4521261	KINSLEY CREEK / INTERCOASTAL CANAL SWING	1,875,000	0	0	0	0	<b>1,875,000</b>
<b>Total</b>		<b>18,471,268</b>	<b>59,848,840</b>	<b>11,500,000</b>	<b>0</b>	<b>8,272,283</b>	<b>98,092,391</b>
<b>LF - LOCAL FUNDS</b>							
2094118	MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD	0	0	18,469,998	0	0	<b>18,469,998</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>LF - LOCAL FUNDS</b>							
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	5,056	0	0	50,056	55,112
2096926	103RD ST (SR 134) FROM SAMARITAN WAY TO	0	1,348,260	0	0	0	1,348,260
2104475	SR 16 FROM INTERNATIONAL GOLF PKWY TO I-95	13,000,000	0	0	0	0	13,000,000
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	796,268	10,998,312	10,000,000	14,500,000	13,272,283	49,566,863
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	1,700,000	0	0	1,700,000
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
4067898	ST JOHNS COUNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
4067899	ST JOHNS COUNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	925,900	925,900	925,900	925,900	925,900	4,629,500
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	307,106	307,106	307,106	307,106	307,106	1,535,530
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	5,029,877	5,164,737	5,319,678	5,479,269	5,643,647	26,637,208
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	626,019	626,019	626,019	626,019	626,019	3,130,095
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	636,098	652,153	671,719	691,870	712,626	3,364,466
4240264	I-95 (SR 9) FROM NORTH OF THE FCE	0	3,780,168	0	0	0	3,780,168
4240265	I-95 (SR 9) FROM ST JOHNS C / L TO I-295 (SR 9A)	250,056	1,312,612	0	0	0	1,562,668
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	169,123	207,338	213,558	219,965	226,564	1,036,548
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	509,248	624,319	643,049	662,340	682,210	3,121,166
4272651	ST JOHNS COUNTY FED SECTION 5311 RURAL	414,968	508,736	523,998	539,718	555,909	2,543,329
4275452	FERNANDINA BEACH AIRPORT DESIGN & REHAB	2,500	25,000	0	0	0	27,500
4292031	ST JOHNS COUNTY FED SECTION 5307 CAPITAL	236,653	236,653	236,653	236,653	236,653	1,183,265
4300367	BLANDING BLVD (SR 21) FIRST COAST FLYER BRT	2,225,000	0	0	0	0	2,225,000
4307193	CR 220 FROM HENLEY RD (CR 209) TO KNIGHT	1,289,213	0	0	0	0	1,289,213
4324031	BEACH BLVD (US 90 / SR 212)	0	0	55,112	0	0	55,112

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>LF - LOCAL FUNDS</b>							
4327582	FERNANDINA BEACH AIRPORT REHAB T-HANGAR	0	16,250	0	0	0	16,250
4331262	NE FL REG AIRPORT DESIGN AND CONSTRUCT	0	0	1,000,000	0	0	1,000,000
4331263	NE FL REG AIRPORT DESIGN & CONSTRUCT	0	0	0	0	2,000,000	2,000,000
4337151	JTA BUS AND BUS FACILITIES - SECTION 5339	451,906	451,906	451,906	451,906	451,906	2,259,530
4337161	JTA STATE OF GOOD REPAIR - SECTION 5337	180,230	180,230	180,230	180,230	180,230	901,150
4349093	FERNANDINA BEACH AIRPORT DESIGN &	0	0	0	0	750,000	750,000
4350261	NE FL REG AIRPORT DESIGN & REHAB TAXIWAY "	0	0	0	10,000	100,000	110,000
4350262	NE FL REG AIRPORT DESIGN AND CONST ACCESS	0	256,250	0	0	0	256,250
4350263	NE FL REG AIRPORT DESIGN & CONST	0	0	500,000	500,000	0	1,000,000
4355772	I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS	312,668	0	0	0	0	312,668
4358651	ST JOHNS COUNTY COA SECTION 5310	163,213	0	0	0	0	163,213
4365742	NE FL REG AIRPORT PURCHASE AIRLINE	50,000	0	0	0	0	50,000
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	16,050,000	4,000,000	1,500,000	0	0	21,550,000
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE	350,000	26,875	12,914	889,720	0	1,279,509
4380471	NE FL REG AIRPORT DESIGN & CONSTRUCT FUEL	450,000	0	0	0	0	450,000
4380481	NE FL REG AIRPORT LAND ACQ FOR DEV	562,500	0	0	0	0	562,500
4399671	NE FL REG AIRPORT DESIGN & CONST ARFF	0	0	0	75,000	0	75,000
4399681	NE FL REG AIRPORT ACQUISITION OF INDEX B	0	0	0	50,000	0	50,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	4,375,000	3,275,000	0	0	0	7,650,000
4415221	ST JOHNS COUNTY COA SECTION 5339 TRANSIT	41,750	41,750	41,750	41,750	41,750	208,750
4424081	I-10 FROM I-295 TO I-95	105,112	105,859	0	0	0	210,971
4438092	FERNANDINA BEACH AIRPORT DESIGN &	16,250	96,205	459,375	328,125	0	899,955
4440691	NE FL REG AIRPORT DESIGN & CONSTRUCT	1,135,000	0	0	0	0	1,135,000
4440731	CECIL AIRPORT STEEL TRUSS REHAB	1,650,000	0	0	0	0	1,650,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>LF - LOCAL FUNDS</b>							
4440741	HERLONG AIRPORT DESIGN & INSTALLATION OF	300,000	0	0	0	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	800,000	0	0	0	0	800,000
4440752	JAX EX AT CRAIG AIRPORT DESIGN AND REHAB	0	0	77,500	0	0	77,500
4440753	JAX EX AT CRAIG AIRPORT DESIGN AND REHAB	0	0	77,500	0	0	77,500
4453541	BEAVER ST (US 90 / SR 10) FROM MCCARGO	2,575,112	0	0	0	0	2,575,112
4454261	SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO	102,858	0	0	0	0	102,858
4454271	UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO	21,831	0	0	0	0	21,831
4454291	EDGEWOOD AVE (SR 111) FROM BEAVER ST (US	207,970	0	0	0	0	207,970
4454301	ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS	154,258	0	0	0	0	154,258
4454311	ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO	2,313,812	0	0	0	0	2,313,812
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	228,126	279,675	288,065	296,707	305,608	1,398,181
4461271	FERNANDINA BEACH AIRPORT ACQUIRE ARFF	0	75,000	0	0	0	75,000
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	3,280,000	0	0	0	0	3,280,000
4471231	BAYMEADOWS RD (SR 152) FROM BAYBERRY RD	460,112	0	0	0	0	460,112
4471251	UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD	1,050,112	0	0	0	0	1,050,112
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP	0	0	0	0	139	139
4475272	US 17 (SR 15) FROM CR 315 TO HAVEN AVE (CR	1,740,169	0	0	0	0	1,740,169
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB	0	0	500,000	0	0	500,000
4476731	CECIL AIRPORT DESIGN & CONSTRUCT HANGAR	0	0	1,645,000	0	0	1,645,000
4511501	5310 CAPITAL - JACKSONVILLE UZA - JTA	80,411	0	0	0	0	80,411
4521261	KINSLEY CREEK / INTERCOASTAL CANAL SWING	625,000	0	0	0	0	625,000
4521271	TALLEYRAND MARINE TERMINAL SIDING	750,000	0	0	0	0	750,000
<b>Total</b>		<b>72,501,429</b>	<b>41,027,369</b>	<b>51,927,030</b>	<b>32,512,278</b>	<b>32,568,606</b>	<b>230,536,712</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
4427851	SR16 @ INTERNATIONAL GOLF PARKWAY	1,000,000	0	0	0	0	1,000,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>NFP - NATIONAL FREIGHT PROGRAM</b>							
4338992	I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	678,490	0	0	0	0	<b>678,490</b>
<b>Total</b>		<b>678,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>678,490</b>
<b>PKBD - TURNPIKE MASTER BOND FUND</b>							
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	1,576,615	0	0	0	<b>1,576,615</b>
<b>Total</b>		<b>0</b>	<b>1,576,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,576,615</b>
<b>PKYI - TURNPIKE IMPROVEMENT</b>							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	0	1,514,987	0	0	<b>1,514,987</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,514,987</b>	<b>0</b>	<b>0</b>	<b>1,514,987</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	2,337,839	0	0	0	0	<b>2,337,839</b>
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	2,363,616	2,404,160	0	0	<b>4,767,776</b>
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028	0	0	0	2,404,160	2,404,160	<b>4,808,320</b>
<b>Total</b>		<b>2,337,839</b>	<b>2,363,616</b>	<b>2,404,160</b>	<b>2,404,160</b>	<b>2,404,160</b>	<b>11,913,935</b>
<b>PORT - SEAPORTS</b>							
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	3,280,000	0	0	0	0	<b>3,280,000</b>
<b>Total</b>		<b>3,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,280,000</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4292312	FLAGLER CENTER BLVD IN DUVAL CO, CROSSING	815,524	0	0	0	0	<b>815,524</b>
<b>Total</b>		<b>815,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>815,524</b>
<b>SA - STP, ANY AREA</b>							
2081773	US 17 (SR 15) FROM THE PUTNAM COUNTY LINE	0	445,855	0	0	0	<b>445,855</b>
2082005	SR 16 FROM SR 21 TO US 17 (SR 15)	2,215,805	0	2,835,332	0	0	<b>5,051,137</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SA - STP, ANY AREA</b>							
2082025	US 17 (SR 15) FROM OAK STREET TO BLACK	0	767,992	0	0	0	767,992
2082283	US 17 (PARK AVE / SR 15) FROM DOCTORS INLET	992,887	0	738,235	0	0	1,731,122
2091376	MAIN ST (US 17 / SR 5) N FROM TROUT RIVER TO N	0	458,824	0	0	0	458,824
2094414	SR A1A (SR 105) FROM SHAD CREEK TO LITTLE	0	264,788	0	0	0	264,788
2094432	POST ST (SR 228) FROM CASSAT AVENUE TO OLD	0	1,238,705	0	0	0	1,238,705
2094486	NORMANDY BLVD (SR 228) FROM NORMANDY	804,161	0	821,850	0	0	1,626,011
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	0	821,665	0	0	0	821,665
2096926	103RD ST (SR 134) FROM SAMARITAN WAY TO	0	1,404,544	0	0	0	1,404,544
2097243	BEACH BLVD (US 90 / SR 212) FROM ST JOHNS	0	605,817	0	0	0	605,817
2102216	SR 16 FROM SR 13 TO CR 16A	605,019	0	641,467	0	0	1,246,486
2102238	SR 13 FROM SR 16 TO RAFTER TAIL LANE	0	501,612	0	0	0	501,612
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	0	1,394,908	0	0	0	1,394,908
2105653	LEM TURNER RD (SR 115) FROM THE DUVAL	0	1,578,591	0	0	0	1,578,591
2106733	US 17 (SR 5) FROM LIPPIZAN COURT TO THE	0	468,005	0	0	0	468,005
2106792	ATLANTIC AVE (SR A1A) FROM CENTER STREET	695,952	0	6,813,695	0	0	7,509,647
2107115	SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO	696,254	0	574,342	0	0	1,270,596
2133459	I-295 FROM SOUTH OF US 17 TO BLANDING BLVD	0	910,000	0	0	0	910,000
4292312	FLAGLER CENTER BLVD IN DUVAL CO, CROSSING	2,500	0	0	0	0	2,500
4299311	SR A1A FROM PALMETO AVE TO SAND CASTLE	0	0	0	0	5,101,615	5,101,615
4305602	20TH ST EXP (MLK JR E / SR 15) PUMP STATION	0	80,000	0	0	0	80,000
4307193	CR 220 FROM HENLEY RD (CR 209) TO KNIGHT	1,001	0	0	0	0	1,001
4308974	AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE	0	0	0	0	8,509,142	8,509,142
4324031	BEACH BLVD (US 90 / SR 212)	0	0	857,408	0	0	857,408
4373181	HART EXPRESSWAY (SR 228) FROM HART BRIDGE	153,900	0	2,158,547	0	0	2,312,447



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SA - STP, ANY AREA</b>							
4412202	RACE TRACK ROAD AT SR 5 (US 1)	5,000	0	0	0	0	5,000
4432551	HECKSCHER DR (SR 105) FROM BROWARD RIVER	0	2,420,695	0	11,277,897	0	13,698,592
4433021	US 17 (SR 15) FROM WATER OAK LANE TO EAGLE	342,910	0	0	0	0	342,910
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	937,489	0	0	0	0	937,489
4453541	BEAVER ST (US 90 / SR 10) FROM MCCARGO	542,625	0	0	0	0	542,625
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	117,321	0	0	0	0	117,321
4454261	SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO	1,377,719	0	0	0	0	1,377,719
4454271	UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO	1,195,177	0	0	0	0	1,195,177
4454281	MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO	0	214,705	0	0	0	214,705
4454291	EDGEWOOD AVE (SR 111) FROM BEAVER ST (US	1,161,935	0	0	0	0	1,161,935
4454301	ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS	364,989	0	0	0	0	364,989
4454311	ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO	282,448	0	0	0	0	282,448
4454313	ST JOHNS AVE (SR 211) AT WILLOWBRANCH	0	58,260	0	0	0	58,260
4457401	SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @	0	0	0	0	190,900	190,900
4462331	US 301 (SR 200) URBAN AREA RAIL DIVERSION	0	0	0	0	952,634	952,634
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	258,801	0	0	0	258,801
4471231	BAYMEADOWS RD (SR 152) FROM BAYBERRY RD	1,821,534	0	0	0	0	1,821,534
4471251	UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD	465,251	0	0	0	0	465,251
4471261	EMERSON ST EXPRESSWAY (SR 228A) AND	1,574,327	0	0	0	0	1,574,327
4471271	BLANDING BLVD (SR 21) FROM WILSON BLVD TO	674,477	0	0	0	0	674,477
4471281	J TURNER BUTLER BLVD (SR 202) FROM	572,661	0	0	0	0	572,661
4472122	NORMANDY BLVD (SR 228) FROM WEST OF LANE	0	978,988	0	0	0	978,988
4473643	US 17 (SR 5) AT WILLIAM BURGESS BLVD	31,000	0	0	0	0	31,000
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE	0	0	16,094	0	0	16,094

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SA - STP, ANY AREA</b>							
4486533	SMART ST AUGUSTINE CONNECTED VEHICLE	366,149	0	0	0	0	366,149
4521631	CLAY COUNTY FLOOD SENSORS	15,000	0	0	0	0	15,000
4521632	ST JOHNS COUNTY FLOOD SENSORS	15,000	0	0	0	0	15,000
4521633	NASSAU COUNTY FLOOD SENSORS	7,500	0	0	0	0	7,500
4521634	DUVAL COUNTY FLOOD SENSORS	37,500	0	0	0	0	37,500
<b>Total</b>		<b>18,075,491</b>	<b>14,872,755</b>	<b>15,456,970</b>	<b>11,277,897</b>	<b>14,754,291</b>	<b>74,437,404</b>
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	0	5,998,312	0	0	0	5,998,312
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	9,825,000	0	0	0	9,825,000
<b>Total</b>		<b>0</b>	<b>15,823,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,823,312</b>
<b>SM - STBG AREA POP. W/ 5K TO 49,999</b>							
4454261	SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO	2,507,712	0	0	0	0	2,507,712
<b>Total</b>		<b>2,507,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,507,712</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	3,837,925	0	0	0	0	3,837,925
4454291	EDGEWOOD AVE (SR 111) FROM BEAVER ST (US	1,462,002	0	0	0	0	1,462,002
<b>Total</b>		<b>5,299,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,299,927</b>
<b>SPN - PROCEED FROM SPONSOR AGREEMENT</b>							
4087241	SERVICE PATROL DUVAL COUNTY	296,187	0	0	0	0	296,187
<b>Total</b>		<b>296,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,187</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4309163	YULEE ELEMENTARY, FELMOR ROAD	0	113,329	0	622,296	0	735,625
4411961	VARIOUS STREETS NEAR ANDREW ROBINSON	951,607	0	0	0	0	951,607
4455711	EVERGREEN LN FROM CR 220B TO LISA DAWN DR;	0	817,679	0	0	0	817,679

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR	0	153,101	0	0	0	153,101
4474671	ORANGWOOD RD,GRAYWOOD RD,NETTIE	0	0	195,249	0	1,190,927	1,386,176
<b>Total</b>		<b>951,607</b>	<b>1,084,109</b>	<b>195,249</b>	<b>622,296</b>	<b>1,190,927</b>	<b>4,044,188</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
4240264	I-95 (SR 9) FROM NORTH OF THE FCE	0	2,835,643	0	0	0	2,835,643
4240265	I-95 (SR 9) FROM ST JOHNS C / L TO I-295 (SR 9A)	0	94,039,045	0	0	0	94,039,045
4355772	I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS	12,000,000	0	0	0	0	12,000,000
<b>Total</b>		<b>12,000,000</b>	<b>96,874,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,874,688</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2094666	ITS PROJECT/SU FUNDS COUNTYWIDE	0	0	0	1,000,000	0	1,000,000
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST JOHNS COUNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	250,000	250,000	250,000	250,000	0	1,000,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	100,000	0	400,000
4307193	CR 220 FROM HENLEY RD (CR 209) TO KNIGHT	9,298,345	0	0	0	0	9,298,345
4308974	AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE	873,188	0	0	0	0	873,188
4373731	BEAVER ST (US 90 / SR 10) AT CHAFFEE RD	552,701	100,000	4,418,341	0	0	5,071,042
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	488,902	0	872,630	0	0	1,361,532
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	500,000	0	0	0	0	500,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	500,000	500,000	500,000	0	1,500,000
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028	0	0	0	0	1,500,000	1,500,000
4435021	MAYPORT ROAD (SR A1A)	0	0	6,287,715	0	0	6,287,715
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	3,290,746	0	0	0	0	3,290,746
4457401	SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @	0	0	0	0	1,145,402	1,145,402

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	10,711,731	0	0	0	10,711,731
4473643	US 17 (SR 5) AT WILLIAM BURGESS BLVD	865,000	521,092	0	0	0	1,386,092
4498411	SR A1A FROM GATE GAS STATION TO	0	0	1,998,113	0	0	1,998,113
4521631	CLAY COUNTY FLOOD SENSORS	30,000	0	0	0	0	30,000
4521632	ST JOHNS COUNTY FLOOD SENSORS	30,000	0	0	0	0	30,000
4521633	NASSAU COUNTY FLOOD SENSORS	15,000	0	0	0	0	15,000
4521634	DUVAL COUNTY FLOOD SENSORS	75,000	0	0	0	0	75,000
<b>Total</b>		<b>17,618,882</b>	<b>13,432,823</b>	<b>15,676,799</b>	<b>3,100,000</b>	<b>3,895,402</b>	<b>53,723,906</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	234,607	0	0	0	0	234,607
<b>Total</b>		<b>234,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,607</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL	0	0	0	875	0	875
4299311	SR A1A FROM PALMETO AVE TO SAND CASTLE	750,000	0	0	0	0	750,000
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	475,000	0	0	0	0	475,000
4477361	SR A1A FROM MAGNOLIA AVE TO TWENTY	600,000	0	0	0	0	600,000
<b>Total</b>		<b>1,825,000</b>	<b>0</b>	<b>0</b>	<b>875</b>	<b>0</b>	<b>1,825,875</b>
<b>TGR - TIGER GRANT THROUGH FHWA</b>							
4486533	SMART ST AUGUSTINE CONNECTED VEHICLE	11,957,677	0	0	0	0	11,957,677
<b>Total</b>		<b>11,957,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,957,677</b>
<b>TLWR - SUNTRAIL</b>							
4331641	SR A1A / HECKSCHER DR FROM HUGUENOT PARK	0	0	6,350,772	0	0	6,350,772
4373372	AMELIA ISL PKWY TRAIL FROM SR A1A (8TH ST) TO	686,976	0	0	0	0	686,976
4470601	ANASTASIA STATE PARK ( A1A) FROM POPE ROAD	0	0	0	4,431,052	0	4,431,052

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>TLWR - SUNTRAIL</b>							
4470641	SR A1A FROM MARINELAND TO FORT MATANZAS	0	0	0	0	12,600,000	12,600,000
<b>Total</b>		<b>686,976</b>	<b>0</b>	<b>6,350,772</b>	<b>4,431,052</b>	<b>12,600,000</b>	<b>24,068,800</b>
<b>TMBJ - I-295 EXPRESS LANES - MAINT</b>							
2093013	I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B	46,237	90,000	90,000	90,000	90,000	406,237
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95	130,295	130,295	130,295	135,119	156,421	682,425
<b>Total</b>		<b>176,532</b>	<b>220,295</b>	<b>220,295</b>	<b>225,119</b>	<b>246,421</b>	<b>1,088,662</b>
<b>TOBJ - I-295 EXPRESS LANES-OPERATING</b>							
2093013	I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B	360,000	160,000	325,000	325,000	325,000	1,495,000
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95	285,000	160,000	250,000	325,000	325,000	1,345,000
4352531	I-295 (SR 9A) EXPRESS LANES BUCKMAN BRIDGE	220,000	220,000	220,000	220,000	220,000	1,100,000
4352532	I-295 (SR 9A) EXPRESS TOLL OPERATIONS J	171,368	183,100	195,100	207,400	220,300	977,268
<b>Total</b>		<b>1,036,368</b>	<b>723,100</b>	<b>990,100</b>	<b>1,077,400</b>	<b>1,090,300</b>	<b>4,917,268</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
2094118	MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD	0	0	3,167,560	0	0	3,167,560
4412202	RACE TRACK ROAD AT SR 5 (US 1)	392,083	0	0	0	0	392,083
4427851	SR16 @ INTERNATIONAL GOLF PARKWAY	1,000,000	0	0	0	0	1,000,000
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	1,294,296	0	0	0	1,294,296
<b>Total</b>		<b>1,392,083</b>	<b>1,294,296</b>	<b>3,167,560</b>	<b>0</b>	<b>0</b>	<b>5,853,939</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>							
2094118	MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD	0	0	1,840,767	0	0	1,840,767
4412202	RACE TRACK ROAD AT SR 5 (US 1)	107,917	0	0	0	0	107,917
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	1,725,602	0	0	0	1,725,602
4475272	US 17 (SR 15) FROM CR 315 TO HAVEN AVE (CR	1,740,169	0	0	0	0	1,740,169
<b>Total</b>		<b>1,848,086</b>	<b>1,725,602</b>	<b>1,840,767</b>	<b>0</b>	<b>0</b>	<b>5,414,455</b>

# **SECTION III**

## **Funding Source Summary**



## 5-Year Summary of Funding Source

### GRAND TOTAL

<b>Funding Source</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>Total</b>
<b>Federal</b>	356,315,684	345,686,265	166,097,388	174,917,128	82,528,942	<b>1,125,545,407</b>
<b>Federal Earmark</b>	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	<b>6,250,000</b>
<b>Local</b>	73,501,429	41,027,369	51,927,030	32,512,278	32,568,606	<b>231,536,712</b>
<b>Other</b>	6,458,840	4,668,742	0	0	0	<b>11,127,582</b>
<b>R/W and Bridge Bonds</b>	4,319,245	0	0	0	0	<b>4,319,245</b>
<b>State</b>	2,569,847	1,922,332	28,552,261	25,697,657	12,600,000	<b>71,342,097</b>
<b>State 100%</b>	289,790,855	515,235,360	351,767,728	115,957,162	67,290,162	<b>1,340,041,267</b>
<b>Toll/Turnpike</b>	1,212,900	2,695,010	2,725,382	1,302,519	1,411,721	<b>9,347,532</b>
<b>Total</b>	<b>735,418,800</b>	<b>912,485,078</b>	<b>602,319,789</b>	<b>351,636,744</b>	<b>197,649,431</b>	<b>2,799,509,842</b>

### 5-Year Summary of Funding Source

#### DIST/ST-WIDE

<b>Funding Source</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>Total</b>
<b>Federal</b>	2,632,568	11,158,285	0	0	0	<b>13,790,853</b>
<b>State</b>	0	0	0	0	12,600,000	<b>12,600,000</b>
<b>State 100%</b>	3,186,523	8,502,929	250,000	250,000	230,019	<b>12,419,471</b>
<b>Toll/Turnpike</b>	0	0	1,514,987	0	0	<b>1,514,987</b>
<b>Total</b>	<b>5,819,091</b>	<b>19,661,214</b>	<b>1,764,987</b>	<b>250,000</b>	<b>12,830,019</b>	<b>40,325,311</b>



### 5-Year Summary of Funding Source

## Clay

<b>Funding Source</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>Total</b>
<b>Federal</b>	19,955,989	22,142,046	24,242,873	296,707	305,608	<b>66,943,223</b>
<b>Local</b>	3,257,508	279,675	288,065	296,707	305,608	<b>4,427,563</b>
<b>State 100%</b>	12,338,244	12,832,409	5,864,719	3,094,819	800,000	<b>34,930,191</b>
<b>Total</b>	<b>35,551,741</b>	<b>35,254,130</b>	<b>30,395,657</b>	<b>3,688,233</b>	<b>1,411,216</b>	<b>106,300,977</b>

### 5-Year Summary of Funding Source

#### Duval

<b>Funding Source</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>Total</b>
<b>Federal</b>	277,149,453	190,041,987	117,444,705	165,935,446	56,383,744	<b>806,955,335</b>
<b>Federal Earmark</b>	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
<b>Local</b>	49,150,741	32,185,210	45,312,421	26,830,115	24,933,711	<b>178,412,198</b>
<b>Other</b>	5,535,015	0	0	0	0	<b>5,535,015</b>
<b>R/W and Bridge Bonds</b>	4,319,245	0	0	0	0	<b>4,319,245</b>
<b>State</b>	0	0	6,350,772	0	0	<b>6,350,772</b>
<b>State 100%</b>	240,858,315	253,566,039	310,505,780	98,308,372	47,332,302	<b>950,570,808</b>
<b>Toll/Turnpike</b>	1,212,900	1,118,395	1,210,395	1,302,519	1,411,721	<b>6,255,930</b>
<b>Total</b>	<b>579,225,669</b>	<b>477,911,631</b>	<b>481,824,073</b>	<b>293,376,452</b>	<b>131,061,478</b>	<b>1,963,399,303</b>

### 5-Year Summary of Funding Source

## Nassau

<b>Funding Source</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>Total</b>
<b>Federal</b>	20,694,913	7,592,781	14,163,906	2,034,636	6,509,303	<b>50,995,539</b>
<b>Local</b>	1,152,998	836,774	1,102,424	990,465	1,432,349	<b>5,515,010</b>
<b>State</b>	686,976	0	0	0	0	<b>686,976</b>
<b>State 100%</b>	16,990,340	11,359,613	22,329,971	7,934,439	1,600,000	<b>60,214,363</b>
<b>Total</b>	<b>39,525,227</b>	<b>19,789,168</b>	<b>37,596,301</b>	<b>10,959,540</b>	<b>9,541,652</b>	<b>117,411,888</b>

### 5-Year Summary of Funding Source

#### St. Johns

<b>Funding Source</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>Total</b>
<b>Federal</b>	32,482,761	114,751,166	10,245,904	6,650,339	19,330,287	<b>183,460,457</b>
<b>Federal Earmark</b>	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Local</b>	19,940,182	7,725,710	5,224,120	4,394,991	5,896,938	<b>43,181,941</b>
<b>Other</b>	923,825	4,668,742	0	0	0	<b>5,592,567</b>
<b>State</b>	1,882,871	1,922,332	22,201,489	25,697,657	0	<b>51,704,349</b>
<b>State 100%</b>	16,417,433	228,974,370	12,817,258	6,369,532	17,327,841	<b>281,906,434</b>
<b>Toll/Turnpike</b>	0	1,576,615	0	0	0	<b>1,576,615</b>
<b>Total</b>	<b>71,897,072</b>	<b>359,868,935</b>	<b>50,738,771</b>	<b>43,362,519</b>	<b>42,805,066</b>	<b>568,672,363</b>

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**Section A - Duval County State Highway Projects (FDOT)**

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Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>103RD ST (SR 134) FROM SAMARITAN WAY TO SHINDLER DRIVE - 2096926</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.353</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	LF	0	1,348,260	0	0	0	<b>1,348,260</b>
CST	DS	0	5,948,805	0	0	0	<b>5,948,805</b>
CST	DIH	0	67,370	0	0	0	<b>67,370</b>
CST	SA	0	1,404,544	0	0	0	<b>1,404,544</b>
<b>Total</b>		<b>0</b>	<b>8,768,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,768,979</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,093,854</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,862,833</i>
<b>20TH ST EXP (MLK JR E / SR 15) PUMP STATION RENOVATION - 4305602</b>							<b>*SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: 0.003</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	SA	0	80,000	0	0	0	<b>80,000</b>
PE	ACPR	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>1,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,080,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,080,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>5TH STREET OVER SIX MILE CREEK BRIDGE NO724039 - 4374141</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: 0.015</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	LF	350,000	0	0	0	0	<b>350,000</b>
PE	GFBZ	1,200,000	0	0	0	0	<b>1,200,000</b>
ROW	LF	0	26,875	12,914	0	0	<b>39,789</b>
ROW	GFBZ	0	90,625	54,741	0	0	<b>145,366</b>
CST	LF	0	0	0	889,720	0	<b>889,720</b>
CST	ACBZ	0	0	0	999,998	0	<b>999,998</b>
CST	GFBR	0	0	0	1,725,097	0	<b>1,725,097</b>
<b>Total</b>		<b>1,550,000</b>	<b>117,500</b>	<b>67,655</b>	<b>3,614,815</b>	<b>0</b>	<b>5,349,970</b>
<i>Prior Cost &lt; 2023/24</i>		<i>850,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,199,970</i>

<b>ARLINGTON EXPRESSWAY (SR 115) FROM ATLANTIC BLVD TO ML KING - 4357581</b>							<b>*SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: 6.000</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	44,298	0	0	0	0	<b>44,298</b>
PE	DITS	590,639	0	0	0	0	<b>590,639</b>
RRU	DITS	0	50,000	0	0	0	<b>50,000</b>
<b>Total</b>		<b>634,937</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>684,937</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>684,937</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ARLINGTON EXPRESSWAY (SR 115) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY - 4433102</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.692</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	6,431	0	0	0	0	<b>6,431</b>
CST	DDR	446,461	0	0	0	0	<b>446,461</b>
<b>Total</b>		<b>452,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>452,892</b>
<i>Prior Cost &lt; 2023/24</i>		<i>110,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>562,892</i>
<b>ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: .187</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	9,167	0	0	0	0	<b>9,167</b>
PE	SU	488,902	0	0	0	0	<b>488,902</b>
CST	DIH	0	0	13,323	0	0	<b>13,323</b>
CST	SU	0	0	872,630	0	0	<b>872,630</b>
<b>Total</b>		<b>498,069</b>	<b>0</b>	<b>885,953</b>	<b>0</b>	<b>0</b>	<b>1,384,022</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,384,022</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS TO MAYPORT ROAD - 4454301</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.998</b>
<b>Responsible Agency: FDOT</b>							
CST	LF	154,258	0	0	0	0	<b>154,258</b>
CST	DS	2,896,505	0	0	0	0	<b>2,896,505</b>
CST	DIH	87,290	0	0	0	0	<b>87,290</b>
CST	SA	364,989	0	0	0	0	<b>364,989</b>
CST	DDR	2,623,533	0	0	0	0	<b>2,623,533</b>
CST	ACNR	8,641,873	0	0	0	0	<b>8,641,873</b>
<b>Total</b>		<b>14,768,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,768,448</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,359,071</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,127,519</i>

<b>ATLANTIC BOULEVARD (SR 10) FROM KINGMAN TO BARTRAM ROAD - 4373871</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: 2.415</b>
<b>Responsible Agency: Managed by FDOT</b>							
ROW	DS	0	134,678	195,821	0	0	<b>330,499</b>
ROW	DIH	0	50,000	31,200	0	0	<b>81,200</b>
ROW	DDR	0	254,084	0	0	0	<b>254,084</b>
<b>Total</b>		<b>0</b>	<b>438,762</b>	<b>227,021</b>	<b>0</b>	<b>0</b>	<b>665,783</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,088,882</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,754,665</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>BAYMEADOWS RD (SR 152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR 115) - 4471231</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.833</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	460,112	0	0	0	0	<b>460,112</b>
CST	DS	2,727,338	0	0	0	0	<b>2,727,338</b>
CST	DIH	68,021	0	0	0	0	<b>68,021</b>
CST	SA	1,821,534	0	0	0	0	<b>1,821,534</b>
CST	DDR	3,574,214	0	0	0	0	<b>3,574,214</b>
<b>Total</b>		<b>8,651,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,651,219</b>
<i>Prior Cost &lt; 2023/24</i>		<i>232,941</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,884,160</i>
<b>BEACH BLVD (US 90 / SR 212) - 4324031</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: 2.685 MI</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	0	55,112	0	0	<b>55,112</b>
CST	DIH	0	0	78,842	0	0	<b>78,842</b>
CST	SA	0	0	857,408	0	0	<b>857,408</b>
CST	DDR	0	0	3,705,578	0	0	<b>3,705,578</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,696,940</b>	<b>0</b>	<b>0</b>	<b>4,696,940</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,032,950</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,729,890</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SR A1A - 4454201</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 0.677</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	259,820	0	0	0	0	<b>259,820</b>
CST	DIH	33,974	0	0	0	0	<b>33,974</b>
CST	SA	117,321	0	0	0	0	<b>117,321</b>
CST	DDR	777,740	0	0	0	0	<b>777,740</b>
CST	ACNR	2,375,956	0	0	0	0	<b>2,375,956</b>
<b>Total</b>		<b>3,564,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,564,811</b>
<i>Prior Cost &lt; 2023/24</i>		<i>659,859</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,224,670</i>
<b>BEACH BLVD (US 90 / SR 212) FROM ST JOHNS BLUFF TO GERONA DRIVE - 2097243</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.769</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DS	0	1,476,227	0	0	0	<b>1,476,227</b>
CST	DIH	0	61,128	0	0	0	<b>61,128</b>
CST	SA	0	605,817	0	0	0	<b>605,817</b>
CST	ACNR	0	13,754,000	0	0	0	<b>13,754,000</b>
<b>Total</b>		<b>0</b>	<b>15,897,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,897,172</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,449,616</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,346,788</i>
<b>BEACH BLVD (US 90/ SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) - 4473591</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: 0.611</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	1,295,852	0	0	0	0	<b>1,295,852</b>
<b>Total</b>		<b>1,295,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,295,852</b>
<i>Prior Cost &lt; 2023/24</i>		<i>73,160</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,369,012</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>BEAVER ST (US 90 / SR 10) AT CHAFFEE RD - 4373731</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: 0.187</b>
<b>Responsible Agency: FDOT</b>							
ROW	SU	552,701	0	0	0	0	<b>552,701</b>
ROW	DIH	24,000	0	0	0	0	<b>24,000</b>
RRU	SU	0	100,000	0	0	0	<b>100,000</b>
CST	DS	0	0	218,000	0	0	<b>218,000</b>
CST	DIH	0	0	22,997	0	0	<b>22,997</b>
CST	SU	0	0	4,418,341	0	0	<b>4,418,341</b>
<b>Total</b>		<b>576,701</b>	<b>100,000</b>	<b>4,659,338</b>	<b>0</b>	<b>0</b>	<b>5,336,039</b>
<i>Prior Cost &lt; 2023/24</i>		1,800,971	<i>Future Cost &gt; 2027/28</i>		0	<i>Total Project Cost</i>	7,137,010

<b>BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD - 4453541</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.09</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	2,575,112	0	0	0	0	<b>2,575,112</b>
CST	DS	1,817,176	0	0	0	0	<b>1,817,176</b>
CST	DIH	76,883	0	0	0	0	<b>76,883</b>
CST	SA	542,625	0	0	0	0	<b>542,625</b>
CST	DDR	5,102,136	0	0	0	0	<b>5,102,136</b>
<b>Total</b>		<b>10,113,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,113,932</b>
<i>Prior Cost &lt; 2023/24</i>		1,518,570	<i>Future Cost &gt; 2027/28</i>		0	<i>Total Project Cost</i>	11,632,502

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>BEAVER ST (US 90 / SR10) AT SR 23(FCE) INTERSECTION TRUCK PARKING AND EV HUB - 2095682</b>							<b>*Non-SIS*</b>
<b>PARKING FACILITY</b>							<b>Length: 0.289</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	CARB	3,300,000	0	0	0	0	<b>3,300,000</b>
ENV	DEM	0	720,000	0	0	0	<b>720,000</b>
<b>Total</b>		<b>3,300,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,020,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,020,000</i>
<b>BLANDING BLVD (SR 21) FIRST COAST FLYER BRT SW ORANGE LINE QUEUE JUMP - 4300367</b>							<b>*Non-SIS*</b>
<b>FIXED GUIDEWAY IMPROVEMENTS</b>							<b>Length: 3.1</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	LF	2,225,000	0	0	0	0	<b>2,225,000</b>
<b>Total</b>		<b>2,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,225,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,225,000</i>
<b>BLANDING BLVD (SR 21) FROM WILSON BLVD TO ROOSEVELT - 4471271</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.283</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	50,713	0	0	0	0	<b>50,713</b>
CST	SA	674,477	0	0	0	0	<b>674,477</b>
CST	DDR	3,611,010	0	0	0	0	<b>3,611,010</b>
CST	ACNR	4,318,474	0	0	0	0	<b>4,318,474</b>
<b>Total</b>		<b>8,654,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,654,674</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,418,367</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,073,041</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>CASSAT AVE (SR 111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: 2.821</b>
<b>Responsible Agency: FDOT</b>							
ROW	DS	263,358	0	0	0	0	<b>263,358</b>
ROW	DIH	62,800	0	0	0	0	<b>62,800</b>
ROW	DDR	5,840	0	0	0	0	<b>5,840</b>
CST	DIH	0	0	0	0	81,532	<b>81,532</b>
CST	DDR	0	0	0	0	4,718,702	<b>4,718,702</b>
<b>Total</b>		<b>331,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800,234</b>	<b>5,132,232</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,720,971</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,853,203</i>
<b>CESERY BLVD (SR 109A) - 4359521</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: .032</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	0	0	0	22,027	<b>22,027</b>
CST	DDR	0	0	0	0	1,310,615	<b>1,310,615</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,332,642</b>	<b>1,332,642</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,215,128</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,547,770</i>
<b>D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: COJ</b>							
OPS	DITS	2,025,901	1,108,285	991,133	2,249,940	0	<b>6,375,259</b>
OPS	DDR	2,039,036	3,085,674	3,340,955	2,229,058	0	<b>10,694,723</b>
<b>Total</b>		<b>4,064,937</b>	<b>4,193,959</b>	<b>4,332,088</b>	<b>4,478,998</b>	<b>0</b>	<b>17,069,982</b>
<i>Prior Cost &lt; 2023/24</i>		<i>34,064,455</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>51,134,437</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DUVAL COUNTY FLOOD SENSORS - 4521634</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>							<b>Length: 1</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	SU	75,000	0	0	0	0	<b>75,000</b>
PDE	ACPR	300,000	0	0	0	0	<b>300,000</b>
PDE	SA	37,500	0	0	0	0	<b>37,500</b>
<b>Total</b>		<b>412,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412,500</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>412,500</i>
<b>DUVAL COUNTY MEDIAN MODIFICATIONS - 4472113</b>							<b>*Non-SIS*</b>
<b>MEDIAN MODIFICATION</b>							<b>Length: 1.67</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	ACSS	1,638,984	0	0	0	0	<b>1,638,984</b>
<b>Total</b>		<b>1,638,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,638,984</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,638,984</i>
<b>DUVAL COUNTY ROUTINE MAINTENANCE - 2144534</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	<b>20,000,000</b>
<b>Total</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>3,964,305</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,964,305</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151174</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	750,000	750,000	750,000	750,000	750,000	<b>3,750,000</b>
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>745,302</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,495,302</i>
<b>EDGEWOOD AVE (SR 111) FROM BEAVER ST (US 90) TO OLD KINGS RD - 4454291</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.396</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	105,112	0	0	0	0	<b>105,112</b>
CST	LF	102,858	0	0	0	0	<b>102,858</b>
CST	DS	5,991,881	0	0	0	0	<b>5,991,881</b>
CST	DIH	78,358	0	0	0	0	<b>78,358</b>
CST	SN	1,462,002	0	0	0	0	<b>1,462,002</b>
CST	SA	1,161,935	0	0	0	0	<b>1,161,935</b>
CST	DDR	336,726	0	0	0	0	<b>336,726</b>
<b>Total</b>		<b>9,238,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,238,872</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,529,498</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,768,370</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>EMERSON ST EXPRESSWAY (SR 228A) AND EMERSON ST EXT (SR 126) - 4471261</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.165</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	90,449	0	0	0	0	<b>90,449</b>
CST	SA	1,574,327	0	0	0	0	<b>1,574,327</b>
CST	DDR	749,132	0	0	0	0	<b>749,132</b>
CST	ACNR	7,889,009	0	0	0	0	<b>7,889,009</b>
<b>Total</b>		<b>10,302,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,302,917</b>
<i>Prior Cost &lt; 2023/24</i>		<i>696,876</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,999,793</i>
<b>FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54 - 4292312</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>							<b>Length: 0.2</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	SA	2,500	0	0	0	0	<b>2,500</b>
RRU	RHH	815,524	0	0	0	0	<b>815,524</b>
<b>Total</b>		<b>818,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>818,024</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>818,024</i>
<b>FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE - 4418612</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: 0.918</b>
<b>Responsible Agency: MANAGED BY</b>							
CST	FLAP	1,697,223	0	0	0	0	<b>1,697,223</b>
<b>Total</b>		<b>1,697,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,697,223</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,697,223</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>HART EXPRESSWAY (SR 228) FROM HART BRIDGE TO BEACH BLVD - 4373181</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.996</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DDR	1,231,635	0	0	0	0	<b>1,231,635</b>
PE	SA	153,900	0	0	0	0	<b>153,900</b>
CST	DIH	0	0	82,238	0	0	<b>82,238</b>
CST	SA	0	0	2,158,547	0	0	<b>2,158,547</b>
CST	DDR	0	0	8,370,542	0	0	<b>8,370,542</b>
CST	ACNR	0	0	14,012,988	0	0	<b>14,012,988</b>
<b>Total</b>		<b>1,385,535</b>	<b>0</b>	<b>24,624,315</b>	<b>0</b>	<b>0</b>	<b>26,009,850</b>
<i>Prior Cost &lt; 2023/24</i>		<i>446,518</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,456,368</i>

<b>HECKSCHER DR (SR 105) @ HAULOVER CREEK BRIDGE NO720063 - 4355651</b>							<b>*Non-SIS*</b>
<b>BRIDGE - PAINTING</b>							<b>Length: 0.042</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	0	11,405	0	0	0	<b>11,405</b>
CST	BRRP	0	775,556	0	0	0	<b>775,556</b>
<b>Total</b>		<b>0</b>	<b>786,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786,961</b>
<i>Prior Cost &lt; 2023/24</i>		<i>118,592</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>905,553</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>HECKSCHER DR (SR 105) FROM BROWARD RIVER TO BLOUNT ISLAND DRIVE - 4432551</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.691</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	261,629	0	0	0	261,629
PE	DDR	0	7,586,422	0	0	0	7,586,422
PE	DS	0	2,109,516	0	0	0	2,109,516
PE	SA	0	2,420,695	0	0	0	2,420,695
RRU	DDR	0	0	0	25,000	0	25,000
RRU	SA	0	0	0	50,000	0	50,000
CST	DS	0	0	0	7,922,065	0	7,922,065
CST	DIH	0	0	0	354,314	0	354,314
CST	DDR	0	0	0	16,228,547	0	16,228,547
CST	DI	0	0	0	42,419,039	0	42,419,039
CST	SA	0	0	0	11,227,897	0	11,227,897
<b>Total</b>		<b>0</b>	<b>12,378,262</b>	<b>0</b>	<b>78,226,862</b>	<b>0</b>	<b>90,605,124</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>90,605,124</i>

<b>HECKSCHER DR (SR 105) OVER BROWNS CREEK BRIDGE #720059 - 4488251</b>							<b>*SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: 2.144</b>
<b>Responsible Agency: Managed by FDOT</b>							
ROW	ACBR	0	119,000	145,227	0	0	264,227
ENV	DEM	0	0	162,500	0	0	162,500
CST	ACBR	0	0	0	38,355,270	0	38,355,270
<b>Total</b>		<b>0</b>	<b>119,000</b>	<b>307,727</b>	<b>38,355,270</b>	<b>0</b>	<b>38,781,997</b>
<i>Prior Cost &lt; 2023/24</i>		<i>5,690,928</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>44,472,925</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>HENDRICKS AVE (SR 13) AT SAN MARCO BLVD - 2096974</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: 0.02</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DS	195,320	0	0	0	0	<b>195,320</b>
CST	DIH	3,906	0	0	0	0	<b>3,906</b>
CST	CM	957,068	0	0	0	0	<b>957,068</b>
CST	DDR	40,041	0	0	0	0	<b>40,041</b>
<b>Total</b>		<b>1,196,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,196,335</b>
<i>Prior Cost &lt; 2023/24</i>		<i>351,570</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,547,905</i>
<b>I-10 (SR 8) &amp; US 301 (SR 200) INTERCHANGE ON &amp; OFF RAMPS - 4319751</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: .508</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	15,053	0	0	0	0	<b>15,053</b>
CST	DIH	29,204	0	0	0	0	<b>29,204</b>
CST	DDR	1,854,982	0	0	0	0	<b>1,854,982</b>
<b>Total</b>		<b>1,899,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,899,239</b>
<i>Prior Cost &lt; 2023/24</i>		<i>469,312</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,368,551</i>
<b>I-10 (SR 8) ELECTRIC VEHICLE CHARGING GAP PHASE 8 - 4524051</b>							<b>*SIS*</b>
<b>ELECTRIC VEHICLE CHARGING</b>							<b>Length: 1.68</b>
<b>Responsible Agency: Responsible</b>							
OPS	GFEV	1,800,000	0	0	0	0	<b>1,800,000</b>
<b>Total</b>		<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>900,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,700,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-10 (SR 8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600 - 4407652</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.6</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	3,750	0	0	0	3,750
PE	DDR	0	100,000	0	0	0	100,000
<b>Total</b>		<b>0</b>	<b>103,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,750</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>103,750</i>

<b>I-10 (SR 8) FROM CHAFFEE ROAD TO I-295 (SR 9A) - 4475571</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.755</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	ACNP	26,296,657	0	0	0	0	26,296,657
<b>Total</b>		<b>26,296,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,296,657</b>
<i>Prior Cost &lt; 2023/24</i>		<i>2,033,419</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>28,330,076</i>

<b>I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) - 4475591</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 8.787</b>
<b>Responsible Agency: FDOT</b>							
CST	ACNP	18,959,533	0	0	0	0	18,959,533
<b>Total</b>		<b>18,959,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,959,533</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,763,677</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>20,723,210</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-10 (SR 8) FROM SR 23 TO I-295 - 4407651</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 7.526</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	DDR	0	0	0	1,000,000	0	<b>1,000,000</b>
PDE	DIH	0	0	0	15,000	0	<b>15,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,015,000</b>	<b>0</b>	<b>1,015,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,015,000</i>
<b>I-10 (SR 8) FROM US 301 TO SR 23 - 4407641</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 9.09</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	DDR	0	0	0	0	1,000,000	<b>1,000,000</b>
PDE	DIH	0	0	0	0	15,000	<b>15,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,015,000</b>	<b>1,015,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>50,000</i>	<i>Total Project Cost</i>	<i>1,065,000</i>
<b>I-10 (SR 8) RETENTION POND EAST OF SR 23 - 4407653</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.25</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	3,750	0	0	0	<b>3,750</b>
PE	DDR	0	100,000	0	0	0	<b>100,000</b>
<b>Total</b>		<b>0</b>	<b>103,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,750</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>103,750</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-10 FROM I-295 TO I-95 - 4424081</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 4.749</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	105,112	0	0	0	0	<b>105,112</b>
CST	LF	0	105,859	0	0	0	<b>105,859</b>
CST	DIH	0	529	0	0	0	<b>529</b>
CST	DDR	0	2,555,070	0	0	0	<b>2,555,070</b>
<b>Total</b>		<b>105,112</b>	<b>2,661,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,766,570</b>
<i>Prior Cost &lt; 2023/24</i>		<i>571,671</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,338,241</i>

<b>I-295 (SR 9A) @ US 17 (SR 15) INTERCHANGE - 4436371</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.340</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	0	0	5,000	0	<b>5,000</b>
PE	DDR	0	0	0	350,000	0	<b>350,000</b>
CST	DS	0	0	0	0	507,275	<b>507,275</b>
CST	DIH	0	0	0	0	17,385	<b>17,385</b>
CST	DDR	0	0	0	0	1,690,914	<b>1,690,914</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>355,000</b>	<b>2,215,574</b>	<b>2,570,574</b>
<i>Prior Cost &lt; 2023/24</i>		<i>951</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,571,525</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-295 (SR 9A) AND PRITCHARD ROAD INTERCHANGE - 4394843</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.455</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	7,500	0	0	0	7,500
PE	DDR	0	200,000	0	0	0	200,000
<b>Total</b>		<b>0</b>	<b>207,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,500</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>207,500</i>

<b>I-295 (SR 9A) AT COMMONWEALTH AVENUE INTERCHANGE - 2132597</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.65</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	13,405	0	0	0	13,405
PE	DDR	0	250,000	0	0	0	250,000
<b>Total</b>		<b>0</b>	<b>263,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,405</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>263,405</i>

<b>I-295 (SR 9A) AT LEM TURNER (SR 115) - 4475292</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.456</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	7,500	0	0	0	7,500
PE	DDR	0	200,000	0	0	0	200,000
CST	DIH	0	0	10,900	0	0	10,900
CST	DDR	0	0	654,000	0	0	654,000
<b>Total</b>		<b>0</b>	<b>207,500</b>	<b>664,900</b>	<b>0</b>	<b>0</b>	<b>872,400</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>872,400</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-295 (SR 9A) AT SAN JOSE BLVD (SR13) - 4377283</b>							<b>*SIS*</b>
<b>INTERCHANGE IMPROVEMENT</b>							<b>Length: 0.463</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	CARU	2,235,015	0	0	0	0	2,235,015
CST	DIH	39,822	0	0	0	0	39,822
<b>Total</b>		<b>2,274,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,274,837</b>
<i>Prior Cost &lt; 2023/24</i>		<i>530,132</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,804,969</i>
<b>I-295 (SR 9A) BUCKMAN BRIDGE (OVER ST JOHNS RIVER) #720249 AND #720343 - 4470392</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 3.088</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	73,198	0	0	0	0	73,198
CST	BRRP	4,602,338	0	0	0	0	4,602,338
<b>Total</b>		<b>4,675,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,675,536</b>
<i>Prior Cost &lt; 2023/24</i>		<i>204,639</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,880,175</i>
<b>I-295 (SR 9A) EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531</b>							<b>*Non-SIS*</b>
<b>TOLL COLLECTION</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	220,000	220,000	220,000	220,000	220,000	1,100,000
<b>Total</b>		<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,100,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>656,119</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,756,119</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - 4352532</b>							<b>*Non-SIS*</b>
<b>TOLL COLLECTION</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	171,368	183,100	195,100	207,400	220,300	<b>977,268</b>
<b>Total</b>		<b>171,368</b>	<b>183,100</b>	<b>195,100</b>	<b>207,400</b>	<b>220,300</b>	<b>977,268</b>
<i>Prior Cost &lt; 2023/24</i>		<i>29,023</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,006,291</i>
<b>I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES - 2133457</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT - MAINT &amp; OPER</b>							<b>Length: 4.990 MI</b>
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	285,000	160,000	250,000	325,000	325,000	<b>1,345,000</b>
MNT	TMBJ	130,295	130,295	130,295	135,119	156,421	<b>682,425</b>
OPS	DS	0	125,000	0	0	0	<b>125,000</b>
CAP	DSBJ	0	175,000	0	0	0	<b>175,000</b>
<b>Total</b>		<b>415,295</b>	<b>590,295</b>	<b>380,295</b>	<b>460,119</b>	<b>481,421</b>	<b>2,327,425</b>
<i>Prior Cost &lt; 2023/24</i>		<i>123,584,054</i>	<i>Future Cost &gt; 2027/28</i>		<i>2,006,714</i>	<i>Total Project Cost</i>	<i>127,918,193</i>
<b>I-295 (SR 9A) FROM JT BUTLER BLVD (SR 202) TO SR 9B - 4376531</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 5.194</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	116,678	0	0	0	0	<b>116,678</b>
<b>Total</b>		<b>116,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,678</b>
<i>Prior Cost &lt; 2023/24</i>		<i>5,378,899</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,495,577</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B (MANAGED LANES) - 2093013</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>		<b>LRTP No: 21</b>				<b>Length: 7.741 MI</b>	
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	360,000	160,000	325,000	325,000	325,000	<b>1,495,000</b>
MNT	TMBJ	46,237	90,000	90,000	90,000	90,000	<b>406,237</b>
MNT	D	93,763	0	0	0	0	<b>93,763</b>
OPS	DS	0	200,000	0	0	0	<b>200,000</b>
CAP	DSBJ	0	0	0	0	75,000	<b>75,000</b>
<b>Total</b>		<b>500,000</b>	<b>450,000</b>	<b>415,000</b>	<b>415,000</b>	<b>490,000</b>	<b>2,270,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>222,442,896</i>	<i>Future Cost &gt; 2027/28</i>		<i>2,194,273</i>	<i>Total Project Cost</i>	<i>226,907,169</i>
<b>I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461</b>							<b>*SIS*</b>
<b>RESURFACING</b>						<b>Length: 3.394</b>	
<b>Responsible Agency: FDOT</b>							
CST	DIH	51,400	0	0	0	0	<b>51,400</b>
CST	DDR	2,126,525	0	0	0	0	<b>2,126,525</b>
CST	ACNP	13,734,412	0	0	0	0	<b>13,734,412</b>
<b>Total</b>		<b>15,912,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,912,337</b>
<i>Prior Cost &lt; 2023/24</i>		<i>2,160,698</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,073,035</i>
<b>I-295 (SR 9A) FROM S OF HECKSCHER DR (SR 105) TO N OF PULASKI RD - 2096584</b>							<b>*SIS*</b>
<b>ADD LANES &amp; REHABILITATE PVMNT</b>						<b>Length: 5.505</b>	
<b>Responsible Agency: FDOT</b>							
ROW	BNIR	2,672,064	0	0	0	0	<b>2,672,064</b>
<b>Total</b>		<b>2,672,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,672,064</b>
<i>Prior Cost &lt; 2023/24</i>		<i>20,331,618</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,003,682</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total	
<b>I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 113) TO JTB (SR 202) - 2093014</b>							<b>*SIS*</b>	
<b>ADD LANES &amp; RECONSTRUCT</b>								
		<b>LRTP No: 59</b>				<b>Length: 8.391 mi</b>		
		<b>Responsible Agency: FDOT</b>						
ROW	BNIR	1,647,181	0	0	0	0	<b>1,647,181</b>	
ROW	ACNP	2,622,904	0	0	0	0	<b>2,622,904</b>	
<b>Total</b>		<b>4,270,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,270,085</b>	
<i>Prior Cost &lt; 2023/24</i>		<i>31,495,981</i>	<i>Future Cost &gt; 2027/28</i>		<i>484,800,752</i>		<i>Total Project Cost</i>	<i>520,566,818</i>

<b>I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - 2132611</b>							<b>*SIS*</b>	
<b>ADD LANES &amp; RECONSTRUCT</b>								
		<b>LRTP No: 60</b>				<b>Length: 5.537</b>		
		<b>Responsible Agency: FDOT</b>						
PE	ACNP	0	0	0	0	11,028,404	<b>11,028,404</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,028,404</b>	<b>11,028,404</b>	
<i>Prior Cost &lt; 2023/24</i>		<i>1,050,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>83,821,989</i>		<i>Total Project Cost</i>	<i>95,900,393</i>

<b>I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - 2132601</b>							<b>*SIS*</b>	
<b>ADD LANES &amp; RECONSTRUCT</b>								
		<b>LRTP No: 63</b>				<b>Length: 6.712</b>		
		<b>Responsible Agency: FDOT</b>						
PE	ACNP	0	0	0	0	14,446,930	<b>14,446,930</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,446,930</b>	<b>14,446,930</b>	
<i>Prior Cost &lt; 2023/24</i>		<i>1,050,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>6,349,313</i>		<i>Total Project Cost</i>	<i>21,846,243</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21) - 2133459</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>LRTP No: 58</b>		<b>Length: 3.113</b>	
<b>Responsible Agency: FDOT</b>							
ROW	ACNP	0	3,767,685	2,982,613	0	0	<b>6,750,298</b>
ROW	SA	0	910,000	0	0	0	<b>910,000</b>
<b>Total</b>		<b>0</b>	<b>4,677,685</b>	<b>2,982,613</b>	<b>0</b>	<b>0</b>	<b>7,660,298</b>
<i>Prior Cost &lt; 2023/24</i>		<i>6,667,215</i>	<i>Future Cost &gt; 2027/28</i>		<i>167,966,763</i>	<i>Total Project Cost</i>	<i>182,294,276</i>
<b>I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>				<b>LRTP No: 26</b>		<b>Length: 1.934</b>	
<b>Responsible Agency: FDOT</b>							
CST	NFP	678,490	0	0	0	0	<b>678,490</b>
<b>Total</b>		<b>678,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>678,490</b>
<i>Prior Cost &lt; 2023/24</i>		<i>91,073,823</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>91,752,313</i>
<b>I-95 (SR 9) AT NORTH I-295 INTERCHANGE - 4376511</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>						<b>Length: 2.780</b>	
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	0	123,715	0	0	<b>123,715</b>
CST	DDR	0	0	3,580,878	0	0	<b>3,580,878</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,704,593</b>	<b>0</b>	<b>0</b>	<b>3,704,593</b>
<i>Prior Cost &lt; 2023/24</i>		<i>608,209</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,312,802</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-95 (SR 9) FROM AIRPORT ROAD TO OWENS ROAD - 4460491</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 0.838</b>
<b>Responsible Agency: FDOT</b>							
CST	ACNP	9,442,828	0	0	0	0	<b>9,442,828</b>
<b>Total</b>		<b>9,442,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,442,828</b>
<i>Prior Cost &lt; 2023/24</i>		<i>568,137</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,010,965</i>
<b>I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD - 4436351</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.93</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	1,920,270	0	0	0	<b>1,920,270</b>
CST	DIH	0	1,058	0	0	0	<b>1,058</b>
<b>Total</b>		<b>0</b>	<b>1,921,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,921,328</b>
<i>Prior Cost &lt; 2023/24</i>		<i>378,130</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,299,458</i>
<b>I-95 (SR 9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE - 4460481</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 0.61</b>
<b>Responsible Agency: FDOT</b>							
CST	ACNP	6,514,934	0	0	0	0	<b>6,514,934</b>
<b>Total</b>		<b>6,514,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,514,934</b>
<i>Prior Cost &lt; 2023/24</i>		<i>436,987</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,951,921</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS RD (SR 152) - 4355772</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>LRTP No: 829</b>		<b>Length: 3.425</b>	
<b>Responsible Agency: FDOT</b>							
CST	DI	62,926,107	0	0	0	0	<b>62,926,107</b>
RRU	LF	312,668	0	0	0	0	<b>312,668</b>
CST	STED	12,000,000	0	0	0	0	<b>12,000,000</b>
CST	ACNP	112,217,130	0	0	0	0	<b>112,217,130</b>
<b>Total</b>		<b>187,455,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,455,905</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,893,032</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>189,348,937</i>
<b>I-95 (SR 9) FROM JT BUTLER (SR 202) TO SOUTH OF EMERSON ST (SR 126) - 4322593</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>						<b>Length: 3.149</b>	
<b>Responsible Agency: Managed by FDOT</b>							
DSB	ACNP	0	0	949,453	0	0	<b>949,453</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>949,453</b>	<b>0</b>	<b>0</b>	<b>949,453</b>
<i>Prior Cost &lt; 2023/24</i>		<i>55,645,161</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>56,594,614</i>
<b>I-95 (SR 9) FROM SOUTH OF EMERSON ST (SR 126) TO ATLANTIC BLVD - 4322592</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>						<b>Length: 1.617 MI</b>	
<b>Responsible Agency: FDOT</b>							
DSB	ACNP	0	0	4,021,701	0	0	<b>4,021,701</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,021,701</b>	<b>0</b>	<b>0</b>	<b>4,021,701</b>
<i>Prior Cost &lt; 2023/24</i>		<i>349,461,001</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>353,482,702</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-95 (SR 9) FROM ST JOHNS C / L TO I-295 (SR 9A) - 4240265</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>LRTP No: 27</b>		<b>Length: 5.716</b>	
<b>Responsible Agency: FDOT</b>							
RRU	LF	250,056	1,312,612	0	0	0	1,562,668
CST	DI	0	41,139,770	0	0	0	41,139,770
CST	STED	0	94,039,045	0	0	0	94,039,045
CST	ACNP	0	108,617,433	3,326,755	0	0	111,944,188
<b>Total</b>		<b>250,056</b>	<b>245,108,860</b>	<b>3,326,755</b>	<b>0</b>	<b>0</b>	<b>248,685,671</b>
<i>Prior Cost &lt; 2023/24</i>		<i>15,923,185</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>264,608,856</i>

<b>I-95 (SR 9) OVER MYRTLE AVENUE RAMP BR NO. 720163 - 4427781</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>						<b>Length: 1.533</b>	
<b>Responsible Agency: FDOT</b>							
RRU	BRRP	550,000	0	2,000,000	0	0	2,550,000
ROW	DIH	20,000	0	0	0	0	20,000
ROW	BRRP	1,658,900	0	0	0	0	1,658,900
ENV	DEM	0	142,500	0	0	0	142,500
DSB	DIH	0	0	2,679,540	0	0	2,679,540
DSB	BRRP	0	0	215,233,872	0	0	215,233,872
PE	BRRP	0	0	1,310,324	0	0	1,310,324
<b>Total</b>		<b>2,228,900</b>	<b>142,500</b>	<b>221,223,736</b>	<b>0</b>	<b>0</b>	<b>223,595,136</b>
<i>Prior Cost &lt; 2023/24</i>		<i>6,291,101</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>229,886,237</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ITS PROJECT/SU FUNDS COUNTYWIDE - 2094666</b>							<b>*Non-SIS*</b>
<b>ADV TRAVELER INFORMATION SYSTM</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	SU	0	0	0	1,000,000	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
<b>ITS SYSTEM MANAGER CONSULTANT - 4260011</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
PE	SU	100,000	100,000	100,000	100,000	0	400,000
PE	DITS	140,827	145,597	150,700	156,140	161,932	755,196
<b>Total</b>		<b>240,827</b>	<b>245,597</b>	<b>250,700</b>	<b>256,140</b>	<b>161,932</b>	<b>1,155,196</b>
<i>Prior Cost &lt; 2023/24</i>		<i>3,050,034</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,205,230</i>
<b>J TURNER BUTLER BLVD (SR 202) AT SAN PABLO - 4394672</b>							<b>*Non-SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.433</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	14,178	0	0	0	14,178
PE	DDR	0	200,000	0	0	0	200,000
<b>Total</b>		<b>0</b>	<b>214,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214,178</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>214,178</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>J TURNER BUTLER BLVD (SR 202) FM EAST OF I-95 TO US1 &amp; US1 FM S OF JTB TO N OF MUSTANG RD - 4389282</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 0.88</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	0	5,781,512	0	0	<b>5,781,512</b>
CST	ACFP	0	0	20,639,996	0	0	<b>20,639,996</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>26,421,508</b>	<b>0</b>	<b>0</b>	<b>26,421,508</b>
<i>Prior Cost &lt; 2023/24</i>		<i>2,586,636</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>29,008,144</i>

<b>J TURNER BUTLER BLVD (SR 202) FROM BELFORT RD TO HODGES BLVD - 2094693</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 6.707</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	267,605	0	0	0	0	<b>267,605</b>
PE	DDR	828,057	0	0	0	0	<b>828,057</b>
PE	DS	828,057	0	0	0	0	<b>828,057</b>
CST	DIH	0	0	194,459	0	0	<b>194,459</b>
CST	DDR	0	0	15,786,125	0	0	<b>15,786,125</b>
CST	ACNR	0	0	20,713,428	0	0	<b>20,713,428</b>
<b>Total</b>		<b>1,923,719</b>	<b>0</b>	<b>36,694,012</b>	<b>0</b>	<b>0</b>	<b>38,617,731</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>38,617,731</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>J TURNER BUTLER BLVD (SR 202) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A - 4471281</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.794</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	4,934,684	0	0	0	0	<b>4,934,684</b>
CST	DIH	93,193	0	0	0	0	<b>93,193</b>
CST	SA	572,661	0	0	0	0	<b>572,661</b>
CST	DDR	375,090	0	0	0	0	<b>375,090</b>
CST	ACNR	4,008,616	0	0	0	0	<b>4,008,616</b>
<b>Total</b>		<b>9,984,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,984,244</b>
<i>Prior Cost &lt; 2023/24</i>		<i>181,613</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,165,857</i>
<b>JACKSONVILLE BRIDGE FACILITY - CONSTRUCT CANOPY - 4353668</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	FCO	0	0	85,000	0	0	<b>85,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>85,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>85,000</i>
<b>JACKSONVILLE BRIDGE FACILITY NEW CONSTRUCTION - 4225024</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							
<b>Responsible Agency: Managed by FDOT</b>							
CST	FCO	395,000	0	0	0	0	<b>395,000</b>
<b>Total</b>		<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>395,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>JACKSONVILLE BRIDGE SHOP RENOVATIONS - 4225025</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							
<b>Responsible Agency: Managed by FDOT</b>							
CST	FCO	55,000	0	0	0	0	<b>55,000</b>
<b>Total</b>		<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>55,000</i>
<b>JACKSONVILLE URBAN OFFICE - 2138362</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							
<b>Responsible Agency: Managed by FDOT</b>							
PE	FCO	9,996,603	0	0	0	0	<b>9,996,603</b>
CST	FCO	0	17,706,881	0	0	0	<b>17,706,881</b>
<b>Total</b>		<b>9,996,603</b>	<b>17,706,881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,703,484</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,703,484</i>
<b>JACKSONVILLE URBAN OFFICE - ASBESTOS ABATEMENT - 4239897</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Managed by FDOT</b>							
CST	FCO	0	0	0	200,000	0	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>200,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>JACKSONVILLE URBAN OFFICE - CARPET REPLACEMENT - 4239898</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	0	0	0	325,000	0	<b>325,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>0</b>	<b>325,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>325,000</i>
<b>JACKSONVILLE URBAN OFFICE - RENOVATIONS - 4239899</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	FCO	0	0	0	100,000	100,000	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>200,000</i>
<b>LEM TURNER RD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .160</b>
<b>Responsible Agency: FDOT</b>							
ROW	ACBR	0	473,218	0	0	0	<b>473,218</b>
ENV	DEM	0	162,500	0	0	0	<b>162,500</b>
DSB	ACBR	0	0	0	79,364,376	0	<b>79,364,376</b>
PE	ACBR	0	0	0	656,468	0	<b>656,468</b>
ENV	ACBR	0	0	0	450,000	0	<b>450,000</b>
<b>Total</b>		<b>0</b>	<b>635,718</b>	<b>0</b>	<b>80,470,844</b>	<b>0</b>	<b>81,106,562</b>
<i>Prior Cost &lt; 2023/24</i>		<i>5,193,387</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>86,299,949</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>LIGHTING AGREEMENTS DUVAL COUNTY - 4144171</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
MNT	D	3,321,501	3,421,171	3,523,778	0	0	10,266,450
<b>Total</b>		<b>3,321,501</b>	<b>3,421,171</b>	<b>3,523,778</b>	<b>0</b>	<b>0</b>	<b>10,266,450</b>
<i>Prior Cost &lt; 2023/24</i>		<i>36,453,405</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>46,719,855</i>
<b>MAIN ST (US 1 / SR 5) AT ST JOHNS RIVER BR 720022 - 4283591</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 0.318 mi</b>
<b>Responsible Agency: FDOT</b>							
PE	BRRP	0	0	3,521,698	0	0	3,521,698
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,521,698</b>	<b>0</b>	<b>0</b>	<b>3,521,698</b>
<i>Prior Cost &lt; 2023/24</i>		<i>160,074</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,681,772</i>
<b>MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD TO AIRPORT CENTER DR - 2094118</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 1.09</b>
<b>Responsible Agency: Managed by FDOT</b>							
RRU	DS	0	450,000	0	0	0	450,000
CST	TRIP	0	0	3,167,560	0	0	3,167,560
CST	LF	0	0	18,469,998	0	0	18,469,998
ENV	DEM	0	0	180,000	0	0	180,000
CST	DS	0	0	1,867,507	0	0	1,867,507
CST	DIH	0	0	473,198	0	0	473,198
CST	TRWR	0	0	1,840,767	0	0	1,840,767
CST	DDR	0	0	1,584,395	0	0	1,584,395
<b>Total</b>		<b>0</b>	<b>450,000</b>	<b>27,583,425</b>	<b>0</b>	<b>0</b>	<b>28,033,425</b>
<i>Prior Cost &lt; 2023/24</i>		<i>2,815,101</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>30,848,526</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>MAIN ST (US 17 / SR 5) N FROM TROUT RIVER TO N OF DUNN AVE / BUSCH DR (SR 104) - 2091376</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.071</b>
<b>Responsible Agency: Managed by FDOT</b>							
RRU	DDR	50,000	0	0	0	0	<b>50,000</b>
CST	DS	0	8,845,136	0	0	0	<b>8,845,136</b>
CST	DIH	0	43,050	0	0	0	<b>43,050</b>
CST	SA	0	458,824	0	0	0	<b>458,824</b>
CST	DDR	0	529,460	0	0	0	<b>529,460</b>
<b>Total</b>		<b>50,000</b>	<b>9,876,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,926,470</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,254,422</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,180,892</i>

<b>MAIN ST (US 17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO 620878S - 4405221</b>							<b>*Non-SIS*</b>
<b>RAILROAD CROSSING</b>							<b>Length: .200</b>
<b>Responsible Agency: FDOT</b>							
RRU	DS	0	0	750,000	0	0	<b>750,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO 7TH STREET - 4454281</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 0.383</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DS	0	190,428	0	0	0	<b>190,428</b>
CST	DIH	0	8,579	0	0	0	<b>8,579</b>
CST	SA	0	214,705	0	0	0	<b>214,705</b>
CST	DDR	0	326,503	0	0	0	<b>326,503</b>
CST	ACNR	0	954,240	0	0	0	<b>954,240</b>
<b>Total</b>		<b>0</b>	<b>1,694,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,694,455</b>
<i>Prior Cost &lt; 2023/24</i>		<i>553,446</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,247,901</i>

<b>MAYPORT ROAD (SR A1A) - 4435021</b>							<b>*Non-SIS*</b>
<b>BIKE LANE/SIDEWALK</b>							<b>Length: 1.213</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	0	0	108,176	0	0	<b>108,176</b>
CST	SU	0	0	6,287,715	0	0	<b>6,287,715</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6,395,891</b>	<b>0</b>	<b>0</b>	<b>6,395,891</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,362,225</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,758,116</i>

<b>NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD - 4474661</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: 0.894</b>
<b>Responsible Agency: COJ</b>							
PE	SR2T	0	153,101	0	0	0	<b>153,101</b>
<b>Total</b>		<b>0</b>	<b>153,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,101</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>153,101</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: 10.281 MI</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	5,056	0	0	50,056	<b>55,112</b>
CST	DIH	0	0	0	0	130,459	<b>130,459</b>
CST	DDR	0	0	0	0	7,550,364	<b>7,550,364</b>
<b>Total</b>		<b>0</b>	<b>5,056</b>	<b>0</b>	<b>0</b>	<b>7,730,879</b>	<b>7,735,935</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,263,734</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,999,669</i>

<b>NORMANDY BLVD (SR 228) FROM NORMANDY VILLAGE PKWY TO LANE AVE (SR 103) - 2094486</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.632</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	38,134	0	0	0	0	<b>38,134</b>
PE	SA	804,161	0	0	0	0	<b>804,161</b>
CST	DIH	0	0	27,710	0	0	<b>27,710</b>
CST	SA	0	0	821,850	0	0	<b>821,850</b>
CST	DDR	0	0	1,555,249	0	0	<b>1,555,249</b>
CST	ACNR	0	0	4,360,000	0	0	<b>4,360,000</b>
<b>Total</b>		<b>842,295</b>	<b>0</b>	<b>6,764,809</b>	<b>0</b>	<b>0</b>	<b>7,607,104</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,607,104</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>NORMANDY BLVD (SR 228) FROM WEST OF LANE AVENUE TO CASSAT AVENUE - 4472122</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.468</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	0	13,864	0	0	0	<b>13,864</b>
CST	SA	0	978,988	0	0	0	<b>978,988</b>
CST	DDR	0	3,140,384	0	0	0	<b>3,140,384</b>
<b>Total</b>		<b>0</b>	<b>4,133,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,133,236</b>
<i>Prior Cost &lt; 2023/24</i>		<i>955,166</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,088,402</i>

<b>ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD - 4474671</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: 0.892</b>
<b>Responsible Agency: MANAGED BY</b>							
PE	SR2T	0	0	195,249	0	0	<b>195,249</b>
PE	SA	0	0	16,094	0	0	<b>16,094</b>
CST	ACSS	0	0	0	0	16,094	<b>16,094</b>
CST	SR2T	0	0	0	0	1,190,927	<b>1,190,927</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>211,343</b>	<b>0</b>	<b>1,207,021</b>	<b>1,418,364</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,418,364</i>

<b>PHILIPS HIGHWAY (US 1 / SR 5) AT J TURNER BUTLER BLVD INTERSECTION - 4389281</b>							<b>*SIS*</b>
<b>RIGHT OF WAY ACTIVITIES</b>							<b>Length: .372</b>
<b>Responsible Agency: FDOT</b>							
ROW	DIH	0	0	2,000	0	0	<b>2,000</b>
ROW	DDR	0	0	830,000	0	0	<b>830,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>832,000</b>	<b>0</b>	<b>0</b>	<b>832,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>5,040,840</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,872,840</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>POST ST (SR 228) FROM CASSAT AVENUE TO OLD ROOSEVELT - 2094432</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.659</b>
<b>Responsible Agency: Managed by FDOT</b>							
RRU	DDR	100,000	0	0	0	0	<b>100,000</b>
CST	DS	0	2,888,654	0	0	0	<b>2,888,654</b>
CST	DIH	0	11,225	0	0	0	<b>11,225</b>
CST	SA	0	1,238,705	0	0	0	<b>1,238,705</b>
<b>Total</b>		<b>100,000</b>	<b>4,138,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,238,584</b>
<i>Prior Cost &lt; 2023/24</i>		<i>862,757</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,101,341</i>
<b>REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. - 4355622</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 2.602</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	98,127	0	0	0	0	<b>98,127</b>
CST	BRRP	6,363,635	0	0	0	0	<b>6,363,635</b>
<b>Total</b>		<b>6,461,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,461,762</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,461,762</i>
<b>ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS ROAD TO SAN JUAN AVE (SR 128) - 2094442</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 6.503</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DS	0	1,692,800	0	0	0	<b>1,692,800</b>
CST	DIH	0	48,711	0	0	0	<b>48,711</b>
CST	DDR	0	1,430,785	0	0	0	<b>1,430,785</b>
<b>Total</b>		<b>0</b>	<b>3,172,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,172,296</b>
<i>Prior Cost &lt; 2023/24</i>		<i>747,813</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,920,109</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SAN JOSE BLVD (SR 13) @ NEW ROSE CREEK BRIDGE #720029 - 4488531</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: 1.01</b>
<b>Responsible Agency: Managed by FDOT</b>							
ROW	ACBR	0	145,000	900,522	0	0	<b>1,045,522</b>
CST	ACBR	0	0	0	5,349,611	0	<b>5,349,611</b>
<b>Total</b>		<b>0</b>	<b>145,000</b>	<b>900,522</b>	<b>5,349,611</b>	<b>0</b>	<b>6,395,133</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,421,552</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,816,685</i>

<b>SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO SUNBEAM ROAD - 4454261</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.195</b>
<b>Responsible Agency: FDOT</b>							
CST	SM	2,507,712	0	0	0	0	<b>2,507,712</b>
CST	LF	102,858	0	0	0	0	<b>102,858</b>
CST	DS	5,008,379	0	0	0	0	<b>5,008,379</b>
CST	DIH	114,360	0	0	0	0	<b>114,360</b>
CST	SA	1,377,719	0	0	0	0	<b>1,377,719</b>
CST	DDR	4,077,712	0	0	0	0	<b>4,077,712</b>
<b>Total</b>		<b>13,188,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,188,740</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,232,580</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,421,320</i>

<b>SERVICE PATROL DUVAL COUNTY - 4087241</b>							<b>*SIS*</b>
<b>ROUTINE MAINTENANCE</b>							
<b>Responsible Agency: Managed by FDOT</b>							
OPS	SPN	296,187	0	0	0	0	<b>296,187</b>
<b>Total</b>		<b>296,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,187</b>
<i>Prior Cost &lt; 2023/24</i>		<i>17,172,697</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,468,884</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242</b>							<b>*SIS*</b>
<b>ITS FREEWAY MANAGEMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
MNT	SU	250,000	250,000	250,000	250,000	0	1,000,000
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>7,000,130</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,000,130</i>
<b>SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @ OLD BAYMEADOWS RD - 4457401</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: .485</b>
<b>Responsible Agency: FDOT</b>							
PE	SU	0	0	0	0	1,145,402	1,145,402
PE	SA	0	0	0	0	190,900	190,900
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,336,302</b>	<b>1,336,302</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,336,302</i>
<b>SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (US 90 / SR 10) - 4498431</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: 0.114</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	ACSS	1,972,915	0	0	0	0	1,972,915
<b>Total</b>		<b>1,972,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,972,915</b>
<i>Prior Cost &lt; 2023/24</i>		<i>27,533</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,000,448</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR 10 BIG POTTSBURG CK BR NO720042 &amp; US 1 ALT LITTLE POTTSBURG CK BR - 4392951</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 0.08</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	0	67,861	0	0	0	<b>67,861</b>
CST	BRRP	0	4,266,761	0	0	0	<b>4,266,761</b>
<b>Total</b>		<b>0</b>	<b>4,334,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,334,622</b>
<i>Prior Cost &lt; 2023/24</i>		<i>125,332</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,459,954</i>
<b>SR 13 @ ACOSTA BRIDGE &amp; CONNECTOR BRIDGE NO 720570 TO BRIDGE NO 720584 - 4260781</b>							<b>*Non-SIS*</b>
<b>BRIDGE - PAINTING</b>							<b>Length: 1.986 mi</b>
<b>Responsible Agency: FDOT</b>							
RRU	BRRP	0	0	0	0	250,000	<b>250,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>446,260</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>696,260</i>
<b>SR A1A (SR 105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND - 2094414</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.67</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DS	0	4,743,288	0	0	0	<b>4,743,288</b>
CST	DIH	0	22,280	0	0	0	<b>22,280</b>
CST	SA	0	264,788	0	0	0	<b>264,788</b>
<b>Total</b>		<b>0</b>	<b>5,030,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,030,356</b>
<i>Prior Cost &lt; 2023/24</i>		<i>659,738</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,690,094</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR A1A / HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE - 4331641</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .573</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	0	0	111,410	0	0	<b>111,410</b>
CST	TLWR	0	0	6,350,772	0	0	<b>6,350,772</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6,462,182</b>	<b>0</b>	<b>0</b>	<b>6,462,182</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,562,917</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,025,099</i>
<b>SR A1A @ TIMUCUAN TRAIL CROSSING &amp; SAWPIT CREEK BOAT RAMP - 4432981</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .033</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	0	0	0	17,925	<b>17,925</b>
CST	DDR	0	0	0	0	1,066,536	<b>1,066,536</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,084,461</b>	<b>1,084,461</b>
<i>Prior Cost &lt; 2023/24</i>		<i>237,875</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,322,336</i>
<b>SR A1A FROM WONDERWOOD (SR 116) TO COAST GUARD STATION - 2095422</b>							<b>*Non-SIS*</b>
<b>ROAD RECONSTRUCTION - 2 LANE</b>							<b>Length: 1.86</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	ACPR	1,250,000	0	0	0	0	<b>1,250,000</b>
PDE	DIH	125,000	0	0	0	0	<b>125,000</b>
<b>Total</b>		<b>1,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,375,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ST JOHNS AVE (SR 211) AT WILLOWBRANCH CREEK - 4454313</b>							<b>*Non-SIS*</b>
<b>REPLACE OR WIDEN BR CULVERT</b>							<b>Length: 0.012</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	ACPR	500,000	0	0	0	0	<b>500,000</b>
PDE	DIH	50,000	0	0	0	0	<b>50,000</b>
PE	SA	0	58,260	0	0	0	<b>58,260</b>
PE	ACPR	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>550,000</b>	<b>1,058,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,608,260</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,608,260</i>

<b>ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO I-95 - 4454311</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.723</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	1,851,212	0	0	0	0	<b>1,851,212</b>
CST	LF	462,600	0	0	0	0	<b>462,600</b>
CST	DS	1,639,058	0	0	0	0	<b>1,639,058</b>
CST	DIH	85,050	0	0	0	0	<b>85,050</b>
CST	SA	282,448	0	0	0	0	<b>282,448</b>
CST	DDR	9,101,948	0	0	0	0	<b>9,101,948</b>
<b>Total</b>		<b>13,422,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,422,316</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,890,698</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,313,014</i>

<b>TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD - 4084943</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
ROW	TALU	0	0	0	875	0	<b>875</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>875</b>	<b>0</b>	<b>875</b>
<i>Prior Cost &lt; 2023/24</i>		<i>352,736</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>353,611</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353</b>							<b>*Non-SIS*</b>
<b>TRAFFIC MANAGEMENT CENTERS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	DITS	420,000	0	0	0	0	<b>420,000</b>
<b>Total</b>		<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>8,886,364</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,306,364</i>
<b>UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO WATEREDGE LANE - 4454271</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.107</b>
<b>Responsible Agency: FDOT</b>							
CST	LF	21,831	0	0	0	0	<b>21,831</b>
CST	DS	2,148,554	0	0	0	0	<b>2,148,554</b>
CST	DIH	46,039	0	0	0	0	<b>46,039</b>
CST	SA	1,195,177	0	0	0	0	<b>1,195,177</b>
CST	DDR	4,532,446	0	0	0	0	<b>4,532,446</b>
<b>Total</b>		<b>7,944,047</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,944,047</b>
<i>Prior Cost &lt; 2023/24</i>		<i>855,183</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,799,230</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD (SR 13) TO I-95 - 4471251</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.127</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	1,050,112	0	0	0	0	<b>1,050,112</b>
CST	DS	3,197,674	0	0	0	0	<b>3,197,674</b>
CST	DIH	51,742	0	0	0	0	<b>51,742</b>
CST	SA	465,251	0	0	0	0	<b>465,251</b>
CST	DDR	1,112,097	0	0	0	0	<b>1,112,097</b>
CST	ACNR	1,392,653	0	0	0	0	<b>1,392,653</b>
<b>Total</b>		<b>7,269,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,269,529</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,304,452</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,573,981</i>
<b>UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD TO MERRILL ROAD - 4471242</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.822</b>
<b>Responsible Agency: COJ</b>							
CST	DDR	9,500,000	0	0	0	0	<b>9,500,000</b>
<b>Total</b>		<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,500,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>US 17 (SR 5) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE - 2095733</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 9.715</b>
<b>Responsible Agency: Managed by FDOT</b>							
RRU	DDR	50,000	0	0	0	0	<b>50,000</b>
CST	DS	0	2,466,061	0	0	0	<b>2,466,061</b>
CST	DIH	0	71,236	0	0	0	<b>71,236</b>
CST	SA	0	821,665	0	0	0	<b>821,665</b>
CST	ACNR	0	16,660,403	0	0	0	<b>16,660,403</b>
<b>Total</b>		<b>50,000</b>	<b>20,019,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,069,365</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,901,005</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>21,970,370</i>
<b>US 301 (SR 200) @ I-10 IMPROVEMENTS - 4288652</b>							<b>*SIS*</b>
<b>INTERCHANGE RAMP (NEW)</b>							<b>Length: .585</b>
<b>Responsible Agency: FDOT</b>							
ENV	DEM	138,300	0	0	0	0	<b>138,300</b>
CST	ACFP	0	6,887,608	0	0	0	<b>6,887,608</b>
<b>Total</b>		<b>138,300</b>	<b>6,887,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,025,908</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,904,484</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,930,392</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>US 301 (SR 200) URBAN AREA RAIL DIVERSION PLAN - 4462331</b>							<b>*SIS*</b>
<b>OTHER ITS</b>							<b>Length: 11.100</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	90,524	0	0	0	<b>90,524</b>
PE	DDR	0	543,147	0	0	0	<b>543,147</b>
CST	DS	0	0	0	0	1,516,011	<b>1,516,011</b>
CST	DIH	0	0	0	0	20,053	<b>20,053</b>
CST	SA	0	0	0	0	952,634	<b>952,634</b>
CST	DDR	0	0	0	0	3,489,642	<b>3,489,642</b>
<b>Total</b>		<b>0</b>	<b>633,671</b>	<b>0</b>	<b>0</b>	<b>5,978,340</b>	<b>6,612,011</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,536</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,613,547</i>
<b>VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTARY - 4411961</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: 1.000</b>
<b>Responsible Agency: COJ</b>							
CST	SR2T	951,607	0	0	0	0	<b>951,607</b>
<b>Total</b>		<b>951,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>951,607</b>
<i>Prior Cost &lt; 2023/24</i>		<i>231,011</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,182,618</i>

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**Section B - Duval County State Highway / Transit Projects (JTA)**

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Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>5310 CAPITAL - JACKSONVILLE UZA - JTA - 4511501</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							
<b>Responsible Agency: MANAGED BY</b>							
CAP	DPTO	80,409	0	0	0	0	<b>80,409</b>
CAP	LF	80,411	0	0	0	0	<b>80,411</b>
CAP	DU	643,278	0	0	0	0	<b>643,278</b>
<b>Total</b>		<b>804,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804,098</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>804,098</i>
<b>DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272561</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							
<b>Responsible Agency: JTA</b>							
OPS	DU	169,123	207,338	213,558	219,965	226,564	<b>1,036,548</b>
OPS	LF	169,123	207,338	213,558	219,965	226,564	<b>1,036,548</b>
<b>Total</b>		<b>338,246</b>	<b>414,676</b>	<b>427,116</b>	<b>439,930</b>	<b>453,128</b>	<b>2,073,096</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,401,138</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,474,234</i>
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							
<b>Responsible Agency: JTA</b>							
CAP	FTA	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	<b>18,517,940</b>
CAP	LF	925,900	925,900	925,900	925,900	925,900	<b>4,629,500</b>
<b>Total</b>		<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>23,147,440</b>
<i>Prior Cost &lt; 2023/24</i>		<i>18,517,952</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>41,665,392</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	<b>60,000,000</b>
CAP	LF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	<b>15,000,000</b>
<b>Total</b>		<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>75,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>50,151,098</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>125,151,098</i>

<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	<b>12,520,360</b>
CAP	LF	626,019	626,019	626,019	626,019	626,019	<b>3,130,095</b>
<b>Total</b>		<b>3,130,091</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>15,650,455</b>
<i>Prior Cost &lt; 2023/24</i>		<i>16,470,646</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,121,101</i>

<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	<b>7,677,640</b>
CAP	LF	307,106	307,106	307,106	307,106	307,106	<b>1,535,530</b>
<b>Total</b>		<b>1,842,634</b>	<b>1,842,634</b>	<b>1,842,634</b>	<b>1,842,634</b>	<b>1,842,634</b>	<b>9,213,170</b>
<i>Prior Cost &lt; 2023/24</i>		<i>19,623,963</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>28,837,133</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DDR	5,029,877	5,164,737	5,319,678	5,479,269	5,643,647	<b>26,637,208</b>
OPS	LF	5,029,877	5,164,737	5,319,678	5,479,269	5,643,647	<b>26,637,208</b>
<b>Total</b>		<b>10,059,754</b>	<b>10,329,474</b>	<b>10,639,356</b>	<b>10,958,538</b>	<b>11,287,294</b>	<b>53,274,416</b>
<i>Prior Cost &lt; 2023/24</i>		<i>143,158,529</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>196,432,945</i>
<b>JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233</b>							<b>*Non-SIS*</b>
<b>PURCHASE VEHICLES/EQUIPMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
CAP	LF	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Total</b>		<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>11,250,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>33,500,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>44,750,000</i>
<b>JTA BLUE LINE FLEX ROUTE - OPERATIONS - 4453331</b>							<b>*Non-SIS*</b>
<b>URBAN CORRIDOR IMPROVEMENTS</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DDR	186,000	0	0	0	0	<b>186,000</b>
OPS	DPTO	0	190,000	194,000	0	0	<b>384,000</b>
<b>Total</b>		<b>186,000</b>	<b>190,000</b>	<b>194,000</b>	<b>0</b>	<b>0</b>	<b>570,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>912,666</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,482,666</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>JTA BUS AND BUS FACILITIES - SECTION 5339 - 4337151</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
CAP	FTA	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	<b>9,038,120</b>
CAP	LF	451,906	451,906	451,906	451,906	451,906	<b>2,259,530</b>
<b>Total</b>		<b>2,259,530</b>	<b>2,259,530</b>	<b>2,259,530</b>	<b>2,259,530</b>	<b>2,259,530</b>	<b>11,297,650</b>
<i>Prior Cost &lt; 2023/24</i>		<i>9,038,120</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,335,770</i>

<b>JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS - 4462162</b>							<b>*Non-SIS*</b>
<b>URBAN CORRIDOR IMPROVEMENTS</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DDR	266,000	270,000	0	0	0	<b>536,000</b>
OPS	DPTO	0	0	274,500	0	0	<b>274,500</b>
<b>Total</b>		<b>266,000</b>	<b>270,000</b>	<b>274,500</b>	<b>0</b>	<b>0</b>	<b>810,500</b>
<i>Prior Cost &lt; 2023/24</i>		<i>520,750</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,331,250</i>

<b>JTA RED LINE FLEX ROUTE - OPERATIONS - 4453332</b>							<b>*Non-SIS*</b>
<b>URBAN CORRIDOR IMPROVEMENTS</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DDR	115,000	0	0	0	0	<b>115,000</b>
OPS	DPTO	0	117,000	120,000	0	0	<b>237,000</b>
<b>Total</b>		<b>115,000</b>	<b>117,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>352,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>555,971</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>907,971</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>JTA STATE OF GOOD REPAIR - SECTION 5337 - 4337161</b>						<b>*Non-SIS*</b>	
<b>TRANSIT IMPROVEMENT</b>						<b>Length: .000</b>	
<b>Responsible Agency: JTA</b>							
OPS	LF	180,230	180,230	180,230	180,230	180,230	<b>901,150</b>
OPS	FTA	720,917	720,917	730,917	730,917	730,917	<b>3,634,585</b>
<b>Total</b>		<b>901,147</b>	<b>901,147</b>	<b>911,147</b>	<b>911,147</b>	<b>911,147</b>	<b>4,535,735</b>
<i>Prior Cost &lt; 2023/24</i>		<i>3,604,588</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,140,323</i>

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**Section C - Duval County Aviation Projects**

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Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>CECIL AIRPORT DESIGN &amp; CONSTRUCT HANGAR 1025 PFL0013206 - 4476731</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	1,645,000	0	0	<b>1,645,000</b>
CAP	LF	0	0	1,645,000	0	0	<b>1,645,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,290,000</b>	<b>0</b>	<b>0</b>	<b>3,290,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,290,000</i>
<b>CECIL AIRPORT STEEL TRUSS REHAB - 4440731</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	1,650,000	0	0	0	0	<b>1,650,000</b>
CAP	LF	1,650,000	0	0	0	0	<b>1,650,000</b>
<b>Total</b>		<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,300,000</i>
<b>HERLONG AIRPORT DESIGN &amp; CONSTRUCT BULK HANGARS PFL0013214 - 2170137</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	700,000	0	0	<b>700,000</b>
CAP	DDR	0	0	1,000,000	0	0	<b>1,000,000</b>
CAP	LF	0	0	1,700,000	0	0	<b>1,700,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,400,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>HERLONG AIRPORT DESIGN &amp; INSTALLATION OF SECURITY FENCING - 4440741</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	300,000	0	0	0	0	<b>300,000</b>
CAP	LF	300,000	0	0	0	0	<b>300,000</b>
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>

<b>JACKSONVILLE INTL AIRPORT DESIGN &amp; RECONST CONCOURSE B MOD PFL000175 - 2169784</b>							<b>*SIS*</b>
<b>AVIATION SECURITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	GMR	546,268	0	10,000,000	0	8,272,283	<b>18,818,551</b>
CAP	DPTO	250,000	2,845,867	0	4,500,000	5,000,000	<b>12,595,867</b>
CAP	LF	796,268	10,998,312	10,000,000	14,500,000	13,272,283	<b>49,566,863</b>
CAP	SIWR	0	5,998,312	0	0	0	<b>5,998,312</b>
CAP	DDR	0	2,154,133	0	0	0	<b>2,154,133</b>
CAP	DIS	0	0	0	10,000,000	0	<b>10,000,000</b>
<b>Total</b>		<b>1,592,536</b>	<b>21,996,624</b>	<b>20,000,000</b>	<b>29,000,000</b>	<b>26,544,566</b>	<b>99,133,726</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>99,133,726</i>

<b>JACKSONVILLE INTL AIRPORT DESIGN &amp; REHAB TXWY F PFL0012540 - 4476591</b>							<b>*SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	500,000	0	0	<b>500,000</b>
CAP	LF	0	0	500,000	0	0	<b>500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>JAX EX AT CRAIG AIRPORT DESIGN AND REHAB TXWY A PFL0012554 - 4440752</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	77,500	0	0	<b>77,500</b>
CAP	LF	0	0	77,500	0	0	<b>77,500</b>
CAP	FAA	0	0	1,395,000	0	0	<b>1,395,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

<b>JAX EX AT CRAIG AIRPORT DESIGN AND REHAB TXWY B PFL0012754 - 4440753</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	77,500	0	0	<b>77,500</b>
CAP	LF	0	0	77,500	0	0	<b>77,500</b>
CAP	FAA	0	0	1,395,000	0	0	<b>1,395,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

<b>JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 &amp; TAXIWAYS - 4440751</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	800,000	0	0	0	0	<b>800,000</b>
CAP	LF	800,000	0	0	0	0	<b>800,000</b>
<b>Total</b>		<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>

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**Section D - Duval County Port Projects**

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Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	LF	4,375,000	3,275,000	0	0	0	7,650,000
CAP	DIS	13,125,000	0	0	0	0	13,125,000
CAP	SIWR	0	9,825,000	0	0	0	9,825,000
<b>Total</b>		<b>17,500,000</b>	<b>13,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,600,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>30,942,363</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>61,542,363</i>

<b>JAXPORT CHANNEL DEEPENING &amp; WIDENING - 4373561</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							
<b>Responsible Agency: MANAGED BY</b>							
CAP	GMR	16,050,000	0	1,500,000	0	0	17,550,000
CAP	LF	16,050,000	4,000,000	1,500,000	0	0	21,550,000
CAP	DPTO	0	4,000,000	0	0	0	4,000,000
<b>Total</b>		<b>32,100,000</b>	<b>8,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>43,100,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>190,759,426</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>233,859,426</i>

<b>JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	PORT	3,280,000	0	0	0	0	3,280,000
CAP	LF	3,280,000	0	0	0	0	3,280,000
<b>Total</b>		<b>6,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,560,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>18,714,952</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>25,274,952</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>TALLEYRAND MARINE TERMINAL SIDING - 4521271</b>							<b>*SIS*</b>
<b>RAIL CAPACITY PROJECT</b>							
<b>Responsible Agency: Responsible</b>							
CAP	LF	750,000	0	0	0	0	<b>750,000</b>
CAP	DIS	750,000	0	0	0	0	<b>750,000</b>
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

**Section E - St. Johns County State Highway / Transit Projects (FDOT)**

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Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ANASTASIA STATE PARK ( A1A) FROM POPE ROAD TO RED COX DRIVE - 4470601</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: 2.082</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	0	0	0	74,828	0	<b>74,828</b>
CST	TLWR	0	0	0	4,431,052	0	<b>4,431,052</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,505,880</b>	<b>0</b>	<b>4,505,880</b>
<i>Prior Cost &lt; 2023/24</i>		<i>831,416</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,337,296</i>

<b>AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS - 4308974</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: 0.256</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	61,566	0	0	0	0	<b>61,566</b>
PE	SU	873,188	0	0	0	0	<b>873,188</b>
PE	CARU	123,825	0	0	0	0	<b>123,825</b>
PE	CARL	450,582	0	0	0	0	<b>450,582</b>
CST	DS	0	0	0	0	2,788,809	<b>2,788,809</b>
CST	DIH	0	0	0	0	47,570	<b>47,570</b>
CST	SA	0	0	0	0	8,509,142	<b>8,509,142</b>
<b>Total</b>		<b>1,509,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,345,521</b>	<b>12,854,682</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,854,682</i>

<b>AVENIDA MENENDEZ (SR A1A) FROM KING ST / CATHEDRAL PLACE TO CASTILLO DRIVE - 4435541</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: .421</b>
<b>Responsible Agency: FDOT</b>							
CST	DITS	2,097,782	0	0	0	0	<b>2,097,782</b>
<b>Total</b>		<b>2,097,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,097,782</b>
<i>Prior Cost &lt; 2023/24</i>		<i>416,667</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,514,449</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>CITY OF ST AUGUSTINE DOWNTOWN CIRCULATOR PHASE I - 2164533</b>							<b>*Non-SIS*</b>
<b>URBAN CORRIDOR IMPROVEMENTS</b>							
<b>Responsible Agency: MANAGED BY CITY</b>							
OPS	DDR	1,000,000	1,000,000	0	0	0	<b>2,000,000</b>
OPS	DPTO	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>750,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,750,000</i>
<b>CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY - 4442252</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	150,000	150,000	0	0	0	<b>300,000</b>
<b>Total</b>		<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>195,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>495,000</i>
<b>D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							
<b>Responsible Agency: St. JOHNS CO.</b>							
OPS	DITS	244,912	69,385	52,031	275,237	0	<b>641,565</b>
OPS	DDR	367,369	561,389	598,360	396,072	0	<b>1,923,190</b>
<b>Total</b>		<b>612,281</b>	<b>630,774</b>	<b>650,391</b>	<b>671,309</b>	<b>0</b>	<b>2,564,755</b>
<i>Prior Cost &lt; 2023/24</i>		<i>5,838,597</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,403,352</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY - 4404782</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	167,415	167,415	0	0	0	<b>334,830</b>
<b>Total</b>		<b>167,415</b>	<b>167,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,830</b>
<i>Prior Cost &lt; 2023/24</i>		<i>167,415</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>502,245</i>
<b>FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16A SPUR - 4229388</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>				<b>LRTP No: 12</b>	<b>Length: 7.654</b>		
<b>Responsible Agency: FDOT</b>							
DSB	ACNP	0	3,490,264	0	0	0	<b>3,490,264</b>
DSB	PKBD	0	1,576,615	0	0	0	<b>1,576,615</b>
DSB	DI	0	0	3,960,000	0	0	<b>3,960,000</b>
<b>Total</b>		<b>0</b>	<b>5,066,879</b>	<b>3,960,000</b>	<b>0</b>	<b>0</b>	<b>9,026,879</b>
<i>Prior Cost &lt; 2023/24</i>		<i>389,421,938</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>398,448,817</i>
<b>I-95 (SR 9) @ SR 16 DDI - 4436521</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.414</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	11,009	0	0	0	<b>11,009</b>
PE	DDR	0	150,000	0	0	0	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>161,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>161,009</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>161,009</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-95 (SR 9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE - 4240264</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>LRTP No: 832</b>	<b>Length: 4.682</b>	
<b>Responsible Agency: FDOT</b>							
DSB	DI	0	143,282,200	0	0	0	<b>143,282,200</b>
DSB	ACNP	0	93,710,290	0	0	0	<b>93,710,290</b>
RRU	LF	0	3,780,168	0	0	0	<b>3,780,168</b>
DSB	GMR	0	59,848,840	0	0	0	<b>59,848,840</b>
PE	ACNP	0	2,290,324	0	0	0	<b>2,290,324</b>
RRU	ACNP	0	2,000,000	0	0	0	<b>2,000,000</b>
DSB	STED	0	2,835,643	0	0	0	<b>2,835,643</b>
<b>Total</b>		<b>0</b>	<b>307,747,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307,747,465</b>
<i>Prior Cost &lt; 2023/24</i>		<i>45,222,980</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>352,970,445</i>
<b>I-95 (SR 9) TRUCK PARKING EXPANSION - 4240268</b>							<b>*SIS*</b>
<b>PARKING FACILITY</b>					<b>Length: 0.625</b>		
<b>Responsible Agency: Managed by FDOT</b>							
PE	CARB	800,000	0	0	0	0	<b>800,000</b>
CST	CARB	0	4,668,742	0	0	0	<b>4,668,742</b>
<b>Total</b>		<b>800,000</b>	<b>4,668,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,468,742</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>5,468,742</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-95 ST JOHNS NORTHBOUND REST AREA (SOUTH OF SR 206) - 4386101</b>							<b>*SIS*</b>
<b>REST AREA (DUAL)</b>							<b>Length: .759</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	500	0	0	0	0	500
PE	DRA	1,882,871	0	0	0	0	1,882,871
CST	DRA	0	0	22,151,489	0	0	22,151,489
ENV	DRA	0	0	50,000	0	0	50,000
CST	DIH	0	0	190,750	0	0	190,750
<b>Total</b>		<b>1,883,371</b>	<b>0</b>	<b>22,392,239</b>	<b>0</b>	<b>0</b>	<b>24,275,610</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>24,275,610</i>
<b>I-95 ST JOHNS SOUTHBOUND REST AREA (SOUTH OF SR 206) - 4386102</b>							<b>*SIS*</b>
<b>REST AREA (DUAL)</b>							<b>Length: .383</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	500	0	0	0	500
PE	DRA	0	1,922,332	0	0	0	1,922,332
CST	DRA	0	0	0	21,266,605	0	21,266,605
CST	DIH	0	0	0	196,525	0	196,525
<b>Total</b>		<b>0</b>	<b>1,922,832</b>	<b>0</b>	<b>21,463,130</b>	<b>0</b>	<b>23,385,962</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,385,962</i>
<b>KING ST (US 1/ SR A1A/ SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .111</b>
<b>Responsible Agency: FDOT</b>							
CST	ACBR	12,773,344	0	0	0	0	12,773,344
<b>Total</b>		<b>12,773,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,773,344</b>
<i>Prior Cost &lt; 2023/24</i>		<i>3,547,669</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,321,013</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>LIGHTING AGREEMENTS ST JOHNS COUNTY - 4144201</b>							<b>*Non-SIS*</b>
<b>MISCELLANEOUS CONSTRUCTION</b>							
MNT	D	281,356	289,798	298,491	0	0	<b>869,645</b>
<b>Total</b>		<b>281,356</b>	<b>289,798</b>	<b>298,491</b>	<b>0</b>	<b>0</b>	<b>869,645</b>
<i>Prior Cost &lt; 2023/24</i>		<i>2,567,896</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,437,541</i>
<b>PONCE DE LEON NORTH (US 1 / SR 5) FROM MARION AVE TO FORT MOSS TRAIL - 4479131</b>							<b>*Non-SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 3.301</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	613,419	0	0	0	<b>613,419</b>
<b>Total</b>		<b>0</b>	<b>613,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>613,419</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>613,419</i>
<b>SMART ST AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST AUGUSTINE - 4486533</b>							<b>*Non-SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							
<b>Responsible Agency: MANAGED BY CITY</b>							
PE	TGR	1,682,185	0	0	0	0	<b>1,682,185</b>
CST	DITS	3,128,723	0	0	0	0	<b>3,128,723</b>
PE	SA	156,921	0	0	0	0	<b>156,921</b>
CST	TGR	10,275,492	0	0	0	0	<b>10,275,492</b>
CST	SA	209,228	0	0	0	0	<b>209,228</b>
<b>Total</b>		<b>15,452,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,452,549</b>
<i>Prior Cost &lt; 2023/24</i>		<i>357,789</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,810,338</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR 13 FROM SR 16 TO RAFTER TAIL LANE - 2102238</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 6.596</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DS	0	5,955,482	0	0	0	<b>5,955,482</b>
CST	DIH	0	39,659	0	0	0	<b>39,659</b>
CST	SA	0	501,612	0	0	0	<b>501,612</b>
CST	DDR	0	2,154,123	0	0	0	<b>2,154,123</b>
<b>Total</b>		<b>0</b>	<b>8,650,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,650,876</b>
<i>Prior Cost &lt; 2023/24</i>		<i>987,753</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,638,629</i>

<b>SR 16 FROM INTERNATIONAL GOLF PKWY TO I-95 (SR 9) - 2104475</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 5.906</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	LF	13,000,000	0	0	0	0	<b>13,000,000</b>
<b>Total</b>		<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,000,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR 16 FROM SR 13 TO CR 16A - 2102216</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.677</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	25,587	0	0	0	0	<b>25,587</b>
PE	SA	605,019	0	0	0	0	<b>605,019</b>
CST	DIH	0	0	18,593	0	0	<b>18,593</b>
CST	SA	0	0	641,467	0	0	<b>641,467</b>
CST	DDR	0	0	392,789	0	0	<b>392,789</b>
CST	ACNR	0	0	3,718,705	0	0	<b>3,718,705</b>
<b>Total</b>		<b>630,606</b>	<b>0</b>	<b>4,771,554</b>	<b>0</b>	<b>0</b>	<b>5,402,160</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,402,160</i>

<b>SR 207 FROM I-95 TO OSCEOLA ELEMENTARY ROAD - 4324482</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 3.723</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	9,000	0	0	0	<b>9,000</b>
PE	DDR	0	200,000	0	0	0	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>209,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>209,000</i>

<b>SR A1A FROM GATE GAS STATION TO PROFESSIONAL DR - 4498411</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: 0.786</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	0	0	34,525	0	0	<b>34,525</b>
CST	SU	0	0	1,998,113	0	0	<b>1,998,113</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,032,638</b>	<b>0</b>	<b>0</b>	<b>2,032,638</b>
<i>Prior Cost &lt; 2023/24</i>		<i>334,266</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,366,904</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR A1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST - 4477361</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: 7.633</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
PE	TALU	600,000	0	0	0	0	<b>600,000</b>
<b>Total</b>		<b>605,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>605,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>624,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,229,000</i>

<b>SR A1A FROM MICKLER ROAD TO FAIRFIELD BLVD - 4432952</b>							<b>*Non-SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 1.668</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	0	15,000	0	0	0	<b>15,000</b>
PE	DDR	0	350,000	0	0	0	<b>350,000</b>
<b>Total</b>		<b>0</b>	<b>365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>365,000</i>

<b>SR A1A FROM PALMETO AVE TO SAND CASTLE LANE - 4299311</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: 2.698 mi</b>
<b>Responsible Agency: FDOT</b>							
PE	TALU	750,000	0	0	0	0	<b>750,000</b>
CST	DIH	0	0	0	0	149,080	<b>149,080</b>
CST	SA	0	0	0	0	5,101,615	<b>5,101,615</b>
CST	DDR	0	0	0	0	8,929,756	<b>8,929,756</b>
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,180,451</b>	<b>14,930,451</b>
<i>Prior Cost &lt; 2023/24</i>		<i>666,888</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,597,339</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR16 @ INTERNATIONAL GOLF PARKWAY - 4427851</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: 2.250</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
CST	TRIP	1,000,000	0	0	0	0	<b>1,000,000</b>
CST	LFP	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>5,500,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,500,000</i>

<b>ST AUGUSTINE MAINTENANCE EXTERIOR DOOR REPLACEMENT - 4280562</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	25,000	0	0	0	0	<b>25,000</b>
<b>Total</b>		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,000</i>

<b>ST AUGUSTINE MAINTENANCE HVAC REPLACEMENT - 4278743</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							
<b>Responsible Agency: Managed by FDOT</b>							
CST	FCO	395,000	0	0	0	0	<b>395,000</b>
<b>Total</b>		<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>395,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ST AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN - 4278742</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							
<b>Responsible Agency: Managed by FDOT</b>							
CST	FCO	55,000	0	0	0	0	<b>55,000</b>
<b>Total</b>		<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>55,000</i>
<b>ST JOHNS COUNTY - TREE TRIMMING - 4420744</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	59,000	59,000	0	0	0	<b>118,000</b>
<b>Total</b>		<b>59,000</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>77,465</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>195,465</i>
<b>ST JOHNS COUNTY BCC STP FUNDS PURCHASE BUSES / EQUIPMENT - 4067899</b>							<b>*Non-SIS*</b>
<b>PURCHASE VEHICLES/EQUIPMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
CAP	SU	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
CAP	LF	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>9,150,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,900,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ST JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
OPS	DPTO	71,439	76,231	98,113	0	0	<b>245,783</b>
OPS	DDR	564,659	575,922	573,606	691,870	712,626	<b>3,118,683</b>
OPS	LF	636,098	652,153	671,719	691,870	712,626	<b>3,364,466</b>
<b>Total</b>		<b>1,272,196</b>	<b>1,304,306</b>	<b>1,343,438</b>	<b>1,383,740</b>	<b>1,425,252</b>	<b>6,728,932</b>
<i>Prior Cost &lt; 2023/24</i>		<i>13,187,435</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,916,367</i>
<b>ST JOHNS COUNTY COA SECTION 5310 - 4358651</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. Johns Co COA</b>							
OPS	DU	163,213	0	0	0	0	<b>163,213</b>
OPS	LF	163,213	0	0	0	0	<b>163,213</b>
<b>Total</b>		<b>326,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326,426</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,688,876</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,015,302</i>
<b>ST JOHNS COUNTY COA SECTION 5339 TRANSIT IMPROVEMENT - 4415221</b>							<b>*Non-SIS*</b>
<b>TRANSIT OPERATING ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. Johns Co COA</b>							
CAP	FTA	167,000	167,000	167,000	167,000	167,000	<b>835,000</b>
CAP	LF	41,750	41,750	41,750	41,750	41,750	<b>208,750</b>
<b>Total</b>		<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>1,043,750</b>
<i>Prior Cost &lt; 2023/24</i>		<i>835,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,878,750</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ST JOHNS COUNTY FED 5307 OPERATING GRANT - 4067898</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
CAP	FTA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	<b>10,000,000</b>
CAP	LF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	<b>10,000,000</b>
<b>Total</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>14,369,944</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>34,369,944</i>
<b>ST JOHNS COUNTY FED SECTION 5307 CAPITAL GRANT - 4292031</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
CAP	FTA	946,621	946,621	946,621	946,621	946,621	<b>4,733,105</b>
CAP	LF	236,653	236,653	236,653	236,653	236,653	<b>1,183,265</b>
<b>Total</b>		<b>1,183,274</b>	<b>1,183,274</b>	<b>1,183,274</b>	<b>1,183,274</b>	<b>1,183,274</b>	<b>5,916,370</b>
<i>Prior Cost &lt; 2023/24</i>		<i>6,301,411</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,217,781</i>
<b>ST JOHNS COUNTY FED SECTION 5311 RURAL TRANSIT FUNDING - 4272651</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
OPS	DU	414,968	508,736	523,998	539,718	555,909	<b>2,543,329</b>
OPS	LF	414,968	508,736	523,998	539,718	555,909	<b>2,543,329</b>
<b>Total</b>		<b>829,936</b>	<b>1,017,472</b>	<b>1,047,996</b>	<b>1,079,436</b>	<b>1,111,818</b>	<b>5,086,658</b>
<i>Prior Cost &lt; 2023/24</i>		<i>3,714,752</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,801,410</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ST JOHNS COUNTY FLOOD SENSORS - 4521632</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>							<b>Length: 1</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	SU	30,000	0	0	0	0	<b>30,000</b>
PDE	ACPR	120,000	0	0	0	0	<b>120,000</b>
PDE	SA	15,000	0	0	0	0	<b>15,000</b>
<b>Total</b>		<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>165,000</i>

<b>ST JOHNS COUNTY ROUTINE MAINTENANCE - 2146194</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	<b>12,500,000</b>
<b>Total</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>12,500,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>3,998,295</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,498,295</i>

<b>ST JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151484</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>249,711</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>749,711</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>ST. AUGUSTINE MAINTENANCE - ST. JOHNS - EDGE &amp; SWEEP - 4420742</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	82,125	0	0	0	0	<b>82,125</b>
<b>Total</b>		<b>82,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,125</b>
<i>Prior Cost &lt; 2023/24</i>		<i>164,250</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>246,375</i>
<b>US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR 207 - 2102694</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							
<b>Responsible Agency: Managed by FDOT</b>							
<b>Length: 4.186</b>							
CST	DS	0	2,598,832	0	0	0	<b>2,598,832</b>
CST	DIH	0	90,537	0	0	0	<b>90,537</b>
CST	SA	0	1,394,908	0	0	0	<b>1,394,908</b>
CST	DDR	0	4,245,986	0	0	0	<b>4,245,986</b>
CST	ACNR	0	7,491,411	0	0	0	<b>7,491,411</b>
<b>Total</b>		<b>0</b>	<b>15,821,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,821,674</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,760,956</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,582,630</i>

**Section F - St. Johns County Aviation Projects**

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Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>NE FL REG AIRPORT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - 4399681</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	50,000	0	<b>50,000</b>
CAP	LF	0	0	0	50,000	0	<b>50,000</b>
CAP	FAA	0	0	0	900,000	0	<b>900,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

<b>NE FL REG AIRPORT DESIGN &amp; CONST ARFF BUILDING PART 139 PFL0007619 - 4399671</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	75,000	0	<b>75,000</b>
CAP	LF	0	0	0	75,000	0	<b>75,000</b>
CAP	FAA	0	0	0	1,667,000	0	<b>1,667,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,817,000</b>	<b>0</b>	<b>1,817,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,817,000</i>

<b>NE FL REG AIRPORT DESIGN &amp; CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220 - 4350263</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DDR	0	0	2,000,000	2,000,000	0	<b>4,000,000</b>
CAP	LF	0	0	500,000	500,000	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>5,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,000,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>NE FL REG AIRPORT DESIGN &amp; CONSTRUCT FUEL FARM PFL0010970 - 4380471</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	450,000	0	0	0	0	<b>450,000</b>
CAP	LF	450,000	0	0	0	0	<b>450,000</b>
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>900,000</i>

<b>NE FL REG AIRPORT DESIGN &amp; CONSTRUCT HANGARS PFL0014015 - 4331263</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: Responsible</b>							
CAP	DPTO	0	0	0	0	217,948	<b>217,948</b>
CAP	DDR	0	0	0	0	1,782,052	<b>1,782,052</b>
CAP	LF	0	0	0	0	2,000,000	<b>2,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,000,000</i>

<b>NE FL REG AIRPORT DESIGN &amp; CONSTRUCT T-HANGAR - 4440691</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	278,407	0	0	0	0	<b>278,407</b>
CAP	DDR	856,593	0	0	0	0	<b>856,593</b>
CAP	LF	1,135,000	0	0	0	0	<b>1,135,000</b>
<b>Total</b>		<b>2,270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,270,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>50,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,320,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>NE FL REG AIRPORT DESIGN &amp; REHAB TAXIWAY " F" &amp; "G" PFL0010201 - 4350261</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	10,000	100,000	<b>110,000</b>
CAP	LF	0	0	0	10,000	100,000	<b>110,000</b>
CAP	FAA	0	0	0	180,000	1,800,000	<b>1,980,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>2,000,000</b>	<b>2,200,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,200,000</i>

<b>NE FL REG AIRPORT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 - 4350262</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	199,052	0	0	0	<b>199,052</b>
CAP	DDR	0	825,948	0	0	0	<b>825,948</b>
CAP	LF	0	256,250	0	0	0	<b>256,250</b>
<b>Total</b>		<b>0</b>	<b>1,281,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,281,250</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,281,250</i>

<b>NE FL REG AIRPORT DESIGN AND CONSTRUCT HANGAR &amp; TAXILANES PFL0013097 - 4331262</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	250,000	0	0	<b>250,000</b>
CAP	DDR	0	0	750,000	0	0	<b>750,000</b>
CAP	LF	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,000,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>NE FL REG AIRPORT LAND ACQ FOR DEV PFL0010969 - 4380481</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	250,000	0	0	0	0	<b>250,000</b>
CAP	DDR	2,000,000	0	0	0	0	<b>2,000,000</b>
CAP	LF	562,500	0	0	0	0	<b>562,500</b>
<b>Total</b>		<b>2,812,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,812,500</b>
<i>Prior Cost &lt; 2023/24</i>		<i>700,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,512,500</i>

<b>NE FL REG AIRPORT PURCHASE AIRLINE EQUIPMENT PFL0014030 - 4365742</b>							<b>*SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: Responsible</b>							
CAP	DDR	200,000	0	0	0	0	<b>200,000</b>
CAP	LF	50,000	0	0	0	0	<b>50,000</b>
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>

**Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)**

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Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA - 4456471</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DU	228,126	279,675	288,065	296,707	305,608	<b>1,398,181</b>
OPS	LF	228,126	279,675	288,065	296,707	305,608	<b>1,398,181</b>
<b>Total</b>		<b>456,252</b>	<b>559,350</b>	<b>576,130</b>	<b>593,414</b>	<b>611,216</b>	<b>2,796,362</b>
<i>Prior Cost &lt; 2023/24</i>		<i>943,828</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,740,190</i>
<b>CLAY COUNTY FLOOD SENSORS - 4521631</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>							<b>Length: 1</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	SU	30,000	0	0	0	0	<b>30,000</b>
PDE	ACPR	120,000	0	0	0	0	<b>120,000</b>
PDE	SA	15,000	0	0	0	0	<b>15,000</b>
<b>Total</b>		<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>165,000</i>
<b>CLAY COUNTY ROUTINE MAINTENANCE - 2143884</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	300,000	300,000	300,000	300,000	300,000	<b>1,500,000</b>
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>299,843</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,799,843</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX ROAD (CR 220B) - 4307193</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>						<b>LRTP No: 6</b>	<b>Length: 1.090</b>
<b>Responsible Agency: CLAY CO.</b>							
CST	LF	1,289,213	0	0	0	0	<b>1,289,213</b>
CST	SU	9,298,345	0	0	0	0	<b>9,298,345</b>
CST	SA	1,001	0	0	0	0	<b>1,001</b>
CST	CIGP	2,295,453	0	0	0	0	<b>2,295,453</b>
<b>Total</b>		<b>12,884,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,884,012</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,884,012</i>
<b>D2-CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>						<b>Length: .000</b>	
<b>Responsible Agency: CLAY CO.</b>							
OPS	DITS	157,037	44,492	33,365	176,512	0	<b>411,406</b>
OPS	DDR	235,559	359,976	383,707	254,007	0	<b>1,233,249</b>
<b>Total</b>		<b>392,596</b>	<b>404,468</b>	<b>417,072</b>	<b>430,519</b>	<b>0</b>	<b>1,644,655</b>
<i>Prior Cost &lt; 2023/24</i>		<i>3,866,899</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,511,554</i>
<b>EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 4455711</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>						<b>Length: 1.703</b>	
<b>Responsible Agency: CLAY CO.</b>							
CST	SR2T	0	817,679	0	0	0	<b>817,679</b>
<b>Total</b>		<b>0</b>	<b>817,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>817,679</b>
<i>Prior Cost &lt; 2023/24</i>		<i>148,039</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>965,718</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>KEYSTONE HEIGHTS AIRPORT DESIGN &amp; CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DDR	0	0	0	500,000	500,000	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
<b>KEYSTONE HEIGHTS AIRPORT DESIGN &amp; CONSTRUCT HANGAR - 4461491</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	150,000	0	0	0	150,000
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
<b>KEYSTONE HEIGHTS AIRPORT DESIGN &amp; REHAB RW 11-29 PFL13229 - 4115728</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	450,000	436,975	700,258	0	1,587,233
CAP	DDR	0	0	1,700,525	964,042	0	2,664,567
<b>Total</b>		<b>0</b>	<b>450,000</b>	<b>2,137,500</b>	<b>1,664,300</b>	<b>0</b>	<b>4,251,800</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,251,800</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>KEYSTONE HEIGHTS AIRPORT DRAINAGE STUDY PFL0014049 - 4363622</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Responsible</b>							
CAP	DDR	0	0	0	200,000	0	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>200,000</i>
<b>KEYSTONE HEIGHTS AIRPORT FUEL FARM EXPANSION - 4459821</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	450,000	0	0	0	<b>450,000</b>
<b>Total</b>		<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>450,000</i>
<b>KEYSTONE HEIGHTS AIRPORT INSTALL WEATHER SYSTEM PFL0010612 - 4420351</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	0	30,000	0	0	<b>30,000</b>
CAP	FAA	0	0	270,000	0	0	<b>270,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>KEYSTONE HEIGHTS AIRPORT MASTER PLAN UPDATE - 4461501</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	65,000	0	0	0	<b>65,000</b>
CAP	FAA	0	585,000	0	0	0	<b>585,000</b>
<b>Total</b>		<b>0</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>650,000</i>
<b>KEYSTONE HEIGHTS AIRPORT PURCHASE NEW JET A FUEL TRUCK - 4459831</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	300,000	0	0	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>
<b>LIGHTING AGREEMENTS CLAY COUNTY - 4144161</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
MNT	D	349,891	360,390	371,199	0	0	<b>1,081,480</b>
<b>Total</b>		<b>349,891</b>	<b>360,390</b>	<b>371,199</b>	<b>0</b>	<b>0</b>	<b>1,081,480</b>
<i>Prior Cost &lt; 2023/24</i>		<i>2,902,265</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,983,745</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR 16 FROM SR 21 TO US 17 (SR 15) - 2082005</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 13.439</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	130,464	0	0	0	0	<b>130,464</b>
PE	SA	2,215,805	0	0	0	0	<b>2,215,805</b>
RRU	DDR	0	50,000	0	0	0	<b>50,000</b>
CST	DIH	0	0	379,215	0	0	<b>379,215</b>
CST	SA	0	0	2,835,332	0	0	<b>2,835,332</b>
CST	DDR	0	0	1,943,478	0	0	<b>1,943,478</b>
CST	ACNR	0	0	13,281,302	0	0	<b>13,281,302</b>
<b>Total</b>		<b>2,346,269</b>	<b>50,000</b>	<b>18,439,327</b>	<b>0</b>	<b>0</b>	<b>20,835,596</b>
<i>Prior Cost &lt; 2023/24</i>		<i>50,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,885,596</i>

<b>US 17 (PARK AVE / SR 15) FROM DOCTORS INLET BRIDGE TO WELLS ROAD - 2082283</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.485</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	55,288	0	0	0	0	<b>55,288</b>
PE	SA	992,887	0	0	0	0	<b>992,887</b>
CST	DIH	0	0	40,176	0	0	<b>40,176</b>
CST	SA	0	0	738,235	0	0	<b>738,235</b>
CST	DDR	0	0	246,079	0	0	<b>246,079</b>
CST	ACNR	0	0	6,829,939	0	0	<b>6,829,939</b>
<b>Total</b>		<b>1,048,175</b>	<b>0</b>	<b>7,854,429</b>	<b>0</b>	<b>0</b>	<b>8,902,604</b>
<i>Prior Cost &lt; 2023/24</i>		<i>30,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,932,604</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>US 17 (SR 15) FROM CR 315 TO HAVEN AVE (CR 209) - 4475272</b>							<b>*SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: 0.589</b>
<b>Responsible Agency: Responsible</b>							
CST	LF	1,740,169	0	0	0	0	<b>1,740,169</b>
CST	TRWR	1,740,169	0	0	0	0	<b>1,740,169</b>
<b>Total</b>		<b>3,480,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,480,338</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,480,338</i>

<b>US 17 (SR 15) FROM OAK STREET TO BLACK CREEK - 2082025</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.293</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DS	0	1,005,100	0	0	0	<b>1,005,100</b>
CST	DIH	0	64,418	0	0	0	<b>64,418</b>
CST	SA	0	767,992	0	0	0	<b>767,992</b>
CST	DDR	0	3,145,429	0	0	0	<b>3,145,429</b>
CST	ACNR	0	11,078,479	0	0	0	<b>11,078,479</b>
<b>Total</b>		<b>0</b>	<b>16,061,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,061,418</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,309,513</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,370,931</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>US 17 (SR 15) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD - 2081773</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.728</b>
<b>Responsible Agency: Managed by FDOT</b>							
RRU	DDR	50,000	0	0	0	0	<b>50,000</b>
CST	DS	0	2,773,378	0	0	0	<b>2,773,378</b>
CST	DIH	0	82,761	0	0	0	<b>82,761</b>
CST	SA	0	445,855	0	0	0	<b>445,855</b>
CST	DDR	0	2,381,465	0	0	0	<b>2,381,465</b>
CST	ACNR	0	8,167,366	0	0	0	<b>8,167,366</b>
<b>Total</b>		<b>50,000</b>	<b>13,850,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,900,825</b>
<i>Prior Cost &lt; 2023/24</i>		<i>883,177</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,784,002</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>US 17 (SR 15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.789</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	4,348,353	0	0	0	0	<b>4,348,353</b>
CST	DIH	52,890	0	0	0	0	<b>52,890</b>
CST	SA	342,910	0	0	0	0	<b>342,910</b>
CST	DDR	1,649,504	0	0	0	0	<b>1,649,504</b>
CST	ACNR	3,421,169	0	0	0	0	<b>3,421,169</b>
<b>Total</b>		<b>9,814,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,814,826</b>
<i>Prior Cost &lt; 2023/24</i>		<i>1,209,174</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,024,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691</b>							<b>*SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: .911</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	102,800	0	0	0	0	<b>102,800</b>
CST	DIH	20,836	0	0	0	0	<b>20,836</b>
CST	SU	3,290,746	0	0	0	0	<b>3,290,746</b>
<b>Total</b>		<b>3,414,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,414,382</b>
<i>Prior Cost &lt; 2023/24</i>		<i>4,117</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,418,499</i>

<b>US 301 (SR 200) FROM BRADFORD C/L TO N OF CR 218 PAVEMENT STUDY - 4303523</b>							<b>*SIS*</b>
<b>MATERIAL TESTING/GEOTECHNICAL</b>							<b>Length: 3.194</b>
<b>Responsible Agency: FDOT</b>							
CST	DI	850,000	850,000	0	0	0	<b>1,700,000</b>
<b>Total</b>		<b>850,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>3,740,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,440,000</i>



**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

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Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .711</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TALT	234,607	0	0	0	0	<b>234,607</b>
CST	TALU	475,000	0	0	0	0	<b>475,000</b>
<b>Total</b>		<b>709,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709,607</b>
<i>Prior Cost &lt; 2023/24</i>		<i>257,074</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>966,681</i>

<b>AMELIA ISL PKWY TRAIL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .829</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TLWR	686,976	0	0	0	0	<b>686,976</b>
<b>Total</b>		<b>686,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686,976</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>686,976</i>

<b>ATLANTIC AVE (SR A1A) FROM CENTER STREET TO SOUTH FLETCHER - 2106792</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.623</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	53,521	0	0	0	0	<b>53,521</b>
PE	SA	695,952	0	0	0	0	<b>695,952</b>
CST	DS	0	0	574,115	0	0	<b>574,115</b>
CST	DIH	0	0	38,892	0	0	<b>38,892</b>
CST	SA	0	0	6,813,695	0	0	<b>6,813,695</b>
CST	DDR	0	0	2,067,978	0	0	<b>2,067,978</b>
<b>Total</b>		<b>749,473</b>	<b>0</b>	<b>9,494,680</b>	<b>0</b>	<b>0</b>	<b>10,244,153</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,244,153</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304 - 4471751</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: 1.5</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	GFBZ	1,050,000	0	0	0	0	<b>1,050,000</b>
ROW	GFBZ	0	0	32,873	0	0	<b>32,873</b>
ROW	GFBR	0	0	3,310	0	0	<b>3,310</b>
ENV	GFBZ	0	0	0	210,000	0	<b>210,000</b>
CST	LF	0	0	0	0	139	<b>139</b>
CST	GFBR	0	0	0	0	5,827,093	<b>5,827,093</b>
<b>Total</b>		<b>1,050,000</b>	<b>0</b>	<b>36,183</b>	<b>210,000</b>	<b>5,827,232</b>	<b>7,123,415</b>
<i>Prior Cost &lt; 2023/24</i>		550,000	<i>Future Cost &gt; 2027/28</i>		0	<i>Total Project Cost</i>	7,673,415

<b>D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: NASSAU CO.</b>							
OPS	DITS	63,365	17,952	13,464	71,219	0	<b>166,000</b>
OPS	DDR	95,047	145,248	154,825	102,486	0	<b>497,606</b>
<b>Total</b>		<b>158,412</b>	<b>163,200</b>	<b>168,289</b>	<b>173,705</b>	<b>0</b>	<b>663,606</b>
<i>Prior Cost &lt; 2023/24</i>		1,443,529	<i>Future Cost &gt; 2027/28</i>		0	<i>Total Project Cost</i>	2,107,135

<b>FERNANDINA BEACH AIRPORT ACQUIRE ARFF VEHICLE - 4461271</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	300,000	0	0	0	<b>300,000</b>
CAP	LF	0	75,000	0	0	0	<b>75,000</b>
<b>Total</b>		<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>
<i>Prior Cost &lt; 2023/24</i>		0	<i>Future Cost &gt; 2027/28</i>		0	<i>Total Project Cost</i>	375,000

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>FERNANDINA BEACH AIRPORT DESIGN &amp; CONSTRUCT HANGARS PFL14040 - 4349093</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: Responsible</b>							
CAP	DPTO	0	0	0	0	750,000	<b>750,000</b>
CAP	LF	0	0	0	0	750,000	<b>750,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

<b>FERNANDINA BEACH AIRPORT DESIGN &amp; CONSTRUCT RWY 13/31 PFL0013185 - 4438092</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	65,000	385,000	1,837,500	1,312,500	0	<b>3,600,000</b>
CAP	LF	16,250	96,205	459,375	328,125	0	<b>899,955</b>
<b>Total</b>		<b>81,250</b>	<b>481,205</b>	<b>2,296,875</b>	<b>1,640,625</b>	<b>0</b>	<b>4,499,955</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,499,955</i>

<b>FERNANDINA BEACH AIRPORT DESIGN &amp; REHAB TWY "A" PFL0013324 - 4275452</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	10,000	100,000	0	0	0	<b>110,000</b>
CAP	LF	2,500	25,000	0	0	0	<b>27,500</b>
CAP	FAA	112,500	1,125,000	0	0	0	<b>1,237,500</b>
<b>Total</b>		<b>125,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,375,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>FERNANDINA BEACH AIRPORT PURCHASE MOWER &amp; IMPLEMENTS PFL0013994 - 2172522</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: Responsible</b>							
CAP	DPTO	130,000	0	0	0	0	<b>130,000</b>
<b>Total</b>		<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>130,000</i>
<b>FERNANDINA BEACH AIRPORT REHAB HANGAR B APRON PVMNT - 4444111</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	450,000	0	0	0	0	<b>450,000</b>
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>450,000</i>
<b>FERNANDINA BEACH AIRPORT REHAB T-HANGAR TWY &amp; AIRPORT ENTRY RDPFL13894 - 4327582</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Responsible</b>							
CAP	DPTO	0	65,000	0	0	0	<b>65,000</b>
CAP	LF	0	16,250	0	0	0	<b>16,250</b>
CAP	FAA	0	731,250	0	0	0	<b>731,250</b>
<b>Total</b>		<b>0</b>	<b>812,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812,500</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>812,500</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>FERNANDINA BEACH AIRPORT STORM WATER DRAINAGE IMPR PFL14005 - 4327562</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Responsible</b>							
CAP	DPTO	140,000	0	0	0	0	<b>140,000</b>
<b>Total</b>		<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>140,000</i>
<b>HILLIARD AIRPARK - ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	173,000	0	<b>173,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>173,000</b>	<b>0</b>	<b>173,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>173,000</i>
<b>HILLIARD AIRPARK - CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	87,000	0	0	<b>87,000</b>
CAP	FAA	0	0	783,000	0	0	<b>783,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>870,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>870,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>HILLIARD AIRPARK - DESIGN &amp; CONSTRUCT HANGAR PFL0013227 - 4417512</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	150,000	250,000	0	<b>400,000</b>
CAP	DDR	0	0	250,000	0	0	<b>250,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>400,000</b>	<b>250,000</b>	<b>0</b>	<b>650,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>

<b>HILLIARD AIRPARK - HANGAR DEVELOPMENT - 4461291</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

<b>HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	175,000	0	0	0	0	<b>175,000</b>
<b>Total</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>175,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	40,000	0	0	0	0	<b>40,000</b>
CAP	FAA	360,000	0	0	0	0	<b>360,000</b>
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>
<b>HILLIARD AIRPARK - RELOCATE DISPLACED RW 36 THRESHOLD - 4444121</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	11,000	0	0	0	0	<b>11,000</b>
CAP	FAA	99,000	0	0	0	0	<b>99,000</b>
<b>Total</b>		<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,000</i>
<b>HILLIARD AIRPARK - SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101</b>							<b>*Non-SIS*</b>
<b>AVIATION SECURITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	60,000	0	<b>60,000</b>
CAP	FAA	0	0	0	540,000	0	<b>540,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>



Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>HILLIARD AIRPARK DESIGN &amp; CONSTRUCT HANGARS PFL11915 - 4417513</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: Responsible</b>							
CAP	DPTO	0	0	0	0	500,000	<b>500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>
<b>HILLIARD AIRPARK DESIGN &amp; CONSTRUCT TIE DOWNS PFL #14025 - 4417463</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Responsible</b>							
CAP	DDR	0	0	0	200,000	0	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>200,000</i>
<b>I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431</b>							<b>*SIS*</b>
<b>RESURFACING</b>							
<b>Length: .676</b>							
<b>Responsible Agency: FDOT</b>							
CST	DS	829,837	0	0	0	0	<b>829,837</b>
CST	DIH	2,117	0	0	0	0	<b>2,117</b>
CST	ACNP	1,536,764	0	0	0	0	<b>1,536,764</b>
<b>Total</b>		<b>2,368,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,368,718</b>
<i>Prior Cost &lt; 2023/24</i>		<i>218,689</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,587,407</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-95 (SR 9) NB / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .237</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	109,328	0	0	0	0	<b>109,328</b>
CST	BRRP	8,906,447	0	0	0	0	<b>8,906,447</b>
<b>Total</b>		<b>9,015,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,015,775</b>
<i>Prior Cost &lt; 2023/24</i>		<i>882,325</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,898,100</i>

<b>I-95 (SR 9) SB WELCOME STATION IMPROVEMENTS - 4386002</b>							<b>*SIS*</b>
<b>WELCOME STATION</b>							<b>Length: 0.442</b>
<b>Responsible Agency: Managed by FDOT</b>							
ENV	DEM	0	0	0	300,000	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

<b>I-95 (SR 9) YULEE WEIGH STATION RESURFACING - 4479161</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.152</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	257,400	0	0	0	0	<b>257,400</b>
PE	DWS	1,581,015	0	0	0	0	<b>1,581,015</b>
CST	DIH	0	0	287,218	0	0	<b>287,218</b>
CST	DWS	0	0	16,223,915	0	0	<b>16,223,915</b>
<b>Total</b>		<b>1,838,415</b>	<b>0</b>	<b>16,511,133</b>	<b>0</b>	<b>0</b>	<b>18,349,548</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,349,548</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES - 4478631</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.152</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DWS	0	0	0	549,613	0	<b>549,613</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>549,613</b>	<b>0</b>	<b>549,613</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>549,613</i>
<b>KINSLEY CREEK / INTERCOASTAL CANAL SWING SPAN BRIDGE - 4521261</b>							<b>*SIS*</b>
<b>RAIL CAPACITY PROJECT</b>							
<b>Responsible Agency: Responsible</b>							
CAP	GMR	1,875,000	0	0	0	0	<b>1,875,000</b>
CAP	LF	625,000	0	0	0	0	<b>625,000</b>
<b>Total</b>		<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,500,000</i>
<b>LEM TURNER RD (SR 115) FROM THE DUVAL COUNTY LINE TO US1 - 2105653</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 5.058</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DS	0	4,232,000	0	0	0	<b>4,232,000</b>
CST	DIH	0	35,839	0	0	0	<b>35,839</b>
CST	SA	0	1,578,591	0	0	0	<b>1,578,591</b>
CST	DDR	0	2,011,466	0	0	0	<b>2,011,466</b>
<b>Total</b>		<b>0</b>	<b>7,857,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,857,896</b>
<i>Prior Cost &lt; 2023/24</i>		<i>929,976</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,787,872</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>LIGHTING AGREEMENTS NASSAU COUNTY - 4144181</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
MNT	D	68,208	70,254	72,360	0	0	<b>210,822</b>
<b>Total</b>		<b>68,208</b>	<b>70,254</b>	<b>72,360</b>	<b>0</b>	<b>0</b>	<b>210,822</b>
<i>Prior Cost &lt; 2023/24</i>		<i>734,153</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>944,975</i>
<b>NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Nassau Co COA</b>							
OPS	DU	509,248	624,319	643,049	662,340	682,210	<b>3,121,166</b>
OPS	LF	509,248	624,319	643,049	662,340	682,210	<b>3,121,166</b>
<b>Total</b>		<b>1,018,496</b>	<b>1,248,638</b>	<b>1,286,098</b>	<b>1,324,680</b>	<b>1,364,420</b>	<b>6,242,332</b>
<i>Prior Cost &lt; 2023/24</i>		<i>4,658,746</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,901,078</i>
<b>NASSAU COUNTY FLOOD SENSORS - 4521633</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>							<b>Length: 1</b>
<b>Responsible Agency: Managed by FDOT</b>							
PDE	SU	15,000	0	0	0	0	<b>15,000</b>
PDE	ACPR	60,000	0	0	0	0	<b>60,000</b>
PDE	SA	7,500	0	0	0	0	<b>7,500</b>
<b>Total</b>		<b>82,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,500</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>82,500</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>NASSAU COUNTY ROUTINE MAINTENANCE - 2146744</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	300,000	300,000	300,000	300,000	300,000	<b>1,500,000</b>
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>297,830</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,797,830</i>
<b>NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151964</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>99,693</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>349,693</i>
<b>NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION - 4360832</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: NASSAU CO.</b>							
OPS	DPTO	120,000	0	0	0	0	<b>120,000</b>
<b>Total</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>120,000</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER - 2107115</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.231</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	43,014	0	0	0	0	<b>43,014</b>
PE	SA	696,254	0	0	0	0	<b>696,254</b>
CST	DIH	0	0	31,257	0	0	<b>31,257</b>
CST	SA	0	0	574,342	0	0	<b>574,342</b>
CST	DDR	0	0	191,447	0	0	<b>191,447</b>
CST	ACNR	0	0	5,313,637	0	0	<b>5,313,637</b>
<b>Total</b>		<b>739,268</b>	<b>0</b>	<b>6,110,683</b>	<b>0</b>	<b>0</b>	<b>6,849,951</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,849,951</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>US 1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 7.731</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	839,871	0	0	0	0	<b>839,871</b>
CST	DIH	94,101	0	0	0	0	<b>94,101</b>
CST	SN	3,837,925	0	0	0	0	<b>3,837,925</b>
CST	SA	937,489	0	0	0	0	<b>937,489</b>
CST	DDR	681,069	0	0	0	0	<b>681,069</b>
CST	ACNR	9,171,674	0	0	0	0	<b>9,171,674</b>
<b>Total</b>		<b>15,562,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,562,129</b>
<i>Prior Cost &lt; 2023/24</i>		<i>316,294</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,878,423</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>US 17 (SR 5) AT WILLIAM BURGESS BLVD - 4473643</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: 0.413</b>
<b>Responsible Agency: Managed by FDOT</b>							
ROW	SU	865,000	521,092	0	0	0	<b>1,386,092</b>
ROW	SA	31,000	0	0	0	0	<b>31,000</b>
ROW	DIH	0	21,500	0	0	0	<b>21,500</b>
<b>Total</b>		<b>896,000</b>	<b>542,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,438,592</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,438,592</i>

<b>US 17 (SR 5) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE - 2106733</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.96</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	0	35,092	0	0	0	<b>35,092</b>
CST	SA	0	468,005	0	0	0	<b>468,005</b>
CST	DDR	0	2,052,219	0	0	0	<b>2,052,219</b>
CST	ACNR	0	2,431,195	0	0	0	<b>2,431,195</b>
<b>Total</b>		<b>0</b>	<b>4,986,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,986,511</b>
<i>Prior Cost &lt; 2023/24</i>		<i>474,288</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,460,799</i>

<b>US 17 YULEE WEIGH STATION - LIGHTING - 4462802</b>							<b>*Non-SIS*</b>
<b>MCCO WEIGH STATION STATIC ONLY</b>							<b>Length: .150</b>
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	282,642	0	0	0	<b>282,642</b>
<b>Total</b>		<b>0</b>	<b>282,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,642</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>282,642</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>US 17 YULEE WEIGH STATION - SIGNING &amp; PAVEMENT MARKINGS - 4462801</b>						<b>*Non-SIS*</b>	
<b>MCCO WEIGH STATION STATIC ONLY</b>						<b>Length: .150</b>	
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	255,401	0	0	0	<b>255,401</b>
<b>Total</b>		<b>0</b>	<b>255,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,401</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>255,401</i>
<b>YULEE ELEMENTARY, FELMOR ROAD - 4309163</b>						<b>*Non-SIS*</b>	
<b>SIDEWALK</b>						<b>Length: 0.48</b>	
<b>Responsible Agency: NASSAU CO.</b>							
PE	SR2T	0	113,329	0	0	0	<b>113,329</b>
CST	SR2T	0	0	0	622,296	0	<b>622,296</b>
<b>Total</b>		<b>0</b>	<b>113,329</b>	<b>0</b>	<b>622,296</b>	<b>0</b>	<b>735,625</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>735,625</i>
<b>YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING (I-95) - 4453203</b>						<b>*SIS*</b>	
<b>MCCO WEIGH STATION STATIC/WIM</b>						<b>Length: 1.152</b>	
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	0	0	4,565,621	0	<b>4,565,621</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,565,621</b>	<b>0</b>	<b>4,565,621</b>
<i>Prior Cost &lt; 2023/24</i>		<i>26,000</i>	<i>Future Cost &gt; 2027/28</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,591,621</i>



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**Section I - Area-Wide Projects**

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Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>BLANDING BLVD (SR 21) FROM S OF WELLS RD TO ORTEGA RIVER - 4468081</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: 0.379</b>
<b>Responsible Agency: FDOT</b>							
ENV	DEM	45,000	0	0	0	0	<b>45,000</b>
CST	TRIP	0	1,294,296	0	0	0	<b>1,294,296</b>
CST	CM	0	187,753	0	0	0	<b>187,753</b>
CST	TRWR	0	1,725,602	0	0	0	<b>1,725,602</b>
CST	SU	0	10,711,731	0	0	0	<b>10,711,731</b>
CST	SA	0	258,801	0	0	0	<b>258,801</b>
CST	CIGP	0	1,313,031	0	0	0	<b>1,313,031</b>
<b>Total</b>		<b>45,000</b>	<b>15,491,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,536,214</b>
<i>Prior Cost &lt; 2023/24</i>		<i>156,750</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,692,964</i>

<b>ELECTRIC VEHICLE CHARGING GAP I-95 (SR 9) PHASE 15A / 15B - 4524061</b>							<b>*SIS*</b>
<b>ELECTRIC VEHICLE CHARGING</b>							<b>Length: 2.102</b>
OPS	GFEV	3,400,000	0	0	0	0	<b>3,400,000</b>
<b>Total</b>		<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,400,000</i>

<b>FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							<b>Length: 6.503</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 10</b>							
DSB	ACNP	2,601,868	0	0	0	0	<b>2,601,868</b>
DSB	DI	0	3,920,000	0	0	0	<b>3,920,000</b>
DSB	PKYI	0	0	1,514,987	0	0	<b>1,514,987</b>
<b>Total</b>		<b>2,601,868</b>	<b>3,920,000</b>	<b>1,514,987</b>	<b>0</b>	<b>0</b>	<b>8,036,855</b>
<i>Prior Cost &lt; 2023/24</i>		<i>476,343,256</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,380,111</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751 INTERCHANGE (MODIFY)</b>							<b>*SIS*</b>
				<b>LRTP No: 19</b>	<b>Length: 2.537 MI</b>		
<b>Responsible Agency: FDOT</b>							
CST	ACFP	25,700	0	0	0	0	<b>25,700</b>
<b>Total</b>		<b>25,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,700</b>
<i>Prior Cost &lt; 2023/24</i>		<i>29,205,764</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>29,231,464</i>

<b>NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194 TRANSPORTATION PLANNING</b>							<b>*Non-SIS*</b>
							<b>Length: .000</b>
<b>Responsible Agency: TPO</b>							
PLN	SU	642,829	0	0	0	0	<b>642,829</b>
PLN	PL	2,737,198	0	0	0	0	<b>2,737,198</b>
PLN	CM	210,829	0	0	0	0	<b>210,829</b>
<b>Total</b>		<b>3,590,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,590,856</b>
<i>Prior Cost &lt; 2023/24</i>		<i>4,746,743</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,337,599</i>

<b>NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195 TRANSPORTATION PLANNING</b>							<b>*Non-SIS*</b>
							<b>Length: .000</b>
<b>Responsible Agency: TPO</b>							
PLN	SU	0	500,000	500,000	500,000	0	<b>1,500,000</b>
PLN	PL	0	2,363,616	2,404,160	0	0	<b>4,767,776</b>
PLN	CM	0	170,000	170,000	0	0	<b>340,000</b>
<b>Total</b>		<b>0</b>	<b>3,033,616</b>	<b>3,074,160</b>	<b>500,000</b>	<b>0</b>	<b>6,607,776</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,607,776</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP - 4393196</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: TPO</b>							
PLN	PL	0	0	0	2,404,160	2,404,160	<b>4,808,320</b>
PLN	SU	0	0	0	0	1,500,000	<b>1,500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,404,160</b>	<b>3,904,160</b>	<b>6,308,320</b>
<i>Prior Cost &lt; 2023/24</i>		<i>0</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,308,320</i>

<b>RACE TRACK ROAD AT SR 5 (US 1) - 4412202</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: 1.354</b>
<b>Responsible Agency: FDOT</b>							
PE	TRIP	392,083	0	0	0	0	<b>392,083</b>
PE	SA	5,000	0	0	0	0	<b>5,000</b>
PE	TRWR	107,917	0	0	0	0	<b>107,917</b>
<b>Total</b>		<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>
<i>Prior Cost &lt; 2023/24</i>		<i>525,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,030,000</i>

<b>SIGNAL EQUIPMENT FOR T. OPS - 2109861</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
CAP	DS	250,000	250,000	250,000	250,000	0	<b>1,000,000</b>
CAP	DITS	2,391,523	0	0	0	0	<b>2,391,523</b>
<b>Total</b>		<b>2,641,523</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>3,391,523</b>
<i>Prior Cost &lt; 2023/24</i>		<i>250,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,641,523</i>

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
<b>SR A1A FROM MARINELAND TO FORT MATANZAS INLET - 4470641</b>						<b>*Non-SIS*</b>	
<b>BIKE PATH/TRAIL</b>						<b>Length: 2.505</b>	
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	0	0	0	230,019	<b>230,019</b>
CST	TLWR	0	0	0	0	12,600,000	<b>12,600,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,830,019</b>	<b>12,830,019</b>
<i>Prior Cost &lt; 2023/24</i>		<i>2,300,000</i>	<i>Future Cost &gt; 2027/28</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,130,019</i>

# **APPENDIX I**

## **Abbreviations & Acronyms**

## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

### PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT)
ACBZ	Advance Construction (BRTZ)
ACCM	Advance Construction (CM)
ACER	Advance Construction (ER)
ACFP	Ac Freight Prog (NFP)
ACID	Adv Construction Safety (HSID)
ACLD	Adv Construction Safety (HSLD)



ACNP	Advance Construction NHPP
ACNR	AC Nat Hwy Perform Resurfacing
ACPR	AC - Protect Grant Pgm
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSM	STBG Area Pop. W/ 5k To 49,999
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS,HSP)
ACSU	Advance Construction (SU)
ARAL	Amer. Rescue Plan Alien Fund
ARDR	ARPA- SCETS Motor Fuel Tax
ARHF	ARPA- SHS Motor Fuel Tax
ARPA	American Rescue Plan Act
ARSC	Amer. Rescue Plan SCOP Pgm
ARSR	Amer. Rescue Plan SCRAP Pgm
ART	Arterial Highways Programs
ARTW	Arterial Widening Program

BNBR	Amendment 4 Bonds (BRIDGES)
BNDS	Bond - State
BNIR	Intrastate R/W & Bridge Bonds
BRP	State Bridge Replacement
BRRP	State Bridge Repair & Rehab
BRRR	Bridge Repair Railroads
BRTZ	Fed Bridge Repl - Off System
CARB	Carbon Reduction Grant Pgm
CARL	Carb For Urb. Less Than 200k
CARM	Carb For Sm. Urb. 5k - 49,999
CARN	Carb For Rural Areas < 5k
CARU	Carb For Urb. Area > Than 200k
CD23	Congress GF Earmarks HIP 2023
CIGP	County Incentive Grant Program
CM	Congestion Mitigation - AQ
D	Unrestricted State Primary
DC	State Primary PE Consultants

DDR	District Dedicated Revenue
DEM	Environmental Mitigation
DER	Emergency Relief - State Funds
DFTA	Fed Pass-Through \$ From FTA
DI	ST. - S/W Inter/Intrastate Hwy
DIH	State In-House Product Support
DIOH	State 100% - Overhead
DIS	Strategic Intermodal System
DITS	Statewide ITS - State 100%.
DL	Local Funds - PTO - Budgeted
DPTO	State – PTO
DRA	Rest Areas - State 100%
DS	State Primary Highways & PTO
DSB0	Unallocated To Facility
DSB1	Skyway
DSPC	Service Patrol Contract
DU	State Primary/Federal Reimb

DUCA	Transit Cares/CRRSAA Act
DWS	Weigh Stations - State 100%
EB	Equity Bonus
EM19	GAA Earmarks FY 2019
EM22	GAA Earmarks FY 2022
ER17	2017 Emergency Relief Events
ER19	2019 Emergency Relief Events
ER20	2020 Emergency Relief Events
F001	Federal Discretionary - US19
FAA	Federal Aviation Admin
FBD	Ferryboat Discretionary
FCO	Primary/Fixed Capital Outlay
FEDR	Federal Research Activities
FEMA	Fed Emergency Mgt Agency
FHPP	Federal High Priority Projects
FINC	Financing Corp
FLAP	Federal Lands Access Program

FRA	Federal Railroad Administratn
FTA	Federal Transit Administration
FTAT	FHWA Transfer To FTA (Non-Bud)
GFBR	Gen Fund Bridge Repair/Replace
GFBZ	General Fund Bridge Off-System
GFEV	Gen. Fund Evehicle Charg. Pgm
GFNP	NP Federal Relief General Fund
GFSA	GF STPBG Any Area
GFSL	GF STPBG <200k<5k (Small Urb)
GFSN	GF STPBG <5k (Rural)
GFSU	GF STPBG >200 (Urban)
GMR	Growth Management For SIS
GR23	GAA Earmarks Fy2023
GRSC	Growth Management For SCOP
HP	Federal Highway Planning
HPP	High Priority Projects
HR	Federal Highway Research

HSP	Safety (HIWAY Safety Program)
HSPT	Safety Educational-Transferred
LF	Local Funds
LFB	Local Funds Budget
LFBN	Local To Reserve Bnds Budget
LFD	"LF" For STTF Utility Work
LFF	Local Fund - For Matching F/A
LFNE	Local Funds Not In Escrow
LFP	Local Funds For Participating
LFR	Local Funds/Reimbursable
LFRF	Local Fund Reimbursable-Future
LFU	Local Funds_For Unforseen Work
MCOR	Multi-Use COR S.338.2278,F.S.
NFP	National Freight Program
NFPD	Nat Freight Pgm-Discretionary
NH	Principal Arterials
NHBR	National Higways Bridges

NHEX	National Perform Prog. Exempt
NHPP	Im, Brdg Repl, Natnl Hwy-Map21
NHRE	Nat Hwy Perform - Resurfacing
NHTS	National Hwy Traffic Safety
NSTP	New Starts Transit Program
NSWR	2015 Sb2514a-New Starts Transt
PKBD	Turnpike Master Bond Fund
PKED	2012 Sb1998-Turnpike Feeder Rd
PKER	TPK Maintenance Reserve-ER
PKLF	Local Support For Turnpike
PKM1	Turnpike Toll Maintenance
PKOH	Turnpike Indirect Costs
PKYI	Turnpike Improvement
PKYO	Turnpike Toll Collection/Oper.
PKYR	Turnpike Renewal & Replacement
PL	Metro Plan (85% FA; 15% Other)
PLH	Public Lands Highway

PLHD	Public Lands Highway Discr
POED	2012 Sb1998-Seaport Investment
PORB	Port Funds Returned From Bonds
PORT	Seaports
PROT	Protect Grant Program
RBRP	Reimbursable BRP Funds
RCP	Reconnecting Comm. Pilot Pgm
RECT	Recreational Trails
RED	Redistr. Of FA (Sec 1102f)
REPE	Repurposed Federal Earmarks
RHH	Rail Highway X-INGS - Hazard
RHP	Rail Highway X-INGS - Prot Dev
ROWR	Row Lease Revenues
S117	STP Earmarks - 2005
SA	STP, Any Area
SABR	STP, Bridges
SAFE	Secure Airports For FI Economy



SCED	2012 Sb1998-Small Co Outreach
SCMC	SCOP M-CORR S.338.2278,F.S.
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCRC	SCOP For Rural Communities
SCWR	2015 Sb2514a-Small Co Outreach
SE	STP, Enhancement
SIB1	State Infrastructure Bank
SIBF	Federal Funded SIB
SIWR	2015 Sb2514a-Strategic Int Sys
SL	STP, Areas <= 200k
SM	STBG Area Pop. W/ 5k To 49,999
SN	STP, Mandatory Non-Urban <= 5k
SPN	Proceed From Sponsor Agreement
SR2S	Safe Routes - Infrastructure
SR2T	Safe Routes - Transfer
SROM	Sunrail Revenues For O And M

SSM	Fed Support Services/Minority
ST10	STP Earmarks - 2010
STED	2012 Sb1998-Strategic Econ COR
SU	STP, Urban Areas > 200k
TALL	Transportation Alts- <200k
TALM	TAP Area Pop. 5k To 50,000
TALN	Transportation Alts- < 5k
TALT	Transportation Alts- Any Area
TALU	Transportation Alts- >200k
TCP	Fuel Tax Compliance Project
TCSP	Trans, Community & System Pres
TD23	TD Commission Earmarks Fy 2023
TDDR	Trans Disadv - DDR Use
TDED	Trans Disadv Trust Fund - \$10m
TDPD	TD Payroll Redist D Funds
TDTF	Trans Disadv - Trust Fund
TFBD	Toll Facility Bond Proceeds

TGR	Tiger/Build Grant Through FHWA
TIGR	Tiger/Build Highway Grant
TIMP	Transportation Improvements
TLWR	2015 Sb2514a-Trail Network
TMBD	I-95 Express Lanes
TMBJ	I-295 Express Lanes - Maint
TOBD	I-95 Express Lanes
TOBJ	I-295 Express Lanes-Operating
TRIP	Trans Regional Incentive Progm
TRWR	2015 Sb2514a-Tran Reg INCT Prg
TSM	Transport Systems Management
WKOC	2012 Sb1998-Repaymnt OOC Debt

# **APPENDIX II**

## **Path Forward 2045 Master Project List**

**Path Forward 2045 Long Range Transportation Plan  
Master Project List  
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
<b>Committed Roadway Capacity Projects</b>								
1	Bay Street	Committed	I-95	Festival Park Drive	Duval	Cameras and Flood Sensors	\$10,100	2019-2025
2	Baymeadows Road	Committed	I-95	Baymeadows Circle East	Duval	Turn lane improvements	\$1,805	2019-2025
3	Beach Boulevard SR 212	Committed	at Southside Boulevard		Duval	Modify intersection	\$5,606	2019-2025
4	Blanding Boulevard SR 21	Committed	CR 218	Black Creek	Clay	Widen to 6 lanes	\$20,709	2019-2025
5	Blanding Boulevard SR 21	Committed	Black Creek	Allie Murry Road	Clay	Widen to 6 lanes	\$13,338	2019-2025
6	CR 220	Committed	Henley Road	Knight Boxx Road	Clay	Widen to 4 lanes	\$12,917	2019-2025
7	First Coast Expressway (SR 23)	800	I-95 (SR 9)	I-10 (SR 8)	Duval/Clay/ St Johns	Construct New Road	\$10	2019-2025
8	First Coast Expressway (SR 23)	801	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$88,470	2019-2025
9	First Coast Expressway (SR 23)	802	North of SR 16	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$367,549	2019-2025
10	First Coast Expressway (SR 23)	803	East of CR 209	North of SR 16	Clay/ St Johns	Construct New Road	\$232,645	2019-2025
11	First Coast Expressway (SR 23)	804	I-95 (SR 9)	SR 15 (US 17)	St. Johns/Clay	Construct New Road	\$49,847	2019-2025
12	First Coast Expressway (SR 23)	805	I-95 (SR 9)	West of CR 16A	St Johns	Construct New Road	\$398,784	2019-2025
13	First Coast Expressway (SR 23)	806	West of CR 16A	East of CR 209	St Johns/ Clay	Construct New Road	\$370,913	2019-2025
14	First Coast Expressway (SR 23)	Committed	CR 16A	I-95	St Johns	New Roadway	\$459,882	2019-2025
15	I-10 (SR 8)	807	CR 125 (Baker County)	US 301	Baker/ Nassau/ Duval	Add Lanes and Reconstruct	\$511	2019-2025
16	I-10 (SR 8)	808	I-295 (SR 9A)	I-95 (SR 9)	Duval	Add Lanes and Reconstruct	\$134,247	2019-2025
17	I-10 (SR 8)	811	US 301	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$1,625	2019-2025
18	I-295 (SR 9A)	814	at Collins Road		Duval	Modify Interchange	\$12,085	2019-2025
19	I-295 (SR 9A)	815	at US 17	South of Wells Road	Duval	Modify Interchange	\$21,788	2019-2025
20	I-295 (SR 9A)	816	Dames Point Bridge	North of Pulaski	Duval	Add Lanes and Reconstruct	\$2,157	2019-2025
21	I-295 (SR 9A)	818	SR 202 (J. Turner Butler Boulevard)	SR 9B	Duval	Add Lanes and Reconstruct	\$40	2019-2025
22	I-295 (SR 9A)	819	SR 9B	South Interchange	Duval	Add Lanes and Reconstruct	\$10	2019-2025
23	I-95	Committed	at SR 16		St Johns	Interchange modifications	\$8,768	2019-2025
24	I-95 (SR 9)	824	at SR 202 (J. Turner Butler Boulevard)		Duval	Modify Interchange	\$17	2019-2025
25	I-95 (SR 9)	825	at SR 152 (Baymeadows Road)		Duval	Add Turn Lane	\$1,239	2019-2025
26	I-95 (SR 9)	826	at US 1/MLK/20th Street		Duval	Modify Interchange	\$32,881	2019-2025
27	I-95 (SR 9)	827	Duval County Line	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$138,218	2019-2025
28	I-95 (SR 9)	828	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Duval	Add Lanes and Reconstruct	\$346,886	2019-2025
29	I-95 (SR 9)	831	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$20,004	2019-2025
30	I-95 (SR 9)	832	International Golf Parkway	Duval County Line	St Johns	Add Lanes and Reconstruct	\$457,600	2019-2025
31	J. Turner Butler Boulevard	Committed	at San Pablo		Duval	Modify Interchange	\$13,125	2019-2025
32	SR 115 Southside Boulevard	Committed	at Deerwood Park Boulevard		Duval	Modify intersection	\$9,525	2019-2025
33	SR 115 Southside Boulevard	Committed	at Gate Parkway		Duval	Modify intersection	\$9,332	2019-2025
34	SR 16	Committed	at International Golf Parkway		St Johns	Modify intersection	\$5,500	2019-2025
35	SR 200 (A1A)	835	US17	CR 107	Nassau	Add Lanes and Reconstruct	\$16	2019-2025
36	SR 200 (US 301)	834	at Crawford Road (Crawford Diamond Industrial Park)		Nassau	Modify Interchange/Flyover	\$604	2019-2025
37	SR 200/SR A1A	Committed	I-95	Amelia River Bridge	Nassau	Widen to 6 lanes	\$0	2019-2025
38	SR 202 (J. Turner Butler Boulevard)	836	I-95 (SR 9)	SR 200 (A1A)	Duval	Planning Study	\$770	2019-2025
39	SR 313	Committed	SR 207	Holmes Road	St Johns	New 2 lane road	\$12,421	2019-2025

**Path Forward 2045 Long Range Transportation Plan  
Master Project List  
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
40	US 17	Committed	at Governors Creek Bridge		Clay	Sidewalks	\$988	2019-2025
41	US 301	Committed	at Crawford Diamond IP		Nassau	New interchange	\$394	2019-2025
<b>L RTP Roadway Capacity Projects</b>								
42	Alta Drive Realignment	201	SR 105 Zoo Parkway	North of New Berlin Road (south)	Duval	New 4 lane road	\$19,305	2036-2045
43	Arlington Expressway	205	University Boulevard (SR 109)		Duval	Modify Interchange + Trail	\$2,674	2031-2035
44	Atlantic Boulevard (SR 10)	206	at Girvin Road		Duval	Intersection Improvements	\$1,921	2026-2030
45	Atlantic Boulevard (SR 10)	207	at Hodges Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
46	Atlantic Boulevard (SR 10)	208	at San Pablo Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
47	Big Oak Road	403/404	US1	I-95	St Johns	Feasibility study to consider new 2	\$250	2026-2030
48	Cheswick Oaks Avenue Extension	101	Oakleaf Plantation	Savannah Glen Boulevard	Clay	New 4 lane road	\$52,607	2036-2045
49	CR 218	107	Aster/Pine Tree Road	Cosomos	Clay	Widen to 4 lanes	\$10,045	2026-2030
50	CR 220	112	SR 21 Blanding Boulevard	Henley Road	Clay	Widen to 4 lanes	\$35,960	2031-2035
51	CR 2209	418	at CR 210		St Johns	New interchange/Intersection Improvements	\$8,580	2026-2030
52	CR 2209	419	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	St Johns	New 4 lane road	\$15,450	2031-2035
53	CR 2209	420	International Golf Parkway	SR 16	St Johns	New 4 lane road	\$11,275	2036-2045
54	Hart Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
55	I-10 (SR 8)	809	Nassau/Duval County Line	US 301	Duval	Add Lanes and Reconstruct	\$134,883	2036-2045
56	I-10 (SR 8)	810	US 301	SR 23 (Cecil Commerce Center Parkway)	Duval	Add Lanes and Reconstruct	\$277,738	2036-2045
57	I-10 (SR 8)	812	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$458,742	2036-2045
58	I-295 (SR 9A)	813	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Duval	Add Lanes and Reconstruct	\$114,943	2026-2030
59	I-295 (SR 9A)	817	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$393,387	2026-2030
60	I-295 (SR 9A)	820	North of Commonwealth Drive	North of New Kings Road	Duval	Add Lanes and Reconstruct	\$96,417	2031-2035
61	I-295 (SR 9A)	821	I-95 (SR 9)	SR 113 (Southside Connector)	Duval	Add Lanes and Reconstruct	\$126,781	2031-2035
62	I-295 (SR 9A)	822	North of Collins Road Interchange	North of Commonwealth Lane	Duval	Add Lanes and Reconstruct	\$506,988	2036-2045
63	I-295 (SR 9A)	823	North of New Kings Road	South of I-95 (SR 9) Interchange	Duval	Add Lanes and Reconstruct	\$402,668	2036-2045
64	I-95	442	at CR 210		St Johns	Interchange Modification	\$5,346	2026-2030
65	I-95 (SR 9)	830	I-10 (SR 8)	South of US 1/SR 115/MLK	Duval	Add Lanes and Reconstruct	\$401,468	2031-2035
66	I-95 (SR 9)	833	at SR 16		St Johns	Modify Interchange	\$12,212	2031-2035
67	I-95 (SR 9)	829	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$682,431	2031-2035
68	Main Street Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
69	Mathews Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
70	Mayport Road (SR 101)	272	SR A1A	Mayport Main Gate	Duval	Context Sensitive Solutions	\$2,211	2026-2030
71	New Berlin Road	278	Yellow Bluff Road	Cedar Point Road	Duval	Widen to 4 lanes + Trail	\$10,490	2036-2045
72	New Bridge over I-95	327	Semper Fi Drive	Mentoria Road	Nassau	New 2 lane road + trail	\$8,733	2026-2030
73	New Road	324	William Burgess Boulevard	Mentoria Road	Nassau	New 2 lane road + trail	\$8,469	2026-2030
74	Normandy Boulevard (SR 228)	288	US 301	Bell Road (Equestrian Park)	Duval	Widen to 4 lanes	\$20,064	2026-2030
75	Pecan Park Road	296	I-95	Main Street (US 17)	Duval	Widen to 4 lanes + Trail	\$7,774	2036-2045

**Path Forward 2045 Long Range Transportation Plan  
Master Project List  
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No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
76	Penman Road	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Duval	Reconstruct (2 lane) + Trail	\$8,610	2036-2045
77	Racetrack Road	458	Bartram Park Boulevard	I-95 overpass	St Johns	Widen to 4 lanes	\$11,815	2031-2035
78	Sauls Road	337	US 1	Musselwhite Road	Nassau	New 2 lane road + trail	\$6,200	2031-2035
79	Semper Fi	338	Semper Fi Extension	Johnson Lake Road	Nassau	Reconstruct 2 lane road + trail	\$9,240	2026-2030
80	Semper Fi Extension	339	SR 200 (A1A)	Semper Fi Drive	Nassau	New 2 lane road + trail	\$3,960	2026-2030
81	SR 100	124	Clay/Bradford County Line	Clay/Putnam County Line	Clay	Widen to 4 lanes	\$9,498	2036-2045
82	SR 115 Lem Turner Road	321	Duval County Line	US 1/ SR 15	Nassau	Widen to 4 lanes + trail	\$7,533	2031-2035
83	SR 115 Lem Turner Road	265	I-295	Nassau County Line	Duval	Widen to 4 lanes + trail	\$113,427	2036-2045
84	SR 115 Southside Boulevard	2014	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Duval	Widen to 6 lanes	\$28,804	2031-2035
85	SR 115 Southside Boulevard	2010	at SR 152 Baymeadows Road		Duval	Continuous Flow Intersection	\$52,625	2036-2045
86	SR 115 Southside Boulevard	2011	at J T Butler Boulevard		Duval	Modify Interchange	\$57,810	2036-2045
87	SR 16	125	First Coast Expressway	SR 15A Oakridge Avenue	Clay	Widen to 4 lanes	\$56,232	2026-2030
88	SR 16	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	St Johns	Widen to 4 lanes	\$10,296	2026-2030
89	SR 16	470	San Giacomo Road	Grand Oaks Eastern Entrance	St Johns	Widen to 4 lanes	\$13,837	2031-2035
90	SR 16	126	US 17	Shands Bridge	Clay	Widen to 4 lanes	\$80,862	2036-2045
91	SR 207	475	South Holmes Boulevard	SR 312	St Johns	Widen to 6 lanes	\$5,808	2026-2030
92	SR 207	474	I-95	South Holmes Boulevard	St Johns	Widen to 6 lanes	\$25,033	2031-2035
93	SR 21 Blanding Boulevard	127	SR 16	CR 215 Blanding Boulevard	Clay	Widen to 4 lanes	\$30,219	2031-2035
94	SR 313	478	SR 207	SR 16	St Johns	New 6 lane road	\$185,130	2026-2030
95	SR 313	479	SR 16	US 1 Dixie Highway	St Johns	New 4 lane road	\$187,600	2036-2045
96	SR A1A	2018	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Duval	Widen to 4 lanes + Trail	\$19,341	2026-2030
97	SR A1A	401	N St Augustine Boulevard	Comares Avenue	St Johns	Multimodal Way	\$5,239	2031-2035
98	SR A1A	402	Comares Avenue	Red Cox Road	St Johns	Multimodal Way	\$5,084	2031-2035
99	SR A1A	482	at Red Cox/Coquina Road		St Johns	Intersection Improvement	\$6,386	2031-2035
100	SR A1A	483	Mickler Road	Palm Valley Road	St Johns	Widen to 4 lanes	\$23,814	2031-2035
101	Sundberg Road	340	CR 121	Andrews Road	Nassau	New 2 lane road	\$1,395	2026-2030
102	US 1	415	at CR 210		St Johns	Add interchange ramps	\$30,750	2036-2045
103	US 17	130	Orion Road	SR16	Clay	Context Sensitive Solutions	\$2,015	2031-2035
104	US 17	837	Collins Road	NAS Birmingham Gate	Duval	Add Lanes and Reconstruct	\$42,427	2031-2035
105	US 17	304	at Pages Dairy Road		Nassau	Major Intersection Improvement	\$16,810	2036-2045
106	US 17	342	Duval County Line	CR 108	Nassau	Widen to 4 lanes	\$86,100	2036-2045
107	US 17 Main Street	269	New Berlin Road	Pecan Park Road	Duval	Widen to 4 lanes + trail	\$8,039	2026-2030
108	US 17 Main Street	270	Pecan Park Road	Nassau County Line	Duval	Widen to 4 lanes + trail	\$32,679	2031-2035
109	US1 SR 5 Phillips Highway	297	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Duval	Widen to 6 lanes + Trail	\$68,177	2031-2035
110	US1 SR 5 Phillips Highway	2000	SR 9B	I-295	Duval	Widen to 6 lanes + Trail	\$25,311	2036-2045
111	Williams Burgess Boulevard Extension	346	Miner Road	Hampton Club Way	Nassau	New 2 lane road + trail	\$57,714	2036-2045

**Path Forward 2045 Long Range Transportation Plan  
Master Project List  
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No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
<b>L RTP Transit Capacity Projects</b>								
112	103rd BRT Line	617	Cecil Field	Blanding Boulevard	Duval	Bus Rapid Transit	\$46,500	2036-2045
113	Arlington BRT Line	615	Downtown Jacksonville	Arlington	Duval	Bus Rapid Transit	\$46,500	2036-2045
114	Atlantic BRT Line	616	Downtown Jacksonville	Beaches/Ponte Vedra	Duval	Bus Rapid Transit	\$46,500	2031-2035
115	Clay County BRT Line	621	Orange Park Mall	Middleburg	Clay	Bus Rapid Transit	\$46,500	2036-2045
116	Commonwealth/Cassat BRT Line	622	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
117	Commonwealth/Lane BRT Line	623	Downtown Jacksonville	103rd Street	Duval	Bus Rapid Transit	\$46,500	2036-2045
118	Edgewood BRT Line	618	New Kings Road	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
119	Express Bus	606	NS Rail on Main	JIA	Duval	Express Bus Service	\$46,500	2036-2045
120	Mayport Ferry	600	A1A	A1A	Duval	Additional Ferry; increase frequency by 50%	\$8,680	2026-2030
121	Moncrief BRT Line	625	Busch Drive	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
122	Normandy BRT Line	619	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
123	North Commuter Rail	605	Downtown Jacksonville	Yulee	Duval/Nassau	Commuter rail service	\$387,500	2036-2045
124	North Main BRT Line	627	Florida State College North Campus	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
125	Post/Normandy BRT Line	628	Normandy Boulevard	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
126	Shands Bus Service	608	Clay County	St. Johns County	Clay/St. Johns	Bus Service	\$2,640	2026-2030
127	Southeast Commuter Rail	635	Downtown Jacksonville	St Augustine	Duval/St Johns	Commuter rail service	\$506,000	2036-2045
128	Southside BRT Line	620	Regency Square Mall	Avenues Mall	Duval	Bus Rapid Transit	\$46,500	2036-2045
129	Southwest Commuter Rail	605	Downtown Jacksonville	Orange Park	Duval/Clay	Commuter rail service	\$387,500	2036-2045
130	St. Augustine/San Jose BRT Line	630	Downtown Jacksonville	Mandarin	Duval	Bus Rapid Transit	\$46,500	2036-2045
131	U2C	602	Central	Brooklyn/Five Points	Duval	U2C Service	\$52,800	2026-2030
132	U2C	603	Central	Springfield	Duval	U2C Service	\$52,800	2026-2030
133	U2C	604	Kings Avenue	San Marco	Duval	U2C Service	\$52,800	2026-2030
134	University BRT Line	631	Jacksonville University	St. Augustine Road	Duval	Bus Rapid Transit	\$46,500	2036-2045
135	Water Taxi	601	The District	Shipyards Development	Duval	New Water Taxi Service	\$1,550	2031-2035
<b>L RTP Programs</b>								
136	Bicycle and Pedestrian	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Bicycle and Pedestrian Master Plan	\$104,550	The total funding is shown. There is funding in each period
137	Context Sensitive Solutions	Program	Boxed Funds	\$5 M per year	Regional	Projects from the Smart Region Plan	\$174,250	
138	Freight Enhancement Projects	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Regional Safety Plan	\$104,550	
139	Greenways and Trails	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Greenways and Trails Master Plan	\$69,700	
140	ITS/TSM&O/Smart Cities Programs	Program	Boxed Funds	\$8 M per year	Regional	Projects from the ITS and TSM&O Master Plan	\$278,800	
141	Resiliency Programs	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Resiliency Plan	\$40,000	
142	Safety Projects	Program	Boxed Funds	\$6 M per year	Regional	Projects from the Regional Safety Plan	\$209,100	



# **APPENDIX III**

## **Path Forward Goals and Objectives**

## Path Forward 2045 Goals, Objectives, and Policies

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It is North Florida Transportation Planning Organization's (TPO's) mission is to provide a regional forum for developing a transportation system that moves people and goods safely, economically and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to enhance the following:

- Economic Competitiveness
- Livability
- Safety
- Mobility and Accessibility
- Equity in Decision Making
- System Preservation
- Resilient Multimodal Infrastructure
- Tourism Transport Management

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives do not indicate priority.

### GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

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Investing in projects that enhance economic competitiveness focusing on improving the following: travel time reliability (the most important factor for freight operators), enhance access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

- **OBJECTIVE 1.1:** Improve travel reliability on major freight routes.

Performance Measure		Benchmark
I.1.1	Truck Travel Time Reliability The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles	Maintain or improve Truck Travel Time Reliability Calculation is only available on corridors with Blue Toad devices (I-10, I-95, SR 10, SR 21, SR 200, US 17, US 90, SR 13, I-295, US 1) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 1.2:** Enhance access to jobs, services, and retail for all.

Performance Measure		Benchmark
I.2.1	Jobs within a half mile of a major arterial	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
I.2.2	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

- **OBJECTIVE 1.3:** Maximize return on investment.

Performance Measure		Benchmark
I.3.1	Benefit/Cost ratio	Rank benefit to cost ratio in evaluation of projects/scenarios
I.3.2	Return on Investment	Rank return on investment in evaluation of projects/scenarios

## GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO has adopted the following definition of a sustainable transportation system endorsed by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes, while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

- **OBJECTIVE 2.1:** Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Percent of Population within a quarter mile walk of a transit stop	Maintain or improve the percent of population within a quarter mile walk of a transit stop. Existing value is reported in the Congestion Management Process.
2.1.2	Population within 5 miles of park and ride lots	Maintain or improve the population within 5 miles of park and ride lots. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.2:** Enhance transit ridership.

Performance Measure		Benchmark
2.2.1	Passengers per vehicle revenue mile	Maintain or improve passengers per revenue mile. Existing value is reported in the Congestion Management Process.
2.2.2	Passengers per vehicle revenue hour	Maintain or improve passengers per revenue hour. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.3:** Enhance bicycle and pedestrian quality of service.

Performance Measure		Benchmark
2.3.1	Lane miles with bicycle and pedestrian facilities	Maintain or improve lane miles with bicycle and pedestrian facilities. Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 2.4:** Reduce the cost of congestion per capita.

Performance Measure		Benchmark
2.4.1	Cost of congestion	Maintain or reduce the cost of congestion. Existing value is reported in the Congestion Management Process.
2.4.2	Congestion cost per capita	Maintain or reduce congestion cost per capita. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.5:** Reduce the impacts of investments on the natural environment.

Performance Measure		Benchmark
2.5.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making Process to all projects in LRTP.

- **OBJECTIVE 2.6:** Reduce emissions from automobiles.

Performance Measure		Benchmark
2.6.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Estimate emission reduction due to reduced delay in the evaluation of projects/scenarios. Existing value is reported in the Congestion Management Process.
2.6.2	Emissions due to vehicle electrification	Estimate emission reduction due to electrification of the vehicle fleet. <sup>1</sup>

<sup>1</sup>The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

- **OBJECTIVE 2.7:** Ensure consistency with land use planning.

Performance Measure		Benchmark
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2.7.1	Includes active transportation design principles in context sensitive solutions	Include walkability standards in context sensitive solutions.
2.7.2	Land Use scenarios are consistent with county comprehensive plans	Ensure consistency with comprehensive plans.

- **OBJECTIVE 2.8:** Support regional evacuation needs.

Performance Measure		Benchmark
2.8.1	Projects that improve evacuation routes.	Evaluation of projects/scenarios.

- **OBJECTIVE 2.9:** Support micro transit, mobility as a service (MaaS) and other new and innovative transit options

### GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

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Investing in projects that enhance safety will lead to reduced crashes and lower crash severity for all modes.

- **OBJECTIVE 3.1:** Reduce crashes for all modes.

Performance Measure		Benchmark
3.1.1	Number of vehicle crashes	Reduce the number of vehicle crashes. Existing value is reported in the Congestion Management Process.
3.1.2	Crash rate per million vehicle miles	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.
3.1.3	Number of serious injuries	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.

3.1.4	Rate of serious injuries per million vehicle miles	Reduce the number of serious injuries. Existing value is reported in the Congestion Management Process.
3.1.5	Number of non-motorized fatalities and non-motorized serious injuries	Reduce the number of non-motorized fatalities and non-motorized serious injuries. Existing value is reported in the Congestion Management Process.
3.1.6	Number of bicycle crashes	Reduce the number of bicycle crashes. Existing value is reported in the Congestion Management Process.
3.1.7	Number of pedestrian crashes	Reduce the number of pedestrian crashes. Existing value is reported in the Congestion Management Process.



- **OBJECTIVE 3.2:** Reduce fatal crashes for all modes.

Performance Measure		Benchmark
3.2.1	Number of fatalities	Reduce the number of fatalities. Existing value is reported in the Congestion Management Process.
3.2.2	Fatality rate per million vehicle miles	Reduce the fatality rate. Existing value is reported in the Congestion Management Process.
3.2.3	Number of bicycle fatalities	Reduce the number of bicycle fatalities. Existing value is reported in the Congestion Management Process.
3.2.4	Number of pedestrian fatalities	Reduce the number of pedestrian fatalities. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.3:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

Performance Measure		
3.3.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

- **OBJECTIVE 3.4:** Enhance security for all modes through the appropriate use of authorized access, surveillance systems and Intelligent Transportation Systems (ITS).

Performance Measure		
3.4.1	All transit projects are required to have a Threat and Vulnerability Assessment.	A Threat and Vulnerability Assessment considers the full spectrum of threats (natural, criminal, terrorist, accidental, etc)

		for a given facility/location as well as the vulnerability of the facility/location to an attack.
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## GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element to identifying the right mobility solution for any project.

- **OBJECTIVE 4.1:** Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Generally, increases in the quantity traveled (throughout) are preferred. However, consistent with livability and sustainability goals, one objective is to reduce the amount of travel needed. Therefore, no benchmarks are proposed, but monitoring is recommended. Existing values are reported in the Congestion Management Process.
4.1.2	Person-miles traveled	
4.1.3	Truck-miles traveled	
4.1.4	Vehicle Occupancy	
4.1.5	Transit ridership	Increase transit ridership Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.2:** Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Travel Speed	Maintain or improve the average travel speed Existing value is reported in the Congestion Management Process.

4.2.2	Average Vehicle Delay	Maintain or reduce the average vehicle delay Existing value is reported in the Congestion Management Process.
4.2.3	Average Commute Time	Maintain or reduce the average commute time Existing value is reported in the Congestion Management Process.

Performance Measure		Benchmark
4.2.4	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are Reliable	Maintain or improve the Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (I-10, I-95, I-295) Existing values are reported in the Congestion Management Process.
4.2.5	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are Reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (SR 10, SR 21, SR 200, US 17, US 90, SR 13, US 1) Existing values are reported in the Congestion Management Process.
4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.3:** Improve the accessibility to mode choices.

Performance Measure		Benchmark
4.3.1	Percent of system miles with bicycle accommodations	Maintain or improve the percent of system miles with bicycle accommodations. Existing value is reported in the Congestion Management Process.

4.3.2	Percent of system miles with pedestrian accommodations	Maintain or improve the percent of system miles with pedestrian accommodations. Existing value is reported in the Congestion Management Process.
4.3.3	Transit coverage – Percent of population within quarter mile of a transit route	Increase the percent of population within quarter mile of a transit route. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 4.4:** Optimize the utilization of the system.

Performance Measure		Benchmark
4.4.1	Percent of system heavily congested	Maintain or reduce the percent of system heavily congested.  Existing value is reported in the Congestion Management Process.
4.4.2	Percent of travel heavily congested	Maintain or reduce the percent of travel heavily congested. Existing value is reported in the Congestion Management Process.
4.4.3	Vehicles per lane mile	Optimize the vehicles per lane mile for a desired LOS Existing value is reported in the Congestion Management Process.
4.4.4	Duration of congestion	Maintain or reduce the duration of congestion Existing value is reported in the Congestion Management Process.
4.4.5	Transit average load (Passengers per transit vehicle)	Optimize the transit average load for a desired quality of service Existing value is reported in the Congestion Management Process.

## GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

*Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.*

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

- 1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
- 2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
- 3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

- **OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

The performance of this objective is qualitative.

- **OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Performance Measure
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5.2.1	Adherence to the Public Involvement Plan
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- **OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Performance Measure		Benchmark
5.3.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario

- **OBJECTIVE 5.4:** Provide Ladders of Opportunity.

Performance Measure		Benchmark
5.4.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario
5.4.2	Jobs within a half mile of a state road	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
5.4.3	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

## GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.

7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

- **OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.2:** Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce

		Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Vehicles	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.3.2	Average Rating of Facilities on TERM Scale	Maintain or improve Fall below 3.0

## GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

- **OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Performance Measure		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

- **OBJECTIVE 7.2:** Provide reliable mobility access and minimize impact of disruptions to regional mobility.

The performance of this objective is qualitative.

- **OBJECTIVE 7.3:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Performance Measure	Benchmark

7.3.1	Number of projects on an evacuation route	Evaluation of projects/scenarios
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- **OBJECTIVE 7.4:** Address social equity in adaptation/resilience strategy implementation.

Performance Measure		Benchmark
7.4.1	Number of projects in low income census tracts	Evaluation of projects/scenarios

## GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

- **OBJECTIVE 8.1:** Develop a Regional Tourism Transport Management Program.

Performance Measure	
8.1.1	Complete Regional Tourism Transport Management Plan

- **OBJECTIVE 8.2:** Improve and provide diverse tourism transportation options.

Performance Measure		Benchmark
8.2.1	Number of projects in high tourism areas	Evaluation of projects/scenarios

- **OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

Performance Measure	
8.3.1	County comprehensive plans include alternative transportation for tourists



## GOAL 9: ENSURE NORTH FLORIDA IS READY FOR CONNECTED AND AUTONOMOUS VEHICLES AND INTERNET OF THINGS (IOT) TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies, including connected and automated vehicles, Internet of Things (IoT) components and advanced data management and analytics, preparing the transportation infrastructure in the region for these advances in transportation technology.

FDOT's Office of Policy Planning has recently developed "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use (ACES) Vehicles" that outlines 33 elements that Transportation Planning Organizations (TPO's) in Florida should consider in their short, medium and long-range planning. These elements should be adopted by the TPO in future work efforts.

The objectives to ensure North Florida is ready for Connected and Autonomous Vehicles (CAV) and IoT technologies are listed below.

- **OBJECTIVE 9.1:** Deploy a regional data exchange

Performance Measure	
9.1.1	Complete Phase I of the data exchange
9.1.2	Develop a CV module for CV data storage and analytics

- **OBJECTIVE 9.2:** Prepare infrastructure for connected and automated vehicles

Performance Measure		Benchmark
9.2.1	Miles of vehicle to infrastructure (V2I) technology (DSRC, C-V2X, or 5G)	Increase miles of V2I technology
9.2.2	Miles of fiber optic cable	Increase miles of fiber optic cable

- **OBJECTIVE 9.3:** Implement cybersecurity measures and best practices throughout the system to protect user privacy and data and to ensure safe operations.

Performance Measure	
9.3.1	Complete Cybersecurity Plan
9.3.2	Develop and Implement Strategy for Security Credential Management Plan (SCMS)

- **OBJECTIVE 9.4:** Develop and implement policies that support connected and automated vehicles

Performance Measure	
9.4.1	Complete a Connected and Autonomous Vehicle Policy Plan

- **OBJECTIVE 9.5:** Deploy strategies to support First Mile/Last Mile travel options.

Performance Measure	
9.5.1	Complete First Mile/Last Mile Plan

- **OBJECTIVE 9.6:** Incorporate CAV into the North Florida Travel Demand Model.

Performance Measure	
9.6.1	CAV included in the North Florida Travel Demand Model

- **OBJECTIVE 9.7:** Implement scenario planning activities surrounding Connected, Automated, Electric and Shared vehicles to determine the impacts on network usage, funding and other performance measures.

Performance Measure	
9.7.1	Develop scenarios surrounding ACES
9.7.2	Develop scenario planning methodology to determine impacts on the network usage, funding, and other performance measures

- **OBJECTIVE 9.8:** Consider Autonomous Vehicle only lanes or zones to support enhanced mobility opportunities resulting from automated vehicles.

Performance Measure	
9.8.1	Complete a study on autonomous vehicle only lanes or zones

# **APPENDIX IV**

## **FY 2022 List of Priority Projects**

2022  
Annual  
List of  
Priority  
Projects

2022

Adopted March 10

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



# 2022 ANNUAL LIST OF PRIORITY PROJECTS

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# 2022 ANNUAL LIST OF PRIORITY PROJECTS

## OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2023/2024 through 2027/2028 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2027/2028) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects\*.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

## PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

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\* Intended adoption is at the March TPO Board Meeting, following review by the TAC and CAC.

### 2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**
  - The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: <http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>
  - Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
- Low Vulnerability
- Moderate-Low Vulnerability
- Moderate High Vulnerability
- High Vulnerability
- **Regional System Safety Plan**
  - This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: [https://northfloridatpo.com/uploads/Studies/FINAL\\_RSSP\\_NOV2019.pdf](https://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf)
  - Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.
- **Congestion Management Process**
  - The Congestion Management Process was updated. Supporting documentation is available at: [https://northfloridatpo.com/uploads/Studies/performance/2019\\_NFTP\\_CMP.pdf](https://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf)

All documentation for the 2045 Long Range Transportation Plan is available at [www.pathforward2045.com](http://www.pathforward2045.com) and at <http://northfloridatpo.com/planning/lrtp>



## LIST OF PRIORITY PROJECTS PROCESS

### Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
  - Projects in the previous year *List of Priority Projects* not funded through construction.
  - Local County/City submittals within the North Florida TPO area
  - Local Airport and Transit Authority submittals within the North Florida TPO area
  - Concurrency Management Process
  - Public Input
2. Project Ranking (*February*)
  - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
  - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
  - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
  - Adopting the List of Priority Projects (March)
  - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

# 2022 ANNUAL LIST OF PRIORITY PROJECTS

## REGION-WIDE PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
<b>PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM</b>				
	<b>CR 220</b> <i>Clay County</i>	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	Construction FY 2024
	<b>First Coast Expressway</b> <i>Clay and St. Johns Counties</i>	Blanding Blvd to N of SR 16	New construction	Completion FY 2025
		N of SR 16 to E of CR 2209	New construction	Completion FY 2024
		E of CR 2209 to CR16A spur (includes bridge)	New construction	Construction FY 2022
		CR 16A spur to I-95	New construction	Construction FY 2023
	<b>SR 16/CR 208</b> <i>St. Johns County</i>	@ I-95	Interchange improvements	Construction FY 2021 W of Tombs Rd to E of CR 208N CST 2026
	<b>SR 202 J. Turner Butler Blvd</b> <i>Duval County</i>	@ San Pablo Rd	Modify interchange	Under Construction
	<b>SR 111 Edgewood Ave</b> <i>Duval County</i>	US 17 Main St to Cassat Ave	Context sensitive solutions	Construction FY19/20
	<b>SR 313</b> <i>St. Johns County</i>	SR 207 to Holmes Rd	New road construction	Construction FY 21/22
	<b>US 17</b> <i>Clay County</i>	@ Governors Creek Bridge	Sidewalk	Construction complete
	<b>SR 202 J. Turner Butler Blvd</b> <i>Duval County</i>	@ Kernan Blvd	Interchange Improvements	Construction FY 2020 \$1M SU 22/23 \$1.5 CMAQ 22/23
	<b>SR 10 Atlantic Blvd</b> <i>Duval County</i>	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction <b>*Moderate-Low Vulnerability</b>	Construction FY 2026
	<b>US 17</b> <i>Clay County</i>	@ CR 220	Intersection improvement	Construction in FY 24 within the limits of US 17 from White Oak Lane to north of Eagle

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
				Harbor Parkway
	<b>US 17 Main St</b> <i>Duval County</i>	New Berlin Rd to Pecan Park Rd	Widen to 5-lanes with multi-use trail <b>*Moderate-Low Vulnerability</b>	\$2.8 M <b>PE 2023 (New Berlin to Katherine)</b> \$2.4M <b>PE 2023 (Katherine to Max Legget)</b>  <b>CST funds pending</b>
	<b>SR A1A Mayport Rd</b> <i>Duval County</i>	SR 10 Atlantic Blvd to Dutton Island Rd	Context sensitive improvements <b>**High Crash Corridor</b> <b>*Moderate-High Vulnerability</b>	\$1M SU 21/22 \$5.4M SU 25/26 <b>PE 2022</b> <b>CST funds pending</b>
UNFUNDED PRIORITIES				
1	<b>SR 312 Extension</b> <i>St. Johns County</i>	SR 207 to US 1	New road construction	
2	<b>SR 228 Normandy Blvd</b> <i>Duval County</i>	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks <b>*Moderate Vulnerability</b>	
3	<b>CR 220</b> <i>Clay County</i>	SR 21 to Henley Rd	Widen to 4-lanes <b>High Crash Intersection (CR220 &amp; Henley Rd)</b>	
4	<b>SR 200/SR A1A</b> <i>Nassau County</i>	I-95 to Amelia Island Pkwy	Intersection improvements <b>High Crash Corridor</b> <b>*Moderate-High Vulnerability</b>	
5	<b>SR 212 Beach Boulevard</b> <i>Duval County</i>	Parental Home Rd to I-295	Bicycle, pedestrian and intersection improvements <b>High Crash Corridor</b> <b>*Moderate-Low Vulnerability</b>	
6	<b>CR 2209</b> <i>St. Johns County</i>	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane	

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
7	<b>SR 16</b> <i>Clay County</i>	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes <b>*Low Vulnerability</b>	
8	<b>US 17</b> <i>Nassau County</i>	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements	\$1.5m <b>PE 2023</b> <b>(South of William Burgess to SSR 200)</b> <b>ROW in 23/24</b>
9	<b>SR 115 Lem Turner Rd</b> <i>Duval/Nassau Counties</i>	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements <b>*Moderate Low Vulnerability</b>	
10	<b>Race Track Rd</b> <i>St. Johns County</i>	Bartram Park Blvd to US 1	Widen to 4-lanes/Intersection improvements	
11	<b>Cheswick Oaks Ave</b> <i>Clay County</i>	Challenger Drive to end of 2-lane developer funded section	New 2-lane road	
12	<b>SR 104 Dunn Ave</b> <i>Duval County</i>	New Kings Road to I-295	Widen/intersection improvements <b>*Low Vulnerability</b>	
13	<b>US 1</b> <i>Duval County</i>	At Racetrack Rd	Intersection Improvements	
14	<b>SR A1A</b> <i>St. Johns County</i>	Mickler Road to Marsh Landing Pkwy	Widen to 4-lanes/Intersection Improvements	
15	<b>I-295</b> <i>Duval County</i>	At SR 13	Interchange improvements	
16	<b>SR 16</b> <i>St. Johns County</i>	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### REGION-WIDE PRIORITY PROJECTS

Rank	Project	Limits	Description	Status
17	<b>Atlantic Blvd/Third Street (SR A1A)</b> <i>Duval County</i>	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades <b>High Crash Corridor</b> <b>*Moderate-High Vulnerability</b>	
18	<b>SR 21 Blanding Blvd</b> <i>Clay/Duval Counties</i>	CR 220 to Collins Road	Intersection improvements <b>High Crash Corridor</b> <b>*Low Vulnerability</b>	
19	<b>CR 315</b> <i>Clay County</i>	Medinah Ln to First Coast Connector	Widen to 4 lanes	
20	<b>Southside Blvd</b> <i>Duval County</i>	Old Baymeadows Rd to Baymeadows Rd	Intersection Redesign	

*\* Vulnerability evaluated in the Resiliency & Vulnerability Study  
High Crash Corridors and Intersections identified in the Regional System Safety Plan*

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

Rank	Project
1	<p><b>JAX-Concourse B Replacement - \$233,000,000</b></p> <p>The Jacksonville International Airport (JAX) Concourse B Replacement includes design and construction of a six-gate concourse, associated ramp area, and the relocation of Taxiway V. The concourse will consist of up to three levels with approximately 165,000 total square feet and includes the development of holdrooms, aircraft gates, concession space, restrooms, and a connecting corridor with moving sidewalks.</p>
2	<p><b>JAX-Cargo Apron Expansion - \$2,500,000</b></p> <p>This project will expand the existing Air Cargo apron by adding 7000 square yards of concrete apron to the southern side of the existing apron. The existing air cargo apron is located north of runway 14/32 and south of the terminal structure. This project is necessary to accommodate increased air cargo operations and larger cargo aircraft.</p>
3	<p><b>JAX-Wetland Mitigation - \$13,500,000</b></p> <p>This project will be the removal and mitigation of jurisdictional wetlands deemed Hazardous Wildlife Habitat for JIA. The proposed area is 166.59 acres in size and lies within the AOA, directly northeast of RWY 8/26.</p>
4	<p><b>Cecil-Approach Road Utilities &amp; Roadway - \$20,000,000</b></p> <p>The Approach Road Utilities &amp; Roadway project supports the construction of a two-lane road and associated common use utilities within the boundary of Cecil Airport and Cecil Spaceport. The ultimate construction of the road will serve as the common use roadway link connecting the common use Spaceport Operations Area to other aerospace development and public use areas.</p>
5	<p><b>Cecil-Runway 18R/36L Rehabilitation - \$8,500,000</b></p> <p>This project will rehabilitate the portions of the asphalt on RWY 18R/36L. This project will include the design and construction of the Runway 18L/36R asphalt keel reconstruction. The project abuts the concrete section of Runway 18L and is 500' in length by 50' in width. The existing pavement consists of 4.5" of asphalt pavement over 9" of lime rock base. The anticipated new pavement section consists of 12" of compacted subgrade, 8" of lime rock base, and 9" of asphalt pavement.</p>
6	<p><b>Spaceport-Payload Prep Facility - \$2,000,000</b></p> <p>Payload processing is an integral part of Commercial Space Operations. Currently, a Payload preparation facility is not available at Cecil Spaceport and processing is completed through the modification of existing facilities to meet the needs of individual launch providers and specific payloads.</p>
7	<p><b>Spaceport-Rocket Motor Test Facility - \$1,000,000</b></p> <p>The design and construction of the Rocket Motor &amp; Vehicle Testing Facility will include the development of a concrete pad accompanied by a control room and propellant and oxidizer storage facility dimensioned according to a baseline rocket engine group determined by the Facility Requirements Evaluation. Required utilities will include electric, fiber and plumbed to eventually connect water for fire suppression. The facility will be designed taking into consideration propellant combinations, thrust levels and engine types as well as setback distances to comply with FAA Explosive Siting Criteria.</p>

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

Rank	Project	Description	Justification
1	<b>Vehicle Acquisition</b>	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with CNG and EV buses plus related equipment
2	<b>Para-Transit (CTC)</b>	Purchase para-transit equipment	Required for ADA compliance
3	<b>U<sup>2</sup>C Agile Program</b>	Various U <sup>2</sup> C routes throughout the Jacksonville area	Autonomous transit routes at various locations around Jacksonville
4	<b>U<sup>2</sup>C Extension 4</b>	The third phase of the U <sup>2</sup> C program	The fourth at-grade extension of the U <sup>2</sup> C program
5	<b>Ferry</b>	Additional Ferry Boat	An additional boat is needed to increase capacity at the Mayport Ferry crossing
6	<b>Commuter Rail Project Development</b>	Promote transit-oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for design
7	<b>ITS/Corridor Development/Service Enhancement</b>	Develop/implement a regional plan focused on transit and implement communications based elements	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
8	<b>JRTC Amtrak Station Relocation</b>	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville
9	<b>Regional Passenger and Operations Enhancements</b>	Plan, design, and construct new passenger and operations facilities	Provide new facilities to enhance passenger experience and increase efficiency of operations
10	<b>MyJTA Mobility Application</b>	Mobile application that will enable multi-modal trip planning and ticketing, real time arrival/departure information, vehicle crowding information, and customer notifications of detours and trip interruptions.	Provides a single Mobility as a Service mobile application to meet both Fixed Route and On-Demand regional transportation needs for Northeast Florida's residents.

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification
1	<b>Operating Assistance 5307</b>	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	<b>Preventative Maintenance Capitalized Operating Expense</b>	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	<b>Operating Assistance CTD/Trip Equipment Grant</b>	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	<b>Operating Assistance Block Grant Funds</b>	Continuing Bus Operations	Support current service and expand service
5	<b>Operating and Capital Assistance FTA 5310</b>	Continuing Bus Operations	Support current service and expand service
6	<b>Operating and Capital Assistance FTA 5311</b>	Continuing Bus Operations	Support current service and expand service
7	<b>Capital Assistance STP Flex</b>	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	<b>Rolling Stock</b>	Vehicle Acquisition	Paratransit vehicle replacement
9	<b>System Planning</b>	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	<b>Shelter Installation</b>	Bus shelters	System improvements, permanent shelters
11	<b>Security Maintenance</b>	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	<b>Equipment</b>	Shop equipment	Required to meet maintenance schedules
13	<b>Facility Maintenance</b>	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.



## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### PORT PRIORITIES—JAXPORT

Project
Harbor Deepening
Blount Island Marine Terminal (BIMT) Berth Extensions for Roll On Roll Off (RO/RO)
Blount Island Marine Terminal (BIMT) redevelopment for Auto processing expansion
Dredge Material Management Area (DMMA) expansion/capacity creation
Berth reconstruction at upgrades at BIMT and Talleyrand Marine Terminal (TMT)
ITS improvements for cargo movements at JAXPORT terminals
Terminal expansion near TMT, BIMT and Dame Point Marine Terminal (DPMT)
RO/RO expansion at DPMT

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### PORT PRIORITIES—PORT OF FERNANDINA

#### Project

Harbor Deepening and Navigation Study – of the federal access channel to the Port of Fernandina. Requested by the USACE in its 2022 budget request.

M-95 Marine Highway Study – analysis of the need and requirements of a container barge service connecting ports in the Southeast and Mid-Atlantic coastal range to remove trucks from local roads and highways within the NFTPO region. The Port of Fernandina has been designated an American Marine Highway Port by the USDOT / Maritime Administration (MARAD) and is actively seeking to institute a regular coast-wise container barge service as a green alternative to trucks on Interstate 95. Cooperation and support of other regional ports is required.

Study of Potential Ingress/Egress Improvements at the Port of Fernandina – an analysis of necessary improvements to enhance fluidity of truck movements in and out of the Port and decrease impact on local streets.

Traffic Study and Truck Survey – update current studies of the capacity of State Road 200 to support additional growth of the Port.

Design & Construction of Office Space at the Port for the US Customs & Border Patrol and the Port Authority – required by federal statute. Needs to be completed and online by end of 2023.

Land Acquisition & Construction of Additional Warehouse Space Adjacent and Contiguous to the Port - necessary to accommodate the growth of the Port's existing break-bulk business.

Design & Construction of a Tide Management and Flood Control System – necessary to prevent loss of existing terminal acreage that currently floods during high tides.

Rail Freight Mobility Study – Analysis of existing rail infrastructure from the Port of Fernandina to the CSX interchange in Yulee and to the CSX main yard in Jacksonville to increase capacity.

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The following table includes multi-use Trail and School Safety Walks projects submitted for funding in FY 2025/2026.

MULTI-USE TRAILS				
Rank	Project Name	Limits	Estimated Cost	Status
CONSTRUCTION FUNDED				
	<b>Amelia Island Parkway Multi-Use Trail, Phase 2, Nassau County</b>	Bailey Road to 14 <sup>th</sup> St	\$876,107	Construction FY 23/24
		SR A1A/8 <sup>th</sup> Street to Bailey Road	\$166,500 PE	PE FY 19/20
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14 <sup>th</sup> St	\$1,167,327	FY 23/24
	<b>Black Creek Trail Extension across US 17 Bridge (446154)</b> <i>Clay County</i>	US17 from Ball Rd to Black Creek Trail	\$3.2 M	PE FY 22/23 Construction FY 25/26
UNFUNDED PRIORITIES				
1	<b>14<sup>th</sup> Street Trail</b> <i>Nassau County</i>	Dee Dee Boat Ramp to Sadler Rd, down Sadler Rd to Will Hardee and down Will Hardee extending to the Simmons Rd Trail	\$8.5 M	
2	<b>East Coast Greenway/Core to Coast Trail</b> <i>Duval County</i>	SR A1A and Wonderwood Drive to Fort Caroline National Monument	Estimate needed	
3	<b>Vilano Trail (447736)</b> <i>St. Johns County</i>	San Marco Avenue to Duval County Line	\$61.2M	PD&E FY 22/23 \$600k PE FY 23/24 \$600k (San Marco to N. of Park Entrance)

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS			
Rank	Project Name	Limits	Cost Estimate
<b>CONSTRUCTION FUNDED</b>			
	<b>Yulee Elementary School</b> <i>Nassau County</i>	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	PE FY 24/25 \$113k (Safe Streets to School)  CST FY 26/27 \$622k (Safe Streets to School)
<b>UNFUNDED PRIORITIES</b>			
1	<b>Valley Ridge Academy</b> <i>St. Johns County</i>	Palm Valley Road from Walden Chase neighborhood to Valley Ridge Drive	Estimate needed
2	<b>San Jose Elementary School</b> <i>Duval County</i>	Construct new sidewalk to fill gaps	Estimate needed
3	<b>Doctor's Inlet Elementary</b> <i>Clay County</i>	Old Jennings Rd from College Dr. to Knight Boxx Rd.	Estimate Needed

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. [www.floridasuntrail.com](http://www.floridasuntrail.com)

Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
Timucuan Trail <i>Duval County</i>	Fort George River to Hanna Park	Study/Estimate needed
North Nassau Trail <i>Nassau County</i>	Amelia Island Trail North to Georgia State Line via US 17	Study/Estimate Needed
Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Duval County Line	Estimates are available for each segment of this trail
Northeast Florida Greenway Trails <i>Clay County</i>	Duval County Line at Veterans Park to Jennings Forest Trail Head at Live Oak Lane	Study/Estimate Needed

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. TRIP eligible projects include all funded projects included in the Region-Wide Priority list on pages 6 and 7 in addition to the projects listed below. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
<i>Baker</i>	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road
<i>Putnam</i>	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes
<i>St. Johns County</i>	SR 312 Extension	SR 207 to US 1	New road construction
<i>Duval County</i>	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks <i>*Moderate Vulnerability</i>
<i>Clay County</i>	CR 220	SR 21 to Henley Rd	Widen to 4-lanes <i>High Crash Intersection (CR220 &amp; Henley Rd)</i>
<i>Nassau County</i>	SR 200/SR A1A	I-95 to Amelia Island Pkwy	Intersection improvements <i>High Crash Corridor *Moderate-High Vulnerability</i>
<i>Duval County</i>	SR 212 Beach Boulevard	Parental Home Rd to I-295	Bicycle, pedestrian and intersection improvements <i>High Crash Corridor *Moderate-Low Vulnerability</i>
<i>St. Johns County</i>	CR 2209	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane
<i>Clay County</i>	SR 16	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes <i>*Low Vulnerability</i>

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

<i>Nassau County</i>	US 17	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements
<i>Duval/Nassau</i>	SR 115 Lem Turner Rd	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements <b>*Moderate Low Vulnerability</b>
<i>St. Johns County</i>	Race Track Rd	Bartram Park Blvd to US 1	Widen to 4-lanes/Intersection improvements
<i>Clay County</i>	Cheswick Oaks Ave	Challenger Drive to end of 2-lane developer funded section	New 2-lane road
<i>Duval County</i>	SR 104 Dunn Ave	New Kings Road to I-295	Widen/intersection improvements <b>*Low Vulnerability</b>
<i>Duval County</i>	US 1	At Racetrack Rd	Intersection Improvements
<i>St. Johns County</i>	SR A1A	Mickler Road to Marsh Landing Pkwy	Widen to 4-lanes/Intersection Improvements
<i>Duval County</i>	I-295	At SR 13	Interchange improvements
<i>St. Johns County</i>	SR 16	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes
<i>Duval County</i>	Atlantic Blvd/Third Street (SR A1A)	Mayport Rd to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades <b>High Crash Corridor</b> <b>*Moderate-High Vulnerability</b>
<i>Clay/Duval</i>	SR 21 Blanding Blvd	CR 220 to Collins Road	Intersection improvements <b>High Crash Corridor</b> <b>*Low Vulnerability</b>
<i>Clay County</i>	CR 315	Medinah Ln to First Coast Connector	Widen to 4 lanes
<i>Duval County</i>	Southside Blvd	Old Baymeadows Rd to Baymeadows Rd	Intersection Redesign

# **APPENDIX V**

## **Federal Obligations Reports**



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:208211 7 PROJECT DESCRIPTION:SR 21 (BLANDING BLVD ) FROM 800' S OF BRANAN FLD TO OLD JENNINGS ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71070000 PROJECT LENGTH: 1.449MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-558,208
<b>TOTAL 208211 7</b>	<b>-558,208</b>
<b>TOTAL 208211 7</b>	<b>-558,208</b>

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:71493000 PROJECT LENGTH: 20.803MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2021
-----	-----
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	14,638
<b>TOTAL 422938 3</b>	<b>14,638</b>
<b>TOTAL 422938 3</b>	<b>14,638</b>

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2021
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,294,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	24,347,207
<b>TOTAL 422938 5</b>	<b>25,641,913</b>
<b>TOTAL 422938 5</b>	<b>25,641,913</b>

ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2021
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	195,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	50,065,608
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	72,576
<b>TOTAL 422938 6</b>	<b>50,334,079</b>
<b>TOTAL 422938 6</b>	<b>50,334,079</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	133,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	19,217,574
<b>TOTAL 430352 4</b>	<b>19,351,045</b>
<b>TOTAL 430352 4</b>	<b>19,351,045</b>

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL  
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	22,341
<b>TOTAL 430352 5</b>	<b>22,341</b>
<b>TOTAL 430352 5</b>	<b>22,341</b>

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	110,423
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	80,328
<b>TOTAL 430719 2</b>	<b>190,751</b>
<b>TOTAL 430719 2</b>	<b>190,751</b>

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,171
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-3,117
<b>TOTAL 430719 4</b>	<b>-1,946</b>
<b>TOTAL 430719 4</b>	<b>-1,946</b>

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ITEM NUMBER:432012 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) @ S PRONG/FORK BLACK CREEK BRIDGE NO710940 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:71110000 PROJECT LENGTH: .719MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-129,198
<b>TOTAL 432012 1</b>	<b>-129,198</b>
<b>TOTAL 432012 1</b>	<b>-129,198</b>

ITEM NUMBER:433348 1 PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK  
ROADWAY ID:71600000 PROJECT LENGTH: 3.278MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	24,075
<b>TOTAL 433348 1</b>	<b>24,075</b>
<b>TOTAL 433348 1</b>	<b>24,075</b>

ITEM NUMBER:434342 1 PROJECT DESCRIPTION:CR218 FROM US301(SR200) TO SR16 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
ROADWAY ID:71120000 PROJECT LENGTH: 20.339MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-207,764
<b>TOTAL 434342 1</b>	<b>-207,764</b>
<b>TOTAL 434342 1</b>	<b>-207,764</b>

ITEM NUMBER:437350 1 PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK  
ROADWAY ID:71120000 PROJECT LENGTH: .494MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
TALU	-14,122
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
TALT	75,309
TALU	19,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	40,150
<b>TOTAL 437350 1</b>	<b>121,100</b>
<b>TOTAL 437350 1</b>	<b>121,100</b>

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ITEM NUMBER:439346 1 PROJECT DESCRIPTION:SR15(US17) FROM: BLACK CREEK TL TO: WATER OAK LN \*SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
 ROADWAY ID:71020000 PROJECT LENGTH: 2.405MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-13,732
<b>TOTAL 439346 1</b>		<b>-13,732</b>
<b>TOTAL 439346 1</b>		<b>-13,732</b>

ITEM NUMBER:441129 1 PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215 \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
 ROADWAY ID:71110000 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-6,360
<b>TOTAL 441129 1</b>		<b>-6,360</b>
<b>TOTAL 441129 1</b>		<b>-6,360</b>

ITEM NUMBER:441213 1 PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:71140000 PROJECT LENGTH: .201MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC		
HSP		73,860
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,158
<b>TOTAL 441213 1</b>		<b>75,018</b>
<b>TOTAL 441213 1</b>		<b>75,018</b>

ITEM NUMBER:441406 1 PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE \*SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK  
 ROADWAY ID:71020000 PROJECT LENGTH: .123MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		153,271
SL		-5,104
<b>TOTAL 441406 1</b>		<b>148,167</b>
<b>TOTAL 441406 1</b>		<b>148,167</b>

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ITEM NUMBER:445342 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17) \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
 ROADWAY ID:71130000 PROJECT LENGTH: 2.731MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	675,132
<b>TOTAL 445342 1</b>	<b>675,132</b>
<b>TOTAL 445342 1</b>	<b>675,132</b>

ITEM NUMBER:446154 1 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL \*SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:71020000 PROJECT LENGTH: .730MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-8,379
<b>TOTAL 446154 1</b>	<b>-8,379</b>
<b>TOTAL 446154 1</b>	<b>-8,379</b>

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ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,971,015
SA	30,000
SU	-1,915,684
<b>TOTAL 209301 3</b>	<b>85,331</b>
<b>TOTAL 209301 3</b>	<b>85,331</b>

ITEM NUMBER:209365 2 PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102)  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72003000 PROJECT LENGTH: 1.659MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-94,832
SU	-25,997
<b>TOTAL 209365 2</b>	<b>-120,829</b>
<b>TOTAL 209365 2</b>	<b>-120,829</b>

ITEM NUMBER:209399 9 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72293000 PROJECT LENGTH: 3.529MI

\*NON-SIS\*  
TYPE OF WORK:RIGHT OF WAY ACQUISITION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	223,286
<b>TOTAL 209399 9</b>	<b>223,286</b>
<b>TOTAL 209399 9</b>	<b>223,286</b>

ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI

\*SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-702,043
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	95,684
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,456,959
SU	-5,013
<b>TOTAL 209537 4</b>	<b>1,845,587</b>
<b>TOTAL 209537 4</b>	<b>1,845,587</b>

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ITEM NUMBER:209650 5 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) SIDEWALK ADA COMPLIANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
ROADWAY ID:72040000 PROJECT LENGTH: 3.051MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-8,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT HPP	-85,802
<b>TOTAL 209650 5</b>	<b>-94,247</b>
<b>TOTAL 209650 5</b>	<b>-94,247</b>

ITEM NUMBER:212096 2 PROJECT DESCRIPTION:CECIL FIELD TRAILS FR END OF EXISTING TRAIL TO E OF TAYE BROWN PARK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:72000000 PROJECT LENGTH: .780MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF SA	293,057
<b>TOTAL 212096 2</b>	<b>295,924</b>
<b>TOTAL 212096 2</b>	<b>295,924</b>

ITEM NUMBER:212096 3 PROJECT DESCRIPTION:CECIL FIELD TRAILS FR E OF TAYE BROWN PARK TO APPROX 3100 FT NORTH \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:72000000 PROJECT LENGTH: .950MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-2,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF SA	100,691
<b>TOTAL 212096 3</b>	<b>97,829</b>
<b>TOTAL 212096 3</b>	<b>97,829</b>

ITEM NUMBER:213272 3 PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES  
ROADWAY ID:72270000 PROJECT LENGTH: 6.316MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-68
<b>TOTAL 213272 3</b>	<b>-68</b>
<b>TOTAL 213272 3</b>	<b>-68</b>

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ITEM NUMBER:213304 3  
 DISTRICT:02  
 ROADWAY ID:72020000

PROJECT DESCRIPTION:I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153  
 COUNTY:DUVAL  
 PROJECT LENGTH: .267MI

\*SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRT	-1,133,677
EBBP	-119,663
<b>TOTAL 213304 3</b>	<b>-1,253,340</b>
<b>TOTAL 213304 3</b>	<b>-1,253,340</b>

ITEM NUMBER:213323 1  
 DISTRICT:02  
 ROADWAY ID:72290000

PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE  
 COUNTY:DUVAL  
 PROJECT LENGTH: 7.855MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE RAMP (NEW)  
 LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	60,554
SA	175,699
<b>TOTAL 213323 1</b>	<b>236,253</b>
<b>TOTAL 213323 1</b>	<b>236,253</b>

ITEM NUMBER:213345 7  
 DISTRICT:02  
 ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.990MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-4,144,122
<b>TOTAL 213345 7</b>	<b>-4,144,122</b>
<b>TOTAL 213345 7</b>	<b>-4,144,122</b>

ITEM NUMBER:213345 9  
 DISTRICT:02  
 ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 3.113MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	596,388
<b>TOTAL 213345 9</b>	<b>596,388</b>
<b>TOTAL 213345 9</b>	<b>596,388</b>



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ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021	
-----		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		954
<b>TOTAL 408494 3</b>		<b>954</b>
<b>TOTAL 408494 3</b>		<b>954</b>

ITEM NUMBER:409267 1 PROJECT DESCRIPTION:EDISON AVE/MCCOY'S BRIDGE NO724080 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72000193 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		34,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		76,452
SA		19,704
SL		-12,916
<b>TOTAL 409267 1</b>		<b>118,031</b>
<b>TOTAL 409267 1</b>		<b>118,031</b>

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAULT RIVER BRIDGE NO724147 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72000212 PROJECT LENGTH: .096MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		526,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		4,822,859
SA		471,944
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		38,206
<b>TOTAL 415250 1</b>		<b>5,859,493</b>
<b>TOTAL 415250 1</b>		<b>5,859,493</b>

ITEM NUMBER:422940 1 PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72000159 PROJECT LENGTH: .167MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-418
<b>TOTAL 422940 1</b>		<b>-418</b>
<b>TOTAL 422940 1</b>		<b>-418</b>

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ITEM NUMBER:422940 4  
DISTRICT:02  
ROADWAY ID:72000159

PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304  
COUNTY:DUVAL  
PROJECT LENGTH: .167MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ  
SA

757  
6,000

TOTAL 422940 4

6,757

TOTAL 422940 4

6,757

ITEM NUMBER:422940 5  
DISTRICT:02  
ROADWAY ID:72000159

PROJECT DESCRIPTION:LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312  
COUNTY:DUVAL  
PROJECT LENGTH: .174MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ  
SA

3,227  
3,227

TOTAL 422940 5

3,227

TOTAL 422940 5

3,227

ITEM NUMBER:424026 5  
DISTRICT:02  
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)  
COUNTY:DUVAL  
PROJECT LENGTH: 5.716MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND  
CODE

2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

5,000  
5,000

TOTAL 424026 5

5,000

TOTAL 424026 5

5,000

ITEM NUMBER:426001 1  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT  
COUNTY:DUVAL  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

100,000  
100,000

TOTAL 426001 1

100,000

TOTAL 426001 1

100,000

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ITEM NUMBER:428455 1	PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:72000000	PROJECT LENGTH: 3.426MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2021	
<hr/>		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-59,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HPP		153,053
SA		-1,890
SU		430,967
<b>TOTAL 428455 1</b>		<b>522,623</b>
<b>TOTAL 428455 1</b>		<b>522,623</b>

ITEM NUMBER:428796 1	PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:72193000	PROJECT LENGTH: 4.575MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		491,426
<b>TOTAL 428796 1</b>		<b>491,426</b>
<b>TOTAL 428796 1</b>		<b>491,426</b>

ITEM NUMBER:428796 3	PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72193000	PROJECT LENGTH: 7.429MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		11,819,146
SA		1,507,331
<b>TOTAL 428796 3</b>		<b>13,326,477</b>
<b>TOTAL 428796 3</b>		<b>13,326,477</b>

ITEM NUMBER:428807 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72001000	PROJECT LENGTH: 5.060MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-357
<b>TOTAL 428807 1</b>		<b>-357</b>
<b>TOTAL 428807 1</b>		<b>-357</b>

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ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:72270000 PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,107,986
<b>TOTAL 428865 1</b>	<b>2,107,986</b>
<b>TOTAL 428865 1</b>	<b>2,107,986</b>

ITEM NUMBER:428865 2 PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)  
ROADWAY ID:72140000 PROJECT LENGTH: 1.170MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	242,042
<b>TOTAL 428865 2</b>	<b>242,042</b>
<b>TOTAL 428865 2</b>	<b>242,042</b>

ITEM NUMBER:429223 1 PROJECT DESCRIPTION:SR10(US90) BEAVER ST @ US 301 IN BALDWIN CROSSING #620661-E \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-1,906
<b>TOTAL 429223 1</b>	<b>-1,906</b>
<b>TOTAL 429223 1</b>	<b>-1,906</b>

ITEM NUMBER:430910 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72028000 PROJECT LENGTH: 1.569MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-222,345
<b>TOTAL 430910 1</b>	<b>-222,345</b>
<b>TOTAL 430910 1</b>	<b>-222,345</b>

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ITEM NUMBER:430911 1	PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD ) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: .504MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	-239,101
<b>TOTAL 430911 1</b>		<b>-239,101</b>
<b>TOTAL 430911 1</b>		<b>-239,101</b>

ITEM NUMBER:430914 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: .749MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	-3
<b>TOTAL 430914 1</b>		<b>-3</b>
<b>TOTAL 430914 1</b>		<b>-3</b>

ITEM NUMBER:432259 2	PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO ATLANTIC BLVD	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72280000	PROJECT LENGTH: 11.856MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHPP	1,173,196
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHPP	1,864,010
	SA	283,179
<b>TOTAL 432259 2</b>		<b>3,320,385</b>
<b>TOTAL 432259 2</b>		<b>3,320,385</b>

ITEM NUMBER:432403 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: 2.685MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	404,341
<b>TOTAL 432403 1</b>		<b>404,341</b>
<b>TOTAL 432403 1</b>		<b>404,341</b>

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ITEM NUMBER:432404 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72190000 PROJECT LENGTH: 3.186MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

184,991

TOTAL 432404 1

184,991

TOTAL 432404 1

184,991

ITEM NUMBER:432648 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72014000 PROJECT LENGTH: .331MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP  
SA

-17,528

4,985

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP  
SA

-164

-768

TOTAL 432648 1

-13,475

TOTAL 432648 1

-13,475

ITEM NUMBER:432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72190000 PROJECT LENGTH: 1.400MI

\*NON-SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

-5,969

TOTAL 432849 1

-5,969

TOTAL 432849 1

-5,969

ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72020000 PROJECT LENGTH: 3.530MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND  
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

154,449

TOTAL 433036 1

154,449

TOTAL 433036 1

154,449

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ITEM NUMBER:433164 1 PROJECT DESCRIPTION:SR1A1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:72260000 PROJECT LENGTH: .573MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,000
<b>TOTAL 433164 1</b>	<b>27,000</b>
<b>TOTAL 433164 1</b>	<b>27,000</b>

ITEM NUMBER:433899 1 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/ 20TH STREET EXPRESSWAY \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES  
ROADWAY ID:72020000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,000
<b>TOTAL 433899 1</b>	<b>3,000</b>
<b>TOTAL 433899 1</b>	<b>3,000</b>

ITEM NUMBER:433899 2 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES  
ROADWAY ID:72090000 PROJECT LENGTH: 1.934MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	1,265
<b>TOTAL 433899 2</b>	<b>1,265</b>
<b>TOTAL 433899 2</b>	<b>1,265</b>

ITEM NUMBER:434333 1 PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
ROADWAY ID:72040000 PROJECT LENGTH: 1.172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-5,037
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-122,496
<b>TOTAL 434333 1</b>	<b>-127,533</b>
<b>TOTAL 434333 1</b>	<b>-127,533</b>

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ITEM NUMBER:434337 1	PROJECT DESCRIPTION:SR134(103RD STREET) @ I-295 NB & SB AND @ FIRESTONE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: .181MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-331,699
<b>TOTAL 434337 1</b>		<b>-331,699</b>
<b>TOTAL 434337 1</b>		<b>-331,699</b>

ITEM NUMBER:434343 1	PROJECT DESCRIPTION:SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000000	PROJECT LENGTH: 1.002MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		211
SA		-1,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SA		7,489
<b>TOTAL 434343 1</b>		<b>6,289</b>
<b>TOTAL 434343 1</b>		<b>6,289</b>

ITEM NUMBER:435619 1	PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: 1.505MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		23,500
TALT		753
TALU		874
<b>TOTAL 435619 1</b>		<b>25,127</b>
<b>TOTAL 435619 1</b>		<b>25,127</b>

ITEM NUMBER:435756 1	PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72090000	PROJECT LENGTH: 11.216MI	
		TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		10,000
<b>TOTAL 435756 1</b>		<b>10,000</b>
<b>TOTAL 435756 1</b>		<b>10,000</b>



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ITEM NUMBER:435837 1	PROJECT DESCRIPTION:CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72690000	PROJECT LENGTH: .531MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-290,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-121,856
SA		-33,549
<b>TOTAL 435837 1</b>		<b>-445,567</b>
<b>TOTAL 435837 1</b>		<b>-445,567</b>

ITEM NUMBER:436077 1	PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: 1.355MI	TYPE OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		796,706
SA		40,193
<b>TOTAL 436077 1</b>		<b>836,899</b>
<b>TOTAL 436077 1</b>		<b>836,899</b>

ITEM NUMBER:436114 1	PROJECT DESCRIPTION:SR15(NEW KINGS RD) FROM: EDGEWOOD AVE TO: WAGNER RD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72080000	PROJECT LENGTH: 2.912MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-266,325
SA		-11,278
<b>TOTAL 436114 1</b>		<b>-277,603</b>
<b>TOTAL 436114 1</b>		<b>-277,603</b>

ITEM NUMBER:436132 1	PROJECT DESCRIPTION:VARIOUS LOCAL ROADS ALONG GOLFAIR BLVD. FROM DAVIS ST TO PEARL ST.	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		14,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT SR2S		-63,730
<b>TOTAL 436132 1</b>		<b>-48,782</b>
<b>TOTAL 436132 1</b>		<b>-48,782</b>

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ITEM NUMBER:436133 1	PROJECT DESCRIPTION:VARIOUS ROADS NEAR LIVINGSTON ELEMENTARY AND BUTLER MIDDLE SCHOOL	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,819	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SA	16,756	
SR2S	-7,192	
<b>TOTAL 436133 1</b>	<b>11,383</b>	
<b>TOTAL 436133 1</b>	<b>11,383</b>	

ITEM NUMBER:436135 2	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,000	
<b>TOTAL 436135 2</b>	<b>1,000</b>	
<b>TOTAL 436135 2</b>	<b>1,000</b>	

ITEM NUMBER:437319 1	PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72010000	PROJECT LENGTH: 1.617MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	6,047	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,996,126	
<b>TOTAL 437319 1</b>	<b>2,002,173</b>	
<b>TOTAL 437319 1</b>	<b>2,002,173</b>	

ITEM NUMBER:437320 1	PROJECT DESCRIPTION:SR 115 FROM SOUDEL DRIVE TO NASSAU C/L	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72150000	PROJECT LENGTH: 9.473MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-256,253	
<b>TOTAL 437320 1</b>	<b>-256,253</b>	
<b>TOTAL 437320 1</b>	<b>-256,253</b>	

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ITEM NUMBER:437321 1	PROJECT DESCRIPTION:SR15(US1) FROM: SR104 TO: NASSAU C/L	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72080000	PROJECT LENGTH: 4.680MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-409,259	
<b>TOTAL 437321 1</b>	<b>-409,259</b>	
<b>TOTAL 437321 1</b>	<b>-409,259</b>	

ITEM NUMBER:437323 1	PROJECT DESCRIPTION:SR200(US301) FROM CLAY C/L TO I-10	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72140000	PROJECT LENGTH: 6.943MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-6,959	
SL	-18,302	
<b>TOTAL 437323 1</b>	<b>-25,261</b>	
<b>TOTAL 437323 1</b>	<b>-25,261</b>	

ITEM NUMBER:437373 1	PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72010000	PROJECT LENGTH: .001MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	73,915	
SU	437,631	
<b>TOTAL 437373 1</b>	<b>511,546</b>	
<b>TOTAL 437373 1</b>	<b>511,546</b>	

ITEM NUMBER:437438 1	PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72150000	PROJECT LENGTH: .117MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	-25,544	
SA	26,541	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	237	
<b>TOTAL 437438 1</b>	<b>1,234</b>	
<b>TOTAL 437438 1</b>	<b>1,234</b>	

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ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72060000 PROJECT LENGTH: .454MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	243,779
NHBR	164,451
<b>TOTAL 437441 1</b>	<b>408,230</b>
<b>TOTAL 437441 1</b>	<b>408,230</b>

ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	449,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-25,243
SA	191,400
<b>TOTAL 437611 1</b>	<b>616,031</b>
<b>TOTAL 437611 1</b>	<b>616,031</b>

ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72220000 PROJECT LENGTH: 2.055MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	457,725
<b>TOTAL 437614 1</b>	<b>457,725</b>
<b>TOTAL 437614 1</b>	<b>457,725</b>

ITEM NUMBER:437615 1 PROJECT DESCRIPTION:SR105 FROM 200' WEST OF BUSCH DRIVE TO FUEL FARM  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72250000 PROJECT LENGTH: 2.357MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,582
<b>TOTAL 437615 1</b>	<b>30,582</b>
<b>TOTAL 437615 1</b>	<b>30,582</b>

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ITEM NUMBER:438080 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:72250000	PROJECT LENGTH: 2.228MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		30,668
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		2,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		209,290
<b>TOTAL 438080 1</b>		<b>242,116</b>
<b>TOTAL 438080 1</b>		<b>242,116</b>

ITEM NUMBER:438084 1	PROJECT DESCRIPTION:US1/US17/SR211/CR211 (TALLEYRAND AVENUE)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72000154	PROJECT LENGTH: 1.314MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		67,140
<b>TOTAL 438084 1</b>		<b>67,140</b>
<b>TOTAL 438084 1</b>		<b>67,140</b>

ITEM NUMBER:438084 2	PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72090000	PROJECT LENGTH: 5.425MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,250
<b>TOTAL 438084 2</b>		<b>3,250</b>
<b>TOTAL 438084 2</b>		<b>3,250</b>

ITEM NUMBER:438928 2	PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72292000	PROJECT LENGTH: 1.760MI	LANES EXIST/IMPROVED/ADDED:10/ 0/ 2
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		1,418,611
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		12,519
<b>TOTAL 438928 2</b>		<b>1,431,130</b>
<b>TOTAL 438928 2</b>		<b>1,431,130</b>

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ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72270000 PROJECT LENGTH: 10.882MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	394,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT EB	837
GFSA	-14,075
NHPP	5,005,235
SA	-12,547
<b>TOTAL 439100 1</b>	<b>5,373,522</b>
<b>TOTAL 439100 1</b>	<b>5,373,522</b>

ITEM NUMBER:439181 1 PROJECT DESCRIPTION:CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
ROADWAY ID:72000008 PROJECT LENGTH: 1.994MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF TALT	282,992
TALU	576,817
<b>TOTAL 439181 1</b>	<b>879,809</b>
<b>TOTAL 439181 1</b>	<b>879,809</b>

ITEM NUMBER:439307 1 PROJECT DESCRIPTION:SR5(US17)MAIN ST @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD RIGHT TURN LANE(S)  
ROADWAY ID:72060000 PROJECT LENGTH: .451MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	107,755
<b>TOTAL 439307 1</b>	<b>107,755</b>
<b>TOTAL 439307 1</b>	<b>107,755</b>

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA	593,204
SA	2,469,983
<b>TOTAL 439358 1</b>	<b>3,063,187</b>
<b>TOTAL 439358 1</b>	<b>3,063,187</b>

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ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72190000 PROJECT LENGTH: .448MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	327,106
HSP	16,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,060,293
HSP	4,388,935
SA	289,475
<b>TOTAL 439368 1</b>	<b>6,082,525</b>
<b>TOTAL 439368 1</b>	<b>6,082,525</b>

ITEM NUMBER:439467 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72292000 PROJECT LENGTH: 1.098MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-9,703
SU	198,343
<b>TOTAL 439467 1</b>	<b>188,640</b>
<b>TOTAL 439467 1</b>	<b>188,640</b>

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72040000 PROJECT LENGTH: .495MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	122,928
SA	10,000
<b>TOTAL 439468 1</b>	<b>132,928</b>
<b>TOTAL 439468 1</b>	<b>132,928</b>

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72001000 PROJECT LENGTH: .129MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE - ADD LANES  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-12,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	138,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	2,481,997

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SU 201,374  
TOTAL 439484 1 2,809,131  
TOTAL 439484 1 2,809,131

ITEM NUMBER:439524 1 PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
ROADWAY ID:72001000 PROJECT LENGTH: 3.397MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP -323,278  
NHPP 251,323  
TOTAL 439524 1 -71,955  
TOTAL 439524 1 -71,955

ITEM NUMBER:439800 1 PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72020000 PROJECT LENGTH: 1.107MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 2,472,861  
TOTAL 439800 1 2,472,861  
TOTAL 439800 1 2,472,861

ITEM NUMBER:440389 2 PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:72028000 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE 2021  
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 10,000  
SU 329,531  
TOTAL 440389 2 339,531  
TOTAL 440389 2 339,531

ITEM NUMBER:440535 1 PROJECT DESCRIPTION:SR111 EDGEWOOD AVE JAX COVER RR SIGNAL UPGRADE CROSSING NO621275X \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:72291000 PROJECT LENGTH: .053MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021  
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHH -2,426  
TOTAL 440535 1 -2,426  
TOTAL 440535 1 -2,426



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NORTH FLORIDA TPO

ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:72220000 PROJECT LENGTH: 1.624MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	304,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-5,784
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-2,842
<b>TOTAL 441050 1</b>	<b>296,122</b>
<b>TOTAL 441050 1</b>	<b>296,122</b>

ITEM NUMBER:441062 1 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
 ROADWAY ID:72040000 PROJECT LENGTH: .119MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM	142,049
SA	2,315
<b>TOTAL 441062 1</b>	<b>144,364</b>
<b>TOTAL 441062 1</b>	<b>144,364</b>

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 ROADWAY ID:72100000 PROJECT LENGTH: .973MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	42,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,084,317
<b>TOTAL 441194 1</b>	<b>1,126,628</b>
<b>TOTAL 441194 1</b>	<b>1,126,628</b>

ITEM NUMBER:441194 2 PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 ROADWAY ID:72100000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	133,308
<b>TOTAL 441194 2</b>	<b>133,308</b>
<b>TOTAL 441194 2</b>	<b>133,308</b>

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ITEM NUMBER:441195 1 PROJECT DESCRIPTION:SR10/ATLANTIC BOULEVARD @ QUEENS HARBOR BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:72100000 PROJECT LENGTH: .154MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND  
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

428,722

TOTAL 441195 1

428,722

TOTAL 441195 1

428,722

ITEM NUMBER:441196 1 PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
ROADWAY ID:72000000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T

3,665

TOTAL 441196 1

3,665

TOTAL 441196 1

3,665

ITEM NUMBER:441207 1 PROJECT DESCRIPTION:I-295(SR9A) DAME POINT BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DYNAMIC MESSAGE SIGN  
ROADWAY ID:72002000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

570,036

TOTAL 441207 1

570,036

TOTAL 441207 1

570,036

ITEM NUMBER:441208 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72190000 PROJECT LENGTH: .338MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

142,419

TOTAL 441208 1

142,419

TOTAL 441208 1

142,419

ITEM NUMBER:441261 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72220000 PROJECT LENGTH: 1.206MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,961

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 789,187  
**TOTAL 441261 1 791,148**  
**TOTAL 441261 1 791,148**

ITEM NUMBER:441321 1 PROJECT DESCRIPTION:SR105(ZOO PKWY) FROM: BROWARD RD TO: W OF ROTA AVE \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72250000 PROJECT LENGTH: 1.572MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 1,593,709  
**TOTAL 441321 1 1,593,709**  
**TOTAL 441321 1 1,593,709**

ITEM NUMBER:441372 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:72040000 PROJECT LENGTH: .730MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA -121  
 SU -4,241

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HPP 86,162  
 SA 101,139  
 SU 5,567,135  
**TOTAL 441372 1 5,750,074**  
**TOTAL 441372 1 5,750,074**

ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING  
 ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP 594,516  
**TOTAL 442848 1 594,516**  
**TOTAL 442848 1 594,516**

ITEM NUMBER:443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72010000 PROJECT LENGTH: 2.718MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 10,000

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 75,000  
**TOTAL 443259 1 85,000**  
**TOTAL 443259 1 85,000**

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ITEM NUMBER:443260 1 PROJECT DESCRIPTION:SR243(INTRNTL AIRPORT BLVD) FROM I-295(SR9A) TO SR102(AIRPORT RD) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72293000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 215,937  
**TOTAL 443260 1 215,937**  
**TOTAL 443260 1 215,937**

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ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 23,495  
**TOTAL 443261 1 23,495**  
**TOTAL 443261 1 23,495**

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ITEM NUMBER:443294 1 PROJECT DESCRIPTION:SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SAFETY PROJECT  
 ROADWAY ID:72230000 PROJECT LENGTH: 3.296MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP 1,171,151  
 SA 31,476  
**TOTAL 443294 1 1,202,627**  
**TOTAL 443294 1 1,202,627**

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ITEM NUMBER:443298 1 PROJECT DESCRIPTION:SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:72260001 PROJECT LENGTH: .033MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 200,861  
**TOTAL 443298 1 200,861**  
**TOTAL 443298 1 200,861**

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ITEM NUMBER:443304 1 PROJECT DESCRIPTION:SR5(US1) FROM E 15TH STREET TO W 17TH STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:72050000 PROJECT LENGTH: .104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	181,890
<b>TOTAL 443304 1</b>	<b>181,890</b>
<b>TOTAL 443304 1</b>	<b>181,890</b>

ITEM NUMBER:443397 2 PROJECT DESCRIPTION:URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 ROADWAY ID:72090446 PROJECT LENGTH: .959MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	31,573
<b>TOTAL 443397 2</b>	<b>31,573</b>
<b>TOTAL 443397 2</b>	<b>31,573</b>

ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72002000 PROJECT LENGTH: 3.960MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	398,523
<b>TOTAL 443420 1</b>	<b>398,523</b>
<b>TOTAL 443420 1</b>	<b>398,523</b>

ITEM NUMBER:443502 1 PROJECT DESCRIPTION:SRA1A (MAYPORT ROAD) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:72230000 PROJECT LENGTH: 1.213MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	499,440
SA	166,244
SU	500,560
<b>TOTAL 443502 1</b>	<b>1,166,244</b>
<b>TOTAL 443502 1</b>	<b>1,166,244</b>

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ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-700,000
SU	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	43,288
SE	39,269
SU	2,118,667
<b>TOTAL 443517 1</b>	<b>2,375,303</b>
<b>TOTAL 443517 1</b>	<b>2,375,303</b>

ITEM NUMBER:443551 1 PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST. \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:72050000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-455
SA	7,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,558,748
<b>TOTAL 443551 1</b>	<b>1,565,306</b>
<b>TOTAL 443551 1</b>	<b>1,565,306</b>

ITEM NUMBER:443553 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:72100000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,487
SA	-720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	646,893
<b>TOTAL 443553 1</b>	<b>647,660</b>
<b>TOTAL 443553 1</b>	<b>647,660</b>

ITEM NUMBER:444238 1 PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,200

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF  
 SU 12,190  
**TOTAL 444238 1 22,390**  
**TOTAL 444238 1 22,390**

ITEM NUMBER:445146 1 PROJECT DESCRIPTION:SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72291000 PROJECT LENGTH: 2.815MI

\*NON-SIS\*  
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 699,802  
**TOTAL 445146 1 699,802**  
**TOTAL 445146 1 699,802**

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.)  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72040000 PROJECT LENGTH: 4.640MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA -9,918  
**TOTAL 445340 1 -9,918**  
**TOTAL 445340 1 -9,918**

ITEM NUMBER:445354 1 PROJECT DESCRIPTION:SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72010000 PROJECT LENGTH: 3.090MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 GFSA 380,563  
**TOTAL 445354 1 380,563**  
**TOTAL 445354 1 380,563**

ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72050000 PROJECT LENGTH: 4.096MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 984,410  
**TOTAL 445417 1 984,410**  
**TOTAL 445417 1 984,410**

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ITEM NUMBER:445426 1	PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72160000	PROJECT LENGTH: 2.195MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	729,605	
<b>TOTAL 445426 1</b>	<b>729,605</b>	
<b>TOTAL 445426 1</b>	<b>729,605</b>	

ITEM NUMBER:445427 1	PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72014000	PROJECT LENGTH: 2.107MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	36,476	
SA	65,230	
<b>TOTAL 445427 1</b>	<b>101,706</b>	
<b>TOTAL 445427 1</b>	<b>101,706</b>	

ITEM NUMBER:445429 1	PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72291000	PROJECT LENGTH: 2.360MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	202,674	
<b>TOTAL 445429 1</b>	<b>202,674</b>	
<b>TOTAL 445429 1</b>	<b>202,674</b>	

ITEM NUMBER:445429 2	PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT W 5TH STREET	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72291000	PROJECT LENGTH: .224MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	415	
<b>TOTAL 445429 2</b>	<b>415</b>	
<b>TOTAL 445429 2</b>	<b>415</b>	



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ITEM NUMBER:445430 1 PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72100000 PROJECT LENGTH: 4.013MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	418,775
<b>TOTAL 445430 1</b>	<b>418,775</b>
<b>TOTAL 445430 1</b>	<b>418,775</b>

ITEM NUMBER:445431 1 PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72050000 PROJECT LENGTH: 3.723MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,068,095
<b>TOTAL 445431 1</b>	<b>1,068,095</b>
<b>TOTAL 445431 1</b>	<b>1,068,095</b>

ITEM NUMBER:445540 1 PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)  
 ROADWAY ID:72120000 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	102,717
<b>TOTAL 445540 1</b>	<b>102,717</b>
<b>TOTAL 445540 1</b>	<b>102,717</b>

ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72001000 PROJECT LENGTH: 6.861MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	515,632
<b>TOTAL 445643 1</b>	<b>515,632</b>
<b>TOTAL 445643 1</b>	<b>515,632</b>

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ITEM NUMBER:446031 1 PROJECT DESCRIPTION:ITS WVD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

130,257

TOTAL 446031 1

130,257

TOTAL 446031 1

130,257

ITEM NUMBER:446044 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72001000 PROJECT LENGTH: 1.114MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

238,307

TOTAL 446044 1

238,307

TOTAL 446044 1

238,307

ITEM NUMBER:446046 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72002000 PROJECT LENGTH: 3.455MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

229,108

TOTAL 446046 1

229,108

TOTAL 446046 1

229,108

ITEM NUMBER:446709 1 PROJECT DESCRIPTION:TALLEYRAND AVE @ CROSSING NO 67874NR RRMF:.01  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72005000 PROJECT LENGTH: .200MI

\*SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

3,000

TOTAL 446709 1

3,000

TOTAL 446709 1

3,000

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ITEM NUMBER:447123 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72028000 PROJECT LENGTH: 1.844MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	108,786
<b>TOTAL 447123 1</b>	<b>108,786</b>
<b>TOTAL 447123 1</b>	<b>108,786</b>

ITEM NUMBER:447124 1 PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72110000 PROJECT LENGTH: 1.688MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	73,012
<b>TOTAL 447124 1</b>	<b>73,012</b>
<b>TOTAL 447124 1</b>	<b>73,012</b>

ITEM NUMBER:447125 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72014000 PROJECT LENGTH: 2.127MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	82,934
<b>TOTAL 447125 1</b>	<b>82,934</b>
<b>TOTAL 447125 1</b>	<b>82,934</b>

ITEM NUMBER:447127 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72170000 PROJECT LENGTH: 2.283MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	107,189
<b>TOTAL 447127 1</b>	<b>107,189</b>
<b>TOTAL 447127 1</b>	<b>107,189</b>

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ITEM NUMBER:447128 1 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72292000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	133,813
<b>TOTAL 447128 1</b>	<b>133,813</b>
<b>TOTAL 447128 1</b>	<b>133,813</b>

ITEM NUMBER:447129 1 PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72295000 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	255,261
<b>TOTAL 447129 1</b>	<b>255,261</b>
<b>TOTAL 447129 1</b>	<b>255,261</b>

ITEM NUMBER:447211 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MEDIAN MODIFICATION  
 ROADWAY ID:72100000 PROJECT LENGTH: 2.022MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,094,327
<b>TOTAL 447211 1</b>	<b>1,094,327</b>
<b>TOTAL 447211 1</b>	<b>1,094,327</b>

ITEM NUMBER:447915 1 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON GRAN BAY PARKWAY CROSSING NO.273260W. RAMP:1 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:72000214 PROJECT LENGTH: .119MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	162,700
<b>TOTAL 447915 1</b>	<b>162,700</b>
<b>TOTAL 447915 1</b>	<b>162,700</b>

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ITEM NUMBER:210711 2 PROJECT DESCRIPTION:SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING \*SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:74040000 PROJECT LENGTH: 2.218MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,622,265
SA	26,647
<b>TOTAL 210711 2</b>	<b>4,648,912</b>
<b>TOTAL 210711 2</b>	<b>4,648,912</b>

ITEM NUMBER:210712 3 PROJECT DESCRIPTION:SR 200 (A1A) FROM W OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:74040000 PROJECT LENGTH: 1.529MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-176,577
<b>TOTAL 210712 3</b>	<b>-176,577</b>
<b>TOTAL 210712 3</b>	<b>-176,577</b>

ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,231,544
SA	92,261
<b>TOTAL 210712 4</b>	<b>4,323,805</b>
<b>TOTAL 210712 4</b>	<b>4,323,805</b>

ITEM NUMBER:429233 1 PROJECT DESCRIPTION:CR 108 AT US 1 IN HILLIARD RAIL CROSSING #620733-F \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-729
<b>TOTAL 429233 1</b>	<b>-729</b>
<b>TOTAL 429233 1</b>	<b>-729</b>

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ITEM NUMBER:433987 1	PROJECT DESCRIPTION:BAILEY & SIMMONS RD FROM: SPORTS COMPLEX TO: FLETCHER AVE	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000018	PROJECT LENGTH: .928MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-95,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT		-46,490
TALU		-165,753
<b>TOTAL 433987 1</b>		<b>-307,303</b>
<b>TOTAL 433987 1</b>		<b>-307,303</b>

ITEM NUMBER:437334 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000020	PROJECT LENGTH: .837MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALN		11,550
TALU		20,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		9,198
TALU		27,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
SA		245,792
TALT		1,953
TALU		356,969
<b>TOTAL 437334 1</b>		<b>678,545</b>
<b>TOTAL 437334 1</b>		<b>678,545</b>

ITEM NUMBER:437407 1	PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74600000	PROJECT LENGTH: .176MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		47,672
SA		-4,225
SABR		-26,942
<b>TOTAL 437407 1</b>		<b>16,505</b>
<b>TOTAL 437407 1</b>		<b>16,505</b>

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ITEM NUMBER:439496 1	PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74520000	PROJECT LENGTH: 9.531MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
HSP		2,747,768
<b>TOTAL 439496 1</b>		<b>2,747,868</b>
<b>TOTAL 439496 1</b>		<b>2,747,868</b>

ITEM NUMBER:441217 1	PROJECT DESCRIPTION:SAFETY IMPROVEMENT UPGRADES AT VARIOUS LOCATIONS IN NASSAU CO	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74550000	PROJECT LENGTH: 39.542MI	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		9,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
SA		6,402
<b>TOTAL 441217 1</b>		<b>15,423</b>
<b>TOTAL 441217 1</b>		<b>15,423</b>

ITEM NUMBER:441241 1	PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74900010	PROJECT LENGTH: .526MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		3,000
<b>TOTAL 441241 1</b>		<b>3,000</b>
<b>TOTAL 441241 1</b>		<b>3,000</b>

ITEM NUMBER:441260 1	PROJECT DESCRIPTION:SR200 FROM STRATTON ROAD TO GRIFFIN ROAD	*SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74040000	PROJECT LENGTH: 6.145MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		107,247
<b>TOTAL 441260 1</b>		<b>107,247</b>
<b>TOTAL 441260 1</b>		<b>107,247</b>

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ITEM NUMBER:443248 1	PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74510000	PROJECT LENGTH: 10.952MI	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
HSP		18,164
<b>TOTAL 443248 1</b>		<b>19,164</b>
<b>TOTAL 443248 1</b>		<b>19,164</b>

ITEM NUMBER:443983 1	PROJECT DESCRIPTION:CENTRE STREET RAILROAD CROSSING NO. 620820J	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000014	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		346,892
<b>TOTAL 443983 1</b>		<b>346,892</b>
<b>TOTAL 443983 1</b>		<b>346,892</b>

ITEM NUMBER:443984 1	PROJECT DESCRIPTION:SR5(US17) RAILROAD CROSSING NO. 620800X	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74020000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		56,689
<b>TOTAL 443984 1</b>		<b>56,689</b>
<b>TOTAL 443984 1</b>		<b>56,689</b>

ITEM NUMBER:444113 1	PROJECT DESCRIPTION:ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000034	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		336,639
<b>TOTAL 444113 1</b>		<b>336,639</b>
<b>TOTAL 444113 1</b>		<b>336,639</b>



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ITEM NUMBER:447915 2  
 DISTRICT:02  
 ROADWAY ID:74520000

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50  
 COUNTY:NASSAU  
 PROJECT LENGTH: .144MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	231,610
<b>TOTAL 447915 2</b>	<b>231,610</b>
<b>TOTAL 447915 2</b>	<b>231,610</b>

ITEM NUMBER:447915 4  
 DISTRICT:02  
 ROADWAY ID:74000035

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02  
 COUNTY:NASSAU  
 PROJECT LENGTH: .130MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	234,290
<b>TOTAL 447915 4</b>	<b>234,290</b>
<b>TOTAL 447915 4</b>	<b>234,290</b>

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ITEM NUMBER:210230 2 PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:78006000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-836
GFSU	55,000
SA	45,213
SU	-6,846
<b>TOTAL 210230 2</b>	<b>92,531</b>
<b>TOTAL 210230 2</b>	<b>92,531</b>

ITEM NUMBER:210230 4 PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:78003000 PROJECT LENGTH: 1.052MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	37,235
SU	132,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	24,420
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	222,625
<b>TOTAL 210230 4</b>	<b>416,280</b>
<b>TOTAL 210230 4</b>	<b>416,280</b>

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	11,455,008
<b>TOTAL 424026 4</b>	<b>11,455,008</b>
<b>TOTAL 424026 4</b>	<b>11,455,008</b>

ITEM NUMBER:431418 2 PROJECT DESCRIPTION:SR9B FROM CR 2209 TO DUVAL C/L \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:78000042 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SAAN	-3,040,213
<b>TOTAL 431418 2</b>	<b>-3,040,213</b>
<b>TOTAL 431418 2</b>	<b>-3,040,213</b>

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ITEM NUMBER:432256 1 PROJECT DESCRIPTION:SR207 TRAILHEAD @ HASTINGS COMMUNITY CTR \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:78051000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALU

-20,593

**TOTAL 432256 1 -20,593**

**TOTAL 432256 1 -20,593**

ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:REPLACE OR WIDEN BR CULVERT  
ROADWAY ID:78010000 PROJECT LENGTH: .016MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

41,842

**TOTAL 433843 2 41,842**

**TOTAL 433843 2 41,842**

ITEM NUMBER:434562 1 PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:78060000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSU

5,281

**TOTAL 434562 1 5,281**

**TOTAL 434562 1 5,281**

ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78080000 PROJECT LENGTH: 12.086MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

333,712

**TOTAL 434615 1 333,712**

**TOTAL 434615 1 333,712**

ITEM NUMBER:434615 2 PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERCHANGE - ADD LANES  
ROADWAY ID:78060000 PROJECT LENGTH: .367MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU

-15,112

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	87,914
SU	-2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	4,283,657
SA	88,236
SU	4,775,182
<b>TOTAL 434615 2</b>	<b>9,217,877</b>
<b>TOTAL 434615 2</b>	<b>9,217,877</b>

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	19,679,970
<b>TOTAL 434619 1</b>	<b>19,679,970</b>
<b>TOTAL 434619 1</b>	<b>19,679,970</b>

ITEM NUMBER:435439 1 PROJECT DESCRIPTION:SR 207 CROSSROADS TRAILHEAD \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:78051000 PROJECT LENGTH: .450MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALN	-108,295
TALT	-4,170
<b>TOTAL 435439 1</b>	<b>-112,465</b>
<b>TOTAL 435439 1</b>	<b>-112,465</b>

ITEM NUMBER:436023 1 PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIDEWALK  
ROADWAY ID:78020000 PROJECT LENGTH: 3.265MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,513
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-153,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	189
<b>TOTAL 436023 1</b>	<b>-147,418</b>
<b>TOTAL 436023 1</b>	<b>-147,418</b>

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ITEM NUMBER:436168 1 PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
 ROADWAY ID:78010000 PROJECT LENGTH: 3.267MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	922,150
GFSL	2,838,000
NHRE	438,706
<b>TOTAL 436168 1</b>	<b>4,198,856</b>
<b>TOTAL 436168 1</b>	<b>4,198,856</b>

ITEM NUMBER:437628 1 PROJECT DESCRIPTION:CR13 FROM CR13A TO SR16 EAST \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 ROADWAY ID:78070502 PROJECT LENGTH: 19.197MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,955
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT	
HSP	-20,641
<b>TOTAL 437628 1</b>	<b>-25,596</b>
<b>TOTAL 437628 1</b>	<b>-25,596</b>

ITEM NUMBER:437630 1 PROJECT DESCRIPTION:SR16 FROM CR16A T VERONA WY & FROM ST AUG PREM OUT TO SAN MARCO AVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING  
 ROADWAY ID:78060000 PROJECT LENGTH: 12.881MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-473,896
<b>TOTAL 437630 1</b>	<b>-473,896</b>
<b>TOTAL 437630 1</b>	<b>-473,896</b>

ITEM NUMBER:439348 1 PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER \*SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
 ROADWAY ID:78051000 PROJECT LENGTH: 7.267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	-147,757
GFSL	-41
NHRE	-1,503
SA	746,770
<b>TOTAL 439348 1</b>	<b>597,469</b>
<b>TOTAL 439348 1</b>	<b>597,469</b>

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ITEM NUMBER:439355 1 PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78020000 PROJECT LENGTH: 14.357MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	801,391
NHRE	-4,504
SA	1,329,608
<b>TOTAL 439355 1</b>	<b>2,126,495</b>
<b>TOTAL 439355 1</b>	<b>2,126,495</b>

ITEM NUMBER:439470 1 PROJECT DESCRIPTION:WILDWOOD DR @ US1 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:78000029 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	30,607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT	
HSP	1,253,858
<b>TOTAL 439470 1</b>	<b>1,284,465</b>
<b>TOTAL 439470 1</b>	<b>1,284,465</b>

ITEM NUMBER:441057 1 PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78070000 PROJECT LENGTH: 2.737MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	146,279
<b>TOTAL 441057 1</b>	<b>143,982</b>
<b>TOTAL 441057 1</b>	<b>143,982</b>

ITEM NUMBER:441220 1 PROJECT DESCRIPTION:BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
ROADWAY ID:78000024 PROJECT LENGTH: 4.234MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	97
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT	
HSP	39,812
<b>TOTAL 441220 1</b>	<b>39,909</b>
<b>TOTAL 441220 1</b>	<b>39,909</b>

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ITEM NUMBER:442564 1  
DISTRICT:02  
ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(SAN MARCO AVENUE)  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .193MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-51,585
SA	-2,047
<b>TOTAL 442564 1</b>	<b>-53,632</b>
<b>TOTAL 442564 1</b>	<b>-53,632</b>

ITEM NUMBER:443273 1  
DISTRICT:02  
ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 5.159MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	22,345
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	140,324
<b>TOTAL 443273 1</b>	<b>237,669</b>
<b>TOTAL 443273 1</b>	<b>237,669</b>

ITEM NUMBER:443488 1  
DISTRICT:02  
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 1.656MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	377
<b>TOTAL 443488 1</b>	<b>377</b>
<b>TOTAL 443488 1</b>	<b>377</b>

ITEM NUMBER:443554 1  
DISTRICT:02  
ROADWAY ID:78010027

PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHDRAL PL TO CASTILLO DR  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .618MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	19,899
<b>TOTAL 443554 1</b>	<b>19,899</b>
<b>TOTAL 443554 1</b>	<b>19,899</b>

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ITEM NUMBER:446708 1  
 DISTRICT:02  
 ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	228,931
<b>TOTAL 446708 1</b>	<b>228,931</b>
<b>TOTAL 446708 1</b>	<b>228,931</b>

ITEM NUMBER:447915 5  
 DISTRICT:02  
 ROADWAY ID:78000052

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO.271894L, RRMP:43.63  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	333,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,001
<b>TOTAL 447915 5</b>	<b>334,751</b>
<b>TOTAL 447915 5</b>	<b>334,751</b>
<b>TOTAL DIST: 02</b>	<b>233,320,104</b>
<b>TOTAL HIGHWAYS</b>	<b>233,320,104</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**PLANNING**  
 =====

ITEM NUMBER:439319 2  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	-31,134
PL	-203,755
SU	-142,624
<b>TOTAL 439319 2</b>	<b>-377,513</b>
<b>TOTAL 439319 2</b>	<b>-377,513</b>

ITEM NUMBER:439319 3  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	201,135
PL	1,402,585
SU	892,625
<b>TOTAL 439319 3</b>	<b>2,496,345</b>
<b>TOTAL 439319 3</b>	<b>2,496,345</b>
<b>TOTAL DIST: 02</b>	<b>2,118,832</b>
<b>TOTAL PLANNING</b>	<b>2,118,832</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MAINTENANCE**  
 =====

ITEM NUMBER: 408724 2  
 DISTRICT: 02  
 ROADWAY ID:

PROJECT DESCRIPTION: SERVICE PATROL DUVAL COUNTY ROAD RANGER  
 COUNTY: DUVAL  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK: ITS FREEWAY MANAGEMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	250,000
<b>TOTAL 408724 2</b>	<b>250,000</b>
<b>TOTAL 408724 2</b>	<b>250,000</b>
<b>TOTAL DIST: 02</b>	<b>250,000</b>
<b>TOTAL MAINTENANCE</b>	<b>250,000</b>
-----	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**TRANSIT**  
 =====

ITEM NUMBER:215923 3  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,000,000
<b>TOTAL 215923 3</b>	<b>1,000,000</b>
<b>TOTAL 215923 3</b>	<b>1,000,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**TRANSIT**  
 =====

ITEM NUMBER: 406789 9  
 DISTRICT: 02  
 ROADWAY ID:

PROJECT DESCRIPTION: ST. JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT  
 COUNTY: ST. JOHNS  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	250,000
<b>TOTAL 406789 9</b>	<b>250,000</b>
<b>TOTAL 406789 9</b>	<b>250,000</b>
<b>TOTAL DIST: 02</b>	<b>1,250,000</b>
<b>TOTAL TRANSIT</b>	<b>1,250,000</b>
<hr/>	
GRAND TOTAL	236,938,936

# **APPENDIX VI**

## **Public Comments**

Public comment provided in final document.

# **APPENDIX VII**

## **2045 Cost Feasible Plan YOE Total Project Cost**

**2045 Long Range Transportation Plan YOE Total Project Cost**

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
617	103rd BRT Line	Duval	Cecil Field	Blanding Boulevard	Bus Rapid Transit				\$ 46,500
201	Alta Drive Realignment	Duval	SR 105 Zoo Parkway	North of New Berlin Road (south)	New 4 lane road				\$ 19,305
615	Arlington BRT Line	Duval	Downtown Jacksonville	Arlington	Bus Rapid Transit				\$ 46,500
205	Arlington Expressway	Duval	University Boulevard (SR 109)		Modify Interchange + Trail			\$ 2,674	
206	Atlantic Boulevard (SR 10)	Duval	at Girvin Road		Intersection Improvements		\$ 1,921		
207	Atlantic Boulevard (SR 10)	Duval	at Hodges Boulevard		Intersection Improvements		\$ 1,921		
208	Atlantic Boulevard (SR 10)	Duval	at San Pablo Boulevard		Intersection Improvements		\$ 1,921		
616	Atlantic BRT Line	Duval	Downtown Jacksonville	Beaches/Ponte Vedra	Bus Rapid Transit			\$ 46,500	
Committed	Bay Street	Duval	I-95	Festival Park Drive	Cameras and Flood Sensors	\$ 10,100			
Committed	Baymeadows Road	Duval	I-95	Baymeadows Circle East	Turn lane improvements	\$ 1,805			
Committed	Beach Boulevard SR 212	Duval	at Southside Boulevard		Modify intersection	\$ 5,606			
Program	Bicycle and Pedestrian	Regional	Boxed Funds	\$3 M per year	Projects from the Bicycle and Pedestrian Master Plan		\$ 19,800	\$ 23,250	\$ 61,500
403/404	Big Oak Road	St Johns	US1	I-95	Feasibility study to consider new 2				
Committed	Blanding Boulevard SR 21	Clay	CR 218	Black Creek	Widen to 6 lanes	\$ 20,709			
Committed	Blanding Boulevard SR 21	Clay	Black Creek	Allie Murry Road	Widen to 6 lanes	\$ 13,338			
101	Cheswick Oaks Avenue Extension	Clay	Oakleaf Plantation	Savannah Glen Boulevard	New 4 lane road		\$ 15,526	\$ 12,537	\$ 24,545
621	Clay County BRT Line	Clay	Orange Park Mall	Middleburg	Bus Rapid Transit				\$ 46,500
622	Commonwealth/Cassat BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
623	Commonwealth/Lane BRT Line	Duval	Downtown Jacksonville	103rd Street	Bus Rapid Transit				\$ 46,500
Program	Context Sensitive Solutions	Regional	Boxed Funds	\$5 M per year	Projects from the Smart Region Plan		\$ 33,000	\$ 38,750	\$ 102,500
107	CR 218	Clay	Aster/Pine Tree Road	Cosomos	Widen to 4 lanes		\$ 10,045		
112	CR 220	Clay	SR 21 Blanding Boulevard	Henley Road	Widen to 4 lanes			\$ 35,960	
Committed	CR 220	Clay	Henley Road	Knight Boxx Road	Widen to 4 lanes	\$ 12,917			
418	CR 2209	St Johns	at CR 210		New interchange/Intersection Improvements		\$ 8,580		
419	CR 2209	St Johns	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	New 4 lane road			\$ 15,450	
420	CR 2209	St Johns	International Golf Parkway	SR 16	New 4 lane road				\$ 11,275
618	Edgewood BRT Line	Duval	New Kings Road	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
606	Express Bus	Duval	NS Rail on Main	JIA	Express Bus Service				\$ 46,500
800	First Coast Expressway (SR 23)	Duval/Clay/ St Johns	I-95 (SR 9)	I-10 (SR 8)	Construct New Road	\$ 10			
801	First Coast Expressway (SR 23)	Clay	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Construct New Road	\$ 88,470			
802	First Coast Expressway (SR 23)	Clay	North of SR 16	SR 21 (Blanding Boulevard)	Construct New Road	\$ 367,549			
803	First Coast Expressway (SR 23)	Clay/ St Johns	East of CR 209	North of SR 16	Construct New Road	\$ 232,645			
804	First Coast Expressway (SR 23)	St. Johns/Clay	I-95 (SR 9)	SR 15 (US 17)	Construct New Road	\$ 49,847			
805	First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	West of CR 16A	Construct New Road	\$ 398,784			
806	First Coast Expressway (SR 23)	St Johns/ Clay	West of CR 16A	East of CR 209	Construct New Road	\$ 370,913			
Committed	First Coast Expressway (SR 23)	Clay	US 17	Blanding Boulevard	New Roadway	\$ 55,131			
Committed	First Coast Expressway (SR 23)	Clay	US 17	SR 16	New Roadway	\$ 1,846			
Committed	First Coast Expressway (SR 23)	Clay	SR 16	Blanding Boulevard	New Roadway	\$ 6,675			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	CR 16A (St Johns)	East of CR 209 (Clay)	New Roadway and Bridge	\$ 415,591			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	I-95 (St Johns)	US 17 (Clay)	New Roadway	\$ 22,843			
Committed	First Coast Expressway (SR 23)	St Johns	CR 16A	I-95	New Roadway	\$ 459,882			
Program	Freight Enhancement Projects	Regional	Boxed Funds	\$3 M per year	Projects from the Regional Safety Plan		\$ 19,800	\$ 23,250	\$ 61,500
Program	Greenways and Trails	Regional	Boxed Funds	\$2 M per year	Projects from the Greenways and Trails Master Plan		\$ 13,200	\$ 15,500	\$ 41,000
Bridge	Hart Bridge	Duval	South Bank	North Bank	Bridge replacement				
807	I-10 (SR 8)	Baker/ Nassau/ Duval	CR 125 (Baker County)	US 301	Add Lanes and Reconstruct	\$ 511			
808	I-10 (SR 8)	Duval	I-295 (SR 9A)	I-95 (SR 9)	Add Lanes and Reconstruct	\$ 134,247			
809	I-10 (SR 8)	Duval	Nassau/Duval County Line	US 301	Add Lanes and Reconstruct	\$ 2,650		\$ 3,588	\$ 128,645



**2045 Long Range Transportation Plan YOE Total Project Cost**

810	I-10 (SR 8)	Duval	US 301	SR 23 (Cecil Commerce Center Parkway)	Add Lanes and Reconstruct	\$ 520		\$ 10,250	\$ 266,968
811	I-10 (SR 8)	Duval	US 301	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 1,625			
812	I-10 (SR 8)	Duval	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Add Lanes and Reconstruct			\$ 25,200	\$ 433,542
813	I-295 (SR 9A)	Duval	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Add Lanes and Reconstruct	\$ 12,800	\$ 102,143		
814	I-295 (SR 9A)	Duval	at Collins Road		Modify Interchange	\$ 12,085			
815	I-295 (SR 9A)	Duval	at US 17	South of Wells Road	Modify Interchange	\$ 21,788			
816	I-295 (SR 9A)	Duval	Dames Point Bridge	North of Pulaski	Add Lanes and Reconstruct	\$ 2,157			
817	I-295 (SR 9A)	Duval	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 23,316	\$ 370,071		
818	I-295 (SR 9A)	Duval	SR 202 (J. Turner Butler Boulevard)	SR 9B	Add Lanes and Reconstruct	\$ 40			
819	I-295 (SR 9A)	Duval	SR 9B	South Interchange	Add Lanes and Reconstruct	\$ 10			
820	I-295 (SR 9A)	Duval	North of Commonwealth Drive	North of New Kings Road	Add Lanes and Reconstruct			\$ 96,417	
821	I-295 (SR 9A)	Duval	I-95 (SR 9)	SR 113 (Southside Connector)	Add Lanes and Reconstruct			\$ 126,781	
822	I-295 (SR 9A)	Duval	North of Collins Road Interchange	North of Commonwealth Lane	Add Lanes and Reconstruct			\$ 20,719	\$ 486,269
823	I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 (SR 9) Interchange	Add Lanes and Reconstruct			\$ 20,323	\$ 382,345
442	I-95	St Johns	at CR 210		Interchange Modification		\$ 5,346		
Committed	I-95	St Johns	at SR 16		Interchange modifications	\$ 8,768			
824	I-95 (SR 9)	Duval	at SR 202 (J. Turner Butler Boulevard)		Modify Interchange	\$ 17			
825	I-95 (SR 9)	Duval	at SR 152 (Baymeadows Road)		Add Turn Lane	\$ 1,239			
826	I-95 (SR 9)	Duval	at US 1/MLK/20th Street		Modify Interchange	\$ 32,881			
827	I-95 (SR 9)	Duval	Duval County Line	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 138,218			
828	I-95 (SR 9)	Duval	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Add Lanes and Reconstruct	\$ 346,886			
830	I-95 (SR 9)	Duval	I-10 (SR 8)	South of US 1/SR 115/MLK	Add Lanes and Reconstruct		\$ 187,238	\$ 214,230	
831	I-95 (SR 9)	Duval	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 20,004			
832	I-95 (SR 9)	St Johns	International Golf Parkway	Duval County Line	Add Lanes and Reconstruct	\$ 457,600			
833	I-95 (SR 9)	St Johns	at SR 16		Modify Interchange			\$ 12,212	
829	I-95 (SR 9)	Duval	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct			\$ 682,431	
Program	ITS/TSM&O/Smart Cities Programs	Regional	Boxed Funds	\$8 M per year	Projects from the ITS and TSM&O Master Plan		\$ 52,800	\$ 62,000	\$ 164,000
Committed	J. Turner Butler Boulevard	Duval	at San Pablo		Modify Interchange	\$ 13,125			
Bridge	Main Street Bridge	Duval	South Bank	North Bank	Bridge replacement				
Bridge	Mathews Bridge	Duval	South Bank	North Bank	Bridge replacement				
600	Mayport Ferry	Duval	A1A	A1A	Additional Ferry; increase frequency by 50%		\$ 8,680		
272	Mayport Road (SR 101)	Duval	SR A1A	Mayport Main Gate	Context Sensitive Solutions		\$ 2,211		
625	Moncrief BRT Line	Duval	Busch Drive	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
278	New Berlin Road	Duval	Yellow Bluff Road	Cedar Point Road	Widen to 4 lanes + Trail				\$ 10,490
327	New Bridge over I-95	Nassau	Semper Fi Drive	Mentoria Road	New 2 lane road + trail		\$ 8,733		
324	New Road	Nassau	William Burgess Boulevard	Mentoria Road	New 2 lane road + trail		\$ 8,469		
288	Normandy Boulevard (SR 228)	Duval	US 301	Bell Road (Equestrian Park)	Widen to 4 lanes		\$ 20,064		
619	Normandy BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
605	North Commuter Rail	Duval/Nassau	Downtown Jacksonville	Yulee	Commuter rail service				\$ 387,500
627	North Main BRT Line	Duval	Florida State College North Campus	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
296	Pecan Park Road	Duval	I-95	Main Street (US 17)	Widen to 4 lanes + Trail				\$ 7,774
2029	Penman Road	Duval	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Reconstruct (2 lane) + Trail				\$ 8,610
628	Post/Normandy BRT Line	Duval	Normandy Boulevard	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
458	Racetrack Road	St Johns	Bartram Park Boulevard	I-95 overpass	Widen to 4 lanes			\$ 11,815	
Program	Resiliency Programs	Regional	Boxed Funds	\$2 M per year	Projects from the Resiliency Plan		\$ 10,000	\$ 10,000	\$ 20,000

**2045 Long Range Transportation Plan YOE Total Project Cost**

Program	Safety Projects	Regional	Boxed Funds	\$6 M per year	Projects from the Regional Safety Plan		\$	\$	\$
337	Sauls Road	Nassau	US 1	Musselwhite Road	New 2 lane road + trail		\$ 39,600	\$ 46,500	\$ 123,000
338	Semper Fi	Nassau	Semper Fi Extension	Johnson Lake Road	Reconstruct 2 lane road + trail		\$ 9,240	\$ 6,200	
339	Semper Fi Extension	Nassau	SR 200 (A1A)	Semper Fi Drive	New 2 lane road + trail		\$ 3,960		
608	Shands Bus Service	Clay/St. Johns	Clay County	St. Johns County	Bus Service		\$ 2,640		
635	Southeast Commuter Rail	Duval/St Johns	Downtown Jacksonville	St Augustine	Commuter rail service				\$ 506,000
620	Southside BRT Line	Duval	Regency Square Mall	Avenues Mall	Bus Rapid Transit				\$ 46,500
605	Southwest Commuter Rail	Duval/Clay	Downtown Jacksonville	Orange Park	Commuter rail service				\$ 387,500
124	SR 100	Clay	Clay/Bradford County Line	Clay/Putnam County Line	Widen to 4 lanes				\$ 9,498
265	SR 115 Lem Turner Road	Duval	I-295	Nassau County Line	Widen to 4 lanes + trail				\$ 113,427
321	SR 115 Lem Turner Road	Nassau	Duval County Line	US 1/ SR 15	Widen to 4 lanes + trail			\$ 7,533	
2010	SR 115 Southside Boulevard	Duval	at SR 152 Baymeadows Road		Continuous Flow Intersection			\$ 11,625	\$ 41,000
2011	SR 115 Southside Boulevard	Duval	at J T Butler Boulevard		Modify Interchange				\$ 57,810
2014	SR 115 Southside Boulevard	Duval	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Widen to 6 lanes			\$ 28,804	
Committed	SR 115 Southside Boulevard	Duval	at Deerwood Park Boulevard		Modify intersection	\$ 9,525			
Committed	SR 115 Southside Boulevard	Duval	at Gate Parkway		Modify intersection	\$ 9,332			
125	SR 16	Clay	First Coast Expressway	SR 15A Oakridge Avenue	Widen to 4 lanes		\$ 56,232		
126	SR 16	Clay	US 17	Shands Bridge	Widen to 4 lanes				\$ 80,862
470	SR 16	St Johns	San Giacomo Road	Grand Oaks Eastern Entrance	Widen to 4 lanes		\$ 9,187	\$ 4,650	
471	SR 16	St Johns	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	Widen to 4 lanes		\$ 10,296		
Committed	SR 16	St Johns	at International Golf Parkway		Modify intersection	\$ 5,500			
835	SR 200 (A1A)	Nassau	US17	CR 107	Add Lanes and Reconstruct	\$ 16			
Committed	SR 200/SR A1A	Nassau	I-95	Amelia River Bridge	Widen to 6 lanes	Ongoing			
836	SR 202 (J. Turner Butler Boulevard)	Duval	I-95 (SR 9)	SR 200 (A1A)	Planning Study	\$ 770			
474	SR 207	St Johns	I-95	South Holmes Boulevard	Widen to 6 lanes			\$ 25,033	
475	SR 207	St Johns	South Holmes Boulevard	SR 312	Widen to 6 lanes		\$ 5,808		
127	SR 21 Blanding Boulevard	Clay	SR 16	CR 215 Blanding Boulevard	Widen to 4 lanes			\$ 30,219	
478	SR 313	St Johns	SR 207	SR 16	New 6 lane road		\$ 185,130		
479	SR 313	St Johns	SR 16	US 1 Dixie Highway	New 4 lane road			\$ 66,650	\$ 120,950
Committed	SR 313	St Johns	SR 207	Holmes Road	New 2 lane road	\$ 12,421			
401	SR A1A	St Johns	N St Augustine Boulevard	Comares Avenue	Multimodal Way			\$ 5,239	
402	SR A1A	St Johns	Comares Avenue	Red Cox Road	Multimodal Way			\$ 5,084	
482	SR A1A	St Johns	at Red Cox/Coquina Road		Intersection Improvement			\$ 6,386	
483	SR A1A	St Johns	Mickler Road	Palm Valley Road	Widen to 4 lanes			\$ 23,814	
2018	SR A1A	Duval	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Widen to 4 lanes + Trail		\$ 19,341		
630	St. Augustine/San Jose BRT Line	Duval	Downtown Jacksonville	Mandarin	Bus Rapid Transit				\$ 46,500
340	Sundberg Road	Nassau	CR 121	Andrews Road	New 2 lane road				
602	U2C	Duval	Central	Brooklyn/Five Points	U2C Service		\$ 52,800		
603	U2C	Duval	Central	Springfield	U2C Service		\$ 52,800		
604	U2C	Duval	Kings Avenue	San Marco	U2C Service		\$ 52,800		
631	University BRT Line	Duval	Jacksonville University	St. Augustine Road	Bus Rapid Transit				\$ 46,500
415	US 1	St Johns	at CR 210		Add interchange ramps				\$ 30,750
130	US 17	Clay	Orion Road	SR16	Context Sensitive Solutions			\$ 2,015	
304	US 17	Nassau	at Pages Dairy Road		Major Intersection Improvement				\$ 16,810
342	US 17	Nassau	Duval County Line	CR 108	Widen to 4 lanes				\$ 86,100
837	US 17	Duval	Collins Road	NAS Birmingham Gate	Add Lanes and Reconstruct			\$ 42,427	
Committed	US 17	Clay	at Governors Creek Bridge		Sidewalks	\$ 988			
269	US 17 Main Street	Duval	New Berlin Road	Pecan Park Road	Widen to 4 lanes + trail		\$ 8,039		
270	US 17 Main Street	Duval	Pecan Park Road	Nassau County Line	Widen to 4 lanes + trail			\$ 32,679	
Committed	US 301	Nassau	at Crawford Road (Crawford Diamond Industrial Park)		Modify Interchange/Flyover	\$ 1,000			
297	US1 SR 5 Phillips Highway	Duval	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Widen to 6 lanes + Trail			\$ 68,177	
2000	US1 SR 5 Phillips Highway	Duval	SR 9B	I-295	Widen to 6 lanes + Trail				\$ 25,311
601	Water Taxi	Duval	The District	Shipyards Development	New Water Taxi Service			\$ 1,550	
346	Williams Burgess Boulevard Extension	Nassau	Miner Road	Hampton Club Way	New 2 lane road + trail				\$ 57,714

# **APPENDIX VIII**

## **Transportation Disadvantaged**

**Commission for the Transportation Disadvantaged Planning  
Grant Allocations FY 2023-2024**

<b>County</b>	<b>Planning Funds</b>
Clay County	\$25,817
Duval County	\$42,712
Nassau County	\$23,001
St. Johns County	\$26,906

**FY 2023-24 Transportation Disadvantaged Trip and Equipment Grant Allocations**

<b>County</b>	<b>FY2023-24 Allocation</b>	<b>Local Match (10%)</b>	<b>Total Funds</b>
Clay County	\$484,885	\$48,489	\$533,374
Duval County	\$1,376,024	\$137,602	\$1,513,626
Nassau County	\$455,933	\$45,593	\$501,526
St. Johns County	\$696,485	\$69,649	\$766,134

# **APPENDIX IX**

## **FHWA Eastern Federal Lands Highway Division**



# FY2023-FY2026 Transportation Improvement Program

Federal Highway Administration  
Eastern Federal Lands Highway Division

Last Printed: 12/13/2022

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
<b>Florida</b>													
FL FLAP ESCMB FER(1) Quietwater Beach Ferry Landing Site	2023	FL	Escambia	Gulf Islands National Seashore- Ft. Pickens area	Construct ferry dock with decking & access gate,	Other	FLAP	\$1,300,000	Title 23	local	Construction	FL-01	NPS-SER
FL FLAP ESCMB FER(2) Quietwater Beach Ferry Dock Safety Improvements	2023	FL	Escambia	Gulf Islands National Seashore	Safety upgrade and widening Quietwater Beach Ferry Dock.	Other	FLAP	\$1,000,000	Title 23	local	Construction	FL-01	NPS-SER
FL FLAP JKSVL A1A(1) St. Johns River Ferry Improvement	2023	FL	Duval	Timucuan Ecological & HP/Mayport Naval St	Improvements to queuing areas for bicyclists and pedestrians, parking area improvements, restroom facilities	Other	FLAP	\$1,308,840	Title 23	local	Construction	FL-04	NPS-SER
FL FLAP JKSVL TRL(1) Cedar Point Creek Pedestrian Bridge	2023	FL	Duval	Timucuan Ecological & Historic Preserve	Construct 245 foot wooden pedestrian bridge across Cedar Point Creek, Jacksonville, FL.	Trail	FLAP	\$793,429	Title 23	local	Construction	FL-04	NPS-SER
FL FLTP FW CRY(1) Replace Storm Damaged Dock	2023	FL	Citrus	Crystal River NWR	Dock became unstable due to deteriorating piling and damages sustained during Hurricane Hermine in 2016.	4R	FLTP - FWS	\$1,149,000	Title 23	FWS	Construction	FL-11	FWS-4-SE
FL FTNP CASA 305080 Replace FOMA ferry	2023	FL	St. Johns	CASA	Replace FOMA ferry	Transit	FLTP - NPS	\$120,000	Title 23	NPS	Construction	FL-06	NPS-SER
FL NP DESO 900(1) Rehabilitate DESO Rt. 0900	2024	FL	Desoto	DESO	Rehabilitate DESO Rt. 0900	3R	FLTP - NPS	\$670,123	Title 23	EFL	In design	FL-09	NPS-SER
FL FLAP 26 Crystal River NWR Headquarters Bypass Road	2025	FL	Citrus	Crystal River NWR	The project would complement capital improvements already implemented by the City, Southwest Florida Water Management District (SWFWMD), and Refuge in the local community.	3R	FLAP - EFL	\$1,700,000	Title 23	EFL	In design	FL-11	FWS-4-SE
FL FW HBS 900(1) 901(1) TRL(1) HQ/VC and Beach Parking and South and North End Boardwalks	2026	FL	Martin	Hobe Sound NWR	Rehab RT# 900, HQ/VC and RT# 901, Beach Pkg and North and South End Boardwalks.	3R	FLTP - FWS	\$1,525,500	Title 23	EFL	Planned	FL-07	FWS-4-SE
FL FW SMK TRL(1) Plum Orchard Pond Trail Boardwalks	2026	FL	Wakulla	St. Marks NWR	Replace Plum Orchard Pond Trail Boardwalks	Trail	FLTP - FWS	\$380,000	Title 23	EFL	In design	FL-02	FWS-4-SE
FL FLTP FW LHX3) Funds to develop Alternative Transportation Projects	2027	FL	Palm Beach	ARM Loxahatchee NWR	Develop Alternative Transportation Projects at refuge	Transit	FLTP - FWS	\$163,000	Title 23	FWS	Planned	FL-22	FWS-4-SE

# **APPENDIX X**

## **Transportation Performance Measures**



**Performance Management in the North Florida TPO's  
Transportation Improvement Program for Fiscal Years  
2023/24 through 2027/28**

**North Florida TPO**

**April 2023**

**DRAFT**



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# 1 - PURPOSE

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This document is based on a template provided by the Florida Department of Transportation to Florida's metropolitan planning organizations (MPO) with language that Florida's MPOs may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- [Section 2 provides a brief background on transportation performance management;](#)
- [Section 3 covers the Highway Safety measures \(PM1\);](#)
- [Section 4 covers the Bridge and Pavement Condition measures \(PM2\);](#)
- [Section 5 covers System Performance and Freight Movement measures \(PM3\);](#)
- [Section 6 covers Transit Asset Management \(TAM\) measures;](#) and
- [Section 7 covers Transit Safety measures.](#)

## 2 - BACKGROUND

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Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

## 3 - HIGHWAY SAFETY MEASURES (PM1)

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The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 3.1 Highway Safety Targets

#### 3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3.1 presents FDOT’s statewide targets.

**Table 3.1. Statewide Highway Safety Performance Targets**

<b>Performance Measure</b>	<b>Calendar Year 2023 Statewide Target</b>
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

**3.1.2 MPO Safety Targets**

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The North Florida TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on December 8, 2022, the North Florida TPO agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

**3.2 Safety Trends in the MPO Area**

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the North Florida TPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2013-2017) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and the North Florida TPO.

**Table 3-2 Baseline Safety Performance Measures**

Performance Measure	Florida	North Florida TPO
<b>Number of Fatalities</b>	2,685.6	212.0
<b>Number of Serious Injuries</b>	20,830.0	1328.8
<b>Fatality Rate per 100 Million VMT</b>	1.3	1.3
<b>Serious Injury Rate per 100 Million VMT</b>	10.2	8.2
<b>Total Number of non-Motorized Fatalities and non-Motorized serious injuries</b>	3,253.0	190.8

Source: FDOT 2017 FHWA Performance Measures per MPO

The TIP development process, consistent with the process used to develop the TPO’s Long-Range Transportation Plan, includes analysis of safety data trends, including the location and factors associated with crashes with emphasis on fatalities and serious injuries. These data are used to help identify regional safety issues and potential safety strategies for the LRTP and TIP.

In the North Florida TPO’s **2022 Annual Mobility Report** the North Florida TPO reported the past five years of safety-related performance measures. Table 3-3 summarizes the safety-related performance measure data over the past five years.

**Table 3-3 Five Year Safety Performance Data for the North Florida TPO Region**

<b>Performance Measure</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Target</b>
Number of Fatalities	234	232	215	232	266	271	0
Rate of Fatalities per 100 Million VMT	1.378	1.347	1.234	1.301	1.614	1.547	0
Number of Serious Injuries	1,195	1,191	863	869	820	923	0
Rate of Serious Injuries per 100 Million VMT	7.037	6.913	4.977	4.874	4.976	5.368	0
Number of Non-motorized Fatalities and Serious Injuries	189	192	174	173	179	192	0

The data shows that over the past five years fatalities and fatality rates have increased while serious injuries and serious injury rates have increased. Non-motorized fatalities and serious injuries have shown a slight increase during this time-span. The TPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future TPO transportation investment, as reflected in the TIP.

Looking at individual years shows the volatility of safety data as values can vary greatly between years. Table 3-4 shows the changes in Safety Performance Measures for the North Florida TPO from 2016 through 2021 using a 5-year rolling average. This rolling average smooths the data to provide a better trend analysis.

**Table 3-4 Five-Year Rolling Average of Safety Performance Data for the North Florida TPO Region**

<b>Performance Measure</b>	<b>2012-2016</b>	<b>2013-2017</b>	<b>2014-2018</b>	<b>2015-2019</b>	<b>2016-2020</b>	<b>2017-2021</b>	<b>Target</b>
Number of Fatalities	201.4	212.6	218.6	226.2	235.8	242.2	0
Rate of Fatalities per 100 Million VMT	1.272	1.305	1.309	1.321	1.377	1.411	0
Number of Serious Injuries	1,371	1,328	1,204	1,103	991.2	936.8	0
Rate of Serious Injuries per 100 Million VMT	8.730	8.225	7.256	6.478	5.780	5.446	0
Number of Non-motorized Fatalities and Serious Injuries	199.0	194.0	186.6	180.6	177.0	180.2	0

From the five year averages it becomes clear that fatalities and serious injuries as well as fatlity rates and serious injury rates have consistently decreased. Non-motorized fatalities and serious injuries have decreased consistently until the 2017-2021 average where it showed a slight uptick.

Concurrent with the update of Path Forward 2045, the TPO’s Long Range Transportation Plan, the TPO updated the Regional Congestion Management Process and Regional System Safety Plan incorporating the Federal performance measures and state and performance local targets in both. Historically, the TPO has reported progress in achieving these and other adopted measures in the Annual Mobility Report. The report is available on the TPO website and on-line tool is available as well.

[http://northfloridatpo.com/uploads/Studies/FINAL\\_RSSP\\_NOV2019.pdf](http://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf)

[http://northfloridatpo.com/uploads/Studies/performance/2019\\_NFTP\\_CMP.pdf](http://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf)

<https://northfloridatpo.com/uploads/Studies/2022-Annual-Mobility-Reportv2.pdf>

<https://cmp.northfloridatpo.com/>

### **3.3 FDOT Safety Planning and Programming**

#### **3.3.1 Florida's Strategic Highway Safety Plan**

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

#### **3.3.2 Florida's Highway Safety Improvement Program**

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support



of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022 and is available at <https://www.fdot.gov/Safety/safetyengineering/reports-and-plans>.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### **3.3.3 Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## **3.4 Safety Investments in the TIP**

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety programs such as roadway lighting, traffic signals, bike lanes, sidewalks, intersection improvements and technology safety projects.

Safety is a priority for the North Florida TPO. In 2019 the TPO updated the Regional System Safety Plan, identifying high crash corridors and intersections and high pedestrian and bicycle crash corridors and intersections. An update to the Safety Plan is being performed in 2023 and will become an aid for prioritizing safety projects in the TIP

The TPO's commitment to safety is reflected in Path Forward 2045, the Long Range Transportation Plan in the Annual List of Priority Project's and in the Unified Planning Work Program. District 2 identifies high crash corridors and intersections in the List of Priority Projects for special consideration in project programming. In the Unified Planning Work Program (UPWP), the TPO studies corridors of concern to local governments who in turn request safety recommended safety enhancements. The TPO further demonstrates its commitment by contributing CM and SU funding to these projects when necessary.

The TIP FY 2024 to 2028 includes numerous projects that improve safety conditions. It is difficult to quantify the complete impact of safety related projects as nearly all projects include a safety element. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives. These projects explicitly focused on safety fall in the following categories:

1. Bike lane/Sidewalk
2. Lighting
3. Traffic control devices/system
4. Safety projects
5. Signing and pavement markings
6. Intersection Improvements

A summary of safety projects by county are listed below:

### Clay County

ID	Description	Active Funding	County	Work Type
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	\$300,000	CLAY	AVIATION SAFETY PROJECT
4435691	SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY	\$3,414,382	CLAY	INTERSECTION IMPROVEMENT
4475272	SR15(US17) FROM CR315 TO CR209(HAVEN AVE)	\$3,480,338	CLAY	INTERSECTION IMPROVEMENT
4144161	LIGHTING AGREEMENTS CLAY COUNTY	\$10,81,480	CLAY	LIGHTING
4455711	EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL	\$817,679	CLAY	PEDESTRIAN SAFETY IMPROVEMENT
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	\$1,644,655	CLAY	TRAFFIC CONTROL DEVICES/SYSTEM

### Jacksonville/Duval County

ID	Description	Active Funding	County	Work Type
2094666	ITS PROJECT/SU FUNDS COUNTYWIDE	\$1,000,000	DUVAL	ADV TRAVELER INFORMATION SYSTEM
4440741	HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING	\$600,000	DUVAL	AVIATION SAFETY PROJECT
4435021	SRA1A (MAYPORT ROAD)	\$6,395,891	DUVAL	BIKE LANE/SIDEWALK
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	\$6,462,182	DUVAL	BIKE PATH/TRAIL
4418612	FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE	\$1,697,223	DUVAL	BIKE PATH/TRAIL
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	\$875	DUVAL	BIKE PATH/TRAIL

ID	Description	Active Funding	County	Work Type
4338992	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$678,490	DUVAL	INTERCHANGE - ADD LANES
4377283	I-295(SR9A) AT SR13(SAN JOSE BLVD)	\$2,274,837	DUVAL	INTERCHANGE IMPROVEMENT
4288652	SR200(US301) @ I-10 IMPROVEMENTS	\$7,025,908	DUVAL	INTERCHANGE RAMP (NEW)
4473591	SR212(BEACH BLVD) FROM BEACH PLAZA TO SRA1A(3RD ST)	\$1,295,852	DUVAL	INTERSECTION IMPROVEMENT
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	\$1,336,302	DUVAL	INTERSECTION IMPROVEMENT
2096974	SR13(HENDRICKS AVE) AT SAN MARCO BLVD	\$1,196,335	DUVAL	INTERSECTION IMPROVEMENT
4498431	SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD	\$1,972,915	DUVAL	INTERSECTION IMPROVEMENT
4144171	LIGHTING AGREEMENTS DUVAL COUNTY	\$10,266,450	DUVAL	LIGHTING
4472113	DUVAL COUNTY MEDIAN MODIFICATIONS	\$1,638,984	DUVAL	MEDIAN MODIFICATION
2095682	SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB	\$4,020,000	DUVAL	PARKING FACILITY
4292312	FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54	\$818,024	DUVAL	RAIL SAFETY PROJECT
4474671	ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	\$1,418,364	DUVAL	SIDEWALK
4411961	VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	\$951,607	DUVAL	SIDEWALK
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	\$1,384,022	DUVAL	SIDEWALK
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	\$153,101	DUVAL	SIDEWALK
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	\$7,735,935	DUVAL	TRAFFIC CONTROL DEVICES/SYSTEM
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	\$17,069,982	DUVAL	TRAFFIC CONTROL DEVICES/SYSTEM
4260011	ITS SYSTEM MANAGER CONSULTANT	\$1,155,196	DUVAL	TRAFFIC CONTROL DEVICES/SYSTEM
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	\$420,000	DUVAL	TRAFFIC MANAGEMENT CENTERS
4373871	SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	\$665,783	DUVAL	TRAFFIC SIGNAL UPDATE
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	\$1,084,461	DUVAL	TRAFFIC SIGNAL UPDATE

ID	Description	Active Funding	County	Work Type
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	\$5,132,232	DUVAL	TRAFFIC SIGNAL UPDATE
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	\$4,696,940	DUVAL	TRAFFIC SIGNAL UPDATE

### Nassau County

ID	Description	Active Funding	County	Work Type
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE	\$375,000	NASSAU	AVIATION SAFETY PROJECT
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	\$600,000	NASSAU	AVIATION SECURITY PROJECT
4373361	AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	\$709,607	NASSAU	BIKE PATH/TRAIL
4373372	AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	\$686,976	NASSAU	BIKE PATH/TRAIL
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	\$1,438,592	NASSAU	INTERSECTION IMPROVEMENT
4144181	LIGHTING AGREEMENTS NASSAU COUNTY	\$210,822	NASSAU	LIGHTING
4309163	YULEE ELEMENTARY, FELMOR ROAD	\$735,625	NASSAU	SIDEWALK
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	\$663,606	NASSAU	TRAFFIC CONTROL DEVICES/SYSTEM

### St. Johns County

ID	Description	Active Funding	County	Work Type
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	\$1,000,000	ST. JOHNS	AVIATION SAFETY PROJECT
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	\$1,817,000	ST. JOHNS	AVIATION SAFETY PROJECT
4477361	SRA1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST.	\$605,000	ST. JOHNS	BIKE PATH/TRAIL
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	\$4,505,880	ST. JOHNS	BIKE PATH/TRAIL
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	\$2,032,638	ST. JOHNS	INTERSECTION IMPROVEMENT
4427851	SR16 @ INTERNATIONAL GOLF PARKWAY	\$2,000,000	ST. JOHNS	INTERSECTION IMPROVEMENT

ID	Description	Active Funding	County	Work Type
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	\$12,854,682	ST. JOHNS	INTERSECTION IMPROVEMENT
4240268	I-95(SR9) TRUCK PARKING EXPANSION	\$5,468,742	ST. JOHNS	PARKING FACILITY
4435541	SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE	\$2,097,782	ST. JOHNS	PEDESTRIAN SAFETY IMPROVEMENT
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	\$24,275,610	ST. JOHNS	REST AREA (DUAL)
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	\$23,385,962	ST. JOHNS	REST AREA (DUAL)
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	\$2,564,755	ST. JOHNS	TRAFFIC CONTROL DEVICES/SYSTEM

Because safety is inherent in so many FDOT and North Florida TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

## **4 – PAVEMENT & BRIDGE CONDITION MEASURES (PM2)**

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FHWA’s Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

### **4.1 Bridge & Pavement Condition Targets**

#### ***4.1.1 Statewide Targets***

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

**Table 4.1. Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida’s bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the



established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

#### ***4.1.2 MPO Targets***

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2023, the North Florida TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## **4.2 Bridge & Pavement Investments in the TIP**

The North Florida TPO TIP reflects investment priorities established in Path Forward, the 2045 LRTP. The focus of the North Florida TPO's investments in bridge and pavement condition include bridge replacement and reconstruction, new bridge capacity on the NHS, system resiliency projects, pavement reconstruction on the NHS and new lanes and widening on the NHS. Bridge and pavement investments in the TIP support Goal 6 of the LRTP as shown below:

### **GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM**

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.
7. Maintain technology/infrastructure introduced to accommodate connected vehicles

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The TIP devotes a significant amount of resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$404 million for bridges, \$584 million for resurfacing, and \$885 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The North Florida TPO supports District 2's bridge and pavement decisions reflected in the Work Program and TIP with projects in Clay, Duval, Nassau and St. Johns Counties. These projects include the following:

**Clay County Bridge and Pavement Projects**

<b>ID</b>	<b>Description</b>	<b>Active Funding</b>	<b>Work Type</b>
4307193	CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)	\$ 12,884,012	ADD LANES & RECONSTRUCT
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	\$ 13,900,825	RESURFACING
2082005	SR16 FROM SR21 TO SR15(US17)	\$ 20,835,596	RESURFACING
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	\$ 16,061,418	RESURFACING
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	\$ 8,902,604	RESURFACING
4433021	SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY	\$ 9,814,826	RESURFACING

**Duval County Bridge and Pavement Projects**

<b>ID</b>	<b>Description</b>	<b>Active Funding</b>	<b>Work Type</b>
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	\$ 28,033,425	ADD LANES & RECONSTRUCT
4322593	I-95(SR9) FROM SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)	\$ 949,453	ADD LANES & RECONSTRUCT
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	\$ 4,021,701	ADD LANES & RECONSTRUCT
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	\$ 248,685,671	ADD LANES & RECONSTRUCT
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	\$ 7,660,298	ADD LANES & RECONSTRUCT
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	\$ 2,327,425	ADD LANES & RECONSTRUCT

<b>ID</b>	<b>Description</b>	<b>Active Funding</b>	<b>Work Type</b>
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	\$ 11,028,404	ADD LANES & RECONSTRUCT
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	\$ 14,446,930	ADD LANES & RECONSTRUCT
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	\$ 2,270,000	ADD LANES & RECONSTRUCT
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	\$ 4,270,085	ADD LANES & RECONSTRUCT
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	\$ 26,421,508	ADD LANES & RECONSTRUCT
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	\$ 187,455,905	ADD LANES & RECONSTRUCT
4407641	I-10(SR8) FROM: US301 TO: SR23	\$ 1,015,000	ADD LANES & RECONSTRUCT
4407651	I-10(SR8) FROM: SR23 TO: I-295	\$ 1,015,000	ADD LANES & RECONSTRUCT
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	\$ 2,672,064	ADD LANES & REHABILITATE PVMNT
4260781	SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584	\$ 250,000	BRIDGE - PAINTING
4355651	SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063	\$ 786,961	BRIDGE - PAINTING
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	\$ 38,781,997	BRIDGE REPLACEMENT
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	\$ 6,395,133	BRIDGE REPLACEMENT
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	\$ 81,106,562	BRIDGE REPLACEMENT
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	\$ 5,349,970	BRIDGE REPLACEMENT
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	\$ 223,595,136	BRIDGE-REPAIR/REHABILITATION
4470392	I-295(SR9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343	\$ 4,675,536	BRIDGE-REPAIR/REHABILITATION
4392951	SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR	\$ 4,334,622	BRIDGE-REPAIR/REHABILITATION
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	\$ 3,521,698	BRIDGE-REPAIR/REHABILITATION
4355622	REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO.	\$ 6,461,762	BRIDGE-REPAIR/REHABILITATION
4338992	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$ 678,490	INTERCHANGE - ADD LANES
4377283	I-295(SR9A) AT SR13(SAN JOSE BLVD)	\$ 2,274,837	INTERCHANGE IMPROVEMENT
4288652	SR200(US301) @ I-10 IMPROVEMENTS	\$ 7,025,908	INTERCHANGE RAMP (NEW)
4454201	SR212(US90) FROM 12TH STREET TO SRA1A	\$ 3,564,811	RESURFACING
2097243	SR212(US90) BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	\$ 15,897,172	RESURFACING

<b>ID</b>	<b>Description</b>	<b>Active Funding</b>	<b>Work Type</b>
4453541	SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE	\$ 10,113,932	RESURFACING
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	\$ 26,009,850	RESURFACING
4432551	SR105(HECKSHER DRIVE) FROM: BROWARD RIVER TO: BLOUNT ISLAND DRIVE	\$ 90,605,124	RESURFACING
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	\$ 8,768,979	RESURFACING
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	\$ 9,926,470	RESURFACING
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	\$ 20,069,365	RESURFACING
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	\$ 38,617,731	RESURFACING
2094486	SR228(NORMANDY BLVD) FROM NORMANDY VILLAGE PKWY TO SR103(LANE AVE)	\$ 7,607,104	RESURFACING
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	\$ 4,238,584	RESURFACING
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	\$ 5,030,356	RESURFACING
4454261	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD	\$ 13,188,740	RESURFACING
4454271	SR109 FROM CRUZ ROAD TO WATEREDGE LANE	\$ 7,944,047	RESURFACING
4454301	SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD	\$ 14,768,448	RESURFACING
4475591	I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)	\$ 18,959,533	RESURFACING
4475571	I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)	\$ 26,296,657	RESURFACING
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	\$ 4,133,236	RESURFACING
4471281	SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A	\$ 9,984,244	RESURFACING
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	\$ 8,654,674	RESURFACING
4454311	SR211 FROM SAN JUAN AVE TO I-95	\$ 13,422,316	RESURFACING
4471261	SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)	\$ 10,302,917	RESURFACING
4471251	SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	\$ 7,269,529	RESURFACING
4471242	SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO MERRILL ROAD	\$ 9,500,000	RESURFACING

ID	Description	Active Funding	Work Type
4471231	SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD)	\$ 8,651,219	RESURFACING
4460491	I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD	\$ 9,442,828	RESURFACING
4460481	I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE	\$ 6,514,934	RESURFACING
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	\$ 1,694,455	RESURFACING
4454291	SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD	\$ 9,238,872	RESURFACING
4460461	I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD	\$ 15,912,337	RESURFACING

### Nassau County Bridge and Pavement Projects

ID	Description	Active Funding	Work Type
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	\$ 7,123,415	BRIDGE REPLACEMENT
2134632	I-95(SR9) NB/ST MARY'S RIVER BRIDGE NO. 740089	\$ 9,015,775	BRIDGE-REPAIR/REHABILITATION
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	\$ 10,244,153	RESURFACING
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	\$ 4,986,511	RESURFACING
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	\$ 7,857,896	RESURFACING
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	\$ 6,849,951	RESURFACING
4453511	SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE	\$ 15,562,129	RESURFACING
4460431	I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE	\$ 2,368,718	RESURFACING

### St. Johns County Bridge and Pavement Projects

ID	Description	Active Funding	Work Type
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	\$ 13,000,000	ADD LANES & RECONSTRUCT
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	\$ 307,747,465	ADD LANES & RECONSTRUCT
4374281	SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	\$ 12,773,344	BRIDGE REPLACEMENT

ID	Description	Active Funding	Work Type
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	\$ 15,821,674	RESURFACING
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	\$ 8,650,876	RESURFACING
2102216	SR16 FROM SR13 TO CR16A	\$ 5,402,160	RESURFACING

## **5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)**

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FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## **5.1 System Performance and Freight Targets**

### ***5.1.1 Statewide Targets***

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

**Table 5.1. Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA’s assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida’s performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by



FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

### ***5.1.2 MPO Targets***

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2023, the North Florida TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## **5.2 System Performance and Freight Investments in the TIP**

The North Florida TPO has a long history of investing in technology to improve system performance. The TPO has upgraded signal controllers throughout the region, procured BlueToad devices to monitor the performance of major arterials throughout the region, paid for the installation of wind sensors on bridges throughout the region and funded construction of the regional transportation management center. Real-time data is available to the public on the TPO's website and to public and private agencies.

Since 2014 and the completion of the 2013 Congestion Management Process (CMP) the North Florida TPO has reported annually on progress made in achieve performance measures adopted in the CMP. The 2019 CMP, Path Forward 2045 and the Regional System Safety Plan which were also adopted in 2019 all included the Federal performance measures and FDOT/North Florida TPO targets. Progress made is reported in subsequent Annual Mobility Reports.

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include corridor improvements, intersection improvements, mode shift investments, managed lanes, freight improvements, TSMO/ITS projects and travel demand management programs. The TIP will fund \$31 million for intersection improvements, \$936 million for congestion relief projects, \$1.7 billion for freight-related projects, \$6 million for managed lanes, and \$86 million for TSMO projects.

The North Florida TPO TIP reflects investment priorities established in Path Forward, the 2045 LRTP. The focus of the North Florida TPO's investments that address system performance and freight include the following:

**Clay County**

**Corridor**

ID	Description	Active Funding	County	Work Type
4307193	CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)	\$12,884,012	CLAY	ADD LANES & RECONSTRUCT

**Intersection/Interchange**

ID	Description	Active Funding	County	Work Type
4435691	SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY	\$3,414,382	CLAY	INTERSECTION IMPROVEMENT
4475272	SR15(US17) FROM CR315 TO CR209(HAVEN AVE)	\$3,480,338	CLAY	INTERSECTION IMPROVEMENT

**ITS/Technology**

ID	Description	Active Funding	County	Work Type
4521631	CLAY COUNTY FLOOD SENSORS	\$165,000	CLAY	PD&E/EMO STUDY
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	\$1,644,655	CLAY	TRAFFIC CONTROL DEVICES/SYSTEM

**Sidewalks/Bike Lanes/Trails**

ID	Description	Active Funding	County	Work Type
4455711	EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL	\$817,679	CLAY	PEDESTRIAN SAFETY IMPROVEMENT

**Duval County**

**Corridor**

ID	Description	Active Funding	County	Work Type
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	\$28,033,425	DUVAL	ADD LANES & RECONSTRUCT
4322593	I-95(SR9) FROM SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)	\$949,453	DUVAL	ADD LANES & RECONSTRUCT
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	\$4,021,701	DUVAL	ADD LANES & RECONSTRUCT
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	\$248,685,671	DUVAL	ADD LANES & RECONSTRUCT
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	\$7,660,298	DUVAL	ADD LANES & RECONSTRUCT
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	\$2,327,425	DUVAL	ADD LANES & RECONSTRUCT
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	\$11,028,404	DUVAL	ADD LANES & RECONSTRUCT
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	\$14,446,930	DUVAL	ADD LANES & RECONSTRUCT
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	\$2,270,000	DUVAL	ADD LANES & RECONSTRUCT
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	\$4,270,085	DUVAL	ADD LANES & RECONSTRUCT
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	\$26,421,508	DUVAL	ADD LANES & RECONSTRUCT
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	\$187,455,905	DUVAL	ADD LANES & RECONSTRUCT
4407641	I-10(SR8) FROM: US301 TO: SR23	\$1,015,000	DUVAL	ADD LANES & RECONSTRUCT
4407651	I-10(SR8) FROM: SR23 TO: I-295	\$1,015,000	DUVAL	ADD LANES & RECONSTRUCT
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	\$2,672,064	DUVAL	ADD LANES & REHABILITATE PVMNT
2095422	SRA1A FROM SR116(WONDERWOOD) TO COAST GUARD STATION	\$1,375,000	DUVAL	ROAD RECONSTRUCTION - 2 LANE

### Intersection/Interchange

ID	Description	Active Funding	County	Work Type
4338992	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$678,490	DUVAL	INTERCHANGE - ADD LANES
4377283	I-295(SR9A) AT SR13(SAN JOSE BLVD)	\$2,274,837	DUVAL	INTERCHANGE IMPROVEMENT

ID	Description	Active Funding	County	Work Type
4288652	SR200(US301) @ I-10 IMPROVEMENTS	\$7,025,908	DUVAL	INTERCHANGE RAMP (NEW)
4473591	SR212(BEACH BLVD) FROM BEACH PLAZA TO SRA1A(3RD ST)	\$1,295,852	DUVAL	INTERSECTION IMPROVEMENT
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	\$1,336,302	DUVAL	INTERSECTION IMPROVEMENT
2096974	SR13(HENDRICKS AVE) AT SAN MARCO BLVD	\$1,196,335	DUVAL	INTERSECTION IMPROVEMENT
4498431	SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD	\$1,972,915	DUVAL	INTERSECTION IMPROVEMENT

### ITS/Technology

ID	Description	Active Funding	County	Work Type
2094666	ITS PROJECT/SU FUNDS COUNTYWIDE	\$1,000,000	DUVAL	ADV TRAVELER INFORMATION SYSTEM
4524051	I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8	\$1,800,000	DUVAL	ELECTRIC VEHICLE CHARGING
4357581	ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING	\$684,937	DUVAL	ITS COMMUNICATION SYSTEM
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	\$1,000,000	DUVAL	ITS FREEWAY MANAGEMENT
4462331	SR200(US301) URBAN AREA RAIL DIVERSION PLAN	\$6,612,011	DUVAL	OTHER ITS
4521634	DUVAL COUNTY FLOOD SENSORS	\$412,500	DUVAL	PD&E/EMO STUDY
4352532	I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B	\$977,268	DUVAL	TOLL COLLECTION
4352531	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	\$1,100,000	DUVAL	TOLL COLLECTION
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	\$7,735,935	DUVAL	TRAFFIC CONTROL DEVICES/SYSTEM
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	\$17,069,982	DUVAL	TRAFFIC CONTROL DEVICES/SYSTEM
4260011	ITS SYSTEM MANAGER CONSULTANT	\$1,155,196	DUVAL	TRAFFIC CONTROL DEVICES/SYSTEM
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	\$420,000	DUVAL	TRAFFIC MANAGEMENT CENTERS
4373871	SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	\$665,783	DUVAL	TRAFFIC SIGNAL UPDATE
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	\$1,084,461	DUVAL	TRAFFIC SIGNAL UPDATE
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	\$5,132,232	DUVAL	TRAFFIC SIGNAL UPDATE

ID	Description	Active Funding	County	Work Type
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	\$4,696,940	DUVAL	TRAFFIC SIGNAL UPDATE
4359521	SR109A(CESERY BLVD)	\$1,332,642	DUVAL	TRAFFIC SIGNALS
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	\$5,336,039	DUVAL	TRAFFIC SIGNALS

### Sidewalks/Bike Lanes/Trails

ID	Description	Active Funding	County	Work Type
4435021	SRA1A (MAYPORT ROAD)	6395891	DUVAL	BIKE LANE/SIDEWALK
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	6462182	DUVAL	BIKE PATH/TRAIL
4418612	FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE	1697223	DUVAL	BIKE PATH/TRAIL
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	875	DUVAL	BIKE PATH/TRAIL
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	1418364	DUVAL	SIDEWALK
4411961	VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	951607	DUVAL	SIDEWALK
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	1384022	DUVAL	SIDEWALK
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	153101	DUVAL	SIDEWALK

### Nassau County

#### Intersection/Interchange

ID	Description	Active Funding	County	Work Type
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	\$1,438,592	NASSAU	INTERSECTION IMPROVEMENT

## ITS/Technology

ID	Description	Active Funding	County	Work Type
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	\$4,565,621	NASSAU	MCCO WEIGH STATION STATIC/WIM
4521633	NASSAU COUNTY FLOOD SENSORS	\$82,500	NASSAU	PD&E/EMO STUDY
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	\$663,606	NASSAU	TRAFFIC CONTROL DEVICES/SYSTEM

## Sidewalks/Bike Lanes/Trails

ID	Description	Active Funding	County	Work Type
4373361	AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	\$709,607	NASSAU	BIKE PATH/TRAIL
4373372	AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	\$686,976	NASSAU	BIKE PATH/TRAIL
4309163	YULEE ELEMENTARY, FELMOR ROAD	\$735,625	NASSAU	SIDEWALK

## St. Johns County

### Corridor

ID	Description	Active Funding	County	Work Type
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	\$13,000,000	ST. JOHNS	ADD LANES & RECONSTRUCT
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	\$307,747,465	ST. JOHNS	ADD LANES & RECONSTRUCT

### Intersection/Interchange

ID	Description	Active Funding	County	Work Type
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	\$2,032,638	ST. JOHNS	INTERSECTION IMPROVEMENT
4427851	SR16 @ INTERNATIONAL GOLF PARKWAY	\$2,000,000	ST. JOHNS	INTERSECTION IMPROVEMENT
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	\$12,854,682	ST. JOHNS	INTERSECTION IMPROVEMENT

## ITS/Technology

ID	Description	Active Funding	County	Work Type
4486533	SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE	\$15,452,549	ST. JOHNS	ITS COMMUNICATION SYSTEM
4521632	ST. JOHNS COUNTY FLOOD SENSORS	\$165,000	ST. JOHNS	PD&E/EMO STUDY
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	\$2,564,755	ST. JOHNS	TRAFFIC CONTROL DEVICES/SYSTEM

## Sidewalks/Bike Lanes/Trails

ID	Description	Active Funding	County	Work Type
4477361	SRA1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST.	\$605,000	ST. JOHNS	BIKE PATH/TRAIL
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	\$4,505,880	ST. JOHNS	BIKE PATH/TRAIL
4435541	SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE	\$2,097,782	ST. JOHNS	PEDESTRIAN SAFETY IMPROVEMENT

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## 6 - TRANSIT ASSET MANAGEMENT MEASURES

### Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

**Table 6.1. FTA TAM Performance Measures**

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or



to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

### 6.1 FDOT Group TAM Plan Participants

A total of 18 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022. The TPO boundary includes the Nassau County Council on Aging/Nassau TRANSIT as identified in Table 6.2.

**Table 6.2. Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council
2	Baker County Council on Aging Big Bend Transit* Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit* Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	<i>No participating providers</i>

\* Provider service area covers portions of Districts 2 and 3.

## **6.2 Transit Asset Management Targets**

The following providers operate in the MPO planning area: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Nassau County Transit is considered a Tier II provider and is included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee. JTA also provides transit service in Clay County as the Community Transportation Coordinator for that county.

### ***6.2.1 Transit Provider Targets***

The Jacksonville Transportation Authority (JTA) established TAM targets for each of the applicable asset categories on February 14, 2019. Table 6.3a presents the targets currently listed in their Transit Asset Management Plan. The St. Johns County Sunshine Bus established TAM targets for each of the applicable asset categories on October 20, 2018. Table 6.3b presents the targets.

Nassau County Council on Aging/Nassau TRANSIT is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 6.4.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

**Table 6.3a. Transit Asset Management Targets for Jacksonville Transportation Authority**

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2022 Asset Condition</b>	<b>FY 2023 Target</b>
<b>Equipment</b>			
Age - % of non-revenue service vehicles exceeds UL of 4yrs or 100,000 miles	Automobile	100%	100%
	Trucks and Other Rubber Tire Vehicles	60%	58%
	SUVs	42%	41%
	Trucks	85%	76%
	Vans	100%	100%
% of non-revenue service vehicles exceeds UL of 18yrs	Boats	100%	100%
<b>Rolling Stock</b>			
Age - % of fleet exceeds UL of 12 yrs or 500,000 miles	Buses (JTA/CC)	17%	18%
Age - % of fleet exceeds UL of 5 yrs or 150,000 miles	Cutaways (JTA/CC)	62%	67%
Age - % of fleet exceeds UL of 4 yrs or 100,000 miles	Vans (JTA/CC)	33%	25%
Age - % of fleet exceeds UL of 25 yrs	Automated Guideway Vehicle	0%	0%
	Ferryboat	0%	0%
<b>Infrastructure</b>			

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2022 Asset Condition</b>	<b>FY 2023 Target</b>
% of track segments under performance restriction	Rail Fixed Guideway	1%	8%
<b>Facilities</b>			
Condition - % of facilities rated under 3.0 on TERM scale	Admin/Maintenance Facilities	0%	0%
	Passenger/Parking Facilities	3%	3%
	Passenger Facilities	0%	0%
	Parking Facilities	4%	4%

**Table 6.3.b St. Johns County Sunshine Bus Transit Asset Targets and Measures**

<b>Performance Targets &amp; Measures</b>					
<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>2020 Target</b>	<b>2020 Performance</b>	<b>2021 Target</b>	<b>2021 Performance</b>
Percent of revenue vehicles that have met or exceeded their useful life benchmark	CU - Cutaway Bus	39%	12.9%	65%	-%
	MV - Mini-van	40%	0%	50%	-%
Percent of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/Service Automobile	100%	100%	100%	-%
Percent of facilities rated below 3 on the condition scale	Administrative / Maintenance Facilities	0%	0%	0%	0%

**Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers**

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2021 Asset Conditions</b>	<b>FY 2022 Performance Target</b>
<b>Revenue Vehicles</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%
	Bus	21.54%	20.46%
	Cutaway Bus	9.81%	9.32%
	School Bus	100.0%	95%
	Mini-Van	19.59%	18.61%
	SUV	20%	19%
	Van	40.58%	38.55%
<b>Equipment</b>			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	75%	71.25%
	Trucks and other Rubber Tire Vehicles	6.25%	5.94%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	0%
	Administration/Maintenance Facilities	6.67%	6.34%

**6.2.2 MPO Transit Asset Management Targets**

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 11, 2018 the North Florida TPO agreed to support St. Johns County Sunshine Bus and Tier II transit agencies asset targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets.

On February 14, 2019 the North Florida TPO agreed to support the JTA’s TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets.

### 6.3 Transit Asset Management Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan. The investments in this TIP reflect the TPO’s commitment to addressing transit asset age and performance measures.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the condition of the region’s transit assets. The focus of the North Florida TPO’s investments that address transit state of good repair include bus and other vehicle purchases and replacement, equipment purchases and replacements, retrofits and repair, rehabilitation, and replacement of transit facilities and infrastructure.

To assist the Tier 1 providers in meeting their TAM targets the North Florida TPO provides the following financial assistance annually:

- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$375,000 )
- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,125,000)

Additionally, the following projects are programmed in the TIP to aid in meeting transit asset management targets:

ID	Description	Active Funding	County	Work Type
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	\$9,213,170	DUVAL	CAPITAL FOR FIXED ROUTE
4511501	5310 CAPITAL - JACKSONVILLE UZA - JTA	\$804,098	DUVAL	CAPITAL FOR FIXED ROUTE
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	\$75,000,000	DUVAL	CAPITAL FOR FIXED ROUTE
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	\$23,147,440	DUVAL	CAPITAL FOR FIXED ROUTE
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	\$15,650,455	DUVAL	CAPITAL FOR FIXED ROUTE
4292031	ST JOHNS CNTY FED 5307 CAPITAL GRANT	\$5,916,370	ST. JOHNS	CAPITAL FOR FIXED ROUTE
4154076	INTERMODAL CONTINGENCY PROGRAM 11,84	\$10,328,360	DUVAL	INTERMODAL HUB CAPACITY
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	\$4,535,735	DUVAL	TRANSIT IMPROVEMENT

ID	Description	Active Funding	County	Work Type
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	\$11,297,650	DUVAL	TRANSIT IMPROVEMENT
4360832	NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION	\$120,000	NASSAU	TRANSIT IMPROVEMENT
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	\$1,043,750	ST. JOHNS	TRANSIT IMPROVEMENT
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	\$3,000,000	ST. JOHNS	URBAN CORRIDOR IMPROVEMENTS

Transit asset condition and state of good repair is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as useful life benchmarks and maintain a state of good repair. To support progress towards TAM performance targets, transit investment and maintenance funding in the LRTP Path Forward 2045 accounted for approximately 15.5 percent of total LRTP funding (not including SIS funding) and 35 percent of requested Jacksonville Transportation Authority funding for transit preservation. Improving the State of Good Repair (SGR) of capital assets is an overarching goal of this process.

The TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$150 million for vehicle and facility improvements.

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus and Nassau County Transit to maintain the region's transit assets in a state of good repair. For more information on these programs and projects, see sections B, E and G of the main TIP document.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

## 7 - TRANSIT SAFETY PERFORMANCE

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FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the North Florida TPO must reflect those targets in LRTP and TIP updates.

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<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>



## 7.1 Transit Safety Targets

The following public transportation provider(s) operate in the North Florida TPO planning area: JTA, St. Johns County Sunshine Bus, and Nassau County Transit. Of these, JTA and St. Johns County Sunshine Bus are responsible for developing a PTASP and establishing transit safety performance targets annually.

### 7.1.1 Transit Agency Safety Targets

The JTA and St. Johns County/Sunshine Bus both established the transit safety targets identified in Table 7.1 in July 2020. These targets are updated or affirmed annually. The values displayed in the Table reflect the latest annual update from July 2022.

**Table 7.1. Transit Safety Performance Targets for JTA and St. Johns County/Sunshine Bus**

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
<b>Jacksonville Transportation Authority</b>							
Fixed Route Bus	0	0	63	0.6	365	3.5	20,000 VRM
ADA/Paratransit	0	0	9	0.2	190	4	27,500 VRM
Rail	0	0	4	3	16	12	9,440 VRM
Ferry	0	0	1	NA	1	NA	NA
<b>St. Johns County/Sunshine Bus</b>							
Fixed Route Bus	0	0	5	0.5	10	0.9	0.5
Paratransit	0	0	8	1.04	5	0.65	0.75

### 7.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 8, 2020 the North Florida TPO agreed to support both the Jacksonville Transportation Authority and St. Johns County/Sunshine Bus transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets

### 7.2 Transit Safety Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2045 LRTP.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. The focus of the North Florida TPO’s investments that address transit safety include the following projects:

ID	Description	Active Funding	County	Work Type
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	\$53,274,416	DUVAL	OPERATING FOR FIXED ROUTE
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	\$20,000,000	ST. JOHNS	OPERATING FOR FIXED ROUTE
4358651	5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)	\$326,426	ST. JOHNS	OPERATING FOR FIXED ROUTE
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	\$6,728,932	ST. JOHNS	OPERATING FOR FIXED ROUTE
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	\$570,000	DUVAL	URBAN CORRIDOR IMPROVEMENTS
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	\$352,000	DUVAL	URBAN CORRIDOR IMPROVEMENTS
4462162	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	\$810,500	DUVAL	URBAN CORRIDOR IMPROVEMENTS

Transit safety is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO’s planning area. This prioritization process is primarily driven by the strong partnership with the TPO’s regional transit agencies. These agencies are included in the TPO’s board and committees and have strong influence over the TIP development and LRTP direction.

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus, and Nassau County Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

The TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$82 million for operating and safety programs and projects. For more information on these programs and projects, see sections B, E and G of the main TIP document.

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