

# TRANSPORTATION IMPROVEMENT PROGRAM FY 2024/25 – 2028/29 DRAFT 4/25/2024; UPDATED 5-9-2024





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#### **EXECUTIVE SUMMARY**

#### **PURPOSE**

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and 49 U.S.C Chapter 53 funds and includes all regionally significant projects regardless of funding source. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars, which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2045 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

#### **TIME FRAME**

This document includes a five-year implementation schedule for Fiscal Year 2024/2025 through Fiscal Year 2028/2029. Herein, Fiscal Year July 1, 2024 to June 30, 2025 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

#### **FINANCIAL PLAN**

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. In section II a five-year financial summary of federal and non-federal funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Appendix II of the TIP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

The TIP is developed by the TPO in cooperation with the State and the public transit operator, who will provide the TPO with estimates of Federal and State funds for the TPO to develop the financial plan.

#### YEAR OF EXPENDITURE (YOE)

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect "year of expenditure dollars," based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

#### **CONSISTENCY**

All projects in the TIP are supported and documented in the 2045 LRTP adopted November 14, 2019. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2045 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans: <a href="https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan">https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan</a> and <a href="https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/planning/tamp/fdot-tamp.pdf">https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/planning/tamp/fdot-tamp.pdf</a>

#### PROJECT PRIORITY STATEMENT

The TIP for Fiscal Years 2024/2025 through 2028/2029 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five-Year Work Program FY 2024/25 – 2028/29. The LOPP identifies potential projects to be funded in the new fifth year (FY 2028/2029) of the FDOT Work Program.

Projects are first prioritized in the LRTP. Prioritization is detailed in <a href="https://northfloridatpo.com/planning/lrtp-2045">https://northfloridatpo.com/planning/lrtp-2045</a> The LOPP is submitted annually to FDOT to recommend inclusion of candidate projects in the FDOT Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Infrastructure Investment and Jobs Act (IIJA), the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements including 23 C.F.R 450.332(c).. The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2024/2025 through 2028/2029 TIP is consistent with the adopted 2045 LRTP.

The LOPP process is as follows:

- 1) Develop List of Candidate Projects (December January)
  - a) A list of candidate projects is developed from the following:
    - Projects in the previous year List of Priority Projects not funded through construction.
    - Local County/City submittals within the North Florida TPO area
    - Local Airport and Transit Authority submittals within the North Florida TPO area
    - Congestion Management Process
    - Public Input
- 2) Ranking the List of Candidate Projects (February)
  - a) Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
  - b) TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
  - c) Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
- 3) TPO Board approval and submittal of the List of Priority Projects to FDOT (March)

#### **PUBLIC PARTICIPATION**

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP, schedule for the months of April and May 2024, is accomplished by a combination of the following:

While developing the TIP, County-specific PowerPoint virtual presentations will be delivered for Clay, Duval, Nassau and St Johns Counties as well as a Regional TIP Virtual public meeting. Recordings of these presentations will be posted online. The TIP will be presented at the North Florida TPO TAC, CAC and Board meetings for input and feedback.

The TIP will be developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316 and 23 C.F.R 450.326(b). In addition of sharing the TIP meeting information with TPO Committees and county / city contacts (Public Information Officers in the TPO area), our public involvement efforts will include promoting the virtual presentations through the TPO's e-newsletter, newspaper advertising, TPO's social media, as well as through local digital news media.

The draft TIP will be made available to the general public and groups' identified above for review and comments via the TPO website in a PDF format: <a href="https://northfloridatpo.com/">https://northfloridatpo.com/</a>. In addition, we are introducing this year our new Interactive TIP tool with a public facing website: <a href="https://northfloridatpo.ecointeractive.com/home/">https://northfloridatpo.ecointeractive.com/home/</a>. To increase our efficiency and transparency, the Interactive TIP Tool will not only allow the public to see proposed changes before they are adopted but will provide more project information, regular updates, and the opportunity for the public to ask questions or provide comments on projects and changes. Finally, a web-based public involvement tool <a href="https://publicinput.com/tip2024">https://publicinput.com/tip2024</a> will be used to gather input. All comments and responses will be documented in Appendix VI. Comments will be forwarded to the responsible agency.

#### TIP MODIFICATION AND AMENDMENT PROCESS

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: <a href="https://northfloridatpo.com/uploads/TPO-Public-Participation-Plan-2023-Update 2023-02-28-155023">https://northfloridatpo.com/uploads/TPO-Public-Participation-Plan-2023-Update 2023-02-28-155023</a> tquy.pdf

#### **CERTIFICATION**

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtually on May 5, 2020. FHWA and FTA jointly certified that the transportation planning process of the North Florida TPO, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification remains in effect until September 2024. The TPO is currently

undergoing the Federal TMA certification review and the outcome will be made available at the completion of the review anticipated in September 2024.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conducts a Joint Certification, which was last completed April 11, 2024.

#### **MANAGEMENT SYSTEMS**

The North Florida TPO Congestion Management Process (CMP) was updated in June 2019. It is currently being revised concurrent with the LRTP update. The CMP identifies many improvements that can enhance traffic operations, decrease congestion, and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and emerging technology solutions. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TPO staff along with the committees and board identify projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

#### **FULL PROJECT COSTS AND OTHER PROJECT DETAILS**

#### **Strategic Intermodal System (SIS) Projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and

highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is <a href="https://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf">https://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf</a>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Project Master List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

#### **Non SIS projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible on the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The link to the North Florida TPO Long Range Transportation Plan is <a href="https://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf">https://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf</a>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

#### TRANSPORTATION DISADVANTAGED

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element will be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

Appendix VIII identifies the Transportation Disadvantaged project funding (TDTF) for the Clay, Duval, Nassau and St. Johns Counties. TDTF is 80% federal / 20% state. These funds are allocated to the Community Transportation Coordinator in each county. The Northeast Florida Regional Council serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Clay, Duval, Nassau and St. Johns Counties.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or mlarson@northfloridatpo.com

## SECTION II 5 Year Summary by Funding Category

Project #	Project Name	2024/25	2025/26	2026/27	2027/28	2028/29	Total
	2012 SB1998-STRATEGIC ECON COR						
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0		0	0 0	13,980,000	13,980,000
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0		0	0 8,920,121	0	8,920,121
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	0		0 95,700,65	4 0	0	95,700,654
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0		0	0 0	95,419,927	95,419,927
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	81,666,270		0	0 0	0	81,666,270
Total		81,666,270		0 95,700,65	4 8,920,121	109,399,927	295,686,972
	2015 SB2514A-STRATEGIC INT SYS						
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	9,825,000		0	0 0	0	9,825,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	5,998,312		0	0 0	0	5,998,312
Total		15,823,312		0	0 0	0	15,823,312
	2015 SB2514A-TRAIL NETWORK						
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	0		0 3,563,22	2 0	0	3,563,222
4470581	KING STREET FROM US1 TO BRIDGE OF LIONS	500,000		0	0 0	3,172,203	3,672,203
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	0		0 4,989,51	7 0	0	4,989,517
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	0		0 11,882,48	5 0	0	11,882,485
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	600,000		0	0 0	6,226,047	6,826,047
4470621	SRA1A FROM SR206 TO BEACH BLVD	0		0	0 0	8,316,283	8,316,283
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	0	6,175,98	1	0 0	0	6,175,981
Total		1,100,000	6,175,98	1 20,435,22	4 0	17,714,533	45,425,738
	2015 SB2514A-TRAN REG INCT PRG						
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	1,000,000		0	0 0	0	1,000,000
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	284,219		0	0 0	0	284,219
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0		0 2,021,59	9 0	0	2,021,599
Total		1,284,219		0 2,021,59	9 0	0	3,305,818
	AC - PROTECT GRANT PGM						
4305602	SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION	1,000,000		0	0 0	0	1,000,000
4454313	SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK	1,000,000		0	0 0	0	1,000,000
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	0	45,504,18	9	0 0	0	45,504,189
Total		2,000,000	45,504,18	9	0 0	0	47,504,189
	AC FREIGHT PROG (NFP)						
4288652	SR200(US301) @ I-10 IMPROVEMENTS	0		0	0 0	15,856,741	15,856,741
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	0		0	0 0	6,553,461	6,553,461
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	0	21,673,37	4	0 0	0	21,673,374
Total		0	21,673,37	4	0 0	22,410,202	44,083,576
	AC NAT HWY PERFORM RESURFACING						
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	2,002,40	5	0 0	0	2,002,405
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0		0 174,95	5 0	0	174,955
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0		0 1,973,68	8 0	0	1,973,688
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0		0 6,510,22	7 0	0	6,510,227

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2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	531,908	0	0	0	0	531,908
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	0	3,325,238	0	0	3,325,238
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	547,412	0	0	0	0	547,412
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	0	3,985,549	0	0	3,985,549
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	10,999,701	0	0	0	0	10,999,701
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	7,479,422	0	0	0	0	7,479,422
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	0	7,158,337	0	0	0	7,158,337
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	0	6,787,817	0	0	6,787,817
2102216	SR16 FROM SR13 TO CR16A	0	1,369,223	0	0	0	1,369,223
2082005	SR16 FROM SR21 TO SR15(US17)	0	6,490,887	0	0	0	6,490,887
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	6,551,194	0	0	0	6,551,194
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	0	4,460,168	0	0	4,460,168
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	7,139,906	0	0	0	7,139,906
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	10,499,708	0	0	0	0	10,499,708
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	10,175,963	0	0	0	10,175,963
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	0	4,287,424	0	0	0	4,287,424
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	1,317,182	0	0	0	0	1,317,182
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	0	0	2,824,302	0	0	2,824,302
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	7,286,070	0	0	0	0	7,286,070
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	0	1,933,904	0	0	0	1,933,904
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	11,260,990	0	0	0	0	11,260,990
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	0	4,985,433	0	0	4,985,433
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	0	311,557	0	0	311,557
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	0	3,801,723	0	0	0	3,801,723
Total		49,922,393	50,910,966	35,338,934	0	0	136,172,293
	ADVANCE CONSTRUCTION (BRT)						
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	625,000	295,929	48,814,421	0	0	49,735,350
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	786,540	294,442	88,480,400	0	0	89,561,382
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	1,681,700	1,948,813	20,858,385	0	0	24,488,898
Total		3,093,240	2,539,184	158,153,206	0	0	163,785,630
	ADVANCE CONSTRUCTION (ER)						
4526032	HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR	1,283,537	0	0	0	0	1,283,537
4526053	HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR	4,250,885	0	0	0	0	4,250,885
Total		5,534,422	0	0	0	0	5,534,422
	ADVANCE CONSTRUCTION (SA)						
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	1,494,422	0	0	0	0	1,494,422
Total		1,494,422	0	0	0	0	1,494,422
	ADVANCE CONSTRUCTION (SS,HSP)						
4460313	ITS WWD SAFETY INITIATIVES	4,071,375	3,826,250	0	0	0	7,897,625
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	0	0	0	16,094	0	16,094
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	0	904,453	0	1,533,464	0	2,437,917
2086672	SR103(LANE AVENUE) SOUTH OF MANOTAK AVE	0	1,047,868	0	0	0	1,047,868

4331125	SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	46,810	0	1,064,800	0	0	1,111,610
4498421	SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S	2,977,460	0	0	0	0	2,977,460
Total		7,095,645	5,778,571	1,064,800	1,549,558	0	15,488,574
	ADVANCE CONSTRUCTION NHPP						
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	4,803,423	0	0	0	0	4,803,423
2132738	I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	1,017,623	0	3,166,905	0	0	4,184,528
4274752	I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200(US301)	1,867,168	0	6,438,228	0	0	8,305,396
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	1,556,461	0	0	0	38,765,893	40,322,354
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	0	111,954,888	0	111,954,888
2132092	I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	7,207,593	0	20,042,036	0	0	27,249,629
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	0	0	2,468,899	0	0	2,468,899
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	0	3,911,012	0	0	0	3,911,012
2134693	I-95(SR9) FROM SR200 TO GEORGIA STATE LINE	11,523,403	0	28,443,515	0	0	39,966,918
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	0	0	0	0	825,397	825,397
4460491	I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD	10,498,083	0	0	0	0	10,498,083
4460481	I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE	5,018,040	0	0	0	0	5,018,040
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	0	5,028,893	5,028,893
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	1,162,998	0	0	0	0	1,162,998
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	1,690,233	0	0	0	0	1,690,233
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	35,264,359	0	0	0	0	35,264,359
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	100,821,008	0	0	0	0	100,821,008
4229382	SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	27,472,228	0	0	0	0	27,472,228
Total		209,902,620	3,911,012	60,559,583	111,954,888	44,620,183	430,948,286
	CARB FOR URB. AREA > THAN 200K						
2094434	SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	2,457,762	0	0	0	0	2,457,762
Total		2,457,762	0	0	0	0	2,457,762
	CARBON REDUCTION GRANT PGM						
4240268	I-95(SR9) TRUCK PARKING EXPANSION	6,457,484	0	0	0	0	6,457,484
Total		6,457,484	0	0	0	0	6,457,484
	CONGESTION MITIGATION - AQ						
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	170,000	170,000	0	0	0	340,000
4412202	RACE TRACK ROAD AT SR5(US1)	0	0	0	1,466,400	0	1,466,400
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	285,698	0	0	0	0	285,698
2094434	SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	804,642	0	0	0	0	804,642
4435021	SRA1A (MAYPORT ROAD)	0	106,000	0	0	0	106,000
Total		1,260,340	276,000	0	1,466,400	0	3,002,740
	COUNTY INCENTIVE GRANT PROGRAM						
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	1,180,894	0	0	0	0	1,180,894
Total		1,180,894	0	0	0	0	1,180,894
		,,					,,
	DISTRICT DEDICATED REVENUE	, ,					,,
2164533	DISTRICT DEDICATED REVENUE CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	1,000,000	0	0	0	0	1,000,000

4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	2,810,496	3,045,211	1,911,531	4,290,476	4,423,481	16,481,195
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	153,802	163,444	111,173	188,045	193,875	810,339
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	593,991	631,246	429,222	726,297	748,812	3,129,568
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	0	250,000	0	0	0	250,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	0	0	25,000	0	25,000
4417463	HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025	0	0	200,000	0	0	200,000
4407652	I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600	100,000	313,344	0	0	0	413,344
4424081	I-10(SR8) FROM I-295 TO I-95	0	1,842,059	0	0	0	1,842,059
4407651	I-10(SR8) FROM: SR23 TO: I-295	0	0	0	0	1,000,000	1,000,000
4407641	I-10(SR8) FROM: US301 TO: SR23	0	0	0	0	1,000,000	1,000,000
4407653	I-10(SR8) RETENTION POND EAST OF SR23	100,000	335,225	0	0	0	435,225
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	350,000	1,645,687	0	1,995,687
2132597	I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	250,000	1,286,074	0	0	0	1,536,074
4311042	I-295(SR9A) AT CR110(DUVAL RD)	1,919,014	0	0	0	0	1,919,014
4394844	I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE	1,008,614	0	0	0	0	1,008,614
4475292	I-295(SR9A) AT SR115(LEM TURNER)	200,000	636,000	0	0	0	836,000
2096586	I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD	1,000,000	0	0	0	0	1,000,000
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	0	0	3,590,734	0	0	3,590,734
4436521	I-95(SR9) @ SR16 DDI	150,000	0	466,681	0	0	616,681
4424142	I-95(SR9) AT SR114(8TH STREET)	1,068,102	0	0	0	0	1,068,102
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	0	1,693,923	0	0	0	1,693,923
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	62,184	0	0	0	0	62,184
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	3,580,461	0	0	0	0	3,580,461
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	4,836,700	4,981,801	5,131,255	5,285,193	5,443,748	25,678,697
4462162	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	270,000	0	0	0	0	270,000
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	0	0	600,000	0	0	600,000
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450	0	0	700,000	500,000	0	1,200,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	0	1,700,525	964,042	0	0	2,664,567
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	0	2,000,000	2,000,000	0	0	4,000,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096	825,948	0	0	0	0	825,948
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	0	750,000	0	0	0	750,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	0	1,782,052	0	1,782,052
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	187,058	0	0	0	187,058
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	5,257,197	25,000	8,063,091	0	0	13,345,288
4359521	SR109A(CESERY BLVD)	0	0	0	1,493,539	0	1,493,539
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	6,772,051	0	6,772,051
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	128,368	0	774,938	0	0	903,306
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	1,931,186	0	. 0	0	0	1,931,186
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	456,843	0	0	0	0	456,843
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	0	0	498,196	0	0	498,196
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	1,414,971	0	1,159,448	0	0	2,574,419
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	2,723,984	0	0	0	0	2,723,984
		_,, _0,551	3	3	3	J	_,0,501

2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	217,124	0	542,056	0	0	759,180
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	1,669,385	0	0	0	0	1,669,385
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	249,214	0	1,531,708	0	0	1,780,922
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	2,424,298	0	0	0	0	2,424,298
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	2,724,330	0	0	0	0	2,724,330
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	0	1,569,219	0	0	0	1,569,219
2094442	SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	0	3,295,464	0	0	0	3,295,464
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	362,193	0	551,432	0	0	913,625
2102216	SR16 FROM SR13 TO CR16A	0	335,697	0	0	0	335,697
2082005	SR16 FROM SR21 TO SR15(US17)	50,000	2,035,663	0	0	0	2,085,663
4462331	SR200(US301) URBAN AREA RAIL DIVERSION PLAN	543,147	0	0	5,999,338	0	6,542,485
4394672	SR202(J TURNER BUTLER BLVD) AT SAN PABLO	988,807	0	0	0	0	988,807
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	10,153,386	0	0	0	10,153,386
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	1,315,070	0	4,493,804	0	0	5,808,874
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	0	5,622,387	0	0	0	5,622,387
4324482	SR207 FROM I-95(SR9) TO SR312	200,000	0	775,439	0	0	975,439
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	1,944,864	0	0	0	1,944,864
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	0	3,798,562	0	0	0	3,798,562
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	3,456,967	0	0	0	3,456,967
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	0	1,640,954	0	0	0	1,640,954
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	0	7,426,038	0	0	0	7,426,038
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	3,054,306	0	0	0	0	3,054,306
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	205,867	0	0	0	0	205,867
2094434	SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	4,504,876	0	0	0	0	4,504,876
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	147,899	0	605,831	0	0	753,730
4389281	SR5(US1) @ JTB INTERSECTION	0	830,000	0	0	0	830,000
4479131	SR5(US1) FROM MARION AVENUE TO FORT MOSS TRAIL	613,419	0	0	0	0	613,419
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	3,177,921	0	0	0	0	3,177,921
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	0	1,233,506	0	0	0	1,233,506
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	0	606,084	0	0	0	606,084
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	1,334,861	0	0	0	0	1,334,861
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	0	35,315	0	0	0	35,315
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	4,553,153	0	0	4,553,153
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	0	0	0	1,096,227	0	1,096,227
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	320,233	0	1,066,659	0	0	1,386,892
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	0	11,094,703	0	0	11,094,703
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD	350,000	0	1,292,397	0	0	1,642,397
4299311	SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE	0	0	0	16,412,825	0	16,412,825
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	0	1,405,124	0	0	0	1,405,124
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	0	0	9,831,633	0	9,831,633
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	0	738,196	0	0	0	738,196
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	395,318	0	0	0	0	395,318
		222,010	· ·	· ·	•	ŭ	,

4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	575,922	573,606	725,886	747,662	770,092	3,393,168
Total		57,675,916	66,976,564	54,489,362	57,293,477	14,092,882	250,528,201
	EMERGENCY RELIEF - STATE FUNDS						
4526032	HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR	283,089	0	0	0	0	283,089
4526053	HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR	919,479	0	0	0	0	919,479
Total		1,202,568	0	0	0	0	1,202,568
	ENVIRONMENTAL MITIGATION						
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	142,500	0	0	0	0	142,500
4386002	I-95(SR9)SB WELCOME STATION IMPROVEMENTS	0	0	300,000	0	0	300,000
2095682	SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB	720,000	0	0	0	0	720,000
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	0	162,500	0	0	0	162,500
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	162,500	0	0	0	0	162,500
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	180,000	0	0	0	180,000
Total		1,025,000	342,500	300,000	0	0	1,667,500
	FEDERAL AVIATION ADMIN						
4327582	FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894	731,250	0	0	0	0	731,250
4275452	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324	1,125,000	0	0	0	0	1,125,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	0	0	450,000	0	0	450,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	0	0	225,000	0	225,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	0	0	540,000	0	0	540,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	0	783,000	0	0	0	783,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	0	1,395,000	0	0	0	1,395,000
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	0	1,395,000	0	0	0	1,395,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	585,000	0	0	0	0	585,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	0	270,000	0	0	0	270,000
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	0	0	5,400,000	0	0	5,400,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	0	0	540,000	540,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	0	180,000	0	0	180,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	0	0	1,800,000	0	1,800,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	0	900,000	0	0	900,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	0	1,667,000	0	0	1,667,000
Total		2,441,250	3,843,000	9,137,000	2,025,000	540,000	17,986,250
	FEDERAL TRANSIT ADMINISTRATION						
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	18,207,660	18,207,660	18,207,660	18,207,660	3,703,588	76,534,228
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	1,535,528	1,535,528	1,535,528	1,535,528	0	6,142,112
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	1,807,624	1,807,624	1,807,624	1,807,624	0	7,230,496
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	720,917	730,917	730,917	730,917	0	2,913,668
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	167,000	167,000	167,000	167,000	0	668,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
Total		24,438,729	24,448,729	24,448,729	24,448,729	3,703,588	101,488,504
	FHWA TRANSFER TO FTA (NON-BUD)						
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
	GEN FUND BRIDGE REPAIR/REPLACE						
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	0	1,449,997	0	0	1,449,997
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	0	3,310	0	6,921,530	0	6,924,840
Total		0	3,310	1,449,997	6,921,530	0	8,374,837
	GEN. FUND EVEHICLE CHARG. PGM						
4524061	ELECTRIC VEHICLE CHARGING GAP I-95(SR9) PHASE 15A/15B	5,200,000	0	0	0	0	5,200,000
4524041	I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 7	2,700,000	0	0	0	0	2,700,000
4524051	I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8	4,500,000	0	0	0	0	4,500,000
Total		12,400,000	0	0	0	0	12,400,000
	GENERAL FUND BRIDGE OFF-SYSTEM						
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	0	859,202	0	0	859,202
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	0	32,873	210,000	0	0	242,873
Total		0	32,873	1,069,202	0	0	1,102,075
	GROWTH MANAGEMENT FOR SIS						
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	1,500,000	0	0	0	1,500,000
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	0	45,049,424	0	45,049,424
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	0	10,000,000	0	8,272,283	0	18,272,283
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	0	1,500,000	0	0	0	1,500,000
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	89,930,088	0	0	0	0	89,930,088
Total		89,930,088	13,000,000	0	53,321,707	0	156,251,795
	I-295 EXPRESS LANES - CAPITAL						
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	175,000	0	0	0	0	175,000
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	0	75,000	14,097	89,097
Total		175,000	0	0	75,000	14,097	264,097
	I-295 EXPRESS LANES - MAINT						
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	130,295	130,295	135,119	156,421	0	552,130
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	90,000	90,000	90,000	90,000	0	360,000
Total		220,295	220,295	225,119	246,421	0	912,130
	I-295 EXPRESS LANES-OPERATING						
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	160,000	250,000	325,000	325,000	213,200	1,273,200
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	160,000	325,000	325,000	325,000	200,000	1,335,000
4352531	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	220,000	220,000	220,000	220,000	220,000	1,100,000
4352532	I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B	183,100	195,100	207,400	220,300	233,500	1,039,400
Total		723,100	990,100	1,077,400	1,090,300	866,700	4,747,600
	INTRASTATE R/W & BRIDGE BONDS						
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	0	2,172,063	0	0	0	2,172,063
Total		0	2,172,063	0	0	0	2,172,063
	LOCAL FUNDS						
4374141 4402641	LOCAL FUNDS  5TH STREET OVER SIX MILE CREEK BRIDGE NO724039  BLOUNT ISLAND BERTH IMPROVEMENTS	0 3,275,000	50,056 500,000	1,688,045 0	0	0	1,738,101 3,775,000

4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	277,865	286,201	294,787	303,631	312,740	1,475,224
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	277,803	280,201	294,787	135	0	1,475,224
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	204,243	210,370	216,681	223,181	229,876	1,084,351
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	96,205	459,375	328,125	0	0	883,705
4327582	FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894	16,250	455,575	0	0	0	16,250
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE	75,000	0	0	0	0	75,000
4444113	FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARTY VEHICLE FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	75,000	0	0	0		212,500
4349093		0	0	0	750,000	212,500 0	750,000
4275452	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS		0	0	750,000	0	•
	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324	25,000					25,000
4424081	I-10(SR8) FROM I-295 TO I-95	0	106,059	0	0	0	106,059
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)		0	0	0	250,056	250,056
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	0	3,780,168	0	3,780,168
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	0	7,550,168	7,550,168
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	200,056	2,100,112	0	0	0	2,300,168
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	0	500,000	0	0	0	500,000
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	4,551,919	4,551,919	4,551,919	4,551,919	925,900	19,133,576
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	307,106	307,106	307,106	307,106	0	1,228,424
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	4,836,700	4,981,801	5,131,255	5,285,193	5,443,748	25,678,697
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	0	77,500	0	0	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	0	77,500	0	0	0	77,500
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	4,000,000	1,500,000	0	0	0	5,500,000
4468202	JAXPORT TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS	1,065,087	0	0	0	0	1,065,087
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	451,906	451,906	451,906	451,906	0	1,807,624
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	637,858	656,994	676,704	697,005	717,915	3,386,476
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	0	500,000	500,000	0	0	1,000,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	0	10,000	100,000	0	110,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096	256,250	0	0	0	0	256,250
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	0	1,000,000	0	0	0	1,000,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	0	50,000	0	0	50,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	0	2,000,000	0	2,000,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	0	75,000	0	0	75,000
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	0	0	1,000,000	1,000,000
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	180,230	180,230	180,230	180,230	0	720,920
4466212	SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD	2,291,583	0	0	0	0	2,291,583
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	660,112	0	0	0	660,112
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	25,000	262,500	0	287,500
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	0	150,056	1,575,056	0	0	1,725,112
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	0	210,112	0	0	210,112
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	2,500,000	0	0	0	0	2,500,000
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	20,000	0	0	0	0	20,000
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	50,056	0	0	100,056	0	150,112
		•			•		•

4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	250,056	2,625,112	0	0	0	2,875,168
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	58,773	0	0	0	58,773
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	10,296	0	0	0	0	10,296
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	0	1,705,112	0	0	0	1,705,112
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	85,056	892,612	0	0	0	977,668
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	902,960	0	0	0	0	902,960
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	5,056	0	0	0	0	5,056
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	154,408	0	0	0	0	154,408
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	6,375	0	0	0	0	6,375
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	1,260,000	0	0	0	0	1,260,000
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	3,076,612	18,469,998	0	0	21,546,610
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	53,180	0	0	53,180
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	1,000,056	0	0	0	0	1,000,056
4292031	ST JOHNS CNTY FED 5307 CAPITAL GRANT	236,653	236,653	236,653	236,653	0	946,612
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	509,922	525,220	540,977	557,206	573,922	2,707,247
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	684,217	704,743	725,886	747,662	770,092	3,632,600
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	41,750	41,750	41,750	41,750	0	167,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
Total		32,965,119	31,673,884	38,840,370	23,076,301	18,486,917	145,042,591
	METRO PLAN (85% FA; 15% OTHER)						
4393195	METRO PLAN (85% FA; 15% OTHER)  NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	2,307,294	2,347,840	0	0	0	4,655,134
4393195 4393196		2,307,294 0	2,347,840	0 2,347,837	0 2,347,837	0 2,347,837	4,655,134 7,043,511
	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP						
4393196	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	0	0	2,347,837	2,347,837	2,347,837	7,043,511
4393196	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	0	0	2,347,837	2,347,837	2,347,837	7,043,511
4393196 <b>Total</b>	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY	0 <b>2,307,294</b>	0 <b>2,347,840</b>	2,347,837 <b>2,347,837</b>	2,347,837 <b>2,347,837</b>	2,347,837 <b>2,347,837</b>	7,043,511 <b>11,698,645</b>
4393196 <b>Total</b> 4225028	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT.	0 <b>2,307,294</b> 125,000	0 <b>2,347,840</b> 0	2,347,837 <b>2,347,837</b> 0	2,347,837 <b>2,347,837</b> 0	2,347,837 <b>2,347,837</b> 0	7,043,511 <b>11,698,645</b> 125,000
4393196 Total 4225028 4353665	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS	0 <b>2,307,294</b> 125,000 95,000	0 <b>2,347,840</b> 0 0	2,347,837 <b>2,347,837</b> 0 0	2,347,837 <b>2,347,837</b> 0 0	2,347,837 <b>2,347,837</b> 0	7,043,511 <b>11,698,645</b> 125,000 95,000
4393196 Total 4225028 4353665 4225027	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT.  JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS  JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY	0 <b>2,307,294</b> 125,000 95,000 297,500	0 <b>2,347,840</b> 0 0	2,347,837 2,347,837 0 0	2,347,837 2,347,837 0 0	2,347,837 2,347,837 0 0	7,043,511 11,698,645 125,000 95,000 297,500
4393196 Total 4225028 4353665 4225027 2138365	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT.  JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS  JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY  JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT	0 2,307,294 125,000 95,000 297,500 24,500	0 2,347,840 0 0 0	2,347,837 2,347,837 0 0 0	2,347,837 2,347,837 0 0 0	2,347,837 2,347,837 0 0 0	7,043,511 11,698,645 125,000 95,000 297,500 24,500
4393196 Total 4225028 4353665 4225027 2138365 2138364	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT.  JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS  JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY  JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT  JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN	0 2,307,294 125,000 95,000 297,500 24,500 45,000	0 2,347,840 0 0 0 0	2,347,837 2,347,837 0 0 0 0	2,347,837 2,347,837 0 0 0 0	2,347,837 2,347,837 0 0 0 0	7,043,511 11,698,645 125,000 95,000 297,500 24,500 45,000
4393196 Total 4225028 4353665 4225027 2138365 2138364 2138362	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT.  JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS  JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY  JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT  JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN  JACKSONVILLE URBAN OFFICE	0 2,307,294 125,000 95,000 297,500 24,500 45,000 9,996,603	0 2,347,840 0 0 0 0 0 0 16,919,000	2,347,837 2,347,837 0 0 0 0 0 0 18,304,000	2,347,837 2,347,837 0 0 0 0 0	2,347,837 2,347,837 0 0 0 0 0	7,043,511 11,698,645 125,000 95,000 297,500 24,500 45,000 45,219,603
4393196 Total 4225028 4353665 4225027 2138365 2138364 2138362 4278743	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN JACKSONVILLE URBAN OFFICE ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT	0 2,307,294 125,000 95,000 297,500 24,500 45,000 9,996,603 430,000	0 2,347,840 0 0 0 0 0 16,919,000 0	2,347,837 2,347,837 0 0 0 0 0 0 18,304,000	2,347,837 2,347,837 0 0 0 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0	7,043,511 11,698,645  125,000 95,000 297,500 24,500 45,000 45,219,603 430,000
4393196 Total 4225028 4353665 4225027 2138365 2138364 2138362 4278743 4278742	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN JACKSONVILLE URBAN OFFICE ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN	0 2,307,294 125,000 95,000 297,500 24,500 45,000 9,996,603 430,000 0	0 2,347,840 0 0 0 0 0 16,919,000 0 55,000	2,347,837 2,347,837 0 0 0 0 0 0 18,304,000 0	2,347,837 2,347,837 0 0 0 0 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0	7,043,511 11,698,645  125,000 95,000 297,500 24,500 45,000 45,219,603 430,000 55,000
4393196 Total 4225028 4353665 4225027 2138365 2138364 2138362 4278743 4278742 4278744	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN JACKSONVILLE URBAN OFFICE ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT	0 2,307,294 125,000 95,000 297,500 24,500 45,000 9,996,603 430,000 0	0 2,347,840 0 0 0 0 0 16,919,000 0 55,000	2,347,837 2,347,837 0 0 0 0 0 0 18,304,000 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0 0	7,043,511 11,698,645  125,000 95,000 297,500 24,500 45,000 45,219,603 430,000 55,000 100,000
4393196 Total 4225028 4353665 4225027 2138365 2138364 2138362 4278743 4278744 4278744	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN JACKSONVILLE URBAN OFFICE ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT	0 2,307,294 125,000 95,000 297,500 24,500 45,000 9,996,603 430,000 0 100,000 125,000	0 2,347,840 0 0 0 0 0 16,919,000 0 55,000 0	2,347,837 2,347,837 0 0 0 0 0 0 18,304,000 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0 0	7,043,511 11,698,645  125,000 95,000 297,500 24,500 45,000 45,219,603 430,000 55,000 100,000 125,000
4393196 Total 4225028 4353665 4225027 2138365 2138364 2138362 4278743 4278744 4278744	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN JACKSONVILLE URBAN OFFICE ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT ST. AUGUSTINE MAINTENANCE WASH RACK REHAB	0 2,307,294 125,000 95,000 297,500 24,500 45,000 9,996,603 430,000 0 100,000 125,000	0 2,347,840 0 0 0 0 0 16,919,000 0 55,000 0	2,347,837 2,347,837 0 0 0 0 0 0 18,304,000 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0 0	7,043,511 11,698,645  125,000 95,000 297,500 24,500 45,000 45,219,603 430,000 55,000 100,000 125,000
4393196 Total  4225028 4353665 4225027 2138365 2138364 2138362 4278743 4278742 4278744 4278746 Total	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN JACKSONVILLE URBAN OFFICE ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT ST. AUGUSTINE MAINTENANCE WASH RACK REHAB	0 2,307,294 125,000 95,000 297,500 24,500 45,000 9,996,603 430,000 0 100,000 125,000 11,238,603	0 2,347,840 0 0 0 0 0 16,919,000 0 55,000 0 0	2,347,837 2,347,837 0 0 0 0 0 18,304,000 0 0 18,304,000	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0 0	7,043,511 11,698,645  125,000 95,000 297,500 24,500 45,000 45,219,603 430,000 55,000 100,000 125,000 46,516,603
4393196 Total  4225028 4353665 4225027 2138365 2138364 2138362 4278743 4278744 4278746 Total  4087241	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN JACKSONVILLE URBAN OFFICE ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT ST. AUGUSTINE MAINTENANCE WASH RACK REHAB	0 2,307,294 125,000 95,000 297,500 24,500 45,000 9,996,603 430,000 0 100,000 125,000 11,238,603	0 2,347,840 0 0 0 0 0 16,919,000 0 55,000 0 16,974,000	2,347,837 2,347,837 0 0 0 0 0 18,304,000 0 18,304,000	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0 0 0	7,043,511 11,698,645  125,000 95,000 297,500 24,500 45,000 45,219,603 430,000 55,000 100,000 125,000 46,516,603
4393196 Total  4225028 4353665 4225027 2138365 2138364 2138362 4278743 4278744 4278746 Total  4087241	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP  NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP  PRIMARY/FIXED CAPITAL OUTLAY  JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN JACKSONVILLE URBAN OFFICE ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT ST. AUGUSTINE MAINTENANCE WASH RACK REHAB  PROCEED FROM SPONSOR AGREEMENT SERVICE PATROL DUVAL COUNTY	0 2,307,294 125,000 95,000 297,500 24,500 45,000 9,996,603 430,000 0 100,000 125,000 11,238,603	0 2,347,840 0 0 0 0 0 16,919,000 0 55,000 0 16,974,000	2,347,837 2,347,837 0 0 0 0 0 18,304,000 0 18,304,000	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0 0 0	2,347,837 2,347,837 0 0 0 0 0 0 0 0 0 0 0	7,043,511 11,698,645  125,000 95,000 297,500 24,500 45,000 45,219,603 430,000 55,000 100,000 125,000 46,516,603

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4467132	SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98	425,000	0	0	0	0	425,000
Total		1,281,300	0	713,430	0	0	1,994,730
	REST AREAS - STATE 100%						
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	0	2,754,579	0	0	0	2,754,579
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	0	0	3,500,000	0	3,500,000
Total		0	2,754,579	0	3,500,000	0	6,254,579
	SAFE ROUTES - TRANSFER						
4455711	EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL	817,679	0	0	0	0	817,679
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	153,101	0	0	0	0	153,101
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	0	195,249	0	1,190,927	0	1,386,176
4309163	YULEE ELEMENTARY, FELMOR ROAD	113,329	0	622,296	0	0	735,625
Total		1,084,109	195,249	622,296	1,190,927	0	3,092,581
	SEAPORTS						
4468202	JAXPORT TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS	3,195,262	0	0	0	0	3,195,262
Total		3,195,262	0	0	0	0	3,195,262
	ST S/W INTER/INTRASTATE HWY						
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	5,289,424	0	0	0	0	5,289,424
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0	0	0	0	198,435,853	198,435,853
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	0	154,928,477	0	154,928,477
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	0	0	43,483,538	0	0	43,483,538
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	0	186,198,036	186,198,036
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	0	240,786,000	0	0	0	240,786,000
4303523	SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY	850,000	0	0	0	0	850,000
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	3,920,000	0	0	0	0	3,920,000
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	86,260,416	0	0	3,960,000	0	90,220,416
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	264,149,180	0	0	0	0	264,149,180
Total		360,469,020	240,786,000	43,483,538	158,888,477	384,633,889	1,188,260,924
	STATE - PTO						
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	0	1,000,000	0	0	0	1,000,000
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	385,000	1,837,500	1,312,500	0	0	3,535,000
4327582	FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894	65,000	0	0	0	0	65,000
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE	300,000	0	0	0	0	300,000
4444113	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	0	0	0	0	850,000	850,000
4349093	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	0	0	0	750,000	0	750,000
4275452	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324	100,000	0	0	0	0	100,000
4380581	HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628	0	0	173,000	0	0	173,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	0	0	50,000	0	0	50,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	300,000	150,000	250,000	0	0	700,000
4444122	HILLIARD AIRPARK DESIGN & CONSTRUCT TURF RWY IMPROVEMENTS PFL0014360	500,000	0	0	0	0	500,000
4417513	HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915	0	0	0	500,000	750,000	1,250,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	0	0	60,000	0	0	60,000
4417461		200,000	87,000	0	0	0	287,000

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2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	1,419,539	0	4,500,000	5,000,000	4,500,000	15,419,539
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	0	500,000	0	0	0	500,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	0	77,500	0	0	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	0	77,500	0	0	0	77,500
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	4,000,000	0	0	0	0	4,000,000
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	190,000	194,000	0	0	0	384,000
4462162	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	0	274,500	0	0	0	274,500
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	117,000	120,000	0	0	0	237,000
4462161	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	200,000	0	0	0	0	200,000
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	0	0	0	0	150,000	150,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	65,000	0	0	0	0	65,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	0	30,000	0	0	0	30,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	450,000	436,975	700,258	0	0	1,587,233
4459821	KEYSTONE APT FUEL FARM EXPANSION	450,000	0	0	0	0	450,000
4411582	KEYSTONE APT PURCHASE EQUIPMENT PFL0014354	0	0	0	0	300,000	300,000
4459822	KEYSTONE APT PURCHASE GENERATORS FOR FUEL FARM & FBO PFL0012608	200,000	0	0	0	0	200,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	0	0	60,000	60,000
4459831	KEYTONE APT PURCHASE NEW JET A FUEL TRUCK	300,000	0	0	0	0	300,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	0	10,000	100,000	0	110,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096	199,052	0	0	0	0	199,052
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	0	250,000	0	0	0	250,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	0	50,000	0	0	50,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	0	217,948	0	217,948
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	0	75,000	0	0	75,000
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	0	0	1,000,000	1,000,000
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	108,295	131,137	0	0	0	239,432
Total		9,548,886	5,166,112	7,180,758	6,567,948	7,610,000	36,073,704
	STATE BRIDGE REPAIR & REHAB						
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	4,300,000	122,911,523	0	0	0	127,211,523
4392951	SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR	3,260,444	0	0	0	0	3,260,444
4355651	SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063	613,948	0	0	0	0	613,948
4260781	SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584	0	0	0	0	250,000	250,000
4471192	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057	0	0	7,914,120	0	0	7,914,120
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	0	3,521,698	0	108,110,795	0	111,632,493
Total		8,174,392	126,433,221	7,914,120	108,110,795	250,000	250,882,528
	STATE IN-HOUSE PRODUCT SUPPORT						
4407652	I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600	3,750	5,300	0	0	0	9,050
4424081	I-10(SR8) FROM I-295 TO I-95	0	28,339	0	0	0	28,339
4407651	I-10(SR8) FROM: SR23 TO: I-295	0	0	0	0	15,000	15,000
4407641	I-10(SR8) FROM: US301 TO: SR23	0	0	0	0	15,000	15,000
4407653	I-10(SR8) RETENTION POND EAST OF SR23	3,750	5,300	0	0	0	9,050
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	5,000	16,920	0	21,920

2132597	I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	13,405	212,000	0	0	0	225,405
4311042	I-295(SR9A) AT CR110(DUVAL RD)	37,023	0	0	0	0	37,023
4394844	I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE	21,156	0	0	0	0	21,156
4475292	I-295(SR9A) AT SR115(LEM TURNER)	7,500	10,600	0	0	0	18,100
4244392	I-295(SR9A) DAMES PT BRIDGE OVER ST. JOHNS RIVER BRIDGE #720518	0	0	117,461	0	0	117,461
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	0	0	124,056	0	0	124,056
4436521	I-95(SR9) @ SR16 DDI	11,009	0	8,744	0	0	19,753
4424142	I-95(SR9) AT SR114(8TH STREET)	21,156	0	0	0	0	21,156
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	0	33,879	0	0	0	33,879
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	27,000	2,605,792	0	0	0	2,632,792
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	0	50,000	0	0	0	50,000
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	0	0	15,000	0	15,000
4479161	I-95(SR9) YULEE WEIGH STATION RESURFACING	0	279,313	0	0	0	279,313
4392951	SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR	51,856	0	0	0	0	51,856
4466212	SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD	1,001	0	0	0	0	1,001
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	0	3,314	0	0	0	3,314
4373871	SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	34,800	0	0	0	0	34,800
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	19,149	0	0	0	19,149
4526791	SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683	0	0	93,920	0	0	93,920
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	5,258	0	0	0	5,258
4355651	SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063	10,794	0	0	0	0	10,794
2086626	SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	0	0	81,371	0	0	81,371
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	1,768,323	0	44,898	0	0	1,813,221
4359521	SR109A(CESERY BLVD)	0	0	0	25,101	0	25,101
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	117,012	0	117,012
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	21,395	0	15,589	0	0	36,984
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	34,856	0	0	0	0	34,856
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	6,617	0	0	0	0	6,617
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	0	0	7,577	0	0	7,577
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	321,497	0	46,853	0	0	368,350
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	8,281	0	0	0	0	8,281
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	36,187	0	0	0	0	36,187
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	0	0	40,000	28,200	0	68,200
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	65,524	0	0	0	0	65,524
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	41,536	0	11,339	0	0	52,875
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	103,762	0	0	0	0	103,762
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	80,492	0	0	0	0	80,492
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	0	157,999	0	0	0	157,999
2094442	SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	0	51,391	0	0	0	51,391
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	60,365	0	43,987	0	0	104,352
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	25,000	25,000	0	0	0	50,000
2102216	SR16 FROM SR13 TO CR16A	0	12,716	0	0	0	12,716

2082005	SR16 FROM SR21 TO SR15(US17)	0	21,956	0	0	0	21,956
4462331	SR200(US301) URBAN AREA RAIL DIVERSION PLAN	90,524	0	0	23,938	0	114,462
4394672	SR202(J TURNER BUTLER BLVD) AT SAN PABLO	24,468	0	0	0	0	24,468
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	66,443	0	0	0	66,443
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	105,134	0	76,607	0	0	181,741
4324482	SR207 FROM I-95(SR9) TO SR312	9,000	0	13,116	0	0	22,116
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	35,700	0	0	0	35,700
4471192	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057	0	0	124,387	0	0	124,387
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	63,363	0	0	0	0	63,363
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	0	20,905	0	0	0	20,905
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	15,696	0	0	0	15,696
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	0	26,947	0	0	0	26,947
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	0	47,905	0	0	0	47,905
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	13,484	0	0	0	0	13,484
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	10,918	0	0	0	0	10,918
2094434	SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	138,142	0	0	0	0	138,142
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	29,580	0	9,804	0	0	39,384
4389281	SR5(US1) @ JTB INTERSECTION	0	2,000	0	0	0	2,000
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	88,056	0	0	0	0	88,056
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	0	16,359	0	0	0	16,359
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	0	21,500	0	0	0	21,500
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	0	10,338	0	0	0	10,338
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	50,218	0	0	0	0	50,218
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	0	28,352	0	0	0	28,352
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	151,772	0	0	151,772
4435021	SRA1A (MAYPORT ROAD)	0	28,934	0	0	0	28,934
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	0	0	0	18,424	0	18,424
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	2,000	0	72,829	0	0	74,829
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	53,372	0	38,890	0	0	92,262
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	449,702	0	0	0	0	449,702
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	9,644	0	0	9,644
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	0	0	216,920	0	0	216,920
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD	15,000	0	21,860	0	0	36,860
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	60,000	0	0	0	0	60,000
4470621	SRA1A FROM SR206 TO BEACH BLVD	0	0	0	0	108,473	108,473
4299311	SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE	0	0	0	286,062	0	286,062
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	0	11,135	0	0	0	11,135
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	6,180	0	0	209,630	0	215,810
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	0	108,344	0	. 0	0	108,344
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	0	13,152	0	0	0	13,152
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	13,911	0	0	0	0	13,911
Total	• •	4,041,087	3,981,016	1,376,624	740,287	138,473	10,277,487
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	5-fear Summary of Pro	olects by t	unung	category			
	STATE PRIMARY HIGHWAYS & PTO						
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	125,000	0	0	0	115,749	240,749
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	200,000	0	0	0	201,652	401,652
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	0	493,706	0	493,706
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	349,931	0	0	0	0	349,931
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	0	453,125	0	0	0	453,125
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	883,406	0	0	0	0	883,406
4373871	SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	195,821	0	0	0	0	195,821
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	212,000	0	0	0	212,000
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	79,518	0	0	0	79,518
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	5,352,742	0	3,193,863	0	0	8,546,605
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	4,116,000	0	0	0	0	4,116,000
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	514,013	0	0	0	0	514,013
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	3,275,857	0	0	0	0	3,275,857
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	0	0	250,000	1,421,280	0	1,671,280
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	250,396	0	0	0	0	250,396
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	5,163,177	0	0	0	0	5,163,177
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	0	510,641	0	0	510,641
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	3,692,797	0	0	0	0	3,692,797
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	3,275,323	0	0	0	0	3,275,323
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	0	710,472	0	0	710,472
2082005	SR16 FROM SR21 TO SR15(US17)	0	5,300,000	0	0	0	5,300,000
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	10,600,000	0	0	0	10,600,000
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	1,838,945	0	2,884,173	0	0	4,723,118
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	3,237,921	0	0	0	0	3,237,921
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	5,300,000	0	0	0	5,300,000
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	2,655,068	0	0	0	0	2,655,068
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	3,732,503	0	0	0	0	3,732,503
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	5,969,533	0	0	0	0	5,969,533
4405221	SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	0	750,000	0	0	0	750,000
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	0	8,040,897	0	0	0	8,040,897
4393072	SR5(US17)MAIN ST AT COLE RD	1,850,000	0	0	0	0	1,850,000
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	400,000	0	1,233,146	0	0	1,633,146
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	265	0	0	0	0	265
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	1,500,000	0	0	0	0	1,500,000
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	515	0	0	2,457,908	0	2,458,423
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	3,286,074	0	0	0	0	3,286,074
Total		51,865,287	30,735,540	8,782,295	4,372,894	317,401	96,073,417
	STATE PRIMARY/FEDERAL REIMB						
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	277,865	286,201	294,787	303,631	312,740	1,475,224
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	204,243	210,370	216,681	223,181	229,876	1,084,351
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	637,858	656,994	676,704	697,005	717,915	3,386,476

4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	509,922	525,220	540,977	557,206	573,922	2,707,247
Total		1,629,888	1,678,785	1,729,149	1,781,023	1,834,453	8,653,298
	STATEWIDE ITS - STATE 100%.						
4357581	ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING	50,000	0	0	0	0	50,000
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	44,492	33,365	176,512	0	0	254,369
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	1,108,285	991,133	0	0	0	2,099,418
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	0	2,249,940	0	0	2,249,940
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	17,952	13,464	71,219	0	0	102,635
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	69,385	52,031	275,237	0	0	396,653
Total		1,290,114	1,089,993	2,772,908	0	0	5,153,015
	STP, ANY AREA						
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	0	0	59,549	0	0	59,549
4292312	FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54	2,500	0	0	0	0	2,500
4470581	KING STREET FROM US1 TO BRIDGE OF LIONS	50,000	0	0	0	52,775	102,775
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	0	0	1,001	0	0	1,001
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	0	16,094	0	0	0	16,094
4412202	RACE TRACK ROAD AT SR5(US1)	0	0	0	256,056	0	256,056
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	0	13,253	0	0	0	13,253
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	76,595	0	0	0	76,595
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	360,785	0	0	0	360,785
4467132	SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98	1,001	0	0	0	0	1,001
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	50,000	2,332,095	0	0	2,382,095
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	670,367	0	226,749	0	0	897,116
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	750,100	0	0	0	0	750,100
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	0	0	0	190,900	0	190,900
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	0	818,808	0	0	818,808
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	478,276	0	0	0	0	478,276
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	1,013,245	50,000	689,734	0	0	1,752,979
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	657,795	0	0	0	0	657,795
4305602	SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION	80,000	0	0	0	0	80,000
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	0	268,107	0	0	268,107
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	644,231	0	0	0	0	644,231
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	406,138	0	0	0	0	406,138
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	0	292,588	0	0	0	292,588
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	0	298,978	0	0	298,978
2102216	SR16 FROM SR13 TO CR16A	0	184,695	0	0	0	184,695
2082005	SR16 FROM SR21 TO SR15(US17)	0	619,021	0	0	0	619,021
4462331	SR200(US301) URBAN AREA RAIL DIVERSION PLAN	0	0	0	1,113,521	0	1,113,521
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	1,160,000	0	0	0	1,160,000
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	0	530,968	0	0	530,968
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	183,367	0	0	0	0	183,367
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	1,017,436	0	0	0	1,017,436

4454313	SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK	58,260	0	0	0	0	58,260
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	1,482,759	0	0	0	0	1,482,759
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	0	2,334,459	0	0	0	2,334,459
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	718,033	0	0	0	718,033
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	0	749,634	0	0	0	749,634
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	0	6,086,254	0	0	0	6,086,254
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	1,228,357	0	0	0	0	1,228,357
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	1,447,091	0	0	0	0	1,447,091
4229382	SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	364,317	0	0	0	0	364,317
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	118,319	0	195,475	0	0	313,794
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	174,482	0	0	0	0	174,482
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	50,000	4,793,531	0	0	0	4,843,531
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	31,000	0	0	0	0	31,000
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	0	372,277	0	0	0	372,277
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	820,626	0	0	0	0	820,626
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	0	336,714	0	0	0	336,714
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	0	0	20,000	0	20,000
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	607,087	0	0	607,087
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	16,020	0	0	0	0	16,020
4435021	SRA1A (MAYPORT ROAD)	0	115,735	0	0	0	115,735
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	0	710,424	0	0	710,424
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	0	721,429	0	0	721,429
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	38,575	0	0	38,575
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	0	0	0	0	109,906	109,906
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	0	2,040,456	0	0	0	2,040,456
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	0	510,050	0	0	0	510,050
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	410,827	0	0	0	0	410,827
Total		11,139,078	21,897,610	7,498,979	1,580,477	162,681	42,278,825
	STP, URBAN AREAS > 200K						
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	0	0	300,000
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	500,000	500,000	500,000	0	0	1,500,000
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	0	0	500,000	1,500,000	0	2,000,000
4393197	NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP	0	0	0	0	500,000	500,000
4412202	RACE TRACK ROAD AT SR5(US1)	0	25,000	300,000	5,358,000	0	5,683,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	250,000	250,000	250,000	0	0	750,000
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	0	1,080,939	0	0	0	1,080,939
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	1,034,721	5,329,134	0	0	0	6,363,855
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	7,904,588	0	0	0	0	7,904,588
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	1,032,000	635,106	0	0	0	1,667,106
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	0	0	7,000,000	0	7,000,000
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	13,664,605	0	0	13,664,605

44-93-121         SRALL (MINITEDIT HORD) TROPESSIONAL DR         0         0         2,737,403         0         2,900,00         2,900,00         2,900,00         2,900,00         2,900,00         2,900,00         2,900,00         2,900,00         2,900,00         2,900,00         2,900,00         2,900,00         2,900,00         1,200,000         0         1,000,000         1,000,000         1,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0,000,000         0         0         0         0,000,000         0         0         0         0,000,000         0         0         0         0         0         0         0         0         0         0         0         0         2,820,000         0         0         2,820,000         0         0         2,820,000         0         0         2,820,000	4425024	CDA1A (MANDORT DOAD)	0	0.000.553	0	0	0	0.000.553
Page	4435021	SRA1A (MAYPORT ROAD)	0	9,098,553	0	0	0	9,098,553
TATASTECI INTERNODAL SYSTEM   266791   ACKSONVUILE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175   0.0   0.00,000   0.0   0.00,000   0.0   0.00,000   0.0   0.00,000   0.0   0.00,000   0.0   0.00,000   0.0   0.00,000   0.0   0.00,000   0.0   0.00,000			_		-		•	
		ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	•		· ·	•	•	
Table   TANK PROFIT DESIGN & RECONST CONCOURSE B MOD PFLOOD(07)   10,000,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000	lotai		12,071,309	18,268,732	19,302,068	15,108,000	1,750,000	66,500,109
TANK REGIONAL INCENTIVE PROGM	24.60704		•	•	40.000.000	•	•	40.000.000
TRANS REGIONAL INCENTIVE PROOM		JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175			-			· · · · · · · · · · · · · · · · · · ·
A   12   12   12   12   13   13   13   14   13   13   14   13   14   13   14   13   14   14	lotal		0	0	10,000,000	U	U	10,000,000
2004.05   \$1.5 FORM INTERNATIONAL GOLF PKWY TO 195/SEP)   1,000,000   2,01,033   0   0   0   3,401,033   4468082   \$2.2 ILBLANDING BLYD) FROMS OF WELBERLIN RD TO DUVAL COUNTY LINE   1,258,819   0   0   3,787,238   2,800   0   0   3,787,285   2,801,100   1,258,819   2,801,313   2,800,000   0   3,787,285   2,801,000   2,258,819   2,801,003   3,787,233   2,800,000   0   1,267,085   2,258,819   2,801,003   2,802,000   0   1,267,085   2,801,003   2,802,000   0   1,267,085   2,801,003   2,802,000   0   0   0   0   0   0   0   0   0	4440000		•			2 222 222	•	2 222 222
4468082         SR21[BLANDING BLVD] FROMS OF WELLS RD TO DUVAL COUNTY LINE         1,258,819         0         0         3,787,233         0         0         3,787,233           Total         Z,588,819         2,401,033         3,787,233         2,800         0         3,787,233           Total         EXAMSPORTATION ALTS-200K         2,258,819         2,401,033         3,787,233         2,20,000         3,262,232         3,263,107           Total         TRINUCUAN TRAIL FOR GEORGE ISLAND TRAIL HEAD         0         0         875         0         3,262,232         3,263,107           TURNPIKE IMPROVEMENT           USURS PIRE IMPROVEMENT         2         0         1,473,290         0         0         0         2,262,232         3,263,107           TURNPIKE IMPROVEMENT         2         1,488,274         0         0         0         0         1,473,290           TURNPIKE IMPROVEMENT         2         1,473,290         0         0         0         1,473,290           TURNPIKE IMPROVEMENT         2         1,488,272         1,500,800         1         4,73,290         0         0         0         1,473,890           TURNPIKE IMPROVEMENT         2 <th< td=""><td></td><td>· ,</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		· ,						
2091118         RSI, UST/JMAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.         2,258,819         3,787,233         3,00         0         3,787,233           Total         TRANSPORTATION ALTS: >200K         2,258,819         2,401,033         3,787,233         2,800,000         0         1,267,085           4804943         IMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD         0         0         875         0         3,262,322         3,263,107           7 total         TINPRIKE IMPROVEMENT         TURSTRICT COAST XWAY) FROM EAST OF CREGAG (SPUR) TO EAST OF CR209         1,473,290         0         0         0         1,473,290           4229388         SR.23(FIRST COAST XWAY) FROM EAST OF CR209 TO EAST OF CR209         21,085,274         1,473,290         0         0         0         1,473,290           4229388         SR.23(FIRST COAST XWAY) FROM EAST OF CR209 TO EAST OF CR209         21,085,274         1,473,290         0         0         0         1,473,290           4229388         SR.23(FIRST COAST XWAY) FROM EAST OF CR209 TO EAST OF CR209         21,085,274         1,473,290         0         0         0         0         1,473,090           4229389         SEX2(FIRST COAST XWAY) FROM EAST OF CR209 TO EAST OF CR209         1,400,000         1,473,290         0         0         0         0								
Table   Part		,						
TRANSPORTATION ALTS->20K    4084947		SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.			-			
TURNIPE   TURN	Total		2,258,819	2,401,033	3,787,233	2,820,000	0	11,267,085
TURNIFKE IMPROVEMENT   1,473,290   1,473				_		_		
TURNPIKE IMPROVEMENT   1,473,290		TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD						
4229387         SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209         1,473,290         0         0         1,473,290           4229388         SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR         214,085,274         0         0         0         0         214,085,274           Total         UNRESTRICTED STATE PRIMARY         1,473,290         0         0         0         215,585,684           2143884         CLAY COUNTY ROUTINE MAINTENANCE         300,000         1,500,000           4404782         DITCH, ROADSIDE AND OUTFALL CLEANING INST. JOHNS COUNTY         125,195         0         0         0         0         167,015           2144534         DUVAL COUNTY ROUTINE MAINTENANCE         INTERSTATE         750,000         750,000         750,000         750,000         750,000         750,000         750,000         0         0         0         10         10         10	Total		0	0	875	0	3,262,232	3,263,107
Table   Tabl								
Total         UNRESTRICTED STATE PRIMARY         214,085,274         1,473,290         0         0         215,558,684           2143884         UNRESTRICTED STATE PRIMARY         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         1,500,000         4442252         CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY         125,195         0         0         0         0         125,195         4404782         0         0         0         0         125,195         4404782         0         0         0         0         167,415         0         0         0         0         167,415         1245145         0         0         0         0         167,415         0         0         0         0         167,415         0         0         0         0         167,415         0         0         0         0         167,000,000         167,000,000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         106,000,000         0         0         0         0         0		, , ,						
Table   Tabl		SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR					-	
2143884         CLAY COUNTY ROUTINE MAINTENANCE         300,000         300,000         300,000         300,000         300,000         1,500,000           4442252         CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY         125,195         0         0         0         0         125,195           4404782         DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY         167,415         0         0         0         0         167,415           2144334         DUVAL COUNTY ROUTINE MAINTENANCE         4,000,000         4,000,000         4,000,000         750,000         100,000	Total		214,085,274	1,473,290	0	0	0	215,558,564
4442252         CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY         125,195         0         0         0         125,195           4404782         DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY         167,415         0         0         0         0         167,415           2144334         DUVAL COUNTY ROUTINE MAINTENANCE         4,000,000         4,000,000         4,000,000         4,000,000         750,000         100,000         0         0         100,000         100,000         0         0         100,000         100,000         0         0         175,360         100,000         0         0         0         100,000         100,000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<		UNRESTRICTED STATE PRIMARY						
4404782         DITCH, ROADSIDE AND OUTFALL CLEANING INST. JOHNS COUNTY         167,415         0         0         0         167,415           2144534         DUVAL COUNTY ROUTINE MAINTENANCE         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         4,000,000         750,000         750,000         750,000         3750,000         3,750,000         2146195         EDGING & SWEEPING         100,000         0         0         0         0         0         100,000         175,000         750,000         750,000         750,000         3,750,000         3,750,000         20         0         0         0         0         0         0         100,000         100,000         0         0         0         0         0         0         0         100,000<	2143884	CLAY COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2144534         DUVAL COUNTY ROUTINE MAINTENANCE         4,000,000         4,000,000         4,000,000         4,000,000         750,000		CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY	125,195					=
2151174         DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE         750,000         750,000         750,000         750,000         750,000         3,750,000           2146195         EDGING & SWEEPING         100,000         0         0         0         0         0         100,000           2133457         1-295 (SR 9A) FROM BUCKMAN BRIDGE TO 1-95 MANAGED LANES         0         0         0         0         175,360         175,360           2093013         1-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)         0         0         0         0         196,691         196,691           4225029         JACKSONVILLE BRIDGE STORAGE SHED PAINTING         65,000         0         0         0         0         0         0         65,000           4440971         JACKSONVILLE MAINT CONTRACTS PRIMARY         557,145         75,237         0         0         0         0         632,382           2133833         JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT         75,000         0         0         0         0         0         0         731,589           4144161         LIGHTING AGREEMENTS CLAY COUNTY         3,423,874         3,526,562         0         0         0         0         0         0	4404782	DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY	167,415	0	0	0	0	167,415
2146195       EDGING & SWEEPING       100,000       0       0       0       100,000         2133457       1-295 (SR 9A) FROM BUCKMAN BRIDGE TO 1-95 MANAGED LANES       0       0       0       175,360       175,360         2093013       1-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)       0       0       0       196,691       196,691         4225029       JACKSONVILLE BRIDGE STORAGE SHED PAINTING       65,000       0       0       0       0       0       65,000         4440971       JACKSONVILLE MAINT CONTRACTS PRIMARY       557,145       75,237       0       0       0       632,382         2138363       JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT       75,000       0       0       0       0       0       75,000         4144161       LIGHTING AGREEMENTS CLUY COUNTY       360,399       371,199       0       0       0       65,903       731,599         4144171       LIGHTING AGREEMENTS DUVAL COUNTY       3,423,874       3,225,6562       0       0       0       0       142,614         4144201       LIGHTING AGREEMENTS ST. JOHNS COUNTY       289,798       298,491       0       0       0       588,289         2146744       NASSAU COUNTY ROUTINE	2144534	DUVAL COUNTY ROUTINE MAINTENANCE	4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
2133457       I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES)       0       0       0       175,360       175,360         2093013       I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)       0       0       0       196,691       196,691         4225029       JACKSONVILLE BRIDGE STORAGE SHED PAINTING       65,000       0       0       0       0       0       65,000         4440971       JACKSONVILLE MAINT CONTRACTS PRIMARY       557,145       75,237       0       0       0       63,000         4144161       LIGHTING AGREEMENTS CLAY COUNTY       75,000       0       0       0       0       75,000         4144171       LIGHTING AGREEMENTS DUVAL COUNTY       360,390       371,199       0       0       0       65,000       731,589         4144181       LIGHTING AGREEMENTS NASSAU COUNTY       70,254       72,360       0       0       0       65,000       6950,436         4144201       LIGHTING AGREEMENTS ST. JOHNS COUNTY       289,798       298,491       0       0       0       588,289         2151964       NASSAU COUNTY ROUTINE MAINTENANCE       300,000       300,000       300,000       50,000       50,000       50,000       50,000       77,465         2	2151174	DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE	750,000	750,000	750,000	750,000	750,000	3,750,000
2093013       1-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)       0       0       196,691       196,691         4225029       JACKSONVILLE BRIDGE STORAGE SHED PAINTING       65,000       0       0       0       0       65,000         4440971       JACKSONVILLE MAINT CONTRACTS PRIMARY       557,145       75,237       0       0       0       632,382         2138363       JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT. DOOR REPLACEMENT       75,000       0       0       0       0       0       0       75,000         4144161       LIGHTING AGREEMENTS CLAY COUNTY       360,390       371,199       0       0       0       0       731,589         4144171       LIGHTING AGREEMENTS DUVAL COUNTY       3,423,874       3,526,562       0       0       0       0       6,950,436         4144181       LIGHTING AGREEMENTS NASSAU COUNTY       70,254       72,360       0       0       0       588,289         2146744       NASSAU COUNTY ROUTINE MAINTENANCE       300,000       300,000       300,000       300,000       300,000       50,000       50,000       50,000       50,000       50,000       50,000       77,465         2151964       NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE       50,000	2146195	EDGING & SWEEPING	100,000	0	0	0	0	100,000
4225029       JACKSONVILLE BRIDGE STORAGE SHED PAINTING       65,000       0       0       0       65,000         4440971       JACKSONVILLE MAINT CONTRACTS PRIMARY       557,145       75,237       0       0       0       632,382         2138363       JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT       75,000       0       0       0       0       0       75,000         4144161       LIGHTING AGREEMENTS CLAY COUNTY       360,390       371,199       0       0       0       0       731,589         4144171       LIGHTING AGREEMENTS DUVAL COUNTY       3,423,874       3,526,562       0       0       0       0       6,950,436         4144181       LIGHTING AGREEMENTS NASSAU COUNTY       70,254       72,360       0       0       0       0       142,614         4144201       LIGHTING AGREEMENTS ST. JOHNS COUNTY       289,798       298,491       0       0       0       588,289         2146744       NASSAU COUNTY ROUTINE MAINTENANCE       300,000       300,000       300,000       300,000       300,000       50,000       50,000       50,000       50,000       50,000       250,000       2500,000       77,465         2146194       ST. JOHNS COUNTY ROUTINE MAINTENANCE	2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	0	0	0	0	175,360	175,360
4440971       JACKSONVILLE MAINT CONTRACTS PRIMARY       557,145       75,237       0       0       632,382         2138363       JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT       75,000       0       0       0       0       0       0       0       0       75,000         4144161       LIGHTING AGREEMENTS CLAY COUNTY       360,390       371,199       0       0       0       731,589         4144171       LIGHTING AGREEMENTS DUVAL COUNTY       3,423,874       3,526,562       0       0       0       6,950,436         4144181       LIGHTING AGREEMENTS NASSAU COUNTY       70,254       72,360       0       0       0       142,614         4144201       LIGHTING AGREEMENTS ST. JOHNS COUNTY       289,798       298,491       0       0       0       588,289         2146744       NASSAU COUNTY ROUTINE MAINTENANCE       300,000       300,000       300,000       300,000       300,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       2,500,000       2,500,000       2,500,000       2,500,000       2,500,000       2,500,000       2,500,000       2,500,000       500,000       500,000       500,000       500,000 </td <td>2093013</td> <td>I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>196,691</td> <td>196,691</td>	2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	0	0	196,691	196,691
2138363         JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT         75,000         0         0         0         75,000           4144161         LIGHTING AGREEMENTS CLAY COUNTY         360,390         371,199         0         0         0         731,589           4144171         LIGHTING AGREEMENTS DUVAL COUNTY         3,423,874         3,526,562         0         0         0         6,950,436           4144181         LIGHTING AGREEMENTS NASSAU COUNTY         70,254         72,360         0         0         0         142,614           4144201         LIGHTING AGREEMENTS ST. JOHNS COUNTY         289,798         298,491         0         0         0         588,289           2146744         NASSAU COUNTY ROUTINE MAINTENANCE         300,000         300,000         300,000         300,000         300,000         50,000         50,000         250,000           2151964         NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE         50,000         50,000         50,000         50,000         50,000         50,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         500,000         500,000         500,000         500,000         500,0	4225029	JACKSONVILLE BRIDGE STORAGE SHED PAINTING	65,000	0	0	0	0	65,000
4144161       LIGHTING AGREEMENTS CLAY COUNTY       360,390       371,199       0       0       0       731,589         4144171       LIGHTING AGREEMENTS DUVAL COUNTY       3,423,874       3,526,562       0       0       0       6,950,436         4144181       LIGHTING AGREEMENTS NASSAU COUNTY       70,254       72,360       0       0       0       142,614         4144201       LIGHTING AGREEMENTS ST. JOHNS COUNTY       289,798       298,491       0       0       0       588,289         2146744       NASSAU COUNTY ROUTINE MAINTENANCE       300,000       300,000       300,000       300,000       300,000       0       1,200,000         2151964       NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE       50,000       50,000       50,000       50,000       50,000       50,000       50,000       2,500,000       2,500,000       2,500,000       2,500,000       12,500,000       12,500,000       2,500,000       2,500,000       2,500,000       500,000       500,000       500,000       500,000       500,000       500,000       500,000       500,000       500,000       500,000       500,000       500,000       500,000       2,500,000       2,500,000       2,500,000       2,500,000       500,000       500,000       500,000<	4440971	JACKSONVILLE MAINT CONTRACTS PRIMARY	557,145	75,237	0	0	0	632,382
4144171         LIGHTING AGREEMENTS DUVAL COUNTY         3,423,874         3,526,562         0         0         0         6,950,436           4144181         LIGHTING AGREEMENTS NASSAU COUNTY         70,254         72,360         0         0         0         142,614           4144201         LIGHTING AGREEMENTS ST. JOHNS COUNTY         289,798         298,491         0         0         0         588,289           2146744         NASSAU COUNTY ROUTINE MAINTENANCE         300,000         300,000         300,000         300,000         300,000         0         0         1,200,000           2151964         NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE         50,000         50,000         50,000         50,000         50,000         50,000         250,000           4420744         ST. JOHNS COUNTY - TREE TRIMMING         77,465         0         0         0         0         77,465           2146194         ST. JOHNS COUNTY ROUTINE MAINTENANCE         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         100,000         100,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000	2138363	JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT	75,000	0	0	0	0	75,000
4144181         LIGHTING AGREEMENTS NASSAU COUNTY         70,254         72,360         0         0         0         142,614           4144201         LIGHTING AGREEMENTS ST. JOHNS COUNTY         289,798         298,491         0         0         0         588,289           2146744         NASSAU COUNTY ROUTINE MAINTENANCE         300,000         300,000         300,000         300,000         0         0         1,200,000           2151964         NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE         50,000         50,000         50,000         50,000         50,000         50,000         250,000           4420744         ST. JOHNS COUNTY - TREE TRIMMING         77,465         0         0         0         0         77,465           2146194         ST. JOHNS COUNTY ROUTINE MAINTENANCE         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         100,000         100,000         100,000         500,000         500,000         500,000         500,000         500,000         500,000         2,500,000         2,500,000         500,000         500,000         500,000         500,000         500,000         2,500,000         2,500,000         2,500,000         500,000         500,000         500,000         500,000	4144161	LIGHTING AGREEMENTS CLAY COUNTY	360,390	371,199	0	0	0	731,589
4144201         LIGHTING AGREEMENTS ST. JOHNS COUNTY         289,798         298,491         0         0         0         588,289           2146744         NASSAU COUNTY ROUTINE MAINTENANCE         300,000         300,000         300,000         300,000         300,000         0         0         1,200,000           2151964         NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE         50,000         50,000         50,000         50,000         50,000         50,000         250,000           4420744         ST. JOHNS COUNTY - TREE TRIMMING         77,465         0         0         0         0         77,465           2146194         ST. JOHNS COUNTY ROUTINE MAINTENANCE         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         100,000         100,000         100,000         500,000         500,000         500,000         500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         500,000	4144171	LIGHTING AGREEMENTS DUVAL COUNTY	3,423,874	3,526,562	0	0	0	6,950,436
2146744         NASSAU COUNTY ROUTINE MAINTENANCE         300,000         300,000         300,000         300,000         0         1,200,000           2151964         NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE         50,000         50,000         50,000         50,000         50,000         50,000         50,000         250,000           4420744         ST. JOHNS COUNTY - TREE TRIMMING         77,465         0         0         0         0         77,465           2146194         ST. JOHNS COUNTY ROUTINE MAINTENANCE         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         100,000         100,000         100,000         500,000         500,000	4144181	LIGHTING AGREEMENTS NASSAU COUNTY	70,254	72,360	0	0	0	142,614
2151964         NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE         50,000         50,000         50,000         50,000         50,000         250,000           4420744         ST. JOHNS COUNTY - TREE TRIMMING         77,465         0         0         0         0         77,465           2146194         ST. JOHNS COUNTY ROUTINE MAINTENANCE         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         2,500,000         100,000         100,000         100,000         100,000         100,000         500,000         500,000	4144201	LIGHTING AGREEMENTS ST. JOHNS COUNTY	289,798	298,491	0	0	0	588,289
4420744       ST. JOHNS COUNTY - TREE TRIMMING       77,465       0       0       0       0       77,465         2146194       ST. JOHNS COUNTY ROUTINE MAINTENANCE       2,500,000       2,500,000       2,500,000       2,500,000       2,500,000       2,500,000       2,500,000       100,000       100,000       100,000       100,000       100,000       500,000	2146744	NASSAU COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	0	1,200,000
2146194       ST. JOHNS COUNTY ROUTINE MAINTENANCE       2,500,000       2,500,000       2,500,000       2,500,000       2,500,000       2,500,000       12,500,000         2151484       ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE       100,000       100,000       100,000       100,000       100,000       100,000       500,000	2151964	NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE	50,000	50,000	50,000	50,000	50,000	250,000
2151484 ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE 100,000 100,000 100,000 100,000 500,000	4420744	ST. JOHNS COUNTY - TREE TRIMMING	77,465	0	0	0	0	77,465
	2146194	ST. JOHNS COUNTY ROUTINE MAINTENANCE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
Total 13,311,536 12,343,849 8,000,000 8,000,000 4,072,051 45,727,436	2151484	ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE	100,000	100,000	100,000	100,000	100,000	500,000
	Total		13,311,536	12,343,849	8,000,000	8,000,000	4,072,051	45,727,436

	WEIGH STATIONS - STATE 100%						
4478631	I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES	0	0	549,613	0	0	549,613
4479161	I-95(SR9) YULEE WEIGH STATION RESURFACING	0	15,777,386	0	0	0	15,777,386
4462802	US17 YULEE WEIGH STATION - LIGHTING	626,333	0	0	0	0	626,333
4462801	US17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS	248,401	0	0	0	0	248,401
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	0	0	4,443,654	0	0	4,443,654
Total		874,734	15,777,386	4,993,267	0	0	21,645,387

## SECTION III Funding Source Summary

#### **GRAND TOTAL**

<b>Funding Source</b>	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Federal	\$359,416,725	\$206,657,078	\$328,169,939	\$174,140,990	\$80,631,176	\$1,149,015,908
Federal Earmark	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
State	\$714,915,258	\$542,536,741	\$285,754,349	\$409,715,706	\$542,529,156	\$2,495,451,210
Local	\$33,024,726	\$31,673,884	\$38,840,370	\$23,076,301	\$18,486,917	\$145,102,198
Toll/Turnpike	\$215,203,669	\$2,683,685	\$1,302,519	\$1,411,721	\$880,797	\$221,482,391
R/W and Bridge Bonds	\$0	\$2,172,063	\$0	\$0	\$0	\$2,172,063
<b>Grand Total</b>	\$1,323,810,378	\$786,973,451	\$655,317,177	\$609,594,718	\$643,778,046	\$4,019,473,770

#### **DIST/ST-WIDE**

Total	2028/29	2027/28	2026/27	2025/26	2024/25	Fund Type
\$62,000,646	\$2,847,837	\$13,748,293	\$3,647,837	\$3,042,840	\$38,713,839	Federal
\$16,019,405	\$	\$	\$12,099,405	\$	\$3,920,000	State
\$	\$	\$	\$	\$	\$	Local
\$1,473,290	\$	\$	\$	\$1,473,290	\$	Toll/Turnpike
\$79,493,341	\$2,847,837	\$13,748,293	\$15,747,242	\$4,516,130	\$42,633,839	<b>Grand Total</b>

## Clay

Total	2028/29	2027/28	2026/27	2025/26	2024/25	Fund Type
\$55,948,796	\$852,740	\$303,631	\$8,714,564	\$15,117,034	\$30,960,827	Federal
\$45,457,127	\$1,322,874	\$1,297,452	\$12,400,937	\$12,705,523	\$17,730,341	State
\$1,495,224	\$312,740	\$303,631	\$294,787	\$286,201	\$297,865	Local
\$102,901,147	\$2,488,354	\$1,904,714	\$21,410,288	\$28,108,758	\$48,989,033	Grand

#### **Duval**

Total	2028/29	2027/28	2026/27	2025/26	2024/25	Fund Type
\$587,329,295	\$75,226,081	\$34,569,816	\$244,611,607	\$124,379,530	\$108,542,261	Federal
\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Federal Earmark
\$1,381,603,632	\$516,120,497	\$154,860,170	\$82,107,418	\$496,525,719	\$131,989,828	State
\$111,223,420	\$14,649,748	\$11,612,091	\$33,057,308	\$25,012,948	\$26,891,325	Local
\$5,923,827	\$880,797	\$1,411,721	\$1,302,519	\$1,210,395	\$1,118,395	Toll/Turnpike
\$2,172,063	\$0	\$0	\$0	\$2,172,063	\$0	R/W and Bridge Bonds
\$2,093,252,237	\$607,877,123	\$203,453,798	\$362,078,852	\$650,300,655	\$269,541,809	<b>Grand Total</b>

#### Nassau

Total	2028/29	2027/28	2026/27	2025/26	2024/25	Fund Type
\$74,522,994	\$717,915	\$7,843,535	\$37,380,743	\$10,769,693	\$17,811,108	Federal
\$43,012,859	\$2,143,875	\$1,813,045	\$7,871,159	\$21,785,996	\$9,398,784	State
\$5,349,066	\$930,415	\$1,447,140	\$1,004,829	\$1,116,369	\$850,313	Local
\$122,884,919	\$3,792,205	\$11,103,720	\$46,256,731	\$33,672,058	\$28,060,205	<b>Grand Total</b>

#### St. Johns

Total	2028/29	2027/28	2026/27	2025/26	2024/25	Fund Type
\$369,214,177	\$986,603	\$117,675,715	\$33,815,188	\$53,347,981	\$163,388,690	Federal
\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	Federal Earmark
\$1,009,358,187	\$22,941,910	\$251,745,039	\$171,275,430	\$11,519,503	\$551,876,305	State
\$27,034,488	\$2,594,014	\$9,713,439	\$4,483,446	\$5,258,366	\$4,985,223	Local
\$214,085,274	\$	\$	\$	\$	\$214,085,274	Toll/Turnpike
\$	\$	\$0	\$0	\$0	\$	R/W and Bridge Bonds
\$1,620,942,126	\$26,772,527	\$379,384,193	\$209,824,064	\$70,375,850	\$934,585,492	<b>Grand Total</b>

Section A - Duval County State Highway Projects (FDOT)

	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4374141 - 5TH STR	REET OVER SIX MILE CREEK BRIDGE NO72	24039						SIS: No
Bridge Replacemen	nt							Length: 0.015
		Responsi	ble Agency: Flor	ida DOT				
Construction Construction Construction Railroad/Utilities	LOCAL FUNDS GENERAL FUND BRIDGE OFF-SYSTEM GEN FUND BRIDGE REPAIR/ REPLACE LOCAL FUNDS Total		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$50,056 <b>\$50,056</b>	\$1,162,933 \$859,202 \$1,449,997 \$525,112 <b>\$3,997,244</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$1,162,933 \$859,202 \$1,449,997 \$575,168 \$4,047,300
		Prior Cost < FY2025	\$1,440,270	Future Cost >	\$0	To	tal Project Cost	\$5,487,570
4357581 - ARLINGT	n System							
	STATEWIDE ITS - STATE 100%.	Responsi	ble Agency: Flor \$50,000	\$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$</b> 0	\$15: Yes Length: 6 \$50,000
ITS Communication		Responsi  Prior Cost < FY2025			\$0 <b>\$0</b> \$0	\$0	\$0 <b>\$0</b> tal Project Cost	Length: 6
ITS Communication Railroad/Utilities	STATEWIDE ITS - STATE 100%. Total	Prior Cost < FY2025	\$50,000 <b>\$50,000</b>	\$0 <b>\$0</b>	\$0	\$0	\$0	\$50,000 \$50,000 \$691,568
ITS Communication Railroad/Utilities 4135311 - D2-DUV	STATEWIDE ITS - STATE 100%.  Total  AL COUNTY TRAFFIC SIGNAL MAINTENA	Prior Cost < FY2025	\$50,000 <b>\$50,000</b>	\$0 <b>\$0</b>	\$0	\$0	\$0	\$50,000 \$50,000 \$691,568
ITS Communication Railroad/Utilities 4135311 - D2-DUV	STATEWIDE ITS - STATE 100%.  Total  AL COUNTY TRAFFIC SIGNAL MAINTENA	Prior Cost < FY2025  NCE AGREEMENT	\$50,000 <b>\$50,000</b> \$641,568	\$0 \$0 Future Cost >	\$0	\$0	\$0	\$50,000 \$50,000 \$691,568
ITS Communication Railroad/Utilities	STATEWIDE ITS - STATE 100%.  Total  AL COUNTY TRAFFIC SIGNAL MAINTENA	Prior Cost < FY2025  NCE AGREEMENT	\$50,000 <b>\$50,000</b>	\$0 \$0 Future Cost >	\$0	\$0	\$0	\$50,000 \$50,000 \$691,568

	Fund Source	•	FY2025	FY2026	FY2027	FY2028	FY2029	Tota
2144534 - DUVAL COUN	NTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance								Length: (
		Responsi	ble Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
waintenance	Total		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
		Prior Cost < FY2025	\$7,337,488	Future Cost >	\$0		Total Project Cost	\$27,337,488
	NTY ROUTINE MAINTENANCE - INTE	RSTATE						SIS: No
Routine Maintenance								Length: 0
		Responsi	ble Agency: Flor	ida DOT				
intenance	UNRESTRICTED STATE PRIMARY		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
	Total		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
	Total	Prior Cost < FY2025	<b>\$750,000</b> \$1,428,196	\$750,000 Future Cost >	\$750,000 \$0		\$750,000  Total Project Cost	
Maintenance  4292312 - FLAGLER CE	Total  NTER BLVD IN DUVAL CO, CROSSING		\$1,428,196					\$5,178,190 SIS: No
Maintenance  4292312 - FLAGLER CE		G 2730573, RRMP: 15.54	\$1,428,196	Future Cost >				\$5,178,196 SIS: No
Maintenance  4292312 - FLAGLER CE  Rail Safety Project  Construction		G 2730573, RRMP: 15.54	\$1,428,196	Future Cost >				\$5,178,196 SIS: No Length: 0.2 \$2,500 \$856,300
Maintenance	NTER BLVD IN DUVAL CO, CROSSING STP, ANY AREA RAIL HIGHWAY X-INGS - HAZARD	G 2730573, RRMP: 15.54	\$1,428,196 I ble Agency: Flor \$2,500 \$856,300	Future Cost >  ida DOT  \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Total Project Cost \$0 \$0	\$3,750,000 \$5,178,196 SIS: No Length: 0.2 \$2,500 \$856,300 \$858,800
Maintenance  4292312 - FLAGLER CE  Rail Safety Project  Construction  Railroad/ Utilities	NTER BLVD IN DUVAL CO, CROSSING STP, ANY AREA RAIL HIGHWAY X-INGS - HAZARD	G 2730573, RRMP: 15.54  Responsi	\$1,428,196 ble Agency: Flor \$2,500 \$856,300 \$858,800	Future Cost >  ida DOT  \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	Total Project Cost  \$0 \$0 \$0	\$5,178,196  SIS: No Length: 0.2  \$2,506 \$856,306 \$858,806
Maintenance  4292312 - FLAGLER CE  Rail Safety Project  Construction  Railroad/Utilities	NTER BLVD IN DUVAL CO, CROSSING STP, ANY AREA RAIL HIGHWAY X-INGS - HAZARD Total	G 2730573, RRMP: 15.54  Responsi	\$1,428,196 ble Agency: Flor \$2,500 \$856,300 \$858,800	Future Cost >  ida DOT  \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	Total Project Cost  \$0 \$0 \$0	\$5,178,196  SIS: No Length: 0.2  \$2,506 \$856,306 \$858,806 \$858,806
Maintenance  4292312 - FLAGLER CE Rail Safety Project  Construction Railroad/Utilities  4526032 - HURRICANE	NTER BLVD IN DUVAL CO, CROSSING STP, ANY AREA RAIL HIGHWAY X-INGS - HAZARD Total	G 2730573, RRMP: 15.54  Responsil  Prior Cost < FY2025  - PERMANENT REPAIR	\$1,428,196 ble Agency: Flor \$2,500 \$856,300 \$858,800	Future Cost >  ida DOT  \$0 \$0 \$0 Future Cost >	\$0 \$0 \$0 \$0	\$0 \$0 \$0	Total Project Cost  \$0 \$0 \$0	\$5,178,190 SIS: No Length: 0.2 \$2,500 \$856,300 \$858,800
Maintenance  4292312 - FLAGLER CE Rail Safety Project  Construction Railroad/Utilities  4526032 - HURRICANE Emergency Operations  Construction	NTER BLVD IN DUVAL CO, CROSSING STP, ANY AREA RAIL HIGHWAY X-INGS - HAZARD Total  NICOLE SRA1A @ MAYPORT ROAD -	G 2730573, RRMP: 15.54  Responsil  Prior Cost < FY2025  - PERMANENT REPAIR	\$1,428,196  ble Agency: Flor \$2,500 \$856,300 \$858,800 \$0  ble Agency: Flor \$283,089	Future Cost >  ida DOT  \$0 \$0 \$0 Future Cost >	\$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 Total Project Cost	\$5,178,196  SIS: No Length: 0.2  \$2,506 \$856,306 \$858,806  \$858,806  SIS: No Length: 0.034
Maintenance  4292312 - FLAGLER CE Rail Safety Project  Construction Railroad/Utilities  4526032 - HURRICANE Emergency Operations	NTER BLVD IN DUVAL CO, CROSSING STP, ANY AREA RAIL HIGHWAY X-INGS - HAZARD Total  NICOLE SRA1A @ MAYPORT ROAD	G 2730573, RRMP: 15.54  Responsil  Prior Cost < FY2025  - PERMANENT REPAIR	\$1,428,196  ble Agency: Flor \$2,500 \$856,300 \$858,800 \$0  ble Agency: Flor	Future Cost >  ida DOT  \$0 \$0 \$0 Future Cost >	\$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$5,178,190  SIS: No Length: 0.2  \$2,500 \$856,300 \$858,800  \$858,800  SIS: No Length: 0.034

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4524051 - I-10(SR8) E	LECTRIC VEHICLE CHARGING GAP PH	IASE 8						SIS: Yes
Electric Vehicle Chargi	ing							Length: 1.68
		Responsi	ible Agency: Flo	rida DOT				
Capital Operations	GEN. FUND EVEHICLE CHARG. PGM GEN. FUND EVEHICLE CHARG. PGM		\$900,000 \$1,800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900,000 \$1,800,000
	Total		\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Тс	tal Project Cost	\$2,700,000
4407652 - I-10(SR8) F	ROM BEGINNING MILEPOST 13.000 To	O ENDING MILEPOST 1	3.600					SIS: Yes
Landscaping								Length: 0.6
January J		Resnonsi	ible Agency: Flo	rida DOT				. <b>.</b>
Construction	DISTRICT DEDICATED REVENUE	Коороно	\$0	\$313,344	\$0	\$0	\$0	\$313,344
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$5,300	\$0	\$0	\$0	\$5,300
Preliminary Engineering	DISTRICT DEDICATED REVENUE		\$100,000	\$0	\$0	\$0	\$0	\$100,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$3,750	\$0	\$0 <b>*</b> 0	\$0	\$0 <b>2</b> 0	\$3,750
	Total		\$103,750	\$318,644	\$0	\$0	\$0	\$422,394
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$422,394
4424081 - I-10(SR8) F	ROM I-295 TO I-95							SIS: Yes
Landscaping								Length: 4.749
		Responsi	ible Agency: Flo	rida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$28,339	\$0	\$0	\$0	\$28,339
Construction	DISTRICT DEDICATED REVENUE		\$0	\$1,842,059	\$0	\$0	\$0	\$1,842,059
Construction	LOCAL FUNDS		\$0	\$106,059	\$0	\$0	\$0	\$106,059
	Total		\$0	\$1,976,457	\$0	\$0	\$0	\$1,976,457
		Prior Cost < FY2025	\$554,433	Future Cost >	\$0	To	tal Project Cost	\$2,530,890

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4407651 - I-10(SR8) F	ROM: SR23 TO: I-295							SIS: Yes
Add Lanes & Reconstru	uct							Length: 7.526
		Responsil	ble Agency: Flor	ida DOT				
Project, Development &	DISTRICT DEDICATED REVENUE		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Environment Study Project, Development & Environment Study	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$0	\$0	\$15,000	\$15,000
Liviioninioni olady	Total		\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	7	Total Project Cost	\$1,015,000
4407641 - I-10(SR8) F	ROM: US301 TO: SR23							SIS: Yes
Add Lanes & Reconstru	uct							Length: 9.09
		Responsil	ble Agency: Flor	ida DOT				_
Project, Development &	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$0	\$0	\$15,000	\$15,000
Environment Study Project, Development & Environment Study	DISTRICT DEDICATED REVENUE		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Livioninent olday	Total		\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
		Prior Cost < FY2025	\$0	Future Cost >	\$250,000	7	Total Project Cost	\$1,265,000
4407653 - I-10(SR8) R	RETENTION POND EAST OF SR23							SIS: Yes
Landscaping								Length: 0.25
		Responsil	ble Agency: Flor	ida DOT				
Construction Construction Preliminary Engineering Preliminary Engineering	DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT Total		\$0 \$0 \$100,000 \$3,750 <b>\$103,750</b>	\$335,225 \$5,300 \$0 \$0 \$340,525	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0	\$335,225 \$5,300 \$100,000 \$3,750 \$444,275
		Prior Cost < FY2025	\$0	Future Cost >	\$0	* -	Total Project Cost	\$444275

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2133457 - I-295 (SR 9A	) FROM BUCKMAN BRIDGE TO I-95 M	IANAGED LANES						SIS: Yes
Add Lanes & Reconstruc	ot							Length: 4.99
		Respons	sible Agency: Flor	ida DOT				
Capital Operations Operations Bridge/ Roadway/ Capacity	I-295 EXPRESS LANES - CAPITAL I-295 EXPRESS LANES-OPERATING STATE PRIMARY HIGHWAYS & PTO UNRESTRICTED STATE PRIMARY		\$175,000 \$160,000 \$125,000 \$0	\$0 \$250,000 \$0 \$0	\$0 \$325,000 \$0 \$0	\$0 \$325,000 \$0 \$0	\$0 \$213,200 \$115,749 \$175,360	\$175,000 \$1,273,200 \$240,749 \$175,360
Maintenance Bridge/ Roadway/ Capacity	I-295 EXPRESS LANES - MAINT		\$130,295	\$130,295	\$135,119	\$156,421	\$0	\$552,130
Maintenance	Total		\$590,295	\$380,295	\$460,119	\$481,421	\$504,309	\$2,416,439
		Prior Cost < FY2025	\$123,228,527	Future Cost >	\$2,565,020	To	otal Project Cost	\$128,209,986
2093013 - I-295 (SR 9A	FROM SR 202 JTB BLVD TO SR 9B (	MANAGED LANES)						SIS: Yes
Add Lanes & Reconstruc	•	,						Length: 7.741
		Respons	sible Agency: Flor	ida DOT				J
Capital Capital Operations Operations Bridge/ Roadway/ Capacity	I-295 EXPRESS LANES - CAPITAL STATE PRIMARY HIGHWAYS & PTO I-295 EXPRESS LANES-OPERATING STATE PRIMARY HIGHWAYS & PTO I-295 EXPRESS LANES - MAINT	·	\$0 \$0 \$160,000 \$200,000 \$90,000	\$0 \$0 \$325,000 \$0 \$90,000	\$0 \$0 \$325,000 \$0 \$90,000	\$75,000 \$0 \$325,000 \$0 \$90,000	\$14,097 \$85,903 \$200,000 \$115,749 \$0	\$89,097 \$85,903 \$1,335,000 \$315,749 \$360,000
Maintenance Bridge/ Roadway/ Capacity	UNRESTRICTED STATE PRIMARY		\$0	\$0	\$0	\$0	\$196,691	\$196,691
Maintenance	Total		\$450,000	\$415,000	\$415,000	\$490,000	\$612,440	\$2,382,440
		Prior Cost < FY2025	\$220,501,635	Future Cost >	\$2,182,390	To	otal Project Cost	\$225,066,465
	SS LANES BUCKMAN BRIDGE TO I-95	TOLL OPERATIONS						SIS: No
Toll Collection								Length: 0
		Respons	ible Agency: Flor	ida DOT				
Operations	I-295 EXPRESS LANES-OPERATING Total	Кезропа	\$220,000 <b>\$220,000</b>	\$220,000 <b>\$220,000</b>	\$220,000 <b>\$220,000</b>	\$220,000 <b>\$220,000</b>	\$220,000 <b>\$220,000</b>	\$1,100,000 \$1,100,000

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4352532 - I-295 EXPR	ESS TOLL OPERATIONS JOHN TURNE	R BUTLER BLVD TO SR9	В					SIS: No
Toll Collection								Length: 0
		Responsil	ble Agency: Flo	ida DOT				
Operations	I-295 EXPRESS LANES-OPERATING Total		\$183,100 <b>\$183,100</b>	\$195,100 <b>\$195,100</b>	\$207,400 <b>\$207,400</b>	\$220,300 <b>\$220,300</b>	\$233,500 <b>\$233,500</b>	\$1,039,400 \$1,039,400
		Prior Cost < FY2025	\$171,848	Future Cost >	\$0	То	tal Project Cost	\$1,211,248
4436371 - I-295(SR9A	) @ US17(SR5) INTERCHANGE							SIS: Yes
Landscaping								Length: 0.34
		Responsil	ble Agency: Flo	rida DOT				
Construction Construction Construction Preliminary Engineering Preliminary Engineering	DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT STATE PRIMARY HIGHWAYS & PTO DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT Total		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$350,000 \$5,000 <b>\$355,000</b>	\$1,645,687 \$16,920 \$493,706 \$0 \$0 <b>\$2,156,313</b>	\$0 \$0 \$0 \$0 \$0 \$0	\$1,645,687 \$16,920 \$493,706 \$350,000 \$5,000 \$2,511,313
		Prior Cost < FY2025	\$951	Future Cost >	\$0	То	tal Project Cost	\$2,512,264
2132597 - I-295(SR9A	) AT COMMONWEALTH AVENUE INTE	RCHANGE						SIS: Yes
Landscaping								Length: 0.65
		Responsil	ble Agency: Flo	rida DOT				
Construction Construction Preliminary Engineering Preliminary Engineering	DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE Total		\$0 \$0 \$13,405 \$250,000 <b>\$263,405</b>	\$1,286,074 \$212,000 \$0 \$0 \$1,498,074	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$1,286,074 \$212,000 \$13,405 \$250,000 \$1,761,479
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$1,761,479

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4311042 - I-295(SR9 <i>I</i>	A) AT CR110(DUVAL RD)							SIS: Yes
Landscaping								Length: 0.454
		Responsi	ible Agency: Flo	ida DOT				
Construction	DISTRICT DEDICATED REVENUE		\$1,919,014	\$0	\$0	\$0	\$0	\$1,919,014
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$37,023	\$0	\$0	\$0	\$0	\$37,023
	Total		\$1,956,037	\$0	\$0	\$0	\$0	\$1,956,037
		Prior Cost < FY2025	\$408,276	Future Cost >	\$0	То	tal Project Cost	\$2,364,313
4394844 - I-295(SR9)	A) AT PRITCHARD ROAD INTERCHANG	E						SIS: Yes
Landscaping	,							Length: 0.455
		Responsi	ible Agency: Flo	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$21,156	\$0	\$0	\$0	\$0	\$21,156
Construction	DISTRICT DEDICATED REVENUE		\$1,008,614	\$0	\$0	\$0	\$0	\$1,008,614
	Total		\$1,029,770	\$0	\$0	\$0	\$0	\$1,029,770
		Prior Cost < FY2025	\$348,225	Future Cost >	\$0	То	tal Project Cost	\$1,377,995
4475292 - I-295(SR9A	A) AT SR115(LEM TURNER)							SIS: Yes
Landscaping								Length: 0.456
		Responsi	ible Agency: Flo	ida DOT				_
Construction	DISTRICT DEDICATED REVENUE	,	\$0	\$636,000	\$0	\$0	\$0	\$636,000
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$10,600	\$0	\$0	\$0	\$10,600
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$7,500	\$0	\$0	\$0	\$0	\$7,500
Preliminary Engineering	DISTRICT DEDICATED REVENUE		\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Total		\$207,500	\$646,600	\$0	\$0	\$0	\$854,100
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$854,100

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4244392 - I-295(SR9A)	) DAMES PT BRIDGE OVER ST. JOHNS	RIVER BRIDGE #7205	18					SIS: Yes
Bridge-Repair/Rehabili	tation							Length: 2.016
		Respons	ible Agency: Flo	rida DOT				_
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$117,461	\$0	\$0	\$117,461
3 3 3	Total		\$0	\$0	\$117,461	\$0	\$0	\$117,461
		Prior Cost < FY2025	\$0	Future Cost >	\$0	7	Total Project Cost	\$117,461
2096586 - I-295(SR9A)	) FROM S OF SR105(HECKSCHER DR)	TO N OF PULASKI RD						SIS: Yes
Add Lanes & Rehabilita	te Pvmnt							Length: 5.505
		Respons	ible Agency: Flo	rida DOT				
Preliminary Engineering	DISTRICT DEDICATED REVENUE	-	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Total		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Prior Cost < FY2025	\$3,126,315	Future Cost >	\$0	7	Total Project Cost	\$ <i>4</i> ,126,315
2093014 - I-295(SR9A)	) FROM SOUTHSIDE CONNECTOR(SR1	13) TO SR202 JTB						SIS: Yes
Add Lanes & Reconstru	•	•						Length: 8.391
Aud Zanos a Nosonon s	•••	Respons	ible Agency: Flo	rida DOT				_ong 0.00 :
Right-of-Way Acquisition	ST S/W INTER/INTRASTATE HWY	Коороно	\$5,289,424	\$0	\$0	\$0	\$0	\$5,289,424
3	Total		\$5,289,424	\$0	\$0	\$0	\$0	\$5,289,424
		Prior Cost < FY2025	\$30,394,690	Future Cost >	\$707,317,680	7	Total Project Cost	\$743,001,794
2096584 - I-295(SR9A)	) FROM: S OF SR105(HECKSCHER DR.	) TO N OF PULASKI RD	)					SIS: Yes
Add Lanes & Rehabilita	ate Pvmnt							Length: 5.505
		Respons	ible Agency: Flo	rida DOT				<b>5</b>
Right-of-Way Acquisition	INTRASTATE R/W & BRIDGE BONDS		\$0	\$2,172,063	\$0	\$0	\$0	\$2,172,063
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO		\$349,931	\$0	\$0	\$0 \$0	\$0 \$0	\$349,931
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP		\$4,803,423	\$0	\$0	\$0	\$0	\$4,803,423
	Total		\$5,153,354	\$2,172,063	\$0	\$0	\$0	\$7,325,417
		Prior Cost < FY2025	\$13,641,001	Future Cost >	\$0	7	Total Project Cost	\$20,966,418

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4376511 - I-95(SR9) @	NORTH I-295 INTERCHANGE							SIS: Yes
Landscaping								Length: 2.78
		Responsi	ible Agency: Flor	ida DOT				
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$3,590,734	\$0	\$0	\$3,590,734
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0 <b>*</b> 0	\$0 <b>*</b> 0	\$124,056	\$0 <b>\$0</b>	\$0 <b>\$</b> 0	\$124,056
	Total ————————————————————————————————————	D. O. J. E. D. O. S.	\$0	\$0	\$3,714,790	\$0	\$0	\$3,714,790
		Prior Cost < FY2025	\$608,209	Future Cost >	\$0	10	tal Project Cost	\$4,322,999
4424142 - I-95(SR9) A	T SR114(8TH STREET)							SIS: Yes
Landscaping	,							Length: 0.297
		Responsi	ible Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$21,156	\$0	\$0	\$0	\$0	\$21,156
Construction	DISTRICT DEDICATED REVENUE		\$1,068,102	\$0	\$0	\$0	\$0	\$1,068,102
	Total		\$1,089,258	\$0	\$0	\$0	\$0	\$1,089,258
		Prior Cost < FY2025	\$281,373	Future Cost >	\$0	То	tal Project Cost	\$1,370,631
2132738 - I-95(SR9) F	ROM CLARK RD TO SR104(DUNN AVE							SIS: Yes
Resurfacing								Length: 0.967
		Responsi	ible Agency: Flor	ida DOT				
Construction	ADVANCE CONSTRUCTION NHPP		\$0	\$0	\$3,166,905	\$0	\$0	\$3,166,905
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP		\$1,017,623	\$0	\$0	\$0	\$0	\$1,017,623
	Total		\$1,017,623	\$0	\$3,166,905	\$0	\$0	\$4,184,528
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$4,184,528

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4436351 - I-95(SR9) FF	ROM COLE ROAD TO AIRPORT ROAD							SIS: Yes
Landscaping								Length: 0.93
		Responsi	ble Agency: Flor	ida DOT				
Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STATE PRIMARY HIGHWAYS & PTO		\$0 \$0	\$33,879 \$453,125	\$0 \$0	\$0 \$0	\$0 \$0	\$33,879 \$453,125
Construction	DISTRICT DEDICATED REVENUE		\$0 \$0	\$1,693,923	\$0 \$0	\$0 \$0	\$0 \$0	\$1,693,923
	Total		\$0	\$2,180,927	\$0	\$0	\$0	\$2,180,927
		Prior Cost < FY2025	\$387,809	Future Cost >	\$0	-	Total Project Cost	\$2,568,736
4355772 - I-95(SR9) FF	ROM I-295(SR9A) TO SR152(BAYMEA	DOWS RD)						SIS: Yes
Add Lanes & Reconstru	, , ,	·						Length: 5.844
		Responsi	ble Agency: Flor	ida DOT				
Construction	2012 SB1998-STRATEGIC ECON COR		\$0	\$0	\$0	\$0	\$13,980,000	\$13,980,000
Construction	ADVANCE CONSTRUCTION NHPP		\$0	\$0	\$0	\$0	\$38,765,893	\$38,765,893
Construction	ST S/W INTER/INTRASTATE HWY ADVANCE CONSTRUCTION NHPP		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$198,435,853	\$198,435,853
Right-of-Way Acquisition Railroad/Utilities	LOCAL FUNDS		\$1,556,461 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$250,056	\$1,556,461 \$250,056
Namoau/Othities	Total		\$1,556,461	<b>\$0</b>	<b>\$0</b>	\$ <b>0</b>	\$251,431,802	\$252,988,263
		Prior Cost < FY2025	\$2,015,813	Future Cost >	\$0	-	Total Project Cost	\$255,004,076
2132092 - I-95(SR9) FF	ROM OWENS RD TO NASSAU COUNTY	LINE						SIS: Yes
, ,								Longth: 6 160
Resurfacing		_						Length: 6.169
		Responsi	ble Agency: Flor					
Construction	ADVANCE CONSTRUCTION NHPP		\$0	\$0 \$0	\$20,042,036	\$0	\$0 \$0	\$20,042,036
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP  Total		\$7,207,593 <b>\$7,207,593</b>	\$0 <b>\$0</b>	\$0 <b>\$20,042,036</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$7,207,593 \$27,249,629
		Prior Cost < FY2025	\$0	Future Cost >	\$0	-	Total Project Cost	\$27,249,629

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4322592 - I-95(SR9) FI	ROM SOUTH OF SR126(EMERSON ST)	TO ATLANTIC BLVD						SIS: Yes
Add Lanes & Reconstru	ıct							Length: 1.617
		Respons	ible Agency: Flor	ida DOT				
Design/Build	ADVANCE CONSTRUCTION NHPP	-	\$0	\$3,911,012	\$0	\$0	\$0	\$3,911,012
	Total		\$0	\$3,911,012	\$0	\$0	\$0	\$3,911,012
27792   05/500\ FDC		Prior Cost < FY2025	\$351,665,997	Future Cost >	\$0		Total Project Cost	\$355,577,009
4427782 - I-95(SR9) FI	ROM US90(BEAVER ST) TO SR115(US	1)(MLK)						SIS: Yes
Add Lanes & Reconstru	ıct							Length: 1.578
		Respons	ible Agency: Flor	ida DOT				
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP		\$0	\$0	\$0	\$0	\$825,397	\$825,397
	Total		\$0	\$0	\$0	\$0	\$825,397	\$825,397
							•	
4460491 - I-95(SR9) FI	ROM: AIRPORT ROAD TO: OWENS ROA	AD						SIS: Yes
Resurfacing								Length: 0.838
		Respons	ible Agency: Flor	ida DOT				
Construction	ADVANCE CONSTRUCTION NHPP		\$10,498,083	\$0	\$0	\$0	\$0	\$10,498,083
	Total		\$10,498,083	\$0	\$0	\$0	\$0	\$10,498,083
		Prior Cost < FY2025	\$594,175	Future Cost >	\$0		Total Project Cost	\$11,092,258
4460481 - I-95(SR9) Fl	ROM: FOREST STREET BRIDGE TO: RA	ILROAD BRIDGE						SIS: Yes
Resurfacing								Length: 0.61
_		Respons	ible Agency: Flor	ida DOT				-
Construction	ADVANCE CONSTRUCTION NHPP	репе	\$5,018,040	\$0	\$0	\$0	\$0	\$5,018,040
	Total		\$5,018,040	\$0	\$0	\$0	\$0	\$5,018,040
	Iotai		φο,οτο,οτο	Ψ	ΨΟ	ų,	ΨΟ	φ3,010,040

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4240265 - I-95(SR9) FF	ROM: ST JOHNS C/L TO: I-295(SR9A)							SIS: Yes
Add Lanes & Reconstru	ct							Length: 5.716
		Respons	ible Agency: Flo	rida DOT				
Construction	ADVANCE CONSTRUCTION NHPP		\$0	\$0	\$0	\$0	\$5,028,893	\$5,028,893
Construction	2012 SB1998-STRATEGIC ECON COR		\$0	\$0	\$0	\$0	\$95,419,927	\$95,419,927
Construction	ST S/W INTER/INTRASTATE HWY		\$0	\$0	\$0	\$0	\$186,198,036	\$186,198,036
Railroad/Utilities	LOCAL FUNDS		\$0	\$0	\$0	\$0	\$7,550,168	\$7,550,168
	Total		\$0	\$0	\$0	\$0	\$294,197,024	\$294,197,024
		Prior Cost < FY2025	\$16,366,467	Future Cost >	\$1,947,347		Total Project Cost	\$312,510,838
4427781 - I-95(SR9) O	VER MYRTLE AVE RAMP BR NO. 7201	63 FROM I-10 TO BEA	VER ST					SIS: Yes
Bridge-Repair/Rehabilit								Length: 4.611
		Respons	ible Agency: Flo	rida DOT				
Preliminary Engineering	STATE BRIDGE REPAIR & REHAB		\$4,300,000	\$2,583,848	\$0	\$0	\$0	\$6,883,848
Right-of-Way Acquisition	DISTRICT DEDICATED REVENUE		\$62,184	\$0	\$0	\$0	\$0	\$62,184
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO		\$883,406	\$0	\$0	\$0	\$0	\$883,406
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT		\$27,000	\$0	\$0	\$0	\$0	\$27,000
Railroad/Utilities	LOCAL FUNDS		\$200,056	\$2,100,112	\$0	\$0	\$0	\$2,300,168
Railroad/Utilities	STATE BRIDGE REPAIR & REHAB		\$0	\$14,656,927	\$0	\$0	\$0	\$14,656,927
Design/Build	ST S/W INTER/INTRASTATE HWY		\$0	\$240,786,000	\$0	\$0	\$0	\$240,786,000
Design/Build	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$2,605,792	\$0	\$0	\$0	\$2,605,792
Design/Build	STATE BRIDGE REPAIR & REHAB		\$0	\$105,670,748	\$0	\$0	\$0	\$105,670,748
Environmental	ENVIRONMENTAL MITIGATION		\$142,500	\$0	\$0	\$0	\$0	\$142,500
	Total		\$5,615,146	\$368,403,427	\$0	\$0	\$0	\$374,018,573
		Prior Cost < FY2025	\$12,973,860	Future Cost >	\$0		Total Project Cost	\$386,992,433
4260011 - ITS SYSTEM	MANAGER CONSULTANT							SIS: No
Traffic Control Devices	/System							Length: 0
Common portions		Pasnans	ible Agency: Flo	rida DOT				_5.1.g.i.i. 0
Preliminary Engineering	STP, URBAN AREAS > 200K	respons	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
r rommary Engineering	Total		\$100,000 \$100,000	\$100,000 \$100,000	\$100,000	\$0 <b>\$0</b>	\$0	\$300,000
	1 4 5 5 1					* -	<u>*</u>	
		Prior Cost < FY2025	\$3,150,034	Future Cost >	\$0		Total Project Cost	\$3,450,034

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4460313 - ITS WWD SA	AFETY INITIATIVES							SIS: No
Traffic Control Devices	s/System							Length: 0
		Responsi	ible Agency: Flo	rida DOT				
Construction	ADVANCE CONSTRUCTION (SS,HSP) Total		\$4,071,375 <b>\$4,071,375</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$4,071,375 \$4,071,375
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$4,071,375
4460314 - ITS WWD SA	AFETY INITIATIVES							SIS: No
Traffic Control Devices	s/System							Length: 0
		Responsi	ible Agency: Flo	rida DOT				
Construction Preliminary Engineering	ADVANCE CONSTRUCTION (SS,HSP) ADVANCE CONSTRUCTION (SS,HSP)		\$0 \$0	\$3,701,250 \$125,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,701,250 \$125,000
Preliminary Engineering	Total		\$ <b>0</b>	\$3,826,250	\$ <b>0</b>	\$0 <b>\$0</b>	\$ <b>0</b>	\$3,826,250
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$3,826,250
4225028 - JACKSONV	ILLE BRIDGE EXTERIOR FENCE AND G	ATE REPLACEMENT.						SIS: No
Fixed Capital Outlay								Length: 0
		Responsi	ible Agency: Flo	rida DOT				
Construction	PRIMARY/FIXED CAPITAL OUTLAY		\$125,000	\$0	\$0	\$0	\$0 \$0	\$125,000
	Total	Prior Cost < FY2025	<b>\$125,000</b> \$0	\$0  Future Cost >	<b>\$0</b> \$0	<b>\$0</b>	stal Project Cost	<b>\$125,000</b> \$125,000
4353665 - JACKSONV	ILLE BRIDGE MAINTENANCE - HURRIG	CANE SHUTTERS						SIS: No
Fixed Capital Outlay								Length: 0
,		Responsi	ible Agency: Flo	rida DOT				J
Construction	PRIMARY/FIXED CAPITAL OUTLAY	Rooponsi	\$95,000	\$0	\$0	\$0	\$0	\$95,000
	Total		\$95,000	\$0	\$0	\$0	\$0	\$95,000
		Prior Cost < FY2025	\$42,874	Future Cost >	\$0	To	otal Project Cost	\$137,874

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4225027 - JACKSONVII	LE BRIDGE NEW EQUIPMENT CANOF	PΥ						SIS: No
Fixed Capital Outlay								Length: 0
		Responsi	ble Agency: Flo	rida DOT				
Construction	PRIMARY/FIXED CAPITAL OUTLAY		\$297,500	\$0	\$0	\$0	\$0	\$297,500
	Total		\$297,500	\$0	\$0	\$0	\$0	\$297,500
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$297,500
4225029 - JACKSONVII	LE BRIDGE STORAGE SHED PAINTIN	G						SIS: No
Fixed Capital Outlay								Length: 0
		Responsi	ble Agency: Flo	rida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$65,000	\$0	\$0	\$0	\$0	\$65,000
Wantenance	Total		\$65,000	\$0	\$0	\$0	\$0	\$65,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$65,000
4440971 - JACKSONVII	LE MAINT CONTRACTS PRIMARY							SIS: No
Routine Maintenance								Length: 0
		Responsi	ble Agency: Flo	rida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$557,145	\$75,237	\$0	\$0	\$0	\$632,382
	Total		\$557,145	\$75,237	\$0	\$0	\$0	\$632,382
		Prior Cost < FY2025	\$2,494,746	Future Cost >	\$0	To	otal Project Cost	\$3,127,128
2138365 - JACKSONVII	LE TROUT RIVER MATERIALS LAB H	VAC REPLACEMENT						SIS: No
Fixed Capital Outlay								Length: 0
		Responsi	ble Agency: Flo	rida DOT				
Construction	PRIMARY/FIXED CAPITAL OUTLAY		\$24,500	\$0	\$0	\$0	\$0	\$24,500
	Total		\$24,500	\$0	\$0	\$0	\$0	\$24,500
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$24,500

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2138364 - JACKSONVIL	LE TROUT RIVER MATERIALS LAB R	ESTROOM DESIGN						SIS: No
Fixed Capital Outlay								Length: 0
		Respons	ible Agency: Flor	ida DOT				
Construction	PRIMARY/FIXED CAPITAL OUTLAY Total		\$45,000 <b>\$45,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$45,000 \$45,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$45,000
2138363 - JACKSONVIL	LE TROUT RIVER MATERIALS LAB W	/INDOW AND EXT.DOOR	R REPLACEMENT	Г				SIS: No
Fixed Capital Outlay								Length: 0
		Respons	ible Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$75,000	\$0	\$0	\$0	\$0	\$75,000
Wantenance	Total		\$75,000	\$0	\$0	\$0	\$0	\$75,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$75,000
2138362 - JACKSONVIL	LE URBAN OFFICE							SIS: No
Fixed Capital Outlay								Length: 0
		Respons	ible Agency: Flor	ida DOT				
Construction	PRIMARY/FIXED CAPITAL OUTLAY Total		\$9,996,603 <b>\$9,996,603</b>	\$16,919,000 <b>\$16,919,000</b>	\$18,304,000 <b>\$18,304,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$45,219,603 \$45,219,603
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$45,219,603
4144171 - LIGHTING AC	GREEMENTS DUVAL COUNTY							SIS: No
Lighting								Length: 0
		Respons	ible Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$3,423,874	\$3,526,562	\$0	\$0	\$0	\$6,950,436
Wanterlance	Total		\$3,423,874	\$3,526,562	\$0	\$0	\$0	\$6,950,436
		Prior Cost < FY2025	\$39,777,531	Future Cost >	\$0	To	otal Project Cost	\$46,727,967

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4474661 - NATHAN DRI	IVE, RENEE TERRACE AND RYAR ROAD	)						SIS: No
Sidewalk								Length: 0.894
		Responsible	Agency: City of	Jacksonville				
Preliminary Engineering	SAFE ROUTES - TRANSFER Total		\$153,101 <b>\$153,101</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	•	\$153,101 \$153,101
		Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$153,101
4474671 - ORANGEWO	OD RD,GRAYWOOD RD,NETTIE RD,BRO	WNWOOD RD,ST AUG	USTINE RD					SIS: No
Sidewalk								Length: 0.892
		Responsible	Agency: City of .	Jacksonville				
Construction Construction Preliminary Engineering	SAFE ROUTES - TRANSFER ADVANCE CONSTRUCTION (SS.HSP) SAFE ROUTES - TRANSFER		\$0 \$0 \$0	\$0 \$0 \$195,249	\$0 \$0 \$0	\$1,190,927 \$16,094 \$0		\$1,190,927 \$16,094 \$195,249
Preliminary Engineering	STP, ANY AREA Total		\$0 <b>\$0</b>	\$16,094 <b>\$211,343</b>	\$0 <b>\$0</b>	\$0 <b>\$1,207,021</b>	\$0 <b>\$0</b>	\$16,094 \$1,418,364
		Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$1,418,364
4087241 - SERVICE PA	TROL DUVAL COUNTY							SIS: Yes
Routine Maintenance								Length: 0
		Respons	ible Agency: Flor	ida DOT				
Operations	PROCEED FROM SPONSOR AGREEMENT Total		\$59,607 <b>\$59,607</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	•	\$59,607 \$59,607
		Prior Cost < FY2025	\$17,468,883	Future Cost >	\$0		Total Project Cost	\$17,528,490
4087242 - SERVICE PA	TROL DUVAL COUNTY ROAD RANGER							SIS: Yes
ITS Freeway Manageme	ent							Length: 0
		Responsi	ible Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	STP, URBAN AREAS > 200K		\$250,000	\$250,000	\$250,000	\$0	\$0	\$750,000
	Total		\$250,000	\$250,000	\$250,000	\$0	\$0	\$750,000
		Prior Cost < FY2025	\$7,250,130	Future Cost >	\$0		Total Project Cost	\$8,000,130

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4392951 - SR10 BIG P	OTTSBURG CK BR NO720042 & USALT	1 LITTLE POTTSBURG	CK BR					SIS: No
Bridge-Repair/Rehabil	itation							Length: 0.08
		Respons	ible Agency: Flo	rida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$51,856	\$0	\$0	\$0	\$0	\$51,856
Construction	STATE BRIDGE REPAIR & REHAB		\$3,260,444	\$0	\$0	\$0	\$0	\$3,260,444
	Total		\$3,312,300	\$0	\$0	\$0	\$0	\$3,312,300
		Prior Cost < FY2025	\$170,707	Future Cost >	\$0	Та	tal Project Cost	\$3,483,007
4466212 - SR10(ATLA	NTIC BLVD) AT SUTTON LAKES BLVD							SIS: No
Intersection Improvem	nent							Length: 0.189
		Respons	ible Agency: Flo	rida DOT				
Construction	LOCAL FUNDS		\$2,291,583	\$0	\$0	\$0	\$0	\$2,291,583
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$1,001	\$0	\$0	\$0	\$0	\$1,001
	Total		\$2,292,584	\$0	\$0	\$0	\$0	\$2,292,584
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$2,292,584
4393021 - SR10(ATLA	NTIC BLVD)EAST OF LAURINA ST TO S	SILVERSMITH CREEK E	BRIDGE					SIS: No
Sidewalk								Length: 0.187
		Respons	ible Agency: Flo	rida DOT				
Construction	STP, ANY AREA		\$0	\$13 <i>,</i> 253	\$0	\$0	\$0	\$13,253
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$3,314	\$0	\$0	\$0	\$3,314
Construction	STP, URBAN AREAS > 200K		\$0	\$1,080,939	\$0	\$0	\$0	\$1,080,939
	Total		\$0	\$1,097,506	\$0	\$0	\$0	\$1,097,506
		Prior Cost < FY2025	\$222,343	Future Cost >	\$0	To	tal Project Cost	\$1,319,849

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4373871 - SR10(ATLA	NTIC BOULEVARD) FROM: KINGMAN	TO: BARTRAM ROAD						SIS: No
Traffic Signal Update								Length: 2.415
		Responsi	ble Agency: Flo	rida DOT				
Right-of-Way Acquisition Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT STATE PRIMARY HIGHWAYS & PTO Total		\$34,800 \$195,821 <b>\$230,621</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$34,800 \$195,821 \$230,621
		Prior Cost < FY2025	\$1,631,863	Future Cost >	\$0	То	tal Project Cost	\$1,862,484
4373731 - SR10(US90)	(BEAVER ST)AT CHAFFEE RD							SIS: No
Traffic Signals								Length: 0.187
		Responsi	ble Agency: Flo	rida DOT				
Construction Construction Construction Construction Right-of-Way Acquisition Railroad/Utilities Railroad/Utilities	STP, ANY AREA STATE PRIMARY HIGHWAYS & PTO STATE IN-HOUSE PRODUCT SUPPORT STP, URBAN AREAS > 200K STP, URBAN AREAS > 200K LOCAL FUNDS STP, URBAN AREAS > 200K Total		\$0 \$0 \$0 \$0 \$934,721 \$0 \$100,000 \$1,034,721	\$76,595 \$212,000 \$19,149 \$5,329,134 \$0 \$660,112 \$0 \$6,296,990	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$76,595 \$212,000 \$19,149 \$5,329,134 \$934,721 \$660,112 \$100,000 \$7,331,711
		Prior Cost < FY2025	\$1,921,218	Future Cost >	\$0	То	tal Project Cost	\$9,252,929
4307492 - SR10(US90)	BEAVER ST AT CR119(OTTIS ROAD)							SIS: No
Widen/Resurface Exist	Lanes							Length: 0.12
		Responsi	ble Agency: Flo	rida DOT				
Construction Preliminary Engineering	ADVANCE CONSTRUCTION (SS,HSP) ADVANCE CONSTRUCTION (SS,HSP) Total		\$0 \$0 <b>\$0</b>	\$0 \$904,453 <b>\$904,453</b>	\$0 \$0 <b>\$0</b>	\$1,533,464 \$0 <b>\$1,533,464</b>	\$0 \$0 <b>\$0</b>	\$1,533,464 \$904,453 \$2,437,917
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$2,437,917

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2095682 - SR10(US90	)BEAVER ST AT SR23(FCE) INTERSECT	TION TRUCK PARKING	AND EV HUB					SIS: No
Parking Facility - Road	lways							Length: 0.289
		Responsi	ble Agency: Flor	ida DOT				
Environmental	ENVIRONMENTAL MITIGATION Total		\$720,000 <b>\$720,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$720,000 \$720,000
		Prior Cost < FY2025	\$3,300,000	Future Cost >	\$0		Total Project Cost	\$4,020,000
4526791 - SR10(US90	A) EB OFFRAMP TO SRA1A BRIDGE NO	D. 720683						SIS: No
Bridge-Repair/Rehabili	itation							Length: 0.284
		Responsi	ble Agency: Flor	ida DOT				
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT Total		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$93,920 <b>\$93,920</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$93,920 \$93,920
		Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$93,920
4454281 - SR101 FRO	M ATLANTIC BLVD TO 7TH STREET							SIS: No
	M ATLANTIC BLVD TO 7TH STREET							
4454281 - SR101 FRO	M ATLANTIC BLVD TO 7TH STREET	Responsi	ble Agency: Flor	ida DOT				
	M ATLANTIC BLVD TO 7TH STREET  STATE IN-HOUSE PRODUCT SUPPORT	Responsi	ble Agency: Flor \$0	ida DOT \$5,258	\$0	\$0	\$0	Length: 0.956
Resurfacing  Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA	Responsi	\$0 \$0	\$5,258 \$360,785	\$0	\$0	\$0	Length: 0.956 \$5,258 \$360,785
Resurfacing  Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING	Responsi	\$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405	\$0 \$0	\$0 \$0	\$0 \$0	\$5,258 \$360,785 \$2,002,405
Resurfacing  Construction Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING STATE PRIMARY HIGHWAYS & PTO	Responsi	\$0 \$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518
Resurfacing  Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING	Responsi	\$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405	\$0 \$0	\$0 \$0	\$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058
Resurfacing  Construction Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING STATE PRIMARY HIGHWAYS & PTO DISTRICT DEDICATED REVENUE	Responsi Prior Cost < FY2025	\$0 \$0 \$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$18: No Length: 0.956 \$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 \$2,635,024 \$3,188,761
Resurfacing  Construction Construction Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING STATE PRIMARY HIGHWAYS & PTO DISTRICT DEDICATED REVENUE Total	Prior Cost < FY2025	\$0 \$0 \$0 \$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 \$2,635,024	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 \$2,635,024
Resurfacing  Construction Construction Construction Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING STATE PRIMARY HIGHWAYS & PTO DISTRICT DEDICATED REVENUE Total	Prior Cost < FY2025	\$0 \$0 \$0 \$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 \$2,635,024	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 \$2,635,024 \$3,188,761
Resurfacing  Construction Construction Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING STATE PRIMARY HIGHWAYS & PTO DISTRICT DEDICATED REVENUE Total	Prior Cost < FY2025	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> \$553,737	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 <b>\$2,635,024</b> Future Cost >	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 \$2,635,024
Resurfacing  Construction Construction Construction Construction Construction  2086672 - SR103(LAN Pedestrian Safety Imple	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING STATE PRIMARY HIGHWAYS & PTO DISTRICT DEDICATED REVENUE Total  TOTAL  SE AVENUE) SOUTH OF MANOTAK AVE rovement	Prior Cost < FY2025	\$0 \$0 \$0 \$0 \$0 <b>\$0</b> \$553,737	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 <b>\$2,635,024</b> Future Cost >	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>Total Project Cost</b>	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 \$2,635,024 \$3,188,764 SIS: No Length: 0.1
Resurfacing  Construction Construction Construction Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING STATE PRIMARY HIGHWAYS & PTO DISTRICT DEDICATED REVENUE Total	Prior Cost < FY2025	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> \$553,737	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 <b>\$2,635,024</b> Future Cost >	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,258 \$360,785 \$2,002,405 \$79,518 \$187,058 \$2,635,024 \$3,188,761

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4355651 - SR105(HEC	KSCHER DR) @ HAULOVER CREEK BF	RIDGE NO720063						SIS: N
Bridge - Painting								Length: 0.042
		Responsil	ole Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$10,794	\$0	\$0	\$0	\$0	\$10,79
Construction	STATE BRIDGE REPAIR & REHAB  Total		\$613,948 <b>\$624,742</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$613,94 \$624,74
		Prior Cost < FY2025	\$120,129	Future Cost >	\$0	<u> </u>	Total Project Cost	\$744,87
4467132 - SR105(HEC	KSCHER DR) @ RR CROSSING NO 620	0874P RRMP:631.98						SIS: Yes
Rail Safety Project	·							Length: 0.2
		Responsil	ole Agency: Flor	ida DOT				_
Construction	STP, ANY AREA	•	\$1,001	\$0	\$0	\$0	\$0	\$1,00
	RAIL HIGHWAY X-INGS - HAZARD		\$425,000	\$0	\$0	\$0	\$0 <b>\$0</b>	\$425,000
			A 400 004					\$426,001
	Total	Prior Cost < FY2025	<b>\$426,001</b> \$0	\$0 Future Cost >	<b>\$0</b> \$0	\$0	Total Project Cost	
Railroad/Utilities 2086626 - SR105(HEC	Total  KSCHER DR) AT CLAPBOARD CREEK			* -	·	* -	• -	\$426,00 SIS: No
Railroad/Utilities 2086626 - SR105(HEC	Total  KSCHER DR) AT CLAPBOARD CREEK	BR# 720060	\$0	Future Cost >	·	* -	• -	\$426,00° SIS: No Length: 0.175
Railroad/Utilities  2086626 - SR105(HEC Bridge-Repair/Rehabili	Total  KSCHER DR) AT CLAPBOARD CREEK tation	BR# 720060	\$0 ble Agency: Flor	Future Cost >	\$0		Total Project Cost	\$426,00 SIS: No Length: 0.175
Railroad/Utilities	Total  KSCHER DR) AT CLAPBOARD CREEK	BR# 720060	\$0 ble Agency: Flor \$0	Future Cost >	\$0 \$81,371	* -	Total Project Cost	\$426,00 SIS: No Length: 0.175 \$81,377
Railroad/Utilities  2086626 - SR105(HEC Bridge-Repair/Rehabili	Total  KSCHER DR) AT CLAPBOARD CREEK tation  STATE IN-HOUSE PRODUCT SUPPORT	BR# 720060	\$0 ble Agency: Flor	Future Cost >	\$0	\$0 <b>\$0</b>	Total Project Cost	\$426,00 SIS: No Length: 0.175
Railroad/Utilities  2086626 - SR105(HEC Bridge-Repair/Rehabili Preliminary Engineering	Total  KSCHER DR) AT CLAPBOARD CREEK tation  STATE IN-HOUSE PRODUCT SUPPORT	BR# 720060  Responsil  Prior Cost < FY2025	\$0 ble Agency: Flor \$0 \$0	Future Cost >  rida DOT  \$0 \$0	\$81,371 \$ <b>81,371</b>	\$0 <b>\$0</b>	Total Project Cost \$0 \$0	\$426,00° SIS: No Length: 0.175 \$81,377 \$81,371
Railroad/Utilities  2086626 - SR105(HEC Bridge-Repair/Rehabili Preliminary Engineering	KSCHER DR) AT CLAPBOARD CREEK tation  STATE IN-HOUSE PRODUCT SUPPORT Total	BR# 720060  Responsil  Prior Cost < FY2025	\$0 ble Agency: Flor \$0 \$0	Future Cost >  rida DOT  \$0 \$0	\$81,371 \$ <b>81,371</b>	\$0 <b>\$0</b>	Total Project Cost \$0 \$0	\$426,00 SIS: No Length: 0.175 \$81,37 \$81,37
Railroad/Utilities  2086626 - SR105(HEC Bridge-Repair/Rehabili Preliminary Engineering	KSCHER DR) AT CLAPBOARD CREEK tation  STATE IN-HOUSE PRODUCT SUPPORT Total	BR# 720060  Responsil  Prior Cost < FY2025  BRIDGE #720059	\$0 ble Agency: Flor \$0 \$0	Future Cost >  Future Cost >  Future Cost >	\$81,371 \$ <b>81,371</b>	\$0 <b>\$0</b>	Total Project Cost \$0 \$0	\$426,00 SIS: No Length: 0.175 \$81,37 \$81,37
Railroad/Utilities  2086626 - SR105(HEC Bridge-Repair/Rehabili  Preliminary Engineering  4488251 - SR105(HEC Bridge Replacement  Construction	KSCHER DR) AT CLAPBOARD CREEK tation  STATE IN-HOUSE PRODUCT SUPPORT Total  KSCHER DR) OVER BROWNS CREEK E	BR# 720060  Responsil  Prior Cost < FY2025  BRIDGE #720059	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Future Cost >  sida DOT  \$0 \$0 Future Cost >	\$81,371 \$81,371 \$0	\$0 <b>\$0</b>	\$0 \$0 Total Project Cost	\$426,000 SIS: No Length: 0.175 \$81,37 \$81,37 \$81,37 SIS: Yes Length: 2.144
Railroad/Utilities  2086626 - SR105(HEC Bridge-Repair/Rehabili  Preliminary Engineering  4488251 - SR105(HEC Bridge Replacement  Construction Right-of-Way Acquisition	KSCHER DR) AT CLAPBOARD CREEK tation  STATE IN-HOUSE PRODUCT SUPPORT Total  KSCHER DR) OVER BROWNS CREEK BADVANCE CONSTRUCTION (BRT) ADVANCE CONSTRUCTION (BRT)	BR# 720060  Responsil  Prior Cost < FY2025  BRIDGE #720059	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Future Cost >  sida DOT  \$0 \$0 Future Cost >	\$81,371 \$81,371 \$0 \$48,814,421 \$0	\$0 <b>\$0</b> \$0 \$0	\$0 \$0 Total Project Cost  Total Project Cost	\$426,000 SIS: No Length: 0.175 \$81,377 \$81,377 \$81,377 SIS: Yes Length: 2.144 \$48,814,427 \$920,925
Railroad/Utilities  2086626 - SR105(HEC Bridge-Repair/Rehabili  Preliminary Engineering  4488251 - SR105(HEC Bridge Replacement  Construction	KSCHER DR) AT CLAPBOARD CREEK tation  STATE IN-HOUSE PRODUCT SUPPORT Total  KSCHER DR) OVER BROWNS CREEK E	BR# 720060  Responsil  Prior Cost < FY2025  BRIDGE #720059	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Future Cost >  sida DOT  \$0 \$0 Future Cost >	\$81,371 \$81,371 \$0	\$0 <b>\$0</b>	\$0 \$0 Total Project Cost	\$426,00 SIS: No Length: 0.175 \$81,37 \$81,37 \$81,37 SIS: Yes Length: 2.144

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4432551 - SR105(HEC	KSHER DRIVE) FROM FUEL FARM TO E	BROWNS CREEK						SIS: Yes
Resurfacing								Length: 4.98
		Respons	sible Agency: Flor	ida DOT				
Construction	STATE PRIMARY HIGHWAYS & PTO		\$0	\$0	\$3,193,863	\$0	\$0	\$3,193,86
Construction	STP, ANY AREA		\$0	\$0	\$2,332,095	\$0	\$0	\$2,332,09
Construction	AC NAT HWY PERFORM RESURFACING		\$0	\$0	\$174,955	\$0	\$0	\$174,95
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$8,063,091	\$0	\$0	\$8,063,09
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$44,898	\$0	\$0	\$44,89
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$1,768,323	\$0	\$0	\$0	\$0	\$1,768,32
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO		\$5,352,742	\$0	\$0	\$0	\$0	\$5,352,74
Preliminary Engineering	DISTRICT DEDICATED REVENUE		\$5,257,197	\$0	\$0	\$0	\$0	\$5,257,19
Railroad/Utilities	STP, ANY AREA		\$0	\$50,000	\$0	\$0	\$0	\$50,00
Railroad/Utilities	DISTRICT DEDICATED REVENUE		\$0	\$25,000	\$0	\$0	\$0	\$25,00
	Total		\$12,378,262	\$75,000	\$13,808,902	\$0	\$0	\$26,262,16
		Prior Cost < FY2025	\$50,000	Future Cost >	\$0	То	tal Project Cost	\$26,312,16
4359521 - SR109A(CE Traffic Signals	,							Length: 0.03
		Respons	ible Agency: Flor	ida DOT				
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$0	\$1,493,539	\$0	\$1,493,53
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$0	\$25,101	\$0	\$25,10
	Total		\$0	\$0	\$0	\$1,518,640	\$0	\$1,518,64
		Prior Cost < FY2025	\$968,173	Future Cost >	\$0	То	tal Project Cost	\$2,486,81
4451461 - SR111(CAS	SAT AVENUE) FROM: BLANDING BLVD	TO: I-10 EB RAMP						SIS: No
Traffic Signal Update								Length: 2.82
Trainio Oignai Opuate		Dacuero	sible Agency Clar	rido DOT				Longin. 2.02
Construction	STATE IN-HOUSE PRODUCT SUPPORT	kespons	sible Agency: Flor \$0	1da DO1 \$0	\$0	\$117,012	\$0	\$117,01
Construction	DISTRICT DEDICATED REVENUE		\$0 \$0	\$0 \$0	\$0 \$0	\$117,012 \$6,772,051	\$0 \$0	\$117,01 \$6,772,05
Railroad/Utilities	LOCAL FUNDS		\$0 \$0	\$0 \$0	\$25,000	\$262,500	\$0 \$0	\$6,772,05 \$287,50
Namodu/ Utilities	Total		\$0 <b>\$0</b>	Φ0 <b>\$0</b>	\$25,000 <b>\$25,000</b>	\$7,151,563	\$0 <b>\$0</b>	\$267,50 \$7,176,56
	i Oldi		<b>*</b> -	* -			· ·	
		Prior Cost < FY2025	\$2,079,574	Future Cost >	\$0	То	tal Project Cost	\$9,256,13

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
2094516 - SR111(TALI	LULAH AVE) FROM MONCRIEF CREEK	TO SR5(US17)MAIN ST	ΓΝ					SIS: No
Resurfacing								Length: 1.05
		Responsi	ble Agency: Flo	rida DOT				
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$774,938	\$0	\$0	\$774,93
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$15,589	\$0	\$0	\$15,58
Construction	STP, ANY AREA		\$0	\$0	\$226,749	\$0	\$0	\$226,74
Construction	AC NAT HWY PERFORM RESURFACING		\$0	\$0	\$1,973,688	\$0	\$0	\$1,973,68
Preliminary Engineering	DISTRICT DEDICATED REVENUE		\$128,368	\$0	\$0	\$0	\$0	\$128,36
Preliminary Engineering	STP, ANY AREA		\$670,367	\$0	\$0	\$0	\$0	\$670,36
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$21,395	\$0	\$0	\$0	\$0	\$21,39
	Total		\$820,130	\$0	\$2,990,964	\$0	\$0	\$3,811,09
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$3,811,09
Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE Total		\$6,617 \$456,843 <b>\$463,460</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$6,61 \$456,84 \$463,46
		Prior Cost < FY2025	\$124,519	Future Cost >	\$0	Тс	otal Project Cost	\$587,97
4374372 - SR115(LEM	TURNER ROAD) TROUT RIVER BRIDGE	E#720033						SIS: N
Bridge Replacement								Length: 0.1
		Responsi	ble Agency: Flo	rida DOT				
Construction	ADVANCE CONSTRUCTION (BRT)		\$0	\$0	\$87,373,932	\$0	\$0	\$87,373,93
Preliminary Engineering	ADVANCE CONSTRUCTION (BRT)		\$0 \$0	\$0 \$0	\$656,468	\$0	\$0 \$0	\$656,46
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (BRT)		\$786.540	\$294,442	\$0 \$0	\$0	\$0 \$0	\$1,080,98
nyironmental	ADVANCE CONSTRUCTION (BRT)		\$700,540	\$0	\$450,000	\$0 \$0	\$0 \$0	\$450,0
Environmental	ENVIRONMENTAL MITIGATION		\$162,500	\$0 \$0	\$0,000	\$0 \$0	\$0 \$0	\$162,50
	Total		\$949,040	\$294,442	\$88,480,400	\$ <b>0</b>	\$0	\$89,723,88
	i Otai							
		Prior Cost < FY2025	\$5,154,367	Future Cost >	<i>\$0</i>	To	otal Project Cost	\$94,878,2

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4457401 - SR115(SOU	THSIDE BLVD) AND FRONTAGE RD @	OLD BAYMEADOWS RD						SIS: No
Intersection Improvem	ent							Length: 0.485
		Responsi	ble Agency: Flor	ida DOT				
Preliminary Engineering	STP, ANY AREA	•	\$0	\$0	\$0	\$190,900	\$0	\$190,900
	Total		\$0	\$0	\$0	\$190,900	\$0	\$190,900
		Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$190,900
4338993 - SR115(US1)	) MLK(20TH STREET) AT I-95(SR9) IN	TERCHANGE LANDSCA	PING					SIS: Yes
Landscaping								Length: 0.627
		Resnonsil	ble Agency: Flor	ida DOT				_
Construction	STATE IN-HOUSE PRODUCT SUPPORT	Кооронов	\$0 \$0	\$0	\$7,577	\$0	\$0	\$7,577
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$498,196	\$0	\$0	\$498,196
Construction			\$0	\$0	\$505,773	\$0	\$0	\$505,773
Construction	Total		ΨΟ	**				
Construction	Total	Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$505,773
	OSTA BRIDGE & CONNECTOR BRIDGE		\$0	<b>.</b>	\$0		Total Project Cost	\$505,773 SIS: No Length: 1.986
4260781 - SR13 @ ACC		NO720570 TO BRIDGE	\$0	Future Cost >	\$0		Total Project Cost	SIS: No
4260781 - SR13 @ ACC		NO720570 TO BRIDGE	\$0 NO720584	Future Cost >	\$ <i>o</i>	\$0	Total Project Cost	SIS: No
4260781 - SR13 @ ACC Bridge - Painting	OSTA BRIDGE & CONNECTOR BRIDGE	NO720570 TO BRIDGE	NO720584	Future Cost >	\$0 <b>\$0</b>			SIS: No Length: 1.986
4260781 - SR13 @ ACC Bridge - Painting	OSTA BRIDGE & CONNECTOR BRIDGE STATE BRIDGE REPAIR & REHAB	NO720570 TO BRIDGE	\$0 NO720584 ble Agency: Flor	Future Cost >	\$0	\$0 <b>\$0</b>	\$250,000	SIS: No Length: 1.986 \$250,000
4260781 - SR13 @ ACC Bridge - Painting Railroad/Utilities	OSTA BRIDGE & CONNECTOR BRIDGE STATE BRIDGE REPAIR & REHAB	NO720570 TO BRIDGE Responsil	\$0 NO720584 ble Agency: Flor \$0 \$0	Future Cost >  rida DOT  \$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$250,000 <b>\$250,000</b>	SIS: No Length: 1.986 \$250,000 \$250,000
4260781 - SR13 @ ACC Bridge - Painting Railroad/Utilities 4488531 - SR13 @ NEV	OSTA BRIDGE & CONNECTOR BRIDGE STATE BRIDGE REPAIR & REHAB Total	NO720570 TO BRIDGE Responsil	\$0 NO720584 ble Agency: Flor \$0 \$0	Future Cost >  rida DOT  \$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$250,000 <b>\$250,000</b>	SIS: No Length: 1.986 \$250,000 \$250,000
4260781 - SR13 @ ACC Bridge - Painting Railroad/Utilities	OSTA BRIDGE & CONNECTOR BRIDGE STATE BRIDGE REPAIR & REHAB Total	NO720570 TO BRIDGE  Responsil  Prior Cost < FY2025	\$0 NO720584 ble Agency: Flor \$0 \$0 \$446,260	Future Cost >  sida DOT  \$0 \$0 Future Cost >	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$250,000 <b>\$250,000</b>	SIS: No Length: 1.986 \$250,000 \$250,000 \$696260
4260781 - SR13 @ ACC Bridge - Painting Railroad/Utilities 4488531 - SR13 @ NEV	OSTA BRIDGE & CONNECTOR BRIDGE  STATE BRIDGE REPAIR & REHAB  Total  W ROSE CREEK BRIDGE #720029	NO720570 TO BRIDGE  Responsil  Prior Cost < FY2025	\$0 NO720584 ble Agency: Flor \$0 \$0	Future Cost >  sida DOT  \$0 \$0 Future Cost >	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$250,000 <b>\$250,000</b>	SIS: No Length: 1.986 \$250,000 \$250,000 \$696260
4260781 - SR13 @ ACC Bridge - Painting  Railroad/Utilities  4488531 - SR13 @ NEV Bridge Replacement  Construction Right-of-Way Acquisition	OSTA BRIDGE & CONNECTOR BRIDGE  STATE BRIDGE REPAIR & REHAB  Total  W ROSE CREEK BRIDGE #720029  ADVANCE CONSTRUCTION (BRT) ADVANCE CONSTRUCTION (BRT)	NO720570 TO BRIDGE  Responsil  Prior Cost < FY2025	\$0 NO720584 ble Agency: Flor \$0 \$446,260 ble Agency: Flor \$0 \$1,681,700	Future Cost >  sida DOT  \$0 \$0 Future Cost >	\$0 <b>\$0</b> \$0 \$0 \$0 \$0	\$0 <b>\$0</b> \$0 \$0	\$250,000 <b>\$250,000</b> Total Project Cost \$0 \$0	SIS: No Length: 1.986  \$250,000 \$250,000 \$696,260  SIS: No Length: 1.01  \$20,858,385 \$3,630,513
4260781 - SR13 @ ACC Bridge - Painting  Railroad/Utilities  4488531 - SR13 @ NEV Bridge Replacement  Construction Right-of-Way Acquisition	OSTA BRIDGE & CONNECTOR BRIDGE  STATE BRIDGE REPAIR & REHAB  Total  W ROSE CREEK BRIDGE #720029  ADVANCE CONSTRUCTION (BRT) ADVANCE CONSTRUCTION (BRT) LOCAL FUNDS	NO720570 TO BRIDGE  Responsil  Prior Cost < FY2025	\$0 NO720584 ble Agency: Flor \$0 \$0 \$446,260 ble Agency: Flor \$0 \$1,681,700 \$0	Future Cost >  Future Cost >  So So Future Cost >  Future Cost >  Future Cost >	\$0 \$0 \$0 \$0 \$20,858,385 \$0 \$1,575,056	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250,000 <b>\$250,000</b> <i>Total Project Cost</i> \$0 \$0 \$0 \$0	SIS: No Length: 1.986  \$250,000 \$250,000 \$696260  SIS: No Length: 1.01  \$20,858,385 \$3,630,513 \$1,725,112
4260781 - SR13 @ ACC Bridge - Painting Railroad/Utilities  4488531 - SR13 @ NEV Bridge Replacement  Construction	OSTA BRIDGE & CONNECTOR BRIDGE  STATE BRIDGE REPAIR & REHAB  Total  W ROSE CREEK BRIDGE #720029  ADVANCE CONSTRUCTION (BRT) ADVANCE CONSTRUCTION (BRT)	NO720570 TO BRIDGE  Responsil  Prior Cost < FY2025	\$0 NO720584 ble Agency: Flor \$0 \$446,260 ble Agency: Flor \$0 \$1,681,700	Future Cost >  sida DOT  \$0 \$0 Future Cost >	\$0 <b>\$0</b> \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250,000 <b>\$250,000</b> Total Project Cost \$0 \$0	SIS: No Length: 1.986  \$250,000 \$250,000 \$696,260  SIS: No Length: 1.01  \$20,858,385 \$3,630,513

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
2096975 - SR13(HEND	DRICKS AVE) FROM SAN MARCO BLVD	TO PRUDENTIAL DR						SIS: N
Resurfacing								Length: 0.94
		Responsi	ible Agency: Flor	ida DOT				
Construction	STP, ANY AREA	. кооролю	\$0	\$0	\$689,734	\$0	\$0	\$689.73
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$542,056	\$0	\$0	\$542,0
Construction	AC NAT HWY PERFORM RESURFACING		\$0	\$0	\$3,325,238	\$0	\$0	\$3,325,2
reliminary Engineering	STP, ANY AREA		\$1,013,245	\$0	\$0	\$0	\$0	\$1,013,2
reliminary Engineering	DISTRICT DEDICATED REVENUE		\$217,124	\$0	\$0	\$0	\$0	\$217,1
reliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$36,187	\$0	\$0	\$0	\$0	\$36,1
Railroad/Utilities	LOCAL FUNDS		\$0	\$0	\$210,112	\$0	\$0	\$210,1
Railroad/Utilities	STP, ANY AREA Total		\$0 <b>\$1,266,556</b>	\$50,000 <b>\$50,000</b>	\$0 <b>\$4,767,140</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$50,0 \$6,083,6
	Total	D: 0 / 5005					* -	
		Prior Cost < FY2025	\$0	Future Cost >	\$0	10	tal Project Cost	\$6,083,6
_andscaping Construction	STATE IN-HOUSE PRODUCT SUPPORT	Respons	ible Agency: Flor \$0	ida DOT \$0	\$0	\$28,200	\$0	Length: 1.67
Construction	STATE IN-HOUSE PRODUCT SUPPORT STATE PRIMARY HIGHWAYS & PTO		\$0 \$0	\$0 \$0	\$0 \$0	\$28,200 \$1,421,280	\$0 \$0	عرم. 1,421,23
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$40,000	\$0	\$0	\$40,0
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO		\$0	\$0	\$250,000	\$0	\$0	\$250,0
, , ,	Total		\$0	\$0	\$290,000	\$1,449,480	\$0	\$1,739,4
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$1,739,4
	M SAMARITAN WAY TO SHINDLER DRI'	VE						SIS: N
Resurfacing								Length: 2.35
-		Responsi	ible Agency: Flor	ida DOT				_
Construction	STATE PRIMARY HIGHWAYS & PTO		\$5,413,573	\$0	\$0	\$0	\$0	\$5,413,5
Construction	STP, ANY AREA		\$657,795	\$0	\$0	\$0	\$0	\$657,7
Construction	DISTRICT DEDICATED REVENUE		\$1,669,385	\$0	\$0	\$0	\$0	\$1,669,3
Construction	AC NAT HWY PERFORM RESURFACING		\$547,412	\$0	\$0	\$0	\$0	\$547,4
construction	LOCAL FUNDS		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$65,524	\$0	\$0	\$0	\$0	\$65,5
	Total		\$10,853,689	\$0	\$0	\$0	\$0	\$10,853,6
								, ,-

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4331125 - SR139(US23	3)KINGS RD AT UNION ST, BRADY ST	AND WHITNER ST.						SIS: No
Pedestrian Safety Impr	ovement							Length: 0.773
		Responsi	ble Agency: Flor	ida DOT				
Construction	ADVANCE CONSTRUCTION (SS,HSP)		\$0	\$0	\$1,064,800	\$0	\$0	\$1,064,800
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (SS,HSP)		\$46,810	\$0	\$0	\$0	\$0	\$46,810
	Total		\$46,810	\$0	\$1,064,800	\$0	\$0	\$1,111,610
		Prior Cost < FY2025	\$93,100	Future Cost >	\$0	To	otal Project Cost	\$1,204,710
4305602 - SR15(20TH	ST EXP MLK JR E) PUMP STATION RE	NOVATION						SIS: Yes
Drainage Improvement	s							Length: 0.003
		Responsi	ble Agency: Flor	ida DOT				
Preliminary Engineering	AC - PROTECT GRANT PGM		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Preliminary Engineering	STP, ANY AREA		\$80,000	\$0	\$0	\$0	\$0	\$80,000
	Total		\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$1,080,000
4269642 - SR15(US1)N	IEW KINGS ROAD FROM TROUT RIVER	BOULEVARD TO SR10	4					SIS: No
Resurfacing								Length: 1.869
		Responsi	ble Agency: Flor	ida DOT				
Construction	AC NAT HWY PERFORM RESURFACING	•	\$0	\$0	\$3,985,549	\$0	\$0	\$3,985,549
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$1,531,708	\$0	\$0	\$1,531,708
Construction	STATE PRIMARY HIGHWAYS & PTO		\$0	\$0	\$510,641	\$0	\$0	\$510,641
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$11,339	\$0	\$0	\$11,339
Construction	STP, ANY AREA		\$0	\$0	\$268,107	\$0	\$0	\$268,107
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP		\$1,162,998	\$0	\$0	\$0	\$0	\$1,162,998
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$41,536	\$0	\$0	\$0	\$0	\$41,536
Preliminary Engineering	DISTRICT DEDICATED REVENUE		\$249,214	\$0	\$0	\$0	\$0	\$249,214
	Total		\$1,453,748	\$0	\$6,307,344	\$0	\$0	\$7,761,092
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$7,761,092

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2094442 - SR15(US17	)ROOSEVELT BLVD FROM COLLINS R	OAD TO SR128(SAN JU	AN AVE)					SIS: Yes
Landscaping								Length: 6.503
		Responsi	ble Agency: Flo	rida DOT				
Construction	DISTRICT DEDICATED REVENUE		\$0	\$3,295,464	\$0	\$0	\$0	\$3,295,464
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$51,391	\$0	\$0	\$0	\$51,391
	Total		\$0	\$3,346,855	\$0	\$0	\$0	\$3,346,855
		Prior Cost < FY2025	\$757,212	Future Cost >	\$0		Total Project Cost	\$4,104,067
4288652 - SR200(US3	01) @ I-10 IMPROVEMENTS							SIS: Yes
Interchange Ramp (Ne								Length: 0.597
interchange Kamp (Ne	w)							Length. 0.59
		Responsi	ble Agency: Flo	rida DOT				
Construction	AC FREIGHT PROG (NFP)		\$0	\$0	\$0	\$0	\$15,856,741	\$15,856,741
	Total		\$0	\$0	\$0	\$0	\$15,856,741	\$15,856,741
		Prior Cost < FY2025	\$2,300,164	Future Cost >	\$0		Total Project Cost	\$18,156,905
4462331 - SR200(US3	01) URBAN AREA RAIL DIVERSION PL	AN						SIS: Yes
Other ITS	•							Longth: 14 509
Other 113								Length: 14.508
		Responsi	ble Agency: Flo	rida DOT				
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$0	\$5,999,338	\$0	\$5,999,338
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$0	\$23,938	\$0	\$23,93
Construction	STP, ANY AREA		\$0	\$0	\$0	\$1,113,521	\$0	\$1,113,52°
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$90,524	\$0	\$0	\$0	\$0	\$90,524
Preliminary Engineering	DISTRICT DEDICATED REVENUE		\$543,147	\$0 \$0	\$0	\$0	\$0 <b>\$</b> 0	\$543,147
	Total		\$633,671	\$0	\$0	\$7,136,797	\$0	\$7,770,468
		Prior Cost < FY2025	\$1,536	Future Cost >	\$0		Total Project Cost	\$7,772,004

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2095379 - SR201(US3	01A)BALDWIN BYPASS AT BRANDY BF	RANCH RD						SIS: Yes
Parking Facility - Road	ways							Length: 0.05
		Responsi	ible Agency: Flor	rida DOT				
Construction	AC FREIGHT PROG (NFP) Total		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$6,553,461 <b>\$6,553,461</b>	\$6,553,461 \$6,553,461
		Prior Cost < FY2025	\$570,140	Future Cost >	\$0	To	otal Project Cost	\$7,123,601
4394672 - SR202(J TU	IRNER BUTLER BLVD) AT SAN PABLO							SIS: No
Landscaping								Length: 0.433
		Responsi	ible Agency: Flor	rida DOT				
Construction Construction Preliminary Engineering Preliminary Engineering	DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE Total		\$788,807 \$10,290 \$14,178 \$200,000 <b>\$1,013,275</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$788,807 \$10,290 \$14,178 \$200,000 \$1,013,275
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$1,013,275
2094693 - SR202(JT B	BUTLER BLVD) FROM BELFORT RD TO H	HODGES BLVD						SIS: Yes
Resurfacing								Length: 6.707
		Responsi	ible Agency: Flor	ida DOT				
Construction Construction Construction Construction Construction	DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA AC NAT HWY PERFORM RESURFACING STATE PRIMARY HIGHWAYS & PTO Total		\$0 \$0 \$0 \$0 \$0 \$0	\$10,153,386 \$66,443 \$1,160,000 \$6,551,194 \$10,600,000 \$28,531,023	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$10,153,386 \$66,443 \$1,160,000 \$6,551,194 \$10,600,000 \$28,531,023
		Prior Cost < FY2025	<i>\$1,545,563</i>	Future Cost >	\$0	To	otal Project Cost	\$30,076,586

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
2094694 - SR202(JT E	BUTLER BLVD) FROM HODGES BLVD TO	INTRACOASTAL WAT	ERWAY BRIDGE					SIS: No
Resurfacing								Length: 3.306
		Responsi	ble Agency: Flor	ida DOT				
Construction Construction Construction Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STATE PRIMARY HIGHWAYS & PTO AC NAT HWY PERFORM RESURFACING STP, ANY AREA DISTRICT DEDICATED REVENUE		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$76,607 \$2,884,173 \$4,460,168 \$530,968 \$4,493,804	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$76,60 \$2,884,17: \$4,460,16: \$530,96: \$4,493,80
Preliminary Engineering Preliminary Engineering Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE Total		\$1,838,945 \$105,134 \$1,315,070 <b>\$3,259,149</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$12,445,720</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$1,838,94 \$105,13 \$1,315,07 \$15,704,86
	·	Prior Cost < FY2025	\$0	Future Cost >	\$0	Tot	tal Project Cost	\$15,704,869
4463861 - SR202(JTB	) AT BELFORT ROAD INTERCHANGE							SIS: Yes
Interchange - Add Land	9S	Responsi	ble Agency: Flor					Length: 0.176
` .		Responsi	\$50,056	\$0	\$0 <b>\$0</b>	\$100,056 <b>\$100.056</b>	\$0 <b>\$0</b>	Length: 0.176
Interchange - Add Land	es LOCAL FUNDS	Responsi Prior Cost < FY2025			•	\$100,056	* -	SIS: Yes Length: 0.176 \$150,112 \$150,112 \$33,834,389
Interchange - Add Land Railroad/Utilities	es LOCAL FUNDS	Prior Cost < FY2025	\$50,056 <b>\$50,056</b> \$3,726,547	\$0 <b>\$0</b>	\$0	\$100,056	\$0	\$150,112 \$150,112 \$150,112 \$33,834,389
Interchange - Add Land Railroad/Utilities	LOCAL FUNDS Total  FM EAST OF I-95 TO US1 & US1 FM S	Prior Cost < FY2025	\$50,056 <b>\$50,056</b> \$3,726,547	\$0 <b>\$0</b>	\$0	\$100,056	\$0	\$150,112 \$150,112 \$150,112 \$33,834,389 SIS: Yes
Interchange - Add Land Railroad/Utilities 4389282 - SR202(JTB)	LOCAL FUNDS Total  FM EAST OF I-95 TO US1 & US1 FM S	Prior Cost < FY2025  OF JTB TO N OF MUST	\$50,056 <b>\$50,056</b> \$3,726,547	\$0 \$0 Future Cost >	\$0	\$100,056	\$0	\$150,112 \$150,112 \$150,112 \$33,834,389 SIS: Yes
Interchange - Add Land Railroad/Utilities 4389282 - SR202(JTB)	LOCAL FUNDS Total  FM EAST OF I-95 TO US1 & US1 FM S	Prior Cost < FY2025  OF JTB TO N OF MUST	\$50,056 <b>\$50,056</b> \$3,726,547	\$0 \$0 Future Cost >	\$0	\$100,056	\$0	Length: 0.176 \$150,112 \$150,112

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4471271 - SR21(BLAN	IDING BLVD) FROM WILSON BLVD TO R	ROOSEVELT						SIS: No
Resurfacing								Length: 2.37
		Responsi	ble Agency: Flor	ida DOT				
Construction	AC NAT HWY PERFORM RESURFACING	•	\$0	\$7,139,906	\$0	\$0	\$0	\$7,139,906
Construction	LOCAL FUNDS		\$0	\$58,773	\$0	\$0	\$0	\$58,773
Construction	DISTRICT DEDICATED REVENUE		\$0	\$1,944,864	\$0	\$0	\$0	\$1,944,864
Construction	STP, ANY AREA		\$0	\$1,017,436	\$0	\$0	\$0	\$1,017,436
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$35,700	\$0 \$0	\$0 <b>\$</b> 0	\$0 \$0	\$35,700
	Total		\$0	\$10,196,679	\$0	\$0	\$0	\$10,196,679
		Prior Cost < FY2025	\$1,444,040	Future Cost >	\$0	Toi	tal Project Cost	\$11,640,719
4454313 - SR211(ST J	IOHNS AVE) AT WILLOWBRANCH CREE	:K						SIS: No
Replace or Widen Br Co	ulvert							Length: 0.012
		Responsi	ble Agency: Flor	ida DOT				
Preliminary Engineering	AC - PROTECT GRANT PGM	-	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Preliminary Engineering	STP, ANY AREA		\$58,260	\$0	\$0	\$0	\$0	\$58,260
	Total		\$1,058,260	\$0	\$0	\$0	\$0	\$1,058,260
		Prior Cost < FY2025	\$575,053	Future Cost >	\$0	Toi	tal Project Cost	\$1,633,313
		E TO OFFICIAL DRIVE						
2097243 - SR212(US9	0)BEACH BLVD FROM ST JOHNS BLUF	F TO GERONA DRIVE						SIS: No
	0)BEACH BLVD FROM ST JOHNS BLUF	F TO GERONA DRIVE						
2097243 - SR212(US9 Resurfacing	0)BEACH BLVD FROM ST JOHNS BLUF		ble Agency: Flor	ida DOT				SIS: No Length: 3.861
Resurfacing			ble Agency: Flor		<b>\$</b> 0	90	¢n	Length: 3.861
Resurfacing  Construction	STP, ANY AREA		\$1,482,759	\$0	\$0 \$0	\$0 \$0	\$0 \$0	Length: 3.861 \$1,482,759
Resurfacing  Construction Construction	STP, ANY AREA AC NAT HWY PERFORM RESURFACING		\$1,482,759 \$10,499,708	\$0 \$0	\$0	\$0	\$0	Length: 3.861 \$1,482,759 \$10,499,708
Resurfacing  Construction	STP, ANY AREA AC NAT HWY PERFORM RESURFACING LOCAL FUNDS		\$1,482,759 \$10,499,708 \$10,296	\$0 \$0 \$0	\$0 \$0	\$0 \$0		\$1,482,759 \$10,499,708 \$10,296
Resurfacing  Construction Construction Construction	STP, ANY AREA AC NAT HWY PERFORM RESURFACING		\$1,482,759 \$10,499,708	\$0 \$0	\$0	\$0	\$0 \$0	Length: 3.861 \$1,482,759 \$10,499,708
Resurfacing  Construction Construction Construction Construction Construction	STP, ANY AREA AC NAT HWY PERFORM RESURFACING LOCAL FUNDS STATE PRIMARY HIGHWAYS & PTO		\$1,482,759 \$10,499,708 \$10,296 \$3,237,921	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,482,759 \$10,499,708 \$10,296 \$3,237,921

	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4324031 - SR212(U	S90/BEACH BLVD) FROM: LINDEN AVENU	JE TO MARION ROAD						SIS: No
Traffic Signal Update	e							Length: 2.685
		Responsil	ble Agency: Flor	ida DOT				
Construction	DISTRICT DEDICATED REVENUE	•	\$0	\$3,798,562	\$0	\$0	\$0	\$3,798,562
Construction	STP, ANY AREA		\$0	\$2,334,459	\$0	\$0	\$0	\$2,334,45
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$20,905	\$0	\$0	\$0	\$20,90
Railroad/Utilities	LOCAL FUNDS		\$0	\$1,705,112	\$0	\$0	\$0	\$1,705,112
	Total		\$0	\$7,859,038	\$0	\$0	\$0	\$7,859,038
		Prior Cost < FY2025	\$1,034,278	Future Cost >	\$0	То	tal Project Cost	\$8,893,316
4373181 - SR228 FF	ROM: HART BRIDGE TO: BEACH BOULEVA	RD						SIS: No
Resurfacing								Length: 2.996
		D	hla Amanan 51an	ide DOT				
		Kesponsii	ble Agency: Flor					
Construction	STP, ANY AREA		\$0	\$718,033	\$0	\$0	\$0	\$718,033
Construction	STATE PRIMARY HIGHWAYS & PTO		<b>\$</b> 0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	AC NAT HWY PERFORM RESURFACING DISTRICT DEDICATED REVENUE		\$0 \$0	\$10,175,963 \$3,456,967	\$0 \$0	\$0 \$0	\$0	\$10,175,963 \$3,456,963
Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0 \$0	\$3,456,967 \$15,696	\$0 \$0	\$0 \$0	\$0 \$0	\$3,456,96 \$15,69
Construction	Total		\$ <b>0</b>	\$19,666,659	\$ <b>0</b>	\$0	\$ <b>0</b>	\$19,666,659
	Total		ΨΟ	Ψ10,000,000	ΨΟ	Ψυ	ΨΟ	Ψ10,000,000
		Prior Cost < FY2025	\$1,996,556	Future Cost >	\$0	To	tal Project Cost	\$21,663215
		Prior Cost < FY2025	\$1,996,556	Future Cost >	\$0	То	tal Project Cost	\$21,663,215
2094486 - SR228(N	ORMANDY BLVD) FROM S OF MEMORIAL			Future Cost >	\$0	То	tal Project Cost	\$21,663,215 SIS: No
2094486 - SR228(N	ORMANDY BLVD) FROM S OF MEMORIAL			Future Cost >	\$0	То	tal Project Cost	SIS: No
· ·	ORMANDY BLVD) FROM S OF MEMORIAL	PARK RD TO SR103(L			\$0	То	tal Project Cost	SIS: No
· ·	ORMANDY BLVD) FROM S OF MEMORIAL  AC NAT HWY PERFORM RESURFACING	PARK RD TO SR103(L	ANE AVE) ble Agency: Flor	ida DOT	,		,	SIS: No Length: 1.601
Resurfacing		PARK RD TO SR103(L	ANE AVE)		\$0 \$0 \$0	\$0	tal Project Cost \$0 \$0	SIS: No Length: 1.601 \$4,287,424
Resurfacing  Construction	AC NAT HWY PERFORM RESURFACING	PARK RD TO SR103(L	ANE AVE) ble Agency: Flor	ida DOT \$4287,424	\$0		\$0	SIS: No Length: 1.601 \$4,287,424 \$26,941
Resurfacing  Construction Construction	AC NAT HWY PERFORM RESURFACING STATE IN-HOUSE PRODUCT SUPPORT	PARK RD TO SR103(L	ANE AVE) ble Agency: Flor	rida DOT \$4,287,424 \$26,947	\$0 \$0	\$0 \$0	\$0 \$0	SIS: No Length: 1.601 \$4,287,424 \$26,947 \$749,634
Resurfacing  Construction Construction Construction	AC NAT HWY PERFORM RESURFACING STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA	PARK RD TO SR103(L	ANE AVE) ble Agency: Flor \$0 \$0 \$0 \$0	Fida DOT \$4,287,424 \$26,947 \$749,634	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	SIS: No Length: 1.601 \$4,287,424 \$26,947 \$749,634 \$1,640,954
Resurfacing  Construction Construction Construction Construction Construction	AC NAT HWY PERFORM RESURFACING STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA DISTRICT DEDICATED REVENUE	PARK RD TO SR103(L	ANE AVE) ble Agency: Flor \$0 \$0 \$0 \$0 \$0	Fida DOT  \$4,287,424 \$26,947 \$749,634 \$1,640,954	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	, ,,

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2095665 - SR228(NO	ORMANDY BLVD) FROM THE EQUESTRIA	N CENTER TO LAMPLI	GHTER LANE					SIS: No
Resurfacing								Length: 6.776
		Responsi	ble Agency: Flor	rida DOT				
Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE STP, ANY AREA Total		\$0 \$0 \$0 <b>\$0</b>	\$47,905 \$7,426,038 \$6,086,254 <b>\$13,560,197</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$47,905 \$7,426,038 \$6,086,254 \$13,560,197
		Prior Cost < FY2025	\$1,793,416	Future Cost >	\$0	<u> </u>	otal Project Cost	\$15,353,613
4472122 - SR228(NO	ORMANDY BLVD) FROM WEST OF LANE	AVENUE TO CASSAT A	VENUE					SIS: No
Resurfacing								Length: 1.468
		Responsi	ble Agency: Flor	rida DOT				
Construction Construction Construction Construction Railroad/Utilities	STATE IN-HOUSE PRODUCT SUPPORT LOCAL FUNDS STP, ANY AREA DISTRICT DEDICATED REVENUE LOCAL FUNDS Total		\$13,484 \$10,348 \$1,228,357 \$3,054,306 \$892,612 \$5,199,107	\$0 \$0 \$0 \$0 \$0 <b>\$</b> 0	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$13,484 \$10,348 \$1,228,357 \$3,054,306 \$892,612 \$5,199,107
		Prior Cost < FY2025	\$1,063,120	Future Cost >	\$0	To	otal Project Cost	\$6,262,227
2096487 - SR228(NO	ORMANDY BLVD) FROM: NEW WORLD A	/E TO: SR111(CASSAT	AVE)					SIS: No
Traffic Control Devic	ces/System							Length: 10.281
		Responsi	ble Agency: Flor	rida DOT				
Railroad/Utilities	LOCAL FUNDS Total	P	\$5,056 <b>\$5,056</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,056 \$5,056
		Prior Cost < FY2025	\$1,270,769	Future Cost >	\$0	To	otal Project Cost	\$1,275,825

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2094432 - SR228(POS	ST ST) FROM CASSAT AVENUE TO OLD	ROOSEVELT						SIS: No
Resurfacing								Length: 1.659
		Responsi	ble Agency: Flor	rida DOT				
Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE	•	\$10,918 \$205,867	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,918 \$205.867
Construction Construction	AC NAT HWY PERFORM RESURFACING LOCAL FUNDS		\$1,317,182 \$154,408	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,317,182 \$154,408
Construction Construction	STATE PRIMARY HIGHWAYS & PTO STP, ANY AREA		\$2,655,068 \$1,447,091	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,655,068 \$1,447,091
	Total		\$5,790,534	\$0	\$0	\$0	\$0	\$5,790,534
		Prior Cost < FY2025	\$970,589	Future Cost >	\$0	То	tal Project Cost	\$6,761,123
2094434 - SR228(POS	ST ST) FROM SR111(CASSAT AVE) TO (	OLD ROOSEVELT BLVD	)					SIS: No Length: 1.659
		Responsi	ble Agency: Flor	rida DOT				
Construction Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT CONGESTION MITIGATION - AQ CARB FOR URB. AREA > THAN 200K DISTRICT DEDICATED REVENUE Total		\$138,142 \$804,642 \$2,457,762 \$4,504,876 <b>\$7,905,422</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0	\$138,142 \$804,642 \$2,457,762 \$4,504,876 \$7,905,422
		Prior Cost < FY2025	\$5,285	Future Cost >	\$0	То	tal Project Cost	\$7,910,707
4389281 - SR5(US1)	@ JTB INTERSECTION							SIS: Yes
Right Of Way Activitie								Length: 0.372
		Responsi	ble Agency: Flor	rida DOT				
Right-of-Way Acquisition	DISTRICT DEDICATED REVENUE		\$0	\$830,000	\$0	\$0	\$0	\$830,000
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT Total		\$0 <b>\$0</b>	\$2,000 <b>\$832,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,000 \$832,000
		Prior Cost < FY2025	\$5,041,066	Future Cost >	\$0	То	tal Project Cost	\$5,873,066

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
2095144 - SR5(US1)P	HILIPS HIGHWAY FROM BAYARD BOUL	LEVARD TO BUSINESS	PARK					SIS: No
Resurfacing								Length: 1.929
		Responsi	ble Agency: Flor	ida DOT				
Construction	STP, ANY AREA		\$0	\$4,793,531	\$0	\$0	\$0	\$4,793,531
Construction	DISTRICT DEDICATED REVENUE		\$0 \$0	\$1,233,506	\$0 \$0	\$0 \$0	\$0 \$0	\$1,233,50
Construction Railroad/Utilities	STATE IN-HOUSE PRODUCT SUPPORT STP, ANY AREA		\$0 \$50,000	\$16,359 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,35 \$50,00
Tallioad/ Othitles	Total		\$50,000	\$6,043,396	<b>\$0</b>	\$ <b>0</b>	<b>\$0</b>	\$6,093,39
		Prior Cost < FY2025	\$1,320,873	Future Cost >	\$0		Total Project Cost	\$7,414,26
4283591 - SR5(US1/M	IAIN ST) @ ST. JOHNS RIVER BRIDGE N	NO720022						SIS: No
Bridge-Repair/Rehabil	litation							Length: 0.318
		Posnonsi	ble Agency: Flor	ida DOT				
Construction	STATE BRIDGE REPAIR & REHAB	Responsi		\$0	<b>#</b> 0	\$108,110,795	ro.	\$108,110,79
Preliminary Engineering	STATE BRIDGE REPAIR & REHAB		\$0 \$0	\$0 \$3,521,698	\$0 \$0	\$108,110,795	\$0 \$0	\$108,110,79
r reminiary Engineering	Total		<b>\$0</b>	\$3,521,698	<b>\$0</b>	\$108,110,795	<b>\$0</b>	\$111,632,49
		Prior Cost < FY2025	\$160,074	Future Cost >	\$0		Total Project Cost	\$111,792,56
2095733 - SR5(US17)	FROM NORTH OF BROWARD RIVER TO	THE NASSAU COUNT	Y LINE					SIS: No
Resurfacing								Length: 9.71
<b>3</b>		Responsi	ble Agency: Flor	ida DOT				. J.
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$50,218	\$0	\$0	\$0	\$0	\$50,21
Construction	AC NAT HWY PERFORM RESURFACING		\$11,260,990	\$0	\$0	\$0	\$0	\$11,260,99
Construction	DISTRICT DEDICATED REVENUE		\$1,334,861	\$0	\$0	\$0	\$0	\$1,334,86
Construction	STATE PRIMARY HIGHWAYS & PTO		\$5,969,533	\$0	\$0	\$0	\$0	\$5,969,53
Construction	STP, ANY AREA		\$820,626	\$0	\$0	\$0	\$0	\$820,62
	Total		\$19,436,228	\$0	\$0	\$0	\$0	\$19,436,22
		Prior Cost < FY2025	\$1,960,384	Future Cost >	\$0		Total Project Cost	\$21,396,61

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4405221 - SR5(US1	7) JACKSONVILLE REPLACEMENT CROS	SSING SURFACE CROSS	SING NO620878	S				SIS: No
Railroad Crossing								Length: 0.2
		Responsi	ible Agency: Flo	ida DOT				
Railroad/Utilities	STATE PRIMARY HIGHWAYS & PTO		\$0	\$750,000	\$0	\$0	\$0	\$750,000
	Total		\$0	\$750,000	\$0	\$0	\$0	\$750,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$750,000
2091376 - SR5(US1	7)(MAIN ST) N FROM TROUT RIVER TO N	I OF SR104						SIS: No
Resurfacing								Length: 3.347
		Responsi	ible Agency: Flo	ida DOT				
Construction	STP, ANY AREA		\$0	\$336,714	\$0	\$0	\$0	\$336,714
Construction	STATE PRIMARY HIGHWAYS & PTO		\$0	\$8,040,897	\$0	\$0	\$0 \$0	\$8,040,897
Construction Construction	DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT		\$0 \$0	\$35,315 \$28,352	\$0 \$0	\$0 \$0	\$0 \$0	\$35,315 \$28,352
Railroad/Utilities	LOCAL FUNDS		\$1,260,000	\$20,332 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,260,000
Tumbua, Cimilos	Total		\$1,260,000	\$8,441,278	\$0	\$0	\$0	\$9,701,278
		Prior Cost < FY2025	\$1,573,536	Future Cost >	\$0	Тс	tal Project Cost	\$11,274,814
4393072 - SR5(US1	7)MAIN ST AT COLE RD							SIS: No
Sidewalk	,							Length: 0.207
		Responsi	ible Agency: Flo	ida DOT				
Railroad/Utilities	STATE PRIMARY HIGHWAYS & PTO		\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000
	Total		\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$1,850,000

Responsible Agency: Florida DOT   Right of Way Acquisition   STP_ARY AFEA   STP_URBAN AFEAS > 200K   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
Responsible Agency: Florida DOT   SIP_ANY AREA   SIO	2094119 - SR5(US17)N	IAIN ST FROM AIRPORT CENTER DR	TO MAX LEGGETT PKW	Y					SIS: No
Right of May Acquisition   STP, ANY AREA   \$0 \$0 \$0 \$0 \$20,000 \$0 \$37,000 \$	Add Lanes & Reconstru	ict							Length: 1.036
Right-of-Way Acquisition   STP_ANY_AREA   \$0 \$0 \$0 \$0 \$20,000 \$0 \$7,000			Resnonsi	ble Agency: Flor	rida DOT				_
STP_UPBAN AREAS > 200K   \$0	Right-of-Way Acquisition	STP. ANY AREA	. toopeno.			\$0	\$20.000	\$0	\$20,000
Prior Cost < F/2025   \$3,183,562   Future Cost   \$0   Total Project Cost   \$10,200		•				·			\$7,000,000
Add Lanes & Reconstruct    Responsible Agency: Florida DOT		Total		\$0	\$0	\$0	\$7,020,000	\$0	\$7,020,000
Construction			Prior Cost < FY2025	\$3,183,562	Future Cost >	\$0		Total Project Cost	\$10,203,562
Construction				_					010.11
Construction	2094118 - SR5(US17)N	IAIN ST FROM S. OF NEW BERLIN RD	TO AIRPORT CENTER L	JR.					SIS: No
Construction   2015 SB2514A-TRAN REG INCT PRG   \$0 \$0 \$0 \$2.021,599 \$0 \$0 \$0 \$2.021	Add Lanes & Reconstru	ıct							Length: 1.09
Construction   LOCAL FUNDS   \$0 \$18,469,998   \$0 \$0 \$18,469,908   \$0 \$18,469,008   \$0 \$18,469,008   \$0 \$18,469,008   \$0 \$18,469,008   \$0 \$18,469,008   \$0 \$18,469,008   \$0 \$18,469,008   \$0 \$18,4503,153   \$0 \$0 \$0 \$1,4553,153   \$0 \$0 \$0 \$1,4553,153   \$0 \$0 \$0 \$1,4553,153   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$0 \$1,4553,163   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Responsi	ble Agency: Flor	ida DOT				
Construction   DISTRICT DEDICATED REVENUE   \$0 \$0 \$4,553,153 \$0 \$0 \$0 \$4,553	Construction	2015 SB2514A-TRAN REG INCT PRG			\$0	\$2,021,599	\$0	\$0	\$2,021,599
Construction	Construction					\$18,469,998		·	\$18,469,998
Construction   STATE IN-HOUSE PRODUCT SUPPORT   \$0 \$0 \$151,772 \$0 \$0 \$0 \$151, Construction   STP, ANY AREA   \$0 \$0 \$0 \$151, Construction   STP, ANY AREA   \$0 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$13,664, 605 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				* -	* -	, , ,		* -	\$4,553,153
Construction   STP, ANY AREA   \$0 \$0 \$0 \$607,087 \$0 \$0 \$607	Construction			* -	* -		* -	* -	\$3,787,233
Construction   STP, URBAN AREAS > 200K   \$0 \$0 \$13,664,605   \$0 \$0 \$13,664	Construction							•	\$151,772
Construction   STATE PRIMARY HIGHWAYS & PTO   \$0 \$0 \$1,233,146 \$0 \$0 \$1,233,746 \$0 \$0 \$1,233,746 \$0 \$0 \$1,233,746 \$0 \$0 \$1,233,746 \$0 \$0 \$1,233,746 \$0 \$0 \$0 \$1,233,746 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•			•	. ,			\$607,087
Railroad/Utilities   LOCAL FUNDS   \$0 \$3,076,612   \$0 \$0 \$0 \$0 \$3,076,612   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				* -	* -		* -	* -	\$13,664,605
Railroad/Utilities   STATE PRIMARY HIGHWAYS & PTO   \$400,000   \$0   \$0   \$0   \$0   \$0   \$0   \$				* -	* -		* -	* -	\$1,233,146
Environmental   Environmenta				* -	. , ,	·		•	\$3,076,612
Total   \$400,000				. ,	* -	·	* -		\$400,000
### Prior Cost < FY2025	Environmental			* -		* -	* -	* -	\$180,000
4435021 - SRA1A (MAYPORT ROAD)  Bike Lane/ Sidewalk  Responsible Agency: Florida DOT  Construction CONGESTION MITIGATION - AQ \$0 \$106,000 \$0 \$0 \$0 \$0 \$106,000 \$0 \$0 \$106,000 \$0 \$0 \$106,000 \$0 \$0 \$106,000 \$0 \$10		Total		\$400,000			\$0	**	\$48,145,205
Construction   CONGESTION MITIGATION - AQ   \$0 \$106,000 \$0 \$0 \$0 \$0 \$105,000 \$0 \$0 \$105,000 \$0 \$105,			Prior Cost < FY2025	\$3,178,658	Future Cost >	\$0		Total Project Cost	\$51,323,863
Construction   CONGESTION MITIGATION - AQ   \$0 \$106,000 \$0 \$0 \$0 \$0 \$105,000 \$0 \$0 \$105,000 \$0 \$105,	4435021 - SRA1A (MA	YPORT ROAD)							SIS: No
Construction         CONGESTION MITIGATION - AQ         \$0         \$106,000         \$0         \$0         \$106,000           Construction         STP, ANY AREA         \$0         \$115,735         \$0         \$0         \$0         \$115,735           Construction         STATE IN-HOUSE PRODUCT SUPPORT         \$0         \$28,934         \$0         \$0         \$0         \$28,000           Construction         STP, URBAN AREAS > 200K         \$0         \$9,098,553         \$0         \$0         \$0         \$9,098           Total         \$0         \$9,349,222         \$0         \$0         \$0         \$9,349	•	··· •···· ·							Length: 1.213
Construction         CONGESTION MITIGATION - AQ         \$0         \$106,000         \$0         \$0         \$106,000           Construction         STP, ANY AREA         \$0         \$115,735         \$0         \$0         \$0         \$115,735           Construction         STATE IN-HOUSE PRODUCT SUPPORT         \$0         \$28,934         \$0         \$0         \$0         \$28,000           Construction         STP, URBAN AREAS > 200K         \$0         \$9,098,553         \$0         \$0         \$0         \$9,098           Total         \$0         \$9,349,222         \$0         \$0         \$0         \$9,349			Responsi	ble Agency: Flor	ida DOT				
Construction         STP, ANY AREA         \$0         \$115,735         \$0         \$0         \$115           Construction         STATE IN-HOUSE PRODUCT SUPPORT         \$0         \$28,934         \$0         \$0         \$0         \$28           Construction         STP, URBAN AREAS > 200K         \$0         \$9,098,553         \$0         \$0         \$9,098           Total         \$0         \$9,349,222         \$0         \$0         \$0         \$9,349	Construction	CONGESTION MITIGATION - AO	. tooponoi			\$0	\$0	\$0	\$106,000
Construction         STATE IN-HOUSE PRODUCT SUPPORT         \$0         \$28,934         \$0         \$0         \$0         \$28,034           Construction         STP, URBAN AREAS > 200K         \$0         \$9,098,553         \$0         \$0         \$9,098,553           Total         \$0         \$9,349,222         \$0         \$0         \$0         \$9,349,349						•		·	\$115,735
Construction         STP, URBAN AREAS > 200K         \$0         \$9,098,553         \$0         \$0         \$9,098           Total         \$0         \$9,349,222         \$0         \$0         \$9,349						•		·	\$28,934
Total \$0 \$9,349,222 \$0 \$0 \$0 \$9,349				* -		* -		* -	\$9,098,553
		•		* -	. , ,	* -	• -	* -	\$9,349,222
			Prior Cost < FY2025	\$1,680,127	Future Cost >	\$0		Total Project Cost	\$11,029,349

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4432981 - SRA1A @	TIMUCUAN TRAIL CROSSING & SAWPIT	CREEK BOAT RAMP						SIS: No
Traffic Signal Updat	te							Length: 0.171
		Responsi	ble Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$0	\$18,424	\$0	\$18,42
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$0	\$1,096,227	\$0	\$1,096,227
	Total		\$0	\$0	\$0	\$1,114,651	\$0	\$1,114,651
		Prior Cost < FY2025	\$237,875	Future Cost >	\$0	То	otal Project Cost	\$1,352,526
	HECKSCHER DR) FROM HUGUENOT PARK	TO GEORGE RIVER BR	IDGE					SIS: No
Sike Path/Trail	,							Length: 0.573
		Responsi	ble Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$108,344	\$0	\$0	\$0	\$108,34
Construction	2015 SB2514A-TRAIL NETWORK		\$0	\$6,175,981	\$0	\$0	\$0	\$6,175,98
	Total		\$0	\$6,284,325	\$0	\$0	\$0	\$6,284,32
		Prior Cost < FY2025	\$1,562,917	Future Cost >	\$0	То	otal Project Cost	\$7,847,242
2094414 - SRA1A(U	JS105) FROM SHAD CREEK TO LITTLE TA	LBOT ISLAND						SIS: No
Resurfacing								Length: 2.67
		Responsi	ble Agency: Flor	ida DOT				
Construction	STATE PRIMARY HIGHWAYS & PTO		\$3,286,074	\$0	\$0	\$0	\$0	\$3,286,07
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$13,911	\$0	\$0	\$0	\$0	\$13,91 <sup>2</sup>
Construction	DISTRICT DEDICATED REVENUE		\$395,318	\$0	\$0	\$0	\$0	\$395,318
Construction	STP, ANY AREA		\$410,827	\$0	\$0	\$0	\$0	\$410,827
	Total		\$4,106,130	\$0	\$0	\$0	\$0	\$4,106,130
		Prior Cost < FY2025	\$681.492	Future Cost >	\$0	To	otal Project Cost	\$4,787,622

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4498421 - SRA1A(US9	0A)3RD ST AT 7TH AVE N AND 3RD A	.VES						SIS: No
Pedestrian Safety Impr	ovement							Length: 0.8
		Responsi	ble Agency: Flor	ida DOT				
Construction	ADVANCE CONSTRUCTION (SS,HSP)  Total		\$2,977,460 <b>\$2,977,460</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,977,460 \$2,977,460
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$2,977,460
4084943 - TIMUCUAN	TRAIL FORT GEORGE ISLAND TRAIL I							SIS: No
Bike Path/Trail								Length: 0
		Responsi	ble Agency: Flor	ida DOT				
Construction Construction Right-of-Way Acquisition	TRANSPORTATION ALTS- >200K TRANSPORTATION ALTS- ANY AREA TRANSPORTATION ALTS- >200K Total		\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$875 <b>\$875</b>	\$0 \$0 \$0 <b>\$0</b>	\$3,023,487 \$238,745 \$0 <b>\$3,262,232</b>	\$3,023,487 \$238,745 \$875 \$3,263,107
	-	Prior Cost < FY2025	\$352,735	Future Cost >	\$0	To	otal Project Cost	\$3,615,842

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
72561 - DUVAL	L COUNTY FED SECT 5311 RURAL TRANSIT	FUNDING						SIS: No
perating/Admin	n. Assistance							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Autho	ority			
erations erations	STATE PRIMARY/FEDERAL REIMB LOCAL FUNDS Total		\$204,243 \$204,243 <b>\$408,486</b>	\$210,370 \$210,370 <b>\$420,740</b>	\$216,681 \$216,681 <b>\$433,362</b>	\$223,181 \$223,181 <b>\$446,362</b>	\$229,876 \$229,876 <b>\$459,752</b>	\$1,084,351 \$1,084,351 \$2,168,702
		Prior Cost < FY2025	\$1,397,549	Future Cost >	\$0		Total Project Cost	\$3,566,251
40201 - JACKS	SONVILLE JTA SECT 5307 FORMULA GRAN	IT CAPITAL PURCHASE	S					SIS: No
pital For Fixed	Route							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Autho	ority			
pital pital	LOCAL FUNDS FEDERAL TRANSIT ADMINISTRATION Total		\$3,000,000 \$12,000,000 <b>\$15,000,000</b>	\$3,000,000 \$12,000,000 <b>\$15,000,000</b>	\$3,000,000 \$12,000,000 <b>\$15,000,000</b>	\$3,000,000 \$12,000,000 <b>\$15,000,000</b>		\$12,000,000 \$48,000,000 \$60,000,000
		Prior Cost < FY2025	\$65,151,098	Future Cost >	\$0		Total Project Cost	\$125,151,098
168441 - JACKS	SONVILLE JTA SECT 5307 FORMULA GRAN	IT CAPITAL PURCHASE	'S					SIS: No
pital For Fixed		TO CALLIACE CHOINGE						Length: 0
ipitai Foi Fixeu	route	Desmanallela Amanan	la alsa assidla Tua		- wid			Lengin. v
pital	FEDERAL TRANSIT ADMINISTRATION	Responsible Agency:	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$18,517,940
pital	LOCAL FUNDS Total		\$925,900 <b>\$4,629,488</b>	\$925,900 <b>\$4,629,488</b>	\$925,900 <b>\$4,629,488</b>	\$925,900 <b>\$4,629,488</b>		\$4,629,500 \$23,147,440
	-	Prior Cost < FY2025	\$23,147,440	Future Cost >	\$0		Total Project Cost	\$46,294,880
17601 - JACKS	SONVILLE JTA SECT 5307 FORMULA GRAN	IT CAPITAL PURCHASE	S					SIS: No
pital For Fixed	Route							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Author	ority			
pital pital	FEDERAL TRANSIT ADMINISTRATION LOCAL FUNDS		\$2,504,072 \$626,019	\$2,504,072 \$626,019	\$2,504,072 \$626,019	\$626,019	\$0	\$10,016,288 \$2,504,076
	TOTAL	D: 0 / ED0005			\$3,130,091	\$3,13U,U91	<u> </u>	\$12,520,364 \$32,121,101
•		Responsible Agency:  Prior Cost < FY2025	\$2,504,072	\$2,504,072	\$2,50 \$62	26,019	26,019 \$626,019 <b>80,091 \$3,130,091</b>	\$0,019 \$626,019 \$0 \$0,091 \$3,130,091 \$0

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4089671 - JACKSO	NVILLE JTA SECT 5307 FORMULA GRAN	T TRANSIT PLANNING	TASKS					SIS: No
Capital For Fixed Ro	oute							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Autho	ority			
Capital Capital	LOCAL FUNDS FEDERAL TRANSIT ADMINISTRATION Total		\$307,106 \$1,535,528 <b>\$1,842,634</b>	\$307,106 \$1,535,528 <b>\$1,842,634</b>	\$307,106 \$1,535,528 <b>\$1,842,634</b>	\$307,106 \$1,535,528 <b>\$1,842,634</b>	\$0 \$0 <b>\$0</b>	\$1,228,424 \$6,142,112 \$7,370,536
		Prior Cost < FY2025	\$21,466,597	Future Cost >	\$0		Total Project Cost	\$28,837,133
4117591 - JACKSO	ONVILLE JTA STATE BLOCK GRANT OPER	ATING FUNDS						SIS: No
Operating For Fixed	d Route							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Autho	ority			
Operations Operations	DISTRICT DEDICATED REVENUE LOCAL FUNDS Total		\$4,836,700 \$4,836,700 <b>\$9,673,400</b>	\$4,981,801 \$4,981,801 <b>\$9,963,602</b>	\$5,131,255 \$5,131,255 <b>\$10,262,510</b>	\$5,285,193 \$5,285,193 <b>\$10,570,386</b>	\$5,443,748 \$5,443,748 <b>\$10,887,496</b>	\$25,678,697 \$25,678,697 \$51,357,394
		Prior Cost < FY2025	\$153,218,283	Future Cost >	\$0		Total Project Cost	\$204,575,677
2159233 - JTA / ST	TP FUNDS DUVAL COUNTY PURCHASE BU	JSES/EQUIPMENT						SIS: No
Purchase Vehicles/	Equipment							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Autho	ority			
Capital Capital Capital	STP, URBAN AREAS > 200K FHWA TRANSFER TO FTA (NON-BUD) LOCAL FUNDS Total	. 3. 1,	\$1,000,000 \$1,000,000 \$250,000 <b>\$2,250,000</b>	\$1,000,000 \$1,000,000 \$250,000 <b>\$2,250,000</b>	\$1,000,000 \$1,000,000 \$250,000 <b>\$2,250,000</b>	\$1,000,000 \$1,000,000 \$250,000 <b>\$2,250,000</b>	\$1,000,000 \$1,000,000 \$250,000 <b>\$2,250,000</b>	\$5,000,000 \$5,000,000 \$1,250,000 \$11,250,000
		Prior Cost < FY2025	\$35,750,000	Future Cost >	\$0		Total Project Cost	\$47,000,000

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4337151 - JTA BUS	S AND BUS FACILITIES SECTION 5339							SIS: No
Transit Improveme	ent							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Autho	rity			
Capital Capital	FEDERAL TRANSIT ADMINISTRATION LOCAL FUNDS Total		\$1,807,624 \$451,906 <b>\$2,259,530</b>	\$1,807,624 \$451,906 <b>\$2,259,530</b>	\$1,807,624 \$451,906 <b>\$2,259,530</b>	\$1,807,624 \$451,906 <b>\$2,259,530</b>	\$0 \$0 <b>\$0</b>	\$7,230,496 \$1,807,624 \$9,038,120
		Prior Cost < FY2025	\$11,297,650	Future Cost >	\$0	7	Total Project Cost	\$20,335,770
4462162 - JTA CLA	AY EXPRESS SELECT ROUTE - OPERATION	NS						SIS: No
Urban Corridor Imp	provements							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Autho	rity			
Operations	STATE - PTO	3,	\$0	\$274,500	\$0	\$0	\$0	\$274,500
Operations	DISTRICT DEDICATED REVENUE		\$270,000	\$0	\$0	\$0	\$0	\$270,000
	Total		\$270,000	\$274,500	\$0	\$0	\$0	\$544,500
		Prior Cost < FY2025	\$786,750	Future Cost >	\$0		Total Project Cost	\$1,331,250
4462161 - JTA ST	JOHNS COUNTY EXPRESS ROUTE - OPER	RATIONS						SIS: No
Urban Corridor Imp	provements							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Autho	rity			
Operations	STATE-PTO		\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Total		\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Prior Cost < FY2025	\$1,337,570	Future Cost >	\$0	7	Total Project Cost	\$1,537,570
4337161 - SECTIO	N 5337 JTA STATE OF GOOD REPAIR							SIS: No
Transit Improveme	ent							Length: 0
		Responsible Agency:	Jacksonville Tra	nsportation Autho	rity			
Operations	LOCAL FUNDS		\$180,230	\$180,230	\$180,230	\$180,230	\$0	\$720,920
Operations	FEDERAL TRANSIT ADMINISTRATION		\$720,917	\$730,917	\$730,917	\$730,917	\$0	\$2,913,668
	Total		\$901,147	\$911,147	\$911,147	\$911,147	\$0	\$3,634,588
		Prior Cost < FY2025	\$4,505,735	Future Cost >	\$0	7	Total Project Cost	\$8,140,323

## Section C - Duval County Aviation Projects

	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
2169784 - JACKSO	NVILLE INTL AIRPORT DESIGN & RECONS	T CONCOURSE B M O	D PFL000175					SIS: Yes
Aviation Capacity P	roject							Length: 0
		Responsible Agen	cy: Jacksonville	Aviation Authority	,			
Administration Administration	STATE - PTO GROWTH MANAGEMENT FOR SIS		\$1,419,539 \$0	\$0 \$10,000,000	\$4,500,000 \$0	\$5,000,000 \$8,272,283	\$4,500,000 \$0	\$15,419,539 \$18,272,283
Administration	DISTRICT DEDICATED REVENUE		\$3,580,461	\$0	\$0	\$0	\$0	\$3,580,461
Administration	STRATEGIC INTERMODAL SYSTEM		\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Administration	2015 SB2514A-STRATEGIC INT SYS		\$5,998,312	\$0	\$0	\$0	\$0	\$5,998,312
	Total		\$10,998,312	\$10,000,000	\$14,500,000	\$13,272,283	\$4,500,000	\$53,270,595
		Prior Cost < FY2025	\$108,929,994	Future Cost >	\$0	Т	otal Project Cost	\$162,200,589
4476591 - JACKSO	NVILLE INTL AIRPORT DESIGN & REHAB	TXWY F PFL0012540						SIS: Yes
Aviation Preservation	on Project							Length: 0
Aviation Preservation	on Project	Responsible Agen	cy: Jacksonville	Aviation Authority	,			Length: 0
	STATE - PTO	Responsible Agen	\$0	\$500,000	\$0	\$0	\$0	Length: 0 \$500,000
Capital		Responsible Agen	•	\$500,000 \$500,000	\$0 \$0	\$0	\$0 \$0	\$500,000 \$500,000
	STATE - PTO	Responsible Agen	\$0	\$500,000	\$0	* -	* -	\$500,000
Capital	STATE - PTO LOCAL FUNDS	Responsible Agen  Prior Cost < FY2025	\$0 \$0	\$500,000 \$500,000	\$0 \$0	\$0 <b>\$0</b>	\$0	\$500,000 \$500,000
Capital Capital	STATE - PTO LOCAL FUNDS	Prior Cost < FY2025	\$0 \$0 <b>\$0</b>	\$500,000 \$500,000 <b>\$1,000,000</b>	\$0 \$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500,000 \$500,000 \$1,000,000 \$1,000,000
Capital Capital	STATE - PTO LOCAL FUNDS Total  AT CRAIG APT DESIGN AND REHAB TXWY	Prior Cost < FY2025	\$0 \$0 <b>\$0</b>	\$500,000 \$500,000 <b>\$1,000,000</b>	\$0 \$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500,000 \$500,000 \$1,000,000 \$1,000,000
Capital Capital 4440752 - JAX EX A	STATE - PTO LOCAL FUNDS Total  AT CRAIG APT DESIGN AND REHAB TXWY	Prior Cost < FY2025  A PFL0012554	\$0 \$0 <b>\$0</b> \$0	\$500,000 \$500,000 <b>\$1,000,000</b> Future Cost >	\$0 \$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500,000 \$500,000 \$1,000,000
Capital Capital  4440752 - JAX EX A Aviation Preservation	STATE - PTO LOCAL FUNDS Total  AT CRAIG APT DESIGN AND REHAB TXWY on Project	Prior Cost < FY2025	\$0 \$0 \$0 \$0	\$500,000 \$500,000 \$1,000,000 Future Cost >	\$0 \$0 <b>\$0</b> \$0	\$0 <b>\$0</b>	\$0 \$0	\$500,000 \$500,000 \$1,000,000 \$1,000,000 SIS: No Length: 0
Capital Capital  4440752 - JAX EX A  Aviation Preservation	STATE - PTO LOCAL FUNDS Total  AT CRAIG APT DESIGN AND REHAB TXWY	Prior Cost < FY2025  A PFL0012554	\$0 \$0 <b>\$0</b> \$0	\$500,000 \$500,000 <b>\$1,000,000</b> Future Cost >	\$0 \$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500,000 \$500,000 \$1,000,000 \$1,000,000
Capital Capital  4440752 - JAX EX A Aviation Preservation	STATE - PTO LOCAL FUNDS Total  AT CRAIG APT DESIGN AND REHAB TXWY on Project  STATE - PTO	Prior Cost < FY2025  A PFL0012554	\$0 \$0 <b>\$0</b> \$0 \$0 cy: Jacksonville 4	\$500,000 \$500,000 <b>\$1,000,000</b> Future Cost >	\$0 \$0 <b>\$0</b> \$0	\$0 <b>\$0</b> 7	\$0 \$0 Fotal Project Cost	\$500,000 \$500,000 \$1,000,000 \$1,000,000 SIS: No Length: 0
Capital Capital  4440752 - JAX EX A  Aviation Preservation  Capital Capital Capital	STATE - PTO LOCAL FUNDS Total  AT CRAIG APT DESIGN AND REHAB TXWY On Project  STATE - PTO FEDERAL AVIATION ADMIN	Prior Cost < FY2025  A PFL0012554	\$0 \$0 <b>\$0</b> \$0 \$0 <b>cy: Jacksonville</b> 4 \$0 \$0	\$500,000 \$500,000 <b>\$1,000,000</b> Future Cost >  Aviation Authority \$77,500 \$1,395,000	\$0 \$0 <b>\$0</b> \$0 \$0	\$0 \$0 7	\$0 \$0 Fotal Project Cost	\$500,000 \$500,000 \$1,000,000 \$1,000,000 SIS: No Length: 0 \$77,500 \$1,395,000

Phase	Fund Sou	rce	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4440753 - JAX E	EX AT CRAIG APT DESIGN AND REHAB T	XWY B PFL0012754						SIS: No
<b>Aviation Preserv</b>	ration Project							Length: 0
		Responsible Agency	: Jacksonville	Aviation Authority				
Capital	FEDERAL AVIATION ADMIN		\$0	\$1,395,000	\$0	\$0	\$0	\$1,395,000
Capital	LOCAL FUNDS		\$0	\$77,500	\$0	\$0	\$0	\$77,500
Capital	STATE-PTO		\$0	\$77,500	\$0	\$0	\$0	\$77,500
	Total		\$0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$1,550,000

## Section D - Duval County Port Projects

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4402641 - BLOUN	T ISLAND BERTH IMPROVEMENTS							SIS: Yes
Seaport Capacity F	Project							Length: 0
		Responsible Age	ency: Jacksonville	e Port Authority				
Capital	LOCAL FUNDS		\$3,275,000	\$500,000	\$0	\$0	\$0	\$3,775,000
Capital	2015 SB2514A-STRATEGIC INT SYS		\$9,825,000	\$0	\$0	\$0	\$0	\$9,825,000
Capital	GROWTH MANAGEMENT FOR SIS		\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	Total		\$13,100,000	\$2,000,000	\$0	\$0	\$0	\$15,100,000
		Prior Cost < FY2025	\$48,442,363	Future Cost >	\$0	То	otal Project Cost	\$63,542,363
4373561 - JAXPO	RT CHANNEL DEEPENING & WIDENING							SIS: Yes
Seaport Capacity F	Project							Length: 0
		Responsible Age	ency: Jacksonville	e Port Authority				
Capital	STATE - PTO		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Capital	LOCAL FUNDS		\$4,000,000	\$1,500,000	\$0	\$0	\$0	\$5,500,000
Capital	GROWTH MANAGEMENT FOR SIS		\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	Total		\$8,000,000	\$3,000,000	\$0	\$0		
				. , ,	**	ΨΟ	\$0	\$11,000,000
		Prior Cost < FY2025	\$222,859,426	Future Cost >	\$0	* -	stal Project Cost	\$11,000,000 \$233,859,426
4468202 - JAXPOI	RT TALLEYRAND MARINE TERMINAL WATE			Future Cost >	<b>,</b>	* -	* -	
4468202 - JAXPOI Seaport Capacity F				Future Cost >	<b>,</b>	* -	* -	\$233,859,426
		ERSIDE IMPROVEMEN			<b>,</b>	* -	* -	\$233,859,426 SIS: Yes
Seaport Capacity F		ERSIDE IMPROVEMEN	TS		<b>,</b>	* -	* -	\$233,859,426 SIS: Yes Length: 0
Seaport Capacity F	Project	ERSIDE IMPROVEMEN	TS ency: Jacksonville	e Port Authority	\$0	То	otal Project Cost	\$233,859,426 SIS: Yes
	<b>Project</b> SEAPORTS	ERSIDE IMPROVEMEN	TS ency: Jacksonville \$3,195,262	e Port Authority \$0	\$0 \$0	<i>To</i>	otal Project Cost	\$233,859,426 SIS: Yes Length: 0 \$3,195,262

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4470611 - BEACH BLVI	FROM POPE ROAD TO SRA1A							SIS: No
Bike Path/Trail								Length: (
		Responsil	ble Agency: Flor	ida DOT				
Construction Construction	2015 SB2514A-TRAIL NETWORK STP, ANY AREA		\$0 \$0	\$0 \$0	\$3,563,222 \$59,549	\$0 \$0	\$0 \$0	\$3,563,222 \$59,549
Construction	Total		\$ <b>0</b>	\$ <b>0</b>	\$3,622,771	\$ <b>0</b>	\$ <b>0</b>	\$3,622,771
		Prior Cost < FY2025	\$730,000	Future Cost >	\$0	To	otal Project Cost	\$4,352,77°
2164533 - CITY OF ST.	AUGUSTINE DOWNTOWN CIRCULAT	OR PHASE I						SIS: No
Urban Corridor Improve	ments							Length: 0
		Responsib	le Agency: St. A	ugustine				
Operations	STATE-PTO		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Operations	DISTRICT DEDICATED REVENUE		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Total		\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000
		Prior Cost < FY2025	\$1,750,000	Future Cost >	\$0	70	otal Project Cost	\$3,750,000
4442252 - CONCRETE S	SIDEWALK REPAIR IN ST. JOHNS CO	UNTY						SIS: No
Routine Maintenance								Length: 0
		Responsil	ble Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$125,195	\$0	\$0	\$0	\$0	\$125,195
Walltonanoo	Total		\$125,195	\$0	\$0	\$0	\$0	\$125,195
		Prior Cost < FY2025	\$400,385	Future Cost >	\$0	То	otal Project Cost	\$525,580
4135341 - D2-ST JOHN	S COUNTY TRAFFIC SIGNAL MAINTI	ENANCE AGREEMENT						SIS: No
Traffic Control Devices/	System							Length: 0
		Responsible	Agency: St. Jol	nns County				
Operations	DISTRICT DEDICATED REVENUE		\$593,991	\$631,246	\$429,222	\$726,297	\$748,812	\$3,129,568
Operations	STATEWIDE ITS - STATE 100%.		\$69,385	\$52,031 \$683.377	\$275,237	\$0 \$736.307	\$0 \$748.843	\$396,653
	Total		\$663,376	\$683,277	\$704,459	\$726,297	\$748,812	\$3,526,221
		Prior Cost < FY2025	\$6,483,275	Future Cost >	\$0	Ic	otal Project Cost	\$10,009,496

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4404782 - DITCH, ROAD	SIDE AND OUTFALL CLEANING IN S	T. JOHNS COUNTY						SIS: No
Routine Maintenance					\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Length: 0	
		Responsi	ble Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$167,415	\$0	\$0	\$0	\$0	\$167,415
	Total		\$167,415	\$0	\$0	\$0	\$0	\$167,415
		Prior Cost < FY2025	\$334,664	Future Cost >	\$0	То	tal Project Cost	\$502,079
2146195 - EDGING & SV	VEEPING							SIS: No
Routine Maintenance								Length: 0
		Responsi	ble Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$100,000	\$0	\$0	\$0	\$0	\$100,000
	Total		\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$100,000
4526053 - HURRICANE	NICOLE SRA1A @ VILANO - PERMAI	NENT REPAIR						SIS: No
Emergency Operations								Length: 0.42
		Responsi	ble Agency: Flor	ida DOT				
Construction Construction Railroad/Utilities	ADVANCE CONSTRUCTION (ER) EMERGENCY RELIEF - STATE FUNDS ADVANCE CONSTRUCTION (ER)		\$4,168,955 \$919,479 \$81,930	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,168,955 \$919,479 \$81,930
Railroad/Utilities	EMERGENCY RELIEF - STATE FUNDS  Total		\$18,070 <b>\$5,188,434</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$18,070 \$5,188,434
		Prior Cost < FY2025	\$532,817	Future Cost >	\$0		tal Project Cost	\$5,721,251
		0001 11 12020	φοο <u>υ</u> ,ο 11	. 31470 0001 /	ΨΟ	70		φο,, ε 1,ε0

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4436521 - I-95(SR9) @	SR16 DDI							SIS: Yes
Landscaping								Length: 0.414
		Responsi	ble Agency: Flor	ida DOT				
Construction Construction Preliminary Engineering Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE Total		\$0 \$0 \$11,009 \$150,000 <b>\$161,009</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$8,744 \$466,681 \$0 \$0 <b>\$475,425</b>	\$0 \$0 \$0 \$0 <b>\$</b> 0	\$0 \$0 \$0 \$0 <b>\$0</b>	\$8,744 \$466,681 \$11,009 \$150,000 \$636,434
		Prior Cost < FY2025	\$0	Future Cost >	\$0	-	Total Project Cost	\$636,434
Add Lanes & Reconstru			ble Agency: Flor					SIS: Yes Length: 4.682
Construction Construction Construction Construction Railroad/Utilities Railroad/Utilities	2012 SB1998-STRATEGIC ECON COR ADVANCE CONSTRUCTION NHPP GROWTH MANAGEMENT FOR SIS ST S/W INTER/INTRASTATE HWY LOCAL FUNDS ADVANCE CONSTRUCTION NHPP Total		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,920,121 \$109,954,888 \$45,049,424 \$154,928,477 \$3,780,168 \$2,000,000 \$324,633,078	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$8,920,121 \$109,954,888 \$45,049,424 \$154,928,477 \$3,780,168 \$2,000,000 \$324,633,078
		Prior Cost < FY2025	\$53,213,349	Future Cost >	\$0	Ī	Total Project Cost	\$377,846,427
4229389 - I-95(SR9) F	ROM S OF INTERNATIONAL GOLF PKW	/Y TO S OF SR23 INTER	RCHANGE					SIS: Yes
Add Lanes & Reconstru	uct							Length: 3.001
		Responsi	ble Agency: Flor	ida DOT				
Construction Construction Construction	ST S/W INTER/INTRASTATE HWY 2012 SB1998-STRATEGIC ECON COR ADVANCE CONSTRUCTION NHPP Total		\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$43,483,538 \$95,700,654 \$2,468,899 <b>\$141,653,091</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$43,483,538 \$95,700,654 \$2,468,899 \$141,653,091
	Total		ΨΟ	ΨΟ	φ1+1,000,001	ΨΟ	ΨΟ	Ψ1-1,055,051

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4386101 - I-95(SR9) S	T JOHNS NORTHBOUND REST AREA							SIS: Yes
Rest Area (Dual)								Length: 0.759
		Responsi	ble Agency: Flo	rida DOT				
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	·	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Preliminary Engineering	REST AREAS - STATE 100%		\$0	\$2,754,579	\$0	\$0	\$0	\$2,754,579
	Total		\$0	\$2,804,579	\$0	\$0	\$0	\$2,804,579
		Prior Cost < FY2025	\$43,050	Future Cost >	\$24,708,453		Total Project Cost	\$27,556,082
4386102 - I-95(SR9) S	T JOHNS SOUTHBOUND REST AREA							SIS: Yes
Rest Area (Dual)								Length: 0.383
		Responsi	ble Agency: Flo	ida DOT				
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$0	\$15,000	\$0	\$15,000
Preliminary Engineering	REST AREAS - STATE 100%		\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
	Total		\$0	\$0	\$0	\$3,515,000	\$0	\$3,515,000
		Prior Cost < FY2025	\$0	Future Cost >	\$23,756,609		Total Project Cost	\$27,271,609
4240268 - I-95(SR9) T	RUCK PARKING EXPANSION							SIS: Yes
Parking Facility - Road	ways							Length: 0.625
		Responsi	ble Agency: Flo	ida DOT				
Construction	CARBON REDUCTION GRANT PGM		\$6,457,484	\$0	\$0	\$0	\$0	\$6,457,484
	Total		\$6,457,484	\$0	\$0	\$0	\$0	\$6,457,484
		Prior Cost < FY2025	\$777,294	Future Cost >	\$0		Total Project Cost	\$7,234,778

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4470581 - KING STREE	Responsible Agency: Florida DOT			SIS: No				
Bike Path/Trail								Length: 0
		Responsil	ole Agency: Flor	ida DOT				
Construction Construction Preliminary Engineering	STP, ANY AREA 2015 SB2514A-TRAIL NETWORK		\$0 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$52,775 \$0	\$3,172,203 \$52,775 \$500,000 \$50,000
Tremmary Engineering	•			* -	* -		• -	\$3,774,978
		Prior Cost < FY2025	\$522,500	Future Cost >	\$0	Т	otal Project Cost	\$4,297,478
4328821 - KINLAW ROA	AD @ STUART AVENUE IN ST.AUG RA	ILROAD CROSSING 271	890J					SIS: No
Rail Safety Project								Length: 0.001
		Responsil	ole Agency: Flor	ida DOT				_
Construction Railroad/Utilities	RAIL HIGHWAY X-INGS - HAZARD	·	\$0 \$0	\$0 \$0	\$713,430	\$0	\$0	\$1,001 \$713,430 \$714,431
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Т	otal Project Cost	\$714,431
4144201 - LIGHTING AG	GREEMENTS ST. JOHNS COUNTY							SIS: No
Miscellaneous Construc	ction							Length: 0
		Resnonsil	ole Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	. toopenon	\$289,798	\$298,491	\$0	\$0	\$0	\$588,289
	Total		\$289,798	\$298,491	\$0	\$0	\$0	\$588,289
		Prior Cost < FY2025	\$2,849,252	Future Cost >	\$0	7	otal Project Cost	\$3,437,541

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2102239 - SR13 FROM	I RAFTER TAIL LANE TO MILL CREEK						SIS: No
Resurfacing							Length: 7.504
		Responsible Agency: Flor	ida DOT				
Construction Construction Construction Construction Preliminary Engineering Preliminary Engineering Preliminary Engineering	STP, ANY AREA AC NAT HWY PERFORM RESURFACING DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT STATE IN-HOUSE PRODUCT SUPPORT STATE PRIMARY HIGHWAYS & PTO DISTRICT DEDICATED REVENUE Total	\$0 \$0 \$0 \$0 \$321,497 \$514,013 \$1,414,971 \$2,250,481 Prior Cost < FY2025 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$1</b>	\$818,808 \$6,510,227 \$1,159,448 \$46,853 \$0 \$0 \$0 \$8,535,336	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$818,808 \$6,510,227 \$1,159,448 \$46,853 \$321,497 \$514,013 \$1,414,971 \$10,785,817
2102238 - SR13 FROM	I SR16 TO RAFTER TAIL LANE						SIS: No
Resurfacing							Length: 6.596
		Responsible Agency: Flor	ida DOT				
Construction Construction Construction Construction Construction	STP, ANY AREA DISTRICT DEDICATED REVENUE AC NAT HWY PERFORM RESURFACING STATE IN-HOUSE PRODUCT SUPPORT STATE PRIMARY HIGHWAYS & PTO Total	\$478,276 \$2,723,984 \$531,908 \$8,281 \$3,275,857 <b>\$7,018,306</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$478,276 \$2,723,984 \$531,908 \$8,281 \$3,275,857 \$7,018,306

\$999,478

Future Cost >

Prior Cost < FY2025

Total Project Cost

\$8,017,784

\$0

	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
2104474 - SR16 FROM	CR13A(INTERNATIONAL GOLF PARK)	NAY) TO TOMS ROAD						SIS: No
Resurfacing								Length: 5.661
		Responsil	ble Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$43,987	\$0	\$0	\$43,987
Construction	STP, ANY AREA		\$0	\$0	\$298,978	\$0	\$0	\$298,978
Construction	STATE PRIMARY HIGHWAYS & PTO		\$0	\$0	\$710,472	\$0	\$0	\$710,472
Construction	AC NAT HWY PERFORM RESURFACING		\$0	\$0	\$6,787,817	\$0	\$0	\$6,787,817
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$551,432	\$0	\$0	\$551,432
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$60,365	\$0	\$0	\$0	\$0	\$60,365
Preliminary Engineering	DISTRICT DEDICATED REVENUE		\$362,193	\$0	\$0	\$0	\$0	\$362,193
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP		\$1,690,233	\$0	\$0	\$0	\$0	\$1,690,233
	Total		\$2,112,791	\$0	\$8,392,686	\$0	\$0	\$10,505,477
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$10,505,477
2104475 - SR16 FROM Add Lanes & Reconstru	INTERNATIONAL GOLF PKWY TO I-95	(SR9)						SIS: No Length: 5.906
Add Lanes & Reconstru	ict 2015 SB2514A-TRAN REG INCT PRG		ble Agency: Flor \$1,000,000 \$1,000,000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	Length: 5.906 \$1,000,000
Add Lanes & Reconstru  Preliminary Engineering Right-of-Way Acquisition	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM		\$1,000,000 \$1,000,000	\$0 \$2,401,033	\$0	\$0	\$0	Length: 5.906 \$1,000,000 \$3,401,033
Add Lanes & Reconstru  Preliminary Engineering Right-of-Way Acquisition	ict 2015 SB2514A-TRAN REG INCT PRG		\$1,000,000	\$0			•	\$1,000,000 \$3,401,033 \$50,000
Add Lanes & Reconstru	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM STATE IN-HOUSE PRODUCT SUPPORT		\$1,000,000 \$1,000,000 \$25,000	\$0 \$2,401,033 \$25,000	\$0 \$0	\$0 \$0 <b>\$0</b>	\$0 \$0	Length: 5.906 \$1,000,000
Add Lanes & Reconstru  Preliminary Engineering Right-of-Way Acquisition	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM STATE IN-HOUSE PRODUCT SUPPORT Total	Responsil	\$1,000,000 \$1,000,000 \$25,000 <b>\$2,025,000</b>	\$0 \$2,401,033 \$25,000 <b>\$2,426,033</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$1,000,000 \$3,401,033 \$50,000 \$4,451,033 \$10,440,620
Add Lanes & Reconstructure  Preliminary Engineering Right-of-Way Acquisition Right-of-Way Acquisition  2102216 - SR16 FROM	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM STATE IN-HOUSE PRODUCT SUPPORT Total	Responsil	\$1,000,000 \$1,000,000 \$25,000 <b>\$2,025,000</b>	\$0 \$2,401,033 \$25,000 <b>\$2,426,033</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$1,000,000 \$3,401,033 \$50,000 \$4,451,033 \$10,440,620
Add Lanes & Reconstructure  Preliminary Engineering Right-of-Way Acquisition Right-of-Way Acquisition  2102216 - SR16 FROM	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM STATE IN-HOUSE PRODUCT SUPPORT Total	Responsil  Prior Cost < FY2025	\$1,000,000 \$1,000,000 \$25,000 <b>\$2,025,000</b>	\$0 \$2,401,033 \$25,000 <b>\$2,426,033</b> Future Cost >	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$1,000,000 \$3,401,033 \$50,000 \$4,451,033 \$10,440,620
Add Lanes & Reconstructure  Preliminary Engineering Right-of-Way Acquisition Right-of-Way Acquisition  2102216 - SR16 FROM	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM STATE IN-HOUSE PRODUCT SUPPORT Total	Responsil  Prior Cost < FY2025	\$1,000,000 \$1,000,000 \$25,000 <b>\$2,025,000</b> \$5,989,587	\$0 \$2,401,033 \$25,000 <b>\$2,426,033</b> Future Cost >	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$1,000,000 \$3,401,033 \$50,000 \$4,451,033 \$10,440,620 SIS: No Length: 1.677
Add Lanes & Reconstruction Preliminary Engineering Right-of-Way Acquisition Right-of-Way Acquisition  2102216 - SR16 FROM Resurfacing	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM STATE IN-HOUSE PRODUCT SUPPORT Total  SR13 TO CR16A	Responsil  Prior Cost < FY2025	\$1,000,000 \$1,000,000 \$25,000 <b>\$2,025,000</b> \$5,989,587	\$0 \$2,401,033 \$25,000 <b>\$2,426,033</b> Future Cost >	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b> tal Project Cost	\$1,000,000 \$3,401,033 \$50,000 \$4,451,033 \$10,440,620 SIS: No Length: 1.677
Add Lanes & Reconstruction  Preliminary Engineering Right-of-Way Acquisition Right-of-Way Acquisition  2102216 - SR16 FROM Resurfacing  Construction	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM STATE IN-HOUSE PRODUCT SUPPORT Total  SR13 TO CR16A  DISTRICT DEDICATED REVENUE	Responsil  Prior Cost < FY2025	\$1,000,000 \$1,000,000 \$25,000 <b>\$2,025,000</b> \$5,989,587 ble Agency: Flor \$0	\$0 \$2,401,033 \$25,000 <b>\$2,426,033</b> Future Cost >	\$0 \$0 <b>\$0</b> \$0	\$0 \$0 <b>\$0</b> <i>To</i>	\$0 \$0 \$0 tal Project Cost	\$1,000,000 \$3,401,033 \$50,000 \$4,451,033 \$10,440,620 SIS: No Length: 1.677 \$335,697 \$1,369,223
Add Lanes & Reconstruction Preliminary Engineering Right-of-Way Acquisition Right-of-Way Acquisition  2102216 - SR16 FROM Resurfacing  Construction Construction	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM STATE IN-HOUSE PRODUCT SUPPORT Total  SR13 TO CR16A  DISTRICT DEDICATED REVENUE AC NAT HWY PERFORM RESURFACING	Responsil  Prior Cost < FY2025	\$1,000,000 \$1,000,000 \$25,000 <b>\$2,025,000</b> \$5,989,587 ble Agency: Flor \$0 \$0	\$0 \$2,401,033 \$25,000 <b>\$2,426,033</b> Future Cost >	\$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <i>To</i>	\$0 \$0 \$0 tal Project Cost	\$1,000,000 \$3,401,033 \$50,000 \$4,451,033
Add Lanes & Reconstruction Preliminary Engineering Right-of-Way Acquisition Right-of-Way Acquisition  2102216 - SR16 FROM Resurfacing  Construction Construction Construction	2015 SB2514A-TRAN REG INCT PRG TRANS REGIONAL INCENTIVE PROGM STATE IN-HOUSE PRODUCT SUPPORT Total  SR13 TO CR16A  DISTRICT DEDICATED REVENUE AC NAT HWY PERFORM RESURFACING STATE IN-HOUSE PRODUCT SUPPORT	Responsil  Prior Cost < FY2025	\$1,000,000 \$1,000,000 \$25,000 <b>\$2,025,000</b> \$5,989,587 ble Agency: Flor \$0 \$0 \$0	\$0 \$2,401,033 \$25,000 <b>\$2,426,033</b> Future Cost >	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>To</b> \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 tal Project Cost	\$1,000,000 \$3,401,033 \$50,000 \$4,451,033 \$10,440,620 SIS: No Length: 1.677 \$335,697 \$1,369,223 \$12,716

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4324482 - SR207 FROM	M I-95(SR9) TO SR312							SIS: Yes
Landscaping								Length: 3.723
		Respons	sible Agency: Flor	ida DOT				
Construction Construction Preliminary Engineering Preliminary Engineering	DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT Total		\$0 \$0 \$200,000 \$9,000 <b>\$209,000</b>	\$0 \$0 \$0 \$0 \$0	\$775,439 \$13,116 \$0 \$0 <b>\$788,555</b>	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$775,439 \$13,116 \$200,000 \$9,000 \$997,555
		Prior Cost < FY2025	\$0	Future Cost >	\$0	10	otal Project Cost	\$997,555
4229388 - SR23(FIRST	COAST XWAY) FROM EAST OF CR220	9 TO EAST OF CR16A	SPUR					SIS: Yes
New Road Construction	r n							Length: 4.356
		Respons	sible Agency: Flor	rida DOT				
Construction Construction Construction Construction Construction Construction	ST S/W INTER/INTRASTATE HWY TURNPIKE IMPROVEMENT ADVANCE CONSTRUCTION NHPP LOCAL FUNDS TURNPIKE MASTER BOND FUND GROWTH MANAGEMENT FOR SIS Total		\$86,260,416 \$79,233,000 \$35,264,359 \$6,375 \$134,852,274 \$89,930,088 \$425,546,512	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	000,090,88 0\$ 0\$ 0\$ 0\$ 0\$ 000,090,88	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$90,220,416 \$79,233,000 \$35,264,359 \$6,375 \$134,852,274 \$89,930,088 \$429,506,512
		Prior Cost < FY2025	\$13,165,201	Future Cost >	\$0	To	otal Project Cost	\$442,671,713
4530701 - SR23(FIRST	COAST XWAY) FROM I-95(SR9) TO E	AST OF CR2209						SIS: Yes
New Road Construction	n							Length: 2.321
		Respons	sible Agency: Flor	rida DOT				
Construction Construction Construction	ST S/W INTER/INTRASTATE HWY 2012 SB1998-STRATEGIC ECON COR ADVANCE CONSTRUCTION NHPP Total		\$264,149,180 \$81,666,270 \$100,821,008 <b>\$446,636,458</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$264,149,180 \$81,666,270 \$100,821,008 \$446,636,458
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$446,636,458

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4479131 - SR5(US1) F	ROM MARION AVENUE TO FORT MOSS	TRAIL						SIS: No
Landscaping								Length: 3.301
		Respons	sible Agency: Flo	rida DOT				_
Construction	DISTRICT DEDICATED REVENUE		\$613,419	\$0	\$0	\$0	\$0	\$613,419
	Total		\$613,419	\$0	\$0	\$0	\$0	\$613,419
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$613,419
2102694 - SR5(US1) F	ROM MOULTRIE CREEK BRIDGE TO NO	RTH OF SR207						SIS: No
Resurfacing								Length: 4.186
		Respons	sible Agency: Flo	rida DOT				
Construction	DISTRICT DEDICATED REVENUE		\$3,177,921	\$0	\$0	\$0	\$0	\$3,177,921
Construction	STATE PRIMARY HIGHWAYS & PTO		\$3,732,503	\$0	\$0	\$0	\$0	\$3,732,503
Construction	AC NAT HWY PERFORM RESURFACING		\$7,286,070	\$0	\$0	\$0	\$0	\$7,286,070
Construction	STP, ANY AREA		\$174,482	\$0	\$0	\$0	\$0	\$174,482
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$88,056	\$0	\$0	\$0	\$0	\$88,056
	Total		\$14,459,032	\$0	\$0	\$0	\$0	\$14,459,032
		Prior Cost < FY2025	\$1,787,303	Future Cost >	\$0	То	tal Project Cost	\$16,246,335
4282712 - SR5A(A1A)	FROM: BRIDGE OF LIONS TO: CHARLO	TTE ST						SIS: No
Drainage Improvement								Length: 0.571
		Respons	sible Agency: Flo	rida DOT				
Construction	AC - PROTECT GRANT PGM	•	\$0	\$45,504,189	\$0	\$0	\$0	\$45,504,189
Right-of-Way Acquisition	STP, ANY AREA		\$16,020	\$0	\$0	\$0	\$0	\$16,020
, , ,	Total		\$16,020	\$45,504,189	\$0	\$0	\$0	\$45,520,209
		Prior Cost < FY2025	\$2,919,885	Future Cost >	\$0	To	tal Project Cost	\$48,440,094

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4470601 - SRA1A ANA	STASIA STATE PARK FROM POPE ROA	AD TO RED COX DRIVE						SIS: No
Bike Path/Trail								Length: 1.629
		Responsi	ble Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$72,829	\$0	\$0	\$72,829
Construction	2015 SB2514A-TRAIL NETWORK		\$0 \$365	\$0 \$0	\$4,989,517	\$0 \$0	\$0 \$0	\$4,989,517
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO STATE IN-HOUSE PRODUCT SUPPORT		\$265 \$2,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$265 \$2,000
Right-of-Way Acquisition	Total		\$2,000 <b>\$2,265</b>	Φ0 <b>\$0</b>	\$5,062,346	Φ∪ <b>\$0</b>	\$0	\$2,000 \$5,064,611
		Prior Cost < FY2025	\$834,106	Future Cost >	\$0	<b>,</b>	tal Project Cost	\$5,898,717
2102658 - SRA1A FROM	M BEGIN 4-LANE TO SR312							SIS: No
Resurfacing								Length: 4.127
<b>3</b>		Responsi	ble Agency: Flor	ida DOT				. 3
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$1,066,659	\$0	\$0	\$1.066.659
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$38,890	\$0	\$0	\$38,890
Construction	AC NAT HWY PERFORM RESURFACING		\$0	\$0	\$4,985,433	\$0	\$0	\$4,985,433
Construction	STP, ANY AREA		\$0	\$0	\$710,424	\$0	\$0	\$710,424
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$53,372	\$0	\$0	\$0	\$0	\$53,372
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)		\$1,494,422	\$0	\$0	\$0	\$0	\$1,494,422
Preliminary Engineering	DISTRICT DEDICATED REVENUE		\$320,233	\$0	\$0	\$0	\$0	\$320,233
	Total		\$1,868,027	\$0	\$6,801,406	\$0	\$0	\$8,669,433
		Prior Cost < FY2025	\$50,000	Future Cost >	\$0	То	tal Project Cost	\$8,719,433
2102659 - SRA1A FROM	M FLAGLER C/L TO E MAGNOLIA AVE							SIS: No
Resurfacing								Length: 9.791
Resurracing		Daguaga	ble Ageney, Fler	ide DOT				Length: 9.791
Construction	STD ANN ADEA	kesponsi	ble Agency: Flor		¢704.400	<b>#</b> 0	<b>#</b> 0	6704 400
Construction Construction	STP, ANY AREA DISTRICT DEDICATED REVENUE		\$0 \$0	\$0 \$0	\$721,429 \$11,094,703	\$0 \$0	\$0 \$0	\$721,429 \$11,094,703
Construction	AC NAT HWY PERFORM RESURFACING		\$0 \$0	\$0 \$0	\$311.557	\$0 \$0	\$0 \$0	\$11,094,703
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$449.702	\$0 \$0	\$311,557 \$0	\$0 \$0	\$0 \$0	\$449,702
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO		\$1,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,500,000
	Total		\$1,949,702	\$0	\$12,127,689	\$0	\$0	\$14,077,391
	-	Prior Cost < FY2025	\$50,000	Future Cost >	\$0	То	tal Project Cost	\$14,127,391

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4498411 - SRA1A FRO	M GATE GAS STATION TO PROFESSIO	DNAL DR						SIS: No
Intersection Improvem	ent							Length: 0.786
		Responsil	ble Agency: Flor	ida DOT				
Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STP, URBAN AREAS > 200K LOCAL FUNDS	·	\$0 \$0 \$0	\$0 \$0 \$0	\$9,644 \$2,737,463 \$53,180	\$0 \$0 \$0	\$0 \$0 \$0	\$9,644 \$2,737,463 \$53,180
Construction	STP, ANY AREA Total		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$38,575 <b>\$2,838,862</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$38,575 \$2,838,862
		Prior Cost < FY2025	\$290,600	Future Cost >	\$0		Total Project Cost	\$3,129,462
4432952 - SRA1A FRO	M MICKLER ROAD TO FAIRFIELD BLVI	)						SIS: No
Landscaping								Length: 1.668
		Responsil	ble Agency: Flor	ida DOT				
Construction Construction Preliminary Engineering Preliminary Engineering	DISTRICT DEDICATED REVENUE STATE IN-HOUSE PRODUCT SUPPORT STATE IN-HOUSE PRODUCT SUPPORT DISTRICT DEDICATED REVENUE Total		\$0 \$0 \$15,000 \$350,000 <b>\$365,000</b>	\$0 \$0 \$0 \$0 \$0	\$1,292,397 \$21,860 \$0 \$0 <b>\$1,314,257</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$1,292,397 \$21,860 \$15,000 \$350,000 \$1,679,257
		Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$1,679,257
4470591 - SRA1A FRO Bike Path/Trail	M RED COX DRIVE TO BRIDGE OF LION	NS						SIS: No Length: 0
		Responsil	ble Agency: Flor	ida DOT				J
Construction Construction Preliminary Engineering Preliminary Engineering	2015 SB2514A-TRAIL NETWORK STP, ANY AREA 2015 SB2514A-TRAIL NETWORK STATE IN-HOUSE PRODUCT SUPPORT Total	. tespenon	\$0 \$0 \$600,000 \$600,000 \$660,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0	\$6,226,047 \$109,906 \$0 \$0 \$6,335,953	\$6,226,047 \$109,906 \$600,000 \$60,000 \$6,995,953
		Prior Cost < FY2025	\$385,000	Future Cost >	\$0		Total Project Cost	\$7,380,953

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4470621 - SRA1A FRO	M SR206 TO BEACH BLVD							SIS: No
Bike Path/Trail								Length: 3.917
		Responsi	ble Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$0	\$0	\$108,473	\$108,47
Construction	2015 SB2514A-TRAIL NETWORK		\$0	\$0	\$0	\$0	\$8,316,283	\$8,316,28
	Total		\$0	\$0	\$0	\$0	\$8,424,756	\$8,424,75
		Prior Cost < FY2025	\$920,000	Future Cost >	\$0	7	Total Project Cost	\$9,344,75
	M: PALMETO AVE TO: SAND CASTLE	LANE						SIS: No
Drainage Improvement	:s							Length: 2.698
		Responsi	ble Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$0	\$286,062	\$0	\$286,06
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$0	\$16,412,825	\$0	\$16,412,82
	Total		\$0	\$0	\$0	\$16,698,887	\$0	\$16,698,88
		Prior Cost < FY2025	\$653,245	Future Cost >	\$0	7	Total Project Cost	\$17,352,13
4308974 - SRA1A(AVE	NIDA MENENDEZ) FROM CHARLOTTE	ST TO W END OF BRID	GE OF LIONS					SIS: N
Intersection Improvem	ent							Length: 0.256
•		Responsi	ble Agency: Flor	ida DOT				J
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$0	\$209,630	\$0	\$209,63
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0 \$0	\$0	\$9.831.633	\$0 \$0	\$9,831,63
Construction	STATE PRIMARY HIGHWAYS & PTO		\$0	\$0	\$0	\$2,457,908	\$0	\$2,457,90
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO		\$515	\$0	\$0	\$0	\$0	\$51
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT		\$6,180	\$0	\$0	\$0	\$0	\$6,18
Railroad/Utilities	LOCAL FUNDS		\$1,000,056	\$0	\$0	\$0	\$0	\$1,000,05
	Total		\$1,006,751	\$0	\$0	\$12,499,171	\$0	\$13,505,92
			¥ - , ,	ΨŪ	7.	Ψ12,433,171	ΨΟ	φ13,303,32

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4292031 - ST JOHN	S CNTY FED 5307 CAPITAL GRANT							SIS: No
Capital For Fixed Ro	oute							Length: 0
		Responsible	e Agency: St. Jol	nns County				
Capital Capital	FEDERAL TRANSIT ADMINISTRATION LOCAL FUNDS Total		\$946,621 \$236,653 <b>\$1,183,274</b>	\$946,621 \$236,653 <b>\$1,183,274</b>	\$946,621 \$236,653 <b>\$1,183,274</b>	\$946,621 \$236,653 <b>\$1,183,274</b>	\$0 \$0 <b>\$0</b>	\$3,786,484 \$946,612 \$4,733,096
		Prior Cost < FY2025	\$7,484,685	Future Cost >	\$0		Total Project Cost	\$12,217,78
4272651 - ST JOHN	IS CNTY FED SECT 5311 RURAL TRANSIT	FUNDING						SIS: No
Operating/Admin. As	ssistance							Length: 0
		Responsible Age	ncy: St. Johns C	Council on Aging				
Operations Operations	LOCAL FUNDS STATE PRIMARY/ FEDERAL REIMB <b>Total</b>		\$509,922 \$509,922 <b>\$1,019,844</b>	\$525,220 \$525,220 <b>\$1,050,440</b>	\$540,977 \$540,977 <b>\$1,081,954</b>	\$557,206 \$557,206 <b>\$1,114,412</b>	\$573,922 \$573,922 <b>\$1,147,844</b>	\$2,707,247 \$2,707,247 \$5,414,494
		Prior Cost < FY2025	\$2,961,092	Future Cost >	\$0		Total Project Cost	\$8,375,586
4278743 - ST. AUGL	JSTINE MAINTENANCE HVAC REPLACEN	IENT						SIS: No
Fixed Capital Outlay	,							Length: 0
		Responsi	ble Agency: Flo	rida DOT				
Construction	PRIMARY/FIXED CAPITAL OUTLAY Total		\$395,000 <b>\$395,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$395,000 \$395,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$395,000
4278745 - ST. AUGU	JSTINE MAINTENANCE HVAC REPLACEN	IENT						SIS: No
Fixed Capital Outlay								Length: 0
		Responsi	ble Agency: Flo					
Construction	PRIMARY/FIXED CAPITAL OUTLAY Total		\$35,000 <b>\$35,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$35,000 \$35,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$35,000

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4278742 - ST. AUGUSTI	INE MAINTENANCE SECURITY SYST	EM DESIGN						SIS: N
Fixed Capital Outlay								Length:
		Responsit	ole Agency: Flo	rida DOT				
Construction	PRIMARY/FIXED CAPITAL OUTLAY Total		\$0 <b>\$0</b>	\$55,000 <b>\$55,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$55,00 \$55,00
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$55,00
4278744 - ST. AUGUSTI	INE MAINTENANCE SUMP PUMP RE	PLACEMENT						SIS: N
Fixed Capital Outlay								Length:
		Responsik	ole Agency: Flo	ida DOT				
Construction	PRIMARY/FIXED CAPITAL OUTLAY Total		\$100,000 <b>\$100,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$100,00 \$100,00
		Prior Cost < FY2025	\$83,270	Future Cost >	\$0	To	otal Project Cost	\$183,27
4278746 - ST. AUGUSTI	INE MAINTENANCE WASH RACK REI	НАВ						SIS: No
Fixed Capital Outlay								Length:
		Responsib	ole Agency: Flo	ida DOT				
Construction	PRIMARY/FIXED CAPITAL OUTLAY Total		\$125,000 <b>\$125,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$125,000 \$125,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Тс	otal Project Cost	\$125,00
4420744 - ST. JOHNS C	COUNTY - TREE TRIMMING							SIS: No
Routine Maintenance								Length:
		Responsib	ole Agency: Flo	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$77,465	\$0	\$0	\$0	\$0	\$77,46
	Total		\$77,465	\$0	\$0	\$0	\$0	\$77,465
		Prior Cost < FY2025	\$69,055	Future Cost >	\$0	To	otal Project Cost	\$146,520

Phase	Fund Source	e	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4184411 - ST. JOHNS C	OUNTY BLOCK GRANT OPERATING	FUNDS						SIS: No
Operating For Fixed Rou	ite							Length: 0
		Responsible	e Agency: St. Jol	nns County				
Operations Operations Operations	STATE - PTO DISTRICT DEDICATED REVENUE LOCAL FUNDS Total		\$108,295 \$575,922 \$684,217 <b>\$1,368,434</b>	\$131,137 \$573,606 \$704,743 <b>\$1,409,486</b>	\$0 \$725,886 \$725,886 <b>\$1,451,772</b>	\$0 \$747,662 \$747,662 <b>\$1,495,324</b>	\$0 \$770,092 \$770,092 <b>\$1,540,184</b>	\$239,432 \$3,393,168 \$3,632,600 \$7,265,200
		Prior Cost < FY2025	\$14,459,631	Future Cost >	\$0	7	Total Project Cost	\$21,724,831
2146194 - ST. JOHNS C	COUNTY ROUTINE MAINTENANCE							SIS: No Length: 0
		Respons	ible Agency: Flo	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
	Total		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
		Prior Cost < FY2025	\$4,655,797	Future Cost >	\$ <i>0</i>	7	Total Project Cost	\$17,155,797
2151484 - ST. JOHNS C	OUNTY ROUTINE MAINTENANCE -	INTERSTATE						SIS: No
Routine Maintenance								Length: 0
		Respons	ible Agency: Flo	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
		Prior Cost < FY2025	\$149,186	Future Cost >	\$0	7	Total Project Cost	\$649,186

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4415221 - ST. JOHN	NS COUNTY TRANSIT IMPROVEMENT SE	CTION 5339						SIS: No
Transit Improvemen	nt							Length: 0
		Responsible Age	ency: St. Johns C	Council on Aging				
Capital Capital	FEDERAL TRANSIT ADMINISTRATION LOCAL FUNDS Total		\$167,000 \$41,750 <b>\$208,750</b>	\$167,000 \$41,750 <b>\$208,750</b>	\$167,000 \$41,750 <b>\$208,750</b>	\$167,000 \$41,750 <b>\$208,750</b>	\$0 \$0 <b>\$0</b>	\$668,000 \$167,000 \$835,000
		Prior Cost < FY2025	\$1,043,750	Future Cost >	\$0		otal Project Cost	\$1,878,750
4067899 - ST.JOHN	IS CNTY BCC STP FUNDS PURCHASE BU	SES/EQUIPMENT						SIS: No
Purchase Vehicles/I	Equipment							Length: 0
		Responsible	e Agency: St. Jol	hns County				
Capital Capital Capital	LOCAL FUNDS FHWA TRANSFER TO FTA (NON-BUD) STP, URBAN AREAS > 200K <b>Total</b>		\$250,000 \$250,000 \$250,000 <b>\$750,000</b>	\$250,000 \$250,000 \$250,000 <b>\$750,000</b>	\$250,000 \$250,000 \$250,000 <b>\$750,000</b>	\$250,000 \$250,000 \$250,000 <b>\$750,000</b>	\$250,000 \$250,000 \$250,000 <b>\$750,000</b>	\$1,250,000 \$1,250,000 \$1,250,000 \$3,750,000
		Prior Cost < FY2025	\$9,900,000	Future Cost >	\$0	То	otal Project Cost	\$13,650,000
4067898 - ST.JOHN	IS CNTY FED 5307 OPERATING GRANT							SIS: No
Operating For Fixed	Route							Length: 0
		Responsible	e Agency: St. Jol	hns County				
Capital Capital	FEDERAL TRANSIT ADMINISTRATION LOCAL FUNDS Total		\$2,000,000 \$2,000,000 <b>\$4,000,000</b>	\$2,000,000 \$2,000,000 <b>\$4,000,000</b>	\$2,000,000 \$2,000,000 <b>\$4,000,000</b>	\$2,000,000 \$2,000,000 <b>\$4,000,000</b>	\$0 \$0 <b>\$0</b>	\$8,000,000 \$8,000,000 \$16,000,000
		Prior Cost < FY2025	\$18,369,944	Future Cost >	\$0	To	otal Project Cost	\$34,369,944

Section F - St. Johns County Aviation Projects

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4350263 - NE FL RE	EG APT DESIGN & CONST REALIGNMENT	OF HAWKEYE VIEW LN	PFL0013220					SIS: No
Aviation Revenue/O	perational							Length: 0
		Responsible Agency:	St. Johns Coun	ty Airport Authorit	у			
Capital	DISTRICT DEDICATED REVENUE		\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
Capital	LOCAL FUNDS		\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
	Total		\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$5,000,000
	EG APT DESIGN & REHAB TAXIWAY "F" & '	"G" PFL0010201						SIS: No
Aviation Preservation	on Project							Length: 0
		Responsib	le Agency: St. A	ugustine				
Capital	FEDERAL AVIATION ADMIN		\$0	\$0	\$180,000	\$1,800,000	\$0	\$1,980,000
Capital	STATE-PTO		\$0	\$0	\$10,000	\$100,000	\$0	\$110,000
Capital	LOCAL FUNDS		\$0	\$0	\$10,000	\$100,000	\$0	\$110,000
	Total		\$0	\$0	\$200,000	\$2,000,000	\$0	\$2,200,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$2,200,000
	EG APT DESIGN AND CONST ACCESS RD	US1 TO CONF CENTER F	PFL0013096					SIS: No
Aviation Preservation	on Project							Length: (
		Responsible Agency:	St. Johns Coun	ty Airport Authorit	у			
Capital	STATE-PTO		\$199,052	\$0	\$0	\$0	\$0	\$199,052
Capital	LOCAL FUNDS		\$256,250	\$0	\$0	\$0	\$0	\$256,250
Capital	DISTRICT DEDICATED REVENUE		\$825,948	\$0	\$0	\$0	\$0	\$825,948
	Total		\$1,281,250	\$0	\$0	\$0	\$0	\$1,281,250
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$1,281,250

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4331262 - NE FL RE	G APT DESIGN AND CONSTRUCT HANG	AR & TAXILANES PFL00	13097					SIS: No
Aviation Revenue/O	perational							Length: 0
		Responsible Agency:	St. Johns Coun	ty Airport Authori	ty			
Capital	DISTRICT DEDICATED REVENUE		\$0	\$750,000	\$0	\$0	\$0	\$750,000
Capital	LOCAL FUNDS		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Capital	STATE-PTO		\$0	\$250,000	\$0	\$0	\$0	\$250,000
	Total		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$2,000,000
4399681 - NE FLA R	REG APT ACQUISITION OF INDEX B ARFF	VEH REQ PART 139 PFL	.10688					SIS: No
Aviation Safety Proj	ject							Length: 0
		Responsib	le Agency: St. A	ugustine				
Capital	STATE-PTO		\$0	\$0	\$50,000	\$0	\$0	\$50,000
Capital	FEDERAL AVIATION ADMIN		\$0	\$0	\$900,000	\$0	\$0	\$900,000
Capital	LOCAL FUNDS		\$0	\$0	\$50,000	\$0	\$0	\$50,000
	Total		\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$1,000,000
4331263 - NORTHE	AST FL REG APT DESIGN & CONSTRUCT	HANGARS PFI 0014015						SIS: No
Aviation Revenue/O		TIANGANOTI E0014010						Length: 0
Aviation Nevenue/O	регацина	Daamamaiki	la Amanan Ct A					Lengin. 0
		Responsib	le Agency: St. A	=				
Capital	DISTRICT DEDICATED REVENUE		\$0	\$0	\$0	\$1,782,052	\$0	\$1,782,052
Capital	STATE - PTO		\$0	\$0	\$0	\$217,948	\$0	\$217,948
Capital	LOCAL FUNDS		\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
	Total		\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$4,000,000

Phase	Fund Sou	rce	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4399671 - NORT	HEAST FLA REG APT DESIGN & CONST	ARFF BUILDING PART 139 PF	L0007619					SIS: No
Aviation Safety F	Project							Length: 0
		Responsible	Agency: St. A	ugustine				
Capital Capital Capital	LOCAL FUNDS FEDERAL AVIATION ADMIN STATE - PTO		\$0 \$0 \$0	\$0 \$0 \$0	\$75,000 \$1,667,000 \$75,000	\$0 \$0 \$0	\$0 \$0 \$0	\$75,000 \$1,667,000 \$75,000
•	Total		\$0	\$0	\$1,817,000	\$0	\$0	\$1,817,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$1,817,000
4331264 - NORT	"HEAST FLA REG APT DESIGN & CONST	HANGARS PFL0014305						SIS: No Length: 0
Aviation novema	o, operational	Boononoible Agency S	t Johns Coun	tu Airmart Authorit				Longin. o
0 " 1	LOCAL FUNDO	Responsible Agency: S		-	-	•		
Capital Capital	LOCAL FUNDS STATE - PTO		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000
Сарітаі	Total		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,000,000 \$2,000,000	\$2,000,000
	-	Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$2,000,000

Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)

Phase	Fund Source	e	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4456471 - CLAY COUNT	TY FED SECT 5311 RURAL TRANSIT	JTA						SIS: No
Operating/Admin. Assis	tance							Length: 0
		Responsible Agency: J	acksonville Tra	nsportation Author	ity			
Operations Operations	LOCAL FUNDS STATE PRIMARY/FEDERAL REIMB Total		\$277,865 \$277,865 <b>\$555,730</b>	\$286,201 \$286,201 <b>\$572,402</b>	\$294,787 \$294,787 <b>\$589,574</b>	\$303,631 \$303,631 <b>\$607,262</b>	\$312,740 \$312,740 <b>\$625,480</b>	\$1,475,224 \$1,475,224 \$2,950,448
		Prior Cost < FY2025	\$447,118	Future Cost >	\$0	Т	otal Project Cost	\$3,397,560
2143884 - CLAY COUNT	TY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance								Length: 0
		Responsil	ble Agency: Flo	rida DOT				J
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
	Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
		Prior Cost < FY2025	\$505,917	Future Cost >	\$0	Т	otal Project Cost	\$2,005,917
4135301 - D2 CLAY CO	UNTY TRAFFIC SIGNAL MAINTENAI	NCE AGREEMENT						SIS: No
Traffic Control Devices/	System							Length: 0
		Responsil	ole Agency: Clay	y County				
Operations Operations	DISTRICT DEDICATED REVENUE STATEWIDE ITS - STATE 100%.		\$409,865 \$44,492	\$434,622 \$33,365	\$305,983 \$176,512	\$497,452 \$0	\$512,874 \$0	\$2,160,796 \$254,369
	Total	Prior Cost < FY2025	<b>\$454,357</b> \$4,308,441	\$467,987 Future Cost >	<b>\$482,495</b> \$0	<b>\$497,452</b> <i>T</i>	\$512,874 Total Project Cost	<b>\$2,415,165</b> \$6,723,606
4455711 - EVERGRFFN	LN FROM CR220B TO LISA DAWN I	DR: EVERGREEN LN TO SO	CHOOL					SIS: No
Pedestrian Safety Impro		,						Length: 1.703
p.		Resnonsil	ble Agency: Flo	rida DOT				
Construction	SAFE ROUTES - TRANSFER	Responsi	\$817,679	\$0	\$0	\$0	\$0	\$817,679
	Total		\$817,679	\$0	\$0	\$0	\$0	\$817,679
		Prior Cost < FY2025	\$335,338	Future Cost >	\$0	Т	otal Project Cost	\$1,153,017

Phase	Fund Source	е	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4453333 - JTA BL	UE LINE FLEX ROUTE - OPERATIONS							SIS: No
Urban Corridor Imp	provements							Length: 0
		Responsible Agency: J	acksonville Tra	nsportation Author	ity			
Operations	STATE - PTO <b>Total</b>		\$190,000 <b>\$190,000</b>	\$194,000 <b>\$194,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$384,000 \$384,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$384,000
4453334 - JTA RE	D LINE FLEX ROUTE - OPERATIONS							SIS: No
Urban Corridor Imp	provements							Length: 0
		Responsible Agency: J	acksonville Tra	nsportation Author	ity			
Operations	STATE - PTO Total		\$117,000 <b>\$117,000</b>	\$120,000 <b>\$120,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$237,000 \$237,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$237,000
4461491 - KEYSTO	ONE AIRPARK DESIGN & CONSTRUCT HA	ANGAR						SIS: No
Aviation Revenue/	Operational							Length: 0
		Responsible Age	ency: City of Key	ystone Heights				
Capital	STATE - PTO Total		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$150,000 <b>\$150,000</b>	\$150,000 \$150,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$150,000
4461501 - KEYSTO	ONE AIRPORT MASTER PLAN UPDATE							SIS: No
Aviation Capacity I	Project							Length: 0
		Responsible Age	ency: City of Key	ystone Heights				
Capital	STATE - PTO		\$65,000	\$0	\$0	\$0	\$0	\$65,000
Capital	FEDERAL AVIATION ADMIN		\$585,000	\$0	\$0	\$0	\$0	\$585,000
	Total		\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$650,000

Phase	Fund Sourc	е	FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4420351 - KEYSTO	NE APK INSTALL WEATHER SYSTEM PI	FL0010612						SIS: No
Aviation Safety Pro	ject							Length: 0
		Responsible Age	ncy: Keystone I	Heights Airport				
Capital	STATE - PTO		\$0	\$30,000	\$0	\$0	\$0	\$30,000
Capital	FEDERAL AVIATION ADMIN Total		\$0 <b>\$0</b>	\$270,000 <b>\$300,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$270,000 \$300,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$300,000
4115729 - KEYSTO	NE APT DESIGN & CONST RWY 5/23 RE	HAB PFL0014355						SIS: No
Aviation Preservation	on Project							Length: 0
		Responsible Age	ncy: Keystone I	Heights Airport				
Capital	DISTRICT DEDICATED REVENUE	-	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Capital	FEDERAL AVIATION ADMIN		\$0	\$0	\$5,400,000	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,400,000 \$6,000,000
Capital	Total		80	.50	36 000 000			
Оарпа	Total	Prior Cost < FY2025	<b>\$0</b> \$0	Future Cost >	<b>\$6,000,000</b> \$0	<u> </u>	tal Project Cost	\$6,000,000
4403521 - KEYSTO	NE APT DESIGN & CONSTRUCT 10 UNIT		·	* -		<u> </u>		\$6,000,000 SIS: No
	NE APT DESIGN & CONSTRUCT 10 UNIT	Γ T-HANGER PFL0011450	\$0	Future Cost >		<u> </u>		
4403521 - KEYSTO	NE APT DESIGN & CONSTRUCT 10 UNIT  Derational  DISTRICT DEDICATED REVENUE		so ncy: Keystone I	Future Cost >  Heights Airport \$0	\$0 \$700,000	**To:	tal Project Cost	\$6,000,000 SIS: No Length: 0
4403521 - KEYSTO Aviation Revenue/C	NE APT DESIGN & CONSTRUCT 10 UNIT	Γ T-HANGER PFL0011450	\$0 ncy: Keystone I	Future Cost >	\$0	\$500,000 \$500,000	tal Project Cost \$0 \$0	\$6,000,000 SIS: No Length: 0 \$1,200,000 \$1,200,000
4403521 - KEYSTO Aviation Revenue/C	NE APT DESIGN & CONSTRUCT 10 UNIT  Derational  DISTRICT DEDICATED REVENUE	Γ T-HANGER PFL0011450 Responsible Age	ncy: Keystone I	Future Cost >  Heights Airport \$0 \$0	\$700,000 \$ <b>700,000</b>	\$500,000 \$500,000	tal Project Cost	\$6,000,000 SIS: No Length: 0
4403521 - KEYSTO Aviation Revenue/C	NE APT DESIGN & CONSTRUCT 10 UNIT  Derational  DISTRICT DEDICATED REVENUE	TT-HANGER PFL0011450  Responsible Age  Prior Cost < FY2025	ncy: Keystone I	Future Cost >  Heights Airport \$0 \$0	\$700,000 \$ <b>700,000</b>	\$500,000 \$500,000	tal Project Cost \$0 \$0	\$6,000,000 SIS: No Length: 0 \$1,200,000 \$1,200,000
4403521 - KEYSTO Aviation Revenue/C	DISTRICT DEDICATED REVENUE Total  DISTRICT DEDICATED REVENUE Total	TT-HANGER PFL0011450  Responsible Age  Prior Cost < FY2025	ncy: Keystone I	Future Cost >  Heights Airport \$0 \$0	\$700,000 \$ <b>700,000</b>	\$500,000 \$500,000	tal Project Cost \$0 \$0	\$6,000,000 SIS: No Length: 0 \$1,200,000 \$1,200,000
4403521 - KEYSTO Aviation Revenue/C Capital 4115728 - KEYSTO	DISTRICT DEDICATED REVENUE Total  DISTRICT DEDICATED REVENUE Total	TT-HANGER PFL0011450  Responsible Age  Prior Cost < FY2025	\$0 \$0 \$0 \$0 \$0	Future Cost >  Heights Airport \$0 \$0 Future Cost >	\$700,000 \$ <b>700,000</b>	\$500,000 \$500,000	tal Project Cost \$0 \$0	\$6,000,000 SIS: No Length: 0 \$1,200,000 \$1,200,000 \$1,200,000
4403521 - KEYSTO  Aviation Revenue/C  Capital  4115728 - KEYSTO  Aviation Preservation	DISTRICT DEDICATED REVENUE Total  DISTRICT DEDICATED REVENUE Total  DISTRICT DEDICATED REVENUE Total  DISTRICT DEDICATED REVENUE TOTAL	T T-HANGER PFL0011450  Responsible Age  Prior Cost < FY2025  FL13229	ncy: Keystone I \$0 \$0 \$0  \$0 \$0	Future Cost >  Heights Airport \$0 \$0 Future Cost >  Heights Airport \$1,700,525	\$700,000 \$700,000 \$0	\$500,000 \$500,000	\$0 \$0 \$1 \$1 \$2 \$3 \$4 \$5 \$5 \$5 \$6	\$6,000,000  SIS: No Length: 0  \$1,200,000 \$1,200,000  \$1,200,000  \$1,200,000  \$2,664,567
4403521 - KEYSTO Aviation Revenue/C Capital 4115728 - KEYSTO Aviation Preservation	DISTRICT DEDICATED REVENUE Total  DISTRICT DEDICATED REVENUE Total  NE APT DESIGN & REHAB RW 11-29 PF on Project	T T-HANGER PFL0011450  Responsible Age  Prior Cost < FY2025  FL13229	ncy: Keystone I \$0 \$0 \$0	Future Cost >  Heights Airport \$0 \$0 Future Cost >	\$700,000 \$ <b>700,000</b> \$0	\$500,000 \$500,000	\$0 \$0 \$1 tal Project Cost	\$6,000,000 SIS: No Length: 0 \$1,200,000 \$1,200,000 \$1,200,000 SIS: No Length: 0

Phase	Fund Source	ee	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4459821 - KEYSTON	NE APT FUEL FARM EXPANSION							SIS: No
Aviation Revenue/O	perational							Length: 0
		Responsible Age	ency: Keystone I	Heights Airport				
Capital	STATE - PTO <b>Total</b>		\$450,000 <b>\$450,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$450,000 \$450,000
		Prior Cost < FY2025	\$500,000	Future Cost >	\$0	Тс	otal Project Cost	\$950,000
4411582 - KEYSTON	NE APT PURCHASE EQUIPMENT PFLOO	014354						SIS: No
Aviation Revenue/O	perational							Length: 0
		Responsible Age	ency: Keystone I	Heights Airport				
Capital	STATE - PTO <b>Total</b>		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$300,000 <b>\$300,000</b>	\$300,000 \$300,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$300,000
4459822 - KEYSTON	NE APT PURCHASE GENERATORS FOR	FUEL FARM & FBO PFL00	12608					SIS: No
Aviation Safety Proj	ject							Length: 0
		Responsible Age	ency: Keystone I	Heights Airport				
Capital	STATE - PTO <b>Total</b>		\$200,000 <b>\$200,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$200,000 \$200,000
		Prior Cost < FY2025	\$200,000	Future Cost >	\$0	To	otal Project Cost	\$400,000
4363622 - KEYSTON	NE APT STORMWATER MASTER PLAN	PFL0014049						SIS: No
Aviation Preservation	on Project							Length: 0
		Responsible Age	ency: Keystone I	Heights Airport				
Capital	FEDERAL AVIATION ADMIN	,	\$0	\$0	\$0	\$0	\$540,000	\$540,000
Capital	STATE-PTO		\$0	\$0	\$0	\$0	\$60,000	\$60,000
	Total		\$0	\$0	\$0	\$0	\$600,000	\$600,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$600,000

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4459831 - KEYTONE AP	T PURCHASE NEW JET A FUEL TRUC	ĸ						SIS: No
Aviation Revenue/Opera	ational							Length: 0
		Responsible Ag	ency: Keystone I	Heights Airport				
Capital	STATE - PTO Total		\$300,000 <b>\$300,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$300,000 \$300,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$300,000
4144161 - LIGHTING AC	GREEMENTS CLAY COUNTY							SIS: No
Lighting								Length: 0
		Responsi	ible Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$360,390	\$371,199	\$0	\$0	\$0	\$731,589
	Total		\$360,390	\$371,199	\$0	\$0	\$0	\$731,589
		Prior Cost < FY2025	\$3,252,156	Future Cost >	\$0	То	tal Project Cost	\$3,983,745
2082025 - SR15(US17)	FROM OAK STREET TO BLACK CREEK	(						SIS: Yes
Resurfacing								Length: 4.293
		Responsi	ible Agency: Flor	ida DOT				
Construction Construction Construction Construction Construction Construction Construction	STATE PRIMARY HIGHWAYS & PTO STATE IN-HOUSE PRODUCT SUPPORT AC NAT HWY PERFORM RESURFACING DISTRICT DEDICATED REVENUE LOCAL FUNDS STP, ANY AREA		\$3,692,797 \$103,762 \$10,999,701 \$2,424,298 \$20,000 \$644,231	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,692,797 \$103,762 \$10,999,701 \$2,424,298 \$20,000 \$644,231
Construction	Total		\$17,884,789	\$0	\$0	\$0	\$0	\$17,884,789
		Prior Cost < FY2025	\$1,539,875	Future Cost >	\$0	То	tal Project Cost	\$19,424,664

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2081773 - SR15(US	17) FROM THE PUTNAM COUNTY LINE TO	O SWEAT ROAD						SIS: Yes
Resurfacing								Length: 4.72
		Responsi	ble Agency: Flor	ida DOT				
Construction	STP, ANY AREA		\$406,138	\$0	\$0	\$0	\$0	\$406,138
Construction	STATE PRIMARY HIGHWAYS & PTO		\$3,275,323	\$0	\$0	\$0	\$0	\$3,275,323
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$80,492	\$0	\$0	\$0	\$0	\$80,492
Construction	DISTRICT DEDICATED REVENUE		\$2,724,330	\$0	\$0	\$0	\$0	\$2,724,330
Construction	AC NAT HWY PERFORM RESURFACING		\$7,479,422	\$0	\$0	\$0	\$0	\$7,479,422
	Total		\$13,965,705	\$0	\$0	\$0	\$0	\$13,965,705
		Prior Cost < FY2025	\$970,150	Future Cost >	\$0	Te	otal Project Cost	\$14,935,855
2082283 - SR15(US	17)PARK AVE FROM DOCTORS INLET BRI	IDGE TO WELLS ROAD						SIS: Yes
Resurfacing	·							Length: 2.485
Resultacing								Length. 2.403
		Responsi	ble Agency: Flor	ida DOT				
Construction	DISTRICT DEDICATED REVENUE		\$0	\$1,569,219	\$0	\$0	\$0	\$1,569,219
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$157,999	\$0	\$0	\$0	\$157,999
Construction	AC NAT HWY PERFORM RESURFACING		\$0	\$7,158,337	\$0	\$0	\$0	\$7,158,337
Construction	STP, ANY AREA		\$0	\$292,588	\$0	\$0	\$0	\$292,588
	Total		\$0	\$9,178,143	\$0	\$0	\$0	\$9,178,143
		Prior Cost < FY2025	\$917,726	Future Cost >	\$0	Te	otal Project Cost	\$10,095,869
2082005 - SR16 FR0	OM SR21 TO SR15(US17)							SIS: No
Resurfacing								Length: 13.439
_								_
		Responsi	ble Agency: Flor	rida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT	Responsi			\$0	\$0	<b>\$</b> 0	\$21 956
Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT STATE PRIMARY HIGHWAYS & PTO	Responsi	\$0	\$21,956	\$0 \$0	\$0 \$0	\$0 \$0	· /
Construction	STATE PRIMARY HIGHWAYS & PTO	Responsi	\$0 \$0	\$21,956 \$5,300,000	\$0	\$0	\$0	\$5,300,000
	STATE PRIMARY HIGHWAYS & PTO AC NAT HWY PERFORM RESURFACING	Responsi	\$0 \$0 \$0	\$21,956 \$5,300,000 \$6,490,887	\$0 \$0	\$0 \$0	\$0 \$0	\$5,300,000 \$6,490,887
Construction Construction	STATE PRIMARY HIGHWAYS & PTO	Responsi	\$0 \$0	\$21,956 \$5,300,000	\$0	\$0	\$0	\$5,300,000 \$6,490,887
Construction Construction Construction Construction	STATE PRIMARY HIGHWAYS & PTO AC NAT HWY PERFORM RESURFACING DISTRICT DEDICATED REVENUE	Responsi	\$0 \$0 \$0 \$0	\$21,956 \$5,300,000 \$6,490,887 \$2,035,663	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$21,956 \$5,300,000 \$6,490,887 \$2,035,663 \$619,021 \$50,000
Construction Construction Construction	STATE PRIMARY HIGHWAYS & PTO AC NAT HWY PERFORM RESURFACING DISTRICT DEDICATED REVENUE STP, ANY AREA	Responsi	\$0 \$0 \$0 \$0 \$0	\$21,956 \$5,300,000 \$6,490,887 \$2,035,663 \$619,021	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,300,000 \$6,490,887 \$2,035,663 \$619,021

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4303523 - SR200(U	S301) FROM: BRADFORD C/L TO: N OF C	R218 PAVEMENT STU	DY					SIS: Yes
Material Testing/Geo	otechnical							Length: 3.194
		Respons	sible Agency: Flo	rida DOT				
Construction	ST S/W INTER/INTRASTATE HWY <b>Total</b>		\$850,000 <b>\$850,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$850,000 \$850,000
		Prior Cost < FY2025	\$4,590,000	Future Cost >	\$0	То	otal Project Cost	\$5,440,000
4468082 - SR21(BL/	ANDING BLVD) FROM S OF WELLS RD TO	DUVAL COUNTY LINE	<u> </u>					SIS: No
Intersection Improve	ement							Length: 0.303
		Respons	sible Agency: Flo	rida DOT				
Construction Construction Construction Construction Construction	TRANS REGIONAL INCENTIVE PROGM COUNTY INCENTIVE GRANT PROGRAM STP, ANY AREA STP, URBAN AREAS > 200K CONGESTION MITIGATION - AQ		\$1,258,819 \$1,180,894 \$183,367 \$7,904,588 \$285,698	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,258,819 \$1,180,894 \$183,367 \$7,904,588 \$285,698
Construction	2015 SB2514A-TRAN REG INCT PRG Total		\$284,219 <b>\$11,097,585</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$284,219 \$11,097,585
		Prior Cost < FY2025	\$2,920	Future Cost >	\$0	То	otal Project Cost	\$11,100,505
4471192 - SR21(BL/	ANDING BLVD) OVER LITTLE BLACK CREI	EK BRIDGE #710056 8	k 710057					SIS: No
Bridge-Repair/Rehal	bilitation							Length: 1.066
		Respons	ible Agency: Flo					
Construction Construction	STATE BRIDGE REPAIR & REHAB STATE IN-HOUSE PRODUCT SUPPORT Total		\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$7,914,120 \$124,387 <b>\$8,038,507</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$7,914,120 \$124,387 \$8,038,507
		Prior Cost < FY2025	\$265,830	Future Cost >	\$0	То	otal Project Cost	\$8,304,337

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2082033 - SR230 FROI	M BRADFORD COUNTY LINE TO SR16							SIS: No
Resurfacing								Length: 3.518
		Responsib	ole Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$9,804	\$0	\$0	\$9,804
Construction	AC NAT HWY PERFORM RESURFACING		\$0	\$0	\$2,824,302	\$0	\$0	\$2,824,302
Construction	DISTRICT DEDICATED REVENUE		\$0	\$0	\$605,831	\$0	\$0	\$605,831
Construction	STP, ANY AREA		\$0	\$0	\$195,475	\$0	\$0	\$195,475
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT		\$29,580	\$0	\$0	\$0	\$0	\$29,580
Preliminary Engineering	STP, ANY AREA		\$118,319	\$0	\$0	\$0	\$0	\$118,319
Preliminary Engineering	DISTRICT DEDICATED REVENUE		\$147,899	\$0	\$0	\$0	\$0	\$147,899
	Total		\$295,798	\$0	\$3,635,412	\$0	\$0	\$3,931,210
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$3,931,210

Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4471751 - CRANDALL	ROAD OVER MCQUEEN SWAMP BRIDG	GE #744304						SIS: No
Bridge Replacement								Length: 1.5
		Responsi	ble Agency: Flor	ida DOT				
Construction Construction Right-of-Way Acquisition	GEN FUND BRIDGE REPAIR/ REPLACE LOCAL FUNDS GENERAL FUND BRIDGE OFF-SYSTEM		\$0 \$0 \$0	\$0 \$0 \$32,873	\$0 \$0 \$0	\$6,921,530 \$135 \$0	\$0 \$0 \$0	\$6,921,530 \$135 \$32,873
Right-of-Way Acquisition Environmental	GEN FUND BRIDGE REPAIR/REPLACE GENERAL FUND BRIDGE OFF-SYSTEM		\$0 \$0	\$3,310 \$0	\$0 \$210,000	\$0 \$0	\$0 \$0	\$3,310 \$210,000
	Total		\$0	\$36,183	\$210,000	\$6,921,665	\$0	\$7,167,848
		Prior Cost < FY2025	\$1,600,228	Future Cost >	\$0	To	tal Project Cost	\$8,768,076
4135321 - D2-NASSAU Traffic Control Devices	J COUNTY TRAFFIC SIGNAL MAINTENA //System		Nassau County l	Ruilding Donartmo	ant			SIS: No Length: 0
	DISTRICT DEDICATED REVENUE STATEWIDE ITS - STATE 100%.	ANCE AGREEMENT  Responsible Agency:	\$153,802 \$17,952	\$163,444 \$13,464	\$111,173 \$71,219	\$188,045 \$0	\$193,875 \$0	Length: 0 \$810,339 \$102,635
Traffic Control Devices Operations	DISTRICT DEDICATED REVENUE		\$153,802	\$163,444	\$111,173	\$0 <b>\$188,045</b>	. ,	Length: 0 \$810,339
Traffic Control Devices Operations Operations	DISTRICT DEDICATED REVENUE STATEWIDE ITS - STATE 100%.	Responsible Agency:  Prior Cost < FY2025	\$153,802 \$17,952 <b>\$171,754</b>	\$163,444 \$13,464 <b>\$176,908</b>	\$111,173 \$71,219 <b>\$182,392</b>	\$0 <b>\$188,045</b>	\$0 <b>\$193,875</b>	Length: 0 \$810,339 \$102,635 \$912,974
Traffic Control Devices Operations Operations	DISTRICT DEDICATED REVENUE STATEWIDE ITS - STATE 100%.  Total  A BCH APT DESIGN & CONSTRUCT RV	Responsible Agency:  Prior Cost < FY2025	\$153,802 \$17,952 <b>\$171,754</b>	\$163,444 \$13,464 <b>\$176,908</b>	\$111,173 \$71,219 <b>\$182,392</b>	\$0 <b>\$188,045</b>	\$0 <b>\$193,875</b>	\$810,339 \$102,635 \$912,974 \$2,523,413
Traffic Control Devices Operations Operations 4438092 - FERNANDIN	DISTRICT DEDICATED REVENUE STATEWIDE ITS - STATE 100%.  Total  A BCH APT DESIGN & CONSTRUCT RV	Responsible Agency:  Prior Cost < FY2025	\$153,802 \$17,952 <b>\$171,754</b> \$1,610,439	\$163,444 \$13,464 <b>\$176,908</b> Future Cost >	\$111,173 \$71,219 <b>\$182,392</b>	\$0 <b>\$188,045</b>	\$0 <b>\$193,875</b>	\$810,339 \$102,635 \$912,974 \$2,523,413
Traffic Control Devices Operations Operations 4438092 - FERNANDIN	DISTRICT DEDICATED REVENUE STATEWIDE ITS - STATE 100%.  Total  A BCH APT DESIGN & CONSTRUCT RV	Responsible Agency:   Prior Cost < FY2025  NY 13/31 PFL0013185	\$153,802 \$17,952 <b>\$171,754</b> \$1,610,439	\$163,444 \$13,464 <b>\$176,908</b> Future Cost >	\$111,173 \$71,219 <b>\$182,392</b>	\$0 <b>\$188,045</b>	\$0 <b>\$193,875</b>	\$810,339 \$102,635 \$912,974 \$2,523,413

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4327582 - FERNAN	DINA BCH MUNI APT REHAB T-HANGAR	TWY & AIRPORT ENTRY	RDPFL13894					SIS: No
Aviation Preservation	on Project							Length: 0
		Responsible Age	ency: City of Fer	nandina Beach				
Capital Capital	STATE - PTO LOCAL FUNDS		\$65,000 \$16,250	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$65,000 \$16,250
Capital	FEDERAL AVIATION ADMIN		\$731,250	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$731,250
	Total		\$812,500	\$0	\$0	\$0	\$0	\$812,500
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$812,500
	DINA BEACH MUNICIPAL APT ACQUIRE	ARFF VEHICLE						SIS: No
Aviation Safety Pro	ject							Length: 0
		Responsible Age	ency: City of Fer	nandina Beach				_
Capital	STATE-PTO		\$300,000	\$0	\$0	\$0	\$0	\$300,000
Capital	LOCAL FUNDS		\$75,000	\$0	\$0	\$0	\$0	\$75,000
•	Total		\$375,000	\$0	\$0	\$0	<u>.</u>	
						**	\$0	\$375,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0		stal Project Cost	
4444113 - FERNAN	DINA BEACH MUNICIPAL APT DESIGN &			Future Cost >	\$0			\$375,000
-				Future Cost >	\$0			\$375,000 \$375,000
-			ERN SECTION		\$0			\$375,000 \$375,000 SIS: No
Aviation Preservation		CONST TWY "B" SOUTH	ERN SECTION		<i>\$0</i>			\$375,000 \$375,000 SIS: No
Aviation Preservation	on Project	CONST TWY "B" SOUTH	ERN SECTION	nandina Beach		To	otal Project Cost	\$375,000 \$375,000 SIS: No Length: 0
4444113 - FERNAN Aviation Preservation Capital Capital	on Project  LOCAL FUNDS	CONST TWY "B" SOUTH	ERN SECTION ency: City of Fer	nandina Beach \$0	\$0	<i>Tc</i>	stal Project Cost	\$375,000 \$375,000 SIS: No Length: 0

	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4349093 - FERNAN	IDINA BEACH MUNICIPAL APT DESIGN &	CONST, HANGAR IMPR	OVEMENTS					SIS: No
Aviation Revenue/	<b>Operational</b>							Length: (
		Responsible Age	ency: City of Fer	nandina Beach				
Capital	LOCAL FUNDS		\$0 *0	\$0	\$0 *0	\$750,000	\$0	\$750,000
Capital	STATE - PTO <b>Total</b>		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$750,000 <b>\$1,500,000</b>	\$0 <b>\$0</b>	\$750,000 \$1,500,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$1,500,000
4275452 - FERNAN	IDINA BEACH MUNICIPAL APT DESIGN &	REHAB TWY "A" PFL001	13324					SIS: No
Aviation Preservati	on Project							Length: 0
		Responsible Age	ency: City of Fer	nandina Beach				
Capital	FEDERAL AVIATION ADMIN	-	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
Capital	LOCAL FUNDS		\$25,000	\$0	\$0	\$0	\$0	\$25,000
Capital	STATE - PTO		\$100,000	\$0 <b>*</b> 0	\$0 <b>*</b> 0	\$0 <b>\$0</b>	\$0 <b>*</b> 0	\$100,000
	Total	Prior Cost < FY2025	\$1, <b>250,000</b> \$125,000	\$0 Future Cost >	<b>\$0</b>	\$0	Total Project Cost	\$1,250,000 \$1,375,000
4200E04 LIII I ADI	A A DEPARK A COLUDE TRACTOR AND ATT	ACUMENTS DEL 004052	0					CIC: No
	D AIRPARK ACQUIRE TRACTOR AND ATT	ACHMENTS PFL001062	8					SIS: No
4380581 - HILLARI Aviation Revenue/C				of Hilliard				SIS: No Length: 0
			8 e Agency: Town \$0	of Hilliard \$0	\$173,000	\$0	\$0	Length: 0 \$173,000
Aviation Revenue/C	Operational		e Agency: Town		\$173,000 <b>\$173,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	Length: 0
Aviation Revenue/C	Operational STATE-PTO		e Agency: Town \$0	\$0			•	Length: 0 \$173,000
Aviation Revenue/C	Operational STATE-PTO	Responsible  Prior Cost < FY2025	e Agency: Town \$0 \$0	\$0 <b>\$0</b>	\$173,000		\$0	Length: 0 \$173,000 \$173,000
Aviation Revenue/C	Operational  STATE-PTO Total  D AIRPARK - MASTER PLAN/ALP UPDAT	Responsible  Prior Cost < FY2025	e Agency: Town \$0 \$0	\$0 <b>\$0</b>	\$173,000		\$0	\$173,000 \$173,000 \$173,000
Aviation Revenue/C Capital 4444691 - HILLIAR	Operational  STATE-PTO Total  D AIRPARK - MASTER PLAN/ALP UPDAT	Responsible  Prior Cost < FY2025  E PFL12470	e Agency: Town \$0 \$0	\$0 \$0 Future Cost >	\$173,000		\$0	\$173,000 \$173,000 \$173,000 \$173,000
Aviation Revenue/C Capital 4444691 - HILLIAR	Operational  STATE-PTO Total  D AIRPARK - MASTER PLAN/ALP UPDAT	Responsible  Prior Cost < FY2025  E PFL12470	e Agency: Town \$0 \$0 \$0	\$0 \$0 Future Cost >	\$173,000		\$0	\$173,000 \$173,000 \$173,000 \$173,000
Aviation Revenue/C Capital  4444691 - HILLIAR Aviation Capacity F	STATE-PTO Total  D AIRPARK - MASTER PLAN/ALP UPDAT	Responsible  Prior Cost < FY2025  E PFL12470	**************************************	\$0 \$0 Future Cost >	\$173,000 \$0	\$0	Total Project Cost	\$173,000 \$173,000 \$173,000 \$173,000 SIS: No Length: 0
Aviation Revenue/C Capital  4444691 - HILLIAR Aviation Capacity F Capital	STATE-PTO Total  D AIRPARK - MASTER PLAN/ALP UPDAT Project STATE-PTO	Responsible  Prior Cost < FY2025  E PFL12470	e Agency: Town \$0 \$0 \$0 \$0	\$0 \$0 Future Cost >	\$173,000 \$0 \$50,000	\$0	Total Project Cost	\$173,000 \$173,000 \$173,000 \$173,000 SIS: No Length: 0

Phase	Fund Source	e	FY2025	FY2026	FY2027	FY2028	FY2029	Tota
4417512 - HILLIAR	RD AIRPARK DESIGN & CONSTRUCT HA	NGAR PFL0013227						SIS: No
Aviation Revenue/0	Operational							Length: 0
		Responsible	e Agency: Town	of Hilliard				
Capital Capital	DISTRICT DEDICATED REVENUE STATE - PTO Total	·	\$0 000,000 <b>000,000</b>	\$250,000 \$150,000 <b>\$400,000</b>	\$0 \$250,000 <b>\$250,000</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$250,000 \$700,000 \$950,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$950,000
	RD AIRPARK DESIGN & CONSTRUCT TU	RF RWY IMPROVEMENTS	PFL0014360					SIS: No
Aviation Preservati	ion Project							Length: 0
		Responsible	e Agency: Town	of Hilliard				
Capital	STATE - PTO <b>Total</b>		\$500,000 <b>\$500,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500,000 \$500,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$500,000
4444121 - HILLIAR	RD AIRPARK RELOCATE DISPLACED RW	36 THRESHOLD						SIS: No
Aviation Preservati	ion Project							Length: 0
		Responsible	e Agency: Town	of Hilliard				
Capital	DISTRICT DEDICATED REVENUE		\$0	\$0	\$0	\$25,000	\$0 \$0	\$25,000
Capital	FEDERAL AVIATION ADMIN Total		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$225,000 <b>\$250,000</b>	\$0 <b>\$0</b>	\$225,000 \$250,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0		otal Project Cost	\$250,000
	RD APK DESIGN & CONSTRUCT HANGA	RS PFL11915						SIS: No
Aviation Revenue/0	Operational							Length: 0
		Responsible	e Agency: Town	of Hilliard				
Capital	STATE - PTO Total		\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$500,000 <b>\$500,000</b>	\$750,000 <b>\$750,000</b>	\$1,250,000 \$1,250,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0		tal Project Cost	\$1,250,000

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4417463 - HILLIARD	O APK DESIGN & CONSTRUCT TIE DOWN	S PFL #14025						SIS: No
Aviation Preservation	on Project							Length: 0
		Responsible	Agency: Town	of Hilliard				
Capital	DISTRICT DEDICATED REVENUE	•	\$0	\$0	\$200,000	\$0	\$0	\$200,000
	Total		\$0	\$0	\$200,000	\$0	\$0	\$200,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$200,000
4438101 - HILLIARE	D APK SECURITY FENCING FOR NEWLY A	ACQ LAND N OF APK						SIS: No
Aviation Security Pr	oject							Length: 0
		Responsible	Agency: Town	of Hilliard				
Capital	STATE-PTO		\$0	\$0	\$60,000	\$0	\$0	\$60,000
Capital	FEDERAL AVIATION ADMIN		\$0	\$0	\$540,000	\$0	\$0	\$540,000
	Total	Prior Cost < FY2025	<b>\$0</b>	\$0  Future Cost >	\$600,000 \$0	\$0	stal Project Cost	\$600,000
4417461 - HILLIARI	D APT CONST REALIGNED PEA FARM RD	REYOND RW 36 TO RPZ	PFI 11462					SIS: No
Aviation Preservation		BETOND KW 00 TO KE						Length: 0
	·	Responsible	Agency: Town	of Hilliard				_
Capital	FEDERAL AVIATION ADMIN	·	\$0	\$783,000	\$0	\$0	\$0	\$783,000
Capital	STATE - PTO		\$200,000	\$87,000	\$0	\$0	\$0	\$287,000
	Total		\$200,000	\$870,000	\$0	\$0	\$0	\$1,070,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$1,070,000
4478631 - I-95 YULI	EE WEIGH STATION - INSPECTION BARN	I UPGRADES						SIS: Yes
Mcco Weigh Station	Static/Wim							Length: 1.152
_		Responsit	ole Agency: Flor	rida DOT				_
Construction	WEIGH STATIONS - STATE 100%		\$0	\$0	\$549,613	\$0	\$0	\$549,613
	Total		\$0	\$0	\$549,613	\$0	\$0	\$549,613
	-	Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$549,613

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4274752 - I-95(SR9) FI	ROM DUVAL CL TO SOUTH OF SR200(I	JS301)						SIS: Yes
Resurfacing								Length: 1.95
		Respons	sible Agency: Flor	ida DOT				
Construction Preliminary Engineering	ADVANCE CONSTRUCTION NHPP ADVANCE CONSTRUCTION NHPP Total	·	\$0 \$1,867,168 <b>\$1,867,168</b>	\$0 \$0 <b>\$0</b>	\$6,438,228 \$0 <b>\$6,438,228</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$6,438,228 \$1,867,168 \$8,305,396
	rotal	Prior Cost < FY2025	\$1,007,100	Future Cost >	\$0,436,226	* -	Total Project Cost	\$8,305,396
2134693 - I-95(SR9) Fl	ROM SR200 TO GEORGIA STATE LINE							SIS: Yes
Resurfacing								Length: 9.398
		Respons	sible Agency: Flor	ida DOT				
Construction	ADVANCE CONSTRUCTION NHPP		\$0	\$0	\$28,443,515	\$0	\$0	\$28,443,515
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP  Total		\$11,523,403 <b>\$11,523,403</b>	\$0 <b>\$0</b>	\$0 <b>\$28,443,515</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$11,523,403 \$39,966,918
		Prior Cost < FY2025	\$0	Future Cost >	\$0	-	Total Project Cost	\$39,966,918
4479161 - I-95(SR9) Y	ULEE WEIGH STATION RESURFACING							SIS: Yes
Mcco Weigh Station St	atic/Wim							Length: 1.152
·		Respons	sible Agency: Flor	ida DOT				J
Construction	WEIGH STATIONS - STATE 100%		\$0	\$15,777,386	\$0	\$0	\$0	\$15,777,386
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$279,313	\$0	\$0	\$0	\$279,313
	Total	Prior Cost < FY2025	<b>\$0</b> \$1,004,597	\$16,056,699 Future Cost >	<b>\$0</b> \$0	<b>\$0</b>	\$0 Total Project Cost	<b>\$16,056,699</b> \$17,061,296
4386002 - I-95(SR9)SE	3 WELCOME STATION IMPROVEMENTS							SIS: Yes
Welcome Station								Length: 0.442
Otation		Posneno	sible Agency: Flor	ida DOT				_011gtill 01772
Environmental	ENVIRONMENTAL MITIGATION	kespons	sible Agency: Flor \$0	1 <b>da DO1</b> \$0	\$300,000	\$0	\$0	\$300,000
Zivii oliilloittai	Total		<b>\$0</b>	<b>\$0</b>	\$300,000	<b>\$0</b>	<b>\$0</b>	\$300,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	-	Total Project Cost	\$300,000

	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4144181 - LIGHTING AG	REEMENTS NASSAU COUNTY							SIS: No
Lighting								Length: 0
		Responsi	ble Agency: Flor	ida DOT				
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY		\$70,254	\$72,360	\$0	\$0	\$0	\$142,614
wantenance	Total		\$70,254	\$72,360	\$0	\$0	\$0	\$142,614
		Prior Cost < FY2025	\$802,361	Future Cost >	\$0	7	otal Project Cost	\$944,975
	UNTY FED SECT 5311 RURAL TRANSI	T FUNDING						SIS: No
Operating/Admin. Assis	tance							Length: 0
		Responsible	e Agency: Nassa	au County				
Operations Operations	STATE PRIMARY/FEDERAL REIMB LOCAL FUNDS Total		\$637,858 \$637,858 <b>\$1,275,716</b>	\$656,994 \$656,994 <b>\$1,313,988</b>	\$676,704 \$676,704 <b>\$1,353,408</b>	\$697,005 \$697,005 <b>\$1,394,010</b>	\$717,915 \$717,915 <b>\$1,435,830</b>	\$3,386,476 \$3,386,476 \$6,772,952
								<b>A</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
		Prior Cost < FY2025	\$4,658,746	Future Cost >	\$0	7	otal Project Cost	\$11,431,698
		Prior Cost < FY2025	\$4,658,746	Future Cost >	\$0		otal Project Cost	
	UNTY ROUTINE MAINTENANCE	Prior Cost < FY2025	\$4,658,746	Future Cost >	\$0		otal Project Cost	SIS: No
2146744 - NASSAU COU Routine Maintenance	UNTY ROUTINE MAINTENANCE				\$0	7	otal Project Cost	
Routine Maintenance			ble Agency: Flor	ida DOT			·	SIS: No Length: 0
	UNRESTRICTED STATE PRIMARY				\$0	\$300,000	\$300,000	SIS: No Length: 0
Routine Maintenance  Bridge/ Roadway/ Capacity			ble Agency: Flor	ida DOT		\$300,000 \$300,000	\$300,000 \$300,000	SIS: No
Routine Maintenance  Bridge/ Roadway/ Capacity	UNRESTRICTED STATE PRIMARY		ble Agency: Flor \$300,000	ida DOT \$300,000	\$300,000	\$300,000 \$300,000	\$300,000	SIS: No Length: 0 \$1,500,000 \$1,500,000
Routine Maintenance Bridge/Roadway/Capacity Maintenance	UNRESTRICTED STATE PRIMARY	Responsil  Prior Cost < FY2025	ble Agency: Flor \$300,000 \$300,000	ida DOT \$300,000 \$300,000	\$300,000	\$300,000 \$300,000	\$300,000 \$300,000	SIS: No Length: 0 \$1,500,000 \$1,500,000 \$1,869,788
Routine Maintenance Bridge/Roadway/Capacity Maintenance	UNRESTRICTED STATE PRIMARY  Total	Responsil  Prior Cost < FY2025	ble Agency: Flor \$300,000 \$300,000	ida DOT \$300,000 \$300,000	\$300,000	\$300,000 \$300,000	\$300,000 \$300,000	SIS: No Length: 0 \$1,500,000 \$1,500,000 \$1,869,788
Routine Maintenance  Bridge/ Roadway/ Capacity Maintenance  2151964 - NASSAU COL	UNRESTRICTED STATE PRIMARY  Total	Responsil  Prior Cost < FY2025  ERSTATE	ble Agency: Flor \$300,000 \$300,000	ida DOT \$300,000 \$300,000 Future Cost >	\$300,000	\$300,000 \$300,000	\$300,000 \$300,000	SIS: No Length: 0 \$1,500,000
Routine Maintenance  Bridge/ Roadway/ Capacity Maintenance  2151964 - NASSAU COL	UNRESTRICTED STATE PRIMARY  Total	Responsil  Prior Cost < FY2025  ERSTATE	ble Agency: Flor \$300,000 \$300,000 \$369,788	ida DOT \$300,000 \$300,000 Future Cost >	\$300,000	\$300,000 \$300,000	\$300,000 \$300,000	SIS: No Length: 0 \$1,500,000 \$1,500,000 \$1,869,788
Routine Maintenance  Bridge/ Roadway/ Capacity Maintenance  2151964 - NASSAU COL Routine Maintenance  Bridge/ Roadway/ Capacity	UNRESTRICTED STATE PRIMARY  Total  JNTY ROUTINE MAINTENANCE - INTE	Responsil  Prior Cost < FY2025  ERSTATE	ble Agency: Flor \$300,000 \$300,000 \$369,788 ble Agency: Flor	ida DOT \$300,000 \$300,000 Future Cost >	\$300,000 <b>\$300,000</b> \$0	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b> Fotal Project Cost	SIS: No Length: 0 \$1,500,000 \$1,500,000 \$1,869,788 SIS: No Length: 0

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2105653 - SR115 FROM	M THE DUVAL COUNTY LINE TO US1							SIS: No
Resurfacing								Length: 5.058
		Responsi	ble Agency: Flor	ida DOT				
Construction	DISTRICT DEDICATED REVENUE		\$1,931,186	\$0	\$0	\$0	\$0	\$1,931,186
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$34,856	\$0	\$0	\$0	\$0	\$34,856
Construction	STATE PRIMARY HIGHWAYS & PTO		\$4,116,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,116,000
Construction	STP, ANY AREA Total		\$750,100 <b>\$6,832,142</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$750,100 \$6,832,142
	- Total			<b>.</b>		•	•	
		Prior Cost < FY2025	\$940,787	Future Cost >	\$0	То	tal Project Cost	\$7,772,929
4473643 - SR5(US17)	AT WILLIAM BURGESS BLVD							SIS: No
Intersection Improvement								Length: 0.413
		Poenonei	ble Agency: Flor	ida DOT				
District Charles Association	OTD LIDDANI ADEAO.	Nesponsi				40	40	<b>0.1</b> 0.07 1.00
Right-of-Way Acquisition Right-of-Way Acquisition	STP, URBAN AREAS > 200K STP, ANY AREA		\$1,032,000 \$31,000	\$635,106 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,667,106 \$31,000
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT		\$31,000 \$0	\$21,500	\$0 \$0	\$0 \$0	\$0 \$0	\$31,000 \$21,500
ragini-or-way Acquisition	Total		\$1,063,000	\$656,606	\$ <b>0</b>	<b>\$0</b>	<b>\$0</b>	\$1,719,606
		Prior Cost < FY2025	\$738,000	Future Cost >	\$0	То	tal Project Cost	\$2,457,606
2106733 - SR5(US17) I	FROM LIPPIZAN COURT TO THE GEOR	GIA STATE LINE						SIS: No
Resurfacing								Length: 1.96
riodaridonig		D		i I- DOT				_0go
		Kesponsi	ble Agency: Flor					
Construction	AC NAT HWY PERFORM RESURFACING		\$0	\$1,933,904	\$0	\$0	\$0	\$1,933,904
Construction	DISTRICT DEDICATED REVENUE		\$0 \$0	\$606,084	\$0 \$0	\$0 \$0	\$0 *0	\$606,084
Construction	STP, ANY AREA		\$0 \$0	\$372,277	\$0 \$0	\$0 \$0	\$0 \$0	\$372,277
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0 <b>£0</b>	\$10,338 \$2,232,603	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$</b> 0	\$10,338
	Total		\$0	\$2,922,603	\$0	\$0	\$0	\$2,922,603
		Prior Cost < FY2025	\$474,882	Future Cost >	\$0	То	tal Project Cost	\$3,397,485

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2106792 - SRA1A(A	TLANTIC AVE) FROM CENTER STREET TO	O SOUTH FLETCHER						SIS: No
Resurfacing								Length: 1.623
		Responsil	ble Agency: Flo	rida DOT				
Construction Construction Construction	DISTRICT DEDICATED REVENUE STP, ANY AREA STATE IN-HOUSE PRODUCT SUPPORT		\$0 \$0 \$0	\$1,405,124 \$2,040,456 \$11,135	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,405,124 \$2,040,456 \$11,135
Constitution	Total		\$0	\$3,456,715	<b>\$0</b>	\$0	<b>\$0</b>	\$3,456,715
		Prior Cost < FY2025	\$570,838	Future Cost >	\$0	To	otal Project Cost	\$4,027,553
2107115 - SRA1A(S	R200) FROM ONEIL SCOTT ROAD TO AM	ELIA RIVER						SIS: Yes
Resurfacing	•							Length: 2.231
		Responsil	ble Agency: Flo	rida DOT				
Construction Construction Construction Construction	STATE IN-HOUSE PRODUCT SUPPORT AC NAT HWY PERFORM RESURFACING STP, ANY AREA DISTRICT DEDICATED REVENUE Total		\$0 \$0 \$0 \$0 <b>\$0</b>	\$13,152 \$3,801,723 \$510,050 \$738,196 <b>\$5,063,121</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$13,152 \$3,801,723 \$510,050 \$738,196 \$5,063,121
		Prior Cost < FY2025	\$702,808	Future Cost >	\$0	To	otal Project Cost	\$5,765,929
4462802 - US17 YUI	LEE WEIGH STATION - LIGHTING							SIS: No
Mcco Weigh Station	Static Only							Length: 0.15
_	•	Responsil	ble Agency: Flo	rida DOT				_
Construction	WEIGH STATIONS - STATE 100%		\$626,333	\$0	\$0	\$0	\$0	\$626,333
	Total		\$626,333	\$0	\$0	\$0	\$0	\$626,333
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$626,333

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4462801 - US17 YULE	E WEIGH STATION - SIGNING & PAV	EMENT MARKINGS						SIS: No
Mcco Weigh Station St	tatic Only							Length: 0.15
		Responsil	ble Agency: Flo	rida DOT				
Construction	WEIGH STATIONS - STATE 100% Total		\$248,401 <b>\$248,401</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$248,401 \$248,401
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$248,401
4309163 - YULEE ELEM	MENTARY, FELMOR ROAD							SIS: No
Sidewalk								Length: 0.48
		Responsible A	gency: Nassau	County BOCC				
Construction Preliminary Engineering	SAFE ROUTES - TRANSFER SAFE ROUTES - TRANSFER Total		\$0 \$113,329 <b>\$113,329</b>	\$0 \$0 <b>\$0</b>	\$622,296 \$0 <b>\$622,296</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$622,296 \$113,329 \$735,625
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Тс	otal Project Cost	\$735,625
4453203 - YULEE MAII	NLINE WEIGH IN MOTION (WIM) SC	REENING						SIS: Yes
Mcco Weigh Station St	tatic/Wim							Length: 1.152
		Responsil	ble Agency: Flo	rida DOT				
Construction	WEIGH STATIONS - STATE 100%	•	\$0	\$0	\$4,443,654	\$0	\$0	\$4,443,654
	Total		\$0	\$0	\$4,443,654	\$0	\$0	\$4,443,654
		Prior Cost < FY2025	\$26,000	Future Cost >	\$0	To	otal Project Cost	\$4,469,654

# Section I - Area-Wide Projects

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4524061 - ELECTRIC	C VEHICLE CHARGING GAP I-95(SR9) P	HASE 15A/15B						SIS: No
Electric Vehicle Cha	rging							Length: 2.102
		Respons	ible Agency: Flor	ida DOT				
Capital Operations	GEN. FUND EVEHICLE CHARG. PGM GEN. FUND EVEHICLE CHARG. PGM Total		\$1,800,000 \$3,400,000 <b>\$5,200,000</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$1,800,000 \$3,400,000 \$5,200,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$5,200,000
4524041 - I-10(SR8)	) ELECTRIC VEHICLE CHARGING GAP P	HASE 7						SIS: No
Electric Vehicle Cha	rging							Length: 16.95
		Respons	ible Agency: Flor	ida DOT				
Capital Operations	GEN. FUND EVEHICLE CHARG. PGM GEN. FUND EVEHICLE CHARG. PGM Total		\$900,000 \$1,800,000 <b>\$2,700,000</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$900,000 \$1,800,000 \$2,700,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$2,700,000
4393195 - NORTH F	FLORIDA TPO FY 2024/2025-2025/2026	UPWP						SIS: No
Transportation Plan	ning							Length: 0
		Responsible	e Agency: North I	Florida TPO				
Planning Planning Planning	STP, URBAN AREAS > 200K METRO PLAN (85% FA; 15% OTHER) CONGESTION MITIGATION - AQ Total		\$500,000 \$2,307,294 \$170,000 <b>\$2,977,294</b>	\$500,000 \$2,347,840 \$170,000 <b>\$3,017,840</b>	\$500,000 \$0 \$0 <b>\$500,000</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$1,500,000 \$4,655,134 \$340,000 \$6,495,134
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$6,495,134

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4393196 - NORTH F	FLORIDA TPO FY 2026/2027-2027/2028 U	JPWP						SIS: No
Transportation Plan	nning							Length: 0
		Responsible	Agency: North I	Florida TPO				
Planning Planning	STP, URBAN AREAS > 200K METRO PLAN (85% FA; 15% OTHER) Total		\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$500,000 \$2,347,837 <b>\$2,847,837</b>	\$1,500,000 \$2,347,837 <b>\$3,847,837</b>	\$0 \$0 <b>\$0</b>	\$2,000,000 \$4,695,674 \$6,695,674
	15.01	Prior Cost < FY2025	\$0	Future Cost >	\$0		Total Project Cost	\$6,695,674
4393197 - NORTH F	FLORIDA TPO FY 2028/2029-2029/2030 U	JPWP						SIS: No
Transportation Plan	nning							Length: 0
		Responsible	Agency: North I	Florida TPO				
Planning Planning	METRO PLAN (85% FA; 15% OTHER) STP, URBAN AREAS > 200K Total		\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$2,347,837 \$500,000 <b>\$2,847,837</b>	\$2,347,837 \$500,000 \$2,847,837
		Prior Cost < FY2025	\$0	Future Cost >	\$0	7	Fotal Project Cost	\$2,847,837
4412202 - RACE TR	RACK ROAD AT SR5(US1)							SIS: No
Intersection Improv	vement							Length: 1.354
		Responsi	ble Agency: Flor	ida DOT				
Construction Construction Construction Construction Railroad/Utilities	STP, ANY AREA CONGESTION MITIGATION - AQ TRANS REGIONAL INCENTIVE PROGM STP, URBAN AREAS > 200K STP, URBAN AREAS > 200K Total		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$25,000 <b>\$25,000</b>	\$0 \$0 \$0 \$0 \$300,000 \$3 <b>00,000</b>	\$256,056 \$1,466,400 \$2,820,000 \$5,358,000 \$0 <b>\$9,900,456</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$256,056 \$1,466,400 \$2,820,000 \$5,358,000 \$325,000 \$10,225,456
		Prior Cost < FY2025	\$1,065,510	Future Cost >	\$0	7	Total Project Cost	\$11,290,966

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4229387 - SR23(FIRST	COAST XWAY) FROM EAST OF CR16	A (SPUR) TO EAST OF	CR209					SIS: No
New Road Construction	1							Length: 6.503
		Respons	ible Agency: Flor	ida DOT				
Design/Build	TURNPIKE IMPROVEMENT	•	\$0	\$1,473,290	\$0	\$0	\$0	\$1,473,290
Design/Build	ST S/W INTER/INTRASTATE HWY		\$3,920,000	\$0	\$0	\$0	\$0	\$3,920,000
	Total		\$3,920,000	\$1,473,290	\$0	\$0	\$0	\$5,393,290
		Prior Cost < FY2025	\$653,232,859	Future Cost >	\$0	То	tal Project Cost	\$658,626,149
4229382 - SR23(FIRST	COAST XWAY) FROM: I-95(SR9) TO:	SR15(US17)						SIS: No
New Road Construction		, ,						Length: 14.157
		Respons	ible Agency: Flor	ida DOT				
Right-of-Way Acquisition	STP, ANY AREA		\$364,317	\$0	\$0	\$0	\$0	\$364,317
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP		\$27,472,228	\$0	\$0	\$0	\$0	\$27,472,228
	Total		\$27,836,545	\$0	\$0	\$0	\$0	\$27,836,545
		Prior Cost < FY2025	\$46,492,074	Future Cost >	\$0	То	tal Project Cost	\$74,328,619
4470641 - SRA1A FRO	M MARINELAND TO FORT MATANZAS	SINLET						SIS: No
Bike Path/Trail								Length: 2.505
		Respons	ible Agency: Flor	ida DOT				
Construction	STATE IN-HOUSE PRODUCT SUPPORT		\$0	\$0	\$216,920	\$0	\$0	\$216,920
Construction	2015 SB2514A-TRAIL NETWORK		\$0	\$0	\$11,882,485	\$0	\$0	\$11,882,485
	Total		\$0	\$0	\$12,099,405	\$0	\$0	\$12,099,405
		Prior Cost < FY2025	\$1,858,518	Future Cost >	\$0	To	tal Project Cost	\$13,957,923

## Section J - Amendments

No amendment reports at this time.

# **APPENDIX I**Abbreviations & Acronyms

#### ABBREVIATIONS AND FUNDING SOURCES

### **AGENCIES**

FAA Federal Aviation Administration

FHWA Federal Highway Administration

FTA Federal Transit Administration

JAA Jacksonville Aviation Authority

JTA Jacksonville Transportation Authority

SA/STJAA St. Augustine/St. Johns County Airport Authority

#### **PROJECT PHASES**

ADM Administration

CAP Capital

CST Construction

DSB Design Build

ENV Environmental

INC Contract Incentives

LAR Local Advance Reimbursement

MNT Bridge/Roadway/Contract Maintenance

MSC Miscellaneous

OPS Operations

PDE Project, Development & Environment Study

PE Preliminary Engineering

PLN Planning

ROW Right-of-Way Acquisition

RPY Repayments

RRU Railroad/Utilities

## FUNDING SOURCES (as of 4/29/2024)

Code Description

ACBR ADVANCE CONSTRUCTION (BRT)

ACBZ ADVANCE CONSTRUCTION (BRTZ)

ACCM ADVANCE CONSTRUCTION (CM)

ACER ADVANCE CONSTRUCTION (ER)

ACFP AC FREIGHT PROG (NFP)

ACID ADV CONSTRUCTION SAFETY (HSID)

ACLD ADV CONSTRUCTION SAFETY (HSLD)

ACNP ADVANCE CONSTRUCTION NHPP

ACNR AC NAT HWY PERFORM RESURFACING

ACPR AC - PROTECT GRANT PGM

ACSA ADVANCE CONSTRUCTION (SA)

ACSL ADVANCE CONSTRUCTION (SL)

ACSM STBG AREA POP. W/ 5K TO 49,999

ACSN ADVANCE CONSTRUCTION (SN)

ACSS ADVANCE CONSTRUCTION (SS,HSP)

ACSU ADVANCE CONSTRUCTION (SU)

ARDR ARPA- SCETS MOTOR FUEL TAX

ARPA AMERICAN RESCUE PLAN ACT

ARSC AMER. RESCUE PLAN SCOP PGM

ARSR AMER. RESCUE PLAN SCRAP PGM

ART ARTERIAL HIGHWAYS PROGRAMS

ARTW ARTERIAL WIDENING PROGRAM

BNBR AMENDMENT 4 BONDS (BRIDGES)

BNDS BOND - STATE

BNIR INTRASTATE R/W & BRIDGE BONDS

BRP STATE BRIDGE REPLACEMENT

BRRP STATE BRIDGE REPAIR & REHAB

BRRR BRIDGE REPAIR RAILROADS

BRTZ FED BRIDGE REPL - OFF SYSTEM

CARBON REDUCTION GRANT PGM

CARL CARB FOR URB. LESS THAN 200K

CARM CARB FOR SM. URB. 5K - 49,999

CARN CARB FOR RURAL AREAS < 5K

CARU CARB FOR URB. AREA > THAN 200K

CD22 CONGRESS GF EARMARKS HIP 2022

CD23 CONGRESS GF EARMARKS HIP 2023

CD24 CONGRESS GF EARMARKS HIP 2024

CIGP COUNTY INCENTIVE GRANT PROGRAM

CM CONGESTION MITIGATION - AQ

D UNRESTRICTED STATE PRIMARY

DC STATE PRIMARY PE CONSULTANTS

DDR DISTRICT DEDICATED REVENUE

DEM ENVIRONMENTAL MITIGATION

DER EMERGENCY RELIEF - STATE FUNDS

DFTA FED PASS-THROUGH \$ FROM FTA

DI ST. - S/W INTER/INTRASTATE HWY

DIH STATE IN-HOUSE PRODUCT SUPPORT

DIOH STATE 100% - OVERHEAD

DIS STRATEGIC INTERMODAL SYSTEM

DITS STATEWIDE ITS - STATE 100%.

DL LOCAL FUNDS - PTO - BUDGETED

DPTO STATE - PTO

DRA REST AREAS - STATE 100%

DS STATE PRIMARY HIGHWAYS & PTO

DSB0 UNALLOCATED TO FACILITY

DSB1 SKYWAY

DSB2 EVERGLADES PKY/ALLIGATOR ALLEY

DSB3 PINELLAS BAYWAY

DSB7 MID-BAY BRIDGE AUTHORITY

DSBC GARCON POINT BRIDGE

DSBD I-95 EXPRESS LANES

DSBF I-595

DSBG I-75 ML TOLL CAP IMPROVEMENT

DSBH I-4 ML TOLL CAP IMPROVEMENT

DSBI PALMETTO ML TOLL CAP IMPROVE

DSBJ I-295 EXPRESS LANES - CAPITAL

DSBK TAMPA BAY EXPRESS LANES

DSBT TURNPIKE/REIMBURSED BY TOLL

DSBW WEKIVA PARKWAY

DSPC SERVICE PATROL CONTRACT

DU STATE PRIMARY/FEDERAL REIMB

DUCA TRANSIT CARES/CRRSAA ACT

DWS WEIGH STATIONS - STATE 100%

EB EQUITY BONUS

EM19 GAA EARMARKS FY 2019

EM22 GAA EARMARKS FY 2022

ER17 2017 EMERGENCY RELIEF EVENTS

ER20 2020 EMERGENCY RELIEF EVENTS

ER22 2022 EMERGENCY RELIEF EVENTS

ER23 2023 EMERGENCY RELIEF EVENTS

F001 FEDERAL DISCRETIONARY - US19

FAA FEDERAL AVIATION ADMIN

FBD FERRYBOAT DISCRETIONARY

FCO PRIMARY/FIXED CAPITAL OUTLAY

FEDR FEDERAL RESEARCH ACTIVITIES

FEMA FED EMERGENCY MGT AGENCY

FHPP FEDERAL HIGH PRIORITY PROJECTS

FINC FINANCING CORP

FLAP FEDERAL LANDS ACCESS PROGRAM

FLEM FL DIV OF EMERGENCY MANAGEMENT

FRA FEDERAL RAILROAD ADMINISTRATN

FTA FEDERAL TRANSIT ADMINISTRATION

FTAT FHWA TRANSFER TO FTA (NON-BUD)

GFBR GEN FUND BRIDGE REPAIR/REPLACE

GFBZ GENERAL FUND BRIDGE OFF-SYSTEM

GFEV GEN. FUND EVEHICLE CHARG. PGM

GFNP NP FEDERAL RELIEF GENERAL FUND

GFSA GF STPBG ANY AREA

GFSL GF STPBG <200K<5K (SMALL URB)

GFSN GF STPBG <5K (RURAL)

GFSU GF STPBG >200 (URBAN)

GMR GROWTH MANAGEMENT FOR SIS

GR23 GAA EARMARKS FY2023

GR24 GAA EARMARKS FY2024

GRD D FUNDS-GENERAL REVENUE

GRSC GROWTH MANAGEMENT FOR SCOP

GRTR FY2024 SB106 TRAIL NETWORK

HP FEDERAL HIGHWAY PLANNING

HPP HIGH PRIORITY PROJECTS

HR FEDERAL HIGHWAY RESEARCH

HSP SAFETY (HIWAY SAFETY PROGRAM)

HSPT SAFETY EDUCATIONAL-TRANSFERRED

LF LOCAL FUNDS

LFB LOCAL FUNDS BUDGET

LFBN LOCAL TO RESERVE BNDS BUDGET

LFD "LF" FOR STTF UTILITY WORK

LFF LOCAL FUND - FOR MATCHING F/A

LFI LOCAL FUNDS INTEREST EARNED

LFNE LOCAL FUNDS NOT IN ESCROW

LFP LOCAL FUNDS FOR PARTICIPATING

LFR LOCAL FUNDS/REIMBURSABLE

LFRF LOCAL FUND REIMBURSABLE-FUTURE

LFU LOCAL FUNDS\_FOR UNFORSEEN WORK

MCOR MULTI-USE COR S.338.2278,F.S.

MFF MOVING FLORIDA FOWARD

NFP NATIONAL FREIGHT PROGRAM

NFPD NAT FREIGHT PGM-DISCRETIONARY

NH PRINCIPAL ARTERIALS

NHBR NATIONAL HIGWAYS BRIDGES

NHPP IM, BRDG REPL, NATNL HWY-MAP21

NHRE NAT HWY PERFORM - RESURFACING

NHTS NATIONAL HWY TRAFFIC SAFETY

NSTP NEW STARTS TRANSIT PROGRAM

NSWR 2015 SB2514A-NEW STARTS TRANST

PKBD TURNPIKE MASTER BOND FUND

PKED 2012 SB1998-TURNPIKE FEEDER RD

PKER TPK MAINTENANCE RESERVE-ER

PKLF LOCAL SUPPORT FOR TURNPIKE

PKM1 TURNPIKE TOLL MAINTENANCE

PKOH TURNPIKE INDIRECT COSTS

PKYI TURNPIKE IMPROVEMENT

PKYO TURNPIKE TOLL COLLECTION/OPER.

PKYR TURNPIKE RENEWAL & REPLACEMENT

PL METRO PLAN (85% FA; 15% OTHER)

PLH PUBLIC LANDS HIGHWAY

PLHD PUBLIC LANDS HIGHWAY DISCR

POED 2012 SB1998-SEAPORT INVESTMENT

PORB PORT FUNDS RETURNED FROM BONDS

PORT SEAPORTS

PROT PROTECT GRANT PROGRAM

RBRP REIMBURSABLE BRP FUNDS

RECT RECREATIONAL TRAILS

RED REDISTR. OF FA (SEC 1102F)

REPE REPURPOSED FEDERAL EARMARKS

RHH RAIL HIGHWAY X-INGS - HAZARD

RHP RAIL HIGHWAY X-INGS - PROT DEV

ROWR ROW LEASE REVENUES

S117 STP EARMARKS - 2005

SA STP, ANY AREA

SABR STP, BRIDGES

SAFE SECURE AIRPORTS FOR FL ECONOMY

SB SCENIC BYWAYS

SCED 2012 SB1998-SMALL CO OUTREACH

SCHR SCOP - HURRICANES

SCMC SCOP M-CORR S.338.2278,F.S.

SCOP SMALL COUNTY OUTREACH PROGRAM

SCRA SMALL COUNTY RESURFACING

SCRC SCOP FOR RURAL COMMUNITIES

SCWR 2015 SB2514A-SMALL CO OUTREACH

SE STP, ENHANCEMENT

SIB1 STATE INFRASTRUCTURE BANK

SIBF FEDERAL FUNDED SIB

SIWR 2015 SB2514A-STRATEGIC INT SYS

SL STP, AREAS <= 200K

SM STBG AREA POP. W/ 5K TO 49,999

SN STP, MANDATORY NON-URBAN <= 5K

SPN PROCEED FROM SPONSOR AGREEMENT

SR2S SAFE ROUTES - INFRASTRUCTURE

SR2T SAFE ROUTES - TRANSFER

SROM SUNRAIL REVENUES FOR O AND M

SSM FED SUPPORT SERVICES/MINORITY

ST10 STP EARMARKS - 2010

STED 2012 SB1998-STRATEGIC ECON COR

SU STP, URBAN AREAS > 200K

TALL TRANSPORTATION ALTS- <200K

TALM TAP AREA POP. 5K TO 50,000

TALN TRANSPORTATION ALTS- < 5K

TALT TRANSPORTATION ALTS- ANY AREA

TALU TRANSPORTATION ALTS- >200K

TCP FUEL TAX COMPLIANCE PROJECT

TD24 TD COMMISSION EARMARKS FY 2024

TDDR TRANS DISADV - DDR USE

TDED TRANS DISADV TRUST FUND - \$10M

TDPD TD PAYROLL REDIST D FUNDS

TDTF TRANS DISADV - TRUST FUND

TGR TIGER/BUILD GRANT THROUGH FHWA

TIGR TIGER/BUILD HIGHWAY GRANT

TLWR 2015 SB2514A-TRAIL NETWORK

TM01 SUNSHINE SKYWAY

TM02 EVERGLADES PARKWAY

TM03 PINELLAS BAYWAY

TM06 TAMPA-HILLSBOROUGH EXPR. AUTH.

TM07 MID-BAY BRIDGE AUTHORITY

TM11 ORLANDO-ORANGE CO. EXPR. SYSTE

TMBC GARCON POINT BRIDGE

TMBD I-95 EXPRESS LANES

TMBG I-75 ML TOLL MAINTENANCE

TMBI PALMETTO ML TOLL MAINTENANCE

TMBJ I-295 EXPRESS LANES - MAINT

TMBK TAMPA BAY EXPRESS LANES-MAINT

TMBW WEKIVA PARKWAY TOLL MAINT

TO01 SUNSHINE SKYWAY

TO02 EVERGLADES PARKWAY

TO03 PINELLAS BAYWAY

TO04 MIAMI-DADE EXPRESSWAY AUTH.

TO06 TAMPA-HILLSBOROUGH EXPR. AUTH.

TO07 MID-BAY BRIDGE AUTHORITY

TO11 ORLANDO-ORANGE CO. EXPR. SYST.

TOBC GARCON POINT BRIDGE

TOBD I-95 EXPRESS LANES

TOBF I-595

TOBG I-75 ML TOLL OPERATIONS

TOBH I-4 ML TOLL OPERATIONS

TOBI PALMETTO ML TOLL OPERATIONS

TOBJ I-295 EXPRESS LANES-OPERATING

TOBK TAMPA BAY EXP LANES OPERATING

TOBW WEKIVA PARKWAY TOLL OPERATIONS

TRWR 2015 SB2514A-TRAN REG INCT PRG

TSM TRANSPORT SYSTEMS MANAGEMENT

# **APPENDIX II**

Path Forward 2045 Master Project List

				November 14, 2019				
No.	Facility	ID	From	То	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
	Committed Roadway Capacity Projects							
1	Bay Street	Committed	I-95	Festival Park Drive	Duval	Cameras and Flood Sensors	\$10,100	2019-2025
2	Baymeadows Road	Committed	I-95	Baymeadows Circle East	Duval	Turn lane improvements	\$1,805	2019-2025
3	Beach Boulevard SR 212	Committed	at Southside Boulevard		Duval	Modify intersection	\$5,606	2019-2025
4	Blanding Boulevard SR 21	Committed	CR 218	Black Creek	Clay	Widen to 6 lanes	\$20,709	2019-2025
5	Blanding Boulevard SR 21	Committed	Black Creek	Allie Murry Road	Clay	Widen to 6 lanes	\$13,338	2019-2025
6	CR 220	Committed	Henley Road	Knight Boxx Road	Clay	Widen to 4 lanes	\$12,917	2019-2025
					Duval/Clay/ St			
7	First Coast Expressway (SR 23)	800	I-95 (SR 9)	I-10 (SR 8)	Johns	Construct New Road	\$10	2019-2025
8	First Coast Expressway (SR 23)	801	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$88,470	2019-2025
9	First Coast Expressway (SR 23)	802	North of SR 16	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$367,549	2019-2025
10	First Coast Expressway (SR 23)	803	East of CR 209	North of SR 16	Clay/ St Johns	Construct New Road	\$232,645	2019-2025
11	First Coast Expressway (SR 23)	804	I-95 (SR 9)	SR 15 (US 17)	St. Johns/Clay	Construct New Road	\$49,847	2019-2025
12	First Coast Expressway (SR 23)	805	I-95 (SR 9)	West of CR 16A	St Johns	Construct New Road	\$398,784	2019-2025
13	First Coast Expressway (SR 23)	806	West of CR 16A	East of CR 209	St Johns/ Clay	Construct New Road	\$370,913	2019-2025
14	First Coast Expressway (SR 23)	Committed	CR 16A	I-95	St Johns	New Roadway	\$459,882	2019-2025
					Baker/ Nassau/	·		
15	I-10 (SR 8)	807	CR 125 (Baker County)	US 301	Duval	Add Lanes and Reconstruct	\$511	2019-2025
16	I-10 (SR 8)	808	I-295 (SR 9A)	I-95 (SR 9)	Duval	Add Lanes and Reconstruct	\$134,247	2019-2025
17	I-10 (SR 8)	811	US 301	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$1,625	2019-2025
18	I-295 (SR 9A)	814	at Collins Road		Duval	Modify Interchange	\$12,085	2019-2025
19	I-295 (SR 9A)	815	at US 17	South of Wells Road	Duval	Modify Interchange	\$21,788	2019-2025
20	I-295 (SR 9A)	816	Dames Point Bridge	North of Pulaski	Duval	Add Lanes and Reconstruct	\$2,157	2019-2025
21	I-295 (SR 9A)	818	SR 202 (J. Turner Butler Boulevard)	SR 9B	Duval	Add Lanes and Reconstruct	\$40	2019-2025
22	I-295 (SR 9A)	819	SR 9B	South Interchange	Duval	Add Lanes and Reconstruct	\$10	2019-2025
23	1-95	Committed	at SR 16	Ĭ	St Johns	Interchange modifications	\$8,768	2019-2025
24 25	I-95 (SR 9) I-95 (SR 9)	824 825	at SR 202 (J. Turner Butler Boulevard) at SR 152 (Baymeadows Road)		Duval	Modify Interchange Add Turn Lane	\$17 \$1,239	2019-2025 2019-2025
26	` '	825	` '		Duval		\$1,239	2019-2025
27	I-95 (SR 9)		at US 1/MLK/20th Street	1 205 (CD 0A)	Duval	Modify Interchange		
	I-95 (SR 9)	827	Duval County Line	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$138,218	2019-2025
28	I-95 (SR 9) I-95 (SR 9)	828	SR 202 (J. Turner Butler Boulevard) I-295 (SR 9A)	Atlantic Boulevard SR 202 (J. Turner Butler Boulevard)	Duval Duval	Add Lanes and Reconstruct  Add Lanes and Reconstruct	\$346,886	2019-2025
30	I-95 (SR 9)	832	International Golf Parkway	Duval County Line	St Johns	Add Lanes and Reconstruct	\$457,600	2019-2025
31	J. Turner Butler Boulevard	Committed	at San Pablo	-	Duval	Modify Interchange	\$13,125	2019-2025
32	SR 115 Southside Boulevard	Committed	at Deerwood Park Boulevard		Duval	Modify intersection	\$9,525	2019-2025
33	SR 115 Southside Boulevard	Committed	at Gate Parkway		Duval	Modify intersection	\$9,332	2019-2025
34	SR 16	Committed	at International Golf Parkway		St Johns	Modify intersection	\$5,500	2019-2025
35	SR 200 (A1A)	835	US17	CR 107	Nassau	Add Lanes and Reconstruct	\$16	2019-2025
36	SR 200 (US 301)	834	at Crawford Road (Crawford Diamond Industrial Park)		Nassau	Modify Interchange/Flyover	\$604	2019-2025
37	SR 200/SR A1A	Committed	I-95	Amelia River Bridge	Nassau	Widen to 6 lanes	\$0	2019-2025
38	SR 202 (J. Turner Butler Boulevard)	836	I-95 (SR 9)	SR 200 (A1A)	Duval	Planning Study	\$770	2019-2025
39	SR 313	Committed	SR 207	Holmes Road	St Johns	New 2 lane road	\$12,421	2019-2025

		ı	I	November 14, 2019		T		
No.	Facility	ID	From	То	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
40	US 17	Committed	at Governors Creek Bridge		Clay	Sidewalks	\$988	2019-2025
41	US 301	Committed	at Crawford Diamond IP		Nassau	New interchange	\$394	2019-2025
			LR1	P Roadway Capacity Projects				
42	Alta Drive Realignment	201	SR 105 Zoo Parkway	North of New Berlin Road (south)	Duval	New 4 lane road	\$19,305	2036-2045
43	Arlington Expressway	205	University Boulevard (SR 109)		Duval	Modify Interchange + Trail	\$2,674	2031-2035
44	Atlantic Boulevard (SR 10)	206	at Girvin Road		Duval	Intersection Improvements	\$1,921	2026-2030
45	Atlantic Boulevard (SR 10)	207	at Hodges Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
46	Atlantic Boulevard (SR 10)	208	at San Pablo Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
47	Big Oak Road	403/404	US1	I-95	St Johns	Feasibility study to consider new 2	\$250	2026-2030
		,				, ,		
48	Cheswick Oaks Avenue Extension	101	Oakleaf Plantation	Savannah Glen Boulevard	Clay	New 4 lane road	\$52,607	2036-2045
49	CR 218	107	Aster/Pine Tree Road	Cosomos	Clay	Widen to 4 lanes	\$10,045	2026-2030
50	CR 220	112	SR 21 Blanding Boulevard	Henley Road	Clay	Widen to 4 lanes	\$35,960	2031-2035
				,	,	New interchange/Intersection		
51	CR 2209	418	at CR 210		St Johns	Improvements	\$8,580	2026-2030
						·		
52	CR 2209	419	SR 16 Connector (Silverleaaf Parkway)	International Golf Parkway	St Johns	New 4 lane road	\$15,450	2031-2035
53	CR 2209	420	International Golf Parkway	SR 16	St Johns	New 4 lane road	\$11,275	2036-2045
54	Hart Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
55	I-10 (SR 8)	809	Nassau/Duval County Line	US 301	Duval	Add Lanes and Reconstruct	\$134,883	2036-2045
	, ,		,	SR 23 (Cecil Commerce Center				
56	I-10 (SR 8)	810	US 301	Parkway)	Duval	Add Lanes and Reconstruct	\$277,738	2036-2045
			SR 23 (Cecil Commerce Center	,,				
57	I-10 (SR 8)	812	Parkway)	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$458,742	2036-2045
58	I-295 (SR 9A)	813	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Duval	Add Lanes and Reconstruct	\$114,943	2026-2030
59	I-295 (SR 9A)	817	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$393,387	2026-2030
60	I-295 (SR 9A)	820	North of Commonwealth Drive	North of New Kings Road	Duval	Add Lanes and Reconstruct	\$96,417	2031-2035
61	I-295 (SR 9A)	821	I-95 (SR 9)	SR 113 (Southside Connector)	Duval	Add Lanes and Reconstruct	\$126,781	2031-2035
62	I-295 (SR 9A)	822	North of Collins Road Interchange	North of Commonwealth Lane	Duval	Add Lanes and Reconstruct	\$506,988	2036-2045
02	1 233 (311 311)	022	North of Commis Road interendinge	North of Commonwealth Lane	Davai	And Edites and Neconstruct	\$300,300	2030 2043
63	I-295 (SR 9A)	823	North of New Kings Road	South of I-95 (SR 9) Interchange	Duval	Add Lanes and Reconstruct	\$402,668	2036-2045
64	I-95	442	at CR 210		St Johns	Interchange Modification	\$5,346	2026-2030
65	I-95 (SR 9)	830	I-10 (SR 8)	South of US 1/SR 115/MLK	Duval	Add Lanes and Reconstruct	\$401,468	2031-2035
66	I-95 (SR 9)	833	at SR 16		St Johns	Modify Interchange	\$12,212	2031-2035
			South of the Duval/St. Johns County					
67	I-95 (SR 9)	829	Line	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$682,431	2031-2035
68	Main Street Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
69	Mathews Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
70	Mayport Road (SR 101)	272	SR A1A	Mayport Main Gate	Duval	Context Sensitive Solutions	\$2,211	2026-2030
71	New Berlin Road	278	Yellow Bluff Road	Cedar Point Road	Duval	Widen to 4 lanes + Trail	\$10,490	2036-2045
72	New Bridge over I-95	327	Semper Fi Drive	Mentoria Road	Nassau	New 2 lane road + trail	\$8,733	2026-2030
73	New Road	324	William Burgess Boulevard	Mentoria Road	Nassau	New 2 lane road + trail	\$8,469	2026-2030
74	Normandy Boulevard (SR 228)	288	US 301	Bell Road (Equestrian Park)	Duval	Widen to 4 lanes	\$20,064	2026-2030
75	Pecan Park Road	296	I-95	Main Street (US 17)	Duval	Widen to 4 lanes + Trail	\$7,774	2036-2045

No.	Facility	ID	From	То	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
76	Penman Road	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Duval	Reconstruct (2 lane) + Trail	\$8,610	2036-2045
77	Racetrack Road	458	Bartram Park Boulevard	I-95 overpass	St Johns	Widen to 4 lanes	\$11,815	2031-2035
78	Sauls Road	337	US 1	Musselwhite Road	Nassau	New 2 lane road + trail	\$6,200	2031-2035
79	Semper Fi	338	Semper Fi Extension	Johnson Lake Road	Nassau	Reconstruct 2 lane road + trail	\$9,240	2026-2030
80	Semper Fi Extension	339	SR 200 (A1A)	Semper Fi Drive	Nassau	New 2 lane road + trail	\$3,960	2026-2030
81	SR 100	124	Clay/Bradford County Line	Clay/Putnam County Line	Clay	Widen to 4 lanes	\$9,498	2036-2045
82	SR 115 Lem Turner Road	321	Duval County Line	US 1/ SR 15	Nassau	Widen to 4 lanes + trail	\$7,533	2031-2035
83	SR 115 Lem Turner Road	265	I-295	Nassau County Line	Duval	Widen to 4 lanes + trail	\$113,427	2036-2045
84	SR 115 Southside Boulevard	2014	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Duval	Widen to 6 lanes	\$28,804	2031-2035
85	SR 115 Southside Boulevard	2010	at SR 152 Baymeadows Road		Duval	Continuous Flow Intersection	\$52,625	2036-2045
86	SR 115 Southside Boulevard	2011	at J T Butler Boulevard		Duval	Modify Interchange	\$57,810	2036-2045
87	SR 16	125	First Coast Expressway	SR 15A Oakridge Avenue	Clay	Widen to 4 lanes	\$56,232	2026-2030
88	SR 16	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	St Johns	Widen to 4 lanes	\$10,296	2026-2030
89	SR 16	470	San Giacomo Road	Grand Oaks Eastern Entrance	St Johns	Widen to 4 lanes	\$13,837	2031-2035
90	SR 16	126	US 17	Shands Bridge	Clay	Widen to 4 lanes	\$80,862	2036-2045
91	SR 207	475	South Holmes Boulevard	SR 312	St Johns	Widen to 6 lanes	\$5,808	2026-2030
92	SR 207	474	I-95	South Holmes Boulevard	St Johns	Widen to 6 lanes	\$25,033	2031-2035
93	SR 21 Blanding Boulevard	127	SR 16	CR 215 Blanding Boulevard	Clay	Widen to 4 lanes	\$30,219	2031-2035
94	SR 313	478	SR 207	SR 16	St Johns	New 6 lane road	\$185,130	2026-2030
95	SR 313	479	SR 16	US 1 Dixie Highway	St Johns	New 4 lane road	\$187,600	2036-2045
96	SR A1A	2018	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Duval	Widen to 4 lanes + Trail	\$19,341	2026-2030
97	SR A1A	401	N St Augustine Boulevard	Comares Avenue	St Johns	Multimodal Way	\$5,239	2031-2035
98	SR A1A	402	Comares Avenue	Red Cox Road	St Johns	Multimodal Way	\$5,084	2031-2035
99	SR A1A	482	at Red Cox/Coquina Road		St Johns	Intersection Improvement	\$6,386	2031-2035
100	SR A1A	483	Mickler Road	Palm Valley Road	St Johns	Widen to 4 lanes	\$23,814	2031-2035
101	Sundberg Road	340	CR 121	Andrews Road	Nassau	New 2 lane road	\$1,395	2026-2030
102	US 1	415	at CR 210		St Johns	Add interchange ramps	\$30,750	2036-2045
103	US 17	130	Orion Road	SR16	Clay	Context Sensitive Solutions	\$2,015	2031-2035
104	US 17	837	Collins Road	NAS Birmingham Gate	Duval	Add Lanes and Reconstruct	\$42,427	2031-2035
105	US 17	304	at Pages Dairy Road		Nassau	Major Intersection Improvement	\$16,810	2036-2045
106	US 17	342	Duval County Line	CR 108	Nassau	Widen to 4 lanes	\$86,100	2036-2045
107	US 17 Main Street	269	New Berlin Road	Pecan Park Road	Duval	Widen to 4 lanes + trail	\$8,039	2026-2030
108	US 17 Main Street	270	Pecan Park Road	Nassau County Line	Duval	Widen to 4 lanes + trail	\$32,679	2031-2035
109	US1 SR 5 Phillips Highway	297	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Duval	Widen to 6 lanes + Trail	\$68,177	2031-2035
110	US1 SR 5 Phillips Highway	2000	SR 9B	I-295	Duval	Widen to 6 lanes + Trail	\$25,311	2036-2045
111	Williams Burgess Boulevard Extension	346	Miner Road	Hampton Club Way	Nassau	New 2 lane road + trail	\$57,714	2036-2045

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
	Teo Labori			RTP Transit Capacity Projects		la a	446 500	2026 2045
112	103rd BRT Line	617	Cecil Field	Blanding Boulevard	Duval	Bus Rapid Transit	\$46,500	2036-2045
113	Arlington BRT Line	615	Downtown Jacksonville	Arlington	Duval	Bus Rapid Transit	\$46,500	2036-2045
114	Atlantic BRT Line	616	Downtown Jacksonville	Beaches/Ponte Vedra	Duval	Bus Rapid Transit	\$46,500	2031-2035
115	Clay County BRT Line	621	Orange Park Mall	Middleburg	Clay	Bus Rapid Transit	\$46,500	2036-2045
116	Commonwealth/Cassat BRT Line	622	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
117	Commonwealth/Lane BRT Line	623	Downtown Jacksonville	103rd Street	Duval	Bus Rapid Transit	\$46,500	2036-2045
118	Edgewood BRT Line	618	New Kings Road	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
119	Express Bus	606	NS Rail on Main	JIA	Duval	Express Bus Service	\$46,500	2036-2045
120	Mayport Ferry	600	A1A	A1A	Duval	Additional Ferry; increase frequency by 50%	\$8,680	2026-2030
121	Moncrief BRT Line	625	Busch Drive	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
122	Normandy BRT Line	619	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
123	North Commuter Rail	605	Downtown Jacksonville	Yulee	Duval/Nassau	Commuter rail service	\$387,500	2036-2045
124	North Main BRT Line	627	Florida State College North Campus	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
125	Post/Normandy BRT Line	628	Normandy Boulevard	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
126	Shands Bus Service	608	Clay County	St. Johns County	Clay/St. Johns	Bus Service	\$2,640	2026-2030
127	Southeast Commuter Rail	635	Downtown Jacksonville	St Augustine	Duval/St Johns	Commuter rail service	\$506,000	2036-2045
128	Southside BRT Line	620	Regency Square Mall	Avenues Mall	Duval	Bus Rapid Transit	\$46,500	2036-2045
129	Southwest Commuter Rail	605	Downtown Jacksonville	Orange Park	Duval/Clay	Commuter rail service	\$387,500	2036-2045
130	St. Augustine/San Jose BRT Line	630	Downtown Jacksonville	Mandarin	Duval	Bus Rapid Transit	\$46,500	2036-2045
131	U2C	602	Central	Brooklyn/Five Points	Duval	U2C Service	\$52,800	2026-2030
132	U2C	603	Central	Springfield	Duval	U2C Service	\$52,800	2026-2030
133	U2C	604	Kings Avenue	San Marco	Duval	U2C Service	\$52,800	2026-2030
134	University BRT Line	631	Jacksonville University	St. Augustine Road	Duval	Bus Rapid Transit	\$46,500	2036-2045
135	Water Taxi	601	The District	Shipyard Development	Duval	New Water Taxi Service	\$1,550	2031-2035
				LRTP Programs				
136	Bicycle and Pedestrian	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Bicycle and Pedestrian Master Plan	\$104,550	
137	Context Sensitive Solutions	Program	Boxed Funds	\$5 M per year	Regional	Projects from the Smart Region Plan	\$174,250	
138	Freight Enhancement Projects	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Regional Safety Plan	\$104,550	The total funding is
139	Greenways and Trails	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Greenways and Trails Master Plan	\$69,700	shown. There is funding in
140	ITS/TSM&O/Smart Cities Programs	Program	Boxed Funds	\$8 M per year	Regional	Projects from the ITS and TSM&O Master Plan	\$278,800	each period
141	Resiliency Programs	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Resiliency Plan	\$40,000	
142	Safety Projects	Program	Boxed Funds	\$6 M per year	Regional	Projects from the Regional Safety Plan	\$209,100	

# **APPENDIX III**

**Path Forward Goals and Objectives** 

## Path Forward 2045 Goals, Objectives, and Policies

It is North Florida Transportation Planning Organization's (TPO's) mission is to provide a regional forum for developing a transportation system that moves people and goods safely, economically and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to enhance the following:

- Economic Competitiveness
- Livability
- Safety
- Mobility and Accessibility
- Equity in Decision Making
- System Preservation
- Resilient Multimodal Infrastructure
- Tourism Transport Management

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives do not indicate priority.

# GOAL I: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

Investing in projects that enhance economic competitiveness focusing on improving the following: travel time reliability (the most important factor for freight operators), enhance access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

# • OBJECTIVE I.I: Improve travel reliability on major freight routes.

Performai	nce Measure	Benchmark
1.1.1	Truck Travel Time Reliability	Maintain or improve Truck Travel Time
	The sum of maximum Truck	Reliability
	Travel Time Reliability (TTTR) for	Calculation is only available on corridors with
	each reporting segment, divided	Blue Toad devices
	by the total Interstate System	(I-10, I-95, SR 10, SR 21, SR 200, US 17, US
	miles	90, SR 13, I-295, US 1)
		Existing values are reported in the
		Congestion Management Process.

## • OBJECTIVE 1.2: Enhance access to jobs, services, and retail for all.

Performa	ance Measure	Benchmark
1.2.1	Jobs within a half mile of a major	Maintain or improve access to jobs
	arterial	Existing value is reported in the Congestion
		Management Process.
1.2.2	Projects that enhance access to	Evaluation of projects/scenarios
	jobs through transit	

#### • OBJECTIVE 1.3: Maximize return on investment.

Performa	ance Measure	Benchmark
1.3.1	Benefit/Cost ratio	Rank benefit to cost ratio in evaluation of
		projects/scenarios
1.3.2	Return on Investment	Rank return on investment in evaluation of
		projects/scenarios

#### **GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES**

There is no single definition of what constitutes a "livable" or "sustainable" transportation system. However, the North Florida TPO has adopted the following definition of a sustainable transportation system endorsed by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.

Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.

**Limits air, water, noise emissions, waste and resource use**. Limits emissions and waste within the planet's ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes, while minimizing the impact on the use of land and the generation of noise.

The goals associated with livability and sustainability are listed below.

OBJECTIVE 2.1: Enhance transit accessibility.

Performa	ance Measure	Benchmark
2.1.1	Percent of Population within a quarter mile walk of a transit stop	Maintain or improve the percent of population within a quarter mile walk of a transit stop. Existing value is reported in the Congestion Management Process.
2.1.2	Population within 5 miles of park and ride lots	Maintain or improve the population within 5 miles of park and ride lots. Existing value is reported in the Congestion Management Process.

OBJECTIVE 2.2: Enhance transit ridership.

Performa	nce Measure	Benchmark
2.2.1	Passengers per vehicle revenue	Maintain or improve passengers per revenue
	mile	mile.
		Existing value is reported in the Congestion
		Management Process.
2.2.2	Passengers per vehicle revenue	Maintain or improve passengers per revenue
	hour	hour.
		Existing value is reported in the Congestion
		Management Process.

# • **OBJECTIVE 2.3:** Enhance bicycle and pedestrian quality of service.

Perforn	nance Measure	Benchmark
2.3.1	Lane miles with bicycle and pedestrian facilities	Maintain or improve lane miles with bicycle and pedestrian facilities.
		Existing values are reported in the Congestion Management Process.

#### • OBJECTIVE 2.4: Reduce the cost of congestion per capita.

Perform	ance Measure	Benchmark
2.4.1	Cost of congestion	Maintain or reduce the cost of congestion. Existing value is reported in the Congestion Management Process.
2.4.2	Congestion cost per capita	Maintain or reduce congestion cost per capita. Existing value is reported in the Congestion Management Process.

#### • OBJECTIVE 2.5: Reduce the impacts of investments on the natural environment.

Performance Measure		Benchmark
2.5.1	Environmental screening and	Apply Efficient Transportation Decision
	mitigation	Making Process to all projects in LRTP.

#### • OBJECTIVE 2.6: Reduce emissions from automobiles.

Performance Measure		Benchmark
2.6.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Estimate emission reduction due to reduced delay in the evaluation of projects/scenarios. Existing value is reported in the Congestion Management Process.
2.6.2	Emissions due to vehicle electrification	Estimate emission reduction due to electrification of the vehicle fleet.

The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

#### • OBJECTIVE 2.7: Ensure consistency with land use planning.

Performance Measure	Benchmark

2.7.1	Includes active transportation	Include walkability standards in context
	design principles in context	sensitive solutions.
	sensitive solutions	
2.7.2	Land Use scenarios are consistent	Ensure consistency with comprehensive
	with county comprehensive plans	plans.

• OBJECTIVE 2.8: Support regional evacuation needs.

Performance Measure		Benchmark
2.8.1	Projects that improve evacuation	Evaluation of projects/scenarios.
	routes.	

• OBJECTIVE 2.9: Support micro transit, mobility as a service (MaaS) and other new and innovative transit options

#### **GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL**

Investing in projects that enhance safety will lead to reduced crashes and lower crash severity for all modes.

• OBJECTIVE 3.1: Reduce crashes for all modes.

Performance Measure		Benchmark
3.1.1	Number of vehicle crashes	Reduce the number of vehicle crashes.
		Existing value is reported in the Congestion
		Management Process.
3.1.2	Crash rate per million vehicle	Reduce the crashes rate.
	miles	Existing value is reported in the Congestion
		Management Process.
3.1.3	Number of serious injuries	Reduce the crashes rate.
		Existing value is reported in the Congestion
		Management Process.

3.1.4	Rate of serious injuries per million	Reduce the number of serious injuries.
	vehicle miles	Existing value is reported in the Congestion
		Management Process.
3.1.5	Number of non-motorized	Reduce the number of non-motorized
	fatalities and non-motorized	fatalities and non-motorized serious injuries.
	serious injuries	Existing value is reported in the Congestion
		Management Process.
3.1.6	Number of bicycle crashes	Reduce the number of bicycle crashes.
		Existing value is reported in the Congestion
		Management Process.
3.1.7	Number of pedestrian crashes	Reduce the number of pedestrian crashes.
		Existing value is reported in the Congestion
		Management Process.

• OBJECTIVE 3.2: Reduce fatal crashes for all modes.

Performance Measure		Benchmark
3.2.1	Number of fatalities	Reduce the number of fatalities.
		Existing value is reported in the Congestion
		Management Process.
3.2.2	Fatality rate per million vehicle	Reduce the fatality rate.
	miles	Existing value is reported in the Congestion
		Management Process.
3.2.3	Number of bicycle fatalities	Reduce the number of bicycle fatalities.
		Existing value is reported in the Congestion
		Management Process.
3.2.4	Number of pedestrian fatalities	Reduce the number of pedestrian fatalities.
		Existing value is reported in the Congestion
		Management Process.

• OBJECTIVE 3.3: Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

Performance Measure		
3.3.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

• OBJECTIVE 3.4: Enhance security for all modes through the appropriate use of authorized access, surveillance systems and Intelligent Transportation Systems (ITS).

Performance Measure			
3.4	4. I	All transit projects are required to	A Threat and Vulnerability Assessment
		have a Threat and Vulnerability	considers the full spectrum of threats
		Assessment.	(natural, criminal, terrorist, accidental, etc)

for a given facility/location as well as the vulnerability of the facility/location to an
attack.

#### **GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY**

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element to identifying the right mobility solution for any project.

#### OBJECTIVE 4.1: Optimize the quantity of travel.

Perform	ance Measure	Benchmark
4.1.1	Vehicle-miles traveled	Generally, increases in the quantity traveled
4.1.2	Person-miles traveled	(throughout) are preferred. However,
4.1.3	Truck-miles traveled	consistent with livability and sustainability
4.1.4	Vehicle Occupancy	goals, one objective is to reduce the amount of travel needed. Therefore, no benchmarks are proposed, but monitoring is recommended.  Existing values are reported in the Congestion Management Process.
4.1.5	Transit ridership	Increase transit ridership Existing values are reported in the Congestion Management Process.

#### OBJECTIVE 4.2: Optimize the quality of travel.

Performai	nce Measure	Benchmark
4.2.1	Average Travel Speed	Maintain or improve the average travel speed Existing value is reported in the Congestion Management Process.

4.2.2	Average Vehicle Delay	Maintain or reduce the average vehicle delay
		Existing value is reported in the Congestion
		Management Process.
4.2.3	Average Commute Time	Maintain or reduce the average commute
		time
		Existing value is reported in the Congestion
		Management Process.

Performa	nce Measure	Benchmark
4.2.4	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are Reliable	Maintain or improve the Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices
		(I-10, I-95, I-295) Existing values are reported in the Congestion Management Process.
4.2.5	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are Reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (SR 10, SR 21, SR 200, US 17, US 90, SR 13, US 1) Existing values are reported in the Congestion Management Process.
4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities) Existing values are reported in the Congestion Management Process.

# • **OBJECTIVE 4.3:** Improve the accessibility to mode choices.

Performance Measure		Benchmark
4.3.1	Percent of system miles with bicycle accommodations	Maintain or improve the percent of system miles with bicycle accommodations.  Existing value is reported in the Congestion Management Process.

4.3.2	Percent of system miles with	Maintain or improve the percent of system
	pedestrian accommodations	miles with pedestrian accommodations.
		Existing value is reported in the Congestion
		Management Process.
4.3.3	Transit coverage –	Increase the percent of population within
	Percent of population within	quarter mile of a transit route.
	quarter mile of a transit route	Existing value is reported in the Congestion
		Management Process.

#### • **OBJECTIVE 4.4:** Optimize the utilization of the system.

Performance Measure Benchmark		Benchmark
4.4.1	Percent of system heavily	Maintain or reduce the percent of system
	congested	heavily congested.
		Existing value is reported in the Congestion
		Management Process.
4.4.2	Percent of travel heavily	Maintain or reduce the percent of travel
	congested	heavily congested.
		Existing value is reported in the Congestion
		Management Process.
4.4.3	Vehicles per lane mile	Optimize the vehicles per lane mile for a
		desired LOS
		Existing value is reported in the Congestion
		Management Process.
4.4.4	Duration of congestion	Maintain or reduce the duration of
		congestion
		Existing value is reported in the Congestion
		Management Process.
4.4.5	Transit average load (Passengers	Optimize the transit average load for a
	per transit vehicle)	desired quality of service
		Existing value is reported in the Congestion
		Management Process.

# GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

- 1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
- 2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- 3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

OBJECTIVE 5.1: Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects
(including social and economic effects) on minority and low-income populations.

The performance of this objective is qualitative.

OBJECTIVE 5.2: Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Performance Measure		

	Adherence to the Public Involvement Plan
15/1	LAdharanca to tha Public Involvament Plan
J.Z. I	Adherence to the rabile involvement rian

• OBJECTIVE 5.3: Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Performance Measure		Benchmark
5.3.1	Number of projects in low income	Evaluation of projects/scenario
	and minority census tracts	

#### OBJECTIVE 5.4: Provide Ladders of Opportunity.

Performance Measure		Benchmark
5.4.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario
5.4.2	Jobs within a half mile of a state road	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
5.4.3	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

#### **GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM**

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

- 1. Have 95 percent of the Strategic Intermodal System in good or better condition.
- 2. Have 85 percent of other arterials in good or better condition.
- 3. Strengthen bridges that are either (I) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
- 4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
- 5. Satisfy FDOT's off system bridge replacement goals.
- 6. Maintain signing and pavement markings to accommodate all users including automated vehicles.

7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

## • OBJECTIVE 6.1: Maintain and update roadways to current standards.

Performa	ance Measure	Benchmark
6.1.1	Percent of Interstate Pavement in	Maintain or improve
	Good Condition	Existing value is reported in the Congestion
		Management Process.
6.1.2	Percent of Interstate Pavement in	Maintain or reduce
	Poor Condition	Existing value is reported in the Congestion
		Management Process.
6.1.3	Percent of Non-Interstate	Maintain or improve
	Pavement in Good Condition	Existing value is reported in the Congestion
		Management Process.
6.1.4	Percent of Non-Interstate	Maintain or reduce
	Pavement in Poor Condition	Existing value is reported in the Congestion
		Management Process.

# • OBJECTIVE 6.2: Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway	Maintain or improve
	System Bridges in Good	Existing value is reported in the Congestion
	Condition	Management Process.
6.2.2	Percent of National Highway	Maintain or reduce
	System Bridges in Poor Condition	Existing value is reported in the Congestion
		Management Process.
6.2.3	Percent of State Highway Bridges	Maintain or improve
	in Good Condition	Existing value is reported in the Congestion
		Management Process.
6.2.4	Percent of State Highway Bridges	Maintain or reduce
	in Poor Condition	

		Existing value is reported in the Congestion
		Management Process.
6.2.5	Percent of Non-State Highway	Maintain or improve
	Bridges in Good Condition	Existing value is reported in the Congestion
		Management Process.
6.2.6	Percent of Non-State Highway	Maintain or reduce
	Bridges in Poor Condition	Existing value is reported in the Congestion
		Management Process.

• OBJECTIVE 6.3: Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.I	Average Age of Vehicles	Maintain or reduce
		Existing value is reported in the Congestion
		Management Process.
6.3.2	Average Rating of Facilities on	Maintain or improve
	TERM Scale	Fall below 3.0

## GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

• OBJECTIVE 7.1: Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Performance Measure		Benchmark
7.1.1	Consideration for vulnerable, at- risk facilities	Evaluation of projects/scenarios

• OBJECTIVE 7.2: Provide reliable mobility access and minimize impact of disruptions to regional mobility.

The performance of this objective is qualitative.

OBJECTIVE 7.3: Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Performance Measure	Benchmark
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7.3.I	Number of projects on an	Evaluation of projects/scenarios
	evacuation route	

• OBJECTIVE 7.4: Address social equity in adaptation/resilience strategy implementation.

Performance Measure		Benchmark
7.4.1	Number of projects in low income	Evaluation of projects/scenarios
	census tracts	

#### **GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT**

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

• OBJECTIVE 8.1: Develop a Regional Tourism Transport Management Program.

Performance Measure	
8.1.1	Complete Regional Tourism Transport Management Plan

OBJECTIVE 8.2: Improve and provide diverse tourism transportation options.

Performance Measure		Benchmark
8.2.1	Number of projects in high	Evaluation of projects/scenarios
	tourism areas	

• OBJECTIVE 8.3: Encourage the integration of alternative transportation into tourist activities.

Performance Measure		1	
	8.3.1	County comprehensive plans include alternative transportation for tourists	Ī

# GOAL 9: ENSURE NORTH FLORIDA IS READY FOR CONNECTED AND AUTONOMOUS VEHICLES AND INTERNET OF THINGS (IOT) TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies, including connected and automated vehicles, Internet of Things (IoT) components and advanced data management and analytics, preparing the transportation infrastructure in the region for these advances in transportation technology.

FDOT's Office of Policy Planning has recently developed "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use (ACES) Vehicles" that outlines 33 elements that Transportation Planning Organizations (TPO's) in Florida should consider in their short, medium and long-range planning. These elements should be adopted by the TPO in future work efforts.

The objectives to ensure North Florida is ready for Connected and Autonomous Vehicles (CAV) and IoT technologies are listed below.

#### OBJECTIVE 9.1: Deploy a regional data exchange

Performance Measure	
9.1.1	Complete Phase 1 of the data exchange
9.1.2	Develop a CV module for CV data storage and analytics

#### OBJECTIVE 9.2: Prepare infrastructure for connected and automated vehicles

Performa	ance Measure	Benchmark
9.2.1	Miles of vehicle to infrastructure (V2I) technology (DSRC, C-V2X, or 5G)	Increase miles of V2I technology
9.2.2	Miles of fiber optic cable	Increase miles of fiber optic cable

• OBJECTIVE 9.3: Implement cybersecurity measures and best practices throughout the system to protect user privacy and data and to ensure safe operations.

Performance Measure	
9.3.1	Complete Cybersecurity Plan
9.3.2	Develop and Implement Strategy for Security Credential Management Plan (SCMS)

• OBJECTIVE 9.4: Develop and implement policies that support connected and automated vehicles

Performa	Performance Measure	
9. <del>4</del> .1	Complete a Connected and Autonomous Vehicle Policy Plan	

• OBJECTIVE 9.5: Deploy strategies to support First Mile/Last Mile travel options.

Performai	Performance Measure	
9.5.1	Complete First Mile/Last Mile Plan	

• OBJECTIVE 9.6: Incorporate CAV into the North Florida Travel Demand Model.

Performance Measure	
9.6.1	CAV included in the North Florida Travel Demand Model

• OBJECTIVE 9.7: Implement scenario planning activities surrounding Connected, Automated, Electric and Shared vehicles to determine the impacts on network usage, funding and other performance measures.

Performa	Performance Measure	
9.7.1	Develop scenarios surrounding ACES	
9.7.2	Develop scenario planning methodology to determine impacts on the network	
	usage, funding, and other performance measures	

• OBJECTIVE 9.8: Consider Autonomous Vehicle only lanes or zones to support enhanced mobility opportunities resulting from automated vehicles.

Performance Measure	
9.8.1	Complete a study on autonomous vehicle only lanes or zones

# **APPENDIX IV**

**FY 2023 List of Priority Projects** 

2023
Annual
List of
Priority
Projects

2023

Adopted April 13, 2023

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



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#### **OVERVIEW**

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2024/2025 through 2028/2029 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2028/2029) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

#### **PROJECT PHASING**

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

#### 2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

#### Resilience and Vulnerability

- The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: <a href="http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf">http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf</a>
- Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
  - Low Vulnerability
  - Moderate-Low Vulnerability
  - Moderate High Vulnerability
  - High Vulnerability

#### Regional System Safety Plan

- This plan was updated. It identifies high crash corridors, high crash intersections and corridors
  with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the
  List of Region-Wide Priority Projects. Supporting documentation is available at:
  https://northfloridatpo.com/uploads/Studies/FINAL\_RSSP\_NOV2019.pdf
- Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.

#### Congestion Management Process

 The Congestion Management Process was updated. Supporting documentation is available at: https://northfloridatpo.com/uploads/Studies/performance/2019\_NFTP\_CMP.pdf

All documentation for the 2045 Long Range Transportation Plan is available at <a href="http://northfloridatpo.com/planning/lrtp"><u>www.pathforward2045.com</u></a> and at <a href="http://northfloridatpo.com/planning/lrtp"><u>http://northfloridatpo.com/planning/lrtp</u></a>

### LIST OF PRIORITY PROJECTS PROCESS

#### **Develop List of Candidate Projects (January)**

- 1. A list of candidate projects is developed from the following:
  - Projects in the previous year List of Priority Projects not funded through construction.
  - Local County/City submittals within the North Florida TPO area
  - Local Airport and Transit Authority submittals within the North Florida TPO area
  - Concurrency Management Process
  - Public Input
- 2. Project Ranking (February)
  - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
  - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
  - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
  - Adopting the List of Priority Projects (March)
  - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

### **REGION-WIDE PRIORITY PROJECTS**

	2023 REGI	ON-WIDE PRIORITY	PROJECTS	
Rank	Project	Limits	Description	Status
	PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM			
	<b>CR 220</b> <i>Clay County</i> (430719-3)	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	Construction FY 2024
	First Coast Expressway Clay and St. Johns Counties	Blanding Blvd to N of SR 16	New construction	Construction FY 2023
	(422938-6) (422938-5)	N of SR 16 to E of CR 209	New construction	Construction FY 2023
	(422938-7) (422938-8)	E of CR 209 to CR16A spur (includes bridge)	New construction	Design Build FY 24/25/26
		CR 16A spur to I-95	New construction	Design Build FY 25/26
	SR 16/CR 208 St. Johns County (434562-1)	@ I-95	Interchange improvements	Construction FY 2026
	SR 202 J. Turner Butler Blvd Duval County (439467-1)	@ San Pablo Rd	Modify interchange	Under Construction
	SR 111 Edgewood Ave Duval County (442848-1)	US 17 Main St to Cassat Ave	Context sensitive solutions	Construction FY 2023
	<b>SR 313</b> St. Johns County (210230-4)	SR 207 to Holmes Rd	New road construction	Under Construction
	<b>US 17</b> Clay County (441406-1)	@ Governors Creek Bridge	Sidewalk	Construction complete
	SR 202 J. Turner Butler Blvd Duval County (447149-1)	@ Kernan Blvd	Interchange Improvements	Under Construction FY 2022
	SR 10 Atlantic Blvd Duval County (439302-1)	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction  *Moderate-Low Vulnerability	Construction FY 2026
	<b>US 17</b> Clay County (441213-1)	@ CR 220	Intersection improvement	Construction in FY 2023
	US 17 Main St Duval County (209411-8)	New Berlin Rd to Airport Center Dr	Widen to 5-lanes with multi-use trail *Moderate-Low Vulnerability	Construction in FY 2026

	2023 REGI	ON-WIDE PRIORITY	PROJECTS	
Rank	Project	Limits	Description	Status
	SR A1A Mayport Rd Duval County (443502-1)	SR 10 Atlantic Blvd to Dutton Island Rd	Context sensitive improvements **High Crash Corridor *Moderate-High Vulnerability	Construction in FY 2026
	<b>US 1</b> <i>Duval County</i> (437728-3)	At Racetrack Rd	Intersection Improvements	Construction in FY 2024
	<b>I-295</b> Duval County (437728-3)	At SR 13	Interchange improvements	Construction in FY 2024
		UNFUNDED PRIORITIES	3	
1	SR 228 Normandy Blvd Duval County	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks *Moderate Vulnerability	
2	CR 220 Clay County	SR 21 to Henley Rd	Widen to 4-lanes  High Crash Intersection (CR220 & Henley Rd)	
3	SR 200/SR A1A Nassau County	I-95 to Amelia Island Pkwy	Intersection improvements High Crash Corridor *Moderate-High Vulnerability	
4	SR 16 St. Johns County	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	PE in 24
5	Main St (US 17) Duval County	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	
6	SR 312 Extension St. Johns County	SR 207 to US 1	New road construction	
7	SR 16 Clay County	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability	
8	<b>US 17</b> <i>Nassau County</i> (447364-3)	Duval County Line to SR 200	Widen to 4- lanes/Intersection improvements	PE 2023 (South of William Burgess to SSR 200) ROW in 24&25

	2023 REGI	ON-WIDE PRIORITY	PROJECTS	
Rank	Project	Limits	Description	Status
9	SR 212 Beach Boulevard Duval County	Parental Home Rd to I- 295	Bicycle, pedestrian and intersection improvements High Crash Corridor *Moderate-Low Vulnerability	
10	CR 2209 St. Johns County	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 Iane and Construct 4 Iane	
11	US 17 Clay County	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes	
12	SR 115 Lem Turner Rd Duval/Nassau Counties	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability	
13	SR 104 Dunn Ave Duval County	New Kings Road to I- 295	Widen/intersection improvements *Low Vulnerability	
14	SR A1A St. Johns County	Mickler Road to Marsh Landing Pkwy	Intersection Improvements	
15	Atlantic Blvd/Third Street (SR A1A)  Duval County	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades High Crash Corridor *Moderate-High Vulnerability	
16	SR A1A St. Johns County	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction	

	2023 REGI	<b>ON-WIDE PRIORITY</b>	PROJECTS	
Rank	Project	Limits	Description	Status
17	SR 21 Blanding Blvd Clay/Duval Counties (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements High Crash Corridor *Low Vulnerability	CST FY 2025 (Wells rd to Duval County Line)
18	CR 217 Clay/Duval County	CR 218 to SR 228	Add lanes and reconstruct	
19	Southside Blvd Duval County	Beach Blvd to US 1	Intersection Improvements	
20	Moncrief Road Duval County	13 <sup>th</sup> St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	

<sup>\*</sup> Vulnerability evaluated in the Resiliency & Vulnerability Study
High Crash Corridors and Intersections identified in the Regional System Safety Plan

#### AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

#### Project

Jacksonville International - Concourse B Program - \$300,000,000

Cecil Spaceport - Eastside Roadway - \$16,000,000

# MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATON AUTHORITY

Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with zero and low emission buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	U <sup>2</sup> C Agile Program	Various U <sup>2</sup> C routes throughout the Jacksonville area	Autonomous transit routes at various locations around Jacksonville
4	U <sup>2</sup> C Phase 3	The third phase of the U <sup>2</sup> C program	The third phase of the U <sup>2</sup> C program which is the development of the Neighborhood extensions
5	Ferry	Acquisition of a Ferry Boat and supporting infrastructure	A new boat and its supporting infrastructure to minimize service interruptions, address useful life of current boat, and handle service expansion and lot increase.
6	JTA Facility Decentralization and Sustainable Flee Master Plan	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operations and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC) along with the development of a Zero-Emission Fleet Transition Plan	Holistic approach to the development of a sustainable transportation system including the transit network and operations, the fleet, and our facilities
7	My JTA Mobility Application	Mobile application that will enable multimodal trip planning and ticketing, real time arrival departure information, vehicle crowding information, and customer notifications of detours and trip interruptions.	Provides a single Mobility as a Service mobile application to meet both Fixed Route and On-Demand regional transportation needs for Northeast Florida's residents

8	Vision Zero Safety Improvements	Plan, design, and construct facilities/streets that reduce traffic related accidents	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all
9	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alterative and final design.
10	Complete Streets Projects	Plan, design, and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Myrtle Corridor.	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists
11	ITS/Corridor Development/Service Enhancement	Develop/implement transit signal priority (TSP) device on bus rapid transit (BRT) routes and future BRT routes as well as high transit volume corridors	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville

#### MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

#### PORT PRIORITIES—JAXPORT

#### **Project**

Portwide Crane Purchase (4 Ship-to-Shore Cranes)

Dames Point Marine Terminal (DPMT) Development & Expansion

Talleyrand Marine Terminal (TMT) Development & Expansion

Blount Island Marine Terminal (BIMT) redevelopment for auto processing expansion

Dredge Material Management Area (DMMA) expansion/capacity creation

Berth reconstruction at upgrades at BIMT and Talleyrand Marine Terminal (TMT)

Cargo Handling Equipment Electrification

Terminal expansion near TMT, BIMT and Dames Point Marine Terminal (DPMT)

ITS improvements for cargo movements at JAXPORT terminals

### PORT PRIORITIES—PORT OF FERNANDINA

#### Project

Resiliency Projects to prevent future flooding

Reinvestment in berths and existing storage facilities

Addition of new covered storage/transit facilities

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

	M	ULTI-USE TRAILS				
Rank	Project Name	Limits	<b>Estimated Cost</b>	Status		
CONSTRUCTION FUNDED						
	Amelia Island Parkway Multi-Use	Bailey Road to 14th St	\$876,107	FY 23/24		
	Trail, Nassau County (437336-1)	SR A1A/8 <sup>th</sup> Street to Bailey Road	\$166,500	FY 23/24		
	(437337-2) (437334-1)	SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23		
	(437335-1)	Via del Rey to 14th St	\$1,167,327	FY 23/24		
	(437337-3)	Phase 4 – Nassau County	\$5,119,474	FY 22/23		
	Black Creek Trail Extension across US 17 Bridge Clay County (446154-1)	US17 from Ball Rd to Black Creek Trail	\$3.5 M	PE FY 22/23 Construction FY 25/26		
	Ul	NFUNDED PRIORITIES				
1	Amelia Island Trail Phase 5 Nassau County	8th Street and Amelia Island Parkway Intersection to the 14th Street and Sadler Road Intersection	Estimate Needed			
2	UNF Drive/ Alumni Drive Duval County	I-295 – Kernan Blvd	Estimate needed			
3	Doctors Lake Extension Clay County	Wells Rd to Duval County line	Estimate needed			
4	Vilano Trail St. Johns County (447736-1) (429931-1)	San Marco Avenue to Duval County Line	\$61.2M	PD&E FY 22/23 PE FY 23/24 (Magnolia ave to 24th st)		

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

	SCHOOL SAFI	ETY SIDEWALKS				
Rank	Project Name	Limits	Cost Estimate			
	CONSTRUCTION FUNDED					
	Yulee Elementary School Nassau County (430916-3)	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	PE FY 24/25 \$113k (Safe Streets to School) CST FY 26/27 (Safe Streets to School)			
	Palm Valley Rd St. Johns County (450657-1)	Palm Valley Road from Landrum Ln to Woody Creek Dr	CST FY 22/23			
	UNFUNDE	D PRIORITIES				
1	San Jose Elementary School Duval County	Construct new sidewalk to fill gaps	Estimate needed			
2	<b>Doctor's Inlet Elementary</b> Clay County	Old Jennings Rd from College Dr. to Knight Boxx Rd.	Estimate Needed			
3	Russell Sampson Rd. St. Johns County	Heritage Oaks Neighborhood to St. Johns Forest Neighborhood	Estimate needed			

#### **SUNTRAILS PRIORITIES**

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. <a href="https://www.floridasuntrail.com">www.floridasuntrail.com</a>

Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
Timucuan Trail Duval County	Fort George River to Hanna Park	Study/Estimate needed
North Nassau Trail Nassau County	Amelia Island Trail North to Georgia State Line via US 17	Study/Estimate Needed
Vilano Trail St. Johns County	San Marco Avenue to Duval County Line	Estimates are available for each segment of this trail
Northeast Florida Greenway Trails Old Jennings/Long Bay Clay County	Old Jennings/Long Bay from Live Oak Ln to SR 21	Study/Estimate Needed

# TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau, Putnam and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. TRIP eligible projects include all funded projects included in the Region-Wide Priority list in addition to the projects listed below. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES				
County	Project	Limits	Description	Status
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road	
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes	
Duval	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks	
Clay	CR 220	SR 21 to Henley Rd	Widen to 4-lanes	
Nassau	SR 200/SR A1A	I-95 to Amelia Island Pkwy	Intersection improvements <i>High Crash Corridor</i>	
St. Johns	SR 16	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	PE in 24
Duval	Main St (US 17)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	
St. Johns	SR 312 Extension	SR 207 to US 1	New road construction	

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT				
County	Project	PRIORITIES Limits	Description	Status
Clay	SR 16	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes	
Nassau	<b>US 17</b> (447364-3)	Duval County Line to SR 200	Widen to 4- lanes/Intersection improvements	PE 2023 (South of William Burgess to SSR 200) ROW in 24&25
Duval	SR 212 Beach Boulevard	Parental Home Rd to I-295	Bicycle, pedestrian and intersection improvements  High Crash Corridor	
St. Johns	CR 2209	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane	
Clay	US 17	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes	
Duval/Nassau	SR 115 Lem Turner Rd	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability	
Duval	SR 104 Dunn Ave	New Kings Road to I- 295	Widen/intersection improvements	
St. Johns	SR A1A	Mickler Road to Marsh Landing Pkwy	Intersection Improvements	
Duval	Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades	

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES				
County	Project	Limits	Description	Status
St. Johns	SR A1A	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction	
Clay/Duval	SR 21 Blanding Blvd (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements	CST FY 2025 (Wells rd to Duval County Line)
Clay/Duval	CR 217	CR 218 to SR 228	Add lanes and reconstruct	
Duval	Southside Blvd Duval County	Beach Blvd to US 1	Intersection Improvements	
Duval	Moncrief Road Duval County	13 <sup>th</sup> St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	

# **APPENDIX V**

**Federal Obligations Reports** 

#### PAGE 1

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

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DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

HIGHWAYS

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PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD STRICT:02 COUNTY:CLAY PROJECT LENGTH: 4.720MI			*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 208177 3		147,183 <b>147,183</b>	
TOTAL 208177 3		147,183	
ITEM NUMBER:208183 4	PROJECT DESCRIPTION:HURRICANE IAN SHANDS BRIDGE	- EMERGENCY REPAIRS	*SIS*
DISTRICT: 02	COUNTY: CLAY	DIL. OF OMT	TYPE OF WORK: EMERGENCY OPERATIONS
ROADWAY ID:71100000	PROJECT LENGT	TH: .050MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		14,176	
	ONSIBLE AGENCY: MANAGED BY FDOT	15.011	
ER22		17,011	
PHASE: GRANTS AND MISCELLA ER22	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	141,757	
TOTAL 208183 4		172,944	
TOTAL 208183 4		172,944	
ITEM NUMBER: 208202 5	PROJECT DESCRIPTION: SR15(US17) FROM OAK STREET T	TO BLACK CREEK	*SIS*
DISTRICT:02 ROADWAY ID:71020000	COUNTY:CLAY PROJECT LENGT	TH: 4.293MI	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	202 051	
SA TOTAL 208202 5		293,951 <b>293,951</b>	
TOTAL 208202 5		293,951	
ITEM NUMBER: 422938 5	PROJECT DESCRIPTION: SR23 FROM EAST OF CR209 TO N	NORTH OF SR16	*SIS*
DISTRICT:02 ROADWAY ID:71493000	COUNTY:CLAY PROJECT LENGT	TH: 9.698MT	TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE		2023	
	ONSIBLE AGENCY: MANAGED BY FDOT	211 001	
NHPP TOTAL 422938 5		311,201 <b>311,201</b>	
TOTAL 422938 5		311,201	
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NORTH FLORIDA TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER: 422938 6 PROJECT DESCRIPTION: SR23 FROM NORTH OF SR16 TO NORTH OF SR21 (BLANDING BLVD)

DISTRICT: 02 COUNTY: CLAY

ROADWAY ID: 71493000 \*SR21 (BLANDING BLVD)

PROJECT LENGTH: 11.105MI \*SR25 (BLANDING BLVD)

TYPE OF WORK: NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

-8,523

FUND
CODE
2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP

NHPP 702,250
TOTAL 422938 6 693,727
TOTAL 422938 6 693,727

ITEM NUMBER: 430352 4 PROJECT DESCRIPTION: SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 DISTRICT: 02 COUNTY: CLAY

PROJECT LENGTH: 3.394MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA

SA 79,488
TOTAL 430352 4 79,488
TOTAL 430352 4 79,488

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST DISTRICT:02 COUNTY:CLAY

DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP -76,909
TOTAL 430352 5 -76,909
TOTAL 430352 5 -76,909

ITEM NUMBER: 430719 2 PROJECT DESCRIPTION: CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)
DISTRICT: 02 COUNTY: CLAY

ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 79.051

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 267,664
SU 2,500,000
TOTAL 430719 2
TOTAL 430719 2
2,846,715

\*SIS\*

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

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TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

TYPE OF WORK: MATERIAL TESTING/GEOTECHNICAL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-STS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

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ITEM NUMBER:430719 4 PROJECT DESCRIPTION: CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 TOTAL 430719 4 1,000 TOTAL 430719 4 1,000 ITEM NUMBER: 433348 1 PROJECT DESCRIPTION: PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK:SIDEWALK ROADWAY ID:71600000 PROJECT LENGTH: 3.278MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -9,539 SA TOTAL 433348 1 -9,539 TOTAL 433348 1 -9,539 ITEM NUMBER: 435677 1 PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK:SIDEWALK ROADWAY ID:71900001 PROJECT LENGTH: 2.266MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS 56,376 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 508 TALT TOTAL 435677 1 56,884 TOTAL 435677 1 56,884 ITEM NUMBER: 437350 1 PROJECT DESCRIPTION: CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK:SIDEWALK ROADWAY ID:71120000 .494MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC 212,564 TALT TOTAL 437350 1 212,564 TOTAL 437350 1 212,564

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION NORTH FLORIDA TPO

\_\_\_\_\_\_ HIGHWAYS

OFFICE OF WORK PROGRAM

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2023

827,811

4,065

1,000

831,876

831,876

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ITEM NUMBER: 439511 1 PROJECT DESCRIPTION: CR209 FROM: CR315B TO: HENLEY RD DISTRICT:02 COUNTY: CLAY ROADWAY ID:71530000 PROJECT LENGTH: 6.668MI

CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

TOTAL 439511 1 TOTAL 439511 1

ITEM NUMBER: 441129 1 PROJECT DESCRIPTION: SR21 FROM: SR16 TO: CR215 DISTRICT:02 COUNTY: CLAY

ROADWAY ID:71110000 PROJECT LENGTH: 5.014MI

> FUND CODE

FUND

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA

1,000 TOTAL 441129 1 1,000 TOTAL 441129 1 1,000

ITEM NUMBER: 441213 1 PROJECT DESCRIPTION: CR220 @ TOWN CENTER PARKWAY

DISTRICT:02 COUNTY: CLAY

ROADWAY ID:71140000 PROJECT LENGTH: .201MI

> FUND 2023 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC 37,896

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,343 HSP TOTAL 441213 1 40,239 TOTAL 441213 1 40,239

ITEM NUMBER:443302 1 PROJECT DESCRIPTION: SR15 (US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY COUNTY: CLAY DISTRICT:02

ROADWAY ID:71020000 PROJECT LENGTH: 2.032MI

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 342,910 TOTAL 443302 1 343,910 TOTAL 443302 1 343,910 DATE RUN: 10/05/2023 TIME RUN: 15.24.33

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\*NON-SIS\*

TYPE OF WORK: PAVE SHOULDERS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

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ITEM NUMBER:443305 1 DISTRICT:02 ROADWAY ID:71110000	PROJECT DESCRIPTION:SR21 FROM: COMMERICIAL CIRCLE COUNTY:CLAY PROJECT LENGTH		*NON-SIS*  TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSIBL SA TOTAL 443305 1 TOTAL 443305 1	E AGENCY: MANAGED BY FDOT	122,640 122,640 122,640	
ITEM NUMBER:443569 1 DISTRICT:02 ROADWAY ID:71020000	PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LAI COUNTY:CLAY PROJECT LENGTI		*SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2023	
PHASE: RIGHT OF WAY / RESPONSIBL SA SU	E AGENCY: MANAGED BY FDOT	-1,929 -154	
PHASE: CONSTRUCTION / RESPONSIBL SU TOTAL 443569 1 TOTAL 443569 1	E AGENCY: MANAGED BY FDOT	6,141,644 6,139,561 6,139,561	
ITEM NUMBER:445342 1 DISTRICT:02 ROADWAY ID:71130000	PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF COUNTY:CLAY PROJECT LENGTH		17) *NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSIBL SA TOTAL 445342 1 TOTAL 445342 1	E AGENCY: MANAGED BY FDOT	4,859,966 <b>4,859,966</b> <b>4,859,966</b>	
ITEM NUMBER:445562 1 DISTRICT:02 ROADWAY ID:71140000	PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE COUNTY:CLAY PROJECT LENGTH		*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	130,031	
PHASE: PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	802	
PHASE: CONSTRUCTION / RESPONSIBL HSP TOTAL 445562 1 TOTAL 445562 1	E AGENCY: MANAGED BY FDOT	341 131,174 131,174	

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PROJECT DESCRIPTION: EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL ITEM NUMBER: 445571 1 \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:71900005 PROJECT LENGTH: 1.703MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC 322,209 TOTAL 445571 1 322,209 TOTAL 445571 1 322,209 ITEM NUMBER: 446154 1 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL \*SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:71020000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .713MI FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 SA 1,000 TOTAL 446154 1 TOTAL 446154 1 1,000 ITEM NUMBER:446808 2 PROJECT DESCRIPTION: SR21 (BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:71070000 PROJECT LENGTH: .303MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2023 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,500 SA SU 250 TOTAL 446808 2 2,750 TOTAL 446808 2 2,750 ITEM NUMBER: 447176 1 PROJECT DESCRIPTION: SR21 FROM CR215 TO CR218 \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING ROADWAY ID:71070000 PROJECT LENGTH: 1.772MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 511,822 TOTAL 447176 1 511,822 TOTAL 447176 1 511,822

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ITEM NUMBER:447180 1 PROJECT DESCRIPTION: SR15(US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE \*SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING ROADWAY ID:71020000 PROJECT LENGTH: 2.727MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

HIGHWAYS

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

RED 2,633,854 SA 751,181

TOTAL 447180 1 3,385,035 TOTAL 447180 1 3,385,035 NORTH FLORIDA TPO

TOTAL 209365 2

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER: 209137 6 PROJECT DESCRIPTION: SR5(US17) (MAIN ST) N FROM TROUT RIVER TO N OF SR104 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72050000 PROJECT LENGTH: 3.347MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 127,016 TOTAL 209137 6 127,016 TOTAL 209137 6 127,016 ITEM NUMBER: 209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,391,369 SA 54,970 SU -69,624 TOTAL 209301 3 1,376,715 TOTAL 209301 3 1,376,715 ITEM NUMBER: 209301 4 PROJECT DESCRIPTION: I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72002000 PROJECT LENGTH: 8.391MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,000 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 TOTAL 209301 4 4,000 TOTAL 209301 4 4,000 ITEM NUMBER: 209365 2 PROJECT DESCRIPTION: I-95(SR9) RAMPS @ AIRPORT ROAD(SR102) \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:72003000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.659MI FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -102,187 SU TOTAL 209365 2 -102,187

-102,187

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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HIGHWAYS

ITEM NUMBER: 209443 2 PROJECT DESCRIPTION: SR228 (POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT \*NON-SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: RESURFACING ROADWAY ID:72120000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 395,691 395,691 TOTAL 209443 2 TOTAL 209443 2 395,691 ITEM NUMBER: 209443 3 PROJECT DESCRIPTION: SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:72120000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 633,104 CARII TOTAL 209443 3 633,104 TOTAL 209443 3 633,104 ITEM NUMBER: 209537 4 PROJECT DESCRIPTION: SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID: 72145000 PROJECT LENGTH: 7.205MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP -1,258 TOTAL 209537 4 -1,258 -1,258 TOTAL 209537 4 ITEM NUMBER: 209537 9 PROJECT DESCRIPTION:SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PARKING FACILITY ROADWAY ID:72145000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 750,000 CARR TOTAL 209537 9 750,000 750,000 TOTAL 209537 9 PROJECT DESCRIPTION: SRA1A FROM SR116 (WONDERWOOD) TO COAST GUARD STATION ITEM NUMBER: 209542 2 \*NON-SIS\* TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72240000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.860MI FUND CODE 2023

1,250,000

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SA TOTAL 209542 2 TOTAL 209542 2		15,000 1,265,000 1,265,000	
ITEM NUMBER:209697 4 DISTRICT:02 ROADWAY ID:72160000	PROJECT DESCRIPTION:SR13(HENDRICKS AVE COUNTY:DU PRO		*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEE CM	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	7,156	
PHASE: CONSTRUCTION / RESP CARU CM TOTAL 209697 4 TOTAL 209697 4	ONSIBLE AGENCY: MANAGED BY FDOT	892,976 948,956 <b>1,849,088</b> <b>1,849,088</b>	
ITEM NUMBER:213323 1 DISTRICT:02 ROADWAY ID:72290000	PROJECT DESCRIPTION:I-95(SR9) @ NORTH COUNTY:DU PRO		*SIS* TYPE OF WORK:INTERCHANGE RAMP (NEW) LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0
FUND CODE		2023	
PHASE: RAILROAD AND UTILIT NHPP	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	623,016	
PHASE: CONSTRUCTION / RESP NHPP SA TOTAL 213323 1 TOTAL 213323 1	ONSIBLE AGENCY: MANAGED BY FDOT	3,365,351 159,763 <b>4,148,130</b> <b>4,148,130</b>	
ITEM NUMBER: 213345 9 DISTRICT: 02 ROADWAY ID: 72001000	PROJECT DESCRIPTION:I-295(SR9A) FROM S COUNTY:DU PRO		*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

2023

957,473

957,473

957,473

FUND CODE

NHPP

TOTAL 213345 9

TOTAL 213345 9

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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NORTH FLORIDA TPO

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HIGHWAYS

PROJECT DESCRIPTION: SR115(LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE ITEM NUMBER:403920 5 \*NON-SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK:LIGHTING ROADWAY ID:72150000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 396,878 396,878 TOTAL 403920 5 396,878 TOTAL 403920 5 ITEM NUMBER: 415250 1 PROJECT DESCRIPTION: HOWELL DR/RIBAULT RIVER BRIDGE NO724147 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72000212 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .096MT FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 BRT7 TOTAL 415250 1 1,000 TOTAL 415250 1 1,000 ITEM NUMBER: 422940 4 PROJECT DESCRIPTION: COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72000159 PROJECT LENGTH: .167MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -118 BRTZ TOTAL 422940 4 -118 TOTAL 422940 4 -118 ITEM NUMBER: 426001 1 PROJECT DESCRIPTION: ITS SYSTEM MANAGER CONSULTANT \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 96,203 SII TOTAL 426001 1 96,203 TOTAL 426001 1 96,203 ITEM NUMBER: 428455 1 PROJECT DESCRIPTION: JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:72000000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 PROJECT LENGTH: 3.426MI FUND CODE 2023

-1,406

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HIGHWAYS

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SU TOTAL 428455 1 TOTAL 428455 1			-46,869 - <b>48,275</b> - <b>48,275</b>	
ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000		WOOD) FROM: JANE STREET TO SAND C NTY:DUVAL PROJECT LENGTH: 7.429MI	CASTLE LANE	*NON-SIS*  TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023		
PHASE: CONSTRUCTION / RE NHPP RED TOTAL 428796 3 TOTAL 428796 3	SPONSIBLE AGENCY: MANAGED BY FDOT		7,465,420 461,700 7,927,120 7,927,120	
ITEM NUMBER:428865 1 DISTRICT:02 ROADWAY ID:72270000	PROJECT DESCRIPTION:I-10 (SR 8) COU	/ SR 200 (US 301) INTERCHANGE OPE NTY:DUVAL PROJECT LENGTH: 1.990MI	CRATIONAL IMPROVEMEN	*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023		
PHASE: CONSTRUCTION / RE NHPP SA TOTAL 428865 1 TOTAL 428865 1	SPONSIBLE AGENCY: MANAGED BY FDOT		10,505,534 1,355,252 11,860,786 11,860,786	
ITEM NUMBER:428865 2 DISTRICT:02 ROADWAY ID:72140000	PROJECT DESCRIPTION: SR200(US301) COU	@ I-10 IMPROVEMENTS NTY:DUVAL PROJECT LENGTH: 1.194MI		*SIS* TYPE OF WORK:INTERCHANGE RAMP (NEW) LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2
FUND CODE		2023		
PHASE: PRELIMINARY ENGIN NFP SA	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		156,434 9,699	
PHASE: RIGHT OF WAY / RE NFP TOTAL 428865 2 TOTAL 428865 2	SPONSIBLE AGENCY: MANAGED BY FDOT		203,241 369,374 369,374	
ITEM NUMBER:430911 1 DISTRICT:02 ROADWAY ID:72100000	PROJECT DESCRIPTION:SR 10 (ATLAN	TIC BLVD ) FROM ARLINGTON EXPY TO NTY:DUVAL PROJECT LENGTH: .504MI	EAST OF MONUMENT R	DAD **NON-SIS*  TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE		2023		
PHASE: CONSTRUCTION / RE HSP TOTAL 430911 1 TOTAL 430911 1	SPONSIBLE AGENCY: MANAGED BY FDOT		-776,620 - <b>776,620</b> - <b>776,620</b>	

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OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT \_\_\_\_\_\_ HIGHWAYS \_\_\_\_\_\_

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 10/05/2023

TYPE OF WORK: INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

TYPE OF WORK: TRAFFIC SIGNAL UPDATE

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

TIME RUN: 15.24.33

\*SIS\*

\*NON-SIS\*

MBROBLTP

ITEM NUMBER: 430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD COUNTY: DUVAL DISTRICT:02 ROADWAY ID:72190000 PROJECT LENGTH: .749MI

FUND CODE 2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

-97,666 TOTAL 430914 1 -97,666 TOTAL 430914 1 -97,666

ITEM NUMBER: 432259 2 PROJECT DESCRIPTION: I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID:72280000 PROJECT LENGTH: 1.617MI

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHEX NHPP

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 78,454

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 2,000 TOTAL 432259 2 555,294 555,294 TOTAL 432259 2

ITEM NUMBER: 432259 3 PROJECT DESCRIPTION: I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST) DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72280000 PROJECT LENGTH: 3.149MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

240,132

234,708

FUND CODE

2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

15,611 TOTAL 432259 3 15,611 TOTAL 432259 3 15,611

ITEM NUMBER: 432404 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD DISTRICT:02 COUNTY: DUVAL

ROADWAY ID: 72190000 PROJECT LENGTH: 3.186MI

FUND 2023 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -15,322 NHPP -802,515 SA -90,212

TOTAL 432404 1 -908,049 TOTAL 432404 1 -908,049 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD ITEM NUMBER: 432648 1 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:72014000 PROJECT LENGTH: .331MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 499 TOTAL 432648 1 499 TOTAL 432648 1 499 ITEM NUMBER: 432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:72190000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,500 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PROT 9,744,388 TOTAL 432849 1 9,746,888 TOTAL 432849 1 9,746,888 ITEM NUMBER: 433036 1 PROJECT DESCRIPTION: I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:72020000 PROJECT LENGTH: 3.530MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,174,203 134,704 SA TOTAL 433036 1 1,308,907 TOTAL 433036 1 1,308,907 ITEM NUMBER:433899 2 PROJECT DESCRIPTION: I-95(SR9) @ SR115(US1)/ML KING/20TH STREET \*SIS\* DISTRICT:02 TYPE OF WORK: INTERCHANGE - ADD LANES COUNTY: DUVAL ROADWAY ID:72090000 PROJECT LENGTH: 1.934MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,511,272 NFP TOTAL 433899 2 2,512,272 TOTAL 433899 2 2,512,272

NORTH FLORIDA TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

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HIGHWAYS

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 ITEM NUMBER: 434041 1 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 405,624 TOTAL 434041 1 405,624 TOTAL 434041 1 405,624 ITEM NUMBER: 434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72260000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,323 GFBR TOTAL 434042 1 23,323 TOTAL 434042 1 23,323 ITEM NUMBER: 435619 1 PROJECT DESCRIPTION: SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND \*NON-SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:72260000 PROJECT LENGTH: 1.505MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,997 TALU PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,309 TALT TOTAL 435619 1 27,306 TOTAL 435619 1 27,306 ITEM NUMBER: 435756 1 PROJECT DESCRIPTION: SR115(US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:72090000 PROJECT LENGTH: 8.545MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2023 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 3,150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 3,446,031 3,449,181 TOTAL 435756 1 TOTAL 435756 1 3,449,181

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSA

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

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HIGHWAYS

ITEM NUMBER: 435844 1 PROJECT DESCRIPTION: I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS \*SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:72001043 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 1 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 24,955 24,955 TOTAL 435844 1 24,955 TOTAL 435844 1 ITEM NUMBER: 435844 4 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) @ I-295(SR9A) OPERATIONAL IMPROVEMENTS \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:72120000 PROJECT LENGTH: .502MT LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 47,739 47,739 TOTAL 435844 4 47,739 TOTAL 435844 4 ITEM NUMBER: 436077 1 PROJECT DESCRIPTION: SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD \*NON-SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:72100000 PROJECT LENGTH: 1.355MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -59,508 NHPP TOTAL 436077 1 -59,508 TOTAL 436077 1 -59,508 ITEM NUMBER: 437319 1 PROJECT DESCRIPTION: SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE \*NON-STS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72010000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 560,391 RED TOTAL 437319 1 560,391 TOTAL 437319 1 560,391 ITEM NUMBER: 437320 1 PROJECT DESCRIPTION: SR115 FROM SOUTEL DRIVE TO NASSAU C/L \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72150000 PROJECT LENGTH: 9.473MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

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SA TOTAL 437320 1 TOTAL 437320 1	ESPONSIBLE AGENCY: MANAGED BY FDOT	2,645,069 2,655,839 2,655,839
ITEM NUMBER:437323 1 DISTRICT:02 ROADWAY ID:72140000	PROJECT DESCRIPTION:SR200(US301) FROM CLAY C/L TO I-10 COUNTY:DUVAL PROJECT LENGTH: 6.943MI	
FUND CODE	202	3
PHASE: CONSTRUCTION / F SA SL COTAL 437323 1 COTAL 437323 1	RESPONSIBLE AGENCY: MANAGED BY FDOT	-112,550 -129,361 <b>-241,911</b> <b>-241,911</b>
TEM NUMBER:437373 1 ISTRICT:02 OADWAY ID:72010000	PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD  COUNTY:DUVAL  PROJECT LENGTH: .187MI	
FUND CODE	202	3
PHASE: PRELIMINARY ENGI SA SU		278 59,640
PHASE: RIGHT OF WAY / F SA SU	RESPONSIBLE AGENCY: MANAGED BY FDOT	135,400 568,597
PHASE: RAILROAD AND UTI SU COTAL 437373 1 COTAL 437373 1	LITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	25,000 <b>788,915</b> <b>788,915</b>
TEM NUMBER:437414 1 DISTRICT:02 OADWAY ID:72000000	PROJECT DESCRIPTION:5TH STREET OVER SIX MILE CREEK BRIDGE NO724 COUNTY:DUVAL PROJECT LENGTH: .015MI	039
FUND CODE	202	3
PHASE: PRELIMINARY ENGI	NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	650,441
PHASE: GRANTS AND MISCE GFBZ OTAL 437414 1 OTAL 437414 1	CLLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	15,170 <b>665,611</b> <b>665,611</b>

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

\*SIS\*

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NORTH FLORIDA TPO

TOTAL 437614 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

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HIGHWAYS

ITEM NUMBER: 437438 1 PROJECT DESCRIPTION: SR117 (NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72150000 PROJECT LENGTH: .117MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2023 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 TOTAL 437438 1 1,000 TOTAL 437438 1 1,000 ITEM NUMBER: 437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72060000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .454MI FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR 2,000,000 NHBR 5,381 TOTAL 437441 1 2,005,381 2,005,381 TOTAL 437441 1 ITEM NUMBER: 437611 1 PROJECT DESCRIPTION: SR113 (SOUTHSIDE CONNECTOR) TO I-295 SB \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID: 72031000 PROJECT LENGTH: 2.681MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -60,170 SA TOTAL 437611 1 -60,170 TOTAL 437611 1 -60,170 ITEM NUMBER: 437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 746 188,898 TOTAL 437614 1 189,644

NORTH FLORIDA TPO

TOTAL 438084 2

TOTAL 438084 2

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

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HIGHWAYS

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND ITEM NUMBER:438080 1 \*SIS\* COUNTY: DUVAL TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT:02 ROADWAY ID:72250000 PROJECT LENGTH: 2.228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2023 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,513 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 229,131 NHPP TOTAL 438080 1 231,644 TOTAL 438080 1 231,644 ITEM NUMBER:438082 1 PROJECT DESCRIPTION: SR105 FROM: I-95 TO: SOMERS RD \*SIS\* TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72250000 PROJECT LENGTH: 1.242MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT RED 268 TOTAL 438082 1 268 TOTAL 438082 1 268 ITEM NUMBER:438084 2 PROJECT DESCRIPTION: US1/US1 ALT/TALLEYRAND AVENUE DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ITS SURVEILLANCE SYSTEM ROADWAY ID:72090000 PROJECT LENGTH: 5.425MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000

ITEM NUMBER:438928 2 DISTRICT:02 ROADWAY ID:72292000	PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF COUNTY:DUVAL PROJECT LENGTH: .880MI	MUSTANG RD *SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1
FUND CODE	2023	

1,000

1,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP

243,160

TOTAL 438928 2

TOTAL 438928 2

243,160

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

HIGHWAYS

ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000	PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 COUNTY:DUVAL PROJECT LENGTH:	10.882MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE		2023	
PHASE: RAILROAD AND UTILITIES NHPP	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	2,154,169	
PHASE: CONSTRUCTION / RESPONSI NHPP SA	BLE AGENCY: MANAGED BY FDOT	3,545,843 249,939	
TOTAL 439100 1 TOTAL 439100 1		5,949,951 5,949,951	
ITEM NUMBER:439302 1 DISTRICT:02 ROADWAY ID:72100000	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD)EAST OF LAUR COUNTY:DUVAL PROJECT LENGTH:		*NON-SIS*  TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023	
SA SU TOTAL 439302 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	50,000 350,000 <b>400,000</b>	
TOTAL 439302 1		400,000	
ITEM NUMBER:439307 1 DISTRICT:02 ROADWAY ID:72060000	PROJECT DESCRIPTION:SR5(US17)(MAIN ST) @ S OF NEW B COUNTY:DUVAL PROJECT LENGTH:	ERLIN RD INTERSECTION TO OCEANWAY	*NON-SIS* TYPE OF WORK:ADD RIGHT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE		2023	
HSP	7 / RESPONSIBLE AGENCY: MANAGED BY FDOT	28,131	
TOTAL 439307 1 TOTAL 439307 1		28,131 28,131	
ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000	PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR15  COUNTY:DUVAL  PROJECT LENGTH:		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSI	BLE AGENCY: MANAGED BY FDOT	10,371,594	
TOTAL 439356 1 TOTAL 439356 1		10,371,594 10,371,594	

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

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2023

23,000

608,090

HIGHWAYS

ITEM NUMBER: 439358 1 PROJECT DESCRIPTION: SR103 FROM SR208 TO SR228
DISTRICT: 02 COUNTY: DUVAL
ROADWAY ID: 72012000 PROJECT LENGTH: 2.580MI

FUND

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

TOTAL 439358 1 631,090 631,090

ITEM NUMBER: 439368 1 PROJECT DESCRIPTION: SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR

DISTRICT: 02 COUNTY: DUVAL

ROADWAY ID:72190000 PROJECT LENGTH: .448MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM

HSP

-12,167

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM
HSP
SA
174,657

TOTAL 439368 1
2,769,457

TOTAL 439368 1
2,769,457

ITEM NUMBER: 439467 1 PROJECT DESCRIPTION: SR202(J TURNER BUTLER BLVD) @ SAN PABLO

DISTRICT: 02 COUNTY: DUVAL

ROADWAY ID:72292000 PROJECT LENGTH: 1.098MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU -109,307
TOTAL 439467 1 -109,307

TOTAL 439467 1 -109,307

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK DISTRICT:02 COUNTY:DUVAL

ROADWAY ID:72040000 PROJECT LENGTH: .413MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 31,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 171,237 SU 8,065,633 FOTAL 439468 1 8,267,870

TOTAL 439468 1 8,267,870 TOTAL 439468 1 8,267,870

\*NON-SIS\*

MBROBLTP

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/3/0

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

PROJECT DESCRIPTION: I-295 INTERCHANGE @ COLLINS ROAD ITEM NUMBER: 439484 1 DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72001000 PROJECT LENGTH: .129MI

FUND

CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

13,958 TOTAL 439484 1 13,958 TOTAL 439484 1 13,958

ITEM NUMBER: 439524 1 PROJECT DESCRIPTION: I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72001000 PROJECT LENGTH: 3.397MI

> FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 240,691 NHPP 1,934,962 SA 45,135

TOTAL 439524 1 2,220,788 TOTAL 439524 1 2,220,788

ITEM NUMBER:440389 1 PROJECT DESCRIPTION: SR152(BAYMEADOWS ROAD) FROM: I-95 TO: BAYMEADOWS CIRCLE E.

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72028000 PROJECT LENGTH: .317MI

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 543 TOTAL 440389 1 543 TOTAL 440389 1 543

ITEM NUMBER:440389 2 PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72028000 PROJECT LENGTH: .317MI

FUND CODE 2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 27,548 TOTAL 440389 2 27,548 TOTAL 440389 2 27,548 DATE RUN: 10/05/2023 TIME RUN: 15.24.33

MBROBLTP

\*SIS\*

TYPE OF WORK: INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

\*SIS\*

TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\*

TYPE OF WORK: ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

\*NON-SIS\*

TYPE OF WORK: ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

DISTRICT:02

TOTAL 441173 1

NORTH FLORIDA TPO

ITEM NUMBER: 441050 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR
COUNTY:DUVAL
PROJECT LENGTH: .812MI

TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

-2,520

DATE RUN: 10/05/2023

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TIME RUN: 15.24.33

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FUND
CODE
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
407,626

TOTAL 441050 1 497,314
TOTAL 441050 1 497,314

ITEM NUMBER: 441173 1 PROJECT DESCRIPTION: SR115 (LEM TURNER RD) CROSSWALK WEST OF I-95

DISTRICT: 02 \*\*NON-SIS\*

TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

ROADWAY ID:72150000 PROJECT LENGTH: .087MI

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
TOTAL 441173 1 -2,520

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET \*NON-SIS\*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72100000 PROJECT LENGTH: .973MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
224.009

TOTAL 441194 1 224,009
TOTAL 441194 1 224,009

ITEM NUMBER: 441194 2 PROJECT DESCRIPTION: SRA1A AT 2ND AVE NORTH DISTRICT: 02 COUNTY: DUVAL

ROADWAY ID:72100000 PROJECT LENGTH: .020MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 626,686
TOTAL 441194 2 626,686
TOTAL 441194 2 626,686

SU

TOTAL 441372 1

TOTAL 441372 1

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ITEM NUMBER: 441196 1 PROJECT DESCRIPTION: VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIDEWALK ROADWAY ID:7200000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT 36,448 SR2T TOTAL 441196 1 41,448 TOTAL 441196 1 41,448 ITEM NUMBER: 441208 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:72190000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .275MI FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 1,330,562 TOTAL 441208 1 1,330,562 TOTAL 441208 1 1,330,562 PROJECT DESCRIPTION: SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21 ITEM NUMBER: 441261 1 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 1.206MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 45,931 SA TOTAL 441261 1 45,931 TOTAL 441261 1 45,931 ITEM NUMBER: 441372 1 PROJECT DESCRIPTION: SR115 (SOUTHSIDE) @ GATE PARKWAY \*NON-STS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:72040000 PROJECT LENGTH: .730MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,505 SA 896,715

920,220

NORTH FLORIDA TPO

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PROJECT DESCRIPTION: SR111(EDGEWOOD AVENUE) ITEM NUMBER:442848 1 \*SIS\* TYPE OF WORK:LIGHTING DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,156 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 52,122 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,365,050 HSP TOTAL 442848 1 4,425,328 TOTAL 442848 1 4,425,328 ITEM NUMBER: 443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET \*NON-SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: RESURFACING ROADWAY ID:72010000 PROJECT LENGTH: 2.718MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 12,864 SA 378,242 TOTAL 443259 1 392,106 TOTAL 443259 1 392,106 ITEM NUMBER:443261 1 PROJECT DESCRIPTION: SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID: 72220000 PROJECT LENGTH: 2.611MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,308 SA TOTAL 443261 1 2,308 TOTAL 443261 1 2,308

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ITEM NUMBER: 443294 1 PROJECT DESCRIPTION: SR101 (MAYPORT RD) FROM: SR10 (ATLANTIC BLVD) TO: NAVAL BASE \*NON-SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: SAFETY PROJECT ROADWAY ID:72230000 PROJECT LENGTH: 3.296MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,323 TOTAL 443294 1 5,323 TOTAL 443294 1 5,323 ITEM NUMBER: 443310 1 PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72040000 PROJECT LENGTH: 6.706MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,501,445 SA TOTAL 443310 1 1,501,445 TOTAL 443310 1 1,501,445 ITEM NUMBER: 443393 1 PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS \*NON-SIS\* TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72000033 PROJECT LENGTH: .475MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,189 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 2,218 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,500 HSP TOTAL 443393 1 14,907 TOTAL 443393 1 14,907 ITEM NUMBER:443397 2 PROJECT DESCRIPTION: URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:72090446 PROJECT LENGTH: .959MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 35,000 SL 30,000 TOTAL 443397 2 65,000 TOTAL 443397 2 65,000

ITEM NUMBER:443420 1

TOTAL 443517 1

TOTAL 443517 1

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PROJECT DESCRIPTION: 1-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING

ROADWAY ID:72002000 PROJECT LENGTH: 3.960MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,999 TOTAL 443420 1 1,999 TOTAL 443420 1 1,999 ITEM NUMBER: 443502 1 PROJECT DESCRIPTION: SRA1A (MAYPORT ROAD) \*NON-SIS\* DISTRICT:02 TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:72230000 PROJECT LENGTH: 1.213MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 583 SA SU 289,736 TOTAL 443502 1 290,319 290,319 TOTAL 443502 1 ITEM NUMBER: 443517 1 PROJECT DESCRIPTION: EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID: 72000037 PROJECT LENGTH: 1.538MI FUND 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 120,942 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARU 395,609 SA 562 SE 1,497 SU 326,509

ITEM NUMBER:443551 1 PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST. \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

845,119

845,119

30,000

ROADWAY ID: 72050000 PROJECT LENGTH: .395MI

FUND 2023 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 443551 1 30,000 TOTAL 443551 1 30,000

TOTAL 445352 1

TOTAL 445352 1

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ITEM NUMBER: 444238 1 PROJECT DESCRIPTION: BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,331 8,331 TOTAL 444238 1 TOTAL 444238 1 8,331 ITEM NUMBER: 445340 1 PROJECT DESCRIPTION: SR115 FROM US1 TO SR202 (BUTLER BLVD.) \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72040000 PROJECT LENGTH: 4.640MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 83,700 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT RED 4,563,890 SA 826,517 TOTAL 445340 1 5,474,107 TOTAL 445340 1 5,474,107 ITEM NUMBER:445343 1 PROJECT DESCRIPTION:SR126(EMERSON ST) FROM US1 TO SPRING PARK ROAD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72015000 PROJECT LENGTH: .564MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 727,640 SA TOTAL 445343 1 727,640 TOTAL 445343 1 727,640 ITEM NUMBER: 445352 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A) \*NON-SIS\* DISTRICT:02 TYPE OF WORK: RESURFACING COUNTY: DUVAL ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,845,567

2,873,567

2,873,567

NORTH FLORIDA TPO

TOTAL 445426 1

TOTAL 445426 1

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ITEM NUMBER: 445354 1 PROJECT DESCRIPTION:SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE) \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72010000 PROJECT LENGTH: 2.920MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 159 SA 132,767 TOTAL 445354 1 132,926 TOTAL 445354 1 132,926 ITEM NUMBER: 445417 1 PROJECT DESCRIPTION: SR5(US17) FROM STATE STREET TO TROUT RIVER \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72050000 PROJECT LENGTH: 4.096MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -65 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 903,609 TOTAL 445417 1 903,544 TOTAL 445417 1 903,544 ITEM NUMBER:445420 1 PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72190000 PROJECT LENGTH: .677MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 898 GESA TOTAL 445420 1 898 TOTAL 445420 1 898 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD ITEM NUMBER: 445426 1 \*NON-SIS\* DISTRICT:02 TYPE OF WORK: RESURFACING COUNTY: DUVAL ROADWAY ID:72160000 PROJECT LENGTH: 2.195MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 24,822

24,822

NORTH FLORIDA TPO

CODE

TOTAL 445430 1

TOTAL 445430 1

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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ITEM NUMBER: 445426 2 PROJECT DESCRIPTION: SR13 (SAN JOSE BLVD) SOUTH OF OAK BLUFF LANE \*NON-SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: SAFETY PROJECT ROADWAY ID:72160000 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 251,325 251,325 TOTAL 445426 2 251,325 TOTAL 445426 2 ITEM NUMBER: 445427 1 PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72014000 PROJECT LENGTH: 2.108MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2.773 GESA TOTAL 445427 1 2,773 TOTAL 445427 1 2,773 ITEM NUMBER: 445429 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72291000 PROJECT LENGTH: 2.406MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 TOTAL 445429 1 50,000 TOTAL 445429 1 50,000 ITEM NUMBER: 445430 1 PROJECT DESCRIPTION: SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72100000 PROJECT LENGTH: 3.998MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND

2023

1,000

1,000

ITEM NUMBER: 445431 1

#### OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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COUNTY: DUVAL DISTRICT:02

ROADWAY ID:72050000 PROJECT LENGTH: 3.723MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

107,038 TOTAL 445431 1 107,038 TOTAL 445431 1 107,038

ITEM NUMBER: 445540 1 PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD

PROJECT DESCRIPTION: SR211 FROM SAN JUAN AVE TO I-95

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72120000 PROJECT LENGTH: .348MI

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 893

TOTAL 445540 1 172,661 TOTAL 445540 1 172,661

ITEM NUMBER: 445561 1 PROJECT DESCRIPTION:SR122(GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST \*NON-SIS\* TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

171,768

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72130000 PROJECT LENGTH: .226MI

> FUND 2023 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 133,164

TOTAL 445561 1 133,164 TOTAL 445561 1 133,164

ITEM NUMBER: 445565 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD \*NON-SIS\*

DISTRICT:02 COUNTY: DUVAL

PROJECT LENGTH: 2.208MI ROADWAY ID:72120000

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

758 HSP TOTAL 445565 1 758 TOTAL 445565 1 758

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\*NON-SIS\*

\*NON-SIS\*

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TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TYPE OF WORK: ADD LEFT TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

TYPE OF WORK: LIGHTING

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TOTAL 446044 1

TOTAL 446044 1

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ITEM NUMBER: 445643 1 PROJECT DESCRIPTION: I-295(SR9A) FROM MORSE AVE TO US90 \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72001000 PROJECT LENGTH: 6.861MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 279,435 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,491,686 NHPP TOTAL 445643 1 22,771,121 TOTAL 445643 1 22,771,121 ITEM NUMBER: 446031 1 PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION \*NON-SIS\* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 93,888 TOTAL 446031 1 93,888 TOTAL 446031 1 93,888 ITEM NUMBER: 446031 2 PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB. WEST REGION \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 114,700 TOTAL 446031 2 114,700 TOTAL 446031 2 114,700 ITEM NUMBER: 446044 1 PROJECT DESCRIPTION: I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17 \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING PROJECT LENGTH: 1.114MI ROADWAY ID:72001000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 20

20

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ITEM NUMBER: 446046 1 PROJECT DESCRIPTION: I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72002000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 644,834 TOTAL 446046 1 644,834 TOTAL 446046 1 644,834 ITEM NUMBER: 446047 1 PROJECT DESCRIPTION: I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72002000 PROJECT LENGTH: 2.123MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 81,423 NHPP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 7,917,282 TOTAL 446047 1 7,998,705 TOTAL 446047 1 7,998,705 ITEM NUMBER: 446048 1 PROJECT DESCRIPTION: I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72020000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 .610MI FUND 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 185,647 TOTAL 446048 1 185,647 TOTAL 446048 1 185,647 ITEM NUMBER: 446049 1 PROJECT DESCRIPTION: I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72290000 .838MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 NHPP TOTAL 446049 1 1,000 TOTAL 446049 1 1,000

TOTAL 447125 1

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HIGHWAYS

ITEM NUMBER: 446079 1 PROJECT DESCRIPTION: I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72002000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 151,072 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,063 SA TOTAL 446079 1 201,135 TOTAL 446079 1 201,135 ITEM NUMBER:447122 2 PROJECT DESCRIPTION: SR128 (SAN JUAN AVE) FR SR15 (US17) ROOSEVELT BLVD TO SR211 (HERSCHEL ST) \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: MEDIAN MODIFICATION ROADWAY ID:72017000 PROJECT LENGTH: .397MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 1,022,566 TOTAL 447122 2 1,022,566 TOTAL 447122 2 1,022,566 ITEM NUMBER: 447124 1 PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72110000 PROJECT LENGTH: 1.688MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -73,979 SA TOTAL 447124 1 -73,979 TOTAL 447124 1 -73,979 ITEM NUMBER: 447125 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING PROJECT LENGTH: 2.127MI ROADWAY ID:72014000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 686 SA TOTAL 447125 1 686

686

TOTAL 447149 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

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HIGHWAYS

ITEM NUMBER: 447127 1 PROJECT DESCRIPTION: SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72170000 PROJECT LENGTH: 2.370MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 17.331 TOTAL 447127 1 17,331 TOTAL 447127 1 17,331 ITEM NUMBER: 447128 1 PROJECT DESCRIPTION: SR202(JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRA1A \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72292000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 972 SA 972 TOTAL 447128 1 TOTAL 447128 1 972 ITEM NUMBER: 447129 1 PROJECT DESCRIPTION: SR208 (WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72295000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,296,909 RED 530,133 SA TOTAL 447129 1 2,827,042 TOTAL 447129 1 2,827,042 ITEM NUMBER: 447149 1 PROJECT DESCRIPTION: SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:72292000 PROJECT LENGTH: 707MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 36,200 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 5,249,861 SA 94,852 SU 5,213 TOTAL 447149 1 5,386,126

5,386,126

NORTH FLORIDA TPO

FUND CODE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

2023

432,289

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 447210 1 PROJECT DESCRIPTION: SR10(US90)W BEAVER ST AT BROAD ST DISTRICT:02

COUNTY: DUVAL ROADWAY ID:72010000

PROJECT LENGTH: .001MI

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 447210 1 432,289 TOTAL 447210 1 432,289

ITEM NUMBER: 447211 1 PROJECT DESCRIPTION: SR10 (ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS)

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72100000 PROJECT LENGTH: 2.022MI

FUND

CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

207,347 HSP TOTAL 447211 1 207,347 TOTAL 447211 1 207,347

ITEM NUMBER: 447212 2 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72120000 PROJECT LENGTH: 1.468MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

251,777

TOTAL 447212 2 251,777 TOTAL 447212 2 251,777

ITEM NUMBER: 447557 1 PROJECT DESCRIPTION: I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72270000 PROJECT LENGTH: 8.913MI

> FUND 2023 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 598,589 NHPP 598,589

TOTAL 447557 1 TOTAL 447557 1 598,589 MBROBLTP

DATE RUN: 10/05/2023 TIME RUN: 15.24.33

\*NON-SIS\*

TYPE OF WORK: TRAFFIC SIGNAL UPDATE

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: MEDIAN MODIFICATION

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

TOTAL 449843 1

NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_

ITEM NUMBER: 447559 1 PROJECT DESCRIPTION: I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY) DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72270000 PROJECT LENGTH: 8.875MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

725,263 TOTAL 447559 1 725,263 TOTAL 447559 1 725,263

ITEM NUMBER: 448825 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72250000 PROJECT LENGTH: 2.144MI

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBR 1,567,190 NHBR 1,000

TOTAL 448825 1 1,568,190 TOTAL 448825 1 1,568,190

ITEM NUMBER:449843 1 PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) AT SR10 (US90) ATLANTIC BLVD

DISTRICT:02 COUNTY: DUVAL

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ROADWAY ID: 72040000 PROJECT LENGTH: .149MI

> FUND 2023 CODE

7,138 HSP TOTAL 449843 1 7,138

ITEM NUMBER: 452603 3 PROJECT DESCRIPTION:HURRICANE IAN SRA1A @ MAYPORT ROAD - EMERGENCY REPAIR

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:72240000 PROJECT LENGTH: 040MT

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,320 ER22

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

204,071 ER 22 TOTAL 452603 3 244,991 TOTAL 452603 3 244,991 DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

\*SIS\*

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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HIGHWAYS

ITEM NUMBER: 210565 3 PROJECT DESCRIPTION: SR115 FROM THE DUVAL COUNTY LINE TO US1 \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RESURFACING ROADWAY ID:74070000 PROJECT LENGTH: 5.058MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 182,585 TOTAL 210565 3 182,585 182,585 TOTAL 210565 3 ITEM NUMBER: 210673 3 PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RESURFACING ROADWAY ID:74020000 PROJECT LENGTH: 1.960MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 128,070 SA TOTAL 210673 3 128,070 TOTAL 210673 3 128,070 ITEM NUMBER: 210711 2 PROJECT DESCRIPTION: SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES 195 LIGHTING \*SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID: 74040000 PROJECT LENGTH: 2.218MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -190,373 NHPP TOTAL 210711 2 -190,373 TOTAL 210711 2 -190,373 ITEM NUMBER: 210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 NHPP TOTAL 210712 4 1,000 1,000 TOTAL 210712 4 ITEM NUMBER: 437334 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:74000020 PROJECT LENGTH: .837MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

-2,479

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HIGHWAYS \_\_\_\_\_

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALN

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C

TOTAL 437334 1 188,661 TOTAL 437334 1 188,661

ITEM NUMBER: 437335 1

PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74530000 PROJECT LENGTH: 866MT

> FUND CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C

TALT TALU

680,798 TOTAL 437335 1 1,203,245 TOTAL 437335 1 1,203,245

ITEM NUMBER: 437336 1

PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74000017 PROJECT LENGTH: .711MI

FUND

2023 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 437336 1 65 TOTAL 437336 1 65

ITEM NUMBER: 437337 1

PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD

DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74000017 PROJECT LENGTH:

FUND

CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C

TALU

TOTAL 437337 1 66,519 TOTAL 437337 1 66,519

DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

-8,336

475

199,001

2,000

57,394

463,053

65

1,188

65,331

.829MI

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DISTRICT:02

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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2,774

2,774

2,774

-88,356

704,189

HIGHWAYS -----

COUNTY: NASSAU

ITEM NUMBER: 437407 1 PROJECT DESCRIPTION: CR200A OVER LOFTON CREEK BRIDGE NO740069

ROADWAY ID:74600000 PROJECT LENGTH: .176MI

FUND CODE 2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 437407 1 TOTAL 437407 1

ITEM NUMBER: 439496 1 PROJECT DESCRIPTION: CR108 FROM: MIDDLE RD TO: US17

DISTRICT:02 COUNTY: NASSAU ROADWAY ID:74520000

PROJECT LENGTH: 9.531MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,678

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C HSP

4,325 TOTAL 439496 1 7,003 TOTAL 439496 1 7,003

ITEM NUMBER: 441214 1 PROJECT DESCRIPTION: CR108 FROM CR115 (BAY ROAD) TO CR121 A (MIDDLE ROAD)

DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74520000 PROJECT LENGTH: 7.803MI

> FUND 2023 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 15,481

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C

HSP 3,049,974 TOTAL 441214 1 2,977,099 TOTAL 441214 1 2,977,099

ITEM NUMBER: 441217 1 PROJECT DESCRIPTION:SAFETY IMPROVEMENT UPGRADES AT VARIOUS LOCATIONS IN NASSAU CO DISTRICT:02 COUNTY: NASSAU

PROJECT LENGTH: 39.542MI ROADWAY ID:74550000

> FUND 2023 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 934 SA -3,967

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C HSP

SA -1,566 TOTAL 441217 1 699,590 TOTAL 441217 1 699,590 DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

\*NON-SIS\*

\*NON-SIS\*

\*NON-SIS\*

TYPE OF WORK: WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TYPE OF WORK: BRIDGE REPLACEMENT

TYPE OF WORK: SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-STS\*

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ROADWAY ID:74020000

TOTAL 443984 1

TOTAL 443984 1

FUND CODE

RHH

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT DATE RUN: 10/05/2023

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

TIME RUN: 15.24.33

MBROBLTP

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HIGHWAYS

ITEM NUMBER: 441241 1 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: SIDEWALK ROADWAY ID:74900010 PROJECT LENGTH: .526MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C -2,641 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 630 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALII 24,649 TOTAL 441241 1 22,638 TOTAL 441241 1 22,638 ITEM NUMBER:441260 1 PROJECT DESCRIPTION: SR200 FROM STRATTON ROAD TO GRIFFIN ROAD \*SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RESURFACING ROADWAY ID:74040000 PROJECT LENGTH: 6.145MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,405 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 8,839,672 RED 86,416 TOTAL 441260 1 8,954,493 TOTAL 441260 1 8,954,493 ITEM NUMBER:443248 1 PROJECT DESCRIPTION: RIVER ROAD FROM CR121 TO US1 \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID: 74510000 PROJECT LENGTH: 10.952MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 1,761 TOTAL 443248 1 1,761 TOTAL 443248 1 1,761 ITEM NUMBER:443984 1 PROJECT DESCRIPTION: SR5(US17) RAILROAD CROSSING NO. 620800X \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT

PROJECT LENGTH:

.200MI

2023

26,333

26,333

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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1,461

HIGHWAYS \_\_\_\_\_

ITEM NUMBER: 445351 1 PROJECT DESCRIPTION: SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74030000 PROJECT LENGTH: 7.731MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

937,489 SA 3,837,925 SN

TOTAL 445351 1 4,776,875 TOTAL 445351 1 4,776,875

ITEM NUMBER: 445589 1 PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74030000 PROJECT LENGTH: 7.351MI

> FUND CODE 2023

HSP 5,644 TOTAL 445589 1 5,644

TOTAL 445589 1 5,644

ITEM NUMBER: 446043 1 PROJECT DESCRIPTION: I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74170000

PROJECT LENGTH: .676MI

FUND 2023 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,000 NHPP TOTAL 446043 1 1,000 TOTAL 446043 1 1,000

ITEM NUMBER: 447175 1 PROJECT DESCRIPTION: CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304

DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74000025 PROJECT LENGTH: 1.500MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

550,228 GFBZ TOTAL 447175 1 550,228 TOTAL 447175 1 550,228 \*NON-SIS\*

MBROBLTP

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*SIS\* TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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DATE RUN: 10/05/2023

TYPE OF WORK: INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TIME RUN: 15.24.33

\*NON-SIS\*

MBROBLTP

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HIGHWAYS -----

PROJECT DESCRIPTION: SR5(US17) AT PAGES DAIRY ROAD ITEM NUMBER: 447290 1 DISTRICT:02 COUNTY: NASSAU ROADWAY ID:74020000

PROJECT LENGTH: .220MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

822,098 TOTAL 447290 1 822,098 822,098 TOTAL 447290 1

ITEM NUMBER: 447915 2 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50

DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74520000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH

TOTAL 447915 2 22,811 TOTAL 447915 2 22,811

ITEM NUMBER: 447915 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02 \*NON-SIS\*

22.811

DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT

ROADWAY ID:74000035 PROJECT LENGTH: .130MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 54,341

TOTAL 447915 4 54,341 TOTAL 447915 4 54,341

NORTH FLORIDA TPO

FUND CODE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

2023

2023

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HIGHWAYS

ITEM NUMBER: 210223 8 PROJECT DESCRIPTION: SR13 FROM SR16 TO RAFTER TAIL LANE DISTRICT: 02 COUNTY: ST. JOHNS

ROADWAY ID:78070000 PROJECT LENGTH: 6.596MI

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 162,314
TOTAL 210223 8 162,314
TOTAL 210223 8 162,314

ITEM NUMBER: 210230 2 PROJECT DESCRIPTION: SR313 FROM SR207 TO SR16

DISTRICT:02 COUNTY:ST. JOHNS
ROADWAY ID:78006000 PROJECT LENGTH: 4.070MI

PROJECT LENGTH: 4.0/OMI

FUND CODE 2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -56,350
TOTAL 210230 2 -56,350
TOTAL 210230 2 -56,350

ITEM NUMBER: 210230 4 PROJECT DESCRIPTION: SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD

DISTRICT:02 COUNTY:ST. JOHNS

ROADWAY ID:78003000 PROJECT LENGTH: 1.052MI

FUND CODE

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

SU

-45,148

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 91,986

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 3,779
TOTAL 210230 4 51,617
TOTAL 210230 4 51,617

ITEM NUMBER:403920 4 PROJECT DESCRIPTION:SRA1A(ANASTASIA BLVD) AT ZORAYDA AVE DISTRICT:02 COUNTY:ST. JOHNS

ROADWAY ID:78040000 PROJECT LENGTH: .072MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 914,697
TOTAL 403920 4 914,697
TOTAL 403920 4 914,697

\*NON-SIS\*

MBROBLTP

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

\*NON-SIS\*

TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

\*NON-SIS\*
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PROT SA

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

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HIGHWAYS

ITEM NUMBER:422938 8 DISTRICT:02 ROADWAY ID:78293000	PROJECT DESCRIPTION:SR23(FIRS	ST COAST XWAY) FROM EAS COUNTY:ST. JOHNS PROJECT LENGTH:		TO EAST OF CR16A SP	UR *SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE			202	3	
PHASE: PRELIMINARY ENGINEE NHPP TOTAL 422938 8 TOTAL 422938 8	RING / RESPONSIBLE AGENCY: MANAGED BY F	PDOT		1,000 1,000 1,000	
ITEM NUMBER:422938 9 DISTRICT:02 ROADWAY ID:78080000	PROJECT DESCRIPTION:I-95(SR9)	FROM S OF INTERNATION COUNTY:ST. JOHNS PROJECT LENGTH:		TO S OF SR23 INTER	CHANGE  TYPE OF WORK:ADD LANES & RECONSTRUCT  LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE			202	3	
PHASE: PRELIMINARY ENGINEE NHPP TOTAL 422938 9 TOTAL 422938 9	RING / RESPONSIBLE AGENCY: MANAGED BY F	PDOT		1,000 1,000 1,000	
ITEM NUMBER:424026 4 DISTRICT:02 ROADWAY ID:78080000	PROJECT DESCRIPTION:I-95(SR9)	FROM NORTH OF THE FCE COUNTY:ST. JOHNS PROJECT LENGTH:		TO THE DUVAL COUNT	Y LINE *SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE			202	3	
PHASE: RIGHT OF WAY / RESP NHPP TOTAL 424026 4 TOTAL 424026 4	ONSIBLE AGENCY: MANAGED BY FDOT			1,000 1,000 1,000	
ITEM NUMBER:424026 8 DISTRICT:02 ROADWAY ID:78080000 FUND	PROJECT DESCRIPTION:I-95(SR9)	TRUCK PARKING EXPANSI COUNTY:ST. JOHNS PROJECT LENGTH:	ON .625MI		*SIS* TYPE OF WORK:PARKING FACILITY LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
CODE			202	3	
PHASE: PRELIMINARY ENGINEE CARB TOTAL 424026 8 TOTAL 424026 8	RING / RESPONSIBLE AGENCY: MANAGED BY F	FDOT		800,000 <b>800,000</b> <b>800,000</b>	
ITEM NUMBER:428271 2 DISTRICT:02 ROADWAY ID:78010027	PROJECT DESCRIPTION:SR5A(A1A)	FROM: BRIDGE OF LIONS COUNTY:ST. JOHNS PROJECT LENGTH:	TO: CHARLOT	TE ST	*NON-SIS* TYPE OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE			202	3	
PHASE: PRELIMINARY ENGINEE	RING / RESPONSIBLE AGENCY: MANAGED BY F	FDOT		2.248.962	

2,248,962

TOTAL 434615 1

TOTAL 434615 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

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HIGHWAYS

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA
43,191
TOTAL 428271 2 2,296,153

TOTAL 428271 2		2,296,153	
ITEM NUMBER:430897 4 DISTRICT:02 ROADWAY ID:78010027	PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE COUNTY:ST. JOHNS PROJECT LENGTH: .256M:		GE OF LIONS  *NON-SIS  TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEER CARL CARU TOTAL 430897 4 TOTAL 430897 4	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	297,405 997,013 1,294,418 1,294,418	
ITEM NUMBER:433843 2 DISTRICT:02 ROADWAY ID:78010000	PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 COUNTY:ST. JOHNS PROJECT LENGTH: .016M3		*NON-SIS TYPE OF WORK:REPLACE OR WIDEN BR CULVERT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONDENCE OF SERVICE	ONSIBLE AGENCY: MANAGED BY FDOT	267,682 1,000 <b>268,682</b> <b>268,682</b>	
ITEM NUMBER:434562 1 DISTRICT:02 ROADWAY ID:78060000	PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF COUNTY:ST. JOHNS PROJECT LENGTH: .220M:		*NON-SIS TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023	
PHASE: RIGHT OF WAY / RESPONSU TOTAL 434562 1 TOTAL 434562 1	ONSIBLE AGENCY: MANAGED BY FDOT	-652,989 -652,989 -652,989	
ITEM NUMBER:434615 1 DISTRICT:02 ROADWAY ID:78080000	PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKY COUNTY:ST. JOHNS PROJECT LENGTH: 12.086M:		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	6,500,130	

6,500,130

6,500,130

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

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HIGHWAYS

ITEM NUMBER:434615 2 DISTRICT:02 ROADWAY ID:78060000	PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE COUNTY:ST. JOHNS PROJECT LENGTH:	367MI	*NON-SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSING GFSU SA SU TOTAL 434615 2	BLE AGENCY: MANAGED BY FDOT	122,404 1,270 5,177 <b>128,851</b>	
TOTAL 434615 2		128,851	
ITEM NUMBER:434619 1 DISTRICT:02 ROADWAY ID:78080000	PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SI COUNTY:ST. JOHNS PROJECT LENGTH: 13		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSING NHPP TOTAL 434619 1	BLE AGENCY: MANAGED BY FDOT	-114,087 <b>-114,087</b>	
TOTAL 434619 1		-114,087	
ITEM NUMBER:436023 1 DISTRICT:02 ROADWAY ID:78020000	PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST COUNTY:ST. JOHNS PROJECT LENGTH: 3		*NON-SIS*  TYPE OF WORK:SIDEWALK  LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSIB	BLE AGENCY: MANAGED BY FDOT	67,960	
TOTAL 436023 1 TOTAL 436023 1		67,960 67,960	
ITEM NUMBER:437428 1 DISTRICT:02 ROADWAY ID:78010027	PROJECT DESCRIPTION:SR5A(US1)(KING ST) OVER SAN SEBAST COUNTY:ST. JOHNS PROJECT LENGTH:	TIAN RIVER BRIDGE NO780003	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000 -6,693	
PHASE: RIGHT OF WAY / RESPONSI	BLE AGENCY: MANAGED BY FDOT		
NHBR TOTAL 437428 1 TOTAL 437428 1		60,500 <b>54,807</b> <b>54,807</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

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HIGHWAYS

ITEM NUMBER: 439355 1 PROJECT DESCRIPTION: SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR \*NON-SIS\* COUNTY:ST. JOHNS DISTRICT:02 TYPE OF WORK: RESURFACING ROADWAY ID:78020000 PROJECT LENGTH: 14.357MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -970 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -1,893 SA TOTAL 439355 1 -2,863 TOTAL 439355 1 -2,863 ITEM NUMBER: 439470 1 PROJECT DESCRIPTION: WILDWOOD DR @ US1 \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:78000029 .100MI PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -870 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT -8,295 TOTAL 439470 1 -9,165 TOTAL 439470 1 -9,165 ITEM NUMBER: 441220 1 PROJECT DESCRIPTION:BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP \*NON-STS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:78000024 PROJECT LENGTH: 4.234MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,993 HSP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT HSP 173,609 TOTAL 441220 1 184,602 184,602 TOTAL 441220 1 ITEM NUMBER: 443273 1 PROJECT DESCRIPTION: SR206 FROM I-95 TO ICWW BRIDGE \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID: 78090000 PROJECT LENGTH: 5.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 1,000 TOTAL 443273 1 1,000 TOTAL 443273 1 1,000

ITEM NUMBER:443488 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

\*NON-SIS\*

TYPE OF WORK: LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

MBROBLTP

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HIGHWAYS

DISTRICT: 02 COUNTY: ST. JOHNS

ROADWAY ID:78060000 PROJECT LENGTH: 1.656MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 122,809

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1284,792

TOTAL 443488 1 261,983

TOTAL 443488 1 261,983

PROJECT DESCRIPTION: SR16 FROM CR13 TO CR16A

ITEM NUMBER: 443554 1 PROJECT DESCRIPTION: SRA1A (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE \*NON-SIS\*
DISTRICT: 02 TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

DISTRICT-02

COUNTY STATE OF WORK-PEED STRICT SAFETY MERKVERING TO FOR STRICT LENGTH: .618MI

LANES EXIST/IMPROVED ADDED: 4/ 4/ 0

FUND CODE 2023 \_\_\_\_\_

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM
SL

TOTAL 443554 1

247,316

TOTAL 443554 1 247,316

ITEM NUMBER: 445353 1 PROJECT DESCRIPTION: SR206 FROM SR207 TO I-95
DISTRICT: 02 \*\*NON-SIS\*

ROADWAY ID:78090000 PROJECT LENGTH: 8.101MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 2,114,972
TOTAL 445353 1 2,114,972

TOTAL 445353 1 2,114,972

ITEM NUMBER: 445863 1 PROJECT DESCRIPTION: CR13 AT RACY POINT BRIDGE #784040 \*\*NON-SIS\*\*
DISTRICT: 02 COUNTY: ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS

ROADWAY ID:78070503 PROJECT LENGTH: .012MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17 -409
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17 5,288

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:446708 1 PROJECT DESCRIPTION:SR207 @ RC CROSSING NO 271891R RRMP:38.63 DISTRICT:02 COUNTY:ST. JOHNS ROADWAY 1D:78051000 PROJECT LENGTH: .200MI

FUND CODE 2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH 141,295
TOTAL 446708 1 141,295
TOTAL 446708 1 141,295

ITEM NUMBER: 447172 1 PROJECT DESCRIPTION: SR5(US1) FROM SR206 TO MOULTRIE CREEK

DISTRICT:02 COUNTY:ST. JOHNS
ROADWAY ID:78010000 PROJECT LENGTH: 4.608MI

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FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 1,716,141
TOTAL 447172 1 1,716,141
TOTAL 447172 1 1,716,141

ITEM NUMBER: 447526 1 PROJECT DESCRIPTION: SR5(US1) FROM CR210 TO RACE TRACK ROAD

DISTRICT: 02 COUNTY: ST. JOHNS

ROADWAY ID:78020000 PROJECT LENGTH: 2.065MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 255

 TOTAL 447526 1
 255

 TOTAL 447526 1
 255

ITEM NUMBER:447736 1 PROJECT DESCRIPTION:SRA1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST. DISTRICT:02 COUNTY:ST. JOHNS

ROADWAY ID:78931001 PROJECT LENGTH: 7.633MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 10,000
TOTAL 447736 1 10,000
TOTAL 447736 1 10,000

\*NON-SIS\*

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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HIGHWAYS

DATE RUN: 10/05/2023

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

TYPE OF WORK: EMERGENCY OPERATIONS

TIME RUN: 15.24.33

\*NON-SIS\*

MBROBLTP

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PROJECT DESCRIPTION: SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO. 271894L, RRMP: 43.63 ITEM NUMBER: 447915 5 \*NON-SIS\* TYPE OF WORK: RAIL SAFETY PROJECT

DISTRICT:02 COUNTY:ST. JOHNS

ROADWAY ID:78000052 PROJECT LENGTH: .200MI

FUND CODE 2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

183,238 TOTAL 447915 5 183,238 TOTAL 447915 5 183,238

ITEM NUMBER: 452605 1 PROJECT DESCRIPTION:HURRICANE IAN SRA1A @ VILANO BEACH - EMERGENCY REPAIRS

DISTRICT:02 COUNTY:ST. JOHNS

ROADWAY ID:78030000 PROJECT LENGTH: .001MI

> FUND 2023 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER22 7,922 TOTAL 452605 1 7,922 TOTAL 452605 1 7,922

TOTAL DIST: 02 211,745,209 TOTAL HIGHWAYS 211,745,209

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT

PLANNING

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ITEM NUMBER: 439319 3 DISTRICT: 02 ROADWAY ID:	PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2020/2021-2021/2022 COUNTY:DUVAL PROJECT LENGTH: .000	UPWP
FUND CODE	<u>.</u>	2023
PHASE: PRELIMINARY ENGINEERING / RESECTION OF THE PROPERTY OF THE PHASE OF T	ONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	-9,696 -160,875 -170,571 -170,571
ITEM NUMBER:439319 4 FOR DISTRICT:02 ROADWAY ID:	PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2022/2023-2023/2024  COUNTY:DUVAL  PROJECT LENGTH: .000	UPWP
FUND CODE	· ·	2023
PHASE: PRELIMINARY ENGINEERING / RESE  CM PL SU  TOTAL 439319 4  TOTAL 439319 4  TOTAL DIST: 02  TOTAL PLANNING	ONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	31,135 2,154,880 108,959 2,294,974 2,294,974 2,124,403 2,124,403

\*NON-SIS\*

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

TRANSIT

ITEM NUMBER:406789 9 PROJECT DESCRIPTION:ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT COUNTY:ST. JOHNS

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE

CODE 2023

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU 250,000
TOTAL 406789 9 250,000
TOTAL DIST: 02 250,000
TOTAL TRANSIT 250,000

\*NON-SIS\*

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT -----

2,793

1,567,937

2,633,687

120,000

MISCELLANEOUS \_\_\_\_\_\_

PROJECT DESCRIPTION: CLAY COUNTY TRAIL REHABILITATION STUDY ITEM NUMBER: 439181 6 DISTRICT:02 COUNTY: CLAY

PROJECT LENGTH:

FUND CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

187,500 TOTAL 439181 6 190,293 TOTAL 439181 6 190,293

ITEM NUMBER: 446154 2 PROJECT DESCRIPTION: SR15 (US17) FROM BALL ROAD TO BLACK CREEK TRAIL

DISTRICT:02 COUNTY: CLAY

ROADWAY ID:71020000 PROJECT LENGTH: .713MI

FUND

CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

TOTAL 446154 2 4,201,624 TOTAL 446154 2 4,201,624

ITEM NUMBER: 452163 1 PROJECT DESCRIPTION: CLAY COUNTY FLOOD SENSORS

DISTRICT:02 COUNTY: CLAY

ROADWAY ID:71000000 PROJECT LENGTH: 1.000MI

> FUND CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PROT SA

15,000 TOTAL 452163 1 135,000 TOTAL 452163 1 135,000 \*NON-SIS\*

MBROBLTP

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*SIS\*

TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS \_\_\_\_\_\_

PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK ITEM NUMBER: 438797 1 DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIDEWALK

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PLH -290

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF

-17,510 PLH TOTAL 438797 1 -17,800 TOTAL 438797 1 -17,800

ITEM NUMBER: 439181 5 PROJECT DESCRIPTION: DUVAL COUNTY TRAIL REHABILITATION STUDY TYPE OF WORK: BIKE PATH/TRAIL

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 5,000 TALU 187,500

TOTAL 439181 5 192,500 TOTAL 439181 5 192,500

ITEM NUMBER:452163 4 PROJECT DESCRIPTION: DUVAL COUNTY FLOOD SENSORS

DISTRICT:02 COUNTY: DUVAL

ROADWAY ID:7200000 PROJECT LENGTH: 1.000MI

> FUND 2023 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

37,500 SA SU 75,000 112,500 TOTAL 452163 4 TOTAL 452163 4 112,500 \*NON-SIS\*

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:

NORTH FLORIDA TPO

FUND

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT -----

2023

MISCELLANEOUS -----

ITEM NUMBER: 439181 3 PROJECT DESCRIPTION: NASSAU COUNTY TRAIL REHABILITATION STUDY DISTRICT:02 COUNTY: NASSAU

PROJECT LENGTH:

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TALU 187,500 192,500

TOTAL 439181 3 TOTAL 439181 3 192,500

ITEM NUMBER: 452163 3 PROJECT DESCRIPTION: NASSAU COUNTY FLOOD SENSORS

DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74000000 PROJECT LENGTH: 1.000MI

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 60,000 SA 7,500 TOTAL 452163 3 67,500 TOTAL 452163 3 67,500 \*NON-SIS\*

MBROBLTP

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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GRAND TOTAL

========= MISCELLANEOUS

MISCELLANEOUS

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

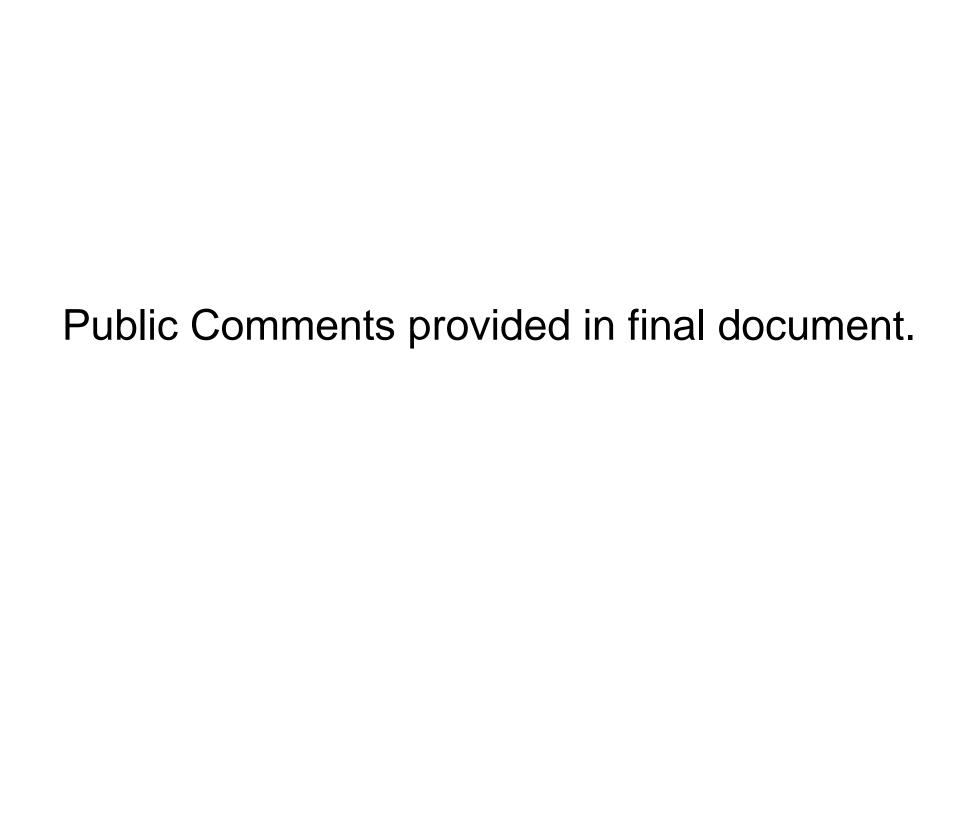
MBROBLTP

PROJECT DESCRIPTION: ST. JOHNS COUNTY TRAIL REHABILITATION STUDY ITEM NUMBER: 439181 4 \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TALU 187,500 TOTAL 439181 4 192,500 TOTAL 439181 4 192,500 ITEM NUMBER: 448653 3 PROJECT DESCRIPTION: SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE 305,482 TOTAL 448653 3 305,482 305,482 TOTAL 448653 3 ITEM NUMBER:452163 2 PROJECT DESCRIPTION:ST. JOHNS COUNTY FLOOD SENSORS \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID: 78000000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 120,000 PROT SA 15,000 TOTAL 452163 2 135,000 TOTAL 452163 2 135,000 TOTAL DIST: 02 5,707,099 TOTAL MISCELLANEOUS 5,707,099

219,826,711

# **APPENDIX VI**

# **Public Comments**



# **APPENDIX VII**

2045 Cost Feasible Plan YOE Total Project Cost

#### 2045 Long Range Transporation Plan YOE Total Project Cost

ID	Facility	County	From	То	Improvement	Years 2019- 2025	Years 2020 2030	6- \	ears 20:		Years 20	
617	103rd BRT Line	Duval	Cecil Field	Blanding Boulevard	Bus Rapid Transit					Ś		46,500
201	Alta Drive Realignment	Duval	SR 105 Zoo Parkway	North of New Berlin Road (south)	New 4 lane road					Ś		19,305
615	Arlington BRT Line	Duval	Downtown Jacksonville	Arlington	Bus Rapid Transit					\$		46,500
205	Arlington Expressway	Duval	University Boulevard (SR 109)	<u> </u>	Modify Interchange + Trail			\$	2,	674		
206	Atlantic Boulevard (SR 10)	Duval	at Girvin Road		Intersection Improvements		\$ 1,92	21				
207	Atlantic Boulevard (SR 10)	Duval	at Hodges Boulevard		Intersection Improvements		\$ 1,92	21				
208	Atlantic Boulevard (SR 10)	Duval	at San Pablo Boulevard		Intersection Improvements		\$ 1,92	_				
616	Atlantic BRT Line	Duval	Downtown Jacksonville	Beaches/Ponte Vedra	Bus Rapid Transit			\$	46,	500		
Committed	Bay Street	Duval	I-95	Festival Park Drive	Cameras and Flood Sensors	\$ 10,100						
Committed	Baymeadows Road	Duval	I-95	Baymeadows Circle East	Turn lane improvements	\$ 1,805						
Committed	Beach Boulevard SR 212	Duval	at Southside Boulevard		Modify intersection	\$ 5,606						
Program	Bicycle and Pedestrian	Regional	Boxed Funds	\$3 M per year	Projects from the Bicycle and Pedestrian Master Plan		\$ 19,80	00 \$	23,	.250 \$	5	61,500
403/404	Big Oak Road	St Johns	US1	I-95	Feasibility study to consider new 2							
Committed	Blanding Boulevard SR 21	Clay	CR 218	Black Creek	Widen to 6 lanes	\$ 20,709						
Committed	Blanding Boulevard SR 21	Clay	Black Creek	Allie Murry Road	Widen to 6 lanes	\$ 13,338						
101	Cheswick Oaks Avenue Extension	Clay	Oakleaf Plantation	Savannah Glen Boulevard	New 4 lane road		\$ 15,52	26 \$	12,	.537 \$	5	24,545
621	Clay County BRT Line	Clay	Orange Park Mall	Middleburg	Bus Rapid Transit					ç	à	46,500
622	Commonwealth/Cassat BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit					ç	à	46,500
623	Commonwealth/Lane BRT Line	Duval	Downtown Jacksonville	103rd Street	Bus Rapid Transit					ç	à	46,500
Program	Context Sensitive Solutions	Regional	Boxed Funds	\$5 M per year	Projects from the Smart Region Plan		\$ 33,00	00 \$	38,	750 \$	1 ډ	.02,500
107	CR 218	Clay	Aster/Pine Tree Road	Cosomos	Widen to 4 lanes		\$ 10,04	15				
112	CR 220	Clay	SR 21 Blanding Boulevard	Henley Road	Widen to 4 lanes			\$	35,	960		
Committed	CR 220	Clay	Henley Road	Knight Boxx Road	Widen to 4 lanes	\$ 12,917						
418	CR 2209	St Johns	at CR 210		New interchange/Intersection Improvements		\$ 8,58	30				
419	CR 2209	St Johns	SR 16 Connector (Silverleaaf Parkway)	International Golf Parkway	New 4 lane road			\$	15,	450		
420	CR 2209	St Johns	International Golf Parkway	SR 16	New 4 lane road					\$	\$	11,275
618	Edgewood BRT Line	Duval	New Kings Road	Downtown Jacksonville	Bus Rapid Transit					\$	\$	46,500
606	Express Bus	Duval	NS Rail on Main	JIA	Express Bus Service					\$	\$	46,500
		Duval/Clay/ St										
800	First Coast Expressway (SR 23)	Johns	I-95 (SR 9)	I-10 (SR 8)	Construct New Road	\$ 10						
801	First Coast Expressway (SR 23)	Clay	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Construct New Road	\$ 88,470						
802	First Coast Expressway (SR 23)	Clay	North of SR 16	SR 21 (Blanding Boulevard)	Construct New Road	\$ 367,549						
803	First Coast Expressway (SR 23)	Clay/ St Johns	East of CR 209	North of SR 16	Construct New Road	\$ 232,645						
804	First Coast Expressway (SR 23)	St. Johns/Clay	I-95 (SR 9)	SR 15 (US 17)	Construct New Road	\$ 49,847						
805	First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	West of CR 16A	Construct New Road	\$ 398,784						
806	First Coast Expressway (SR 23)	St Johns/ Clay	West of CR 16A	East of CR 209	Construct New Road	\$ 370,913						
Committed	First Coast Expressway (SR 23)	Clay	US 17	Blanding Boulevard	New Roadway	\$ 55,131						
Committed	First Coast Expressway (SR 23)	Clay	US 17	SR 16	New Roadway	\$ 1,846						
	First Coast Expressway (SR 23)	Clay	SR 16	Blanding Boulevard	New Roadway	\$ 6,675						
Committed	First Coast Expressway (SR 23)	Clay/St Johns	CR 16A (St Johns)	East of CR 209 (Clay)	New Roadway and Bridge	\$ 415,591						
	First Coast Expressway (SR 23)	Clay/St Johns	I-95 (St Johns)	US 17 (Clay)	New Roadway	\$ 22,843						
Committed	First Coast Expressway (SR 23)	St Johns	CR 16A	I-95	New Roadway	\$ 459,882						
Program	Freight Enhancement Projects	Regional	Boxed Funds	\$3 M per year	Projects from the Regional Safety Plan		\$ 19,80			250 \$		61,500
Program	Greenways and Trails	Regional	Boxed Funds	\$2 M per year	Projects from the Greenways and Trails Master Plan		\$ 13,20	00 \$	15,	500 \$	<u>&gt;</u>	41,000
Bridge	Hart Bridge	Duval	South Bank	North Bank	Bridge replacement							
1		1										
		Baker/ Nassau/										
807	I-10 (SR 8)	Duval	CR 125 (Baker County)	US 301	Add Lanes and Reconstruct	\$ 511		_		L		
808	I-10 (SR 8)	Duval	I-295 (SR 9A)	I-95 (SR 9)	Add Lanes and Reconstruct	\$ 134,247						
809	I-10 (SR 8)	Duval	Nassau/Duval County Line	US 301	Add Lanes and Reconstruct	\$ 2,650		\$	3,	588 \$	1 ز	28,645

#### 2045 Long Range Transporation Plan YOE Total Project Cost

	()		I	I/- !! ! - \	T	14	1	_		_	22222
810	I-10 (SR 8)	Duval	US 301	SR 23 (Cecil Commerce Center Parkway)		\$ 520		Ş	10,250	<u>Ş</u>	266,968
811	I-10 (SR 8)	Duval	US 301	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 1,625					
812	I-10 (SR 8)	Duval	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Add Lanes and Reconstruct			\$	25,200	\$	433,542
813	I-295 (SR 9A)	Duval	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Add Lanes and Reconstruct	\$ 12,800	\$ 102,143				
814	I-295 (SR 9A)	Duval	at Collins Road		Modify Interchange	\$ 12,085					
815	I-295 (SR 9A)	Duval	at US 17	South of Wells Road	Modify Interchange	\$ 21,788					
816	I-295 (SR 9A)	Duval	Dames Point Bridge	North of Pulaski	Add Lanes and Reconstruct	\$ 2,157					
817	I-295 (SR 9A)	Duval	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 23,316	\$ 370,071				
818	I-295 (SR 9A)	Duval	SR 202 (J. Turner Butler Boulevard)	SR 9B	Add Lanes and Reconstruct	\$ 40	, , , , , ,				
819	I-295 (SR 9A)	Duval	SR 9B	South Interchange	Add Lanes and Reconstruct	\$ 10					
820	I-295 (SR 9A)	Duval	North of Commonwealth Drive	North of New Kings Road	Add Lanes and Reconstruct	, <u>10</u>		Ś	96,417		
821	I-295 (SR 9A)	Duval	I-95 (SR 9)	SR 113 (Southside Connector)	Add Lanes and Reconstruct			-	126,781		
021	1-293 (SK 9A)	Duvai	1-95 (31( 9)	3K 113 (Southside Connector)	Add Lailes and Neconstruct			۲	120,761		
022	1 205 (50 04)	Dunal	North of Calling Road Interchange	North of Commonwealth Lane	Add Lancs and Decemptriset			Ś	20.710	۲.	400 200
822	I-295 (SR 9A)	Duval	North of Collins Road Interchange		Add Lanes and Reconstruct			\$	20,719	\$	486,269
823	I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 (SR 9) Interchange	Add Lanes and Reconstruct		4	\$	20,323	\$	382,345
442	1-95	St Johns	at CR 210		Interchange Modification	4 0	\$ 5,346				
	1-95	St Johns	at SR 16		Interchange modifications	\$ 8,768					
824	I-95 (SR 9)	Duval	at SR 202 (J. Turner Butler Boulevard)		Modify Interchange	\$ 17					
825	I-95 (SR 9)	Duval	at SR 152 (Baymeadows Road)		Add Turn Lane	\$ 1,239					
826	I-95 (SR 9)	Duval	at US 1/MLK/20th Street		Modify Interchange	\$ 32,881					
827	I-95 (SR 9)	Duval	Duval County Line	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 138,218					
828	I-95 (SR 9)	Duval	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Add Lanes and Reconstruct	\$ 346,886					
830	I-95 (SR 9)	Duval	I-10 (SR 8)	South of US 1/SR 115/MLK	Add Lanes and Reconstruct		\$ 187,238	\$	214,230		
											-
831	I-95 (SR 9)	Duval	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 20,004					
832	I-95 (SR 9)	St Johns	International Golf Parkway	Duval County Line	Add Lanes and Reconstruct	\$ 457,600					
833	I-95 (SR 9)	St Johns	at SR 16		Modify Interchange	7 1017,000		Ś	12,212		
	. 33 (6.13)	50,000	0.01.20		mounty meer enunge			7	12,212		
829	I-95 (SR 9)	Duval	South of the Duval/St. Johns County Line	SP 202 (L Turner Butler Boulevard)	Add Lanes and Reconstruct			Ś	682,431		
Program	ITS/TSM&O/Smart Cities Programs	Regional	Boxed Funds	\$8 M per year	Projects from the ITS and TSM&O Master Plan		\$ 52,800	ċ	,	\$	164,000
	J. Turner Butler Boulevard	Duval	at San Pablo	38 IVI per year		\$ 13,125	\$ 52,600	Ş	62,000	Ş	104,000
-				Name Parali	Modify Interchange	\$ 13,123			-		
Bridge	Main Street Bridge	Duval	South Bank	North Bank	Bridge replacement						
Bridge	Mathews Bridge	Duval	South Bank	North Bank	Bridge replacement		4 0.000				
600	Mayport Ferry	Duval	A1A	A1A	Additional Ferry; increase frequency by 50%	_	\$ 8,680				$\longrightarrow$
272	Mayport Road (SR 101)	Duval	SR A1A	Mayport Main Gate	Context Sensitive Solutions	_	\$ 2,211				
625	Moncrief BRT Line	Duval	Busch Drive	Downtown Jacksonville	Bus Rapid Transit			\$	46,500		
278	New Berlin Road	Duval	Yellow Bluff Road	Cedar Point Road	Widen to 4 lanes + Trail		<u> </u>			\$	10,490
327	New Bridge over I-95	Nassau	Semper Fi Drive	Mentoria Road	New 2 lane road + trail		\$ 8,733				
324	New Road	Nassau	William Burgess Boulevard	Mentoria Road	New 2 lane road + trail		\$ 8,469				
288	Normandy Boulevard (SR 228)	Duval	US 301	Bell Road (Equestrian Park)	Widen to 4 lanes		\$ 20,064				
619	Normandy BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit					\$	46,500
605	North Commuter Rail	Duval/Nassau	Downtown Jacksonville	Yulee	Commuter rail service					\$	387,500
627	North Main BRT Line	Duval	Florida State College North Campus	Downtown Jacksonville	Bus Rapid Transit			\$	46,500		
296	Pecan Park Road	Duval	I-95	Main Street (US 17)	Widen to 4 lanes + Trail					\$	7,774
2029	Penman Road	Duval	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Reconstruct (2 lane) + Trail					\$	8,610
628	Post/Normandy BRT Line	Duval	Normandy Boulevard	Downtown Jacksonville	Bus Rapid Transit					Ś	46,500
458	Racetrack Road	St Johns	Bartram Park Boulevard	I-95 overpass	Widen to 4 lanes		1	Ś	11,815	<del>-</del>	.0,500
Program	Resiliency Programs	Regional	Boxed Funds	\$2 M per year	Projects from the Resiliency Plan		\$ 10,000	\$	10,000	\$	20,000
FIUGIAIII	nesiliency Frograms	IVERIOHAL	DONCU I UIIUS	72 IVI PCI YCAI	r rojects from the Neshiency Flan		7 10,000	٧	10,000	7	20,000

#### 2045 Long Range Transporation Plan YOE Total Project Cost

Program	Safety Projects	Regional	Boxed Funds	\$6 M per year	Projects from the Regional Safety Plan		\$ 39,600	¢	46,500	ς	123,000
337	Sauls Road	Nassau	US 1	Musselwhite Road	New 2 lane road + trail		3 33,000	ς .	6,200	<del>-</del>	123,000
	Semper Fi	Nassau	Semper Fi Extension	Johnson Lake Road	Reconstruct 2 lane road + trail		\$ 9,240	7	0,200		
	Semper Fi Extension	Nassau	SR 200 (A1A)	Semper Fi Drive	New 2 lane road + trail		\$ 3,960				
	Shands Bus Service	Clay/St. Johns	Clay County	St. Johns County	Bus Service		\$ 2,640				
	Southeast Commuter Rail	Duval/St Johns	Downtown Jacksonville	St Augustine	Commuter rail service		ÿ 2,040			Ś	506,000
	Southside BRT Line	Duval	Regency Square Mall	Avenues Mall	Bus Rapid Transit					\$	46,500
605	Southwest Commuter Rail	Duval/Clay	Downtown Jacksonville	Orange Park	Commuter rail service					\$	387,500
	SR 100	Clay	Clay/Bradford County Line	Clay/Putnam County Line	Widen to 4 lanes				$\overline{}$	\$	9,498
	SR 115 Lem Turner Road	Duval	I-295	Nassau County Line	Widen to 4 lanes + trail				$\overline{}$	\$	113,427
321	SR 115 Lem Turner Road	Nassau	Duval County Line	US 1/ SR 15	Widen to 4 lanes + trail			¢	7,533	<del>,</del>	113,727
	SR 115 Southside Boulevard	Duval	at SR 152 Baymeadows Road	031/3/(13	Continuous Flow Intersection			¢	11,625	¢	41,000
	SR 115 Southside Boulevard	Duval	at J T Butler Boulevard		Modify Interchange	+		ڔ	11,023	<del>,</del>	57,810
2011	SR 115 Southside Boulevard	Duval	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Widen to 6 lanes	+		ć	28,804	<del>-</del>	37,810
	SR 115 Southside Boulevard	Duval	at Deerwood Park Boulevard	03 90 Beach Boulevalu	Modify intersection	\$ 9,525		Ş	20,004		
	SR 115 Southside Boulevard	Duval	at Gate Parkway		Modify intersection  Modify intersection	\$ 9,332					
	SR 16	Clay	First Coast Expressway	SR 15A Oakridge Avenue	Widen to 4 lanes	7 9,332	\$ 56,232				
	SR 16	Clay	US 17	Shands Bridge	Widen to 4 lanes	+	\$ 50,232			\$	80,862
	SR 16	St Johns	San Giacomo Road	Grand Oaks Eastern Entrance	Widen to 4 lanes	+	\$ 9,187	۲.	4,650	<u>ې                                      </u>	80,862
	SR 16	St Johns	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	Widen to 4 lanes	+	\$ 9,187	Ş	4,050		
	SR 16	St Johns	at International Golf Parkway	Western Outlet Mail Entrance	Modify intersection	\$ 5,500	\$ 10,296				
835	SR 200 (A1A)		US17	CR 107	,	\$ 3,300					
	SR 200 (A1A) SR 200/SR A1A	Nassau	I-95		Add Lanes and Reconstruct						
Committed 836	SR 200/SR ATA SR 202 (J. Turner Butler Boulevard)	Nassau		Amelia River Bridge SR 200 (A1A)	Widen to 6 lanes	Ongoing \$ 770					
	,	Duval	I-95 (SR 9)	, ,	Planning Study Widen to 6 lanes	\$ 770		Ś	25.022		
	SR 207	St Johns		South Holmes Boulevard		_	ć 5,000	Ş	25,033		
	SR 207	St Johns	South Holmes Boulevard	SR 312	Widen to 6 lanes	_	\$ 5,808	4	20.240		
	SR 21 Blanding Boulevard	Clay	SR 16	CR 215 Blanding Boulevard SR 16	Widen to 4 lanes	_	ć 10F 120	\$	30,219		
	SR 313 SR 313	St Johns	SR 207 SR 16		New 6 lane road	_	\$ 185,130	4	66.650	Ś	120.050
		St Johns		US 1 Dixie Highway	New 4 lane road	ć 12.421		Ş	66,650	\$	120,950
	SR 313	St Johns	SR 207	Holmes Road	New 2 lane road	\$ 12,421		Ś	F 220		
	SR A1A	St Johns	N St Augustine Boulevard	Comares Avenue	Multimodal Way	-		\$	5,239		
	SR A1A	St Johns	Comares Avenue	Red Cox Road	Multimodal Way	_		\$	5,084		
	SR A1A	St Johns	at Red Cox/Coquina Road	Delay Velley Delay	Intersection Improvement	_		\$	6,386		
	SR A1A	St Johns	Mickler Road	Palm Valley Road	Widen to 4 lanes	_	ć 10.241	Ş	23,814		
	SR A1A	Duval	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Widen to 4 lanes + Trail	+	\$ 19,341				46.500
	St. Augustine/San Jose BRT Line	Duval	Downtown Jacksonville	Mandarin	Bus Rapid Transit	+				\$	46,500
	Sundberg Road	Nassau	CR 121	Andrews Road	New 2 lane road	+	<b>4</b> 52.000				
	U2C	Duval	Central	Brooklyn/Five Points	U2C Service	+	\$ 52,800				
	U2C	Duval	Central	Springfield	U2C Service	+	\$ 52,800	-			
	U2C	Duval	Kings Avenue	San Marco	U2C Service	+	\$ 52,800	-		ć	46.500
	University BRT Line	Duval	Jacksonville University	St. Augustine Road	Bus Rapid Transit	+		}		\$	46,500
	US 1	St Johns	at CR 210	cn46	Add interchange ramps	+		_		\$	30,750
	US 17	Clay	Orion Road	SR16	Context Sensitive Solutions	1		Ş	2,015		40.000
	US 17	Nassau	at Pages Dairy Road	00.400	Major Intersection Improvement	1		-	$\longrightarrow$	\$	16,810
	US 17	Nassau	Duval County Line	CR 108	Widen to 4 lanes	+		-	10.105	\$	86,100
	US 17	Duval	Collins Road	NAS Birmingham Gate	Add Lanes and Reconstruct	4		Ş	42,427		
	US 17	Clay	at Governors Creek Bridge		Sidewalks	\$ 988					
	US 17 Main Street	Duval	New Berlin Road	Pecan Park Road	Widen to 4 lanes + trail		\$ 8,039				
270	US 17 Main Street	Duval	Pecan Park Road	Nassau County Line	Widen to 4 lanes + trail			\$	32,679		
Committed	US 301	Nassau	at Crawford Road (Crawford Diamond	Industrial Park)	Modify Interchange/Flyover	\$ 1,000					
	US1 SR 5 Phillips Highway	Duval	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Widen to 6 lanes + Trail			\$	68,177		
	US1 SR 5 Phillips Highway	Duval	SR 9B	I-295	Widen to 6 lanes + Trail					\$	25,311
	Water Taxi	Duval	The District	Shipyard Development	New Water Taxi Service			\$	1,550	<del></del>	
	Williams Burgess Boulevard Extension		Miner Road	Hampton Club Way	New 2 lane road + trail	+	<b>!</b>			Ś	57,714

# **APPENDIX VIII**Transportation Disadvantaged

# Commission for the Transportation Disadvantaged Planning Grant Allocations FY 2024-2025

County	Planning Funds
Clay County	\$27,116
Duval County	\$44,824
Nassau County	\$24,193
St. Johns County	\$28,464

## FY 2024-25 Transportation Disadvantaged Trip and Equipment Grant Allocations

County	FY 2024-25 Allocation	Local Match (10%)	Total Funds
Clay County	\$451,798	\$50,199	\$501,997
Duval County	\$1,238,407	\$137,600	\$1,376,007
Nassau County	\$670,326	\$74,480	\$744,806
St. Johns County	\$713,689	\$79,298	\$792,987

# **APPENDIX IX**

FHWA Eastern Federal Lands Highway Division



#### FY2024-FY2027 Transportation Improvement Program

Federal Highway Administration Eastern Federal Lands Highway Division

Last Printed: 1/26/2024

												Last Printeu.	1/20/2024
	PROGRAM							TOTAL	FUNDS				
	FISCAL			PARK, REFUGE, FOREST OR		TYPE OF	PRIMARY FUND	PROGRAMMED	FROM	DELIVERED		CONGRESSIONAL	
PROJECT	YEAR	STATE	COUNTY	OTHER PARTNER/AGENCY	DESCRIPTION	WORK	SOURCE	AMOUNT	TITLE	BY	STATUS	DISTRICT	FLMA REGION
Florida													
				J.N. Ding Darling National	Repair Hurricane Ian damage at J.N.								
FL ERFO FW JND 2022-1(1)	2026	FL	Lee	Wildlife Refuge	Ding Darling National Wildlife Refuge	3RL	ERFO	\$2,808,000.00	Title 23	EFL	Planned	FL-14	FS-R8
					Repair Hurricane Ian damage at								
				Merritt Island National Wildlife	Merritt Island National Wildlife								
FL ERFO FW MRT 2022-1(1)	2026	FL	Brevard	Refuge	Refuge.	3RL	ERFO	\$7,083,000.00	Title 23	EFL	Planned	FL-24	FS-R8
					Repair Hurricane Ian damage at								
				Pelican Island National Wildlife	Pelican Island National Wildlife								
FL ERFO FW PLC 2022-1(1)	2026	FL	Indian River	Refuge	Refuge.	MISC	ERFO	\$1,753,000.00	Title 23	EFL	Planned	FL-08	FS-R8
				Timucuan Ecological and									
FL FLAP 24	2024	FL	Duval	Historic Preserve	Timucuan Trail	Trail	FLAP - EFL	\$1,800,000.00	Title 23	LOCAL	Construction	FL-04	NPS-SER
				Crystal River National Wildlife	Crystal River NWR Headquarters								
FL FLAP 26	2025	FL	Citrus	Refuge	Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Planned	FL-11	FS-R8
					Resurfacing on an approximate 1								
					mile segment of roadway located on								
					the dam structure and a 25,000								
					square feet parking area. Electrical								
					utility line is buried under right								
					inbound lane (linear patch) with								
					access boxes at each light pole. The								
					surfaces exhibit high severity and								
				Jim Woodruff Lock & Dam -	frequent longitudinal and transverse								
FL FLTP CE JW LOCK(1)	2024	FL	Various	Lake Seminole	cracking.	4R	FLTP - USACE	\$2,116,994.77	Title 23	USACE	Construction	FL-02	USACE-SA
		İ		ARM Loxahatchee National	Develop Alternative Transportation								
FL FLTP FW LXH (3)	2027	FL	Palm Beach	Wildlife Refuge	Projects at refuge	Transit	FLTP - FWS	\$170,877.00	Title 23	FWS	Planned	FL-22	FS-R8
		İ		ARM Loxahatchee National									
FL FW LXH TRL(1)	2028	FL	Levy	Wildlife Refuge	Rehabilitate Cypress Loop Boardwalk	Trail	FLTP - FWS	\$974,701.88	Title 23	EFL	Planned	FL-47	FS-R8
FL NP DESO 900(1)	2024	FL	Desoto	DESO	Rehabilitate DESO Rt. 0900	3R	FLTP - NPS	\$660,000.00	Title 23	EFL	Construction	FL-09	NPS-SER

# **APPENDIX X**

# **Transportation Performance Measures**



Performance Management in the North Florida TPO's Transportation Improvement Program for Fiscal Years 2024/25 through 2028/29

North Florida TPO May, 2024

**DRAFT** 

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Purpose

## **Purpose**

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.



Section 1 Background

## 1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.



Section 2 Highway Safety Measures (PM1)

# 2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

## 2.1 Highway Safety Targets

#### 2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table 3.1 presents FDOT's statewide targets.

Table 2.1 Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2024 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a <u>safe</u> statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

#### 2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The North Florida TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 8, 2024, the North Florida TPO agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

## 2.2 Safety Trends in the MPO Area

The North Florida TPO tracks the safety performance measures every year to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. The following figures show the trends from 2018 to 2022 for all five of the TPO's federal safety performance measures.

Figure 2.1 Number of Fatalities

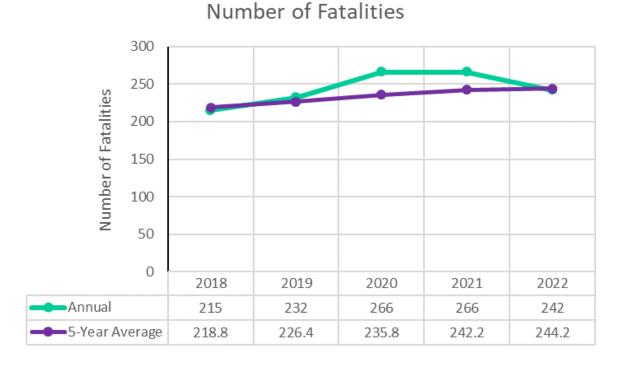


Figure 2.2 Number of Serious Injuries



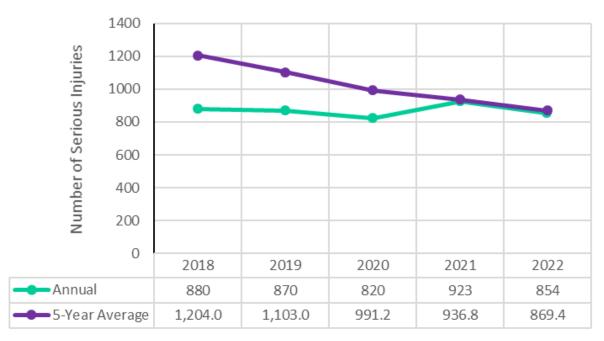


Figure 2.3 Rate of Fatalities

### Rate of Fatalities

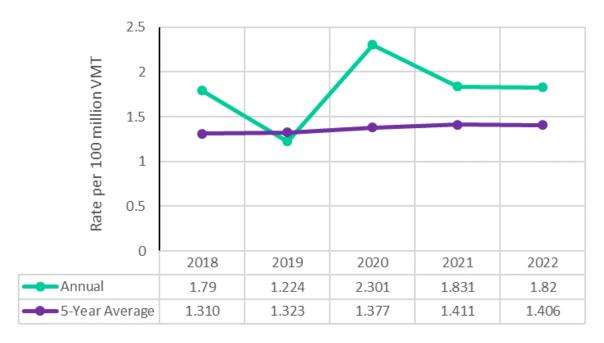


Figure 2.4 Rate of Serious Injuries



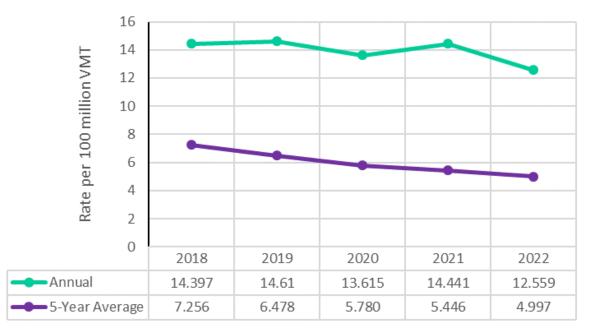
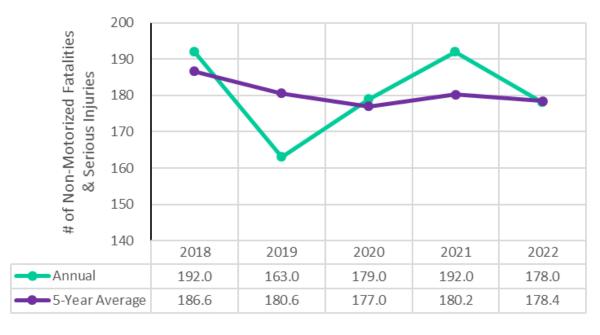


Figure 2.5 Non-Motorized Fatalities and Serious Injuries

## Non-Motorized Fatalities and Serious Injuries



Concurrent with the update of Path Forward 2050, the TPO's Long Range Transportation Plan, the TPO is updating the Regional Congestion Management Process. The Regional Strategic Safety Plan was updated in 2023 and is available on the TPO's website. Historically, the TPO has reported progress in achieving these and other adopted measures in the Annual Mobility Report. The report is available on the TPO website and on-line tool is available as well.

## 2.3 FDOT Safety Planning and Programming

#### 2.3.1 Florida's Strategic Highway Safety Plan

<u>Florida's Strategic Highway Safety Plan</u> (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4ls: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

#### 2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported calendar year 2024 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur

FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. The HSIP Implementation Plan was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on statemaintained roadways and \$27.5 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the <a href="https://example.com/hSIP2023">HSIP 2023 Annual Report</a>.

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

#### 2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

#### 2.4 Safety Investments in the TIP

The North Florida TPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the North Florida TPO 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP).

• The Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning

organizations (TPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

- The FDOT HSIP process provides for a continuous and systematic process that identifies and reviews traffic safety issues around the state to identify locations with potential for improvement. The ultimate goal of the HSIP process is to reduce the number of crashes, injuries and fatalities by eliminating certain predominant types of crashes through the implementation of engineering solutions.
- Transportation projects are identified and prioritized with the TPOs and non-metropolitan local governments. Data are analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The FDOT Project Development and Environment Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. TPOs and local governments consider safety data analysis when determining project priorities.

The North Florida TPO TIP increases the safety of the transportation system for motorized and non-motorized users as required. The LRTP aligns with the Florida SHSP and the FDOT HSIP with specific strategies to improve safety performance focused on prioritized safety projects, pedestrian and/or bicycle safety enhancements, and traffic operation improvements to address our goal to reduce fatalities and serious injuries.

The Florida SHSP and HSIP strategies and goals are reflected in the TPO's Regional System Safety Plan that was updated in 2023. The LRTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. The North Florida TPO has developed a project selection process that scores projects on a number of performance metrics. These metrics are outlined in the 2045 LRTP are consistent with those in the Congestion Management Process. These include the following:

Goal 3: Encourage Safe and Secure Travel, which includes Objective 3.1, reduce
crashes, Objective 3.2, to reduce fatal crashes, Objective 3.3, to promote the
implementation of safety and security improvements and Objective 3.4, to enhance
security for all modes. To satisfy this objective, the TPO will identify projects and programs
that will enhance safety and security and lead to a reduced number of crashes and
lower crash severity.

The TPO's commitment to safety is reflected in Path Forward 2045, the Long Range Transportation Plan in the Annual List of Priority Project's and in the Unified Planning Work Program. District 2 identifies high crash corridors and intersections in the List of Priority Projects for special consideration in project programming. In the Unified Planning Work Program (UPWP), the TPO studies corridors of concern to local governments who in turn request safety recommended safety enhancements. The TPO further demonstrates its commitment by contributing CM and SU funding to these projects when necessary.

All projects in this TIP support progress towards achieving the safety performance targets, through their adherence to the TPO policies, programs, and standards related to safety.

The TPO updated the Strategic Safety Plan in 2023 focusing on a priority network of interstate system facilities, expressways, other state-maintained roadways and arterials and major collectors maintained by local governments to support implementing Florida's Target Zero initiative. A comprehensive analysis was performed to identify priorities for safety projects relating to bicyclists and pedestrians, lighting, lane departure crashes, interchanges and intersections. A list of the top 25 projects were compiled based on the economic impact of each project. Projects that already had committed funding were omitted from the list. The top 25 rankings are shown below.

Figure XX. Top 25 Safety Priorities from the North Florida TPO Strategic Safety Plan

COUNTY	ROAD	FROM	то	GROUP APPLICABLE CRASH TYPE
CLAY	US-301	BRADFORD CO LINE	CR-218	LANE DEPT CRASHES ON RURAL RD
CLAY	SR-21	SR-16	ALLIGATOR BLVD	LANE DEPT CRASHES ON RURAL RD
CLAY	US-17	CR-15A	CR-209	DARK - NO LIGHTING
DUVAL	SR-13 SAN JOSE BLVD	JULLINGTON CREEK BRIDGE	LORETTO RD	ALL
DUVAL	1-295	SR-134 103RD ST	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	SR-115 SOUTHSIDE BLVD	PEACH DR	ALL
DUVAL	SR-212 BEACH BLVD	PEACH DR	ST JOHNS BLUFF RD	ALL
DUVAL	1-95	BOWDEN RD/SR-109 UNIVERSITY BLVD	INTERCHANGE	ALL
DUVAL	1-295	US-17 ROOSEVELT BLVD	INTERCHANGE	ALL
DUVAL	1-95	SR-117 NORWOOD AVE/SR-115 LEM TURNER RD	INTERCHANGE	ALL
DUVAL	1-295	OLD ST AUGUSTINE RD	INTERCHANGE	ALL
DUVAL	SOUTEL DR	US-23 NEW KINGS RD	SR-115 LEM TURNER RD	ALL
DUVAL	SR-10 ATLANTIC BLVD	MONUMENT RD	1-295	ALL
DUVAL	US-23 NEW KINGS RD	SR-115 UNION ST	FAIRFAX ST	ALL
DUVAL	1-295	SR-208 WILSON BLVD	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	HODGES BLVD	SAN PABLO RD	ALL
DUVAL	1-95	SR-122 GOLFAIR BLVD	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	SR-115 SOUTHSIDE BLVD	PEACH DR	BIKE AND PED FATAL AND INCAP INJ.
DUVAL	US-90 BEAVER ST	YELLOW WATER RD	OTIS RD	DARK - NO LIGHTING
NASSAU	US-301	MOTES RD	PICKETT ST	LANE DEPT CRASHES ON RURAL RD
NASSAU	SR-200	AMELIA CONCOURSE	OLD NASSAUVILLE RD	ALL
ST JOHNS	1-95	SR-207	INTERCHANGE	ALL
ST JOHNS	CR-210	FOXCRAFT ST	FIREWORKS ALY	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	FLORIDA AVE	CR-A1A	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	CR-A1A	ANASTASIA PARK RD	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	FLORIDA AVE	CR-A1A	DARK - NO LIGHTING
ST JOHNS	SR-16	S COLLINS AVE	US-1	DARK - NO LIGHTING
ST JOHNS	SR-A1A	SEASIDE OF VILANO	MICKLER RD	BIKE AND PED FATAL AND INCAP INJ.
ST JOHNS	SR-A1A	VILANÓ RD	SEASIDE OF VILANO	DARK - NO LIGHTING

The North Florida TPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives. The 2024/25–2028/29 TIP includes \$3.5 billion to fund 147 projects aimed at improving safety between the four counties. These projects fall in the following categories:

- Bike lanes /Sidewalks / Trails
- Lighting
- Traffic control devices / system
- Safety projects
- Pedestrian Crossings / Push button

- Corridor & intersection improvements
- Add turning lanes
- Signing and pavement markings

The following table provides specific examples of the safety projects programmed in the TIP.

Table 2.2 North Florida TPO Safety Project Examples

Project Number	Project Name	County	Type of Work
2093014	I-295(SR9A) FROM SOUTHSIDE	Duval	Add Lanes & Reconstruct
	CONNECTOR(SR113) TO SR202 JTB		
	SR16 FROM INTERNATIONAL GOLF		
2104475	PKWY TO I-95(SR9)	St. Johns	Add Lanes & Reconstruct
4435021	SRA1A (MAYPORT ROAD)	Duval	Bike Lane/Sidewalk
4331641	SRA1A(HECKSCHER DR) FROM	Duval	Bike Path/Trail
	HUGUENOT PARK TO GEORGE RIVER BRIDGE		
4470591	SRA1A FROM RED COX DRIVE TO	St. Johns	Bike Path/Trail
4407704	BRIDGE OF LIONS		0.1
4427781	I-95(SR9) OVER MYRTLE AVE RAMP	Duval	Bridge-
	BR NO. 720163 FROM I-10 TO BEAVER ST		Repair/Rehabilitation
	BEAVER ST		
4471751	CRANDALL ROAD OVER MCQUEEN	Nassau	Bridge Replacement
	SWAMP BRIDGE #744304		
4463861	SR202(JTB) AT BELFORT ROAD	Duval	Interchange - Add Lanes
	INTERCHANGE		
4308974	SRA1A(AVENIDA MENENDEZ) FROM		
	CHARLOTTE ST TO W END OF BRIDGE	C	
	OF LIONS	St. Johns	Intersection Improvement
4468082	SR21(BLANDING BLVD) FROM S OF	Class	Intonocation Income and the
4466242	WELLS RD TO DUVAL COUNTY LINE	Clay	Intersection Improvement
4466212	SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD	Duval	Intersection Improvement
4473643	SR5(US17) AT WILLIAM BURGESS	Duvai	intersection improvement
77/JU4J	BLVD	Nassau	Intersection Improvement
	LIGHTING AGREEMENTS CLAY	1105500	cracedon improvement
4144161	COUNTY	Clay	Lighting
<del>_</del>	LIGHTING AGREEMENTS DUVAL	1	U - U
4144171	COUNTY	Duval	Lighting
	LIGHTING AGREEMENTS ST. JOHNS		Miscellaneous
4144201	COUNTY	St. Johns	Construction
	US17 YULEE WEIGH STATION -		Mcco Weigh Station Static
4462802	LIGHTING	Nassau	Only

Project Number	Project Name	County	Type of Work
4229382	SR23(FIRST COAST XWAY) FROM: I-	DIST/ST-	
	95(SR9) TO: SR15(US17)	WIDE	New Road Construction
	EVERGREEN LN FROM CR220B TO		
	LISA DAWN DR; EVERGREEN LN TO		Pedestrian Safety
4455711	SCHOOL	Clay	Improvement
	SRA1A(US90A)3RD ST AT 7TH AVE N		Pedestrian Safety
4498421	AND 3RD AVE S	Duval	Improvement
	KINLAW ROAD @ STUART AVENUE IN		
	ST.AUG RAILROAD CROSSING		
4328821	271890J	St. Johns	Rail Safety Project
	SR105(HECKSCHER DR) @ RR		
4467132	CROSSING NO 620874P RRMP:631.98	Duval	Rail Safety Project
4405221	SR5(US17) JACKSONVILLE		
	REPLACEMENT CROSSING SURFACE		
	CROSSING NO620878S	Duval	Railroad Crossing
4386101	I-95(SR9) ST JOHNS NORTHBOUND		
	REST AREA	St. Johns	Rest Area (Dual)
2082025	SR15(US17) FROM OAK STREET TO		
	BLACK CREEK	Clay	Resurfacing
	SR202(JT BUTLER BLVD) FROM		
2094693	BELFORT RD TO HODGES BLVD	Duval	Resurfacing
	SR5(US1) FROM MOULTRIE CREEK		
2102694	BRIDGE TO NORTH OF SR207	St. Johns	Resurfacing
	SR115 FROM THE DUVAL COUNTY		
2105653	LINE TO US1	Nassau	Resurfacing
4309163	YULEE ELEMENTARY, FELMOR ROAD	Nassau	Sidewalk
	SR10(ATLANTIC BLVD)EAST OF		
	LAURINA ST TO SILVERSMITH CREEK		
4393021	BRIDGE	Duval	Sidewalk
4393072	SR5(US17)MAIN ST AT COLE RD	Duval	Sidewalk
	NATHAN DRIVE, RENEE TERRACE		
4474661	AND RYAR ROAD	Duval	Sidewalk
			Traffic Control
4460313	ITS WWD SAFETY INITIATIVES	Duval	Devices/System
	SR10(US90)(BEAVER ST)AT CHAFFEE		
4373731	RD	Duval	Traffic Signals
	SR10(US90)BEAVER ST AT		Widen/Resurface Exist
4307492	CR119(OTTIS ROAD)	Duval	Lanes

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving

transportation safety. The TPO has recently started a pilot program to aid municipalities and schools with submitting Safe Routes to Schools applications.

Because safety is inherent in so many FDOT and North Florida TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

# Section 3 Pavement & Bridge Condition Measures (PM2)

## 3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

- 1. Percent of NHS bridges (by deck area) classified as in good condition;
- 2. Percent of NHS bridges (by deck area) classified as in poor condition;
- 3. Percent of Interstate pavements in good condition;
- 4. Percent of Interstate pavements in poor condition;
- 5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
- 6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting extent of surface depressions (applicable to asphalt pavements only);
- Faulting vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

## 3.1 Bridge & Pavement Condition Targets

## 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

Table 3.1 Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	58.2%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	73.4%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	48.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.6%	≤5.0%	≤5.0%

Source: 2022 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific statedefined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.

In addition, FDOT developed a <u>Transportation Asset Management Plan</u> (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2022 exceeded the established targets. Based on analyses of the data, the previous statewide targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment of progress toward the 2023 targets is anticipated to be provided in 2024.

## 3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2023, the North Florida TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 3.2 Bridge & Pavement Investments in the TIP

The North Florida TPO TIP reflects investment priorities established in the Path Forward 2045 LRTP. Bridge and pavement investments in the TIP support Goal 6 of the Long Range Transportation Plan as shown below:

#### GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

- 1. Have 95 percent of the Strategic Intermodal System in good or better condition.
- 2. Have 85 percent of other arterials in good or better condition.
- 3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
- 4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
- 5. Satisfy FDOT's off system bridge replacement goals.
- 6. Maintain signing and pavement markings to accommodate all users including automated vehicles.
- 7. Maintain technology/infrastructure introduced to accommodate connected vehicles

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The focus of the North Florida TPO's investments in bridge and pavement condition include bridge replacement or reconstruction, new bridge capacity on the NHS, pavement replacement or reconstruction and new NHS lanes or widenings, including resurfacing existing lanes associated with new capacity. Specific projects within the TIP are listed below:

Table 3.2 North Florida TPO Pavement and Bridge Projects

Project Number	Project Name	Type of Work	County
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD	Add Lanes &	Duval
	TO SR 9B (MANAGED LANES)	Reconstruct	

Project Name	Type of Work	County
I-295(SR9A) FROM SOUTHSIDE	Add Lanes &	Duval
CONNECTOR(SR113) TO SR202 JTB	Reconstruct	
SR5(US17)MAIN ST FROM S. OF NEW	Add Lanes &	Duval
BERLIN RD TO AIRPORT CENTER DR.	Reconstruct	
SR5(US17)MAIN ST FROM AIRPORT	Add Lanes &	Duval
CENTER DR TO MAX LEGGETT PKWY	Reconstruct	
SR16 FROM INTERNATIONAL GOLF	Add Lanes &	St. Johns
PKWY TO I-95(SR9)	Reconstruct	
I-295 (SR 9A) FROM BUCKMAN	Add Lanes &	Duval
BRIDGE TO I-95 MANAGED LANES	Reconstruct	
I-295(SR9A) FROM SOUTH OF US17	Add Lanes &	Duval
TO SR21(BLANDING BLVD)	Reconstruct	
I-95(SR9) FROM S OF	Add Lanes &	St. Johns
INTERNATIONAL GOLF PKWY TO S OF	Reconstruct	
SR23 INTERCHANGE		
I-95(SR9) FROM NORTH OF THE FCE	Add Lanes &	St. Johns
INTERCHANGE TO THE DUVAL	Reconstruct	
COUNTY LINE		
I-95(SR9) FROM: ST JOHNS C/L TO: I-	Add Lanes &	Duval
295(SR9A)	Reconstruct	
` '	Add Lanes &	Duval
• •	Reconstruct	
•		
	Add Lanes &	Duval
	Reconstruct	
•		
	Add Lanes &	Duval
. ,		
		Duval
& US1 FM S OF JTB TO N OF		
MUSTANG RD		
	Add Lanes &	Duval
0(00)		2 6.7 6.
I-10(SR8) FROM: SR23 TO: I-295		Duval
1 10(01.0) 1 1.0111 31.23 1011 233		Dava.
I-95(SR9) FROM LIS90(REAVER ST) TO		Duval
, , ,		Davai
, ,, ,		Duval
• •		Davai
		Duval
,		Duvai
•	Nenaviiitale FVIIIIIl	
	Add Lange 9.	Duval
· ·		Duvai
SR105(HECKSCHER DR) TO N OF	Rehabilitate Pvmnt	
	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9) I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD) I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE I-95(SR9) FROM: ST JOHNS C/L TO: I- 295(SR9A) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD) SR202(JTB) FM EAST OF I-95 TO US1	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9) Reconstruct I-295 (SR 9A) FROM BUCKMAN RIDGE TO I-95 MANAGED LANES RECONSTRUCT I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD) RECONSTRUCT I-95(SR9) FROM SOF RAD Add Lanes & Reconstruct I-95(SR9) FROM SOF RAD Add Lanes & Reconstruct I-95(SR9) FROM SOF RECONSTRUCT I-95(SR9) FROM NORTH OF THE FCE INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) I-95(SR9) FROM SOUTH OF SR220(JTB) FM EAST OF I-95 TO US1 Add Lanes & Reconstruct  I-10(SR8) FROM: US301 TO: SR23 Add Lanes & Reconstruct I-10(SR8) FROM: SR23 TO: I-295 Add Lanes & Reconstruct I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD) Reconstruct I-295(SR9A) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD) Reconstruct I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD

Project Number	Project Name	Type of Work	County
4374141	5TH STREET OVER SIX MILE CREEK	Bridge Replacement	Duval
	BRIDGE NO724039		
4374372	SR115(LEM TURNER ROAD) TROUT	Bridge Replacement	Duval
	RIVER BRIDGE #720033		
4471751	CRANDALL ROAD OVER MCQUEEN	Bridge Replacement	Nassau
	SWAMP BRIDGE #744304		
4488251	SR105(HECKSCHER DR) OVER	Bridge Replacement	Duval
	BROWNS CREEK BRIDGE #720059		
4488531	SR13 @ NEW ROSE CREEK BRIDGE	Bridge Replacement	Duval
	#720029		
2086626	SR105(HECKSCHER DR) AT	Bridge-	Duval
	CLAPBOARD CREEK BR# 720060	Repair/Rehabilitation	
4244392	I-295(SR9A) DAMES PT BRIDGE OVER	Bridge-	Duval
	ST. JOHNS RIVER BRIDGE #720518	Repair/Rehabilitation	
4283591	SR5(US1/MAIN ST) @ ST. JOHNS	Bridge-	Duval
	RIVER BRIDGE NO720022	Repair/Rehabilitation	
4392951	SR10 BIG POTTSBURG CK BR	Bridge-	Duval
	NO720042 & USALT1 LITTLE	Repair/Rehabilitation	
	POTTSBURG CK BR	,,	
4427781	I-95(SR9) OVER MYRTLE AVE RAMP	Bridge-	Duval
1.127701	BR NO. 720163 FROM I-10 TO	Repair/Rehabilitation	Dava.
	BEAVER ST	nepan/nenabilitation	
4471192	SR21(BLANDING BLVD) OVER LITTLE	Bridge-	Clay
77/1132	BLACK CREEK BRIDGE #710056 &	Repair/Rehabilitation	City
	710057	repair/remadilitation	
4526791	SR10(US90A) EB OFFRAMP TO SRA1A	Bridge-	Duval
4320731	BRIDGE NO. 720683	Repair/Rehabilitation	Davai
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS	Drainage	St. Johns
4202/12	TO: CHARLOTTE ST	Improvements	30. 301113
4299311	SRA1A FROM: PALMETO AVE TO:	Drainage	St. Johns
4233311	SAND CASTLE LANE	Improvements	3t. JOHH3
4463861	SR202(JTB) AT BELFORT ROAD	Interchange - Add	Duval
4403001	INTERCHANGE	Lanes	Duvai
4288652	SR200(US301) @ I-10	Interchange Ramp	Duval
4200032	IMPROVEMENTS	• •	Duvai
4229382		(New)	DIST/ST-WIDE
4229302	SR23(FIRST COAST XWAY) FROM: I- 95(SR9) TO: SR15(US17)	New Road	DIST/ST-WIDE
4220207	· · · · · · · · · · · · · · · · · · ·	Construction	DICT/CT WIDE
4229387	SR23(FIRST COAST XWAY) FROM EAST	New Road	DIST/ST-WIDE
4220200	OF CR16A (SPUR) TO EAST OF CR209	Construction	C+ lab:
4229388	SR23(FIRST COAST XWAY) FROM EAST	New Road	St. Johns
4520704	OF CR2209 TO EAST OF CR16A SPUR	Construction	CL L L
4530701	SR23(FIRST COAST XWAY) FROM I-	New Road	St. Johns
	95(SR9) TO EAST OF CR2209	Construction	
2081773	SR15(US17) FROM THE PUTNAM	Resurfacing	Clay
	COUNTY LINE TO SWEAT ROAD		

Project Number	Project Name	Type of Work	County
2082005	SR16 FROM SR21 TO SR15(US17)	Resurfacing	Clay
2082025	SR15(US17) FROM OAK STREET TO	Resurfacing	Clay
	BLACK CREEK		
2082033	SR230 FROM BRADFORD COUNTY	Resurfacing	Clay
	LINE TO SR16		
2082283	SR15(US17)PARK AVE FROM	Resurfacing	Clay
	DOCTORS INLET BRIDGE TO WELLS		
	ROAD		
2091376	SR5(US17)(MAIN ST) N FROM TROUT	Resurfacing	Duval
	RIVER TO N OF SR104	-	
2094414	SRA1A(US105) FROM SHAD CREEK	Resurfacing	Duval
	TO LITTLE TALBOT ISLAND	· ·	
2094432	SR228(POST ST) FROM CASSAT	Resurfacing	Duval
	AVENUE TO OLD ROOSEVELT		
2094486	SR228(NORMANDY BLVD) FROM S OF	Resurfacing	Duval
	MEMORIAL PARK RD TO SR103(LANE		
	AVE)		
2094516	SR111(TALLULAH AVE) FROM	Resurfacing	Duval
203 13 20	MONCRIEF CREEK TO	riesariasing	2 a vai
	SR5(US17)MAIN ST N		
2094693	SR202(JT BUTLER BLVD) FROM	Resurfacing	Duval
2034033	BELFORT RD TO HODGES BLVD	resurracing	Davai
2094694	SR202(JT BUTLER BLVD) FROM	Resurfacing	Duval
2034034	HODGES BLVD TO INTRACOASTAL	resurracing	Davai
	WATERWAY BRIDGE		
2095144	SR5(US1)PHILIPS HIGHWAY FROM	Resurfacing	Duval
2033144	BAYARD BOULEVARD TO BUSINESS	Resurracing	Duvai
	PARK		
2095665	SR228(NORMANDY BLVD) FROM THE	Resurfacing	Duval
2033003	EQUESTRIAN CENTER TO	Resurracing	Duvai
	LAMPLIGHTER LANE		
2095733	SR5(US17) FROM NORTH OF	Resurfacing	Duval
2093733	BROWARD RIVER TO THE NASSAU	Resurracing	Duvai
	COUNTY LINE		
2000020		Dogumenta	Dunal
2096926	SR134 FROM SAMARITAN WAY TO	Resurfacing	Duval
2006075	SHINDLER DRIVE	D	D -1
2096975	SR13(HENDRICKS AVE) FROM SAN	Resurfacing	Duval
	MARCO BLVD TO PRUDENTIAL DR		
2097243	SR212(US90)BEACH BLVD FROM ST	Resurfacing	Duval
	JOHNS BLUFF TO GERONA DRIVE		
2102216	SR16 FROM SR13 TO CR16A	Resurfacing	St. Johns
2102238	SR13 FROM SR16 TO RAFTER TAIL	Resurfacing	St. Johns
	LANE		
2102239	SR13 FROM RAFTER TAIL LANE TO	Resurfacing	St. Johns
	MILL CREEK		

Project Number	Project Name	Type of Work	County
2102658	SRA1A FROM BEGIN 4-LANE TO	Resurfacing	St. Johns
	SR312		
2102659	SRA1A FROM FLAGLER C/L TO E	Resurfacing	St. Johns
	MAGNOLIA AVE		
2102694	SR5(US1) FROM MOULTRIE CREEK	Resurfacing	St. Johns
	BRIDGE TO NORTH OF SR207		
2104474	SR16 FROM CR13A(INTERNATIONAL	Resurfacing	St. Johns
	GOLF PARKWAY) TO TOMS ROAD		
2105653	SR115 FROM THE DUVAL COUNTY	Resurfacing	Nassau
	LINE TO US1		
2106733	SR5(US17) FROM LIPPIZAN COURT TO	Resurfacing	Nassau
	THE GEORGIA STATE LINE	-	
2106792	SRA1A(ATLANTIC AVE) FROM CENTER	Resurfacing	Nassau
	STREET TO SOUTH FLETCHER	Ü	
2107115	SRA1A(SR200) FROM ONEIL SCOTT	Resurfacing	Nassau
	ROAD TO AMELIA RIVER	3	
2132092	I-95(SR9) FROM OWENS RD TO	Resurfacing	Duval
	NASSAU COUNTY LINE	<b>.</b>	
2132738	I-95(SR9) FROM CLARK RD TO	Resurfacing	Duval
	SR104(DUNN AVE)		
2134693	I-95(SR9) FROM SR200 TO GEORGIA	Resurfacing	Nassau
	STATE LINE		
4269642	SR15(US1)NEW KINGS ROAD FROM	Resurfacing	Duval
	TROUT RIVER BOULEVARD TO SR104		
4274752	I-95(SR9) FROM DUVAL CL TO SOUTH	Resurfacing	Nassau
, .,	OF SR200(US301)		
4373181	SR228 FROM: HART BRIDGE TO:	Resurfacing	Duval
1070101	BEACH BOULEVARD	ricour raomb	Dava.
4432551	SR105(HECKSHER DRIVE) FROM FUEL	Resurfacing	Duval
32331	FARM TO BROWNS CREEK		Javai
4454281	SR101 FROM ATLANTIC BLVD TO 7TH	Resurfacing	Duval
1 137201	STREET	nesurracing	Davai
4460481	I-95(SR9) FROM: FOREST STREET	Resurfacing	Duval
<del></del> 00401	BRIDGE TO: RAILROAD BRIDGE	nesuriacing	Duvai
4460491	I-95(SR9) FROM: AIRPORT ROAD TO:	Resurfacing	Duval
TT00471	OWENS ROAD	nesurfacing	Duval
4471271	SR21(BLANDING BLVD) FROM	Resurfacing	Duval
77/14/1	WILSON BLVD TO ROOSEVELT	nesuriacing	Duvai
4472122		Pocurfacing	Duval
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT	Resurfacing	Duval
4207402	AVENUE SP10(USOO) DE AVED ST AT	Widon/Documents Triint	Dunal
4307492	SR10(US90)BEAVER ST AT	Widen/Resurface Exist	Duval
	CR119(OTTIS ROAD)	Lanes	

By advancing these projects, and other system preservation projects included in the North Florida TPO TIP, it is expected that progress will be made towards achieving the targets set in this section.

The TIP devotes a significant amount of resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$674 million for bridges, \$459 million for resurfacing, and \$2.1 billion for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

#### National Highway Performance Program (NHPP)

- 1. Percent of person-miles traveled on the Interstate system that are reliable;
- 2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

#### National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

#### Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- 6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## 4.1 System Performance and Freight Targets

## 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The 2-year and 4-year targets set for this performance period are identical to the 2-year and 4-year targets set for the previous performance period. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table 4.1 Statewide System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	85.7%	≥75.0%	≥70.0%
Percent of person-miles traveled on the non- Interstate NHS that are reliable	92.1%	≥50.0%	≥50.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00

Source: 2022 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA's assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, <u>FDOT's Freight Mobility and Trade Plan</u> (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in the spring of 2024.

## 4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2023, the North Florida TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 4.2 System Performance and Freight Investments in the TIP

The North Florida TPO has a long history of investing in technology to improve system performance. The TPO has upgraded signal controllers throughout the region, procured BlueToad devices to monitor the performance of major arterials throughout the region, paid for the installation of wind sensors on bridges throughout the region and funded construction of the regional transportation management center. Real-time data is available to the public on the TPO's website.

Since 2014 and the completion of the 2013 Congestion Management Process (CMP) the North Florida TPO has reported annually on progress made in achieve performance measures adopted in the CMP. The 2019 CMP, Path Forward 2045 and the Regional System Safety Plan all included the Federal performance measures and FDOT/North Florida TPO targets. Progress made is reported in subsequent Annual Mobility Reports.

The North Florida TPO TIP reflects investment priorities established in the Path Forward 2045 LRTP. The focus of the North Florida TPO's investments that address system performance and freight include corridor improvements, intersection improvements (on NHS roads), projects evaluated in the Congestion Management Plan (CMP) and selected for the TIP, investments in transit, bicycle, or pedestrian systems that promote mode shift, freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.), TSMO/ITS projects or programs and travel demand management programs, park, and ride lots, etc. Specific projects within the TIP are listed below:

Table 4.2 North Florida TPO System Performance Projects

Project Number	Project Name	Type of Work	County
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD	Add Lanes &	Duval
	TO SR 9B (MANAGED LANES)	Reconstruct	
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD	Add Lanes &	Duval
	TO SR 9B (MANAGED LANES)	Reconstruct	
2093014	I-295(SR9A) FROM SOUTHSIDE	Add Lanes &	Duval
	CONNECTOR(SR113) TO SR202 JTB	Reconstruct	
2094118	SR5(US17)MAIN ST FROM S. OF NEW	Add Lanes &	Duval
	BERLIN RD TO AIRPORT CENTER DR.	Reconstruct	
2094119	SR5(US17)MAIN ST FROM AIRPORT	Add Lanes &	Duval
	CENTER DR TO MAX LEGGETT PKWY	Reconstruct	
2104475	SR16 FROM INTERNATIONAL GOLF	Add Lanes &	St. Johns
_	PKWY TO I-95(SR9)	Reconstruct	
2133457	I-295 (SR 9A) FROM BUCKMAN	Add Lanes &	Duval
	BRIDGE TO I-95 MANAGED LANES	Reconstruct	
2133459	I-295(SR9A) FROM SOUTH OF US17	Add Lanes &	Duval
	TO SR21(BLANDING BLVD)	Reconstruct	

Project Number	Project Name	Type of Work	County
4229389	I-95(SR9) FROM S OF	Add Lanes &	St. Johns
	INTERNATIONAL GOLF PKWY TO S OF	Reconstruct	
	SR23 INTERCHANGE		
4240264	I-95(SR9) FROM NORTH OF THE FCE	Add Lanes &	St. Johns
	INTERCHANGE TO THE DUVAL	Reconstruct	
	COUNTY LINE		
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-	Add Lanes &	Duval
	295(SR9A)	Reconstruct	
4322592	I-95(SR9) FROM SOUTH OF	Add Lanes &	Duval
	SR126(EMERSON ST) TO ATLANTIC	Reconstruct	
	BLVD		
4322593	I-95(SR9) FROM SOUTH OF SR202(JT	Add Lanes &	Duval
	BUTLER) TO SOUTH OF	Reconstruct	
	SR126(EMERSON ST)		
4355772	I-95(SR9) FROM I-295(SR9A) TO	Add Lanes &	Duval
	SR152(BAYMEADOWS RD)	Reconstruct	
4389282	SR202(JTB) FM EAST OF I-95 TO US1	Add Lanes &	Duval
	& US1 FM S OF JTB TO N OF	Reconstruct	
	MUSTANG RD		
4407641	I-10(SR8) FROM: US301 TO: SR23	Add Lanes &	Duval
		Reconstruct	
4407651	I-10(SR8) FROM: SR23 TO: I-295	Add Lanes &	Duval
		Reconstruct	
4427782	I-95(SR9) FROM US90(BEAVER ST) TO	Add Lanes &	Duval
	SR115(US1)(MLK)	Reconstruct	
4461531	I-95(SR9) FROM: BAYMEADOWS	Add Lanes &	Duval
	ROAD TO: SR202(J.T.BUTLER BLVD)	Reconstruct	
2096584	I-295(SR9A) FROM: S OF	Add Lanes &	Duval
	SR105(HECKSCHER DR.) TO N OF	Rehabilitate Pvmnt	
	PULASKI RD		
2096586	I-295(SR9A) FROM S OF	Add Lanes &	Duval
	SR105(HECKSCHER DR) TO N OF	Rehabilitate Pvmnt	
	PULASKI RD		
4435021	SRA1A (MAYPORT ROAD)	Bike Lane/Sidewalk	Duval
4084943	TIMUCUAN TRAIL FORT GEORGE	Bike Path/Trail	Duval
	ISLAND TRAIL HEAD		
4331641	SRA1A(HECKSCHER DR) FROM	Bike Path/Trail	Duval
	HUGUENOT PARK TO GEORGE RIVER		
	BRIDGE		
4470581	KING STREET FROM US1 TO BRIDGE	Bike Path/Trail	St. Johns
	OF LIONS		
4470591	SRA1A FROM RED COX DRIVE TO	Bike Path/Trail	St. Johns
	BRIDGE OF LIONS		
4470601	SRA1A ANASTASIA STATE PARK FROM	Bike Path/Trail	St. Johns
	POPE ROAD TO RED COX DRIVE		

Project Number	Project Name	Type of Work	County
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	Bike Path/Trail	St. Johns
4470621	SRA1A FROM SR206 TO BEACH BLVD	Bike Path/Trail	St. Johns
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	Bike Path/Trail	DIST/ST-WIDE
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	Interchange - Add Lanes	Duval
4288652	SR200(US301) @ I-10 IMPROVEMENTS	Interchange Ramp (New)	Duval
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	Intersection Improvement	St. Johns
4412202	RACE TRACK ROAD AT SR5(US1)	Intersection Improvement	DIST/ST-WIDE
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	Intersection Improvement	Duval
4466212	SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD	Intersection Improvement	Duval
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	Intersection Improvement	Clay
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	Intersection Improvement	Nassau
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	Intersection Improvement	St. Johns
4357581	ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING	ITS Communication System	Duval
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	ITS Freeway Management	Duval
4229382	SR23(FIRST COAST XWAY) FROM: I- 95(SR9) TO: SR15(US17)	New Road Construction	DIST/ST-WIDE
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	New Road Construction	DIST/ST-WIDE
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	New Road Construction	St. Johns
4530701	SR23(FIRST COAST XWAY) FROM I- 95(SR9) TO EAST OF CR2209	New Road Construction	St. Johns
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT		
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval

Project Number	Project Name	Type of Work	County
4272631	NASSAU COUNTY FED SECT 5311	Operating/Admin.	Nassau
	RURAL TRANSIT FUNDING	Assistance	
4272651	ST JOHNS CNTY FED SECT 5311	Operating/Admin.	St. Johns
	RURAL TRANSIT FUNDING	Assistance	
4456471	CLAY COUNTY FED SECT 5311 RURAL	Operating/Admin.	Clay
	TRANSIT JTA	Assistance	
4462331	SR200(US301) URBAN AREA RAIL	Other ITS	Duval
	DIVERSION PLAN		
2095379	SR201(US301A)BALDWIN BYPASS AT	Parking Facility -	Duval
	BRANDY BRANCH RD	Roadways	
2095682	SR10(US90)BEAVER ST AT SR23(FCE)	Parking Facility -	Duval
	INTERSECTION TRUCK PARKING AND	Roadways	
	EV HUB		
4240268	I-95(SR9) TRUCK PARKING	Parking Facility -	St. Johns
	EXPANSION	Roadways	
2086672	SR103(LANE AVENUE) SOUTH OF	Pedestrian Safety	Duval
	MANOTAK AVE	Improvement	
4331125	SR139(US23)KINGS RD AT UNION ST,	Pedestrian Safety	Duval
	BRADY ST AND WHITNER ST.	Improvement	
4455711	EVERGREEN LN FROM CR220B TO	Pedestrian Safety	Clay
	LISA DAWN DR; EVERGREEN LN TO	Improvement	
	SCHOOL		
4498421	SRA1A(US90A)3RD ST AT 7TH AVE N	Pedestrian Safety	Duval
	AND 3RD AVE S	Improvement	
4386101	I-95(SR9) ST JOHNS NORTHBOUND	Rest Area (Dual)	St. Johns
	REST AREA		
4386102	I-95(SR9) ST JOHNS SOUTHBOUND	Rest Area (Dual)	St. Johns
	REST AREA		
4309163	YULEE ELEMENTARY, FELMOR ROAD	Sidewalk	Nassau
4393021	SR10(ATLANTIC BLVD)EAST OF	Sidewalk	Duval
	LAURINA ST TO SILVERSMITH CREEK		
	BRIDGE		
4393072	SR5(US17)MAIN ST AT COLE RD	Sidewalk	Duval
4474661	NATHAN DRIVE, RENEE TERRACE AND	Sidewalk	Duval
	RYAR ROAD		
4474671	ORANGEWOOD RD,GRAYWOOD	Sidewalk	Duval
	RD,NETTIE RD,BROWNWOOD RD,ST		
	AUGUSTINE RD		
4352531	I-295 EXPRESS LANES BUCKMAN	Toll Collection	Duval
	BRIDGE TO I-95 TOLL OPERATIONS		
4352532	I-295 EXPRESS TOLL OPERATIONS	Toll Collection	Duval
	JOHN TURNER BUTLER BLVD TO SR9B		
2096487	SR228(NORMANDY BLVD) FROM:	Traffic Control	Duval
	NEW WORLD AVE TO: SR111(CASSAT	Devices/System	
	AVE)		

Project Number	Project Name	Type of Work	County
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL	Traffic Control	Clay
	MAINTENANCE AGREEMENT	Devices/System	
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	Traffic Control	Duval
	MAINTENANCE AGREEMENT	Devices/System	
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	Traffic Control	Nassau
	MAINTENANCE AGREEMENT	Devices/System	
4135341	D2-ST JOHNS COUNTY TRAFFIC	Traffic Control	St. Johns
	SIGNAL MAINTENANCE AGREEMENT	Devices/System	
4260011	ITS SYSTEM MANAGER CONSULTANT	Traffic Control	Duval
		Devices/System	
4460313	ITS WWD SAFETY INITIATIVES	Traffic Control	Duval
		Devices/System	
4460314	ITS WWD SAFETY INITIATIVES	Traffic Control	Duval
		Devices/System	
4324031	SR212(US90/BEACH BLVD) FROM:	Traffic Signal Update	Duval
	LINDEN AVENUE TO MARION ROAD		
4373871	SR10(ATLANTIC BOULEVARD) FROM:	Traffic Signal Update	Duval
	KINGMAN TO: BARTRAM ROAD		
4432981	SRA1A @ TIMUCUAN TRAIL	Traffic Signal Update	Duval
	CROSSING & SAWPIT CREEK BOAT		
	RAMP		
4451461	SR111(CASSAT AVENUE) FROM:	Traffic Signal Update	Duval
	BLANDING BLVD TO: I-10 EB RAMP		
4359521	SR109A(CESERY BLVD)	Traffic Signals	Duval
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE	Traffic Signals	Duval
	RD		
4337151	JTA BUS AND BUS FACILITIES SECTION	Transit Improvement	Duval
	5339		
4337161	SECTION 5337 JTA STATE OF GOOD	Transit Improvement	Duval
	REPAIR		
4415221	ST. JOHNS COUNTY TRANSIT	Transit Improvement	St. Johns
	IMPROVEMENT SECTION 5339		
2164533	CITY OF ST. AUGUSTINE DOWNTOWN	Urban Corridor	St. Johns
	CIRCULATOR PHASE I	Improvements	
4453333	JTA BLUE LINE FLEX ROUTE -	Urban Corridor	Clay
	OPERATIONS	Improvements	
4453334	JTA RED LINE FLEX ROUTE -	Urban Corridor	Clay
	OPERATIONS	Improvements	
4462161	JTA ST JOHNS COUNTY EXPRESS	Urban Corridor	Duval
	ROUTE - OPERATIONS	Improvements	
4462162	JTA CLAY EXPRESS SELECT ROUTE -	Urban Corridor	Duval
	OPERATIONS	Improvements	

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The TIP will fund \$41 million for intersection improvements, \$2 billion for congestion relief projects, \$177 million for TDM and \$72 million for TSMO projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## Section 5 Transit Asset Management Measures

## 5.0 Transit Asset Management Measures

#### 5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

Table 5.1 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Table 5.2 Tier I and Tier II Definitions

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
OR	OR
≥ 101 vehicles across all fixed route modes	American Indian Tribe
OR	OR
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes
	OR
	≤ 100 vehicles in one non-fixed route mode

### 5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the <u>FDOT Group TAM Plan</u> and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. An MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2023 targets.

Table 5.3 Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Central Florida Regional Planning Council
	Hendry County
2	Baker County Council on Aging
	Levy County Transit
	Nassau County Council on Aging/Nassau TRANSIT
	Ride Solution (Putnam County)
	Suwannee River Economic Council
	Suwannee Valley Transit Authority
3	Big Bend Transit
	Calhoun County Senior Citizens Association
	Gulf County ARC
	JTRANS
	Liberty County Transit
	Tri-County Community Council
	Wakulla Transportation
4	No participating providers
5	Flagler County Public Transportation
	Marion Transit
	Sumter County Transit
6	Key West Transit
7	No participating providers

## 5.3 Transit Asset Management Targets

The North Florida TPO is served by three (3) transit service providers: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Nassau County Transit is considered a Tier II provider and is included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee. JTA also provides transit service in Clay County as the Community Transportation Coordinator for that county.

### 5.3.1 Transit Agency Targets

The Jacksonville Transportation Authority (JTA) established TAM targets for each of the applicable asset categories on February 14, 2019. Table 5.3 presents the targets currently listed in their Transit Asset Management Plan. The St. Johns County Sunshine Bus established TAM targets for each of the applicable asset categories on October 20, 2018. Table 5.3b presents the targets currently listed in their Transit Asset Management Plan.

Nassau County Council on Aging/Nassau TRANSIT is part of the Group TAM Plan for Fiscal Years 2022/2023 – 2025/2026 developed by FDOT for Tier II providers in Florida. The FY 2022 asset conditions and FY 2023 targets for the Tier II providers are shown in Table 6.4. Note: FDOT will provide an update once FY 2023 performance and FY 2024 targets are available.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 5.4 Transit Asset Management Targets for JTA

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
Rolling Stock			
Age - % of revenue vehicles	Buses (JTA/CC)	19%	27%
within a particular asset class	Cutaways (JTA/CC)	75%	73%
that have met or exceeded their	Vans (JTA/CC)	18%	10%
ULB	Automated Guideway Vehicle	0%	67%
	Ferryboat	0%	0%
Equipment			
Age - % of non-revenue vehicles	Automobile	100%	100%
within a particular asset class	Trucks and other	56%	83%
that have met or exceeded their	Rubber Tire Vehicles		
ULB	SUVs	41%	81%
	Trucks	70%	83%
	Vans	100%	100%%
	Boats	100%	100%%
Infrastructure			
% of track segments with	Rail Fixed Guideway	0%	0%
performance restrictions			
Facilities			
Condition - % of facilities with a	Admin/Maintenance	0%	0%
condition rating below 3.0 on	Facilities		
the FTA Transit Economic	Passenger Parking	3%	3%
Requirements Model (TERM)	Facilities		
Scale	Passenger Facilities	0%	0%
	Parking Facilities	4%	4%

 Table 5.5
 Transit Asset Management Targets for St. Johns County Sunshine Bus

Asset Category - Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2023 Target
Rolling Stock			
Age - % of revenue vehicles	Cutaway	54%	57%
within a particular asset class	Minivan	100%	50%
that have met or exceeded their ULB	Van	22%	22%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	50%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Admin/Maintenance Facilities	0%	0%

Table 5.6 FDOT Group Plan Transit Asset Management Targets for Tier II
Providers

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance	FY2023 Target
Revenue Vehicles	A	007	OOT	007
Age - % of revenue	Automobile	0%	0%	0%
vehicles within a particular	Bus	21.54%	16.42%	16.0%
asset class that have met	Cutaway Bus	9.81%	7.19%	7.0%
or exceeded their Useful	School Bus	100.0%	100.0%	100.0%
Life Benchmark (ULB)	Mini-Van	19.59%	30.85%	30.0%
	SUV	20%	9.09%	9.0%
	Van	40.58%	39.68%	39.0%
Equipment				
Age - % of equipment or non-revenue vehicles	Non-Revenue Automobile	75%	100%	100.0%
within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	6.25%	6.25%	6.0%
Facilities				
Condition - % of facilities with a condition rating	Passenger/ Parking Facilities	0%	0%	0%
below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	6.67%	6.67%	6.0%

## 5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are <u>not</u> required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's <u>must</u> revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 11, 2018 the North Florida TPO agreed to support St. Johns County Sunshine Bus and Tier II transit agencies asset targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

On February 14, 2019 the North Florida TPO agreed to support the JTA's TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## 5.4 Transit Asset Management Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan

FTA funding, as programmed by the region's transit providers and FDOT, is used for program and products to improve the condition of the region's transit assets. The focus of the North Florida TPO's investments that address transit state of good repair include bus and other vehicle purchases and replacement, equipment purchases and replacements, retrofits and repair, rehabilitation, and replacement of transit facilities and infrastructure.

To assist the Tier 1 providers in meeting their TAM targets the North Florida TPO provides the following financial assistance annually:

- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000).
- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000)

Additionally, the following projects are programmed in the TIP to aid in meeting transit asset management targets:

Table 5.7 North Florida TPO Transit Asset Projects

Project Number	Project Name	Type of Work	County
4067898	ST.JOHNS CNTY FED 5307 OPERATING	Operating For Fixed	St. Johns
	GRANT	Route	
4117591	JACKSONVILLE JTA STATE BLOCK	Operating For Fixed	Duval
	GRANT OPERATING FUNDS	Route	
4184411	ST. JOHNS COUNTY BLOCK GRANT	Operating For Fixed	St. Johns
	OPERATING FUNDS	Route	
4272561	DUVAL COUNTY FED SECT 5311	Operating/Admin.	Duval
	RURAL TRANSIT FUNDING	Assistance	
4272631	NASSAU COUNTY FED SECT 5311	Operating/Admin.	Nassau
	RURAL TRANSIT FUNDING	Assistance	
4272651	ST JOHNS CNTY FED SECT 5311	Operating/Admin.	St. Johns
	RURAL TRANSIT FUNDING	Assistance	
4456471	CLAY COUNTY FED SECT 5311 RURAL	Operating/Admin.	Clay
	TRANSIT JTA	Assistance	
4337151	JTA BUS AND BUS FACILITIES SECTION	Transit Improvement	Duval
	5339		
4337161	SECTION 5337 JTA STATE OF GOOD	Transit Improvement	Duval
	REPAIR		

Transit asset condition and state of good repair is a consideration in the methodology that the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This prioritization process considers factors such as useful life benchmarks and maintain a state of good repair. To

support progress towards TAM performance targets, transit investment and maintenance funding in the LRTP Path Forward 2045 accounted for approximately 15.5 percent of total LRTP funding (not including SIS funding) and 35 percent of requested Jacksonville Transportation Authority funding for transit preservation. Improving the State of Good Repair (SGR) of capital assets is an overarching goal of this process.

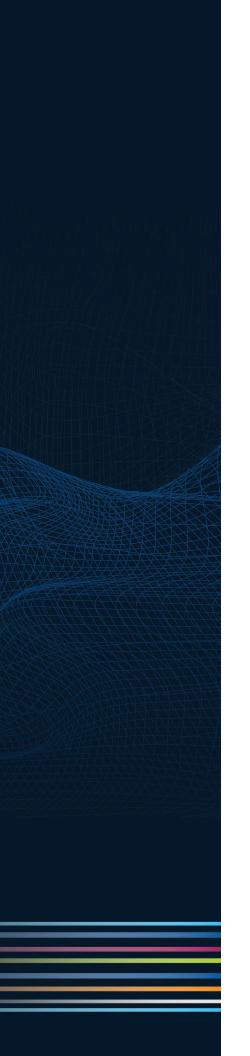
The TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$105 million for vehicle and facility improvements.

The North Florida TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus and Nassau County Transit to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see sections B, E and G.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

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Section 6 Transit Safety Performance

## 6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the <u>National Public Transportation Safety Plan</u>, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the North Florida TPO must reflect those targets in LRTP and TIP updates.

<sup>&</sup>lt;sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <a href="https://prescripts.org/phase-14-90-guidance-document-09112019.docx">ptasp-14-90-guidance-document-09112019.docx</a> (live.com)

## 6.1 Transit Safety Targets

The following public transportation provider(s) operate in the North Florida TPO planning area: JTA, St. Johns County Sunshine Bus, and Nassau County Transit. Of these, JTA and St. Johns County Sunshine Bus are responsible for developing a PTASP and establishing transit safety performance targets annually.

See example in the appendix section A.8.

## 6.1.1 Transit Agency Safety Targets

The JTA and St. Johns County/Sunshine Bus both established the transit safety targets identified in Table 6.1 in July 2020. These targets are updated or affirmed annually. The values displayed in the Table reflect the latest annual update from July 2022.

Table 6.1 Transit Safety Performance Targets for JTA and St. Johns County/Sunshine Bus

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0	0	63	0.6	35	3.5	20,000 VRM
ADA/Paratransit	0	0	9	0.2	190	4	27,500 VRM
Rail	0	0	4	3	16	12	9,440 VRM
Ferry	0	0	1	NA	1	NA	NA
St. Johns County/Sunshine Bus							
Fixed Route Bus	0	0	5	0.5	10	0.9	0.5
Paratransit	0	0	8	1.04	5	0.65	0.75

### 6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 8, 2020 the North Florida TPO agreed to support both the Jacksonville Transportation Authority and St. Johns County/Sunshine Bus transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets

## 6.2 Transit Safety Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the North Florida TPO's investments that address transit safety include the following projects:

Table 6.2 North Florida TPO Transit Safety Investments

Project Number	Project Name	Type of Work	County
4067898	ST.JOHNS CNTY FED 5307 OPERATING	Operating For Fixed	St. Johns
	GRANT	Route	
4117591	JACKSONVILLE JTA STATE BLOCK	Operating For Fixed	Duval
	GRANT OPERATING FUNDS	Route	
4184411	ST. JOHNS COUNTY BLOCK GRANT	Operating For Fixed	St. Johns
	OPERATING FUNDS	Route	
4272561	DUVAL COUNTY FED SECT 5311	Operating/Admin.	Duval
	RURAL TRANSIT FUNDING	Assistance	
4272631	NASSAU COUNTY FED SECT 5311	Operating/Admin.	Nassau
	RURAL TRANSIT FUNDING	Assistance	
4272651	ST JOHNS CNTY FED SECT 5311	Operating/Admin.	St. Johns
	RURAL TRANSIT FUNDING	Assistance	
4456471	CLAY COUNTY FED SECT 5311 RURAL	Operating/Admin.	Clay
	TRANSIT JTA	Assistance	
4337151	JTA BUS AND BUS FACILITIES SECTION	Transit Improvement	Duval
	5339		
4337161	SECTION 5337 JTA STATE OF GOOD	Transit Improvement	Duval
	REPAIR		

Transit safety is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process is primarily driven by the strong partnership with the TPO's regional transit agencies. These agencies are included in the TPO's board and committees and have strong influence over the TIP development and LRTP direction.

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus, and Nassau County Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

The TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$82 million for operating and safety programs and projects. For more information on these programs and projects, see sections B, E and G of the main TIP document.

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