



**Transportation Improvement Program  
(TIP) Fiscal Years 2023/24 – 2027/28**

**ADOPTED** June 8, 2023

**ADMINISTRATIVELY AMENDED** March 5, 2024





## TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023/24 - FY 2027/28

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the North Florida TPO June 8, 2023.

A handwritten signature in black ink, appearing to read "Mike Cole", is written above a horizontal line.

The Honorable Mike Cole, Chairman

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# **SECTION I**

## **Executive Summary**

## **EXECUTIVE SUMMARY**

### **PURPOSE**

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and 49 U.S.C Chapter 53 funds and includes all regionally significant projects regardless of funding source. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars, which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2045 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

### **TIME FRAME**

This document includes a five-year implementation schedule for Fiscal Year 2023/2024 through Fiscal Year 2027/2028. Herein, Fiscal Year July 1, 2023 to June 30, 2024 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

### **FINANCIAL PLAN**

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. A five-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

The TIP is developed by the TPO in cooperation with the State and the public transit operator, who will provide the TPO with estimates of Federal and State funds in order for the TPO to develop the financial plan

## **YEAR OF EXPENDITURE (YOE)**

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

## **CONSISTENCY**

All projects in the TIP are supported and documented in the 2045 LRTP adopted November 14, 2019. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2045 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans: <https://www.fdot.gov/rail/plandev/freight-mobility-and-trade-plan> and <http://www.fdot.gov/planning/TAMP/TAMP-2015.pdf>.

## **PROJECT PRIORITY STATEMENT**

The TIP for Fiscal Years 2023/2024 through 2027/2028 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program FY 2023/24 – 2027/28. The LOPP identifies potential projects to be funded in the new fifth year (FY 2027/2028) of the FDOT Work Program.

Projects are first prioritized in the LRTP. Prioritization is detailed in <http://pathforward2045.com/documents/> The LOPP is submitted

annually to FDOT to recommend inclusion of candidate projects in the Florida Work Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Fixing America's Surface Transportation Act, or "FAST Act," the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements including 23 C.F.R 450.332(c).. The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2023/2024 through 2027/2028 TIP is consistent with the adopted 2045 LRTP.

The LOPP process is as follows:

1) Develop List of Candidate Projects (*December – March*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year List of Priority Projects not funded through construction.
- Local County/City submittals within the North Florida TPO area
- Local Airport and Transit Authority submittals within the North Florida TPO area
- Concurrency Management Process
- Public Input

2) Ranking the List of Candidate Projects (*February*)

a) Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019

b) TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.

c) Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.

3) TPO Board approval and submittal of the *List of Priority Projects to FDOT (March)*

## **PUBLIC PARTICIPATION**

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

While developing the TIP, County-specific PowerPoint virtual presentations were delivered for Clay, Duval, Nassau and St Johns Counties as well as a Regional TIP Virtual public meeting. Recordings of these presentations were posted online. The TIP was also presented at the North Florida TPO TAC, CAC and Board meetings for input and feedback.

The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316 and 23 C.F.R 450.326(b). In addition of sharing the TIP meeting information with TPO Committees and county / city contacts, our public involvement efforts included promoting the virtual presentations through the TPO's e-newsletter, newspaper advertising, TPO's social media, as well as through JaxTDY (JaxToday.org), a daily email publication by WJCT with a 12,000-person audience.

The draft TIP was made available to the general public and groups' identified above for review and comments via the TPO website: <http://northfloridatpo.com/>. A web-based public involvement tool was used to gather input. All comments and responses are documented in Appendix VI. Comments are forwarded to the responsible agency.

## **TIP MODIFICATION AND AMENDMENT PROCESS**

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: [https://northfloridatpo.com/uploads/TPO-Public-Participation-Plan-2023-Update\\_2023-02-28-155023\\_tquy.pdf](https://northfloridatpo.com/uploads/TPO-Public-Participation-Plan-2023-Update_2023-02-28-155023_tquy.pdf)

## **CERTIFICATION**

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtual May 5, 2020. FHWA and FTA jointly certified that the transportation planning process of the North Florida TPO, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification remains in effect until September 2024.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conducts a Joint Certification, which was last completed April 13, 2023.



## **MANAGEMENT SYSTEMS**

The North Florida TPO Congestion Management Process (CMP) was updated June 2019. It identifies many improvements that can enhance traffic operations, decrease congestion and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and emerging technology solutions. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TIP development committee identifies projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

## **FULL PROJECT COSTS AND OTHER PROJECT DETAILS**

### **Strategic Intermodal System (SIS) Projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is <https://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Project Master List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

### **Non SIS projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The link to the North Florida TPO Long Range Transportation Plan is <https://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

### **TRANSPORTATION DISADVANTAGED**

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element will be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

*"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."*

Appendix VIII identifies the Transportation Disadvantaged project funding (TDTF) for the Clay, Duval, Nassau and St. Johns Counties. TDTF is 80% federal / 20% state. These funds are allocated to the Community Transportation Coordinator in each county. The Northeast Florida Regional Council serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Clay, Duval, Nassau and St. Johns Counties.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or [mlarson@northfloridatpo.com](mailto:mlarson@northfloridatpo.com)

**SECTION II**  
**5 Year Summary by Fund Code**

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### 5-Year Summary of Projects by Funding Category

| Project #                                 | Project Name                                    | 2023/24           | 2024/25          | 2025/26           | 2026/27            | 2027/28    | Total              |
|---|---|-------------------|------------------|-------------------|--------------------|------------|--------------------|
| <b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>  |   |                   |                  |                   |                    |            |                    |
| 4374281                                   | KING ST (US 1/ SR 5A) OVER SAN SEBASTIAN        | 12,773,344        | 0                | 0                 | 0                  | 0          | 12,773,344         |
| 4374372                                   | LEM TURNER RD (SR 115) TROUT RIVER BRIDGE       | 0                 | 473,218          | 0                 | 80,470,844         | 0          | 80,944,062         |
| 4488251                                   | HECKSCHER DR (SR 105) OVER BROWNS CREEK         | 0                 | 119,000          | 145,227           | 38,355,270         | 0          | 38,619,497         |
| 4488531                                   | SAN JOSE BLVD (SR 13) AT NEW ROSE CREEK         | 0                 | 145,000          | 900,522           | 5,349,611          | 0          | 6,395,133          |
| <b>Total</b>                              |   | <b>12,773,344</b> | <b>737,218</b>   | <b>1,045,749</b>  | <b>124,175,725</b> | <b>0</b>   | <b>138,732,036</b> |
| <b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b> |   |                   |                  |                   |                    |            |                    |
| 4374141                                   | 5TH STREET OVER SIX MILE CREEK BRIDGE           | 0                 | 0                | 0                 | 999,998            | 0          | 999,998            |
| <b>Total</b>                              |   | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>999,998</b>     | <b>0</b>   | <b>999,998</b>     |
| <b>ACFP - AC FREIGHT PROG (NFP)</b>       |   |                   |                  |                   |                    |            |                    |
| 4288652                                   | US 301 (SR 200) AT I-10 IMPROVEMENTS            | 0                 | 6,887,608        | 0                 | 0                  | 0          | 6,887,608          |
| 4355751                                   | I-295 (SR 9A) AT ROOSEVELT BLVD (US 17) TO S OF | 25,700            | 0                | 0                 | 0                  | 0          | 25,700             |
| 4389282                                   | J TURNER BUTLER BLVD (SR 202) FM EAST OF I-95   | 0                 | 0                | 20,639,996        | 0                  | 0          | 20,639,996         |
| <b>Total</b>                              |   | <b>25,700</b>     | <b>6,887,608</b> | <b>20,639,996</b> | <b>0</b>           | <b>0</b>   | <b>27,553,304</b>  |
| <b>ACNP - ADVANCE CONSTRUCTION NHPP</b>   |   |                   |                  |                   |                    |            |                    |
| 2093014                                   | I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR      | 2,622,904         | 0                | 0                 | 0                  | 0          | 2,622,904          |
| 2132601                                   | I-295 (SR 9A) FROM NORTH OF NEW KINGS RD TO     | 0                 | 0                | 0                 | 0                  | 14,446,930 | 14,446,930         |
| 2132611                                   | I-295 (SR 9A) FROM NORTH OF COMMONWEALTH        | 0                 | 0                | 0                 | 0                  | 11,028,404 | 11,028,404         |
| 2133459                                   | I-295 (SR 9A) FROM SOUTH OF US 17 TO BLANDING   | 0                 | 3,767,685        | 2,982,613         | 0                  | 0          | 6,750,298          |
| 4229387                                   | FIRST COAST EXPRESSWAY (SR 23) FROM EAST        | 2,601,868         | 0                | 0                 | 0                  | 0          | 2,601,868          |
| 4229388                                   | FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR    | 0                 | 3,490,264        | 0                 | 0                  | 0          | 3,490,264          |
| 4240264                                   | I-95 (SR 9) FROM NORTH OF THE FIRST COAST       | 0                 | 98,000,614       | 0                 | 0                  | 0          | 98,000,614         |
| 4240265                                   | I-95 (SR 9) FROM ST JOHNS COUNTY LINE TO I-295  | 0                 | 108,617,433      | 3,326,755         | 0                  | 0          | 111,944,188        |
| 4322592                                   | I-95 (SR 9) FROM SOUTH OF EMERSON ST (SR 126)   | 0                 | 0                | 4,021,701         | 0                  | 0          | 4,021,701          |
| 4322593                                   | I-95 (SR 9) FROM JT BUTLER (SR 202) TO SOUTH    | 0                 | 0                | 949,453           | 0                  | 0          | 949,453            |

### 5-Year Summary of Projects by Funding Category

| Project #                                    | Project Name                                   | 2023/24            | 2024/25            | 2025/26           | 2026/27  | 2027/28           | Total              |
|--|--|--------------------|--------------------|-------------------|----------|-------------------|--------------------|
| <b>ACNP - ADVANCE CONSTRUCTION NHPP</b>      |  |                    |                    |                   |          |                   |                    |
| 4355772                                      | I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS   | 112,217,130        | 0                  | 0                 | 0        | 0                 | 112,217,130        |
| 4460431                                      | I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL    | 1,536,764          | 0                  | 0                 | 0        | 0                 | 1,536,764          |
| 4460461                                      | I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN    | 13,734,412         | 0                  | 0                 | 0        | 0                 | 13,734,412         |
| 4460481                                      | I-95 (SR 9) FROM FOREST STREET BRIDGE TO       | 6,514,934          | 0                  | 0                 | 0        | 0                 | 6,514,934          |
| 4460491                                      | I-95 (SR 9) FROM AIRPORT ROAD TO OWENS ROAD    | 9,442,828          | 0                  | 0                 | 0        | 0                 | 9,442,828          |
| 4475571                                      | I-10 (SR 8) FROM CHAFFEE ROAD TO I-295 (SR 9A) | 26,296,657         | 0                  | 0                 | 0        | 0                 | 26,296,657         |
| 4475591                                      | I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST   | 18,959,533         | 0                  | 0                 | 0        | 0                 | 18,959,533         |
| <b>Total</b>                                 |  | <b>193,927,030</b> | <b>213,875,996</b> | <b>11,280,522</b> | <b>0</b> | <b>25,475,334</b> | <b>444,558,882</b> |
| <b>ACNR - AC NAT HWY PERFORM RESURFACING</b> |  |                    |                    |                   |          |                   |                    |
| 2081773                                      | US 17 (SR 15) FROM THE PUTNAM COUNTY LINE      | 0                  | 8,167,366          | 0                 | 0        | 0                 | 8,167,366          |
| 2082005                                      | SR 16 FROM SR 21 TO US 17 (SR 15)              | 0                  | 0                  | 13,281,302        | 0        | 0                 | 13,281,302         |
| 2082025                                      | US 17 (SR 15) FROM OAK STREET TO BLACK         | 0                  | 11,078,479         | 0                 | 0        | 0                 | 11,078,479         |
| 2082283                                      | US 17 (PARK AVE / SR 15) FROM DOCTORS INLET    | 0                  | 0                  | 6,829,939         | 0        | 0                 | 6,829,939          |
| 2094486                                      | NORMANDY BLVD (SR 228) FROM NORMANDY           | 0                  | 0                  | 4,360,000         | 0        | 0                 | 4,360,000          |
| 2094693                                      | J TURNER BUTLER BLVD (SR 202) FROM BELFORT     | 0                  | 0                  | 20,713,428        | 0        | 0                 | 20,713,428         |
| 2095733                                      | US 17 (SR 5) FROM NORTH OF BROWARD RIVER       | 0                  | 16,660,403         | 0                 | 0        | 0                 | 16,660,403         |
| 2097243                                      | BEACH BLVD (US 90 / SR 212) FROM ST JOHNS      | 0                  | 13,754,000         | 0                 | 0        | 0                 | 13,754,000         |
| 2102216                                      | SR 16 FROM SR 13 TO CR 16A                     | 0                  | 0                  | 3,718,705         | 0        | 0                 | 3,718,705          |
| 2102694                                      | US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO      | 0                  | 7,491,411          | 0                 | 0        | 0                 | 7,491,411          |
| 2106733                                      | US 17 (SR 5) FROM LIPPIZAN COURT TO THE        | 0                  | 2,431,195          | 0                 | 0        | 0                 | 2,431,195          |
| 2107115                                      | SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO       | 0                  | 0                  | 5,313,637         | 0        | 0                 | 5,313,637          |
| 4373181                                      | HART EXPRESSWAY (SR 228) FROM HART BRIDGE      | 0                  | 0                  | 14,012,988        | 0        | 0                 | 14,012,988         |
| 4433021                                      | US 17 (SR 15) FROM WATER OAK LANE TO EAGLE     | 3,421,169          | 0                  | 0                 | 0        | 0                 | 3,421,169          |
| 4453511                                      | US 1 (SR 15) FROM INGHAM RD TO GEORGIA         | 9,171,674          | 0                  | 0                 | 0        | 0                 | 9,171,674          |

### 5-Year Summary of Projects by Funding Category

| Project #                                       | Project Name                                 | 2023/24           | 2024/25           | 2025/26           | 2026/27  | 2027/28       | Total              |
|---|--|-------------------|-------------------|-------------------|----------|---------------|--------------------|
| <b>ACNR - AC NAT HWY PERFORM RESURFACING</b>    |  |                   |                   |                   |          |               |                    |
| 4454201   | BEACH BLVD (US 90 / SR 212) FROM 12TH STREET | 2,375,956         | 0                 | 0                 | 0        | 0             | 2,375,956          |
| 4454281   | MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO    | 0                 | 954,240           | 0                 | 0        | 0             | 954,240            |
| 4454301   | ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS   | 8,641,873         | 0                 | 0                 | 0        | 0             | 8,641,873          |
| 4471251   | UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD  | 1,392,653         | 0                 | 0                 | 0        | 0             | 1,392,653          |
| 4471261   | EMERSON ST EXPRESSWAY (SR 228A) AND          | 7,889,009         | 0                 | 0                 | 0        | 0             | 7,889,009          |
| 4471271   | BLANDING BLVD (SR 21) FROM WILSON BLVD TO    | 4,318,474         | 0                 | 0                 | 0        | 0             | 4,318,474          |
| 4471281   | J TURNER BUTLER BLVD (SR 202) FROM           | 4,008,616         | 0                 | 0                 | 0        | 0             | 4,008,616          |
| <b>Total</b>                                    |  | <b>41,219,424</b> | <b>60,537,094</b> | <b>68,229,999</b> | <b>0</b> | <b>0</b>      | <b>169,986,517</b> |
| <b>ACPR - AC- PROTECT GRANT PGM</b>             |  |                   |                   |                   |          |               |                    |
| 2095422   | SR A1A FROM WONDERWOOD (SR 116) TO COAST     | 1,250,000         | 0                 | 0                 | 0        | 0             | 1,250,000          |
| 4305602   | 20TH ST EXP (MLK JR E / SR 15) PUMP STATION  | 0                 | 1,000,000         | 0                 | 0        | 0             | 1,000,000          |
| 4454313   | ST JOHNS AVE (SR 211) AT WILLOWBRANCH        | 500,000           | 1,000,000         | 0                 | 0        | 0             | 1,500,000          |
| 4521631   | CLAY COUNTY FLOOD SENSORS                    | 120,000           | 0                 | 0                 | 0        | 0             | 120,000            |
| 4521632   | ST JOHNS COUNTY FLOOD SENSORS                | 120,000           | 0                 | 0                 | 0        | 0             | 120,000            |
| 4521633   | NASSAU COUNTY FLOOD SENSORS                  | 60,000            | 0                 | 0                 | 0        | 0             | 60,000             |
| 4521634   | DUVAL COUNTY FLOOD SENSORS                   | 300,000           | 0                 | 0                 | 0        | 0             | 300,000            |
| <b>Total</b>                                    |  | <b>2,350,000</b>  | <b>2,000,000</b>  | <b>0</b>          | <b>0</b> | <b>0</b>      | <b>4,350,000</b>   |
| <b>ACSS - ADVANCE CONSTRUCTION (SS)</b>         |  |                   |                   |                   |          |               |                    |
| 4472113   | DUVAL COUNTY MEDIAN MODIFICATIONS            | 1,638,984         | 0                 | 0                 | 0        | 0             | 1,638,984          |
| 4473591   | BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD  | 1,295,852         | 0                 | 0                 | 0        | 0             | 1,295,852          |
| 4474671   | ORANGWOOD RD,GRAYWOOD RD,NETTIE              | 0                 | 0                 | 0                 | 0        | 16,094        | 16,094             |
| 4498431   | SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (US | 1,972,915         | 0                 | 0                 | 0        | 0             | 1,972,915          |
| <b>Total</b>                                    |  | <b>4,907,751</b>  | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>16,094</b> | <b>4,923,845</b>   |
| <b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b> |  |                   |                   |                   |          |               |                    |
| 2093014   | I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR   | 1,647,181         | 0                 | 0                 | 0        | 0             | 1,647,181          |

## 5-Year Summary of Projects by Funding Category

| Project #                                       | Project Name                                   | 2023/24           | 2024/25          | 2025/26            | 2026/27  | 2027/28        | Total              |
|---|--|-------------------|------------------|--------------------|----------|----------------|--------------------|
| <b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b> |  |                   |                  |                    |          |                |                    |
| 2096584   | I-295 (SR 9A) FROM S OF HECKSCHER DR (SR 105)  | 2,672,064         | 0                | 0                  | 0        | 0              | 2,672,064          |
| <b>Total</b>                                    |  | <b>4,319,245</b>  | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b>       | <b>4,319,245</b>   |
| <b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>   |  |                   |                  |                    |          |                |                    |
| 2134632   | I-95 (SR 9) NB / ST MARY'S RIVER BRIDGE NO.    | 8,906,447         | 0                | 0                  | 0        | 0              | 8,906,447          |
| 4260781   | SR 13 AT ACOSTA BRIDGE & CONNECTOR BRIDGE      | 0                 | 0                | 0                  | 0        | 250,000        | 250,000            |
| 4283591   | MAIN ST (US 1 / SR 5) AT ST JOHNS RIVER BRIDGE | 0                 | 0                | 3,521,698          | 0        | 0              | 3,521,698          |
| 4355622   | REHABILITATE VARIOUS PEDESTRIAN                | 6,363,635         | 0                | 0                  | 0        | 0              | 6,363,635          |
| 4355651   | HECKSCHER DR (SR 105) @ HAULOVER CREEK         | 0                 | 775,556          | 0                  | 0        | 0              | 775,556            |
| 4392951   | SR 10 BIG POTTSBURG CK BRIDGE NO720042 & US    | 0                 | 4,266,761        | 0                  | 0        | 0              | 4,266,761          |
| 4427781   | I-95 (SR 9) OVER MYRTLE AVENUE RAMP BR NO.     | 2,208,900         | 0                | 218,544,196        | 0        | 0              | 220,753,096        |
| 4470392   | I-295 (SR 9A) BUCKMAN BRIDGE (OVER ST JOHNS    | 4,602,338         | 0                | 0                  | 0        | 0              | 4,602,338          |
| <b>Total</b>                                    |  | <b>22,081,320</b> | <b>5,042,317</b> | <b>222,065,894</b> | <b>0</b> | <b>250,000</b> | <b>249,439,531</b> |
| <b>CARB - Carbon Reduction Grant PGM</b>        |  |                   |                  |                    |          |                |                    |
| 2095682   | BEAVER ST (US 90 / SR10) AT SR 23(FCE)         | 3,300,000         | 0                | 0                  | 0        | 0              | 3,300,000          |
| 4240268   | I-95 (SR 9) TRUCK PARKING EXPANSION            | 800,000           | 4,668,742        | 0                  | 0        | 0              | 5,468,742          |
| <b>Total</b>                                    |  | <b>4,100,000</b>  | <b>4,668,742</b> | <b>0</b>           | <b>0</b> | <b>0</b>       | <b>8,768,742</b>   |
| <b>CARL - CARB FOR URB. LESS THAN 200K</b>      |  |                   |                  |                    |          |                |                    |
| 4308974   | AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE       | 450,582           | 0                | 0                  | 0        | 0              | 450,582            |
| <b>Total</b>                                    |  | <b>450,582</b>    | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b>       | <b>450,582</b>     |
| <b>CARU - CARB for Urb. Area &gt; than 200K</b> |  |                   |                  |                    |          |                |                    |
| 4308974   | AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE       | 123,825           | 0                | 0                  | 0        | 0              | 123,825            |
| 4377283   | I-295 (SR 9A) AT SAN JOSE BLVD (SR13)          | 2,235,015         | 0                | 0                  | 0        | 0              | 2,235,015          |
| <b>Total</b>                                    |  | <b>2,358,840</b>  | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b>       | <b>2,358,840</b>   |
| <b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>    |  |                   |                  |                    |          |                |                    |
| 4307193   | CR 220 FROM HENLEY RD (CR 209) TO KNIGHT       | 2,295,453         | 0                | 0                  | 0        | 0              | 2,295,453          |



### 5-Year Summary of Projects by Funding Category

| Project #                                    | Project Name                                  | 2023/24          | 2024/25          | 2025/26        | 2026/27   | 2027/28   | Total            |
|--|---|------------------|------------------|----------------|-----------|-----------|------------------|
| <b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b> |   |                  |                  |                |           |           |                  |
| 4468081                                      | BLANDING BLVD (SR 21) FROM S OF WELLS RD TO   | 0                | 1,313,031        | 0              | 0         | 0         | 1,313,031        |
| <b>Total</b>                                 |   | <b>2,295,453</b> | <b>1,313,031</b> | <b>0</b>       | <b>0</b>  | <b>0</b>  | <b>3,608,484</b> |
| <b>CM - CONGESTION MITIGATION - AQ</b>       |   |                  |                  |                |           |           |                  |
| 2096974                                      | HENDRICKS AVE (SR 13) AT SAN MARCO BLVD       | 957,068          | 0                | 0              | 0         | 0         | 957,068          |
| 4393194                                      | NORTH FLORIDA TPO FY 2022/2023-2023/2024      | 210,829          | 0                | 0              | 0         | 0         | 210,829          |
| 4393195                                      | NORTH FLORIDA TPO FY 2024/2025-2025/2026      | 0                | 170,000          | 170,000        | 0         | 0         | 340,000          |
| 4468081                                      | BLANDING BLVD (SR 21) FROM S OF WELLS RD TO   | 0                | 187,753          | 0              | 0         | 0         | 187,753          |
| <b>Total</b>                                 |   | <b>1,167,897</b> | <b>357,753</b>   | <b>170,000</b> | <b>0</b>  | <b>0</b>  | <b>1,695,650</b> |
| <b>D - UNRESTRICTED STATE PRIMARY</b>        |   |                  |                  |                |           |           |                  |
| 2093013                                      | I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B | 93,763           | 0                | 0              | 0         | 0         | 93,763           |
| 2143884                                      | CLAY COUNTY ROUTINE MAINTENANCE               | 300,000          | 300,000          | 300,000        | 300,000   | 300,000   | 1,500,000        |
| 2144534                                      | DUVAL COUNTY ROUTINE MAINTENANCE              | 4,000,000        | 4,000,000        | 4,000,000      | 4,000,000 | 4,000,000 | 20,000,000       |
| 2146194                                      | ST JOHNS COUNTY ROUTINE MAINTENANCE           | 2,500,000        | 2,500,000        | 2,500,000      | 2,500,000 | 2,500,000 | 12,500,000       |
| 2146744                                      | NASSAU COUNTY ROUTINE MAINTENANCE             | 300,000          | 300,000          | 300,000        | 300,000   | 300,000   | 1,500,000        |
| 2151174                                      | DUVAL COUNTY ROUTINE MAINTENANCE -            | 750,000          | 750,000          | 750,000        | 750,000   | 750,000   | 3,750,000        |
| 2151484                                      | ST JOHNS COUNTY ROUTINE MAINTENANCE -         | 100,000          | 100,000          | 100,000        | 100,000   | 100,000   | 500,000          |
| 2151964                                      | NASSAU COUNTY ROUTINE MAINTENANCE -           | 50,000           | 50,000           | 50,000         | 50,000    | 50,000    | 250,000          |
| 4144161                                      | LIGHTING AGREEMENTS CLAY COUNTY               | 349,891          | 360,390          | 371,199        | 0         | 0         | 1,081,480        |
| 4144171                                      | LIGHTING AGREEMENTS DUVAL COUNTY              | 3,321,501        | 3,421,171        | 3,523,778      | 0         | 0         | 10,266,450       |
| 4144181                                      | LIGHTING AGREEMENTS NASSAU COUNTY             | 68,208           | 70,254           | 72,360         | 0         | 0         | 210,822          |
| 4144201                                      | LIGHTING AGREEMENTS ST JOHNS COUNTY           | 281,356          | 289,798          | 298,491        | 0         | 0         | 869,645          |
| 4239898                                      | JACKSONVILLE URBAN OFFICE - CARPET            | 0                | 0                | 0              | 325,000   | 0         | 325,000          |
| 4280562                                      | ST AUGUSTINE MAINTENANCE EXTERIOR DOOR        | 25,000           | 0                | 0              | 0         | 0         | 25,000           |
| 4404782                                      | DITCH, ROADSIDE AND OUTFALL CLEANING IN ST.   | 167,415          | 167,415          | 0              | 0         | 0         | 334,830          |

### 5-Year Summary of Projects by Funding Category

| Project #                               | Project Name                                   | 2023/24           | 2024/25           | 2025/26           | 2026/27          | 2027/28          | Total             |
|---|--|-------------------|-------------------|-------------------|------------------|------------------|-------------------|
| <b>D - UNRESTRICTED STATE PRIMARY</b>   |  |                   |                   |                   |                  |                  |                   |
| 4420742                                 | ST. AUGUSTINE MAINTENANCE - ST. JOHNS -        | 82,125            | 0                 | 0                 | 0                | 0                | 82,125            |
| 4420744                                 | ST JOHNS COUNTY - TREE TRIMMING                | 59,000            | 59,000            | 0                 | 0                | 0                | 118,000           |
| 4442252                                 | CONCRETE SIDEWALK REPAIR IN ST. JOHNS          | 150,000           | 150,000           | 0                 | 0                | 0                | 300,000           |
| <b>Total</b>                            |  | <b>12,598,259</b> | <b>12,518,028</b> | <b>12,265,828</b> | <b>8,325,000</b> | <b>8,000,000</b> | <b>53,707,115</b> |
| <b>DDR - DISTRICT DEDICATED REVENUE</b> |  |                   |                   |                   |                  |                  |                   |
| 2081773                                 | US 17 (SR 15) FROM THE PUTNAM COUNTY LINE      | 50,000            | 2,381,465         | 0                 | 0                | 0                | 2,431,465         |
| 2082005                                 | SR 16 FROM SR 21 TO US 17 (SR 15)              | 0                 | 50,000            | 1,943,478         | 0                | 0                | 1,993,478         |
| 2082025                                 | US 17 (SR 15) FROM OAK STREET TO BLACK         | 0                 | 3,145,429         | 0                 | 0                | 0                | 3,145,429         |
| 2082283                                 | US 17 (PARK AVE / SR 15) FROM DOCTORS INLET    | 0                 | 0                 | 246,079           | 0                | 0                | 246,079           |
| 2091376                                 | MAIN ST (US 17 / SR 5) NORTH FROM TROUT RIVER  | 50,000            | 529,460           | 0                 | 0                | 0                | 579,460           |
| 2094118                                 | MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD | 0                 | 0                 | 1,584,395         | 0                | 0                | 1,584,395         |
| 2094432                                 | POST ST (SR 228) FROM CASSAT AVENUE TO OLD     | 100,000           | 0                 | 0                 | 0                | 0                | 100,000           |
| 2094442                                 | ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS    | 0                 | 1,430,785         | 0                 | 0                | 0                | 1,430,785         |
| 2094486                                 | NORMANDY BLVD (SR 228) FROM NORMANDY           | 0                 | 0                 | 1,555,249         | 0                | 0                | 1,555,249         |
| 2094693                                 | J TURNER BUTLER BLVD (SR 202) FROM BELFORT     | 828,057           | 0                 | 15,786,125        | 0                | 0                | 16,614,182        |
| 2095733                                 | US 17 (SR 5) FROM NORTH OF BROWARD RIVER       | 50,000            | 0                 | 0                 | 0                | 0                | 50,000            |
| 2096487                                 | NORMANDY BLVD (SR 228) FROM NEW WORLD          | 0                 | 0                 | 0                 | 0                | 7,550,364        | 7,550,364         |
| 2096974                                 | HENDRICKS AVE (SR 13) AT SAN MARCO BLVD        | 40,041            | 0                 | 0                 | 0                | 0                | 40,041            |
| 2102216                                 | SR 16 FROM SR 13 TO CR 16A                     | 0                 | 0                 | 392,789           | 0                | 0                | 392,789           |
| 2102238                                 | SR 13 FROM SR 16 TO RAFTER TAIL LANE           | 0                 | 2,154,123         | 0                 | 0                | 0                | 2,154,123         |
| 2102694                                 | US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO      | 0                 | 4,245,986         | 0                 | 0                | 0                | 4,245,986         |
| 2105653                                 | LEM TURNER RD (SR 115) FROM THE DUVAL          | 0                 | 2,011,466         | 0                 | 0                | 0                | 2,011,466         |
| 2106733                                 | US 17 (SR 5) FROM LIPPIZAN COURT TO THE        | 0                 | 2,052,219         | 0                 | 0                | 0                | 2,052,219         |
| 2106792                                 | ATLANTIC AVE (SR A1A) FROM CENTER STREET       | 0                 | 0                 | 2,067,978         | 0                | 0                | 2,067,978         |

### 5-Year Summary of Projects by Funding Category

| Project #                               | Project Name                                   | 2023/24   | 2024/25   | 2025/26   | 2026/27   | 2027/28   | Total      |
|---|--|-----------|-----------|-----------|-----------|-----------|------------|
| <b>DDR - DISTRICT DEDICATED REVENUE</b> |  |           |           |           |           |           |            |
| 2107115                                 | SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO       | 0         | 0         | 191,447   | 0         | 0         | 191,447    |
| 2132597                                 | I-295 (SR 9A) AT COMMONWEALTH AVENUE           | 0         | 250,000   | 0         | 0         | 0         | 250,000    |
| 2164533                                 | CITY OF ST AUGUSTINE DOWNTOWN CIRCULATOR       | 1,000,000 | 1,000,000 | 0         | 0         | 0         | 2,000,000  |
| 2169784                                 | JACKSONVILLE INTL AIRPORT DESIGN & RECONST     | 0         | 2,154,133 | 0         | 0         | 0         | 2,154,133  |
| 2170137                                 | HERLONG AIRPORT DESIGN & CONSTRUCT BULK        | 0         | 0         | 1,000,000 | 0         | 0         | 1,000,000  |
| 4115728                                 | KEYSTONE HEIGHTS AIRPORT DESIGN & REHAB        | 0         | 0         | 1,700,525 | 964,042   | 0         | 2,664,567  |
| 4117591                                 | JACKSONVILLE JTA STATE BLOCK GRANT             | 5,029,877 | 5,164,737 | 5,319,678 | 5,479,269 | 5,643,647 | 26,637,208 |
| 4135301                                 | D2-CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE      | 235,559   | 359,976   | 383,707   | 254,007   | 0         | 1,233,249  |
| 4135311                                 | D2-DUVAL COUNTY TRAFFIC SIGNAL                 | 2,039,036 | 3,085,674 | 3,340,955 | 2,229,058 | 0         | 10,694,723 |
| 4135321                                 | D2-NASSAU COUNTY TRAFFIC SIGNAL                | 95,047    | 145,248   | 154,825   | 102,486   | 0         | 497,606    |
| 4135341                                 | D2-ST JOHNS COUNTY TRAFFIC SIGNAL              | 367,369   | 561,389   | 598,360   | 396,072   | 0         | 1,923,190  |
| 4184411                                 | ST JOHNS COUNTY BLOCK GRANT OPERATING          | 564,659   | 575,922   | 573,606   | 691,870   | 712,626   | 3,118,683  |
| 4299311                                 | SR A1A FROM PALMETO AVE TO SAND CASTLE         | 0         | 0         | 0         | 0         | 8,929,756 | 8,929,756  |
| 4319751                                 | I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON & | 1,854,982 | 0         | 0         | 0         | 0         | 1,854,982  |
| 4324031                                 | BEACH BLVD (US 90 / SR 12) FROM LINDEN         | 0         | 0         | 3,705,578 | 0         | 0         | 3,705,578  |
| 4324482                                 | SR 207 FROM I-95 TO OSCEOLA ELEMENTARY         | 0         | 200,000   | 0         | 0         | 0         | 200,000    |
| 4331262                                 | NE FL REG AIRPORT DESIGN AND CONSTRUCT         | 0         | 0         | 750,000   | 0         | 0         | 750,000    |
| 4331263                                 | NE FL REG AIRPORT DESIGN & CONSTRUCT           | 0         | 0         | 0         | 0         | 1,782,052 | 1,782,052  |
| 4350262                                 | NE FL REG AIRPORT DESIGN AND CONST ACCESS      | 0         | 825,948   | 0         | 0         | 0         | 825,948    |
| 4350263                                 | NE FL REG AIRPORT DESIGN & CONST               | 0         | 0         | 2,000,000 | 2,000,000 | 0         | 4,000,000  |
| 4359521                                 | CESERY BLVD (SR 109A)                          | 0         | 0         | 0         | 0         | 1,310,615 | 1,310,615  |
| 4363622                                 | KEYSTONE HEIGHTS AIRPORT DRAINAGE STUDY        | 0         | 0         | 0         | 200,000   | 0         | 200,000    |
| 4365742                                 | NE FL REG AIRPORT PURCHASE AIRLINE             | 200,000   | 0         | 0         | 0         | 0         | 200,000    |
| 4373181                                 | HART EXPRESSWAY (SR 228) FROM HART BRIDGE      | 1,231,635 | 0         | 8,370,542 | 0         | 0         | 9,602,177  |

### 5-Year Summary of Projects by Funding Category

| Project #                               | Project Name                                  | 2023/24   | 2024/25   | 2025/26   | 2026/27    | 2027/28   | Total      |
|---|---|-----------|-----------|-----------|------------|-----------|------------|
| <b>DDR - DISTRICT DEDICATED REVENUE</b> |   |           |           |           |            |           |            |
| 4373871                                 | ATLANTIC BOULEVARD (SR 10) FROM KINGMAN TO    | 0         | 254,084   | 0         | 0          | 0         | 254,084    |
| 4376511                                 | I-95 (SR 9) AT NORTH I-295 INTERCHANGE        | 0         | 0         | 3,580,878 | 0          | 0         | 3,580,878  |
| 4380481                                 | NE FL REG AIRPORT LAND ACQ FOR DEV            | 2,000,000 | 0         | 0         | 0          | 0         | 2,000,000  |
| 4389281                                 | PHILIPS HIGHWAY (US 1 / SR 5) AT J TURNER     | 0         | 0         | 830,000   | 0          | 0         | 830,000    |
| 4389282                                 | J TURNER BUTLER BLVD (SR 202) FM EAST OF I-95 | 0         | 0         | 5,781,512 | 0          | 0         | 5,781,512  |
| 4394672                                 | J TURNER BUTLER BLVD (SR 202) AT SAN PABLO    | 0         | 200,000   | 0         | 0          | 0         | 200,000    |
| 4394843                                 | I-295 (SR 9A) AND PRITCHARD ROAD              | 0         | 200,000   | 0         | 0          | 0         | 200,000    |
| 4403521                                 | KEYSTONE HEIGHTS AIRPORT DESIGN &             | 0         | 0         | 0         | 500,000    | 500,000   | 1,000,000  |
| 4407641                                 | I-10 (SR 8) FROM US 301 TO SR 23              | 0         | 0         | 0         | 0          | 1,000,000 | 1,000,000  |
| 4407651                                 | I-10 (SR 8) FROM SR 23 TO I-295               | 0         | 0         | 0         | 1,000,000  | 0         | 1,000,000  |
| 4407652                                 | I-10 (SR 8) FROM BEGINNING MILEPOST 13.000 TO | 0         | 100,000   | 0         | 0          | 0         | 100,000    |
| 4407653                                 | I-10 (SR 8) RETENTION POND EAST OF SR 23      | 0         | 100,000   | 0         | 0          | 0         | 100,000    |
| 4417463                                 | HILLIARD AIRPARK DESIGN & CONSTRUCT TIE       | 0         | 0         | 0         | 200,000    | 0         | 200,000    |
| 4417512                                 | HILLIARD AIRPARK - DESIGN & CONSTRUCT         | 0         | 0         | 250,000   | 0          | 0         | 250,000    |
| 4424081                                 | I-10 FROM I-295 TO I-95                       | 0         | 2,555,070 | 0         | 0          | 0         | 2,555,070  |
| 4432551                                 | HECKSCHER DR (SR 105) FROM BROWARD RIVER      | 0         | 7,586,422 | 0         | 16,253,547 | 0         | 23,839,969 |
| 4432952                                 | SR A1A FROM MICKLER ROAD TO FAIRFIELD BLVD    | 0         | 350,000   | 0         | 0          | 0         | 350,000    |
| 4432981                                 | SR A1A AT TIMUCUAN TRAIL CROSSING & SAWPIT    | 0         | 0         | 0         | 0          | 1,066,536 | 1,066,536  |
| 4433021                                 | US 17 (SR 15) FROM WATER OAK LANE TO EAGLE    | 1,649,504 | 0         | 0         | 0          | 0         | 1,649,504  |
| 4433102                                 | ARLINGTON EXPRESSWAY (SR 115) FROM            | 446,461   | 0         | 0         | 0          | 0         | 446,461    |
| 4436371                                 | I-295 (SR 9A) AT US 17 (SR 5) INTERCHANGE     | 0         | 0         | 0         | 350,000    | 1,690,914 | 2,040,914  |
| 4436521                                 | I-95 (SR 9) AT SR 16 DIVERGING DIAMOND        | 0         | 150,000   | 0         | 0          | 0         | 150,000    |
| 4440691                                 | NE FL REG AIRPORT DESIGN & CONSTRUCT          | 856,593   | 0         | 0         | 0          | 0         | 856,593    |
| 4451461                                 | CASSAT AVE (SR 111) FROM BLANDING BLVD TO     | 5,840     | 0         | 0         | 0          | 4,718,702 | 4,724,542  |

### 5-Year Summary of Projects by Funding Category

| Project #                               | Project Name                                 | 2023/24           | 2024/25           | 2025/26           | 2026/27           | 2027/28           | Total              |
|---|--|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| <b>DDR - DISTRICT DEDICATED REVENUE</b> |  |                   |                   |                   |                   |                   |                    |
| 4453331                                 | JTA BLUE LINE FLEX ROUTE - OPERATIONS        | 186,000           | 0                 | 0                 | 0                 | 0                 | 186,000            |
| 4453332                                 | JTA RED LINE FLEX ROUTE - OPERATIONS         | 115,000           | 0                 | 0                 | 0                 | 0                 | 115,000            |
| 4453511                                 | US 1 (SR 15) FROM INGHAM RD TO GEORGIA       | 681,069           | 0                 | 0                 | 0                 | 0                 | 681,069            |
| 4453541                                 | BEAVER ST (US 90 / SR 10) FROM MCCARGO       | 5,102,136         | 0                 | 0                 | 0                 | 0                 | 5,102,136          |
| 4454201                                 | BEACH BLVD (US 90 / SR 212) FROM 12TH STREET | 777,740           | 0                 | 0                 | 0                 | 0                 | 777,740            |
| 4454261                                 | SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO  | 4,077,712         | 0                 | 0                 | 0                 | 0                 | 4,077,712          |
| 4454271                                 | UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO   | 4,532,446         | 0                 | 0                 | 0                 | 0                 | 4,532,446          |
| 4454281                                 | MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO    | 0                 | 326,503           | 0                 | 0                 | 0                 | 326,503            |
| 4454291                                 | EDGEWOOD AVE (SR 111) FROM BEAVER ST (US     | 336,726           | 0                 | 0                 | 0                 | 0                 | 336,726            |
| 4454301                                 | ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS   | 2,623,533         | 0                 | 0                 | 0                 | 0                 | 2,623,533          |
| 4454311                                 | ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO   | 9,101,948         | 0                 | 0                 | 0                 | 0                 | 9,101,948          |
| 4460461                                 | I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN  | 2,126,525         | 0                 | 0                 | 0                 | 0                 | 2,126,525          |
| 4462162                                 | JTA CLAY EXPRESS SELECT ROUTE -              | 266,000           | 270,000           | 0                 | 0                 | 0                 | 536,000            |
| 4462331                                 | US 301 (SR 200) URBAN AREA RAIL DIVERSION    | 0                 | 543,147           | 0                 | 0                 | 3,489,642         | 4,032,789          |
| 4471231                                 | BAYMEADOWS RD (SR 152) FROM BAYBERRY RD      | 3,574,214         | 0                 | 0                 | 0                 | 0                 | 3,574,214          |
| 4471242                                 | UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD   | 9,500,000         | 0                 | 0                 | 0                 | 0                 | 9,500,000          |
| 4471251                                 | UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD  | 1,112,097         | 0                 | 0                 | 0                 | 0                 | 1,112,097          |
| 4471261                                 | EMERSON ST EXPRESSWAY (SR 228A) AND          | 749,132           | 0                 | 0                 | 0                 | 0                 | 749,132            |
| 4471271                                 | BLANDING BLVD (SR 21) FROM WILSON BLVD TO    | 3,611,010         | 0                 | 0                 | 0                 | 0                 | 3,611,010          |
| 4471281                                 | J TURNER BUTLER BLVD (SR 202) FROM           | 375,090           | 0                 | 0                 | 0                 | 0                 | 375,090            |
| 4472122                                 | NORMANDY BLVD (SR 228) FROM WEST OF LANE     | 0                 | 3,140,384         | 0                 | 0                 | 0                 | 3,140,384          |
| 4475292                                 | I-295 (SR 9A) AT LEM TURNER (SR 115)         | 0                 | 200,000           | 654,000           | 0                 | 0                 | 854,000            |
| 4479131                                 | PONCE DE LEON NORTH (US 1 / SR 5) FROM       | 0                 | 613,419           | 0                 | 0                 | 0                 | 613,419            |
| <b>Total</b>                            |  | <b>67,543,038</b> | <b>48,912,989</b> | <b>62,761,706</b> | <b>30,620,351</b> | <b>38,394,854</b> | <b>248,232,938</b> |

## 5-Year Summary of Projects by Funding Category

| Project #                                   | Project Name                                   | 2023/24           | 2024/25            | 2025/26          | 2026/27           | 2027/28  | Total              |
|---|--|-------------------|--------------------|------------------|-------------------|----------|--------------------|
| <b>DEM - ENVIRONMENTAL MITIGATION</b>       |  |                   |                    |                  |                   |          |                    |
| 2094118                                     | MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD | 0                 | 0                  | 180,000          | 0                 | 0        | 180,000            |
| 2095682                                     | BEAVER ST (US 90 / SR10) AT SR 23(FCE)         | 0                 | 720,000            | 0                | 0                 | 0        | 720,000            |
| 4288652                                     | US 301 (SR 200) AT I-10 IMPROVEMENTS           | 138,300           | 0                  | 0                | 0                 | 0        | 138,300            |
| 4374372                                     | LEM TURNER RD (SR 115) TROUT RIVER BRIDGE      | 0                 | 162,500            | 0                | 0                 | 0        | 162,500            |
| 4386002                                     | I-95 (SR 9) SB WELCOME STATION IMPROVEMENTS    | 0                 | 0                  | 0                | 300,000           | 0        | 300,000            |
| 4427781                                     | I-95 (SR 9) OVER MYRTLE AVENUE RAMP BR NO.     | 0                 | 142,500            | 0                | 0                 | 0        | 142,500            |
| 4468081                                     | BLANDING BLVD (SR 21) FROM S OF WELLS RD TO    | 45,000            | 0                  | 0                | 0                 | 0        | 45,000             |
| 4488251                                     | HECKSCHER DR (SR 105) OVER BROWNS CREEK        | 0                 | 0                  | 162,500          | 0                 | 0        | 162,500            |
| <b>Total</b>                                |  | <b>183,300</b>    | <b>1,025,000</b>   | <b>342,500</b>   | <b>300,000</b>    | <b>0</b> | <b>1,850,800</b>   |
| <b>DI - ST. - S/W INTER/INTRASTATE HWY</b>  |  |                   |                    |                  |                   |          |                    |
| 4229387                                     | FIRST COAST EXPRESSWAY (SR 23) FROM EAST       | 0                 | 3,920,000          | 0                | 0                 | 0        | 3,920,000          |
| 4229388                                     | FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR   | 0                 | 0                  | 3,960,000        | 0                 | 0        | 3,960,000          |
| 4240264                                     | I-95 (SR 9) FROM NORTH OF THE FIRST COAST      | 0                 | 143,282,200        | 0                | 0                 | 0        | 143,282,200        |
| 4240265                                     | I-95 (SR 9) FROM ST JOHNS COUNTY LINE TO I-295 | 0                 | 41,139,770         | 0                | 0                 | 0        | 41,139,770         |
| 4303523                                     | US 301 (SR 200) FROM BRADFORD COUNTY LINE      | 850,000           | 850,000            | 0                | 0                 | 0        | 1,700,000          |
| 4355772                                     | I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS   | 62,926,107        | 0                  | 0                | 0                 | 0        | 62,926,107         |
| 4432551                                     | HECKSCHER DR (SR 105) FROM BROWARD RIVER       | 0                 | 0                  | 0                | 42,419,039        | 0        | 42,419,039         |
| <b>Total</b>                                |  | <b>63,776,107</b> | <b>189,191,970</b> | <b>3,960,000</b> | <b>42,419,039</b> | <b>0</b> | <b>299,347,116</b> |
| <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> |  |                   |                    |                  |                   |          |                    |
| 2081773                                     | US 17 (SR 15) FROM THE PUTNAM COUNTY LINE      | 0                 | 82,761             | 0                | 0                 | 0        | 82,761             |
| 2082005                                     | SR 16 FROM SR 21 TO US 17 (SR 15)              | 130,464           | 0                  | 379,215          | 0                 | 0        | 509,679            |
| 2082025                                     | US 17 (SR 15) FROM OAK STREET TO BLACK         | 0                 | 64,418             | 0                | 0                 | 0        | 64,418             |
| 2082283                                     | US 17 (PARK AVE / SR 15) FROM DOCTORS INLET    | 55,288            | 0                  | 40,176           | 0                 | 0        | 95,464             |
| 2091376                                     | MAIN ST (US 17 / SR 5) NORTH FROM TROUT RIVER  | 0                 | 43,050             | 0                | 0                 | 0        | 43,050             |

## 5-Year Summary of Projects by Funding Category

| Project #                                   | Project Name                                   | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | Total          |
|---|--|---------|---------|---------|---------|---------|----------------|
| <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> |  |         |         |         |         |         |                |
| 2094118                                     | MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD | 0       | 0       | 473,198 | 0       | 0       | <b>473,198</b> |
| 2094414                                     | SR A1A (US 105) FROM SHAD CREEK TO LITTLE      | 0       | 22,280  | 0       | 0       | 0       | <b>22,280</b>  |
| 2094432                                     | POST ST (SR 228) FROM CASSAT AVENUE TO OLD     | 0       | 11,225  | 0       | 0       | 0       | <b>11,225</b>  |
| 2094442                                     | ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS    | 0       | 48,711  | 0       | 0       | 0       | <b>48,711</b>  |
| 2094486                                     | NORMANDY BLVD (SR 228) FROM NORMANDY           | 38,134  | 0       | 27,710  | 0       | 0       | <b>65,844</b>  |
| 2094693                                     | J TURNER BUTLER BLVD (SR 202) FROM BELFORT     | 267,605 | 0       | 194,459 | 0       | 0       | <b>462,064</b> |
| 2095422                                     | SR A1A FROM WONDERWOOD (SR 116) TO COAST       | 125,000 | 0       | 0       | 0       | 0       | <b>125,000</b> |
| 2095733                                     | US 17 (SR 5) FROM NORTH OF BROWARD RIVER       | 0       | 71,236  | 0       | 0       | 0       | <b>71,236</b>  |
| 2096487                                     | NORMANDY BLVD (SR 228) FROM NEW WORLD          | 0       | 0       | 0       | 0       | 130,459 | <b>130,459</b> |
| 2096926                                     | 103RD ST (SR 134) FROM SAMARITAN WAY TO        | 0       | 67,370  | 0       | 0       | 0       | <b>67,370</b>  |
| 2096974                                     | HENDRICKS AVE (SR 13) AT SAN MARCO BLVD        | 3,906   | 0       | 0       | 0       | 0       | <b>3,906</b>   |
| 2097243                                     | BEACH BLVD (US 90 / SR 212) FROM ST JOHNS      | 0       | 61,128  | 0       | 0       | 0       | <b>61,128</b>  |
| 2102216                                     | SR 16 FROM SR 13 TO CR 16A                     | 25,587  | 0       | 18,593  | 0       | 0       | <b>44,180</b>  |
| 2102238                                     | SR 13 FROM SR 16 TO RAFTER TAIL LANE           | 0       | 39,659  | 0       | 0       | 0       | <b>39,659</b>  |
| 2102694                                     | US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO      | 0       | 90,537  | 0       | 0       | 0       | <b>90,537</b>  |
| 2105653                                     | LEM TURNER RD (SR 115) FROM THE DUVAL          | 0       | 35,839  | 0       | 0       | 0       | <b>35,839</b>  |
| 2106733                                     | US 17 (SR 5) FROM LIPPIZAN COURT TO THE        | 0       | 35,092  | 0       | 0       | 0       | <b>35,092</b>  |
| 2106792                                     | ATLANTIC AVE (SR A1A) FROM CENTER STREET       | 53,521  | 0       | 38,892  | 0       | 0       | <b>92,413</b>  |
| 2107115                                     | SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO       | 43,014  | 0       | 31,257  | 0       | 0       | <b>74,271</b>  |
| 2132597                                     | I-295 (SR 9A) AT COMMONWEALTH AVENUE           | 0       | 13,405  | 0       | 0       | 0       | <b>13,405</b>  |
| 2134632                                     | I-95 (SR 9) NB / ST MARY'S RIVER BRIDGE NO.    | 109,328 | 0       | 0       | 0       | 0       | <b>109,328</b> |
| 4299311                                     | SR A1A FROM PALMETO AVE TO SAND CASTLE         | 0       | 0       | 0       | 0       | 149,080 | <b>149,080</b> |
| 4308974                                     | AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE       | 61,566  | 0       | 0       | 0       | 47,570  | <b>109,136</b> |
| 4319751                                     | I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON & | 29,204  | 0       | 0       | 0       | 0       | <b>29,204</b>  |

### 5-Year Summary of Projects by Funding Category

| Project #                                   | Project Name                                  | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | Total          |
|---|---|---------|---------|---------|---------|---------|----------------|
| <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> |   |         |         |         |         |         |                |
| 4324031                                     | BEACH BLVD (US 90 / SR 212) FROM LINDEN       | 0       | 0       | 78,842  | 0       | 0       | <b>78,842</b>  |
| 4324482                                     | SR 207 FROM I-95 TO OSCEOLA ELEMENTARY        | 0       | 9,000   | 0       | 0       | 0       | <b>9,000</b>   |
| 4331641                                     | SR A1A / HECKSCHER DR FROM HUGUENOT PARK      | 0       | 0       | 111,410 | 0       | 0       | <b>111,410</b> |
| 4355622                                     | REHABILITATE VARIOUS PEDESTRIAN               | 98,127  | 0       | 0       | 0       | 0       | <b>98,127</b>  |
| 4355651                                     | HECKSCHER DR (SR 105) @ HAULOVER CREEK        | 0       | 11,405  | 0       | 0       | 0       | <b>11,405</b>  |
| 4357581                                     | ARLINGTON EXPRESSWAY FROM ATLANTIC BLVD       | 44,298  | 0       | 0       | 0       | 0       | <b>44,298</b>  |
| 4359521                                     | CESERY BLVD (SR 109A)                         | 0       | 0       | 0       | 0       | 22,027  | <b>22,027</b>  |
| 4373181                                     | HART EXPRESSWAY (SR 228) FROM HART BRIDGE     | 0       | 0       | 82,238  | 0       | 0       | <b>82,238</b>  |
| 4373731                                     | BEAVER ST (US 90 / SR 10) AT CHAFFEE RD       | 24,000  | 0       | 22,997  | 0       | 0       | <b>46,997</b>  |
| 4373871                                     | ATLANTIC BOULEVARD (SR 10) FROM KINGMAN TO    | 0       | 50,000  | 31,200  | 0       | 0       | <b>81,200</b>  |
| 4376511                                     | I-95 (SR 9) AT NORTH I-295 INTERCHANGE        | 0       | 0       | 123,715 | 0       | 0       | <b>123,715</b> |
| 4376531                                     | I-295 (SR 9A) FROM JT BUTLER BLVD (SR 202) TO | 116,678 | 0       | 0       | 0       | 0       | <b>116,678</b> |
| 4377283                                     | I-295 (SR 9A) AT SAN JOSE BLVD (SR13)         | 39,822  | 0       | 0       | 0       | 0       | <b>39,822</b>  |
| 4386101                                     | I-95 (SR 9) ST JOHNS NORTHBOUND REST AREA     | 500     | 0       | 190,750 | 0       | 0       | <b>191,250</b> |
| 4386102                                     | I-95 (SR 9) ST JOHNS SOUTHBOUND REST AREA     | 0       | 500     | 0       | 196,525 | 0       | <b>197,025</b> |
| 4389281                                     | PHILIPS HIGHWAY (US 1 / SR 5) AT J TURNER     | 0       | 0       | 2,000   | 0       | 0       | <b>2,000</b>   |
| 4392951                                     | SR 10 BIG POTTSBURG CK BRIDGE NO720042 & US   | 0       | 67,861  | 0       | 0       | 0       | <b>67,861</b>  |
| 4393021                                     | ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO   | 9,167   | 0       | 13,323  | 0       | 0       | <b>22,490</b>  |
| 4394672                                     | J TURNER BUTLER BLVD (SR 202) AT SAN PABLO    | 0       | 14,178  | 0       | 0       | 0       | <b>14,178</b>  |
| 4394843                                     | I-295 (SR 9A) AND PRITCHARD ROAD              | 0       | 7,500   | 0       | 0       | 0       | <b>7,500</b>   |
| 4407641                                     | I-10 (SR 8) FROM US 301 TO SR 23              | 0       | 0       | 0       | 0       | 15,000  | <b>15,000</b>  |
| 4407651                                     | I-10 (SR 8) FROM SR 23 TO I-295               | 0       | 0       | 0       | 15,000  | 0       | <b>15,000</b>  |
| 4407652                                     | I-10 (SR 8) FROM BEGINNING MILEPOST 13.000 TO | 0       | 3,750   | 0       | 0       | 0       | <b>3,750</b>   |
| 4407653                                     | I-10 (SR 8) RETENTION POND EAST OF SR 23      | 0       | 3,750   | 0       | 0       | 0       | <b>3,750</b>   |



## 5-Year Summary of Projects by Funding Category

| Project #                                   | Project Name                                 | 2023/24 | 2024/25 | 2025/26   | 2026/27 | 2027/28 | Total     |
|---|--|---------|---------|-----------|---------|---------|-----------|
| <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> |  |         |         |           |         |         |           |
| 4424081                                     | I-10 FROM I-295 TO I-95                      | 0       | 529     | 0         | 0       | 0       | 529       |
| 4427781                                     | I-95 (SR 9) OVER MYRTLE AVENUE RAMP BR NO.   | 20,000  | 0       | 2,679,540 | 0       | 0       | 2,699,540 |
| 4432551                                     | HECKSCHER DR (SR 105) FROM BROWARD RIVER     | 0       | 261,629 | 0         | 354,314 | 0       | 615,943   |
| 4432952                                     | SR A1A FROM MICKLER ROAD TO FAIRFIELD BLVD   | 0       | 15,000  | 0         | 0       | 0       | 15,000    |
| 4432981                                     | SR A1A AT TIMUCUAN TRAIL CROSSING & SAWPIT   | 0       | 0       | 0         | 0       | 17,925  | 17,925    |
| 4433021                                     | US 17 (SR 15) FROM WATER OAK LANE TO EAGLE   | 52,890  | 0       | 0         | 0       | 0       | 52,890    |
| 4433102                                     | ARLINGTON EXPRESSWAY (SR 115) FROM           | 6,431   | 0       | 0         | 0       | 0       | 6,431     |
| 4435021                                     | MAYPORT ROAD (SR A1A)                        | 0       | 0       | 108,176   | 0       | 0       | 108,176   |
| 4435691                                     | US 17 (SR 15) FROM WATER OAK LANE TO NORTH   | 20,836  | 0       | 0         | 0       | 0       | 20,836    |
| 4436351                                     | I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD     | 0       | 1,058   | 0         | 0       | 0       | 1,058     |
| 4436371                                     | I-295 (SR 9A) AT US 17 (SR 5) INTERCHANGE    | 0       | 0       | 0         | 5,000   | 17,385  | 22,385    |
| 4436521                                     | I-95 (SR 9) AT SR 16 DIVERGING DIAMOND       | 0       | 11,009  | 0         | 0       | 0       | 11,009    |
| 4451461                                     | CASSAT AVE (SR 111) FROM BLANDING BLVD TO    | 62,800  | 0       | 0         | 0       | 81,532  | 144,332   |
| 4453511                                     | US 1 (SR 15) FROM INGHAM RD TO GEORGIA       | 94,101  | 0       | 0         | 0       | 0       | 94,101    |
| 4453541                                     | BEAVER ST (US 90 / SR 10) FROM MCCARGO       | 76,883  | 0       | 0         | 0       | 0       | 76,883    |
| 4454201                                     | BEACH BLVD (US 90 / SR 212) FROM 12TH STREET | 33,974  | 0       | 0         | 0       | 0       | 33,974    |
| 4454261                                     | SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO  | 114,360 | 0       | 0         | 0       | 0       | 114,360   |
| 4454271                                     | UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO   | 46,039  | 0       | 0         | 0       | 0       | 46,039    |
| 4454281                                     | MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO    | 0       | 8,579   | 0         | 0       | 0       | 8,579     |
| 4454291                                     | EDGEWOOD AVE (SR 111) FROM BEAVER ST (US     | 78,358  | 0       | 0         | 0       | 0       | 78,358    |
| 4454301                                     | ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS   | 87,290  | 0       | 0         | 0       | 0       | 87,290    |
| 4454311                                     | ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO   | 85,050  | 0       | 0         | 0       | 0       | 85,050    |
| 4454313                                     | ST JOHNS AVE (SR 211) AT WILLOWBRANCH        | 50,000  | 0       | 0         | 0       | 0       | 50,000    |
| 4460431                                     | I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL  | 2,117   | 0       | 0         | 0       | 0       | 2,117     |

### 5-Year Summary of Projects by Funding Category

| Project #                                   | Project Name                                | 2023/24           | 2024/25          | 2025/26          | 2026/27           | 2027/28        | Total             |
|---|---|-------------------|------------------|------------------|-------------------|----------------|-------------------|
| <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> |   |                   |                  |                  |                   |                |                   |
| 4460461                                     | I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN | 51,400            | 0                | 0                | 0                 | 0              | 51,400            |
| 4462331                                     | US 301 (SR 200) URBAN AREA RAIL DIVERSION   | 0                 | 90,524           | 0                | 0                 | 20,053         | 110,577           |
| 4470392                                     | I-295 (SR 9A) BUCKMAN BRIDGE (OVER ST JOHNS | 73,198            | 0                | 0                | 0                 | 0              | 73,198            |
| 4470601                                     | ANASTASIA STATE PARK ( SR A1A) FROM POPE    | 0                 | 0                | 0                | 74,828            | 0              | 74,828            |
| 4470641                                     | SR A1A FROM MARINELAND TO FORT MATANZAS     | 0                 | 0                | 0                | 0                 | 230,019        | 230,019           |
| 4471231                                     | BAYMEADOWS RD (SR 152) FROM BAYBERRY RD     | 68,021            | 0                | 0                | 0                 | 0              | 68,021            |
| 4471251                                     | UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD | 51,742            | 0                | 0                | 0                 | 0              | 51,742            |
| 4471261                                     | EMERSON ST EXPRESSWAY (SR 228A) AND         | 90,449            | 0                | 0                | 0                 | 0              | 90,449            |
| 4471271                                     | BLANDING BLVD (SR 21) FROM WILSON BLVD TO   | 50,713            | 0                | 0                | 0                 | 0              | 50,713            |
| 4471281                                     | J TURNER BUTLER BLVD (SR 202) FROM          | 93,193            | 0                | 0                | 0                 | 0              | 93,193            |
| 4472122                                     | NORMANDY BLVD (SR 228) FROM WEST OF LANE    | 0                 | 13,864           | 0                | 0                 | 0              | 13,864            |
| 4473643                                     | US 17 (SR 5) AT WILLIAM BURGESS BLVD        | 0                 | 21,500           | 0                | 0                 | 0              | 21,500            |
| 4475292                                     | I-295 (SR 9A) AT LEM TURNER (SR 115)        | 0                 | 7,500            | 10,900           | 0                 | 0              | 18,400            |
| 4477361                                     | SR A1A FROM MAGNOLIA AVE TO TWENTY          | 5,000             | 0                | 0                | 0                 | 0              | 5,000             |
| 4479161                                     | I-95 (SR 9) YULEE WEIGH STATION RESURFACING | 257,400           | 0                | 287,218          | 0                 | 0              | 544,618           |
| 4498411                                     | SR A1A FROM GATE GAS STATION TO             | 0                 | 0                | 34,525           | 0                 | 0              | 34,525            |
| <b>Total</b>                                |   | <b>2,847,454</b>  | <b>1,285,847</b> | <b>4,980,334</b> | <b>645,667</b>    | <b>731,050</b> | <b>10,490,352</b> |
| <b>DIS - STRATEGIC INTERMODAL SYSTEM</b>    |   |                   |                  |                  |                   |                |                   |
| 2169784                                     | JACKSONVILLE INTL AIRPORT DESIGN & RECONST  | 0                 | 0                | 0                | 10,000,000        | 0              | 10,000,000        |
| 4402641                                     | BLOUNT ISLAND BERTH IMPROVEMENTS            | 13,125,000        | 0                | 0                | 0                 | 0              | 13,125,000        |
| 4521271                                     | TALLEYRAND MARINE TERMINAL SIDING           | 750,000           | 0                | 0                | 0                 | 0              | 750,000           |
| <b>Total</b>                                |   | <b>13,875,000</b> | <b>0</b>         | <b>0</b>         | <b>10,000,000</b> | <b>0</b>       | <b>23,875,000</b> |
| <b>DITS - STATEWIDE ITS - STATE 100%.</b>   |   |                   |                  |                  |                   |                |                   |
| 2109861                                     | SIGNAL EQUIPMENT FOR T. OPS                 | 2,391,523         | 0                | 0                | 0                 | 0              | 2,391,523         |

### 5-Year Summary of Projects by Funding Category

| Project #                                 | Project Name                               | 2023/24           | 2024/25          | 2025/26          | 2026/27          | 2027/28        | Total             |
|---|--|-------------------|------------------|------------------|------------------|----------------|-------------------|
| <b>DITS - STATEWIDE ITS - STATE 100%.</b> |  |                   |                  |                  |                  |                |                   |
| 4135301                                   | D2-CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE  | 157,037           | 44,492           | 33,365           | 176,512          | 0              | 411,406           |
| 4135311                                   | D2-DUVAL COUNTY TRAFFIC SIGNAL             | 2,025,901         | 1,108,285        | 991,133          | 2,249,940        | 0              | 6,375,259         |
| 4135321                                   | D2-NASSAU COUNTY TRAFFIC SIGNAL            | 63,365            | 17,952           | 13,464           | 71,219           | 0              | 166,000           |
| 4135341                                   | D2-ST JOHNS COUNTY TRAFFIC SIGNAL          | 244,912           | 69,385           | 52,031           | 275,237          | 0              | 641,565           |
| 4177353                                   | TRAFFIC MANAGEMENT CENTER OPERATIONS       | 420,000           | 0                | 0                | 0                | 0              | 420,000           |
| 4260011                                   | ITS SYSTEM MANAGER CONSULTANT              | 140,827           | 145,597          | 150,700          | 156,140          | 161,932        | 755,196           |
| 4357581                                   | ARLINGTON EXPRESSWAY FROM ATLANTIC BLVD    | 590,639           | 50,000           | 0                | 0                | 0              | 640,639           |
| 4435541                                   | AVENIDA MENENDEZ (SR A1A) FROM KING ST /   | 2,097,782         | 0                | 0                | 0                | 0              | 2,097,782         |
| 4486533                                   | SMART ST AUGUSTINE CONNECTED VEHICLE       | 3,128,723         | 0                | 0                | 0                | 0              | 3,128,723         |
| <b>Total</b>                              |  | <b>11,260,709</b> | <b>1,435,711</b> | <b>1,240,693</b> | <b>2,929,048</b> | <b>161,932</b> | <b>17,028,093</b> |
| <b>DPTO - STATE - PTO</b>                 |  |                   |                  |                  |                  |                |                   |
| 2164533                                   | CITY OF ST AUGUSTINE DOWNTOWN CIRCULATOR   | 0                 | 0                | 1,000,000        | 0                | 0              | 1,000,000         |
| 2169784                                   | JACKSONVILLE INTL AIRPORT DESIGN & RECONST | 250,000           | 2,845,867        | 0                | 4,500,000        | 5,000,000      | 12,595,867        |
| 2170137                                   | HERLONG AIRPORT DESIGN & CONSTRUCT BULK    | 0                 | 0                | 700,000          | 0                | 0              | 700,000           |
| 2172522                                   | FERNANDINA BEACH MUNICIPAL APT PURCHASE    | 130,000           | 0                | 0                | 0                | 0              | 130,000           |
| 4115728                                   | KEYSTONE HEIGHTS AIRPORT DESIGN & REHAB    | 0                 | 450,000          | 436,975          | 700,258          | 0              | 1,587,233         |
| 4184411                                   | ST JOHNS COUNTY BLOCK GRANT OPERATING      | 71,439            | 76,231           | 98,113           | 0                | 0              | 245,783           |
| 4275452                                   | FERNANDINA BEACH MUNICIPAL APT DESIGN &    | 10,000            | 100,000          | 0                | 0                | 0              | 110,000           |
| 4327562                                   | FERNANDINA BEACH MUNICIPAL APT STORM       | 140,000           | 0                | 0                | 0                | 0              | 140,000           |
| 4327582                                   | FERNANDINA BEACH MUNICIPAL APT REHAB       | 0                 | 65,000           | 0                | 0                | 0              | 65,000            |
| 4331262                                   | NE FL REG AIRPORT DESIGN AND CONSTRUCT     | 0                 | 0                | 250,000          | 0                | 0              | 250,000           |
| 4331263                                   | NE FL REG AIRPORT DESIGN & CONSTRUCT       | 0                 | 0                | 0                | 0                | 217,948        | 217,948           |
| 4349093                                   | FERNANDINA BEACH MUNICIPAL APT DESIGN &    | 0                 | 0                | 0                | 0                | 750,000        | 750,000           |
| 4350261                                   | NE FL REG AIRPORT DESIGN & REHAB TAXIWAY " | 0                 | 0                | 0                | 10,000           | 100,000        | 110,000           |

### 5-Year Summary of Projects by Funding Category

| Project #                 | Project Name                                | 2023/24   | 2024/25   | 2025/26   | 2026/27   | 2027/28 | Total     |
|---------------------------|---|-----------|-----------|-----------|-----------|---------|-----------|
| <b>DPTO - STATE - PTO</b> |   |           |           |           |           |         |           |
| 4350262                   | NE FL REG AIRPORT DESIGN AND CONST ACCESS   | 0         | 199,052   | 0         | 0         | 0       | 199,052   |
| 4360832                   | NASSAU OPERATIONAL FUNDS TO SUPPORT JOB     | 120,000   | 0         | 0         | 0         | 0       | 120,000   |
| 4373561                   | JAXPORT CHANNEL DEEPENING & WIDENING        | 0         | 4,000,000 | 0         | 0         | 0       | 4,000,000 |
| 4380471                   | NE FL REG AIRPORT DESIGN & CONSTRUCT FUEL   | 450,000   | 0         | 0         | 0         | 0       | 450,000   |
| 4380481                   | NE FL REG AIRPORT LAND ACQ FOR DEV          | 250,000   | 0         | 0         | 0         | 0       | 250,000   |
| 4380581                   | HILLIARD AIRPARK - ACQUIRE TRACTOR AND      | 0         | 0         | 0         | 173,000   | 0       | 173,000   |
| 4399671                   | NE FL REG AIRPORT DESIGN & CONST ARFF       | 0         | 0         | 0         | 75,000    | 0       | 75,000    |
| 4399681                   | NE FL REG AIRPORT ACQUISITION OF INDEX B    | 0         | 0         | 0         | 50,000    | 0       | 50,000    |
| 4417461                   | HILLIARD AIRPARK - CONST REALIGNED PEA      | 0         | 0         | 87,000    | 0         | 0       | 87,000    |
| 4417512                   | HILLIARD AIRPARK - DESIGN & CONSTRUCT       | 0         | 0         | 150,000   | 250,000   | 0       | 400,000   |
| 4417513                   | HILLIARD AIRPARK DESIGN & CONSTRUCT         | 0         | 0         | 0         | 0         | 500,000 | 500,000   |
| 4420351                   | KEYSTONE HEIGHTS AIRPORT INSTALL WEATHER    | 0         | 0         | 30,000    | 0         | 0       | 30,000    |
| 4438092                   | FERNANDINA BEACH MUNICIPAL APT DESIGN &     | 65,000    | 385,000   | 1,837,500 | 1,312,500 | 0       | 3,600,000 |
| 4438101                   | HILLIARD AIRPARK - SECURITY FENCING FOR     | 0         | 0         | 0         | 60,000    | 0       | 60,000    |
| 4440691                   | NE FL REG AIRPORT DESIGN & CONSTRUCT        | 278,407   | 0         | 0         | 0         | 0       | 278,407   |
| 4440731                   | CECIL AIRPORT STEEL TRUSS REHAB             | 1,650,000 | 0         | 0         | 0         | 0       | 1,650,000 |
| 4440741                   | HERLONG AIRPORT DESIGN & INSTALLATION OF    | 300,000   | 0         | 0         | 0         | 0       | 300,000   |
| 4440751                   | JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB | 800,000   | 0         | 0         | 0         | 0       | 800,000   |
| 4440752                   | JAX EX AT CRAIG AIRPORT DESIGN AND REHAB    | 0         | 0         | 77,500    | 0         | 0       | 77,500    |
| 4440753                   | JAX EX AT CRAIG AIRPORT DESIGN AND REHAB    | 0         | 0         | 77,500    | 0         | 0       | 77,500    |
| 4444111                   | FERNANDINA BEACH MUNICIPAL APT REHAB        | 450,000   | 0         | 0         | 0         | 0       | 450,000   |
| 4444121                   | HILLIARD AIRPARK - RELOCATE DISPLACED RW 36 | 11,000    | 0         | 0         | 0         | 0       | 11,000    |
| 4444691                   | HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE   | 40,000    | 0         | 0         | 0         | 0       | 40,000    |
| 4444951                   | HILLIARD AIRPARK - LAND PURCHASE ALONG      | 175,000   | 0         | 0         | 0         | 0       | 175,000   |

## 5-Year Summary of Projects by Funding Category

| Project #                                    | Project Name                                   | 2023/24          | 2024/25           | 2025/26           | 2026/27           | 2027/28          | Total             |
|--|--|------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| <b>DPTO - STATE - PTO</b>                    |  |                  |                   |                   |                   |                  |                   |
| 4453331                                      | JTA BLUE LINE FLEX ROUTE - OPERATIONS          | 0                | 190,000           | 194,000           | 0                 | 0                | <b>384,000</b>    |
| 4453332                                      | JTA RED LINE FLEX ROUTE - OPERATIONS           | 0                | 117,000           | 120,000           | 0                 | 0                | <b>237,000</b>    |
| 4459821                                      | KEYSTONE HEIGHTS AIRPORT FUEL FARM             | 0                | 450,000           | 0                 | 0                 | 0                | <b>450,000</b>    |
| 4459831                                      | KEYSTONE HEIGHTS AIRPORT PURCHASE NEW          | 0                | 300,000           | 0                 | 0                 | 0                | <b>300,000</b>    |
| 4461271                                      | FERNANDINA BEACH MUNICIPAL APT ACQUIRE         | 0                | 300,000           | 0                 | 0                 | 0                | <b>300,000</b>    |
| 4461291                                      | HILLIARD AIRPARK - HANGAR DEVELOPMENT          | 0                | 1,000,000         | 0                 | 0                 | 0                | <b>1,000,000</b>  |
| 4461491                                      | KEYSTONE HEIGHTS AIRPORT DESIGN &              | 0                | 150,000           | 0                 | 0                 | 0                | <b>150,000</b>    |
| 4461501                                      | KEYSTONE HEIGHTS AIRPORT MASTER PLAN           | 0                | 65,000            | 0                 | 0                 | 0                | <b>65,000</b>     |
| 4462162                                      | JTA CLAY EXPRESS SELECT ROUTE -                | 0                | 0                 | 274,500           | 0                 | 0                | <b>274,500</b>    |
| 4476591                                      | JACKSONVILLE INTL AIRPORT DESIGN & REHAB       | 0                | 0                 | 500,000           | 0                 | 0                | <b>500,000</b>    |
| 4476731                                      | CECIL AIRPORT DESIGN & CONSTRUCT HANGAR        | 0                | 0                 | 1,645,000         | 0                 | 0                | <b>1,645,000</b>  |
| 4511501                                      | 5310 CAPITAL - JACKSONVILLE UZA - JTA          | 80,409           | 0                 | 0                 | 0                 | 0                | <b>80,409</b>     |
| <b>Total</b>                                 |  | <b>5,271,255</b> | <b>10,693,150</b> | <b>7,478,088</b>  | <b>7,130,758</b>  | <b>6,567,948</b> | <b>37,141,199</b> |
| <b>DRA - REST AREAS - STATE 100%</b>         |  |                  |                   |                   |                   |                  |                   |
| 4386101                                      | I-95 (SR 9) ST JOHNS NORTHBOUND REST AREA      | 1,882,871        | 0                 | 22,201,489        | 0                 | 0                | <b>24,084,360</b> |
| 4386102                                      | I-95 (SR 9) ST JOHNS SOUTHBOUND REST AREA      | 0                | 1,922,332         | 0                 | 21,266,605        | 0                | <b>23,188,937</b> |
| <b>Total</b>                                 |  | <b>1,882,871</b> | <b>1,922,332</b>  | <b>22,201,489</b> | <b>21,266,605</b> | <b>0</b>         | <b>47,273,297</b> |
| <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> |  |                  |                   |                   |                   |                  |                   |
| 2081773                                      | US 17 (SR 15) FROM THE PUTNAM COUNTY LINE      | 0                | 2,773,378         | 0                 | 0                 | 0                | <b>2,773,378</b>  |
| 2082025                                      | US 17 (SR 15) FROM OAK STREET TO BLACK         | 0                | 1,005,100         | 0                 | 0                 | 0                | <b>1,005,100</b>  |
| 2091376                                      | MAIN ST (US 17 / SR 5) NORTH FROM TROUT RIVER  | 0                | 8,845,136         | 0                 | 0                 | 0                | <b>8,845,136</b>  |
| 2093013                                      | I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B  | 0                | 200,000           | 0                 | 0                 | 0                | <b>200,000</b>    |
| 2094118                                      | MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD | 0                | 450,000           | 1,867,507         | 0                 | 0                | <b>2,317,507</b>  |
| 2094414                                      | SR A1A (US 105) FROM SHAD CREEK TO LITTLE      | 0                | 4,743,288         | 0                 | 0                 | 0                | <b>4,743,288</b>  |

### 5-Year Summary of Projects by Funding Category

| Project #                                    | Project Name                                   | 2023/24   | 2024/25   | 2025/26 | 2026/27   | 2027/28   | Total      |
|--|--|-----------|-----------|---------|-----------|-----------|------------|
| <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> |  |           |           |         |           |           |            |
| 2094432                                      | POST ST (SR 228) FROM CASSAT AVENUE TO OLD     | 0         | 2,888,654 | 0       | 0         | 0         | 2,888,654  |
| 2094442                                      | ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS    | 0         | 1,692,800 | 0       | 0         | 0         | 1,692,800  |
| 2094693                                      | J TURNER BUTLER BLVD (SR 202) FROM BELFORT     | 828,057   | 0         | 0       | 0         | 0         | 828,057    |
| 2095733                                      | US 17 (SR 5) FROM NORTH OF BROWARD RIVER       | 0         | 2,466,061 | 0       | 0         | 0         | 2,466,061  |
| 2096926                                      | 103RD ST (SR 134) FROM SAMARITAN WAY TO        | 0         | 5,948,805 | 0       | 0         | 0         | 5,948,805  |
| 2096974                                      | HENDRICKS AVE (SR 13) AT SAN MARCO BLVD        | 195,320   | 0         | 0       | 0         | 0         | 195,320    |
| 2097243                                      | BEACH BLVD (US 90 / SR 212) FROM ST JOHNS      | 0         | 1,476,227 | 0       | 0         | 0         | 1,476,227  |
| 2102238                                      | SR 13 FROM SR 16 TO RAFTER TAIL LANE           | 0         | 5,955,482 | 0       | 0         | 0         | 5,955,482  |
| 2102694                                      | US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO      | 0         | 2,598,832 | 0       | 0         | 0         | 2,598,832  |
| 2105653                                      | LEM TURNER RD (SR 115) FROM THE DUVAL          | 0         | 4,232,000 | 0       | 0         | 0         | 4,232,000  |
| 2106792                                      | ATLANTIC AVE (SR A1A) FROM CENTER STREET       | 0         | 0         | 574,115 | 0         | 0         | 574,115    |
| 2109861                                      | SIGNAL EQUIPMENT FOR T. OPS                    | 250,000   | 250,000   | 250,000 | 250,000   | 0         | 1,000,000  |
| 2133457                                      | I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95      | 0         | 125,000   | 0       | 0         | 0         | 125,000    |
| 4308974                                      | AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE       | 0         | 0         | 0       | 0         | 2,788,809 | 2,788,809  |
| 4319751                                      | I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON & | 15,053    | 0         | 0       | 0         | 0         | 15,053     |
| 4373731                                      | BEAVER ST (US 90 / SR 10) AT CHAFFEE RD        | 0         | 0         | 218,000 | 0         | 0         | 218,000    |
| 4373871                                      | ATLANTIC BOULEVARD (SR 10) FROM KINGMAN TO     | 0         | 134,678   | 195,821 | 0         | 0         | 330,499    |
| 4405221                                      | MAIN ST (US 17 /SR 5) JACKSONVILLE             | 0         | 0         | 750,000 | 0         | 0         | 750,000    |
| 4432551                                      | HECKSCHER DR (SR 105) FROM BROWARD RIVER       | 0         | 2,109,516 | 0       | 7,922,065 | 0         | 10,031,581 |
| 4433021                                      | US 17 (SR 15) FROM WATER OAK LANE TO EAGLE     | 4,348,353 | 0         | 0       | 0         | 0         | 4,348,353  |
| 4435691                                      | US 17 (SR 15) FROM WATER OAK LANE TO NORTH     | 102,800   | 0         | 0       | 0         | 0         | 102,800    |
| 4436351                                      | I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD       | 0         | 1,920,270 | 0       | 0         | 0         | 1,920,270  |
| 4436371                                      | I-295 (SR 9A) AT US 17 (SR 5) INTERCHANGE      | 0         | 0         | 0       | 0         | 507,275   | 507,275    |
| 4451461                                      | CASSAT AVE (SR 111) FROM BLANDING BLVD TO      | 263,358   | 0         | 0       | 0         | 0         | 263,358    |

## 5-Year Summary of Projects by Funding Category

| Project #                                    | Project Name                                  | 2023/24           | 2024/25           | 2025/26          | 2026/27          | 2027/28          | Total              |
|--|---|-------------------|-------------------|------------------|------------------|------------------|--------------------|
| <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> |   |                   |                   |                  |                  |                  |                    |
| 4453511                                      | US 1 (SR 15) FROM INGHAM RD TO GEORGIA        | 839,871           | 0                 | 0                | 0                | 0                | 839,871            |
| 4453541                                      | BEAVER ST (US 90 / SR 10) FROM MCCARGO        | 1,817,176         | 0                 | 0                | 0                | 0                | 1,817,176          |
| 4454201                                      | BEACH BLVD (US 90 / SR 212) FROM 12TH STREET  | 259,820           | 0                 | 0                | 0                | 0                | 259,820            |
| 4454261                                      | SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO   | 5,008,379         | 0                 | 0                | 0                | 0                | 5,008,379          |
| 4454271                                      | UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO    | 2,148,554         | 0                 | 0                | 0                | 0                | 2,148,554          |
| 4454281                                      | MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO     | 0                 | 190,428           | 0                | 0                | 0                | 190,428            |
| 4454291                                      | EDGEWOOD AVE (SR 111) FROM BEAVER ST (US      | 5,991,881         | 0                 | 0                | 0                | 0                | 5,991,881          |
| 4454301                                      | ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS    | 2,896,505         | 0                 | 0                | 0                | 0                | 2,896,505          |
| 4454311                                      | ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO    | 1,639,058         | 0                 | 0                | 0                | 0                | 1,639,058          |
| 4460431                                      | I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL   | 829,837           | 0                 | 0                | 0                | 0                | 829,837            |
| 4462331                                      | US 301 (SR 200) URBAN AREA RAIL DIVERSION     | 0                 | 0                 | 0                | 0                | 1,516,011        | 1,516,011          |
| 4471231                                      | BAYMEADOWS RD (SR 152) FROM BAYBERRY RD       | 2,727,338         | 0                 | 0                | 0                | 0                | 2,727,338          |
| 4471251                                      | UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD   | 3,197,674         | 0                 | 0                | 0                | 0                | 3,197,674          |
| 4471281                                      | J TURNER BUTLER BLVD (SR 202) FROM            | 4,934,684         | 0                 | 0                | 0                | 0                | 4,934,684          |
| <b>Total</b>                                 |   | <b>38,293,718</b> | <b>50,005,655</b> | <b>3,855,443</b> | <b>8,172,065</b> | <b>4,812,095</b> | <b>105,138,976</b> |
| <b>DSBJ - I-295 EXPRESS LANES - CAPITAL</b>  |   |                   |                   |                  |                  |                  |                    |
| 2093013                                      | I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B | 0                 | 0                 | 0                | 0                | 75,000           | 75,000             |
| 2133457                                      | I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95     | 0                 | 175,000           | 0                | 0                | 0                | 175,000            |
| <b>Total</b>                                 |   | <b>0</b>          | <b>175,000</b>    | <b>0</b>         | <b>0</b>         | <b>75,000</b>    | <b>250,000</b>     |
| <b>DU - STATE PRIMARY/FEDERAL REIMB</b>      |   |                   |                   |                  |                  |                  |                    |
| 4272561                                      | DUVAL COUNTY FED SECT 5311 RURAL TRANSIT      | 169,123           | 207,338           | 213,558          | 219,965          | 226,564          | 1,036,548          |
| 4272631                                      | NASSAU COUNTY FED SECT 5311 RURAL TRANSIT     | 509,248           | 624,319           | 643,049          | 662,340          | 682,210          | 3,121,166          |
| 4272651                                      | ST JOHNS COUNTY FED SECTION 5311 RURAL        | 414,968           | 508,736           | 523,998          | 539,718          | 555,909          | 2,543,329          |
| 4358651                                      | ST JOHNS COUNTY COA SECTION 5310              | 163,213           | 0                 | 0                | 0                | 0                | 163,213            |

### 5-Year Summary of Projects by Funding Category

| Project #                                | Project Name                                | 2023/24          | 2024/25          | 2025/26           | 2026/27          | 2027/28          | Total             |
|--|---|------------------|------------------|-------------------|------------------|------------------|-------------------|
| <b>DU - STATE PRIMARY/FEDERAL REIMB</b>  |   |                  |                  |                   |                  |                  |                   |
| 4456471                                  | CLAY COUNTY FED SECT 5311 RURAL TRANSIT     | 228,126          | 279,675          | 288,065           | 296,707          | 305,608          | 1,398,181         |
| 4511501                                  | 5310 CAPITAL - JACKSONVILLE UZA - JTA       | 643,278          | 0                | 0                 | 0                | 0                | 643,278           |
| <b>Total</b>                             |   | <b>2,127,956</b> | <b>1,620,068</b> | <b>1,668,670</b>  | <b>1,718,730</b> | <b>1,770,291</b> | <b>8,905,715</b>  |
| <b>DWS - WEIGH STATIONS - STATE 100%</b> |   |                  |                  |                   |                  |                  |                   |
| 4453203                                  | YULEE MAINLINE WEIGH IN MOTION (WIM)        | 0                | 0                | 0                 | 4,565,621        | 0                | 4,565,621         |
| 4462801                                  | US 17 YULEE WEIGH STATION - SIGNING &       | 0                | 255,401          | 0                 | 0                | 0                | 255,401           |
| 4462802                                  | US 17 YULEE WEIGH STATION - LIGHTING        | 0                | 282,642          | 0                 | 0                | 0                | 282,642           |
| 4478631                                  | I-95 YULEE WEIGH STATION - INSPECTION BARN  | 0                | 0                | 0                 | 549,613          | 0                | 549,613           |
| 4479161                                  | I-95 (SR 9) YULEE WEIGH STATION RESURFACING | 1,581,015        | 0                | 16,223,915        | 0                | 0                | 17,804,930        |
| <b>Total</b>                             |   | <b>1,581,015</b> | <b>538,043</b>   | <b>16,223,915</b> | <b>5,115,234</b> | <b>0</b>         | <b>23,458,207</b> |
| <b>FAA - FEDERAL AVIATION ADMIN</b>      |   |                  |                  |                   |                  |                  |                   |
| 4275452                                  | FERNANDINA BEACH MUNICIPAL APT DESIGN &     | 112,500          | 1,125,000        | 0                 | 0                | 0                | 1,237,500         |
| 4327582                                  | FERNANDINA BEACH MUNICIPAL APT REHAB        | 0                | 731,250          | 0                 | 0                | 0                | 731,250           |
| 4350261                                  | NE FL REG AIRPORT DESIGN & REHAB TAXIWAY "  | 0                | 0                | 0                 | 180,000          | 1,800,000        | 1,980,000         |
| 4399671                                  | NE FL REG AIRPORT DESIGN & CONST ARFF       | 0                | 0                | 0                 | 1,667,000        | 0                | 1,667,000         |
| 4399681                                  | NE FL REG AIRPORT ACQUISITION OF INDEX B    | 0                | 0                | 0                 | 900,000          | 0                | 900,000           |
| 4417461                                  | HILLIARD AIRPARK - CONST REALIGNED PEA      | 0                | 0                | 783,000           | 0                | 0                | 783,000           |
| 4420351                                  | KEYSTONE HEIGHTS AIRPORT INSTALL WEATHER    | 0                | 0                | 270,000           | 0                | 0                | 270,000           |
| 4438101                                  | HILLIARD AIRPARK - SECURITY FENCING FOR     | 0                | 0                | 0                 | 540,000          | 0                | 540,000           |
| 4440752                                  | JAX EX AT CRAIG AIRPORT DESIGN AND REHAB    | 0                | 0                | 1,395,000         | 0                | 0                | 1,395,000         |
| 4440753                                  | JAX EX AT CRAIG AIRPORT DESIGN AND REHAB    | 0                | 0                | 1,395,000         | 0                | 0                | 1,395,000         |
| 4444121                                  | HILLIARD AIRPARK - RELOCATE DISPLACED RW 36 | 99,000           | 0                | 0                 | 0                | 0                | 99,000            |
| 4444691                                  | HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE   | 360,000          | 0                | 0                 | 0                | 0                | 360,000           |
| 4461501                                  | KEYSTONE HEIGHTS AIRPORT MASTER PLAN        | 0                | 585,000          | 0                 | 0                | 0                | 585,000           |



### 5-Year Summary of Projects by Funding Category

| Project #                                       | Project Name                              | 2023/24           | 2024/25           | 2025/26          | 2026/27          | 2027/28          | Total             |
|---|---|-------------------|-------------------|------------------|------------------|------------------|-------------------|
| <b>FAA - FEDERAL AVIATION ADMIN</b>             |   |                   |                   |                  |                  |                  |                   |
| <b>Total</b>                                    |   | <b>571,500</b>    | <b>2,441,250</b>  | <b>3,843,000</b> | <b>3,287,000</b> | <b>1,800,000</b> | <b>11,942,750</b> |
| <b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>       |   |                   |                   |                  |                  |                  |                   |
| 2138362   | JACKSONVILLE URBAN OFFICE                 | 9,996,603         | 17,706,881        | 0                | 0                | 0                | 27,703,484        |
| 4225024   | JACKSONVILLE BRIDGE FACILITY NEW          | 395,000           | 0                 | 0                | 0                | 0                | 395,000           |
| 4225025   | JACKSONVILLE BRIDGE SHOP RENOVATIONS      | 55,000            | 0                 | 0                | 0                | 0                | 55,000            |
| 4239897   | JACKSONVILLE URBAN OFFICE - ASBESTOS      | 0                 | 0                 | 0                | 200,000          | 0                | 200,000           |
| 4239899   | JACKSONVILLE URBAN OFFICE - RENOVATIONS   | 0                 | 0                 | 0                | 100,000          | 100,000          | 200,000           |
| 4278742   | ST AUGUSTINE MAINTENANCE SECURITY SYSTEM  | 55,000            | 0                 | 0                | 0                | 0                | 55,000            |
| 4278743   | ST AUGUSTINE MAINTENANCE HVAC             | 395,000           | 0                 | 0                | 0                | 0                | 395,000           |
| 4353668   | JACKSONVILLE BRIDGE FACILITY - CONSTRUCT  | 0                 | 0                 | 85,000           | 0                | 0                | 85,000            |
| <b>Total</b>                                    |   | <b>10,896,603</b> | <b>17,706,881</b> | <b>85,000</b>    | <b>300,000</b>   | <b>100,000</b>   | <b>29,088,484</b> |
| <b>FLAP - FEDERAL LANDS ACQUISITION PROGRAM</b> |   |                   |                   |                  |                  |                  |                   |
| 4418612   | FORT CAROLINE ROAD FROM MT. PLEASANT      | 1,697,223         | 0                 | 0                | 0                | 0                | 1,697,223         |
| <b>Total</b>                                    |   | <b>1,697,223</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>1,697,223</b>  |
| <b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>     |   |                   |                   |                  |                  |                  |                   |
| 4040201   | JACKSONVILLE JTA SECT 5307 FORMULA GRANT  | 12,000,000        | 12,000,000        | 12,000,000       | 12,000,000       | 12,000,000       | 60,000,000        |
| 4067898   | ST JOHNS COUNTY FED 5307 OPERATING GRANT  | 2,000,000         | 2,000,000         | 2,000,000        | 2,000,000        | 2,000,000        | 10,000,000        |
| 4068441   | JACKSONVILLE JTA SECT 5307 FORMULA GRANT  | 3,703,588         | 3,703,588         | 3,703,588        | 3,703,588        | 3,703,588        | 18,517,940        |
| 4089671   | JACKSONVILLE JTA SECT 5307 FORMULA GRANT  | 1,535,528         | 1,535,528         | 1,535,528        | 1,535,528        | 1,535,528        | 7,677,640         |
| 4117601   | JACKSONVILLE JTA SECT 5307 FORMULA GRANT  | 2,504,072         | 2,504,072         | 2,504,072        | 2,504,072        | 2,504,072        | 12,520,360        |
| 4292031   | ST JOHNS COUNTY FED SECTION 5307 CAPITAL  | 946,621           | 946,621           | 946,621          | 946,621          | 946,621          | 4,733,105         |
| 4337151   | JTA BUS AND BUS FACILITIES - SECTION 5339 | 1,807,624         | 1,807,624         | 1,807,624        | 1,807,624        | 1,807,624        | 9,038,120         |
| 4337161   | SECTION 5337 JTA STATE OF GOOD REPAIR     | 720,917           | 720,917           | 730,917          | 730,917          | 730,917          | 3,634,585         |
| 4415221   | ST JOHNS COUNTY TRANSIT IMPROVEMENT       | 167,000           | 167,000           | 167,000          | 167,000          | 167,000          | 835,000           |

### 5-Year Summary of Projects by Funding Category

| Project #                                    | Project Name                                   | 2023/24           | 2024/25           | 2025/26           | 2026/27           | 2027/28           | Total              |
|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| <b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>  |  |                   |                   |                   |                   |                   |                    |
| <b>Total</b>                                 |  | <b>25,385,350</b> | <b>25,385,350</b> | <b>25,395,350</b> | <b>25,395,350</b> | <b>25,395,350</b> | <b>126,956,750</b> |
| <b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b> |  |                   |                   |                   |                   |                   |                    |
| 2159233                                      | JTA / STP FUNDS DUVAL COUNTY PURCHASE          | 1,000,000         | 1,000,000         | 1,000,000         | 1,000,000         | 1,000,000         | <b>5,000,000</b>   |
| 4067899                                      | ST JOHNS COUNTY BCC STP FUNDS PURCHASE         | 250,000           | 250,000           | 250,000           | 250,000           | 250,000           | <b>1,250,000</b>   |
| <b>Total</b>                                 |  | <b>1,250,000</b>  | <b>1,250,000</b>  | <b>1,250,000</b>  | <b>1,250,000</b>  | <b>1,250,000</b>  | <b>6,250,000</b>   |
| <b>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</b> |  |                   |                   |                   |                   |                   |                    |
| 4374141                                      | 5TH STREET OVER SIX MILE CREEK BRIDGE          | 0                 | 0                 | 0                 | 1,725,097         | 0                 | <b>1,725,097</b>   |
| 4471751                                      | CRANDALL ROAD OVER MCQUEEN SWAMP               | 0                 | 0                 | 3,310             | 0                 | 5,827,093         | <b>5,830,403</b>   |
| <b>Total</b>                                 |  | <b>0</b>          | <b>0</b>          | <b>3,310</b>      | <b>1,725,097</b>  | <b>5,827,093</b>  | <b>7,555,500</b>   |
| <b>GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM</b> |  |                   |                   |                   |                   |                   |                    |
| 4374141                                      | 5TH STREET OVER SIX MILE CREEK BRIDGE          | 1,200,000         | 90,625            | 54,741            | 0                 | 0                 | <b>1,345,366</b>   |
| 4471751                                      | CRANDALL ROAD OVER MCQUEEN SWAMP               | 1,050,000         | 0                 | 32,873            | 210,000           | 0                 | <b>1,292,873</b>   |
| <b>Total</b>                                 |  | <b>2,250,000</b>  | <b>90,625</b>     | <b>87,614</b>     | <b>210,000</b>    | <b>0</b>          | <b>2,638,239</b>   |
| <b>GFEV - GEN. FUND EVEHICLE CHARG. PGM</b>  |  |                   |                   |                   |                   |                   |                    |
| 4524051                                      | I-10 (SR 8) ELECTRIC VEHICLE CHARGING GAP      | 1,800,000         | 0                 | 0                 | 0                 | 0                 | <b>1,800,000</b>   |
| 4524061                                      | ELECTRIC VEHICLE CHARGING GAP I-95 (SR 9)      | 3,400,000         | 0                 | 0                 | 0                 | 0                 | <b>3,400,000</b>   |
| <b>Total</b>                                 |  | <b>5,200,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>5,200,000</b>   |
| <b>GMR - GROWTH MANAGEMENT FOR SIS</b>       |  |                   |                   |                   |                   |                   |                    |
| 2169784                                      | JACKSONVILLE INTL AIRPORT DESIGN & RECONST     | 546,268           | 0                 | 10,000,000        | 0                 | 8,272,283         | <b>18,818,551</b>  |
| 4240264                                      | I-95 (SR 9) FROM NORTH OF THE FIRST COAST      | 0                 | 59,848,840        | 0                 | 0                 | 0                 | <b>59,848,840</b>  |
| 4373561                                      | JAXPORT CHANNEL DEEPENING & WIDENING           | 16,050,000        | 0                 | 1,500,000         | 0                 | 0                 | <b>17,550,000</b>  |
| 4521261                                      | KINSLEY CREEK / INTERCOASTAL CANAL SWING       | 1,875,000         | 0                 | 0                 | 0                 | 0                 | <b>1,875,000</b>   |
| <b>Total</b>                                 |  | <b>18,471,268</b> | <b>59,848,840</b> | <b>11,500,000</b> | <b>0</b>          | <b>8,272,283</b>  | <b>98,092,391</b>  |
| <b>LF - LOCAL FUNDS</b>                      |  |                   |                   |                   |                   |                   |                    |
| 2094118                                      | MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD | 0                 | 0                 | 18,469,998        | 0                 | 0                 | <b>18,469,998</b>  |

### 5-Year Summary of Projects by Funding Category

| Project #               | Project Name                                   | 2023/24    | 2024/25    | 2025/26    | 2026/27    | 2027/28    | Total      |
|-------------------------|--|------------|------------|------------|------------|------------|------------|
| <b>LF - LOCAL FUNDS</b> |  |            |            |            |            |            |            |
| 2096487                 | NORMANDY BLVD (SR 228) FROM NEW WORLD          | 0          | 5,056      | 0          | 0          | 50,056     | 55,112     |
| 2096926                 | 103RD ST (SR 134) FROM SAMARITAN WAY TO        | 0          | 1,348,260  | 0          | 0          | 0          | 1,348,260  |
| 2104475                 | SR 16 FROM INTERNATIONAL GOLF PKWY TO I-95     | 13,000,000 | 0          | 0          | 0          | 0          | 13,000,000 |
| 2159233                 | JTA / STP FUNDS DUVAL COUNTY PURCHASE          | 250,000    | 250,000    | 250,000    | 250,000    | 250,000    | 1,250,000  |
| 2169784                 | JACKSONVILLE INTL AIRPORT DESIGN & RECONST     | 796,268    | 10,998,312 | 10,000,000 | 14,500,000 | 13,272,283 | 49,566,863 |
| 2170137                 | HERLONG AIRPORT DESIGN & CONSTRUCT BULK        | 0          | 0          | 1,700,000  | 0          | 0          | 1,700,000  |
| 4040201                 | JACKSONVILLE JTA SECT 5307 FORMULA GRANT       | 3,000,000  | 3,000,000  | 3,000,000  | 3,000,000  | 3,000,000  | 15,000,000 |
| 4067898                 | ST JOHNS COUNTY FED 5307 OPERATING GRANT       | 2,000,000  | 2,000,000  | 2,000,000  | 2,000,000  | 2,000,000  | 10,000,000 |
| 4067899                 | ST JOHNS COUNTY BCC STP FUNDS PURCHASE         | 250,000    | 250,000    | 250,000    | 250,000    | 250,000    | 1,250,000  |
| 4068441                 | JACKSONVILLE JTA SECT 5307 FORMULA GRANT       | 925,900    | 925,900    | 925,900    | 925,900    | 925,900    | 4,629,500  |
| 4089671                 | JACKSONVILLE JTA SECT 5307 FORMULA GRANT       | 307,106    | 307,106    | 307,106    | 307,106    | 307,106    | 1,535,530  |
| 4117591                 | JACKSONVILLE JTA STATE BLOCK GRANT             | 5,029,877  | 5,164,737  | 5,319,678  | 5,479,269  | 5,643,647  | 26,637,208 |
| 4117601                 | JACKSONVILLE JTA SECT 5307 FORMULA GRANT       | 626,019    | 626,019    | 626,019    | 626,019    | 626,019    | 3,130,095  |
| 4184411                 | ST JOHNS COUNTY BLOCK GRANT OPERATING          | 636,098    | 652,153    | 671,719    | 691,870    | 712,626    | 3,364,466  |
| 4240264                 | I-95 (SR 9) FROM NORTH OF THE FIRST COAST      | 0          | 3,780,168  | 0          | 0          | 0          | 3,780,168  |
| 4240265                 | I-95 (SR 9) FROM ST JOHNS COUNTY LINE TO I-295 | 250,056    | 1,312,612  | 0          | 0          | 0          | 1,562,668  |
| 4272561                 | DUVAL COUNTY FED SECT 5311 RURAL TRANSIT       | 169,123    | 207,338    | 213,558    | 219,965    | 226,564    | 1,036,548  |
| 4272631                 | NASSAU COUNTY FED SECT 5311 RURAL TRANSIT      | 509,248    | 624,319    | 643,049    | 662,340    | 682,210    | 3,121,166  |
| 4272651                 | ST JOHNS COUNTY FED SECTION 5311 RURAL         | 414,968    | 508,736    | 523,998    | 539,718    | 555,909    | 2,543,329  |
| 4275452                 | FERNANDINA BEACH MUNICIPAL APT DESIGN &        | 2,500      | 25,000     | 0          | 0          | 0          | 27,500     |
| 4292031                 | ST JOHNS COUNTY FED SECTION 5307 CAPITAL       | 236,653    | 236,653    | 236,653    | 236,653    | 236,653    | 1,183,265  |
| 4300367                 | BLANDING BLVD (SR 21) FIRST COAST FLYER BRT    | 2,225,000  | 0          | 0          | 0          | 0          | 2,225,000  |
| 4307193                 | CR 220 FROM HENLEY RD (CR 209) TO KNIGHT       | 1,289,213  | 0          | 0          | 0          | 0          | 1,289,213  |
| 4324031                 | BEACH BLVD (US 90 / SR 212) FROM LINDEN        | 0          | 0          | 55,112     | 0          | 0          | 55,112     |

### 5-Year Summary of Projects by Funding Category

| Project #               | Project Name                                 | 2023/24    | 2024/25   | 2025/26   | 2026/27 | 2027/28   | Total      |
|-------------------------|--|------------|-----------|-----------|---------|-----------|------------|
| <b>LF - LOCAL FUNDS</b> |  |            |           |           |         |           |            |
| 4327582                 | FERNANDINA BEACH MUNICIPAL APT REHAB         | 0          | 16,250    | 0         | 0       | 0         | 16,250     |
| 4331262                 | NE FL REG AIRPORT DESIGN AND CONSTRUCT       | 0          | 0         | 1,000,000 | 0       | 0         | 1,000,000  |
| 4331263                 | NE FL REG AIRPORT DESIGN & CONSTRUCT         | 0          | 0         | 0         | 0       | 2,000,000 | 2,000,000  |
| 4337151                 | JTA BUS AND BUS FACILITIES - SECTION 5339    | 451,906    | 451,906   | 451,906   | 451,906 | 451,906   | 2,259,530  |
| 4337161                 | SECTION 5337 JTA STATE OF GOOD REPAIR        | 180,230    | 180,230   | 180,230   | 180,230 | 180,230   | 901,150    |
| 4349093                 | FERNANDINA BEACH MUNICIPAL APT DESIGN &      | 0          | 0         | 0         | 0       | 750,000   | 750,000    |
| 4350261                 | NE FL REG AIRPORT DESIGN & REHAB TAXIWAY "   | 0          | 0         | 0         | 10,000  | 100,000   | 110,000    |
| 4350262                 | NE FL REG AIRPORT DESIGN AND CONST ACCESS    | 0          | 256,250   | 0         | 0       | 0         | 256,250    |
| 4350263                 | NE FL REG AIRPORT DESIGN & CONST             | 0          | 0         | 500,000   | 500,000 | 0         | 1,000,000  |
| 4355772                 | I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS | 312,668    | 0         | 0         | 0       | 0         | 312,668    |
| 4358651                 | ST JOHNS COUNTY COA SECTION 5310             | 163,213    | 0         | 0         | 0       | 0         | 163,213    |
| 4365742                 | NE FL REG AIRPORT PURCHASE AIRLINE           | 50,000     | 0         | 0         | 0       | 0         | 50,000     |
| 4373561                 | JAXPORT CHANNEL DEEPENING & WIDENING         | 16,050,000 | 4,000,000 | 1,500,000 | 0       | 0         | 21,550,000 |
| 4374141                 | 5TH STREET OVER SIX MILE CREEK BRIDGE        | 350,000    | 26,875    | 12,914    | 889,720 | 0         | 1,279,509  |
| 4380471                 | NE FL REG AIRPORT DESIGN & CONSTRUCT FUEL    | 450,000    | 0         | 0         | 0       | 0         | 450,000    |
| 4380481                 | NE FL REG AIRPORT LAND ACQ FOR DEV           | 562,500    | 0         | 0         | 0       | 0         | 562,500    |
| 4399671                 | NE FL REG AIRPORT DESIGN & CONST ARFF        | 0          | 0         | 0         | 75,000  | 0         | 75,000     |
| 4399681                 | NE FL REG AIRPORT ACQUISITION OF INDEX B     | 0          | 0         | 0         | 50,000  | 0         | 50,000     |
| 4402641                 | BLOUNT ISLAND BERTH IMPROVEMENTS             | 4,375,000  | 3,275,000 | 0         | 0       | 0         | 7,650,000  |
| 4415221                 | ST JOHNS COUNTY TRANSIT IMPROVEMENT          | 41,750     | 41,750    | 41,750    | 41,750  | 41,750    | 208,750    |
| 4424081                 | I-10 FROM I-295 TO I-95                      | 105,112    | 105,859   | 0         | 0       | 0         | 210,971    |
| 4438092                 | FERNANDINA BEACH MUNICIPAL APT DESIGN &      | 16,250     | 96,205    | 459,375   | 328,125 | 0         | 899,955    |
| 4440691                 | NE FL REG AIRPORT DESIGN & CONSTRUCT         | 1,135,000  | 0         | 0         | 0       | 0         | 1,135,000  |
| 4440731                 | CECIL AIRPORT STEEL TRUSS REHAB              | 1,650,000  | 0         | 0         | 0       | 0         | 1,650,000  |

### 5-Year Summary of Projects by Funding Category

| Project #                                  | Project Name                                | 2023/24           | 2024/25           | 2025/26           | 2026/27           | 2027/28           | Total              |
|--|---|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| <b>LF - LOCAL FUNDS</b>                    |   |                   |                   |                   |                   |                   |                    |
| 4440741                                    | HERLONG AIRPORT DESIGN & INSTALLATION OF    | 300,000           | 0                 | 0                 | 0                 | 0                 | 300,000            |
| 4440751                                    | JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB | 800,000           | 0                 | 0                 | 0                 | 0                 | 800,000            |
| 4440752                                    | JAX EX AT CRAIG AIRPORT DESIGN AND REHAB    | 0                 | 0                 | 77,500            | 0                 | 0                 | 77,500             |
| 4440753                                    | JAX EX AT CRAIG AIRPORT DESIGN AND REHAB    | 0                 | 0                 | 77,500            | 0                 | 0                 | 77,500             |
| 4453541                                    | BEAVER ST (US 90 / SR 10) FROM MCCARGO      | 2,575,112         | 0                 | 0                 | 0                 | 0                 | 2,575,112          |
| 4454261                                    | SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO | 102,858           | 0                 | 0                 | 0                 | 0                 | 102,858            |
| 4454271                                    | UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO  | 21,831            | 0                 | 0                 | 0                 | 0                 | 21,831             |
| 4454291                                    | EDGEWOOD AVE (SR 111) FROM BEAVER ST (US    | 207,970           | 0                 | 0                 | 0                 | 0                 | 207,970            |
| 4454301                                    | ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS  | 154,258           | 0                 | 0                 | 0                 | 0                 | 154,258            |
| 4454311                                    | ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO  | 2,313,812         | 0                 | 0                 | 0                 | 0                 | 2,313,812          |
| 4456471                                    | CLAY COUNTY FED SECT 5311 RURAL TRANSIT     | 228,126           | 279,675           | 288,065           | 296,707           | 305,608           | 1,398,181          |
| 4461271                                    | FERNANDINA BEACH MUNICIPAL APT ACQUIRE      | 0                 | 75,000            | 0                 | 0                 | 0                 | 75,000             |
| 4468201                                    | JAXPORT TALLEYRAND TERMINAL CARGO           | 3,280,000         | 0                 | 0                 | 0                 | 0                 | 3,280,000          |
| 4471231                                    | BAYMEADOWS RD (SR 152) FROM BAYBERRY RD     | 460,112           | 0                 | 0                 | 0                 | 0                 | 460,112            |
| 4471251                                    | UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD | 1,050,112         | 0                 | 0                 | 0                 | 0                 | 1,050,112          |
| 4471751                                    | CRANDALL ROAD OVER MCQUEEN SWAMP            | 0                 | 0                 | 0                 | 0                 | 139               | 139                |
| 4475272                                    | US 17 (SR 15) FROM CR 315 TO HAVEN AVE (CR  | 1,740,169         | 0                 | 0                 | 0                 | 0                 | 1,740,169          |
| 4476591                                    | JACKSONVILLE INTL AIRPORT DESIGN & REHAB    | 0                 | 0                 | 500,000           | 0                 | 0                 | 500,000            |
| 4476731                                    | CECIL AIRPORT DESIGN & CONSTRUCT HANGAR     | 0                 | 0                 | 1,645,000         | 0                 | 0                 | 1,645,000          |
| 4511501                                    | 5310 CAPITAL - JACKSONVILLE UZA - JTA       | 80,411            | 0                 | 0                 | 0                 | 0                 | 80,411             |
| 4521261                                    | KINSLEY CREEK / INTERCOASTAL CANAL SWING    | 625,000           | 0                 | 0                 | 0                 | 0                 | 625,000            |
| 4521271                                    | TALLEYRAND MARINE TERMINAL SIDING           | 750,000           | 0                 | 0                 | 0                 | 0                 | 750,000            |
| <b>Total</b>                               |   | <b>72,501,429</b> | <b>41,027,369</b> | <b>51,927,030</b> | <b>32,512,278</b> | <b>32,568,606</b> | <b>230,536,712</b> |
| <b>LFP - LOCAL FUNDS FOR PARTICIPATING</b> |   |                   |                   |                   |                   |                   |                    |
| 4427851                                    | SR 16 AT INTERNATIONAL GOLF PARKWAY         | 1,000,000         | 0                 | 0                 | 0                 | 0                 | 1,000,000          |

## 5-Year Summary of Projects by Funding Category

| Project #                                  | Project Name                                    | 2023/24          | 2024/25          | 2025/26          | 2026/27          | 2027/28          | Total             |
|--|---|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>LFP - LOCAL FUNDS FOR PARTICIPATING</b> |   |                  |                  |                  |                  |                  |                   |
| <b>Total</b>                               |   | <b>1,000,000</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>1,000,000</b>  |
| <b>NFP - NATIONAL FREIGHT PROGRAM</b>      |   |                  |                  |                  |                  |                  |                   |
| 4338992                                    | I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST | 678,490          | 0                | 0                | 0                | 0                | <b>678,490</b>    |
| <b>Total</b>                               |   | <b>678,490</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>678,490</b>    |
| <b>PKBD - TURNPIKE MASTER BOND FUND</b>    |   |                  |                  |                  |                  |                  |                   |
| 4229388                                    | FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR    | 0                | 1,576,615        | 0                | 0                | 0                | <b>1,576,615</b>  |
| <b>Total</b>                               |   | <b>0</b>         | <b>1,576,615</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>1,576,615</b>  |
| <b>PKYI - TURNPIKE IMPROVEMENT</b>         |   |                  |                  |                  |                  |                  |                   |
| 4229387                                    | FIRST COAST EXPRESSWAY (SR 23) FROM EAST        | 0                | 0                | 1,514,987        | 0                | 0                | <b>1,514,987</b>  |
| <b>Total</b>                               |   | <b>0</b>         | <b>0</b>         | <b>1,514,987</b> | <b>0</b>         | <b>0</b>         | <b>1,514,987</b>  |
| <b>PL - METRO PLAN (85% FA; 15% OTHER)</b> |   |                  |                  |                  |                  |                  |                   |
| 4393194                                    | NORTH FLORIDA TPO FY 2022/2023-2023/2024        | 2,737,198        | 0                | 0                | 0                | 0                | <b>2,737,198</b>  |
| 4393195                                    | NORTH FLORIDA TPO FY 2024/2025-2025/2026        | 0                | 2,363,616        | 2,404,160        | 0                | 0                | <b>4,767,776</b>  |
| 4393196                                    | NORTH FLORIDA TPO FY 2026/2027-2027/2028        | 0                | 0                | 0                | 2,404,160        | 2,404,160        | <b>4,808,320</b>  |
| <b>Total</b>                               |   | <b>2,737,198</b> | <b>2,363,616</b> | <b>2,404,160</b> | <b>2,404,160</b> | <b>2,404,160</b> | <b>12,313,294</b> |
| <b>PORT - SEAPORTS</b>                     |   |                  |                  |                  |                  |                  |                   |
| 4468201                                    | JAXPORT TALLEYRAND TERMINAL CARGO               | 3,280,000        | 0                | 0                | 0                | 0                | <b>3,280,000</b>  |
| <b>Total</b>                               |   | <b>3,280,000</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>3,280,000</b>  |
| <b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>  |   |                  |                  |                  |                  |                  |                   |
| 4292312                                    | FLAGLER CENTER BLVD IN DUVAL CO, CROSSING       | 815,524          | 0                | 0                | 0                | 0                | <b>815,524</b>    |
| <b>Total</b>                               |   | <b>815,524</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>815,524</b>    |
| <b>SA - STP, ANY AREA</b>                  |   |                  |                  |                  |                  |                  |                   |
| 2081773                                    | US 17 (SR 15) FROM THE PUTNAM COUNTY LINE       | 0                | 445,855          | 0                | 0                | 0                | <b>445,855</b>    |
| 2082005                                    | SR 16 FROM SR 21 TO US 17 (SR 15)               | 2,215,805        | 0                | 2,835,332        | 0                | 0                | <b>5,051,137</b>  |

### 5-Year Summary of Projects by Funding Category

| Project #                 | Project Name                                  | 2023/24 | 2024/25   | 2025/26   | 2026/27 | 2027/28   | Total            |
|---------------------------|---|---------|-----------|-----------|---------|-----------|------------------|
| <b>SA - STP, ANY AREA</b> |   |         |           |           |         |           |                  |
| 2082025                   | US 17 (SR 15) FROM OAK STREET TO BLACK        | 0       | 767,992   | 0         | 0       | 0         | <b>767,992</b>   |
| 2082283                   | US 17 (PARK AVE / SR 15) FROM DOCTORS INLET   | 992,887 | 0         | 738,235   | 0       | 0         | <b>1,731,122</b> |
| 2091376                   | MAIN ST (US 17 / SR 5) NORTH FROM TROUT RIVER | 0       | 458,824   | 0         | 0       | 0         | <b>458,824</b>   |
| 2094414                   | SR A1A (US 105) FROM SHAD CREEK TO LITTLE     | 0       | 264,788   | 0         | 0       | 0         | <b>264,788</b>   |
| 2094432                   | POST ST (SR 228) FROM CASSAT AVENUE TO OLD    | 0       | 1,238,705 | 0         | 0       | 0         | <b>1,238,705</b> |
| 2094486                   | NORMANDY BLVD (SR 228) FROM NORMANDY          | 804,161 | 0         | 821,850   | 0       | 0         | <b>1,626,011</b> |
| 2095733                   | US 17 (SR 5) FROM NORTH OF BROWARD RIVER      | 0       | 821,665   | 0         | 0       | 0         | <b>821,665</b>   |
| 2096926                   | 103RD ST (SR 134) FROM SAMARITAN WAY TO       | 0       | 1,404,544 | 0         | 0       | 0         | <b>1,404,544</b> |
| 2097243                   | BEACH BLVD (US 90 / SR 212) FROM ST JOHNS     | 0       | 605,817   | 0         | 0       | 0         | <b>605,817</b>   |
| 2102216                   | SR 16 FROM SR 13 TO CR 16A                    | 605,019 | 0         | 641,467   | 0       | 0         | <b>1,246,486</b> |
| 2102238                   | SR 13 FROM SR 16 TO RAFTER TAIL LANE          | 0       | 501,612   | 0         | 0       | 0         | <b>501,612</b>   |
| 2102694                   | US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO     | 0       | 1,394,908 | 0         | 0       | 0         | <b>1,394,908</b> |
| 2105653                   | LEM TURNER RD (SR 115) FROM THE DUVAL         | 0       | 1,578,591 | 0         | 0       | 0         | <b>1,578,591</b> |
| 2106733                   | US 17 (SR 5) FROM LIPPIZAN COURT TO THE       | 0       | 468,005   | 0         | 0       | 0         | <b>468,005</b>   |
| 2106792                   | ATLANTIC AVE (SR A1A) FROM CENTER STREET      | 695,952 | 0         | 6,813,695 | 0       | 0         | <b>7,509,647</b> |
| 2107115                   | SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO      | 696,254 | 0         | 574,342   | 0       | 0         | <b>1,270,596</b> |
| 2133459                   | I-295 (SR 9A) FROM SOUTH OF US 17 TO BLANDING | 0       | 910,000   | 0         | 0       | 0         | <b>910,000</b>   |
| 4292312                   | FLAGLER CENTER BLVD IN DUVAL CO, CROSSING     | 2,500   | 0         | 0         | 0       | 0         | <b>2,500</b>     |
| 4299311                   | SR A1A FROM PALMETO AVE TO SAND CASTLE        | 0       | 0         | 0         | 0       | 5,101,615 | <b>5,101,615</b> |
| 4305602                   | 20TH ST EXP (MLK JR E / SR 15) PUMP STATION   | 0       | 80,000    | 0         | 0       | 0         | <b>80,000</b>    |
| 4307193                   | CR 220 FROM HENLEY RD (CR 209) TO KNIGHT      | 1,001   | 0         | 0         | 0       | 0         | <b>1,001</b>     |
| 4308974                   | AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE      | 0       | 0         | 0         | 0       | 8,509,142 | <b>8,509,142</b> |
| 4324031                   | BEACH BLVD (US 90 / SR 212) FROM LINDEN       | 0       | 0         | 857,408   | 0       | 0         | <b>857,408</b>   |
| 4373181                   | HART EXPRESSWAY (SR 228) FROM HART BRIDGE     | 153,900 | 0         | 2,158,547 | 0       | 0         | <b>2,312,447</b> |

### 5-Year Summary of Projects by Funding Category

| Project #                 | Project Name                                 | 2023/24   | 2024/25   | 2025/26 | 2026/27    | 2027/28 | Total      |
|---------------------------|--|-----------|-----------|---------|------------|---------|------------|
| <b>SA - STP, ANY AREA</b> |  |           |           |         |            |         |            |
| 4412202                   | RACE TRACK ROAD AT SR 5 (US 1)               | 5,000     | 0         | 0       | 0          | 0       | 5,000      |
| 4432551                   | HECKSCHER DR (SR 105) FROM BROWARD RIVER     | 0         | 2,420,695 | 0       | 11,277,897 | 0       | 13,698,592 |
| 4433021                   | US 17 (SR 15) FROM WATER OAK LANE TO EAGLE   | 342,910   | 0         | 0       | 0          | 0       | 342,910    |
| 4453511                   | US 1 (SR 15) FROM INGHAM RD TO GEORGIA       | 937,489   | 0         | 0       | 0          | 0       | 937,489    |
| 4453541                   | BEAVER ST (US 90 / SR 10) FROM MCCARGO       | 542,625   | 0         | 0       | 0          | 0       | 542,625    |
| 4454201                   | BEACH BLVD (US 90 / SR 212) FROM 12TH STREET | 117,321   | 0         | 0       | 0          | 0       | 117,321    |
| 4454261                   | SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO  | 1,377,719 | 0         | 0       | 0          | 0       | 1,377,719  |
| 4454271                   | UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO   | 1,195,177 | 0         | 0       | 0          | 0       | 1,195,177  |
| 4454281                   | MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO    | 0         | 214,705   | 0       | 0          | 0       | 214,705    |
| 4454291                   | EDGEWOOD AVE (SR 111) FROM BEAVER ST (US     | 1,161,935 | 0         | 0       | 0          | 0       | 1,161,935  |
| 4454301                   | ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS   | 364,989   | 0         | 0       | 0          | 0       | 364,989    |
| 4454311                   | ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO   | 282,448   | 0         | 0       | 0          | 0       | 282,448    |
| 4454313                   | ST JOHNS AVE (SR 211) AT WILLOWBRANCH        | 0         | 58,260    | 0       | 0          | 0       | 58,260     |
| 4457401                   | SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD AT   | 0         | 0         | 0       | 0          | 190,900 | 190,900    |
| 4462331                   | US 301 (SR 200) URBAN AREA RAIL DIVERSION    | 0         | 0         | 0       | 0          | 952,634 | 952,634    |
| 4468081                   | BLANDING BLVD (SR 21) FROM S OF WELLS RD TO  | 0         | 258,801   | 0       | 0          | 0       | 258,801    |
| 4471231                   | BAYMEADOWS RD (SR 152) FROM BAYBERRY RD      | 1,821,534 | 0         | 0       | 0          | 0       | 1,821,534  |
| 4471251                   | UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD  | 465,251   | 0         | 0       | 0          | 0       | 465,251    |
| 4471261                   | EMERSON ST EXPRESSWAY (SR 228A) AND          | 1,574,327 | 0         | 0       | 0          | 0       | 1,574,327  |
| 4471271                   | BLANDING BLVD (SR 21) FROM WILSON BLVD TO    | 674,477   | 0         | 0       | 0          | 0       | 674,477    |
| 4471281                   | J TURNER BUTLER BLVD (SR 202) FROM           | 572,661   | 0         | 0       | 0          | 0       | 572,661    |
| 4472122                   | NORMANDY BLVD (SR 228) FROM WEST OF LANE     | 0         | 978,988   | 0       | 0          | 0       | 978,988    |
| 4473643                   | US 17 (SR 5) AT WILLIAM BURGESS BLVD         | 31,000    | 0         | 0       | 0          | 0       | 31,000     |
| 4474671                   | ORANGEWOOD RD,GRAYWOOD RD,NETTIE             | 0         | 0         | 16,094  | 0          | 0       | 16,094     |



## 5-Year Summary of Projects by Funding Category

| Project #                                     | Project Name                                | 2023/24           | 2024/25           | 2025/26           | 2026/27           | 2027/28           | Total             |
|---|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>SA - STP, ANY AREA</b>                     |   |                   |                   |                   |                   |                   |                   |
| 4486533                                       | SMART ST AUGUSTINE CONNECTED VEHICLE        | 366,149           | 0                 | 0                 | 0                 | 0                 | 366,149           |
| 4521631                                       | CLAY COUNTY FLOOD SENSORS                   | 15,000            | 0                 | 0                 | 0                 | 0                 | 15,000            |
| 4521632                                       | ST JOHNS COUNTY FLOOD SENSORS               | 15,000            | 0                 | 0                 | 0                 | 0                 | 15,000            |
| 4521633                                       | NASSAU COUNTY FLOOD SENSORS                 | 7,500             | 0                 | 0                 | 0                 | 0                 | 7,500             |
| 4521634                                       | DUVAL COUNTY FLOOD SENSORS                  | 37,500            | 0                 | 0                 | 0                 | 0                 | 37,500            |
| <b>Total</b>                                  |   | <b>18,075,491</b> | <b>14,872,755</b> | <b>15,456,970</b> | <b>11,277,897</b> | <b>14,754,291</b> | <b>74,437,404</b> |
| <b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>  |   |                   |                   |                   |                   |                   |                   |
| 2169784                                       | JACKSONVILLE INTL AIRPORT DESIGN & RECONST  | 0                 | 5,998,312         | 0                 | 0                 | 0                 | 5,998,312         |
| 4402641                                       | BLOUNT ISLAND BERTH IMPROVEMENTS            | 0                 | 9,825,000         | 0                 | 0                 | 0                 | 9,825,000         |
| <b>Total</b>                                  |   | <b>0</b>          | <b>15,823,312</b> | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>15,823,312</b> |
| <b>SM - STBG AREA POP. W/ 5K TO 49,999</b>    |   |                   |                   |                   |                   |                   |                   |
| 4454261                                       | SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO | 2,507,712         | 0                 | 0                 | 0                 | 0                 | 2,507,712         |
| <b>Total</b>                                  |   | <b>2,507,712</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>2,507,712</b>  |
| <b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b> |   |                   |                   |                   |                   |                   |                   |
| 4453511                                       | US 1 (SR 15) FROM INGHAM RD TO GEORGIA      | 3,837,925         | 0                 | 0                 | 0                 | 0                 | 3,837,925         |
| 4454291                                       | EDGEWOOD AVE (SR 111) FROM BEAVER ST (US    | 1,462,002         | 0                 | 0                 | 0                 | 0                 | 1,462,002         |
| <b>Total</b>                                  |   | <b>5,299,927</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>5,299,927</b>  |
| <b>SPN - PROCEED FROM SPONSOR AGREEMENT</b>   |   |                   |                   |                   |                   |                   |                   |
| 4087241                                       | SERVICE PATROL DUVAL COUNTY                 | 296,187           | 0                 | 0                 | 0                 | 0                 | 296,187           |
| <b>Total</b>                                  |   | <b>296,187</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>296,187</b>    |
| <b>SR2T - SAFE ROUTES - TRANSFER</b>          |   |                   |                   |                   |                   |                   |                   |
| 4309163                                       | YULEE ELEMENTARY, FELMOR ROAD               | 0                 | 113,329           | 0                 | 622,296           | 0                 | 735,625           |
| 4411961                                       | VARIOUS STREETS NEAR ANDREW ROBINSON        | 951,607           | 0                 | 0                 | 0                 | 0                 | 951,607           |
| 4455711                                       | EVERGREEN LN FROM CR 220B TO LISA DAWN DR;  | 0                 | 817,679           | 0                 | 0                 | 0                 | 817,679           |

## 5-Year Summary of Projects by Funding Category

| Project #                                    | Project Name                                   | 2023/24           | 2024/25           | 2025/26        | 2026/27        | 2027/28          | Total              |
|--|--|-------------------|-------------------|----------------|----------------|------------------|--------------------|
| <b>SR2T - SAFE ROUTES - TRANSFER</b>         |  |                   |                   |                |                |                  |                    |
| 4474661                                      | NATHAN DRIVE, RENEE TERRACE AND RYAR           | 0                 | 153,101           | 0              | 0              | 0                | 153,101            |
| 4474671                                      | ORANGWOOD RD,GRAYWOOD RD,NETTIE                | 0                 | 0                 | 195,249        | 0              | 1,190,927        | 1,386,176          |
| <b>Total</b>                                 |  | <b>951,607</b>    | <b>1,084,109</b>  | <b>195,249</b> | <b>622,296</b> | <b>1,190,927</b> | <b>4,044,188</b>   |
| <b>STED - 2012 SB1998-STRATEGIC ECON COR</b> |  |                   |                   |                |                |                  |                    |
| 4240264                                      | I-95 (SR 9) FROM NORTH OF THE FIRST COAST      | 0                 | 2,835,643         | 0              | 0              | 0                | 2,835,643          |
| 4240265                                      | I-95 (SR 9) FROM ST JOHNS COUNTY LINE TO I-295 | 0                 | 94,039,045        | 0              | 0              | 0                | 94,039,045         |
| 4355772                                      | I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS   | 12,000,000        | 0                 | 0              | 0              | 0                | 12,000,000         |
| <b>Total</b>                                 |  | <b>12,000,000</b> | <b>96,874,688</b> | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>108,874,688</b> |
| <b>SU - STP, URBAN AREAS &gt; 200K</b>       |  |                   |                   |                |                |                  |                    |
| 2094666                                      | ITS PROJECT/SU FUNDS COUNTYWIDE                | 0                 | 0                 | 0              | 1,000,000      | 0                | 1,000,000          |
| 2159233                                      | JTA / STP FUNDS DUVAL COUNTY PURCHASE          | 1,000,000         | 1,000,000         | 1,000,000      | 1,000,000      | 1,000,000        | 5,000,000          |
| 4067899                                      | ST JOHNS COUNTY BCC STP FUNDS PURCHASE         | 250,000           | 250,000           | 250,000        | 250,000        | 250,000          | 1,250,000          |
| 4087242                                      | SERVICE PATROL DUVAL COUNTY ROAD RANGER        | 250,000           | 250,000           | 250,000        | 250,000        | 0                | 1,000,000          |
| 4260011                                      | ITS SYSTEM MANAGER CONSULTANT                  | 100,000           | 100,000           | 100,000        | 100,000        | 0                | 400,000            |
| 4307193                                      | CR 220 FROM HENLEY RD (CR 209) TO KNIGHT       | 9,298,345         | 0                 | 0              | 0              | 0                | 9,298,345          |
| 4308974                                      | AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE       | 873,188           | 0                 | 0              | 0              | 0                | 873,188            |
| 4373731                                      | BEAVER ST (US 90 / SR 10) AT CHAFFEE RD        | 552,701           | 100,000           | 4,418,341      | 0              | 0                | 5,071,042          |
| 4393021                                      | ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO    | 488,902           | 0                 | 872,630        | 0              | 0                | 1,361,532          |
| 4393194                                      | NORTH FLORIDA TPO FY 2022/2023-2023/2024       | 642,829           | 0                 | 0              | 0              | 0                | 642,829            |
| 4393195                                      | NORTH FLORIDA TPO FY 2024/2025-2025/2026       | 0                 | 500,000           | 500,000        | 500,000        | 0                | 1,500,000          |
| 4393196                                      | NORTH FLORIDA TPO FY 2026/2027-2027/2028       | 0                 | 0                 | 0              | 0              | 1,500,000        | 1,500,000          |
| 4435021                                      | MAYPORT ROAD (SR A1A)                          | 0                 | 0                 | 6,287,715      | 0              | 0                | 6,287,715          |
| 4435691                                      | US 17 (SR 15) FROM WATER OAK LANE TO NORTH     | 3,290,746         | 0                 | 0              | 0              | 0                | 3,290,746          |
| 4457401                                      | SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD AT     | 0                 | 0                 | 0              | 0              | 1,145,402        | 1,145,402          |

### 5-Year Summary of Projects by Funding Category

| Project #                                   | Project Name                                  | 2023/24           | 2024/25           | 2025/26           | 2026/27          | 2027/28          | Total             |
|---|---|-------------------|-------------------|-------------------|------------------|------------------|-------------------|
| <b>SU - STP, URBAN AREAS &gt; 200K</b>      |   |                   |                   |                   |                  |                  |                   |
| 4468081                                     | BLANDING BLVD (SR 21) FROM S OF WELLS RD TO   | 0                 | 10,711,731        | 0                 | 0                | 0                | 10,711,731        |
| 4473643                                     | US 17 (SR 5) AT WILLIAM BURGESS BLVD          | 865,000           | 521,092           | 0                 | 0                | 0                | 1,386,092         |
| 4498411                                     | SR A1A FROM GATE GAS STATION TO               | 0                 | 0                 | 1,998,113         | 0                | 0                | 1,998,113         |
| 4521631                                     | CLAY COUNTY FLOOD SENSORS                     | 30,000            | 0                 | 0                 | 0                | 0                | 30,000            |
| 4521632                                     | ST JOHNS COUNTY FLOOD SENSORS                 | 30,000            | 0                 | 0                 | 0                | 0                | 30,000            |
| 4521633                                     | NASSAU COUNTY FLOOD SENSORS                   | 15,000            | 0                 | 0                 | 0                | 0                | 15,000            |
| 4521634                                     | DUVAL COUNTY FLOOD SENSORS                    | 75,000            | 0                 | 0                 | 0                | 0                | 75,000            |
| <b>Total</b>                                |   | <b>17,761,711</b> | <b>13,432,823</b> | <b>15,676,799</b> | <b>3,100,000</b> | <b>3,895,402</b> | <b>53,866,735</b> |
| <b>TALT - TRANSPORTATION ALTS- ANY AREA</b> |   |                   |                   |                   |                  |                  |                   |
| 4373361                                     | AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH  | 234,607           | 0                 | 0                 | 0                | 0                | 234,607           |
| <b>Total</b>                                |   | <b>234,607</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>234,607</b>    |
| <b>TALU - TRANSPORTATION ALTS- &gt;200K</b> |   |                   |                   |                   |                  |                  |                   |
| 4084943                                     | TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL       | 0                 | 0                 | 0                 | 875              | 0                | 875               |
| 4299311                                     | SR A1A FROM PALMETO AVE TO SAND CASTLE        | 750,000           | 0                 | 0                 | 0                | 0                | 750,000           |
| 4373361                                     | AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH  | 475,000           | 0                 | 0                 | 0                | 0                | 475,000           |
| 4477361                                     | SR A1A FROM MAGNOLIA AVE TO TWENTY            | 600,000           | 0                 | 0                 | 0                | 0                | 600,000           |
| <b>Total</b>                                |   | <b>1,825,000</b>  | <b>0</b>          | <b>0</b>          | <b>875</b>       | <b>0</b>         | <b>1,825,875</b>  |
| <b>TGR - TIGER GRANT THROUGH FHWA</b>       |   |                   |                   |                   |                  |                  |                   |
| 4486533                                     | SMART ST AUGUSTINE CONNECTED VEHICLE          | 11,957,677        | 0                 | 0                 | 0                | 0                | 11,957,677        |
| <b>Total</b>                                |   | <b>11,957,677</b> | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>11,957,677</b> |
| <b>TLWR - SUNTRAIL</b>                      |   |                   |                   |                   |                  |                  |                   |
| 4331641                                     | SR A1A / HECKSCHER DR FROM HUGUENOT PARK      | 0                 | 0                 | 6,350,772         | 0                | 0                | 6,350,772         |
| 4373372                                     | AMELIA ISL PKWY TRAIL FROM SR A1A (8TH ST) TO | 686,976           | 0                 | 0                 | 0                | 0                | 686,976           |
| 4470601                                     | ANASTASIA STATE PARK ( SR A1A) FROM POPE      | 0                 | 0                 | 0                 | 4,431,052        | 0                | 4,431,052         |

### 5-Year Summary of Projects by Funding Category

| Project #                                    | Project Name                                   | 2023/24          | 2024/25          | 2025/26          | 2026/27          | 2027/28           | Total             |
|--|--|------------------|------------------|------------------|------------------|-------------------|-------------------|
| <b>TLWR - SUNTRAIL</b>                       |  |                  |                  |                  |                  |                   |                   |
| 4470641                                      | SR A1A FROM MARINELAND TO FORT MATANZAS        | 0                | 0                | 0                | 0                | 12,600,000        | 12,600,000        |
| <b>Total</b>                                 |  | <b>686,976</b>   | <b>0</b>         | <b>6,350,772</b> | <b>4,431,052</b> | <b>12,600,000</b> | <b>24,068,800</b> |
| <b>TMBJ - I-295 EXPRESS LANES - MAINT</b>    |  |                  |                  |                  |                  |                   |                   |
| 2093013                                      | I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B  | 46,237           | 90,000           | 90,000           | 90,000           | 90,000            | 406,237           |
| 2133457                                      | I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95      | 130,295          | 130,295          | 130,295          | 135,119          | 156,421           | 682,425           |
| <b>Total</b>                                 |  | <b>176,532</b>   | <b>220,295</b>   | <b>220,295</b>   | <b>225,119</b>   | <b>246,421</b>    | <b>1,088,662</b>  |
| <b>TOBJ - I-295 EXPRESS LANES-OPERATING</b>  |  |                  |                  |                  |                  |                   |                   |
| 2093013                                      | I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B  | 360,000          | 160,000          | 325,000          | 325,000          | 325,000           | 1,495,000         |
| 2133457                                      | I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95      | 285,000          | 160,000          | 250,000          | 325,000          | 325,000           | 1,345,000         |
| 4352531                                      | I-295 (SR 9A) EXPRESS LANES BUCKMAN BRIDGE     | 220,000          | 220,000          | 220,000          | 220,000          | 220,000           | 1,100,000         |
| 4352532                                      | I-295 EXPRESS TOLL OPERATIONS J TURNER         | 171,368          | 183,100          | 195,100          | 207,400          | 220,300           | 977,268           |
| <b>Total</b>                                 |  | <b>1,036,368</b> | <b>723,100</b>   | <b>990,100</b>   | <b>1,077,400</b> | <b>1,090,300</b>  | <b>4,917,268</b>  |
| <b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b> |  |                  |                  |                  |                  |                   |                   |
| 2094118                                      | MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD | 0                | 0                | 3,167,560        | 0                | 0                 | 3,167,560         |
| 4412202                                      | RACE TRACK ROAD AT SR 5 (US 1)                 | 392,083          | 0                | 0                | 0                | 0                 | 392,083           |
| 4427851                                      | SR 16 AT INTERNATIONAL GOLF PARKWAY            | 1,000,000        | 0                | 0                | 0                | 0                 | 1,000,000         |
| 4468081                                      | BLANDING BLVD (SR 21) FROM S OF WELLS RD TO    | 0                | 1,294,296        | 0                | 0                | 0                 | 1,294,296         |
| <b>Total</b>                                 |  | <b>1,392,083</b> | <b>1,294,296</b> | <b>3,167,560</b> | <b>0</b>         | <b>0</b>          | <b>5,853,939</b>  |
| <b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b> |  |                  |                  |                  |                  |                   |                   |
| 2094118                                      | MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD | 0                | 0                | 1,840,767        | 0                | 0                 | 1,840,767         |
| 4412202                                      | RACE TRACK ROAD AT SR 5 (US 1)                 | 107,917          | 0                | 0                | 0                | 0                 | 107,917           |
| 4468081                                      | BLANDING BLVD (SR 21) FROM S OF WELLS RD TO    | 0                | 1,725,602        | 0                | 0                | 0                 | 1,725,602         |
| 4475272                                      | US 17 (SR 15) FROM CR 315 TO HAVEN AVE (CR     | 1,740,169        | 0                | 0                | 0                | 0                 | 1,740,169         |
| <b>Total</b>                                 |  | <b>1,848,086</b> | <b>1,725,602</b> | <b>1,840,767</b> | <b>0</b>         | <b>0</b>          | <b>5,414,455</b>  |

# **SECTION III**

## **Funding Source Summary**



## 5-Year Summary of Funding Source

### GRAND TOTAL

| <b>Funding Source</b>       | <b>2023/24</b>     | <b>2024/25</b>     | <b>2025/26</b>     | <b>2026/27</b>     | <b>2027/28</b>     | <b>Total</b>         |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| <b>Federal</b>              | 356,898,701        | 345,686,265        | 166,097,388        | 174,917,128        | 82,528,942         | <b>1,126,128,424</b> |
| <b>Federal Earmark</b>      | 1,250,000          | 1,250,000          | 1,250,000          | 1,250,000          | 1,250,000          | <b>6,250,000</b>     |
| <b>Local</b>                | 73,501,429         | 41,027,369         | 51,927,030         | 32,512,278         | 32,568,606         | <b>231,536,712</b>   |
| <b>Other</b>                | 6,458,840          | 4,668,742          | 0                  | 0                  | 0                  | <b>11,127,582</b>    |
| <b>R/W and Bridge Bonds</b> | 4,319,245          | 0                  | 0                  | 0                  | 0                  | <b>4,319,245</b>     |
| <b>State</b>                | 2,569,847          | 1,922,332          | 28,552,261         | 25,697,657         | 12,600,000         | <b>71,342,097</b>    |
| <b>State 100%</b>           | 289,790,855        | 515,235,360        | 351,767,728        | 115,957,162        | 67,290,162         | <b>1,340,041,267</b> |
| <b>Toll/Turnpike</b>        | 1,212,900          | 2,695,010          | 2,725,382          | 1,302,519          | 1,411,721          | <b>9,347,532</b>     |
| <b>Total</b>                | <b>736,001,817</b> | <b>912,485,078</b> | <b>602,319,789</b> | <b>351,636,744</b> | <b>197,649,431</b> | <b>2,800,092,859</b> |

### 5-Year Summary of Funding Source

## Clay

| <b>Funding Source</b> | <b>2023/24</b>    | <b>2024/25</b>    | <b>2025/26</b>    | <b>2026/27</b>   | <b>2027/28</b>   | <b>Total</b>       |
|-----------------------|-------------------|-------------------|-------------------|------------------|------------------|--------------------|
| <b>Federal</b>        | 19,955,989        | 22,142,046        | 24,242,873        | 296,707          | 305,608          | <b>66,943,223</b>  |
| <b>Local</b>          | 3,257,508         | 279,675           | 288,065           | 296,707          | 305,608          | <b>4,427,563</b>   |
| <b>State 100%</b>     | 12,338,244        | 12,832,409        | 5,864,719         | 3,094,819        | 800,000          | <b>34,930,191</b>  |
| <b>Total</b>          | <b>35,551,741</b> | <b>35,254,130</b> | <b>30,395,657</b> | <b>3,688,233</b> | <b>1,411,216</b> | <b>106,300,977</b> |

## 5-Year Summary of Funding Source

### DIST/ST-WIDE

| <b>Funding Source</b> | <b>2023/24</b>   | <b>2024/25</b>    | <b>2025/26</b>   | <b>2026/27</b> | <b>2027/28</b>    | <b>Total</b>      |
|-----------------------|------------------|-------------------|------------------|----------------|-------------------|-------------------|
| <b>Federal</b>        | 6,032,568        | 11,158,285        | 0                | 0              | 0                 | <b>17,190,853</b> |
| <b>State</b>          | 0                | 0                 | 0                | 0              | 12,600,000        | <b>12,600,000</b> |
| <b>State 100%</b>     | 3,186,523        | 8,502,929         | 250,000          | 250,000        | 230,019           | <b>12,419,471</b> |
| <b>Toll/Turnpike</b>  | 0                | 0                 | 1,514,987        | 0              | 0                 | <b>1,514,987</b>  |
| <b>Total</b>          | <b>9,219,091</b> | <b>19,661,214</b> | <b>1,764,987</b> | <b>250,000</b> | <b>12,830,019</b> | <b>43,725,311</b> |



### 5-Year Summary of Funding Source

#### Duval

| <b>Funding Source</b>       | <b>2023/24</b>     | <b>2024/25</b>     | <b>2025/26</b>     | <b>2026/27</b>     | <b>2027/28</b>     | <b>Total</b>         |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| <b>Federal</b>              | 277,732,470        | 190,041,987        | 117,444,705        | 165,935,446        | 56,383,744         | <b>807,538,352</b>   |
| <b>Federal Earmark</b>      | 1,000,000          | 1,000,000          | 1,000,000          | 1,000,000          | 1,000,000          | <b>5,000,000</b>     |
| <b>Local</b>                | 49,150,741         | 32,185,210         | 45,312,421         | 26,830,115         | 24,933,711         | <b>178,412,198</b>   |
| <b>Other</b>                | 5,535,015          | 0                  | 0                  | 0                  | 0                  | <b>5,535,015</b>     |
| <b>R/W and Bridge Bonds</b> | 4,319,245          | 0                  | 0                  | 0                  | 0                  | <b>4,319,245</b>     |
| <b>State</b>                | 0                  | 0                  | 6,350,772          | 0                  | 0                  | <b>6,350,772</b>     |
| <b>State 100%</b>           | 240,858,315        | 253,566,039        | 310,505,780        | 98,308,372         | 47,332,302         | <b>950,570,808</b>   |
| <b>Toll/Turnpike</b>        | 1,212,900          | 1,118,395          | 1,210,395          | 1,302,519          | 1,411,721          | <b>6,255,930</b>     |
| <b>Total</b>                | <b>579,808,686</b> | <b>477,911,631</b> | <b>481,824,073</b> | <b>293,376,452</b> | <b>131,061,478</b> | <b>1,963,982,320</b> |

## 5-Year Summary of Funding Source

### Nassau

| <b>Funding Source</b> | <b>2023/24</b>    | <b>2024/25</b>    | <b>2025/26</b>    | <b>2026/27</b>    | <b>2027/28</b>   | <b>Total</b>       |
|-----------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------|
| <b>Federal</b>        | 20,694,913        | 7,592,781         | 14,163,906        | 2,034,636         | 6,509,303        | <b>50,995,539</b>  |
| <b>Local</b>          | 1,152,998         | 836,774           | 1,102,424         | 990,465           | 1,432,349        | <b>5,515,010</b>   |
| <b>State</b>          | 686,976           | 0                 | 0                 | 0                 | 0                | <b>686,976</b>     |
| <b>State 100%</b>     | 16,990,340        | 11,359,613        | 22,329,971        | 7,934,439         | 1,600,000        | <b>60,214,363</b>  |
| <b>Total</b>          | <b>39,525,227</b> | <b>19,789,168</b> | <b>37,596,301</b> | <b>10,959,540</b> | <b>9,541,652</b> | <b>117,411,888</b> |

### 5-Year Summary of Funding Source

#### St. Johns

| <b>Funding Source</b>  | <b>2023/24</b>    | <b>2024/25</b>     | <b>2025/26</b>    | <b>2026/27</b>    | <b>2027/28</b>    | <b>Total</b>       |
|------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| <b>Federal</b>         | 32,482,761        | 114,751,166        | 10,245,904        | 6,650,339         | 19,330,287        | <b>183,460,457</b> |
| <b>Federal Earmark</b> | 250,000           | 250,000            | 250,000           | 250,000           | 250,000           | <b>1,250,000</b>   |
| <b>Local</b>           | 19,940,182        | 7,725,710          | 5,224,120         | 4,394,991         | 5,896,938         | <b>43,181,941</b>  |
| <b>Other</b>           | 923,825           | 4,668,742          | 0                 | 0                 | 0                 | <b>5,592,567</b>   |
| <b>State</b>           | 1,882,871         | 1,922,332          | 22,201,489        | 25,697,657        | 0                 | <b>51,704,349</b>  |
| <b>State 100%</b>      | 16,417,433        | 228,974,370        | 12,817,258        | 6,369,532         | 17,327,841        | <b>281,906,434</b> |
| <b>Toll/Turnpike</b>   | 0                 | 1,576,615          | 0                 | 0                 | 0                 | <b>1,576,615</b>   |
| <b>Total</b>           | <b>71,897,072</b> | <b>359,868,935</b> | <b>50,738,771</b> | <b>43,362,519</b> | <b>42,805,066</b> | <b>568,672,363</b> |

**Section A - Duval County State Highway Projects (FDOT)**

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| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>103RD ST (SR 134) FROM SAMARITAN WAY TO SHINDLER DRIVE - 2096926</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |          |          |                           | <b>Length: 2.353</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                      |
| CST   | LF          | 0                | 1,348,260                       | 0        | 0        | 0                         | <b>1,348,260</b>     |
| CST   | DS          | 0                | 5,948,805                       | 0        | 0        | 0                         | <b>5,948,805</b>     |
| CST   | DIH         | 0                | 67,370                          | 0        | 0        | 0                         | <b>67,370</b>        |
| CST   | SA          | 0                | 1,404,544                       | 0        | 0        | 0                         | <b>1,404,544</b>     |
| <b>Total</b>  |             | <b>0</b>         | <b>8,768,979</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>8,768,979</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,093,854</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>9,862,833</i>     |
| <b>20TH ST EXP (MLK JR E / SR 15) PUMP STATION RENOVATION - 4305602</b> |             |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>DRAINAGE IMPROVEMENTS</b>  |             |                  |                                 |          |          |                           | <b>Length: 0.003</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                      |
| PE  | SA          | 0                | 80,000                          | 0        | 0        | 0                         | <b>80,000</b>        |
| PE  | ACPR        | 0                | 1,000,000                       | 0        | 0        | 0                         | <b>1,000,000</b>     |
| <b>Total</b>  |             | <b>0</b>         | <b>1,080,000</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,080,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,080,000</i>     |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26       | 2026/27          | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|---------------|------------------|---------------------------|----------------------|
| <b>5TH STREET OVER SIX MILE CREEK BRIDGE NO724039 - 4374141</b> |             |                  |                                 |               |                  |                           | <b>*Non-SIS*</b>     |
| <b>BRIDGE REPLACEMENT</b>                                       |             |                  |                                 |               |                  |                           | <b>Length: 0.015</b> |
| <b>Responsible Agency: FDOT</b>                                 |             |                  |                                 |               |                  |                           |                      |
| PE  | LF          | 350,000          | 0                               | 0             | 0                | 0                         | <b>350,000</b>       |
| PE  | GFBZ        | 1,200,000        | 0                               | 0             | 0                | 0                         | <b>1,200,000</b>     |
| ROW   | LF          | 0                | 26,875                          | 12,914        | 0                | 0                         | <b>39,789</b>        |
| ROW   | GFBZ        | 0                | 90,625                          | 54,741        | 0                | 0                         | <b>145,366</b>       |
| CST   | LF          | 0                | 0                               | 0             | 889,720          | 0                         | <b>889,720</b>       |
| CST   | ACBZ        | 0                | 0                               | 0             | 999,998          | 0                         | <b>999,998</b>       |
| CST   | GFBR        | 0                | 0                               | 0             | 1,725,097        | 0                         | <b>1,725,097</b>     |
| <b>Total</b>  |             | <b>1,550,000</b> | <b>117,500</b>                  | <b>67,655</b> | <b>3,614,815</b> | <b>0</b>                  | <b>5,349,970</b>     |
| <i>Prior Cost &lt; 2023/24</i>                                  |             | <i>850,000</i>   | <i>Future Cost &gt; 2027/28</i> |               | <i>0</i>         | <i>Total Project Cost</i> | <i>6,199,970</i>     |

|  |     |                |                                 |          |          |                           |                      |
|--|-----|----------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>ARLINGTON EXPRESSWAY (SR 115) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY - 4433102</b> |     |                |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>   |     |                |                                 |          |          |                           | <b>Length: 0.692</b> |
| <b>Responsible Agency: FDOT</b>  |     |                |                                 |          |          |                           |                      |
| CST  | DIH | 6,431          | 0                               | 0        | 0        | 0                         | <b>6,431</b>         |
| CST  | DDR | 446,461        | 0                               | 0        | 0        | 0                         | <b>446,461</b>       |
| <b>Total</b>   |     | <b>452,892</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>452,892</b>       |
| <i>Prior Cost &lt; 2023/24</i>   |     | <i>110,000</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>562,892</i>       |

| Phase   | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|----------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>ARLINGTON EXPRESSWAY FROM ATLANTIC BLVD TO ML KING - 4357581</b> |             |                |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>ITS COMMUNICATION SYSTEM</b>                                     |             |                |                                 |          |          |                           | <b>Length: 6.000</b> |
| <b>Responsible Agency: FDOT</b>                                     |             |                |                                 |          |          |                           |                      |
| PE  | DIH         | 44,298         | 0                               | 0        | 0        | 0                         | <b>44,298</b>        |
| PE  | DITS        | 590,639        | 0                               | 0        | 0        | 0                         | <b>590,639</b>       |
| RRU   | DITS        | 0              | 50,000                          | 0        | 0        | 0                         | <b>50,000</b>        |
| <b>Total</b>  |             | <b>634,937</b> | <b>50,000</b>                   | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>684,937</b>       |
| <i>Prior Cost &lt; 2023/24</i>                                      |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>684,937</i>       |

|   |     |                |                                 |                |          |                           |                     |
|---|-----|----------------|---------------------------------|----------------|----------|---------------------------|---------------------|
| <b>ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021</b> |     |                |                                 |                |          |                           | <b>*Non-SIS*</b>    |
| <b>SIDEWALK</b>   |     |                |                                 |                |          |                           | <b>Length: .187</b> |
| <b>Responsible Agency: FDOT</b>   |     |                |                                 |                |          |                           |                     |
| PE  | DIH | 9,167          | 0                               | 0              | 0        | 0                         | <b>9,167</b>        |
| PE  | SU  | 488,902        | 0                               | 0              | 0        | 0                         | <b>488,902</b>      |
| CST   | DIH | 0              | 0                               | 13,323         | 0        | 0                         | <b>13,323</b>       |
| CST   | SU  | 0              | 0                               | 872,630        | 0        | 0                         | <b>872,630</b>      |
| <b>Total</b>  |     | <b>498,069</b> | <b>0</b>                        | <b>885,953</b> | <b>0</b> | <b>0</b>                  | <b>1,384,022</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |     | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>1,384,022</i>    |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|-------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS TO MAYPORT ROAD - 4454301</b> |             |                   |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                   |                                 |          |          |                           | <b>Length: 3.998</b> |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |          |          |                           |                      |
| CST   | LF          | 154,258           | 0                               | 0        | 0        | 0                         | <b>154,258</b>       |
| CST   | DS          | 2,896,505         | 0                               | 0        | 0        | 0                         | <b>2,896,505</b>     |
| CST   | DIH         | 87,290            | 0                               | 0        | 0        | 0                         | <b>87,290</b>        |
| CST   | SA          | 364,989           | 0                               | 0        | 0        | 0                         | <b>364,989</b>       |
| CST   | DDR         | 2,623,533         | 0                               | 0        | 0        | 0                         | <b>2,623,533</b>     |
| CST   | ACNR        | 8,641,873         | 0                               | 0        | 0        | 0                         | <b>8,641,873</b>     |
| <b>Total</b>  |             | <b>14,768,448</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>14,768,448</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,359,071</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>16,127,519</i>    |

|  |     |                  |                                 |                |          |                           |                      |
|--|-----|------------------|---------------------------------|----------------|----------|---------------------------|----------------------|
| <b>ATLANTIC BOULEVARD (SR 10) FROM KINGMAN TO BARTRAM ROAD - 4373871</b> |     |                  |                                 |                |          |                           | <b>*Non-SIS*</b>     |
| <b>TRAFFIC SIGNAL UPDATE</b>   |     |                  |                                 |                |          |                           | <b>Length: 2.415</b> |
| <b>Responsible Agency: FDOT</b>  |     |                  |                                 |                |          |                           |                      |
| ROW  | DS  | 0                | 134,678                         | 195,821        | 0        | 0                         | <b>330,499</b>       |
| ROW  | DIH | 0                | 50,000                          | 31,200         | 0        | 0                         | <b>81,200</b>        |
| ROW  | DDR | 0                | 254,084                         | 0              | 0        | 0                         | <b>254,084</b>       |
| <b>Total</b>   |     | <b>0</b>         | <b>438,762</b>                  | <b>227,021</b> | <b>0</b> | <b>0</b>                  | <b>665,783</b>       |
| <i>Prior Cost &lt; 2023/24</i>   |     | <i>1,088,882</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>1,754,665</i>     |



| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>BAYMEADOWS RD (SR 152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR 115) - 4471231</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |          |          |                           | <b>Length: 1.833</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                      |
| RRU   | LF          | 460,112          | 0                               | 0        | 0        | 0                         | <b>460,112</b>       |
| CST   | DS          | 2,727,338        | 0                               | 0        | 0        | 0                         | <b>2,727,338</b>     |
| CST   | DIH         | 68,021           | 0                               | 0        | 0        | 0                         | <b>68,021</b>        |
| CST   | SA          | 1,821,534        | 0                               | 0        | 0        | 0                         | <b>1,821,534</b>     |
| CST   | DDR         | 3,574,214        | 0                               | 0        | 0        | 0                         | <b>3,574,214</b>     |
| <b>Total</b>  |             | <b>8,651,219</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>8,651,219</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>232,941</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>8,884,160</i>     |

|  |      |                  |                                 |          |          |                           |                      |
|--|------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) - 4473591</b> |      |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>INTERSECTION IMPROVEMENT</b>  |      |                  |                                 |          |          |                           | <b>Length: 0.611</b> |
| <b>Responsible Agency: FDOT</b>  |      |                  |                                 |          |          |                           |                      |
| CST  | ACSS | 1,295,852        | 0                               | 0        | 0        | 0                         | <b>1,295,852</b>     |
| <b>Total</b>   |      | <b>1,295,852</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,295,852</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |      | <i>73,160</i>    | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,369,012</i>     |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26          | 2026/27  | 2027/28                   | Total                |
|--|-------------|------------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SR A1A - 4454201</b>        |             |                  |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |             |                  |                                 |                  |          |                           | <b>Length: 0.677</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |                  |          |                           |                      |
| CST  | DS          | 259,820          | 0                               | 0                | 0        | 0                         | <b>259,820</b>       |
| CST  | DIH         | 33,974           | 0                               | 0                | 0        | 0                         | <b>33,974</b>        |
| CST  | SA          | 117,321          | 0                               | 0                | 0        | 0                         | <b>117,321</b>       |
| CST  | DDR         | 777,740          | 0                               | 0                | 0        | 0                         | <b>777,740</b>       |
| CST  | ACNR        | 2,375,956        | 0                               | 0                | 0        | 0                         | <b>2,375,956</b>     |
| <b>Total</b>   |             | <b>3,564,811</b> | <b>0</b>                        | <b>0</b>         | <b>0</b> | <b>0</b>                  | <b>3,564,811</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>659,859</i>   | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>4,224,670</i>     |
| <b>BEACH BLVD (US 90 / SR 212) FROM LINDEN AVENUE TO MARION ROAD - 4324031</b> |             |                  |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>TRAFFIC SIGNAL UPDATE</b>   |             |                  |                                 |                  |          |                           | <b>Length: 2.685</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |                  |          |                           |                      |
| RRU  | LF          | 0                | 0                               | 55,112           | 0        | 0                         | <b>55,112</b>        |
| CST  | DIH         | 0                | 0                               | 78,842           | 0        | 0                         | <b>78,842</b>        |
| CST  | SA          | 0                | 0                               | 857,408          | 0        | 0                         | <b>857,408</b>       |
| CST  | DDR         | 0                | 0                               | 3,705,578        | 0        | 0                         | <b>3,705,578</b>     |
| <b>Total</b>   |             | <b>0</b>         | <b>0</b>                        | <b>4,696,940</b> | <b>0</b> | <b>0</b>                  | <b>4,696,940</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,032,950</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>5,729,890</i>     |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |                   |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|-------------------|
| <b>BEACH BLVD (US 90 / SR 212) FROM ST JOHNS BLUFF TO GERONA DRIVE - 2097243</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |                   |
| <b>RESURFACING</b>   |             |                  |                                 |          |          |                           | <b>Length: 3.769</b> |                   |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |          |          |                           |                      |                   |
| CST  | DS          | 0                | 1,476,227                       | 0        | 0        | 0                         | 1,476,227            |                   |
| CST  | DIH         | 0                | 61,128                          | 0        | 0        | 0                         | 61,128               |                   |
| CST  | SA          | 0                | 605,817                         | 0        | 0        | 0                         | 605,817              |                   |
| CST  | ACNR        | 0                | 13,754,000                      | 0        | 0        | 0                         | 13,754,000           |                   |
| <b>Total</b>   |             | <b>0</b>         | <b>15,897,172</b>               | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>15,897,172</b>    |                   |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,449,616</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> |                      | <i>17,346,788</i> |

|  |     |                  |                                 |                  |          |                           |                      |                  |
|--|-----|------------------|---------------------------------|------------------|----------|---------------------------|----------------------|------------------|
| <b>BEAVER ST (US 90 / SR 10) AT CHAFFEE RD - 4373731</b> |     |                  |                                 |                  |          |                           | <b>*Non-SIS*</b>     |                  |
| <b>TRAFFIC SIGNALS</b>                                   |     |                  |                                 |                  |          |                           | <b>Length: 0.187</b> |                  |
| <b>Responsible Agency: FDOT</b>                          |     |                  |                                 |                  |          |                           |                      |                  |
| ROW  | SU  | 552,701          | 0                               | 0                | 0        | 0                         | 552,701              |                  |
| ROW  | DIH | 24,000           | 0                               | 0                | 0        | 0                         | 24,000               |                  |
| RRU  | SU  | 0                | 100,000                         | 0                | 0        | 0                         | 100,000              |                  |
| CST  | DS  | 0                | 0                               | 218,000          | 0        | 0                         | 218,000              |                  |
| CST  | DIH | 0                | 0                               | 22,997           | 0        | 0                         | 22,997               |                  |
| CST  | SU  | 0                | 0                               | 4,418,341        | 0        | 0                         | 4,418,341            |                  |
| <b>Total</b>   |     | <b>576,701</b>   | <b>100,000</b>                  | <b>4,659,338</b> | <b>0</b> | <b>0</b>                  | <b>5,336,039</b>     |                  |
| <i>Prior Cost &lt; 2023/24</i>                           |     | <i>1,800,971</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> |                      | <i>7,137,010</i> |

| Phase  | Fund Source | 2023/24           | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|--|-------------|-------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD AVE - 4453541</b> |             |                   |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>RESURFACING</b>   |             |                   |                                 |          |          |                           | <b>Length: 3.09</b> |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |          |          |                           |                     |
| RRU  | LF          | 2,575,112         | 0                               | 0        | 0        | 0                         | <b>2,575,112</b>    |
| CST  | DS          | 1,817,176         | 0                               | 0        | 0        | 0                         | <b>1,817,176</b>    |
| CST  | DIH         | 76,883            | 0                               | 0        | 0        | 0                         | <b>76,883</b>       |
| CST  | SA          | 542,625           | 0                               | 0        | 0        | 0                         | <b>542,625</b>      |
| CST  | DDR         | 5,102,136         | 0                               | 0        | 0        | 0                         | <b>5,102,136</b>    |
| <b>Total</b>   |             | <b>10,113,932</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>10,113,932</b>   |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,518,570</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>11,632,502</i>   |

|   |      |                  |                                 |          |          |                           |                      |
|---|------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>BEAVER ST (US 90 / SR10) AT SR 23(FCE) INTERSECTION TRUCK PARKING AND EV HUB - 2095682</b> |      |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>PARKING FACILITY</b>   |      |                  |                                 |          |          |                           | <b>Length: 0.289</b> |
| <b>Responsible Agency: FDOT</b>   |      |                  |                                 |          |          |                           |                      |
| PDE   | CARB | 3,300,000        | 0                               | 0        | 0        | 0                         | <b>3,300,000</b>     |
| ENV   | DEM  | 0                | 720,000                         | 0        | 0        | 0                         | <b>720,000</b>       |
| <b>Total</b>  |      | <b>3,300,000</b> | <b>720,000</b>                  | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>4,020,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>4,020,000</i>     |

|  |    |                  |                                 |          |          |                           |                    |
|--|----|------------------|---------------------------------|----------|----------|---------------------------|--------------------|
| <b>BLANDING BLVD (SR 21) FIRST COAST FLYER BRT SW ORANGE LINE QUEUE JUMP - 4300367</b> |    |                  |                                 |          |          |                           | <b>*Non-SIS*</b>   |
| <b>FIXED GUIDEWAY IMPROVEMENTS</b>   |    |                  |                                 |          |          |                           | <b>Length: 3.1</b> |
| <b>Responsible Agency: FDOT</b>  |    |                  |                                 |          |          |                           |                    |
| PDE  | LF | 2,225,000        | 0                               | 0        | 0        | 0                         | <b>2,225,000</b>   |
| <b>Total</b>   |    | <b>2,225,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>2,225,000</b>   |
| <i>Prior Cost &lt; 2023/24</i>   |    | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>2,225,000</i>   |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>BLANDING BLVD (SR 21) FROM WILSON BLVD TO ROOSEVELT - 4471271</b>    |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |          |          |                           | <b>Length: 2.283</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                      |
| CST   | DIH         | 50,713           | 0                               | 0        | 0        | 0                         | <b>50,713</b>        |
| CST   | SA          | 674,477          | 0                               | 0        | 0        | 0                         | <b>674,477</b>       |
| CST   | DDR         | 3,611,010        | 0                               | 0        | 0        | 0                         | <b>3,611,010</b>     |
| CST   | ACNR        | 4,318,474        | 0                               | 0        | 0        | 0                         | <b>4,318,474</b>     |
| <b>Total</b>  |             | <b>8,654,674</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>8,654,674</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,418,367</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>10,073,041</i>    |
| <b>CASSAT AVE (SR 111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>TRAFFIC SIGNAL UPDATE</b>  |             |                  |                                 |          |          |                           | <b>Length: 2.821</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                      |
| ROW   | DS          | 263,358          | 0                               | 0        | 0        | 0                         | <b>263,358</b>       |
| ROW   | DIH         | 62,800           | 0                               | 0        | 0        | 0                         | <b>62,800</b>        |
| ROW   | DDR         | 5,840            | 0                               | 0        | 0        | 0                         | <b>5,840</b>         |
| CST   | DIH         | 0                | 0                               | 0        | 0        | 81,532                    | <b>81,532</b>        |
| CST   | DDR         | 0                | 0                               | 0        | 0        | 4,718,702                 | <b>4,718,702</b>     |
| <b>Total</b>  |             | <b>331,998</b>   | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>4,800,234</b>          | <b>5,132,232</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,720,971</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>6,853,203</i>     |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26          | 2026/27          | 2027/28                   | Total                |
|---|-------------|-------------------|---------------------------------|------------------|------------------|---------------------------|----------------------|
| <b>CESERY BLVD (SR 109A) - 4359521</b>                                |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>     |
| <b>TRAFFIC SIGNALS</b>  |             |                   |                                 |                  |                  |                           | <b>Length: .032</b>  |
| <b>Responsible Agency: FDOT</b>                                       |             |                   |                                 |                  |                  |                           |                      |
| CST   | DIH         | 0                 | 0                               | 0                | 0                | 22,027                    | <b>22,027</b>        |
| CST   | DDR         | 0                 | 0                               | 0                | 0                | 1,310,615                 | <b>1,310,615</b>     |
| <b>Total</b>  |             | <b>0</b>          | <b>0</b>                        | <b>0</b>         | <b>0</b>         | <b>1,332,642</b>          | <b>1,332,642</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,215,128</i>  | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>2,547,770</i>     |
| <b>D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311</b> |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>     |
| <b>TRAFFIC CONTROL DEVICES/SYSTEM</b>                                 |             |                   |                                 |                  |                  |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: COJ</b>  |             |                   |                                 |                  |                  |                           |                      |
| OPS   | DITS        | 2,025,901         | 1,108,285                       | 991,133          | 2,249,940        | 0                         | <b>6,375,259</b>     |
| OPS   | DDR         | 2,039,036         | 3,085,674                       | 3,340,955        | 2,229,058        | 0                         | <b>10,694,723</b>    |
| <b>Total</b>  |             | <b>4,064,937</b>  | <b>4,193,959</b>                | <b>4,332,088</b> | <b>4,478,998</b> | <b>0</b>                  | <b>17,069,982</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>34,064,455</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>51,134,437</i>    |
| <b>DUVAL COUNTY FLOOD SENSORS - 4521634</b>                           |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>     |
| <b>PD&amp;E/EMO STUDY</b>   |             |                   |                                 |                  |                  |                           | <b>Length: 1.000</b> |
| <b>Responsible Agency: FDOT</b>                                       |             |                   |                                 |                  |                  |                           |                      |
| PDE   | SU          | 75,000            | 0                               | 0                | 0                | 0                         | <b>75,000</b>        |
| PDE   | ACPR        | 300,000           | 0                               | 0                | 0                | 0                         | <b>300,000</b>       |
| PDE   | SA          | 37,500            | 0                               | 0                | 0                | 0                         | <b>37,500</b>        |
| <b>Total</b>  |             | <b>412,500</b>    | <b>0</b>                        | <b>0</b>         | <b>0</b>         | <b>0</b>                  | <b>412,500</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>412,500</i>       |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>DUVAL COUNTY MEDIAN MODIFICATIONS - 4472113</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>MEDIAN MODIFICATION</b>                         |             |                  |                                 |          |          |                           | <b>Length: 1.67</b> |
| <b>Responsible Agency: FDOT</b>                    |             |                  |                                 |          |          |                           |                     |
| CST  | ACSS        | 1,638,984        | 0                               | 0        | 0        | 0                         | <b>1,638,984</b>    |
| <b>Total</b>                                       |             | <b>1,638,984</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,638,984</b>    |
| <i>Prior Cost &lt; 2023/24</i>                     |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,638,984</i>    |

|   |   |                  |                                 |                  |                  |                           |                     |
|---|---|------------------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>DUVAL COUNTY ROUTINE MAINTENANCE - 2144534</b> |   |                  |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>ROUTINE MAINTENANCE</b>                        |   |                  |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                   |   |                  |                                 |                  |                  |                           |                     |
| MNT   | D | 4,000,000        | 4,000,000                       | 4,000,000        | 4,000,000        | 4,000,000                 | <b>20,000,000</b>   |
| <b>Total</b>                                      |   | <b>4,000,000</b> | <b>4,000,000</b>                | <b>4,000,000</b> | <b>4,000,000</b> | <b>4,000,000</b>          | <b>20,000,000</b>   |
| <i>Prior Cost &lt; 2023/24</i>                    |   | <i>3,964,305</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>23,964,305</i>   |

|  |   |                |                                 |                |                |                           |                     |
|--|---|----------------|---------------------------------|----------------|----------------|---------------------------|---------------------|
| <b>DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151174</b> |   |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>ROUTINE MAINTENANCE</b>                                     |   |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                                |   |                |                                 |                |                |                           |                     |
| MNT  | D | 750,000        | 750,000                         | 750,000        | 750,000        | 750,000                   | <b>3,750,000</b>    |
| <b>Total</b>   |   | <b>750,000</b> | <b>750,000</b>                  | <b>750,000</b> | <b>750,000</b> | <b>750,000</b>            | <b>3,750,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                 |   | <i>745,302</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>4,495,302</i>    |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>EDGEWOOD AVE (SR 111) FROM BEAVER ST (US 90) TO OLD KINGS RD - 4454291</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |          |          |                           | <b>Length: 2.396</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                      |
| RRU   | LF          | 105,112          | 0                               | 0        | 0        | 0                         | <b>105,112</b>       |
| CST   | LF          | 102,858          | 0                               | 0        | 0        | 0                         | <b>102,858</b>       |
| CST   | DS          | 5,991,881        | 0                               | 0        | 0        | 0                         | <b>5,991,881</b>     |
| CST   | DIH         | 78,358           | 0                               | 0        | 0        | 0                         | <b>78,358</b>        |
| CST   | SN          | 1,462,002        | 0                               | 0        | 0        | 0                         | <b>1,462,002</b>     |
| CST   | SA          | 1,161,935        | 0                               | 0        | 0        | 0                         | <b>1,161,935</b>     |
| CST   | DDR         | 336,726          | 0                               | 0        | 0        | 0                         | <b>336,726</b>       |
| <b>Total</b>  |             | <b>9,238,872</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>9,238,872</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,529,498</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>10,768,370</i>    |

|  |      |                   |                                 |          |          |                           |                      |
|--|------|-------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>EMERSON ST EXPRESSWAY (SR 228A) AND EMERSON ST EXT (SR 126) - 4471261</b> |      |                   |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |      |                   |                                 |          |          |                           | <b>Length: 1.165</b> |
| <b>Responsible Agency: FDOT</b>  |      |                   |                                 |          |          |                           |                      |
| CST  | DIH  | 90,449            | 0                               | 0        | 0        | 0                         | <b>90,449</b>        |
| CST  | SA   | 1,574,327         | 0                               | 0        | 0        | 0                         | <b>1,574,327</b>     |
| CST  | DDR  | 749,132           | 0                               | 0        | 0        | 0                         | <b>749,132</b>       |
| CST  | ACNR | 7,889,009         | 0                               | 0        | 0        | 0                         | <b>7,889,009</b>     |
| <b>Total</b>   |      | <b>10,302,917</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>10,302,917</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |      | <i>696,876</i>    | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>10,999,793</i>    |



| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26           | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|-------------------|----------|---------------------------|----------------------|
| <b>FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54 - 4292312</b> |             |                  |                                 |                   |          |                           | <b>*Non-SIS*</b>     |
| <b>RAIL SAFETY PROJECT</b>  |             |                  |                                 |                   |          |                           | <b>Length: 0.2</b>   |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                   |          |                           |                      |
| CST   | SA          | 2,500            | 0                               | 0                 | 0        | 0                         | <b>2,500</b>         |
| RRU   | RHH         | 815,524          | 0                               | 0                 | 0        | 0                         | <b>815,524</b>       |
| <b>Total</b>  |             | <b>818,024</b>   | <b>0</b>                        | <b>0</b>          | <b>0</b> | <b>0</b>                  | <b>818,024</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>818,024</i>       |
| <b>FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE - 4418612</b>     |             |                  |                                 |                   |          |                           | <b>*Non-SIS*</b>     |
| <b>BIKE PATH/TRAIL</b>  |             |                  |                                 |                   |          |                           | <b>Length: 0.918</b> |
| <b>Responsible Agency: COJ</b>  |             |                  |                                 |                   |          |                           |                      |
| CST   | FLAP        | 1,697,223        | 0                               | 0                 | 0        | 0                         | <b>1,697,223</b>     |
| <b>Total</b>  |             | <b>1,697,223</b> | <b>0</b>                        | <b>0</b>          | <b>0</b> | <b>0</b>                  | <b>1,697,223</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>1,697,223</i>     |
| <b>HART EXPRESSWAY (SR 228) FROM HART BRIDGE TO BEACH BLVD - 4373181</b>        |             |                  |                                 |                   |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |                   |          |                           | <b>Length: 2.996</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                   |          |                           |                      |
| PE  | DDR         | 1,231,635        | 0                               | 0                 | 0        | 0                         | <b>1,231,635</b>     |
| PE  | SA          | 153,900          | 0                               | 0                 | 0        | 0                         | <b>153,900</b>       |
| CST   | DIH         | 0                | 0                               | 82,238            | 0        | 0                         | <b>82,238</b>        |
| CST   | SA          | 0                | 0                               | 2,158,547         | 0        | 0                         | <b>2,158,547</b>     |
| CST   | DDR         | 0                | 0                               | 8,370,542         | 0        | 0                         | <b>8,370,542</b>     |
| CST   | ACNR        | 0                | 0                               | 14,012,988        | 0        | 0                         | <b>14,012,988</b>    |
| <b>Total</b>  |             | <b>1,385,535</b> | <b>0</b>                        | <b>24,624,315</b> | <b>0</b> | <b>0</b>                  | <b>26,009,850</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>446,518</i>   | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>26,456,368</i>    |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27                   | 2027/28  | Total                |
|--|-------------|----------------|---------------------------------|----------|---------------------------|----------|----------------------|
| <b>HECKSCHER DR (SR 105) @ HAULOVER CREEK BRIDGE NO720063 - 4355651</b>          |             |                |                                 |          |                           |          | <b>*Non-SIS*</b>     |
| <b>BRIDGE - PAINTING</b>   |             |                |                                 |          |                           |          | <b>Length: 0.042</b> |
| <b>Responsible Agency: FDOT</b>  |             |                |                                 |          |                           |          |                      |
| CST  | DIH         | 0              | 11,405                          | 0        | 0                         | 0        | <b>11,405</b>        |
| CST  | BRRP        | 0              | 775,556                         | 0        | 0                         | 0        | <b>775,556</b>       |
| <b>Total</b>   |             | <b>0</b>       | <b>786,961</b>                  | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>786,961</b>       |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>118,592</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>905,553</i>       |
| <b>HECKSCHER DR (SR 105) FROM BROWARD RIVER TO BLOUNT ISLAND DRIVE - 4432551</b> |             |                |                                 |          |                           |          | <b>*SIS*</b>         |
| <b>RESURFACING</b>   |             |                |                                 |          |                           |          | <b>Length: 3.691</b> |
| <b>Responsible Agency: FDOT</b>  |             |                |                                 |          |                           |          |                      |
| PE   | DIH         | 0              | 261,629                         | 0        | 0                         | 0        | <b>261,629</b>       |
| PE   | DDR         | 0              | 7,586,422                       | 0        | 0                         | 0        | <b>7,586,422</b>     |
| PE   | DS          | 0              | 2,109,516                       | 0        | 0                         | 0        | <b>2,109,516</b>     |
| PE   | SA          | 0              | 2,420,695                       | 0        | 0                         | 0        | <b>2,420,695</b>     |
| RRU  | DDR         | 0              | 0                               | 0        | 25,000                    | 0        | <b>25,000</b>        |
| RRU  | SA          | 0              | 0                               | 0        | 50,000                    | 0        | <b>50,000</b>        |
| CST  | DS          | 0              | 0                               | 0        | 7,922,065                 | 0        | <b>7,922,065</b>     |
| CST  | DIH         | 0              | 0                               | 0        | 354,314                   | 0        | <b>354,314</b>       |
| CST  | DDR         | 0              | 0                               | 0        | 16,228,547                | 0        | <b>16,228,547</b>    |
| CST  | DI          | 0              | 0                               | 0        | 42,419,039                | 0        | <b>42,419,039</b>    |
| CST  | SA          | 0              | 0                               | 0        | 11,227,897                | 0        | <b>11,227,897</b>    |
| <b>Total</b>   |             | <b>0</b>       | <b>12,378,262</b>               | <b>0</b> | <b>78,226,862</b>         | <b>0</b> | <b>90,605,124</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>90,605,124</i>    |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26        | 2026/27           | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------------|-------------------|---------------------------|----------------------|
| <b>HECKSCHER DR (SR 105) OVER BROWNS CREEK BRIDGE #720059 - 4488251</b>           |             |                  |                                 |                |                   |                           | <b>*SIS*</b>         |
| <b>BRIDGE REPLACEMENT</b>   |             |                  |                                 |                |                   |                           | <b>Length: 2.144</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                   |                           |                      |
| ROW   | ACBR        | 0                | 119,000                         | 145,227        | 0                 | 0                         | <b>264,227</b>       |
| ENV   | DEM         | 0                | 0                               | 162,500        | 0                 | 0                         | <b>162,500</b>       |
| CST   | ACBR        | 0                | 0                               | 0              | 38,355,270        | 0                         | <b>38,355,270</b>    |
| <b>Total</b>  |             | <b>0</b>         | <b>119,000</b>                  | <b>307,727</b> | <b>38,355,270</b> | <b>0</b>                  | <b>38,781,997</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | 5,690,928        | <i>Future Cost &gt; 2027/28</i> |                | 0                 | <i>Total Project Cost</i> |                      |
|   |             |                  |                                 |                |                   |                           | 44,472,925           |
| <b>HENDRICKS AVE (SR 13) AT SAN MARCO BLVD - 2096974</b>                          |             |                  |                                 |                |                   |                           | <b>*Non-SIS*</b>     |
| <b>INTERSECTION IMPROVEMENT</b>   |             |                  |                                 |                |                   |                           | <b>Length: 0.02</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                   |                           |                      |
| CST   | DS          | 195,320          | 0                               | 0              | 0                 | 0                         | <b>195,320</b>       |
| CST   | DIH         | 3,906            | 0                               | 0              | 0                 | 0                         | <b>3,906</b>         |
| CST   | CM          | 957,068          | 0                               | 0              | 0                 | 0                         | <b>957,068</b>       |
| CST   | DDR         | 40,041           | 0                               | 0              | 0                 | 0                         | <b>40,041</b>        |
| <b>Total</b>  |             | <b>1,196,335</b> | <b>0</b>                        | <b>0</b>       | <b>0</b>          | <b>0</b>                  | <b>1,196,335</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | 351,570          | <i>Future Cost &gt; 2027/28</i> |                | 0                 | <i>Total Project Cost</i> |                      |
|   |             |                  |                                 |                |                   |                           | 1,547,905            |
| <b>I-10 (SR 8) &amp; US 301 (SR 200) INTERCHANGE ON &amp; OFF RAMPS - 4319751</b> |             |                  |                                 |                |                   |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>  |             |                  |                                 |                |                   |                           | <b>Length: .508</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                   |                           |                      |
| CST   | DS          | 15,053           | 0                               | 0              | 0                 | 0                         | <b>15,053</b>        |
| CST   | DIH         | 29,204           | 0                               | 0              | 0                 | 0                         | <b>29,204</b>        |
| CST   | DDR         | 1,854,982        | 0                               | 0              | 0                 | 0                         | <b>1,854,982</b>     |
| <b>Total</b>  |             | <b>1,899,239</b> | <b>0</b>                        | <b>0</b>       | <b>0</b>          | <b>0</b>                  | <b>1,899,239</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | 469,312          | <i>Future Cost &gt; 2027/28</i> |                | 0                 | <i>Total Project Cost</i> |                      |
|   |             |                  |                                 |                |                   |                           | 2,368,551            |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|-------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>I-10 (SR 8) ELECTRIC VEHICLE CHARGING GAP PHASE 8 - 4524051</b>                    |             |                   |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>ELECTRIC VEHICLE CHARGING</b>  |             |                   |                                 |          |          |                           | <b>Length: 1.68</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |          |          |                           |                      |
| OPS   | GFEV        | 1,800,000         | 0                               | 0        | 0        | 0                         | <b>1,800,000</b>     |
| <b>Total</b>  |             | <b>1,800,000</b>  | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,800,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>900,000</i>    | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>2,700,000</i>     |
| <b>I-10 (SR 8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600 - 4407652</b> |             |                   |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>  |             |                   |                                 |          |          |                           | <b>Length: 0.6</b>   |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |          |          |                           |                      |
| PE  | DIH         | 0                 | 3,750                           | 0        | 0        | 0                         | <b>3,750</b>         |
| PE  | DDR         | 0                 | 100,000                         | 0        | 0        | 0                         | <b>100,000</b>       |
| <b>Total</b>  |             | <b>0</b>          | <b>103,750</b>                  | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>103,750</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>103,750</i>       |
| <b>I-10 (SR 8) FROM CHAFFEE ROAD TO I-295 (SR 9A) - 4475571</b>                       |             |                   |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>  |             |                   |                                 |          |          |                           | <b>Length: 4.755</b> |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |          |          |                           |                      |
| CST   | ACNP        | 26,296,657        | 0                               | 0        | 0        | 0                         | <b>26,296,657</b>    |
| <b>Total</b>  |             | <b>26,296,657</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>26,296,657</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>2,033,419</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>28,330,076</i>    |

| Phase  | Fund Source | 2023/24           | 2024/25                         | 2025/26  | 2026/27          | 2027/28                   | Total                |
|--|-------------|-------------------|---------------------------------|----------|------------------|---------------------------|----------------------|
| <b>I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) - 4475591</b> |             |                   |                                 |          |                  |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>   |             |                   |                                 |          |                  |                           | <b>Length: 8.787</b> |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |          |                  |                           |                      |
| CST  | ACNP        | 18,959,533        | 0                               | 0        | 0                | 0                         | <b>18,959,533</b>    |
| <b>Total</b>   |             | <b>18,959,533</b> | <b>0</b>                        | <b>0</b> | <b>0</b>         | <b>0</b>                  | <b>18,959,533</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,763,677</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>         | <i>Total Project Cost</i> | <i>20,723,210</i>    |
| <b>I-10 (SR 8) FROM SR 23 TO I-295 - 4407651</b>                                       |             |                   |                                 |          |                  |                           | <b>*SIS*</b>         |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                   |                                 |          |                  |                           | <b>Length: 7.526</b> |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |          |                  |                           |                      |
| PDE  | DDR         | 0                 | 0                               | 0        | 1,000,000        | 0                         | <b>1,000,000</b>     |
| PDE  | DIH         | 0                 | 0                               | 0        | 15,000           | 0                         | <b>15,000</b>        |
| <b>Total</b>   |             | <b>0</b>          | <b>0</b>                        | <b>0</b> | <b>1,015,000</b> | <b>0</b>                  | <b>1,015,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>         | <i>Total Project Cost</i> | <i>1,015,000</i>     |
| <b>I-10 (SR 8) FROM US 301 TO SR 23 - 4407641</b>                                      |             |                   |                                 |          |                  |                           | <b>*SIS*</b>         |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                   |                                 |          |                  |                           | <b>Length: 9.09</b>  |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |          |                  |                           |                      |
| PDE  | DDR         | 0                 | 0                               | 0        | 0                | 1,000,000                 | <b>1,000,000</b>     |
| PDE  | DIH         | 0                 | 0                               | 0        | 0                | 15,000                    | <b>15,000</b>        |
| <b>Total</b>   |             | <b>0</b>          | <b>0</b>                        | <b>0</b> | <b>0</b>         | <b>1,015,000</b>          | <b>1,015,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |          | <i>50,000</i>    | <i>Total Project Cost</i> | <i>1,065,000</i>     |

| Phase   | Fund Source | 2023/24  | 2024/25                         | 2025/26  | 2026/27                   | 2027/28  | Total               |
|---|-------------|----------|---------------------------------|----------|---------------------------|----------|---------------------|
| <b>I-10 (SR 8) RETENTION POND EAST OF SR 23 - 4407653</b> |             |          |                                 |          |                           |          | <b>*SIS*</b>        |
| <b>LANDSCAPING</b>  |             |          |                                 |          |                           |          | <b>Length: 0.25</b> |
| <b>Responsible Agency: FDOT</b>                           |             |          |                                 |          |                           |          |                     |
| PE  | DIH         | 0        | 3,750                           | 0        | 0                         | 0        | 3,750               |
| PE  | DDR         | 0        | 100,000                         | 0        | 0                         | 0        | 100,000             |
| <b>Total</b>  |             | <b>0</b> | <b>103,750</b>                  | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>103,750</b>      |
| <i>Prior Cost &lt; 2023/24</i>                            |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>103,750</i>      |

|  |     |                |                                 |          |                           |          |                      |
|--|-----|----------------|---------------------------------|----------|---------------------------|----------|----------------------|
| <b>I-10 FROM I-295 TO I-95 - 4424081</b> |     |                |                                 |          |                           |          | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>                       |     |                |                                 |          |                           |          | <b>Length: 4.749</b> |
| <b>Responsible Agency: FDOT</b>          |     |                |                                 |          |                           |          |                      |
| RRU                                      | LF  | 105,112        | 0                               | 0        | 0                         | 0        | 105,112              |
| CST                                      | LF  | 0              | 105,859                         | 0        | 0                         | 0        | 105,859              |
| CST                                      | DIH | 0              | 529                             | 0        | 0                         | 0        | 529                  |
| CST                                      | DDR | 0              | 2,555,070                       | 0        | 0                         | 0        | 2,555,070            |
| <b>Total</b>                             |     | <b>105,112</b> | <b>2,661,458</b>                | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>2,766,570</b>     |
| <i>Prior Cost &lt; 2023/24</i>           |     | <i>571,671</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>3,338,241</i>     |

|   |     |          |                                 |          |                           |          |                      |
|---|-----|----------|---------------------------------|----------|---------------------------|----------|----------------------|
| <b>I-295 (SR 9A) AND PRITCHARD ROAD INTERCHANGE - 4394843</b> |     |          |                                 |          |                           |          | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>  |     |          |                                 |          |                           |          | <b>Length: 0.455</b> |
| <b>Responsible Agency: FDOT</b>                               |     |          |                                 |          |                           |          |                      |
| PE  | DIH | 0        | 7,500                           | 0        | 0                         | 0        | 7,500                |
| PE  | DDR | 0        | 200,000                         | 0        | 0                         | 0        | 200,000              |
| <b>Total</b>  |     | <b>0</b> | <b>207,500</b>                  | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>207,500</b>       |
| <i>Prior Cost &lt; 2023/24</i>                                |     | <i>0</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>207,500</i>       |

| Phase   | Fund Source | 2023/24  | 2024/25                         | 2025/26  | 2026/27                   | 2027/28  | Total               |
|---|-------------|----------|---------------------------------|----------|---------------------------|----------|---------------------|
| <b>I-295 (SR 9A) AT COMMONWEALTH AVENUE INTERCHANGE - 2132597</b> |             |          |                                 |          |                           |          | <b>*SIS*</b>        |
| <b>LANDSCAPING</b>  |             |          |                                 |          |                           |          | <b>Length: 0.65</b> |
| <b>Responsible Agency: FDOT</b>                                   |             |          |                                 |          |                           |          |                     |
| PE  | DIH         | 0        | 13,405                          | 0        | 0                         | 0        | <b>13,405</b>       |
| PE  | DDR         | 0        | 250,000                         | 0        | 0                         | 0        | <b>250,000</b>      |
| <b>Total</b>  |             | <b>0</b> | <b>263,405</b>                  | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>263,405</b>      |
| <i>Prior Cost &lt; 2023/24</i>                                    |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>263,405</i>      |

|   |     |          |                                 |                |                           |          |                      |
|---|-----|----------|---------------------------------|----------------|---------------------------|----------|----------------------|
| <b>I-295 (SR 9A) AT LEM TURNER (SR 115) - 4475292</b> |     |          |                                 |                |                           |          | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>                                    |     |          |                                 |                |                           |          | <b>Length: 0.456</b> |
| <b>Responsible Agency: FDOT</b>                       |     |          |                                 |                |                           |          |                      |
| PE  | DIH | 0        | 7,500                           | 0              | 0                         | 0        | <b>7,500</b>         |
| PE  | DDR | 0        | 200,000                         | 0              | 0                         | 0        | <b>200,000</b>       |
| CST   | DIH | 0        | 0                               | 10,900         | 0                         | 0        | <b>10,900</b>        |
| CST   | DDR | 0        | 0                               | 654,000        | 0                         | 0        | <b>654,000</b>       |
| <b>Total</b>  |     | <b>0</b> | <b>207,500</b>                  | <b>664,900</b> | <b>0</b>                  | <b>0</b> | <b>872,400</b>       |
| <i>Prior Cost &lt; 2023/24</i>                        |     | <i>0</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i>       | <i>Total Project Cost</i> |          | <i>872,400</i>       |

|  |      |                  |                                 |          |                           |          |                      |
|--|------|------------------|---------------------------------|----------|---------------------------|----------|----------------------|
| <b>I-295 (SR 9A) AT SAN JOSE BLVD (SR13) - 4377283</b> |      |                  |                                 |          |                           |          | <b>*SIS*</b>         |
| <b>INTERCHANGE IMPROVEMENT</b>                         |      |                  |                                 |          |                           |          | <b>Length: 0.463</b> |
| <b>Responsible Agency: FDOT</b>                        |      |                  |                                 |          |                           |          |                      |
| CST  | CARU | 2,235,015        | 0                               | 0        | 0                         | 0        | <b>2,235,015</b>     |
| CST  | DIH  | 39,822           | 0                               | 0        | 0                         | 0        | <b>39,822</b>        |
| <b>Total</b>   |      | <b>2,274,837</b> | <b>0</b>                        | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>2,274,837</b>     |
| <i>Prior Cost &lt; 2023/24</i>                         |      | <i>530,132</i>   | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>2,804,969</i>     |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------------|----------------|---------------------------|----------------------|
| <b>I-295 (SR 9A) AT US 17 (SR 5) INTERCHANGE - 4436371</b>                              |             |                  |                                 |                |                |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>  |             |                  |                                 |                |                |                           | <b>Length: 0.340</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                |                           |                      |
| PE  | DIH         | 0                | 0                               | 0              | 5,000          | 0                         | 5,000                |
| PE  | DDR         | 0                | 0                               | 0              | 350,000        | 0                         | 350,000              |
| CST   | DS          | 0                | 0                               | 0              | 0              | 507,275                   | 507,275              |
| CST   | DIH         | 0                | 0                               | 0              | 0              | 17,385                    | 17,385               |
| CST   | DDR         | 0                | 0                               | 0              | 0              | 1,690,914                 | 1,690,914            |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>0</b>       | <b>355,000</b> | <b>2,215,574</b>          | <b>2,570,574</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>951</i>       | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>2,571,525</i>     |
| <b>I-295 (SR 9A) BUCKMAN BRIDGE (OVER ST JOHNS RIVER) #720249 AND #720343 - 4470392</b> |             |                  |                                 |                |                |                           | <b>*SIS*</b>         |
| <b>BRIDGE-REPAIR/REHABILITATION</b>   |             |                  |                                 |                |                |                           | <b>Length: 3.088</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                |                           |                      |
| CST   | DIH         | 73,198           | 0                               | 0              | 0              | 0                         | 73,198               |
| CST   | BRRP        | 4,602,338        | 0                               | 0              | 0              | 0                         | 4,602,338            |
| <b>Total</b>  |             | <b>4,675,536</b> | <b>0</b>                        | <b>0</b>       | <b>0</b>       | <b>0</b>                  | <b>4,675,536</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>204,639</i>   | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>4,880,175</i>     |
| <b>I-295 (SR 9A) EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531</b>     |             |                  |                                 |                |                |                           | <b>*Non-SIS*</b>     |
| <b>TOLL COLLECTION</b>  |             |                  |                                 |                |                |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                |                           |                      |
| OPS   | TOBJ        | 220,000          | 220,000                         | 220,000        | 220,000        | 220,000                   | 1,100,000            |
| <b>Total</b>  |             | <b>220,000</b>   | <b>220,000</b>                  | <b>220,000</b> | <b>220,000</b> | <b>220,000</b>            | <b>1,100,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>656,119</i>   | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>1,756,119</i>     |



| Phase  | Fund Source | 2023/24            | 2024/25                         | 2025/26        | 2026/27          | 2027/28                   | Total                |
|--|-------------|--------------------|---------------------------------|----------------|------------------|---------------------------|----------------------|
| <b>I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES - 2133457</b> |             |                    |                                 |                |                  |                           | <b>*SIS*</b>         |
| <b>ADD LANES &amp; RECONSTRUCT</b>                                       |             |                    |                                 |                |                  |                           | <b>Length: 4.990</b> |
| <b>Responsible Agency: FDOT</b>  |             |                    |                                 |                |                  |                           |                      |
| OPS  | TOBJ        | 285,000            | 160,000                         | 250,000        | 325,000          | 325,000                   | <b>1,345,000</b>     |
| MNT  | TMBJ        | 130,295            | 130,295                         | 130,295        | 135,119          | 156,421                   | <b>682,425</b>       |
| OPS  | DS          | 0                  | 125,000                         | 0              | 0                | 0                         | <b>125,000</b>       |
| CAP  | DSBJ        | 0                  | 175,000                         | 0              | 0                | 0                         | <b>175,000</b>       |
| <b>Total</b>   |             | <b>415,295</b>     | <b>590,295</b>                  | <b>380,295</b> | <b>460,119</b>   | <b>481,421</b>            | <b>2,327,425</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>123,584,054</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>2,006,714</i> | <i>Total Project Cost</i> | <i>127,918,193</i>   |

|  |     |                  |                                 |          |          |                           |                      |
|--|-----|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>I-295 (SR 9A) FROM JT BUTLER BLVD (SR 202) TO SR 9B - 4376531</b> |     |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>   |     |                  |                                 |          |          |                           | <b>Length: 5.194</b> |
| <b>Responsible Agency: FDOT</b>                                      |     |                  |                                 |          |          |                           |                      |
| CST  | DIH | 116,678          | 0                               | 0        | 0        | 0                         | <b>116,678</b>       |
| <b>Total</b>   |     | <b>116,678</b>   | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>116,678</b>       |
| <i>Prior Cost &lt; 2023/24</i>                                       |     | <i>5,378,899</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>5,495,577</i>     |

|  |      |                    |                                 |                |                  |                           |                      |
|--|------|--------------------|---------------------------------|----------------|------------------|---------------------------|----------------------|
| <b>I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B (MANAGED LANES) - 2093013</b> |      |                    |                                 |                |                  |                           | <b>*SIS*</b>         |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |      |                    |                                 |                |                  |                           | <b>Length: 7.741</b> |
| <b>Responsible Agency: FDOT</b>  |      |                    |                                 |                |                  |                           |                      |
| <b>LRTP No: 21</b>   |      |                    |                                 |                |                  |                           |                      |
| OPS  | TOBJ | 360,000            | 160,000                         | 325,000        | 325,000          | 325,000                   | <b>1,495,000</b>     |
| MNT  | TMBJ | 46,237             | 90,000                          | 90,000         | 90,000           | 90,000                    | <b>406,237</b>       |
| MNT  | D    | 93,763             | 0                               | 0              | 0                | 0                         | <b>93,763</b>        |
| OPS  | DS   | 0                  | 200,000                         | 0              | 0                | 0                         | <b>200,000</b>       |
| CAP  | DSBJ | 0                  | 0                               | 0              | 0                | 75,000                    | <b>75,000</b>        |
| <b>Total</b>   |      | <b>500,000</b>     | <b>450,000</b>                  | <b>415,000</b> | <b>415,000</b>   | <b>490,000</b>            | <b>2,270,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |      | <i>222,442,896</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>2,194,273</i> | <i>Total Project Cost</i> | <i>226,907,169</i>   |

| Phase  | Fund Source | 2023/24           | 2024/25                         | 2025/26  | 2026/27           | 2027/28                   | Total                |
|--|-------------|-------------------|---------------------------------|----------|-------------------|---------------------------|----------------------|
| <b>I-295 (SR 9A) FROM NORTH OF COMMONWEALTH TO NORTH OF NEW KINGS RD - 2132611</b>           |             |                   |                                 |          |                   |                           | <b>*SIS*</b>         |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                   |                                 |          |                   | <b>LRTP No: 60</b>        | <b>Length: 5.537</b> |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |          |                   |                           |                      |
| PE   | ACNP        | 0                 | 0                               | 0        | 0                 | 11,028,404                | <b>11,028,404</b>    |
| <b>Total</b>   |             | <b>0</b>          | <b>0</b>                        | <b>0</b> | <b>0</b>          | <b>11,028,404</b>         | <b>11,028,404</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,050,000</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>83,821,989</i> | <i>Total Project Cost</i> | <i>95,900,393</i>    |
| <b>I-295 (SR 9A) FROM NORTH OF NEW KINGS RD TO SOUTH OF I-95 NORTH INTERCHANGE - 2132601</b> |             |                   |                                 |          |                   |                           | <b>*SIS*</b>         |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                   |                                 |          |                   | <b>LRTP No: 63</b>        | <b>Length: 6.712</b> |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |          |                   |                           |                      |
| PE   | ACNP        | 0                 | 0                               | 0        | 0                 | 14,446,930                | <b>14,446,930</b>    |
| <b>Total</b>   |             | <b>0</b>          | <b>0</b>                        | <b>0</b> | <b>0</b>          | <b>14,446,930</b>         | <b>14,446,930</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,050,000</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>6,349,313</i>  | <i>Total Project Cost</i> | <i>21,846,243</i>    |
| <b>I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461</b>                              |             |                   |                                 |          |                   |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>   |             |                   |                                 |          |                   | <b>Length: 3.394</b>      |                      |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |          |                   |                           |                      |
| CST  | DIH         | 51,400            | 0                               | 0        | 0                 | 0                         | <b>51,400</b>        |
| CST  | DDR         | 2,126,525         | 0                               | 0        | 0                 | 0                         | <b>2,126,525</b>     |
| CST  | ACNP        | 13,734,412        | 0                               | 0        | 0                 | 0                         | <b>13,734,412</b>    |
| <b>Total</b>   |             | <b>15,912,337</b> | <b>0</b>                        | <b>0</b> | <b>0</b>          | <b>0</b>                  | <b>15,912,337</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>2,160,698</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>          | <i>Total Project Cost</i> | <i>18,073,035</i>    |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26          | 2026/27            | 2027/28                   | Total                |
|---|-------------|-------------------|---------------------------------|------------------|--------------------|---------------------------|----------------------|
| <b>I-295 (SR 9A) FROM S OF HECKSCHER DR (SR 105) TO N OF PULASKI RD - 2096584</b> |             |                   |                                 |                  |                    |                           | <b>*SIS*</b>         |
| <b>ADD LANES &amp; REHABILITATE PVMNT</b>   |             |                   |                                 |                  |                    |                           | <b>Length: 5.505</b> |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |                  |                    |                           |                      |
| ROW   | BNIR        | 2,672,064         | 0                               | 0                | 0                  | 0                         | <b>2,672,064</b>     |
| <b>Total</b>  |             | <b>2,672,064</b>  | <b>0</b>                        | <b>0</b>         | <b>0</b>           | <b>0</b>                  | <b>2,672,064</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>20,331,618</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>           | <i>Total Project Cost</i> | <i>23,003,682</i>    |
| <b>I-295 (SR 9A) FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21) - 2133459</b>       |             |                   |                                 |                  |                    |                           | <b>*SIS*</b>         |
| <b>ADD LANES &amp; RECONSTRUCT</b>  |             |                   |                                 |                  |                    |                           | <b>Length: 3.113</b> |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |                  |                    |                           |                      |
| <b>LRTP No: 58</b>  |             |                   |                                 |                  |                    |                           |                      |
| ROW   | ACNP        | 0                 | 3,767,685                       | 2,982,613        | 0                  | 0                         | <b>6,750,298</b>     |
| ROW   | SA          | 0                 | 910,000                         | 0                | 0                  | 0                         | <b>910,000</b>       |
| <b>Total</b>  |             | <b>0</b>          | <b>4,677,685</b>                | <b>2,982,613</b> | <b>0</b>           | <b>0</b>                  | <b>7,660,298</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>6,667,215</i>  | <i>Future Cost &gt; 2027/28</i> |                  | <i>167,966,763</i> | <i>Total Project Cost</i> | <i>182,294,276</i>   |
| <b>I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 113) TO JTB (SR 202) - 2093014</b>  |             |                   |                                 |                  |                    |                           | <b>*SIS*</b>         |
| <b>ADD LANES &amp; RECONSTRUCT</b>  |             |                   |                                 |                  |                    |                           | <b>Length: 8.391</b> |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |                  |                    |                           |                      |
| <b>LRTP No: 59</b>  |             |                   |                                 |                  |                    |                           |                      |
| ROW   | BNIR        | 1,647,181         | 0                               | 0                | 0                  | 0                         | <b>1,647,181</b>     |
| ROW   | ACNP        | 2,622,904         | 0                               | 0                | 0                  | 0                         | <b>2,622,904</b>     |
| <b>Total</b>  |             | <b>4,270,085</b>  | <b>0</b>                        | <b>0</b>         | <b>0</b>           | <b>0</b>                  | <b>4,270,085</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>31,495,981</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>484,800,752</i> | <i>Total Project Cost</i> | <i>520,566,818</i>   |

| Phase  | Fund Source | 2023/24           | 2024/25                         | 2025/26            | 2026/27              | 2027/28                   | Total                |
|--|-------------|-------------------|---------------------------------|--------------------|----------------------|---------------------------|----------------------|
| <b>I-295 EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD TO SR 9B - 4352532</b> |             |                   |                                 |                    |                      |                           | <b>*Non-SIS*</b>     |
| <b>TOLL COLLECTION</b>   |             |                   |                                 |                    |                      |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |                    |                      |                           |                      |
| OPS  | TOBJ        | 171,368           | 183,100                         | 195,100            | 207,400              | 220,300                   | <b>977,268</b>       |
| <b>Total</b>   |             | <b>171,368</b>    | <b>183,100</b>                  | <b>195,100</b>     | <b>207,400</b>       | <b>220,300</b>            | <b>977,268</b>       |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>29,023</i>     | <i>Future Cost &gt; 2027/28</i> |                    | <i>0</i>             | <i>Total Project Cost</i> | <i>1,006,291</i>     |
| <b>I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992</b>             |             |                   |                                 |                    |                      |                           | <b>*SIS*</b>         |
| <b>INTERCHANGE - ADD LANES</b>   |             |                   |                                 | <b>LRTP No: 26</b> | <b>Length: 1.934</b> |                           |                      |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |                    |                      |                           |                      |
| CST  | NFP         | 678,490           | 0                               | 0                  | 0                    | 0                         | <b>678,490</b>       |
| <b>Total</b>   |             | <b>678,490</b>    | <b>0</b>                        | <b>0</b>           | <b>0</b>             | <b>0</b>                  | <b>678,490</b>       |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>91,073,823</i> | <i>Future Cost &gt; 2027/28</i> |                    | <i>0</i>             | <i>Total Project Cost</i> | <i>91,752,313</i>    |
| <b>I-95 (SR 9) AT NORTH I-295 INTERCHANGE - 4376511</b>                      |             |                   |                                 |                    |                      |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>   |             |                   |                                 |                    |                      |                           | <b>Length: 2.780</b> |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |                    |                      |                           |                      |
| CST  | DIH         | 0                 | 0                               | 123,715            | 0                    | 0                         | <b>123,715</b>       |
| CST  | DDR         | 0                 | 0                               | 3,580,878          | 0                    | 0                         | <b>3,580,878</b>     |
| <b>Total</b>   |             | <b>0</b>          | <b>0</b>                        | <b>3,704,593</b>   | <b>0</b>             | <b>0</b>                  | <b>3,704,593</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>608,209</i>    | <i>Future Cost &gt; 2027/28</i> |                    | <i>0</i>             | <i>Total Project Cost</i> | <i>4,312,802</i>     |

| Phase   | Fund Source  | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|--------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>I-95 (SR 9) FROM AIRPORT ROAD TO OWENS ROAD - 4460491</b>              |              |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>  |              |                  |                                 |          |          |                           | <b>Length: 0.838</b> |
| <b>Responsible Agency: FDOT</b>   |              |                  |                                 |          |          |                           |                      |
| CST   | ACNP         | 9,442,828        | 0                               | 0        | 0        | 0                         | <b>9,442,828</b>     |
|   | <b>Total</b> | <b>9,442,828</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>9,442,828</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |              | <i>568,137</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>10,010,965</i>    |
| <b>I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD - 4436351</b>                 |              |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>  |              |                  |                                 |          |          |                           | <b>Length: 0.93</b>  |
| <b>Responsible Agency: FDOT</b>   |              |                  |                                 |          |          |                           |                      |
| CST   | DS           | 0                | 1,920,270                       | 0        | 0        | 0                         | <b>1,920,270</b>     |
| CST   | DIH          | 0                | 1,058                           | 0        | 0        | 0                         | <b>1,058</b>         |
|   | <b>Total</b> | <b>0</b>         | <b>1,921,328</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,921,328</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |              | <i>378,130</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>2,299,458</i>     |
| <b>I-95 (SR 9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE - 4460481</b> |              |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>  |              |                  |                                 |          |          |                           | <b>Length: 0.61</b>  |
| <b>Responsible Agency: FDOT</b>   |              |                  |                                 |          |          |                           |                      |
| CST   | ACNP         | 6,514,934        | 0                               | 0        | 0        | 0                         | <b>6,514,934</b>     |
|   | <b>Total</b> | <b>6,514,934</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>6,514,934</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |              | <i>436,987</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>6,951,921</i>     |

| Phase  | Fund Source | 2023/24            | 2024/25                         | 2025/26             | 2026/27  | 2027/28                   | Total              |
|--|-------------|--------------------|---------------------------------|---------------------|----------|---------------------------|--------------------|
| <b>I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS RD (SR 152) - 4355772</b>            |             |                    |                                 |                     |          |                           | <b>*SIS*</b>       |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                    |                                 | <b>LRTP No: 829</b> |          | <b>Length: 3.425</b>      |                    |
| <b>Responsible Agency: FDOT</b>  |             |                    |                                 |                     |          |                           |                    |
| CST  | DI          | 62,926,107         | 0                               | 0                   | 0        | 0                         | <b>62,926,107</b>  |
| RRU  | LF          | 312,668            | 0                               | 0                   | 0        | 0                         | <b>312,668</b>     |
| CST  | STED        | 12,000,000         | 0                               | 0                   | 0        | 0                         | <b>12,000,000</b>  |
| CST  | ACNP        | 112,217,130        | 0                               | 0                   | 0        | 0                         | <b>112,217,130</b> |
| <b>Total</b>   |             | <b>187,455,905</b> | <b>0</b>                        | <b>0</b>            | <b>0</b> | <b>0</b>                  | <b>187,455,905</b> |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,893,032</i>   | <i>Future Cost &gt; 2027/28</i> |                     | <i>0</i> | <i>Total Project Cost</i> | <i>189,348,937</i> |
| <b>I-95 (SR 9) FROM JT BUTLER (SR 202) TO SOUTH OF EMERSON ST (SR 126) - 4322593</b> |             |                    |                                 |                     |          |                           | <b>*SIS*</b>       |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                    |                                 | <b>LRTP No: 28</b>  |          | <b>Length: 1.617</b>      |                    |
| <b>Responsible Agency: FDOT</b>  |             |                    |                                 |                     |          |                           |                    |
| DSB  | ACNP        | 0                  | 0                               | 949,453             | 0        | 0                         | <b>949,453</b>     |
| <b>Total</b>   |             | <b>0</b>           | <b>0</b>                        | <b>949,453</b>      | <b>0</b> | <b>0</b>                  | <b>949,453</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>55,645,161</i>  | <i>Future Cost &gt; 2027/28</i> |                     | <i>0</i> | <i>Total Project Cost</i> | <i>56,594,614</i>  |
| <b>I-95 (SR 9) FROM SOUTH OF EMERSON ST (SR 126) TO ATLANTIC BLVD - 4322592</b>      |             |                    |                                 |                     |          |                           | <b>*SIS*</b>       |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                    |                                 | <b>LRTP No: 28</b>  |          | <b>Length: 1.617</b>      |                    |
| <b>Responsible Agency: FDOT</b>  |             |                    |                                 |                     |          |                           |                    |
| DSB  | ACNP        | 0                  | 0                               | 4,021,701           | 0        | 0                         | <b>4,021,701</b>   |
| <b>Total</b>   |             | <b>0</b>           | <b>0</b>                        | <b>4,021,701</b>    | <b>0</b> | <b>0</b>                  | <b>4,021,701</b>   |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>349,461,001</i> | <i>Future Cost &gt; 2027/28</i> |                     | <i>0</i> | <i>Total Project Cost</i> | <i>353,482,702</i> |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26            | 2026/27  | 2027/28                   | Total              |
|---|-------------|-------------------|---------------------------------|--------------------|----------|---------------------------|--------------------|
| <b>I-95 (SR 9) FROM ST JOHNS COUNTY LINE TO I-295 (SR 9A) - 4240265</b> |             |                   |                                 |                    |          |                           | <b>*SIS*</b>       |
| <b>ADD LANES &amp; RECONSTRUCT</b>                                      |             |                   |                                 | <b>LRTP No: 27</b> |          | <b>Length: 5.716</b>      |                    |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |                    |          |                           |                    |
| RRU   | LF          | 250,056           | 1,312,612                       | 0                  | 0        | 0                         | <b>1,562,668</b>   |
| CST   | DI          | 0                 | 41,139,770                      | 0                  | 0        | 0                         | <b>41,139,770</b>  |
| CST   | STED        | 0                 | 94,039,045                      | 0                  | 0        | 0                         | <b>94,039,045</b>  |
| CST   | ACNP        | 0                 | 108,617,433                     | 3,326,755          | 0        | 0                         | <b>111,944,188</b> |
| <b>Total</b>  |             | <b>250,056</b>    | <b>245,108,860</b>              | <b>3,326,755</b>   | <b>0</b> | <b>0</b>                  | <b>248,685,671</b> |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>15,923,185</i> | <i>Future Cost &gt; 2027/28</i> |                    | <i>0</i> | <i>Total Project Cost</i> | <i>264,608,856</i> |

|   |      |                  |                                 |                    |          |                           |                    |
|---|------|------------------|---------------------------------|--------------------|----------|---------------------------|--------------------|
| <b>I-95 (SR 9) OVER MYRTLE AVENUE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST - 4427781</b> |      |                  |                                 |                    |          |                           | <b>*SIS*</b>       |
| <b>BRIDGE-REPAIR/REHABILITATION</b>   |      |                  |                                 |                    |          | <b>Length: 1.533</b>      |                    |
| <b>Responsible Agency: FDOT</b>   |      |                  |                                 |                    |          |                           |                    |
| RRU   | BRRP | 550,000          | 0                               | 2,000,000          | 0        | 0                         | <b>2,550,000</b>   |
| ROW   | DIH  | 20,000           | 0                               | 0                  | 0        | 0                         | <b>20,000</b>      |
| ROW   | BRRP | 1,658,900        | 0                               | 0                  | 0        | 0                         | <b>1,658,900</b>   |
| ENV   | DEM  | 0                | 142,500                         | 0                  | 0        | 0                         | <b>142,500</b>     |
| DSB   | DIH  | 0                | 0                               | 2,679,540          | 0        | 0                         | <b>2,679,540</b>   |
| DSB   | BRRP | 0                | 0                               | 215,233,872        | 0        | 0                         | <b>215,233,872</b> |
| PE  | BRRP | 0                | 0                               | 1,310,324          | 0        | 0                         | <b>1,310,324</b>   |
| <b>Total</b>  |      | <b>2,228,900</b> | <b>142,500</b>                  | <b>221,223,736</b> | <b>0</b> | <b>0</b>                  | <b>223,595,136</b> |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>6,291,101</i> | <i>Future Cost &gt; 2027/28</i> |                    | <i>0</i> | <i>Total Project Cost</i> | <i>229,886,237</i> |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26        | 2026/27          | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------------|------------------|---------------------------|----------------------|
| <b>ITS PROJECT/SU FUNDS COUNTYWIDE - 2094666</b>            |             |                  |                                 |                |                  |                           | <b>*Non-SIS*</b>     |
| <b>ADV TRAVELER INFORMATION SYSTM</b>                       |             |                  |                                 |                |                  |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>                             |             |                  |                                 |                |                  |                           |                      |
| CST   | SU          | 0                | 0                               | 0              | 1,000,000        | 0                         | 1,000,000            |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>0</b>       | <b>1,000,000</b> | <b>0</b>                  | <b>1,000,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>                              |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>         | <i>Total Project Cost</i> | <i>1,000,000</i>     |
| <b>ITS SYSTEM MANAGER CONSULTANT - 4260011</b>              |             |                  |                                 |                |                  |                           | <b>*Non-SIS*</b>     |
| <b>TRAFFIC CONTROL DEVICES/SYSTEM</b>                       |             |                  |                                 |                |                  |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>                             |             |                  |                                 |                |                  |                           |                      |
| PE  | SU          | 100,000          | 100,000                         | 100,000        | 100,000          | 0                         | 400,000              |
| PE  | DITS        | 140,827          | 145,597                         | 150,700        | 156,140          | 161,932                   | 755,196              |
| <b>Total</b>  |             | <b>240,827</b>   | <b>245,597</b>                  | <b>250,700</b> | <b>256,140</b>   | <b>161,932</b>            | <b>1,155,196</b>     |
| <i>Prior Cost &lt; 2023/24</i>                              |             | <i>3,050,034</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>         | <i>Total Project Cost</i> | <i>4,205,230</i>     |
| <b>J TURNER BUTLER BLVD (SR 202) AT SAN PABLO - 4394672</b> |             |                  |                                 |                |                  |                           | <b>*Non-SIS*</b>     |
| <b>LANDSCAPING</b>  |             |                  |                                 |                |                  |                           | <b>Length: 0.433</b> |
| <b>Responsible Agency: FDOT</b>                             |             |                  |                                 |                |                  |                           |                      |
| PE  | DIH         | 0                | 14,178                          | 0              | 0                | 0                         | 14,178               |
| PE  | DDR         | 0                | 200,000                         | 0              | 0                | 0                         | 200,000              |
| <b>Total</b>  |             | <b>0</b>         | <b>214,178</b>                  | <b>0</b>       | <b>0</b>         | <b>0</b>                  | <b>214,178</b>       |
| <i>Prior Cost &lt; 2023/24</i>                              |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>         | <i>Total Project Cost</i> | <i>214,178</i>       |



| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26           | 2026/27  | 2027/28                   | Total               |
|---|-------------|------------------|---------------------------------|-------------------|----------|---------------------------|---------------------|
| <b>J TURNER BUTLER BLVD (SR 202) FM EAST OF I-95 TO US1 &amp; US1 FM SOUTH OF JT B TO NORTH OF MUSTANG RD - 4389282</b> |             |                  |                                 |                   |          |                           | <b>*SIS*</b>        |
| <b>ADD AUXILIARY LANE(S)</b>  |             |                  |                                 |                   |          |                           | <b>Length: 0.88</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                   |          |                           |                     |
| CST   | DDR         | 0                | 0                               | 5,781,512         | 0        | 0                         | <b>5,781,512</b>    |
| CST   | ACFP        | 0                | 0                               | 20,639,996        | 0        | 0                         | <b>20,639,996</b>   |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>26,421,508</b> | <b>0</b> | <b>0</b>                  | <b>26,421,508</b>   |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>2,586,636</i> | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>29,008,144</i>   |

|   |      |                  |                                 |                   |          |                           |                      |
|---|------|------------------|---------------------------------|-------------------|----------|---------------------------|----------------------|
| <b>J TURNER BUTLER BLVD (SR 202) FROM BELFORT RD TO HODGES BLVD - 2094693</b> |      |                  |                                 |                   |          |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>  |      |                  |                                 |                   |          |                           | <b>Length: 6.707</b> |
| <b>Responsible Agency: FDOT</b>   |      |                  |                                 |                   |          |                           |                      |
| PE  | DIH  | 267,605          | 0                               | 0                 | 0        | 0                         | <b>267,605</b>       |
| PE  | DDR  | 828,057          | 0                               | 0                 | 0        | 0                         | <b>828,057</b>       |
| PE  | DS   | 828,057          | 0                               | 0                 | 0        | 0                         | <b>828,057</b>       |
| CST   | DIH  | 0                | 0                               | 194,459           | 0        | 0                         | <b>194,459</b>       |
| CST   | DDR  | 0                | 0                               | 15,786,125        | 0        | 0                         | <b>15,786,125</b>    |
| CST   | ACNR | 0                | 0                               | 20,713,428        | 0        | 0                         | <b>20,713,428</b>    |
| <b>Total</b>  |      | <b>1,923,719</b> | <b>0</b>                        | <b>36,694,012</b> | <b>0</b> | <b>0</b>                  | <b>38,617,731</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>38,617,731</i>    |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26       | 2026/27  | 2027/28                   | Total                |
|--|-------------|------------------|---------------------------------|---------------|----------|---------------------------|----------------------|
| <b>J TURNER BUTLER BLVD (SR 202) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A - 4471281</b> |             |                  |                                 |               |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |             |                  |                                 |               |          |                           | <b>Length: 1.794</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |               |          |                           |                      |
| CST  | DS          | 4,934,684        | 0                               | 0             | 0        | 0                         | <b>4,934,684</b>     |
| CST  | DIH         | 93,193           | 0                               | 0             | 0        | 0                         | <b>93,193</b>        |
| CST  | SA          | 572,661          | 0                               | 0             | 0        | 0                         | <b>572,661</b>       |
| CST  | DDR         | 375,090          | 0                               | 0             | 0        | 0                         | <b>375,090</b>       |
| CST  | ACNR        | 4,008,616        | 0                               | 0             | 0        | 0                         | <b>4,008,616</b>     |
| <b>Total</b>   |             | <b>9,984,244</b> | <b>0</b>                        | <b>0</b>      | <b>0</b> | <b>0</b>                  | <b>9,984,244</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>181,613</i>   | <i>Future Cost &gt; 2027/28</i> |               | <i>0</i> | <i>Total Project Cost</i> | <i>10,165,857</i>    |
| <b>JACKSONVILLE BRIDGE FACILITY - CONSTRUCT CANOPY - 4353668</b>                           |             |                  |                                 |               |          |                           | <b>*Non-SIS*</b>     |
| <b>FIXED CAPITAL OUTLAY</b>  |             |                  |                                 |               |          |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |               |          |                           |                      |
| CST  | FCO         | 0                | 0                               | 85,000        | 0        | 0                         | <b>85,000</b>        |
| <b>Total</b>   |             | <b>0</b>         | <b>0</b>                        | <b>85,000</b> | <b>0</b> | <b>0</b>                  | <b>85,000</b>        |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |               | <i>0</i> | <i>Total Project Cost</i> | <i>85,000</i>        |
| <b>JACKSONVILLE BRIDGE FACILITY NEW CONSTRUCTION - 4225024</b>                             |             |                  |                                 |               |          |                           | <b>*Non-SIS*</b>     |
| <b>FIXED CAPITAL OUTLAY</b>  |             |                  |                                 |               |          |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |               |          |                           |                      |
| CST  | FCO         | 395,000          | 0                               | 0             | 0        | 0                         | <b>395,000</b>       |
| <b>Total</b>   |             | <b>395,000</b>   | <b>0</b>                        | <b>0</b>      | <b>0</b> | <b>0</b>                  | <b>395,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |               | <i>0</i> | <i>Total Project Cost</i> | <i>395,000</i>       |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27        | 2027/28                   | Total               |
|---|-------------|------------------|---------------------------------|----------|----------------|---------------------------|---------------------|
| <b>JACKSONVILLE BRIDGE SHOP RENOVATIONS - 4225025</b>           |             |                  |                                 |          |                |                           | <b>*Non-SIS*</b>    |
| <b>FIXED CAPITAL OUTLAY</b>                                     |             |                  |                                 |          |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                                 |             |                  |                                 |          |                |                           |                     |
| CST   | FCO         | 55,000           | 0                               | 0        | 0              | 0                         | <b>55,000</b>       |
| <b>Total</b>  |             | <b>55,000</b>    | <b>0</b>                        | <b>0</b> | <b>0</b>       | <b>0</b>                  | <b>55,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>                                  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>55,000</i>       |
| <b>JACKSONVILLE URBAN OFFICE - 2138362</b>                      |             |                  |                                 |          |                |                           | <b>*Non-SIS*</b>    |
| <b>FIXED CAPITAL OUTLAY</b>                                     |             |                  |                                 |          |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                                 |             |                  |                                 |          |                |                           |                     |
| PE  | FCO         | 9,996,603        | 0                               | 0        | 0              | 0                         | <b>9,996,603</b>    |
| CST   | FCO         | 0                | 17,706,881                      | 0        | 0              | 0                         | <b>17,706,881</b>   |
| <b>Total</b>  |             | <b>9,996,603</b> | <b>17,706,881</b>               | <b>0</b> | <b>0</b>       | <b>0</b>                  | <b>27,703,484</b>   |
| <i>Prior Cost &lt; 2023/24</i>                                  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>27,703,484</i>   |
| <b>JACKSONVILLE URBAN OFFICE - ASBESTOS ABATEMENT - 4239897</b> |             |                  |                                 |          |                |                           | <b>*Non-SIS*</b>    |
| <b>FIXED CAPITAL OUTLAY</b>                                     |             |                  |                                 |          |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                                 |             |                  |                                 |          |                |                           |                     |
| CST   | FCO         | 0                | 0                               | 0        | 200,000        | 0                         | <b>200,000</b>      |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>0</b> | <b>200,000</b> | <b>0</b>                  | <b>200,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>                                  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>200,000</i>      |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27           | 2027/28                   | Total               |
|--|-------------|------------------|---------------------------------|----------|-------------------|---------------------------|---------------------|
| <b>JACKSONVILLE URBAN OFFICE - CARPET REPLACEMENT - 4239898</b>    |             |                  |                                 |          |                   |                           | <b>*Non-SIS*</b>    |
| <b>FIXED CAPITAL OUTLAY</b>  |             |                  |                                 |          |                   |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                                    |             |                  |                                 |          |                   |                           |                     |
| MNT  | D           | 0                | 0                               | 0        | 325,000           | 0                         | <b>325,000</b>      |
| <b>Total</b>   |             | <b>0</b>         | <b>0</b>                        | <b>0</b> | <b>325,000</b>    | <b>0</b>                  | <b>325,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>          | <i>Total Project Cost</i> | <i>325,000</i>      |
| <b>JACKSONVILLE URBAN OFFICE - RENOVATIONS - 4239899</b>           |             |                  |                                 |          |                   |                           | <b>*Non-SIS*</b>    |
| <b>FIXED CAPITAL OUTLAY</b>  |             |                  |                                 |          |                   |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                                    |             |                  |                                 |          |                   |                           |                     |
| CST  | FCO         | 0                | 0                               | 0        | 100,000           | 100,000                   | <b>200,000</b>      |
| <b>Total</b>   |             | <b>0</b>         | <b>0</b>                        | <b>0</b> | <b>100,000</b>    | <b>100,000</b>            | <b>200,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>          | <i>Total Project Cost</i> | <i>200,000</i>      |
| <b>LEM TURNER RD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372</b> |             |                  |                                 |          |                   |                           | <b>*Non-SIS*</b>    |
| <b>BRIDGE REPLACEMENT</b>  |             |                  |                                 |          |                   |                           | <b>Length: .160</b> |
| <b>Responsible Agency: FDOT</b>                                    |             |                  |                                 |          |                   |                           |                     |
| ROW  | ACBR        | 0                | 473,218                         | 0        | 0                 | 0                         | <b>473,218</b>      |
| ENV  | DEM         | 0                | 162,500                         | 0        | 0                 | 0                         | <b>162,500</b>      |
| DSB  | ACBR        | 0                | 0                               | 0        | 79,364,376        | 0                         | <b>79,364,376</b>   |
| PE   | ACBR        | 0                | 0                               | 0        | 656,468           | 0                         | <b>656,468</b>      |
| ENV  | ACBR        | 0                | 0                               | 0        | 450,000           | 0                         | <b>450,000</b>      |
| <b>Total</b>   |             | <b>0</b>         | <b>635,718</b>                  | <b>0</b> | <b>80,470,844</b> | <b>0</b>                  | <b>81,106,562</b>   |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>5,193,387</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>          | <i>Total Project Cost</i> | <i>86,299,949</i>   |

| Phase  | Fund Source | 2023/24           | 2024/25                         | 2025/26           | 2026/27  | 2027/28                   | Total                |
|--|-------------|-------------------|---------------------------------|-------------------|----------|---------------------------|----------------------|
| <b>LIGHTING AGREEMENTS DUVAL COUNTY - 4144171</b>                                    |             |                   |                                 |                   |          |                           | <b>*Non-SIS*</b>     |
| <b>LIGHTING</b>  |             |                   |                                 |                   |          |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |                   |          |                           |                      |
| MNT  | D           | 3,321,501         | 3,421,171                       | 3,523,778         | 0        | 0                         | 10,266,450           |
| <b>Total</b>   |             | <b>3,321,501</b>  | <b>3,421,171</b>                | <b>3,523,778</b>  | <b>0</b> | <b>0</b>                  | <b>10,266,450</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>36,453,405</i> | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>46,719,855</i>    |
| <b>MAIN ST (US 1 / SR 5) AT ST JOHNS RIVER BRIDGE 720022 - 4283591</b>               |             |                   |                                 |                   |          |                           | <b>*Non-SIS*</b>     |
| <b>BRIDGE-REPAIR/REHABILITATION</b>  |             |                   |                                 |                   |          |                           | <b>Length: 0.318</b> |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |                   |          |                           |                      |
| PE   | BRRP        | 0                 | 0                               | 3,521,698         | 0        | 0                         | 3,521,698            |
| <b>Total</b>   |             | <b>0</b>          | <b>0</b>                        | <b>3,521,698</b>  | <b>0</b> | <b>0</b>                  | <b>3,521,698</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>160,074</i>    | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>3,681,772</i>     |
| <b>MAIN ST (US 17 / SR 5) FROM S OF NEW BERLIN RD TO AIRPORT CENTER DR - 2094118</b> |             |                   |                                 |                   |          |                           | <b>*Non-SIS*</b>     |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                   |                                 |                   |          |                           | <b>Length: 1.09</b>  |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |                   |          |                           |                      |
| RRU  | DS          | 0                 | 450,000                         | 0                 | 0        | 0                         | 450,000              |
| CST  | TRIP        | 0                 | 0                               | 3,167,560         | 0        | 0                         | 3,167,560            |
| CST  | LF          | 0                 | 0                               | 18,469,998        | 0        | 0                         | 18,469,998           |
| ENV  | DEM         | 0                 | 0                               | 180,000           | 0        | 0                         | 180,000              |
| CST  | DS          | 0                 | 0                               | 1,867,507         | 0        | 0                         | 1,867,507            |
| CST  | DIH         | 0                 | 0                               | 473,198           | 0        | 0                         | 473,198              |
| CST  | TRWR        | 0                 | 0                               | 1,840,767         | 0        | 0                         | 1,840,767            |
| CST  | DDR         | 0                 | 0                               | 1,584,395         | 0        | 0                         | 1,584,395            |
| <b>Total</b>   |             | <b>0</b>          | <b>450,000</b>                  | <b>27,583,425</b> | <b>0</b> | <b>0</b>                  | <b>28,033,425</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>2,815,101</i>  | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>30,848,526</i>    |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>MAIN ST (US 17 / SR 5) NORTH FROM TROUT RIVER TO NORTH OF DUNN AVE / BUSCH DR (SR 104) - 2091376</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |          |          |                           | <b>Length: 3.071</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                      |
| RRU   | DDR         | 50,000           | 0                               | 0        | 0        | 0                         | <b>50,000</b>        |
| CST   | DS          | 0                | 8,845,136                       | 0        | 0        | 0                         | <b>8,845,136</b>     |
| CST   | DIH         | 0                | 43,050                          | 0        | 0        | 0                         | <b>43,050</b>        |
| CST   | SA          | 0                | 458,824                         | 0        | 0        | 0                         | <b>458,824</b>       |
| CST   | DDR         | 0                | 529,460                         | 0        | 0        | 0                         | <b>529,460</b>       |
| <b>Total</b>  |             | <b>50,000</b>    | <b>9,876,470</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>9,926,470</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,254,422</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>11,180,892</i>    |

|  |    |          |                                 |                |          |                           |                     |
|--|----|----------|---------------------------------|----------------|----------|---------------------------|---------------------|
| <b>MAIN ST (US 17 /SR 5) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO 620878S - 4405221</b> |    |          |                                 |                |          |                           | <b>*Non-SIS*</b>    |
| <b>RAILROAD CROSSING</b>   |    |          |                                 |                |          |                           | <b>Length: .200</b> |
| <b>Responsible Agency: FDOT</b>  |    |          |                                 |                |          |                           |                     |
| RRU  | DS | 0        | 0                               | 750,000        | 0        | 0                         | <b>750,000</b>      |
| <b>Total</b>   |    | <b>0</b> | <b>0</b>                        | <b>750,000</b> | <b>0</b> | <b>0</b>                  | <b>750,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |    | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>750,000</i>      |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26          | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO 7TH STREET - 4454281</b> |             |                  |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |                  |          |                           | <b>Length: 0.383</b> |
| <b>Responsible Agency: FDOT</b>                                       |             |                  |                                 |                  |          |                           |                      |
| CST   | DS          | 0                | 190,428                         | 0                | 0        | 0                         | <b>190,428</b>       |
| CST   | DIH         | 0                | 8,579                           | 0                | 0        | 0                         | <b>8,579</b>         |
| CST   | SA          | 0                | 214,705                         | 0                | 0        | 0                         | <b>214,705</b>       |
| CST   | DDR         | 0                | 326,503                         | 0                | 0        | 0                         | <b>326,503</b>       |
| CST   | ACNR        | 0                | 954,240                         | 0                | 0        | 0                         | <b>954,240</b>       |
| <b>Total</b>  |             | <b>0</b>         | <b>1,694,455</b>                | <b>0</b>         | <b>0</b> | <b>0</b>                  | <b>1,694,455</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>553,446</i>   | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>2,247,901</i>     |
| <b>MAYPORT ROAD (SR A1A) - 4435021</b>                                |             |                  |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>BIKE LANE/SIDEWALK</b>   |             |                  |                                 |                  |          |                           | <b>Length: 1.213</b> |
| <b>Responsible Agency: FDOT</b>                                       |             |                  |                                 |                  |          |                           |                      |
| CST   | DIH         | 0                | 0                               | 108,176          | 0        | 0                         | <b>108,176</b>       |
| CST   | SU          | 0                | 0                               | 6,287,715        | 0        | 0                         | <b>6,287,715</b>     |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>6,395,891</b> | <b>0</b> | <b>0</b>                  | <b>6,395,891</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,362,225</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>7,758,116</i>     |
| <b>NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD - 4474661</b>            |             |                  |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>SIDEWALK</b>   |             |                  |                                 |                  |          |                           | <b>Length: 0.894</b> |
| <b>Responsible Agency: COJ</b>  |             |                  |                                 |                  |          |                           |                      |
| PE  | SR2T        | 0                | 153,101                         | 0                | 0        | 0                         | <b>153,101</b>       |
| <b>Total</b>  |             | <b>0</b>         | <b>153,101</b>                  | <b>0</b>         | <b>0</b> | <b>0</b>                  | <b>153,101</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>153,101</i>       |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                 |
|---|-------------|------------------|---------------------------------|----------|----------|---------------------------|-----------------------|
| <b>NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>      |
| <b>TRAFFIC CONTROL DEVICES/SYSTEM</b>   |             |                  |                                 |          |          |                           | <b>Length: 10.281</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                       |
| RRU   | LF          | 0                | 5,056                           | 0        | 0        | 50,056                    | <b>55,112</b>         |
| CST   | DIH         | 0                | 0                               | 0        | 0        | 130,459                   | <b>130,459</b>        |
| CST   | DDR         | 0                | 0                               | 0        | 0        | 7,550,364                 | <b>7,550,364</b>      |
| <b>Total</b>  |             | <b>0</b>         | <b>5,056</b>                    | <b>0</b> | <b>0</b> | <b>7,730,879</b>          | <b>7,735,935</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,263,734</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>8,999,669</i>      |

|   |      |                |                                 |                  |          |                           |                      |
|---|------|----------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>NORMANDY BLVD (SR 228) FROM NORMANDY VILLAGE PKWY TO LANE AVE (SR 103) - 2094486</b> |      |                |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |      |                |                                 |                  |          |                           | <b>Length: 1.632</b> |
| <b>Responsible Agency: FDOT</b>   |      |                |                                 |                  |          |                           |                      |
| PE  | DIH  | 38,134         | 0                               | 0                | 0        | 0                         | <b>38,134</b>        |
| PE  | SA   | 804,161        | 0                               | 0                | 0        | 0                         | <b>804,161</b>       |
| CST   | DIH  | 0              | 0                               | 27,710           | 0        | 0                         | <b>27,710</b>        |
| CST   | SA   | 0              | 0                               | 821,850          | 0        | 0                         | <b>821,850</b>       |
| CST   | DDR  | 0              | 0                               | 1,555,249        | 0        | 0                         | <b>1,555,249</b>     |
| CST   | ACNR | 0              | 0                               | 4,360,000        | 0        | 0                         | <b>4,360,000</b>     |
| <b>Total</b>  |      | <b>842,295</b> | <b>0</b>                        | <b>6,764,809</b> | <b>0</b> | <b>0</b>                  | <b>7,607,104</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>7,607,104</i>     |



| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26        | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------------|----------|---------------------------|----------------------|
| <b>NORMANDY BLVD (SR 228) FROM WEST OF LANE AVENUE TO CASSAT AVENUE - 4472122</b>   |             |                  |                                 |                |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |                |          |                           | <b>Length: 1.468</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |          |                           |                      |
| CST   | DIH         | 0                | 13,864                          | 0              | 0        | 0                         | <b>13,864</b>        |
| CST   | SA          | 0                | 978,988                         | 0              | 0        | 0                         | <b>978,988</b>       |
| CST   | DDR         | 0                | 3,140,384                       | 0              | 0        | 0                         | <b>3,140,384</b>     |
| <b>Total</b>  |             | <b>0</b>         | <b>4,133,236</b>                | <b>0</b>       | <b>0</b> | <b>0</b>                  | <b>4,133,236</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>955,166</i>   | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>5,088,402</i>     |
| <b>ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD - 4474671</b>   |             |                  |                                 |                |          |                           | <b>*Non-SIS*</b>     |
| <b>SIDEWALK</b>   |             |                  |                                 |                |          |                           | <b>Length: 0.892</b> |
| <b>Responsible Agency: COJ</b>  |             |                  |                                 |                |          |                           |                      |
| PE  | SR2T        | 0                | 0                               | 195,249        | 0        | 0                         | <b>195,249</b>       |
| PE  | SA          | 0                | 0                               | 16,094         | 0        | 0                         | <b>16,094</b>        |
| CST   | ACSS        | 0                | 0                               | 0              | 0        | 16,094                    | <b>16,094</b>        |
| CST   | SR2T        | 0                | 0                               | 0              | 0        | 1,190,927                 | <b>1,190,927</b>     |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>211,343</b> | <b>0</b> | <b>1,207,021</b>          | <b>1,418,364</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>1,418,364</i>     |
| <b>PHILIPS HIGHWAY (US 1 / SR 5) AT J TURNER BUTLER BLVD INTERSECTION - 4389281</b> |             |                  |                                 |                |          |                           | <b>*SIS*</b>         |
| <b>RIGHT OF WAY ACTIVITIES</b>  |             |                  |                                 |                |          |                           | <b>Length: .372</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |          |                           |                      |
| ROW   | DIH         | 0                | 0                               | 2,000          | 0        | 0                         | <b>2,000</b>         |
| ROW   | DDR         | 0                | 0                               | 830,000        | 0        | 0                         | <b>830,000</b>       |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>832,000</b> | <b>0</b> | <b>0</b>                  | <b>832,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>5,040,840</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>5,872,840</i>     |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>POST ST (SR 228) FROM CASSAT AVENUE TO OLD ROOSEVELT - 2094432</b>                      |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |             |                  |                                 |          |          |                           | <b>Length: 1.659</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |          |          |                           |                      |
| RRU  | DDR         | 100,000          | 0                               | 0        | 0        | 0                         | <b>100,000</b>       |
| CST  | DS          | 0                | 2,888,654                       | 0        | 0        | 0                         | <b>2,888,654</b>     |
| CST  | DIH         | 0                | 11,225                          | 0        | 0        | 0                         | <b>11,225</b>        |
| CST  | SA          | 0                | 1,238,705                       | 0        | 0        | 0                         | <b>1,238,705</b>     |
| <b>Total</b>   |             | <b>100,000</b>   | <b>4,138,584</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>4,238,584</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>862,757</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>5,101,341</i>     |
| <b>REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. - 4355622</b>               |             |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>BRIDGE-REPAIR/REHABILITATION</b>  |             |                  |                                 |          |          |                           | <b>Length: 2.602</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |          |          |                           |                      |
| CST  | DIH         | 98,127           | 0                               | 0        | 0        | 0                         | <b>98,127</b>        |
| CST  | BRRP        | 6,363,635        | 0                               | 0        | 0        | 0                         | <b>6,363,635</b>     |
| <b>Total</b>   |             | <b>6,461,762</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>6,461,762</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>6,461,762</i>     |
| <b>ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS ROAD TO SAN JUAN AVE (SR 128) - 2094442</b> |             |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>   |             |                  |                                 |          |          |                           | <b>Length: 6.503</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |          |          |                           |                      |
| CST  | DS          | 0                | 1,692,800                       | 0        | 0        | 0                         | <b>1,692,800</b>     |
| CST  | DIH         | 0                | 48,711                          | 0        | 0        | 0                         | <b>48,711</b>        |
| CST  | DDR         | 0                | 1,430,785                       | 0        | 0        | 0                         | <b>1,430,785</b>     |
| <b>Total</b>   |             | <b>0</b>         | <b>3,172,296</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>3,172,296</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>747,813</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>3,920,109</i>     |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26        | 2026/27          | 2027/28                   | Total               |
|---|-------------|------------------|---------------------------------|----------------|------------------|---------------------------|---------------------|
| <b>SAN JOSE BLVD (SR 13) AT NEW ROSE CREEK BRIDGE #720029 - 4488531</b> |             |                  |                                 |                |                  |                           | <b>*Non-SIS*</b>    |
| <b>BRIDGE REPLACEMENT</b>   |             |                  |                                 |                |                  |                           | <b>Length: 1.01</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                  |                           |                     |
| ROW   | ACBR        | 0                | 145,000                         | 900,522        | 0                | 0                         | <b>1,045,522</b>    |
| CST   | ACBR        | 0                | 0                               | 0              | 5,349,611        | 0                         | <b>5,349,611</b>    |
| <b>Total</b>  |             | <b>0</b>         | <b>145,000</b>                  | <b>900,522</b> | <b>5,349,611</b> | <b>0</b>                  | <b>6,395,133</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,421,552</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>         | <i>Total Project Cost</i> | <i>7,816,685</i>    |

|   |     |                   |                                 |          |          |                           |                      |
|---|-----|-------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>SAN JOSE BLVD (SR 13) FROM I-295 (SR 9A) TO SUNBEAM ROAD - 4454261</b> |     |                   |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |     |                   |                                 |          |          |                           | <b>Length: 2.195</b> |
| <b>Responsible Agency: FDOT</b>   |     |                   |                                 |          |          |                           |                      |
| CST   | SM  | 2,507,712         | 0                               | 0        | 0        | 0                         | <b>2,507,712</b>     |
| CST   | LF  | 102,858           | 0                               | 0        | 0        | 0                         | <b>102,858</b>       |
| CST   | DS  | 5,008,379         | 0                               | 0        | 0        | 0                         | <b>5,008,379</b>     |
| CST   | DIH | 114,360           | 0                               | 0        | 0        | 0                         | <b>114,360</b>       |
| CST   | SA  | 1,377,719         | 0                               | 0        | 0        | 0                         | <b>1,377,719</b>     |
| CST   | DDR | 4,077,712         | 0                               | 0        | 0        | 0                         | <b>4,077,712</b>     |
| <b>Total</b>  |     | <b>13,188,740</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>13,188,740</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |     | <i>1,232,580</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>14,421,320</i>    |

|  |     |                   |                                 |          |          |                           |                     |
|--|-----|-------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>SERVICE PATROL DUVAL COUNTY - 4087241</b> |     |                   |                                 |          |          |                           | <b>*SIS*</b>        |
| <b>ROUTINE MAINTENANCE</b>                   |     |                   |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>              |     |                   |                                 |          |          |                           |                     |
| OPS  | SPN | 296,187           | 0                               | 0        | 0        | 0                         | <b>296,187</b>      |
| <b>Total</b>                                 |     | <b>296,187</b>    | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>296,187</b>      |
| <i>Prior Cost &lt; 2023/24</i>               |     | <i>17,172,697</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>17,468,884</i>   |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------------|----------------|---------------------------|----------------------|
| <b>SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242</b>                      |             |                  |                                 |                |                |                           | <b>*SIS*</b>         |
| <b>ITS FREEWAY MANAGEMENT</b>   |             |                  |                                 |                |                |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                |                           |                      |
| MNT   | SU          | 250,000          | 250,000                         | 250,000        | 250,000        | 0                         | 1,000,000            |
| <b>Total</b>  |             | <b>250,000</b>   | <b>250,000</b>                  | <b>250,000</b> | <b>250,000</b> | <b>0</b>                  | <b>1,000,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>7,000,130</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>8,000,130</i>     |
| <b>SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD AT OLD BAYMEADOWS RD - 4457401</b> |             |                  |                                 |                |                |                           | <b>*Non-SIS*</b>     |
| <b>INTERSECTION IMPROVEMENT</b>   |             |                  |                                 |                |                |                           | <b>Length: .485</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                |                           |                      |
| PE  | SU          | 0                | 0                               | 0              | 0              | 1,145,402                 | 1,145,402            |
| PE  | SA          | 0                | 0                               | 0              | 0              | 190,900                   | 190,900              |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>0</b>       | <b>0</b>       | <b>1,336,302</b>          | <b>1,336,302</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>1,336,302</i>     |
| <b>SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (US 90 / SR 10) - 4498431</b>     |             |                  |                                 |                |                |                           | <b>*Non-SIS*</b>     |
| <b>INTERSECTION IMPROVEMENT</b>   |             |                  |                                 |                |                |                           | <b>Length: 0.114</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                |                |                           |                      |
| CST   | ACSS        | 1,972,915        | 0                               | 0              | 0              | 0                         | 1,972,915            |
| <b>Total</b>  |             | <b>1,972,915</b> | <b>0</b>                        | <b>0</b>       | <b>0</b>       | <b>0</b>                  | <b>1,972,915</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>27,533</i>    | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>2,000,448</i>     |

| Phase   | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27                   | 2027/28        | Total                |
|---|-------------|----------------|---------------------------------|----------|---------------------------|----------------|----------------------|
| <b>SR 10 BIG POTTSBURG CK BRIDGE NO720042 &amp; US 1 ALT LITTLE POTTSBURG CK BRIDGE - 4392951</b> |             |                |                                 |          |                           |                | <b>*Non-SIS*</b>     |
| <b>BRIDGE-REPAIR/REHABILITATION</b>   |             |                |                                 |          |                           |                | <b>Length: 0.08</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                |                                 |          |                           |                |                      |
| CST   | DIH         | 0              | 67,861                          | 0        | 0                         | 0              | <b>67,861</b>        |
| CST   | BRRP        | 0              | 4,266,761                       | 0        | 0                         | 0              | <b>4,266,761</b>     |
| <b>Total</b>  |             | <b>0</b>       | <b>4,334,622</b>                | <b>0</b> | <b>0</b>                  | <b>0</b>       | <b>4,334,622</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>125,332</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |                | <i>4,459,954</i>     |
| <b>SR 13 AT ACOSTA BRIDGE &amp; CONNECTOR BRIDGE NO 720570 TO BRIDGE NO 720584 - 4260781</b>      |             |                |                                 |          |                           |                | <b>*Non-SIS*</b>     |
| <b>BRIDGE - PAINTING</b>  |             |                |                                 |          |                           |                | <b>Length: 1.986</b> |
| <b>Responsible Agency: FDOT</b>   |             |                |                                 |          |                           |                |                      |
| RRU   | BRRP        | 0              | 0                               | 0        | 0                         | 250,000        | <b>250,000</b>       |
| <b>Total</b>  |             | <b>0</b>       | <b>0</b>                        | <b>0</b> | <b>0</b>                  | <b>250,000</b> | <b>250,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>446,260</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |                | <i>696,260</i>       |
| <b>SR A1A (US 105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND - 2094414</b>                          |             |                |                                 |          |                           |                | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                |                                 |          |                           |                | <b>Length: 2.67</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                |                                 |          |                           |                |                      |
| CST   | DS          | 0              | 4,743,288                       | 0        | 0                         | 0              | <b>4,743,288</b>     |
| CST   | DIH         | 0              | 22,280                          | 0        | 0                         | 0              | <b>22,280</b>        |
| CST   | SA          | 0              | 264,788                         | 0        | 0                         | 0              | <b>264,788</b>       |
| <b>Total</b>  |             | <b>0</b>       | <b>5,030,356</b>                | <b>0</b> | <b>0</b>                  | <b>0</b>       | <b>5,030,356</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>659,738</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |                | <i>5,690,094</i>     |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26          | 2026/27  | 2027/28                   | Total               |
|--|-------------|------------------|---------------------------------|------------------|----------|---------------------------|---------------------|
| <b>SR A1A / HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE - 4331641</b> |             |                  |                                 |                  |          |                           | <b>*Non-SIS*</b>    |
| <b>BIKE PATH/TRAIL</b>   |             |                  |                                 |                  |          |                           | <b>Length: .573</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |                  |          |                           |                     |
| CST  | DIH         | 0                | 0                               | 111,410          | 0        | 0                         | <b>111,410</b>      |
| CST  | TLWR        | 0                | 0                               | 6,350,772        | 0        | 0                         | <b>6,350,772</b>    |
| <b>Total</b>   |             | <b>0</b>         | <b>0</b>                        | <b>6,462,182</b> | <b>0</b> | <b>0</b>                  | <b>6,462,182</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,562,917</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>8,025,099</i>    |
| <b>SR A1A AT TIMUCUAN TRAIL CROSSING &amp; SAWPIT CREEK BOAT RAMP - 4432981</b>  |             |                  |                                 |                  |          |                           | <b>*Non-SIS*</b>    |
| <b>TRAFFIC SIGNAL UPDATE</b>   |             |                  |                                 |                  |          |                           | <b>Length: .171</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |                  |          |                           |                     |
| CST  | DIH         | 0                | 0                               | 0                | 0        | 17,925                    | <b>17,925</b>       |
| CST  | DDR         | 0                | 0                               | 0                | 0        | 1,066,536                 | <b>1,066,536</b>    |
| <b>Total</b>   |             | <b>0</b>         | <b>0</b>                        | <b>0</b>         | <b>0</b> | <b>1,084,461</b>          | <b>1,084,461</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>237,875</i>   | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>1,322,336</i>    |
| <b>SR A1A FROM WONDERWOOD (SR 116) TO COAST GUARD STATION - 2095422</b>          |             |                  |                                 |                  |          |                           | <b>*Non-SIS*</b>    |
| <b>ROAD RECONSTRUCTION - 2 LANE</b>  |             |                  |                                 |                  |          |                           | <b>Length: 1.86</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |                  |          |                           |                     |
| PDE  | ACPR        | 1,250,000        | 0                               | 0                | 0        | 0                         | <b>1,250,000</b>    |
| PDE  | DIH         | 125,000          | 0                               | 0                | 0        | 0                         | <b>125,000</b>      |
| <b>Total</b>   |             | <b>1,375,000</b> | <b>0</b>                        | <b>0</b>         | <b>0</b> | <b>0</b>                  | <b>1,375,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>1,375,000</i>    |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|--|-------------|----------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>ST JOHNS AVE (SR 211) AT WILLOWBRANCH CREEK - 4454313</b> |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>REPLACE OR WIDEN BR CULVERT</b>                           |             |                |                                 |          |          |                           | <b>Length: 0.012</b> |
| <b>Responsible Agency: FDOT</b>                              |             |                |                                 |          |          |                           |                      |
| PDE  | ACPR        | 500,000        | 0                               | 0        | 0        | 0                         | <b>500,000</b>       |
| PDE  | DIH         | 50,000         | 0                               | 0        | 0        | 0                         | <b>50,000</b>        |
| PE   | SA          | 0              | 58,260                          | 0        | 0        | 0                         | <b>58,260</b>        |
| PE   | ACPR        | 0              | 1,000,000                       | 0        | 0        | 0                         | <b>1,000,000</b>     |
| <b>Total</b>   |             | <b>550,000</b> | <b>1,058,260</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,608,260</b>     |
| <i>Prior Cost &lt; 2023/24</i>                               |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,608,260</i>     |

|  |     |                   |                                 |          |          |                           |                      |
|--|-----|-------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO I-95 - 4454311</b> |     |                   |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |     |                   |                                 |          |          |                           | <b>Length: 3.723</b> |
| <b>Responsible Agency: FDOT</b>                                  |     |                   |                                 |          |          |                           |                      |
| RRU  | LF  | 1,851,212         | 0                               | 0        | 0        | 0                         | <b>1,851,212</b>     |
| CST  | LF  | 462,600           | 0                               | 0        | 0        | 0                         | <b>462,600</b>       |
| CST  | DS  | 1,639,058         | 0                               | 0        | 0        | 0                         | <b>1,639,058</b>     |
| CST  | DIH | 85,050            | 0                               | 0        | 0        | 0                         | <b>85,050</b>        |
| CST  | SA  | 282,448           | 0                               | 0        | 0        | 0                         | <b>282,448</b>       |
| CST  | DDR | 9,101,948         | 0                               | 0        | 0        | 0                         | <b>9,101,948</b>     |
| <b>Total</b>   |     | <b>13,422,316</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>13,422,316</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                   |     | <i>1,890,698</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>15,313,014</i>    |

|   |      |                |                                 |          |            |                           |                     |
|---|------|----------------|---------------------------------|----------|------------|---------------------------|---------------------|
| <b>TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD - 4084943</b> |      |                |                                 |          |            |                           | <b>*Non-SIS*</b>    |
| <b>BIKE PATH/TRAIL</b>  |      |                |                                 |          |            |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                               |      |                |                                 |          |            |                           |                     |
| ROW   | TALU | 0              | 0                               | 0        | 875        | 0                         | <b>875</b>          |
| <b>Total</b>  |      | <b>0</b>       | <b>0</b>                        | <b>0</b> | <b>875</b> | <b>0</b>                  | <b>875</b>          |
| <i>Prior Cost &lt; 2023/24</i>                                |      | <i>352,736</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>   | <i>Total Project Cost</i> | <i>353,611</i>      |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353</b>                      |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>TRAFFIC MANAGEMENT CENTERS</b>  |             |                  |                                 |          |          |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |          |          |                           |                      |
| OPS  | DITS        | 420,000          | 0                               | 0        | 0        | 0                         | <b>420,000</b>       |
| <b>Total</b>   |             | <b>420,000</b>   | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>420,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>8,886,364</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>9,306,364</i>     |
| <b>UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO WATEREDGE LANE - 4454271</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |             |                  |                                 |          |          |                           | <b>Length: 2.107</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |          |          |                           |                      |
| CST  | LF          | 21,831           | 0                               | 0        | 0        | 0                         | <b>21,831</b>        |
| CST  | DS          | 2,148,554        | 0                               | 0        | 0        | 0                         | <b>2,148,554</b>     |
| CST  | DIH         | 46,039           | 0                               | 0        | 0        | 0                         | <b>46,039</b>        |
| CST  | SA          | 1,195,177        | 0                               | 0        | 0        | 0                         | <b>1,195,177</b>     |
| CST  | DDR         | 4,532,446        | 0                               | 0        | 0        | 0                         | <b>4,532,446</b>     |
| <b>Total</b>   |             | <b>7,944,047</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>7,944,047</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>855,183</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>8,799,230</i>     |



| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD (SR 13) TO I-95 - 4471251</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |             |                  |                                 |          |          |                           | <b>Length: 2.127</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |          |          |                           |                      |
| RRU  | LF          | 1,050,112        | 0                               | 0        | 0        | 0                         | <b>1,050,112</b>     |
| CST  | DS          | 3,197,674        | 0                               | 0        | 0        | 0                         | <b>3,197,674</b>     |
| CST  | DIH         | 51,742           | 0                               | 0        | 0        | 0                         | <b>51,742</b>        |
| CST  | SA          | 465,251          | 0                               | 0        | 0        | 0                         | <b>465,251</b>       |
| CST  | DDR         | 1,112,097        | 0                               | 0        | 0        | 0                         | <b>1,112,097</b>     |
| CST  | ACNR        | 1,392,653        | 0                               | 0        | 0        | 0                         | <b>1,392,653</b>     |
| <b>Total</b>   |             | <b>7,269,529</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>7,269,529</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,304,452</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>8,573,981</i>     |
| <b>UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD TO MERRILL ROAD - 4471242</b>  |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |             |                  |                                 |          |          |                           | <b>Length: 1.822</b> |
| <b>Responsible Agency: COJ</b>   |             |                  |                                 |          |          |                           |                      |
| CST  | DDR         | 9,500,000        | 0                               | 0        | 0        | 0                         | <b>9,500,000</b>     |
| <b>Total</b>   |             | <b>9,500,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>9,500,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>9,500,000</i>     |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>US 17 (SR 5) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE - 2095733</b> |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |          |          |                           | <b>Length: 9.715</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                      |
| RRU   | DDR         | 50,000           | 0                               | 0        | 0        | 0                         | <b>50,000</b>        |
| CST   | DS          | 0                | 2,466,061                       | 0        | 0        | 0                         | <b>2,466,061</b>     |
| CST   | DIH         | 0                | 71,236                          | 0        | 0        | 0                         | <b>71,236</b>        |
| CST   | SA          | 0                | 821,665                         | 0        | 0        | 0                         | <b>821,665</b>       |
| CST   | ACNR        | 0                | 16,660,403                      | 0        | 0        | 0                         | <b>16,660,403</b>    |
| <b>Total</b>  |             | <b>50,000</b>    | <b>20,019,365</b>               | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>20,069,365</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,901,005</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>21,970,370</i>    |
| <b>US 301 (SR 200) AT I-10 IMPROVEMENTS - 4288652</b>                               |             |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>INTERCHANGE RAMP (NEW)</b>   |             |                  |                                 |          |          |                           | <b>Length: .585</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                      |
| ENV   | DEM         | 138,300          | 0                               | 0        | 0        | 0                         | <b>138,300</b>       |
| CST   | ACFP        | 0                | 6,887,608                       | 0        | 0        | 0                         | <b>6,887,608</b>     |
| <b>Total</b>  |             | <b>138,300</b>   | <b>6,887,608</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>7,025,908</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,904,484</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>8,930,392</i>     |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                 |
|--|-------------|----------------|---------------------------------|----------|----------|---------------------------|-----------------------|
| <b>US 301 (SR 200) URBAN AREA RAIL DIVERSION PLAN - 4462331</b>  |             |                |                                 |          |          |                           | <b>*SIS*</b>          |
| <b>OTHER ITS</b>   |             |                |                                 |          |          |                           | <b>Length: 11.100</b> |
| <b>Responsible Agency: FDOT</b>                                  |             |                |                                 |          |          |                           |                       |
| PE   | DIH         | 0              | 90,524                          | 0        | 0        | 0                         | <b>90,524</b>         |
| PE   | DDR         | 0              | 543,147                         | 0        | 0        | 0                         | <b>543,147</b>        |
| CST  | DS          | 0              | 0                               | 0        | 0        | 1,516,011                 | <b>1,516,011</b>      |
| CST  | DIH         | 0              | 0                               | 0        | 0        | 20,053                    | <b>20,053</b>         |
| CST  | SA          | 0              | 0                               | 0        | 0        | 952,634                   | <b>952,634</b>        |
| CST  | DDR         | 0              | 0                               | 0        | 0        | 3,489,642                 | <b>3,489,642</b>      |
| <b>Total</b>   |             | <b>0</b>       | <b>633,671</b>                  | <b>0</b> | <b>0</b> | <b>5,978,340</b>          | <b>6,612,011</b>      |
| <i>Prior Cost &lt; 2023/24</i>                                   |             | <i>1,536</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>6,613,547</i>      |
| <b>VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTARY - 4411961</b> |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>      |
| <b>SIDEWALK</b>  |             |                |                                 |          |          |                           | <b>Length: 1.000</b>  |
| <b>Responsible Agency: JTA</b>                                   |             |                |                                 |          |          |                           |                       |
| CST  | SR2T        | 951,607        | 0                               | 0        | 0        | 0                         | <b>951,607</b>        |
| <b>Total</b>   |             | <b>951,607</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>951,607</b>        |
| <i>Prior Cost &lt; 2023/24</i>                                   |             | <i>231,011</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,182,618</i>      |

**Section B - Duval County State Highway / Transit Projects (JTA)**

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| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26          | 2026/27          | 2027/28                   | Total               |
|---|-------------|-------------------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>5310 CAPITAL - JACKSONVILLE UZA - JTA - 4511501</b>                      |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>CAPITAL FOR FIXED ROUTE</b>  |             |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>  |             |                   |                                 |                  |                  |                           |                     |
| CAP   | DPTO        | 80,409            | 0                               | 0                | 0                | 0                         | <b>80,409</b>       |
| CAP   | LF          | 80,411            | 0                               | 0                | 0                | 0                         | <b>80,411</b>       |
| CAP   | DU          | 643,278           | 0                               | 0                | 0                | 0                         | <b>643,278</b>      |
| <b>Total</b>  |             | <b>804,098</b>    | <b>0</b>                        | <b>0</b>         | <b>0</b>         | <b>0</b>                  | <b>804,098</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>804,098</i>      |
| <b>DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272561</b>           |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>OPERATING/ADMIN. ASSISTANCE</b>  |             |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>  |             |                   |                                 |                  |                  |                           |                     |
| OPS   | DU          | 169,123           | 207,338                         | 213,558          | 219,965          | 226,564                   | <b>1,036,548</b>    |
| OPS   | LF          | 169,123           | 207,338                         | 213,558          | 219,965          | 226,564                   | <b>1,036,548</b>    |
| <b>Total</b>  |             | <b>338,246</b>    | <b>414,676</b>                  | <b>427,116</b>   | <b>439,930</b>   | <b>453,128</b>            | <b>2,073,096</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>1,401,138</i>  | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>3,474,234</i>    |
| <b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441</b> |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>CAPITAL FOR FIXED ROUTE</b>  |             |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>  |             |                   |                                 |                  |                  |                           |                     |
| CAP   | FTA         | 3,703,588         | 3,703,588                       | 3,703,588        | 3,703,588        | 3,703,588                 | <b>18,517,940</b>   |
| CAP   | LF          | 925,900           | 925,900                         | 925,900          | 925,900          | 925,900                   | <b>4,629,500</b>    |
| <b>Total</b>  |             | <b>4,629,488</b>  | <b>4,629,488</b>                | <b>4,629,488</b> | <b>4,629,488</b> | <b>4,629,488</b>          | <b>23,147,440</b>   |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>18,517,952</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>41,665,392</i>   |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26           | 2026/27           | 2027/28                   | Total               |
|---|-------------|-------------------|---------------------------------|-------------------|-------------------|---------------------------|---------------------|
| <b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201</b> |             |                   |                                 |                   |                   |                           | <b>*Non-SIS*</b>    |
| <b>CAPITAL FOR FIXED ROUTE</b>  |             |                   |                                 |                   |                   |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>  |             |                   |                                 |                   |                   |                           |                     |
| CAP   | FTA         | 12,000,000        | 12,000,000                      | 12,000,000        | 12,000,000        | 12,000,000                | <b>60,000,000</b>   |
| CAP   | LF          | 3,000,000         | 3,000,000                       | 3,000,000         | 3,000,000         | 3,000,000                 | <b>15,000,000</b>   |
| <b>Total</b>  |             | <b>15,000,000</b> | <b>15,000,000</b>               | <b>15,000,000</b> | <b>15,000,000</b> | <b>15,000,000</b>         | <b>75,000,000</b>   |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>50,151,098</i> | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i>          | <i>Total Project Cost</i> | <i>125,151,098</i>  |

|   |     |                   |                                 |                  |                  |                           |                     |
|---|-----|-------------------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601</b> |     |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>CAPITAL FOR FIXED ROUTE</b>  |     |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>  |     |                   |                                 |                  |                  |                           |                     |
| CAP   | FTA | 2,504,072         | 2,504,072                       | 2,504,072        | 2,504,072        | 2,504,072                 | <b>12,520,360</b>   |
| CAP   | LF  | 626,019           | 626,019                         | 626,019          | 626,019          | 626,019                   | <b>3,130,095</b>    |
| <b>Total</b>  |     | <b>3,130,091</b>  | <b>3,130,091</b>                | <b>3,130,091</b> | <b>3,130,091</b> | <b>3,130,091</b>          | <b>15,650,455</b>   |
| <i>Prior Cost &lt; 2023/24</i>  |     | <i>16,470,646</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>32,121,101</i>   |

|  |     |                   |                                 |                  |                  |                           |                     |
|--|-----|-------------------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671</b> |     |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>CAPITAL FOR FIXED ROUTE</b>   |     |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>   |     |                   |                                 |                  |                  |                           |                     |
| CAP  | FTA | 1,535,528         | 1,535,528                       | 1,535,528        | 1,535,528        | 1,535,528                 | <b>7,677,640</b>    |
| CAP  | LF  | 307,106           | 307,106                         | 307,106          | 307,106          | 307,106                   | <b>1,535,530</b>    |
| <b>Total</b>   |     | <b>1,842,634</b>  | <b>1,842,634</b>                | <b>1,842,634</b> | <b>1,842,634</b> | <b>1,842,634</b>          | <b>9,213,170</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |     | <i>19,623,963</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>28,837,133</i>   |

| Phase  | Fund Source | 2023/24            | 2024/25                         | 2025/26           | 2026/27           | 2027/28                   | Total               |
|--|-------------|--------------------|---------------------------------|-------------------|-------------------|---------------------------|---------------------|
| <b>JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591</b>    |             |                    |                                 |                   |                   |                           | <b>*Non-SIS*</b>    |
| <b>OPERATING FOR FIXED ROUTE</b>                                       |             |                    |                                 |                   |                   |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>   |             |                    |                                 |                   |                   |                           |                     |
| OPS  | DDR         | 5,029,877          | 5,164,737                       | 5,319,678         | 5,479,269         | 5,643,647                 | <b>26,637,208</b>   |
| OPS  | LF          | 5,029,877          | 5,164,737                       | 5,319,678         | 5,479,269         | 5,643,647                 | <b>26,637,208</b>   |
| <b>Total</b>   |             | <b>10,059,754</b>  | <b>10,329,474</b>               | <b>10,639,356</b> | <b>10,958,538</b> | <b>11,287,294</b>         | <b>53,274,416</b>   |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>143,158,529</i> | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i>          | <i>Total Project Cost</i> | <i>196,432,945</i>  |
| <b>JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233</b> |             |                    |                                 |                   |                   |                           | <b>*Non-SIS*</b>    |
| <b>PURCHASE VEHICLES/EQUIPMENT</b>                                     |             |                    |                                 |                   |                   |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>   |             |                    |                                 |                   |                   |                           |                     |
| CAP  | FTAT        | 1,000,000          | 1,000,000                       | 1,000,000         | 1,000,000         | 1,000,000                 | <b>5,000,000</b>    |
| CAP  | SU          | 1,000,000          | 1,000,000                       | 1,000,000         | 1,000,000         | 1,000,000                 | <b>5,000,000</b>    |
| CAP  | LF          | 250,000            | 250,000                         | 250,000           | 250,000           | 250,000                   | <b>1,250,000</b>    |
| <b>Total</b>   |             | <b>2,250,000</b>   | <b>2,250,000</b>                | <b>2,250,000</b>  | <b>2,250,000</b>  | <b>2,250,000</b>          | <b>11,250,000</b>   |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>33,500,000</i>  | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i>          | <i>Total Project Cost</i> | <i>44,750,000</i>   |
| <b>JTA BLUE LINE FLEX ROUTE - OPERATIONS - 4453331</b>                 |             |                    |                                 |                   |                   |                           | <b>*Non-SIS*</b>    |
| <b>URBAN CORRIDOR IMPROVEMENTS</b>                                     |             |                    |                                 |                   |                   |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>   |             |                    |                                 |                   |                   |                           |                     |
| OPS  | DDR         | 186,000            | 0                               | 0                 | 0                 | 0                         | <b>186,000</b>      |
| OPS  | DPTO        | 0                  | 190,000                         | 194,000           | 0                 | 0                         | <b>384,000</b>      |
| <b>Total</b>   |             | <b>186,000</b>     | <b>190,000</b>                  | <b>194,000</b>    | <b>0</b>          | <b>0</b>                  | <b>570,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>912,666</i>     | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i>          | <i>Total Project Cost</i> | <i>1,482,666</i>    |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26          | 2026/27          | 2027/28                   | Total               |
|--|-------------|------------------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>JTA BUS AND BUS FACILITIES - SECTION 5339 - 4337151</b> |             |                  |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>TRANSIT IMPROVEMENT</b>                                 |             |                  |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>                             |             |                  |                                 |                  |                  |                           |                     |
| CAP  | FTA         | 1,807,624        | 1,807,624                       | 1,807,624        | 1,807,624        | 1,807,624                 | <b>9,038,120</b>    |
| CAP  | LF          | 451,906          | 451,906                         | 451,906          | 451,906          | 451,906                   | <b>2,259,530</b>    |
| <b>Total</b>   |             | <b>2,259,530</b> | <b>2,259,530</b>                | <b>2,259,530</b> | <b>2,259,530</b> | <b>2,259,530</b>          | <b>11,297,650</b>   |
| <i>Prior Cost &lt; 2023/24</i>                             |             | <i>9,038,120</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>20,335,770</i>   |

|   |      |                |                                 |                |          |                           |                     |
|---|------|----------------|---------------------------------|----------------|----------|---------------------------|---------------------|
| <b>JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS - 4462162</b> |      |                |                                 |                |          |                           | <b>*Non-SIS*</b>    |
| <b>URBAN CORRIDOR IMPROVEMENTS</b>                          |      |                |                                 |                |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>                              |      |                |                                 |                |          |                           |                     |
| OPS   | DDR  | 266,000        | 270,000                         | 0              | 0        | 0                         | <b>536,000</b>      |
| OPS   | DPTO | 0              | 0                               | 274,500        | 0        | 0                         | <b>274,500</b>      |
| <b>Total</b>  |      | <b>266,000</b> | <b>270,000</b>                  | <b>274,500</b> | <b>0</b> | <b>0</b>                  | <b>810,500</b>      |
| <i>Prior Cost &lt; 2023/24</i>                              |      | <i>520,750</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>1,331,250</i>    |

|   |      |                |                                 |                |          |                           |                     |
|---|------|----------------|---------------------------------|----------------|----------|---------------------------|---------------------|
| <b>JTA RED LINE FLEX ROUTE - OPERATIONS - 4453332</b> |      |                |                                 |                |          |                           | <b>*Non-SIS*</b>    |
| <b>URBAN CORRIDOR IMPROVEMENTS</b>                    |      |                |                                 |                |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JTA</b>                        |      |                |                                 |                |          |                           |                     |
| OPS   | DDR  | 115,000        | 0                               | 0              | 0        | 0                         | <b>115,000</b>      |
| OPS   | DPTO | 0              | 117,000                         | 120,000        | 0        | 0                         | <b>237,000</b>      |
| <b>Total</b>  |      | <b>115,000</b> | <b>117,000</b>                  | <b>120,000</b> | <b>0</b> | <b>0</b>                  | <b>352,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>                        |      | <i>555,971</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>907,971</i>      |



| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total            |
|--|-------------|------------------|---------------------------------|----------------|----------------|---------------------------|------------------|
| <b>SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161</b> |             |                  |                                 |                |                | <b>*Non-SIS*</b>          |                  |
| <b>TRANSIT IMPROVEMENT</b>                             |             |                  |                                 |                |                | <b>Length: .000</b>       |                  |
| <b>Responsible Agency: JTA</b>                         |             |                  |                                 |                |                |                           |                  |
| OPS  | LF          | 180,230          | 180,230                         | 180,230        | 180,230        | 180,230                   | <b>901,150</b>   |
| OPS  | FTA         | 720,917          | 720,917                         | 730,917        | 730,917        | 730,917                   | <b>3,634,585</b> |
| <b>Total</b>   |             | <b>901,147</b>   | <b>901,147</b>                  | <b>911,147</b> | <b>911,147</b> | <b>911,147</b>            | <b>4,535,735</b> |
| <i>Prior Cost &lt; 2023/24</i>                         |             | <i>3,604,588</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> |                  |
|  |             |                  |                                 |                |                |                           | <i>8,140,323</i> |

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**Section C - Duval County Aviation Projects**

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| Phase  | Fund Source | 2023/24  | 2024/25                         | 2025/26          | 2026/27  | 2027/28                   | Total               |
|--|-------------|----------|---------------------------------|------------------|----------|---------------------------|---------------------|
| <b>CECIL AIRPORT DESIGN &amp; CONSTRUCT HANGAR 1025 PFL0013206 - 4476731</b> |             |          |                                 |                  |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>  |             |          |                                 |                  |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAA</b>   |             |          |                                 |                  |          |                           |                     |
| CAP  | DPTO        | 0        | 0                               | 1,645,000        | 0        | 0                         | <b>1,645,000</b>    |
| CAP  | LF          | 0        | 0                               | 1,645,000        | 0        | 0                         | <b>1,645,000</b>    |
| <b>Total</b>   |             | <b>0</b> | <b>0</b>                        | <b>3,290,000</b> | <b>0</b> | <b>0</b>                  | <b>3,290,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>3,290,000</i>    |

|  |      |                  |                                 |          |          |                           |                     |
|--|------|------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>CECIL AIRPORT STEEL TRUSS REHAB - 4440731</b> |      |                  |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>              |      |                  |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAA</b>                   |      |                  |                                 |          |          |                           |                     |
| CAP  | DPTO | 1,650,000        | 0                               | 0        | 0        | 0                         | <b>1,650,000</b>    |
| CAP  | LF   | 1,650,000        | 0                               | 0        | 0        | 0                         | <b>1,650,000</b>    |
| <b>Total</b>                                     |      | <b>3,300,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>3,300,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>                   |      | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>3,300,000</i>    |

|   |      |          |                                 |                  |          |                           |                     |
|---|------|----------|---------------------------------|------------------|----------|---------------------------|---------------------|
| <b>HERLONG AIRPORT DESIGN &amp; CONSTRUCT BULK HANGARS PFL0013214 - 2170137</b> |      |          |                                 |                  |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>   |      |          |                                 |                  |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAA</b>  |      |          |                                 |                  |          |                           |                     |
| CAP   | DPTO | 0        | 0                               | 700,000          | 0        | 0                         | <b>700,000</b>      |
| CAP   | DDR  | 0        | 0                               | 1,000,000        | 0        | 0                         | <b>1,000,000</b>    |
| CAP   | LF   | 0        | 0                               | 1,700,000        | 0        | 0                         | <b>1,700,000</b>    |
| <b>Total</b>  |      | <b>0</b> | <b>0</b>                        | <b>3,400,000</b> | <b>0</b> | <b>0</b>                  | <b>3,400,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>3,400,000</i>    |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|--|-------------|----------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>HERLONG AIRPORT DESIGN &amp; INSTALLATION OF SECURITY FENCING - 4440741</b> |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION SAFETY PROJECT</b>   |             |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAA</b>   |             |                |                                 |          |          |                           |                     |
| CAP  | DPTO        | 300,000        | 0                               | 0        | 0        | 0                         | <b>300,000</b>      |
| CAP  | LF          | 300,000        | 0                               | 0        | 0        | 0                         | <b>300,000</b>      |
| <b>Total</b>   |             | <b>600,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>600,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>600,000</i>      |

|   |      |                  |                                 |                   |                   |                           |                     |
|---|------|------------------|---------------------------------|-------------------|-------------------|---------------------------|---------------------|
| <b>JACKSONVILLE INTL AIRPORT DESIGN &amp; RECONST CONCOURSE B MOD PFL000175 - 2169784</b> |      |                  |                                 |                   |                   |                           | <b>*SIS*</b>        |
| <b>AVIATION CAPACITY PROJECT</b>  |      |                  |                                 |                   |                   |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAA</b>  |      |                  |                                 |                   |                   |                           |                     |
| CAP   | GMR  | 546,268          | 0                               | 10,000,000        | 0                 | 8,272,283                 | <b>18,818,551</b>   |
| CAP   | DPTO | 250,000          | 2,845,867                       | 0                 | 4,500,000         | 5,000,000                 | <b>12,595,867</b>   |
| CAP   | LF   | 796,268          | 10,998,312                      | 10,000,000        | 14,500,000        | 13,272,283                | <b>49,566,863</b>   |
| CAP   | SIWR | 0                | 5,998,312                       | 0                 | 0                 | 0                         | <b>5,998,312</b>    |
| CAP   | DDR  | 0                | 2,154,133                       | 0                 | 0                 | 0                         | <b>2,154,133</b>    |
| CAP   | DIS  | 0                | 0                               | 0                 | 10,000,000        | 0                         | <b>10,000,000</b>   |
| <b>Total</b>  |      | <b>1,592,536</b> | <b>21,996,624</b>               | <b>20,000,000</b> | <b>29,000,000</b> | <b>26,544,566</b>         | <b>99,133,726</b>   |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i>          | <i>Total Project Cost</i> | <i>99,133,726</i>   |

|   |      |          |                                 |                  |          |                           |                     |
|---|------|----------|---------------------------------|------------------|----------|---------------------------|---------------------|
| <b>JACKSONVILLE INTL AIRPORT DESIGN &amp; REHAB TXWY F PFL0012540 - 4476591</b> |      |          |                                 |                  |          |                           | <b>*SIS*</b>        |
| <b>AVIATION PRESERVATION PROJECT</b>  |      |          |                                 |                  |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAA</b>  |      |          |                                 |                  |          |                           |                     |
| CAP   | DPTO | 0        | 0                               | 500,000          | 0        | 0                         | <b>500,000</b>      |
| CAP   | LF   | 0        | 0                               | 500,000          | 0        | 0                         | <b>500,000</b>      |
| <b>Total</b>  |      | <b>0</b> | <b>0</b>                        | <b>1,000,000</b> | <b>0</b> | <b>0</b>                  | <b>1,000,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>1,000,000</i>    |

| Phase   | Fund Source | 2023/24  | 2024/25                         | 2025/26          | 2026/27  | 2027/28                   | Total               |
|---|-------------|----------|---------------------------------|------------------|----------|---------------------------|---------------------|
| <b>JAX EX AT CRAIG AIRPORT DESIGN AND REHAB TXWY A PFL0012554 - 4440752</b> |             |          |                                 |                  |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>  |             |          |                                 |                  |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAA</b>  |             |          |                                 |                  |          |                           |                     |
| CAP   | DPTO        | 0        | 0                               | 77,500           | 0        | 0                         | <b>77,500</b>       |
| CAP   | LF          | 0        | 0                               | 77,500           | 0        | 0                         | <b>77,500</b>       |
| CAP   | FAA         | 0        | 0                               | 1,395,000        | 0        | 0                         | <b>1,395,000</b>    |
| <b>Total</b>  |             | <b>0</b> | <b>0</b>                        | <b>1,550,000</b> | <b>0</b> | <b>0</b>                  | <b>1,550,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>1,550,000</i>    |

|   |      |          |                                 |                  |          |                           |                     |
|---|------|----------|---------------------------------|------------------|----------|---------------------------|---------------------|
| <b>JAX EX AT CRAIG AIRPORT DESIGN AND REHAB TXWY B PFL0012754 - 4440753</b> |      |          |                                 |                  |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>  |      |          |                                 |                  |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAA</b>  |      |          |                                 |                  |          |                           |                     |
| CAP   | DPTO | 0        | 0                               | 77,500           | 0        | 0                         | <b>77,500</b>       |
| CAP   | LF   | 0        | 0                               | 77,500           | 0        | 0                         | <b>77,500</b>       |
| CAP   | FAA  | 0        | 0                               | 1,395,000        | 0        | 0                         | <b>1,395,000</b>    |
| <b>Total</b>  |      | <b>0</b> | <b>0</b>                        | <b>1,550,000</b> | <b>0</b> | <b>0</b>                  | <b>1,550,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>1,550,000</i>    |

|   |      |                  |                                 |          |          |                           |                     |
|---|------|------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 &amp; TAXIWAYS - 4440751</b> |      |                  |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>  |      |                  |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAA</b>  |      |                  |                                 |          |          |                           |                     |
| CAP   | DPTO | 800,000          | 0                               | 0        | 0        | 0                         | <b>800,000</b>      |
| CAP   | LF   | 800,000          | 0                               | 0        | 0        | 0                         | <b>800,000</b>      |
| <b>Total</b>  |      | <b>1,600,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,600,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,600,000</i>    |

**Section D - Duval County Port Projects**

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| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|---|-------------|-------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641</b> |             |                   |                                 |          |          |                           | <b>*SIS*</b>        |
| <b>SEAPORT CAPACITY PROJECT</b>                   |             |                   |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAXPORT</b>                |             |                   |                                 |          |          |                           |                     |
| CAP   | LF          | 4,375,000         | 3,275,000                       | 0        | 0        | 0                         | 7,650,000           |
| CAP   | DIS         | 13,125,000        | 0                               | 0        | 0        | 0                         | 13,125,000          |
| CAP   | SIWR        | 0                 | 9,825,000                       | 0        | 0        | 0                         | 9,825,000           |
| <b>Total</b>                                      |             | <b>17,500,000</b> | <b>13,100,000</b>               | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>30,600,000</b>   |
| <i>Prior Cost &lt; 2023/24</i>                    |             | <i>30,942,363</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> |                     |
|   |             |                   |                                 |          |          |                           | <i>61,542,363</i>   |

|   |      |                    |                                 |                  |          |                           |                     |
|---|------|--------------------|---------------------------------|------------------|----------|---------------------------|---------------------|
| <b>JAXPORT CHANNEL DEEPENING &amp; WIDENING - 4373561</b> |      |                    |                                 |                  |          |                           | <b>*SIS*</b>        |
| <b>SEAPORT CAPACITY PROJECT</b>                           |      |                    |                                 |                  |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAXPORT</b>                        |      |                    |                                 |                  |          |                           |                     |
| CAP   | GMR  | 16,050,000         | 0                               | 1,500,000        | 0        | 0                         | 17,550,000          |
| CAP   | LF   | 16,050,000         | 4,000,000                       | 1,500,000        | 0        | 0                         | 21,550,000          |
| CAP   | DPTO | 0                  | 4,000,000                       | 0                | 0        | 0                         | 4,000,000           |
| <b>Total</b>  |      | <b>32,100,000</b>  | <b>8,000,000</b>                | <b>3,000,000</b> | <b>0</b> | <b>0</b>                  | <b>43,100,000</b>   |
| <i>Prior Cost &lt; 2023/24</i>                            |      | <i>190,759,426</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> |                     |
|   |      |                    |                                 |                  |          |                           | <i>233,859,426</i>  |

|   |      |                   |                                 |          |          |                           |                     |
|---|------|-------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201</b> |      |                   |                                 |          |          |                           | <b>*SIS*</b>        |
| <b>SEAPORT CAPACITY PROJECT</b>                                 |      |                   |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAXPORT</b>                              |      |                   |                                 |          |          |                           |                     |
| CAP   | PORT | 3,280,000         | 0                               | 0        | 0        | 0                         | 3,280,000           |
| CAP   | LF   | 3,280,000         | 0                               | 0        | 0        | 0                         | 3,280,000           |
| <b>Total</b>  |      | <b>6,560,000</b>  | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>6,560,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                  |      | <i>18,714,952</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> |                     |
|   |      |                   |                                 |          |          |                           | <i>25,274,952</i>   |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>TALLEYRAND MARINE TERMINAL SIDING - 4521271</b> |             |                  |                                 |          |          |                           | <b>*SIS*</b>        |
| <b>RAIL CAPACITY PROJECT</b>                       |             |                  |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: JAXPORT</b>                 |             |                  |                                 |          |          |                           |                     |
| CAP  | LF          | 750,000          | 0                               | 0        | 0        | 0                         | <b>750,000</b>      |
| CAP  | DIS         | 750,000          | 0                               | 0        | 0        | 0                         | <b>750,000</b>      |
| <b>Total</b>                                       |             | <b>1,500,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,500,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>                     |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,500,000</i>    |



**Section E - St. Johns County State Highway / Transit Projects (FDOT)**

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| Phase   | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27          | 2027/28                   | Total                |
|---|-------------|----------------|---------------------------------|----------|------------------|---------------------------|----------------------|
| <b>ANASTASIA STATE PARK ( SR A1A) FROM POPE ROAD TO RED COX DRIVE - 4470601</b> |             |                |                                 |          |                  |                           | <b>*Non-SIS*</b>     |
| <b>BIKE PATH/TRAIL</b>  |             |                |                                 |          |                  |                           | <b>Length: 2.082</b> |
| <b>Responsible Agency: FDOT</b>   |             |                |                                 |          |                  |                           |                      |
| CST   | DIH         | 0              | 0                               | 0        | 74,828           | 0                         | <b>74,828</b>        |
| CST   | TLWR        | 0              | 0                               | 0        | 4,431,052        | 0                         | <b>4,431,052</b>     |
| <b>Total</b>  |             | <b>0</b>       | <b>0</b>                        | <b>0</b> | <b>4,505,880</b> | <b>0</b>                  | <b>4,505,880</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>831,416</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>         | <i>Total Project Cost</i> | <i>5,337,296</i>     |

|  |      |                  |                                 |          |          |                           |                      |
|--|------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS - 4308974</b> |      |                  |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>INTERCHANGE IMPROVEMENT</b>   |      |                  |                                 |          |          |                           | <b>Length: 0.256</b> |
| <b>Responsible Agency: FDOT</b>  |      |                  |                                 |          |          |                           |                      |
| PE   | DIH  | 61,566           | 0                               | 0        | 0        | 0                         | <b>61,566</b>        |
| PE   | SU   | 873,188          | 0                               | 0        | 0        | 0                         | <b>873,188</b>       |
| PE   | CARU | 123,825          | 0                               | 0        | 0        | 0                         | <b>123,825</b>       |
| PE   | CARL | 450,582          | 0                               | 0        | 0        | 0                         | <b>450,582</b>       |
| CST  | DS   | 0                | 0                               | 0        | 0        | 2,788,809                 | <b>2,788,809</b>     |
| CST  | DIH  | 0                | 0                               | 0        | 0        | 47,570                    | <b>47,570</b>        |
| CST  | SA   | 0                | 0                               | 0        | 0        | 8,509,142                 | <b>8,509,142</b>     |
| <b>Total</b>   |      | <b>1,509,161</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>11,345,521</b>         | <b>12,854,682</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |      | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>12,854,682</i>    |

|   |      |                  |                                 |          |          |                           |                     |
|---|------|------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>AVENIDA MENENDEZ (SR A1A) FROM KING ST / CATHEDRAL PLACE TO CASTILLO DRIVE - 4435541</b> |      |                  |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>PEDESTRIAN SAFETY IMPROVEMENT</b>  |      |                  |                                 |          |          |                           | <b>Length: .618</b> |
| <b>Responsible Agency: FDOT</b>   |      |                  |                                 |          |          |                           |                     |
| CST   | DITS | 2,097,782        | 0                               | 0        | 0        | 0                         | <b>2,097,782</b>    |
| <b>Total</b>  |      | <b>2,097,782</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>2,097,782</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>416,667</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>2,514,449</i>    |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26          | 2026/27        | 2027/28                   | Total               |
|--|-------------|------------------|---------------------------------|------------------|----------------|---------------------------|---------------------|
| <b>CITY OF ST AUGUSTINE DOWNTOWN CIRCULATOR PHASE I - 2164533</b>        |             |                  |                                 |                  |                |                           | <b>*Non-SIS*</b>    |
| <b>URBAN CORRIDOR IMPROVEMENTS</b>                                       |             |                  |                                 |                  |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: St. Augustine</b>                                 |             |                  |                                 |                  |                |                           |                     |
| OPS  | DDR         | 1,000,000        | 1,000,000                       | 0                | 0              | 0                         | <b>2,000,000</b>    |
| OPS  | DPTO        | 0                | 0                               | 1,000,000        | 0              | 0                         | <b>1,000,000</b>    |
| <b>Total</b>   |             | <b>1,000,000</b> | <b>1,000,000</b>                | <b>1,000,000</b> | <b>0</b>       | <b>0</b>                  | <b>3,000,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>750,000</i>   | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>       | <i>Total Project Cost</i> | <i>3,750,000</i>    |
| <b>CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY - 4442252</b>            |             |                  |                                 |                  |                |                           | <b>*Non-SIS*</b>    |
| <b>ROUTINE MAINTENANCE</b>   |             |                  |                                 |                  |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |                  |                |                           |                     |
| MNT  | D           | 150,000          | 150,000                         | 0                | 0              | 0                         | <b>300,000</b>      |
| <b>Total</b>   |             | <b>150,000</b>   | <b>150,000</b>                  | <b>0</b>         | <b>0</b>       | <b>0</b>                  | <b>300,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>195,000</i>   | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>       | <i>Total Project Cost</i> | <i>495,000</i>      |
| <b>D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341</b> |             |                  |                                 |                  |                |                           | <b>*Non-SIS*</b>    |
| <b>TRAFFIC CONTROL DEVICES/SYSTEM</b>                                    |             |                  |                                 |                  |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: St. JOHNS CO.</b>                                 |             |                  |                                 |                  |                |                           |                     |
| OPS  | DITS        | 244,912          | 69,385                          | 52,031           | 275,237        | 0                         | <b>641,565</b>      |
| OPS  | DDR         | 367,369          | 561,389                         | 598,360          | 396,072        | 0                         | <b>1,923,190</b>    |
| <b>Total</b>   |             | <b>612,281</b>   | <b>630,774</b>                  | <b>650,391</b>   | <b>671,309</b> | <b>0</b>                  | <b>2,564,755</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>5,838,597</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>       | <i>Total Project Cost</i> | <i>8,403,352</i>    |

| Phase   | Fund Source | 2023/24            | 2024/25                         | 2025/26          | 2026/27  | 2027/28                   | Total                |
|---|-------------|--------------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY - 4404782</b>               |             |                    |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>ROUTINE MAINTENANCE</b>  |             |                    |                                 |                  |          |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                    |                                 |                  |          |                           |                      |
| MNT   | D           | 167,415            | 167,415                         | 0                | 0        | 0                         | <b>334,830</b>       |
| <b>Total</b>  |             | <b>167,415</b>     | <b>167,415</b>                  | <b>0</b>         | <b>0</b> | <b>0</b>                  | <b>334,830</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>167,415</i>     | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>502,245</i>       |
| <b>FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR 9) TO EAST OF CR 16A SPUR - 4229388</b> |             |                    |                                 |                  |          |                           | <b>*SIS*</b>         |
| <b>NEW ROAD CONSTRUCTION</b>  |             |                    |                                 |                  |          |                           | <b>Length: 7.654</b> |
| <b>Responsible Agency: FDOT</b>   |             |                    |                                 |                  |          |                           |                      |
| <b>LRTP No: 14</b>  |             |                    |                                 |                  |          |                           |                      |
| DSB   | ACNP        | 0                  | 3,490,264                       | 0                | 0        | 0                         | <b>3,490,264</b>     |
| DSB   | PKBD        | 0                  | 1,576,615                       | 0                | 0        | 0                         | <b>1,576,615</b>     |
| DSB   | DI          | 0                  | 0                               | 3,960,000        | 0        | 0                         | <b>3,960,000</b>     |
| <b>Total</b>  |             | <b>0</b>           | <b>5,066,879</b>                | <b>3,960,000</b> | <b>0</b> | <b>0</b>                  | <b>9,026,879</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>389,421,938</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>398,448,817</i>   |
| <b>I-95 (SR 9) AT SR 16 DIVERGING DIAMOND INTERCHANGE - 4436521</b>                     |             |                    |                                 |                  |          |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>  |             |                    |                                 |                  |          |                           | <b>Length: 0.414</b> |
| <b>Responsible Agency: FDOT</b>   |             |                    |                                 |                  |          |                           |                      |
| PE  | DIH         | 0                  | 11,009                          | 0                | 0        | 0                         | <b>11,009</b>        |
| PE  | DDR         | 0                  | 150,000                         | 0                | 0        | 0                         | <b>150,000</b>       |
| <b>Total</b>  |             | <b>0</b>           | <b>161,009</b>                  | <b>0</b>         | <b>0</b> | <b>0</b>                  | <b>161,009</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>           | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>161,009</i>       |

| Phase  | Fund Source | 2023/24           | 2024/25                         | 2025/26              | 2026/27  | 2027/28                   | Total              |
|--|-------------|-------------------|---------------------------------|----------------------|----------|---------------------------|--------------------|
| <b>I-95 (SR 9) FROM NORTH OF THE FIRST COAST EXPRESSWAY INTERCHANGE TO THE DUVAL COUNTY LINE - 4240264</b> |             |                   |                                 |                      |          |                           | <b>*SIS*</b>       |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                   |                                 | <b>L RTP No: 832</b> |          | <b>Length: 4.682</b>      |                    |
| <b>Responsible Agency: FDOT</b>  |             |                   |                                 |                      |          |                           |                    |
| DSB  | DI          | 0                 | 143,282,200                     | 0                    | 0        | 0                         | <b>143,282,200</b> |
| DSB  | ACNP        | 0                 | 93,710,290                      | 0                    | 0        | 0                         | <b>93,710,290</b>  |
| RRU  | LF          | 0                 | 3,780,168                       | 0                    | 0        | 0                         | <b>3,780,168</b>   |
| DSB  | GMR         | 0                 | 59,848,840                      | 0                    | 0        | 0                         | <b>59,848,840</b>  |
| PE   | ACNP        | 0                 | 2,290,324                       | 0                    | 0        | 0                         | <b>2,290,324</b>   |
| RRU  | ACNP        | 0                 | 2,000,000                       | 0                    | 0        | 0                         | <b>2,000,000</b>   |
| DSB  | STED        | 0                 | 2,835,643                       | 0                    | 0        | 0                         | <b>2,835,643</b>   |
| <b>Total</b>   |             | <b>0</b>          | <b>307,747,465</b>              | <b>0</b>             | <b>0</b> | <b>0</b>                  | <b>307,747,465</b> |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>45,222,980</i> | <i>Future Cost &gt; 2027/28</i> |                      | <i>0</i> | <i>Total Project Cost</i> | <i>352,970,445</i> |

|  |     |                  |                                 |                   |          |                           |                   |
|--|-----|------------------|---------------------------------|-------------------|----------|---------------------------|-------------------|
| <b>I-95 (SR 9) ST JOHNS NORTHBOUND REST AREA - 4386101</b> |     |                  |                                 |                   |          |                           | <b>*SIS*</b>      |
| <b>REST AREA (DUAL)</b>                                    |     |                  |                                 |                   |          | <b>Length: .759</b>       |                   |
| <b>Responsible Agency: FDOT</b>                            |     |                  |                                 |                   |          |                           |                   |
| PE   | DIH | 500              | 0                               | 0                 | 0        | 0                         | <b>500</b>        |
| PE   | DRA | 1,882,871        | 0                               | 0                 | 0        | 0                         | <b>1,882,871</b>  |
| CST  | DRA | 0                | 0                               | 22,151,489        | 0        | 0                         | <b>22,151,489</b> |
| ENV  | DRA | 0                | 0                               | 50,000            | 0        | 0                         | <b>50,000</b>     |
| CST  | DIH | 0                | 0                               | 190,750           | 0        | 0                         | <b>190,750</b>    |
| <b>Total</b>   |     | <b>1,883,371</b> | <b>0</b>                        | <b>22,392,239</b> | <b>0</b> | <b>0</b>                  | <b>24,275,610</b> |
| <i>Prior Cost &lt; 2023/24</i>                             |     | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>24,275,610</i> |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26  | 2026/27           | 2027/28                   | Total                |
|---|-------------|-------------------|---------------------------------|----------|-------------------|---------------------------|----------------------|
| <b>I-95 (SR 9) ST JOHNS SOUTHBOUND REST AREA - 4386102</b>                      |             |                   |                                 |          |                   |                           | <b>*SIS*</b>         |
| <b>REST AREA (DUAL)</b>   |             |                   |                                 |          |                   |                           | <b>Length: .383</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |          |                   |                           |                      |
| PE  | DIH         | 0                 | 500                             | 0        | 0                 | 0                         | 500                  |
| PE  | DRA         | 0                 | 1,922,332                       | 0        | 0                 | 0                         | 1,922,332            |
| CST   | DRA         | 0                 | 0                               | 0        | 21,266,605        | 0                         | 21,266,605           |
| CST   | DIH         | 0                 | 0                               | 0        | 196,525           | 0                         | 196,525              |
| <b>Total</b>  |             | <b>0</b>          | <b>1,922,832</b>                | <b>0</b> | <b>21,463,130</b> | <b>0</b>                  | <b>23,385,962</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>          | <i>Total Project Cost</i> | <i>23,385,962</i>    |
| <b>I-95 (SR 9) TRUCK PARKING EXPANSION - 4240268</b>                            |             |                   |                                 |          |                   |                           | <b>*SIS*</b>         |
| <b>PARKING FACILITY</b>   |             |                   |                                 |          |                   |                           | <b>Length: 0.625</b> |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |          |                   |                           |                      |
| PE  | CARB        | 800,000           | 0                               | 0        | 0                 | 0                         | 800,000              |
| CST   | CARB        | 0                 | 4,668,742                       | 0        | 0                 | 0                         | 4,668,742            |
| <b>Total</b>  |             | <b>800,000</b>    | <b>4,668,742</b>                | <b>0</b> | <b>0</b>          | <b>0</b>                  | <b>5,468,742</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>          | <i>Total Project Cost</i> | <i>5,468,742</i>     |
| <b>KING ST (US 1/ SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281</b> |             |                   |                                 |          |                   |                           | <b>*Non-SIS*</b>     |
| <b>BRIDGE REPLACEMENT</b>   |             |                   |                                 |          |                   |                           | <b>Length: .111</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |          |                   |                           |                      |
| CST   | ACBR        | 12,773,344        | 0                               | 0        | 0                 | 0                         | 12,773,344           |
| <b>Total</b>  |             | <b>12,773,344</b> | <b>0</b>                        | <b>0</b> | <b>0</b>          | <b>0</b>                  | <b>12,773,344</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>3,547,669</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>          | <i>Total Project Cost</i> | <i>16,321,013</i>    |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26        | 2026/27  | 2027/28                   | Total                |
|---|-------------|-------------------|---------------------------------|----------------|----------|---------------------------|----------------------|
| <b>LIGHTING AGREEMENTS ST JOHNS COUNTY - 4144201</b>                                  |             |                   |                                 |                |          |                           | <b>*Non-SIS*</b>     |
| <b>MISCELLANEOUS CONSTRUCTION</b>   |             |                   |                                 |                |          |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |                |          |                           |                      |
| MNT   | D           | 281,356           | 289,798                         | 298,491        | 0        | 0                         | <b>869,645</b>       |
| <b>Total</b>  |             | <b>281,356</b>    | <b>289,798</b>                  | <b>298,491</b> | <b>0</b> | <b>0</b>                  | <b>869,645</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>2,567,896</i>  | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>3,437,541</i>     |
| <b>PONCE DE LEON NORTH (US 1 / SR 5) FROM MARION AVE TO FORT MOSS TRAIL - 4479131</b> |             |                   |                                 |                |          |                           | <b>*Non-SIS*</b>     |
| <b>LANDSCAPING</b>  |             |                   |                                 |                |          |                           | <b>Length: 3.301</b> |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |                |          |                           |                      |
| CST   | DDR         | 0                 | 613,419                         | 0              | 0        | 0                         | <b>613,419</b>       |
| <b>Total</b>  |             | <b>0</b>          | <b>613,419</b>                  | <b>0</b>       | <b>0</b> | <b>0</b>                  | <b>613,419</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>613,419</i>       |
| <b>SMART ST AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST AUGUSTINE - 4486533</b>  |             |                   |                                 |                |          |                           | <b>*Non-SIS*</b>     |
| <b>ITS COMMUNICATION SYSTEM</b>   |             |                   |                                 |                |          |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: St. Augustine</b>  |             |                   |                                 |                |          |                           |                      |
| PE  | TGR         | 1,682,185         | 0                               | 0              | 0        | 0                         | <b>1,682,185</b>     |
| CST   | DITS        | 3,128,723         | 0                               | 0              | 0        | 0                         | <b>3,128,723</b>     |
| PE  | SA          | 156,921           | 0                               | 0              | 0        | 0                         | <b>156,921</b>       |
| CST   | TGR         | 10,275,492        | 0                               | 0              | 0        | 0                         | <b>10,275,492</b>    |
| CST   | SA          | 209,228           | 0                               | 0              | 0        | 0                         | <b>209,228</b>       |
| <b>Total</b>  |             | <b>15,452,549</b> | <b>0</b>                        | <b>0</b>       | <b>0</b> | <b>0</b>                  | <b>15,452,549</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>357,789</i>    | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i> | <i>Total Project Cost</i> | <i>15,810,338</i>    |

| Phase  | Fund Source | 2023/24           | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|--|-------------|-------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>SR 13 FROM SR 16 TO RAFTER TAIL LANE - 2102238</b>              |             |                   |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |             |                   |                                 |          |          |                           | <b>Length: 6.596</b> |
| <b>Responsible Agency: FDOT</b>                                    |             |                   |                                 |          |          |                           |                      |
| CST  | DS          | 0                 | 5,955,482                       | 0        | 0        | 0                         | <b>5,955,482</b>     |
| CST  | DIH         | 0                 | 39,659                          | 0        | 0        | 0                         | <b>39,659</b>        |
| CST  | SA          | 0                 | 501,612                         | 0        | 0        | 0                         | <b>501,612</b>       |
| CST  | DDR         | 0                 | 2,154,123                       | 0        | 0        | 0                         | <b>2,154,123</b>     |
| <b>Total</b>   |             | <b>0</b>          | <b>8,650,876</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>8,650,876</b>     |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>987,753</i>    | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>9,638,629</i>     |
| <b>SR 16 AT INTERNATIONAL GOLF PARKWAY - 4427851</b>               |             |                   |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>INTERSECTION IMPROVEMENT</b>                                    |             |                   |                                 |          |          |                           | <b>Length: 2.250</b> |
| <b>Responsible Agency: St. JOHNS CO.</b>                           |             |                   |                                 |          |          |                           |                      |
| CST  | TRIP        | 1,000,000         | 0                               | 0        | 0        | 0                         | <b>1,000,000</b>     |
| CST  | LFP         | 1,000,000         | 0                               | 0        | 0        | 0                         | <b>1,000,000</b>     |
| <b>Total</b>   |             | <b>2,000,000</b>  | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>2,000,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>5,500,000</i>  | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>7,500,000</i>     |
| <b>SR 16 FROM INTERNATIONAL GOLF PKWY TO I-95 (SR 9) - 2104475</b> |             |                   |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>ADD LANES &amp; RECONSTRUCT</b>                                 |             |                   |                                 |          |          |                           | <b>Length: 5.906</b> |
| <b>Responsible Agency: FDOT</b>                                    |             |                   |                                 |          |          |                           |                      |
| PE   | LF          | 13,000,000        | 0                               | 0        | 0        | 0                         | <b>13,000,000</b>    |
| <b>Total</b>   |             | <b>13,000,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>13,000,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>13,000,000</i>    |



| Phase                                       | Fund Source | 2023/24        | 2024/25                         | 2025/26          | 2026/27  | 2027/28                   | Total                |
|---|-------------|----------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>SR 16 FROM SR 13 TO CR 16A - 2102216</b> |             |                |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>                          |             |                |                                 |                  |          |                           | <b>Length: 1.677</b> |
| <b>Responsible Agency: FDOT</b>             |             |                |                                 |                  |          |                           |                      |
| PE  | DIH         | 25,587         | 0                               | 0                | 0        | 0                         | <b>25,587</b>        |
| PE  | SA          | 605,019        | 0                               | 0                | 0        | 0                         | <b>605,019</b>       |
| CST   | DIH         | 0              | 0                               | 18,593           | 0        | 0                         | <b>18,593</b>        |
| CST   | SA          | 0              | 0                               | 641,467          | 0        | 0                         | <b>641,467</b>       |
| CST   | DDR         | 0              | 0                               | 392,789          | 0        | 0                         | <b>392,789</b>       |
| CST   | ACNR        | 0              | 0                               | 3,718,705        | 0        | 0                         | <b>3,718,705</b>     |
| <b>Total</b>                                |             | <b>630,606</b> | <b>0</b>                        | <b>4,771,554</b> | <b>0</b> | <b>0</b>                  | <b>5,402,160</b>     |
| <i>Prior Cost &lt; 2023/24</i>              |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>5,402,160</i>     |

|  |     |          |                                 |          |          |                           |                      |
|--|-----|----------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>SR 207 FROM I-95 TO OSCEOLA ELEMENTARY ROAD - 4324482</b> |     |          |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>LANDSCAPING</b>   |     |          |                                 |          |          |                           | <b>Length: 3.723</b> |
| <b>Responsible Agency: FDOT</b>                              |     |          |                                 |          |          |                           |                      |
| PE   | DIH | 0        | 9,000                           | 0        | 0        | 0                         | <b>9,000</b>         |
| PE   | DDR | 0        | 200,000                         | 0        | 0        | 0                         | <b>200,000</b>       |
| <b>Total</b>   |     | <b>0</b> | <b>209,000</b>                  | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>209,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>                               |     | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>209,000</i>       |

|  |     |                |                                 |                  |          |                           |                      |
|--|-----|----------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>SR A1A FROM GATE GAS STATION TO PROFESSIONAL DR - 4498411</b> |     |                |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>INTERSECTION IMPROVEMENT</b>                                  |     |                |                                 |                  |          |                           | <b>Length: 0.786</b> |
| <b>Responsible Agency: FDOT</b>                                  |     |                |                                 |                  |          |                           |                      |
| CST  | DIH | 0              | 0                               | 34,525           | 0        | 0                         | <b>34,525</b>        |
| CST  | SU  | 0              | 0                               | 1,998,113        | 0        | 0                         | <b>1,998,113</b>     |
| <b>Total</b>   |     | <b>0</b>       | <b>0</b>                        | <b>2,032,638</b> | <b>0</b> | <b>0</b>                  | <b>2,032,638</b>     |
| <i>Prior Cost &lt; 2023/24</i>                                   |     | <i>334,266</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>2,366,904</i>     |

| Phase   | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|----------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>SR A1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST - 4477361</b> |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>BIKE PATH/TRAIL</b>  |             |                |                                 |          |          |                           | <b>Length: 7.633</b> |
| <b>Responsible Agency: FDOT</b>                               |             |                |                                 |          |          |                           |                      |
| PE  | DIH         | 5,000          | 0                               | 0        | 0        | 0                         | <b>5,000</b>         |
| PE  | TALU        | 600,000        | 0                               | 0        | 0        | 0                         | <b>600,000</b>       |
| <b>Total</b>  |             | <b>605,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>605,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>                                |             | <i>624,000</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,229,000</i>     |

|   |     |          |                                 |          |          |                           |                      |
|---|-----|----------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>SR A1A FROM MICKLER ROAD TO FAIRFIELD BLVD - 4432952</b> |     |          |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>LANDSCAPING</b>  |     |          |                                 |          |          |                           | <b>Length: 1.668</b> |
| <b>Responsible Agency: FDOT</b>                             |     |          |                                 |          |          |                           |                      |
| PE  | DIH | 0        | 15,000                          | 0        | 0        | 0                         | <b>15,000</b>        |
| PE  | DDR | 0        | 350,000                         | 0        | 0        | 0                         | <b>350,000</b>       |
| <b>Total</b>  |     | <b>0</b> | <b>365,000</b>                  | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>365,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>                              |     | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>365,000</i>       |

|  |      |                |                                 |          |          |                           |                      |
|--|------|----------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>SR A1A FROM PALMETO AVE TO SAND CASTLE LANE - 4299311</b> |      |                |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>DRAINAGE IMPROVEMENTS</b>                                 |      |                |                                 |          |          |                           | <b>Length: 2.698</b> |
| <b>Responsible Agency: FDOT</b>                              |      |                |                                 |          |          |                           |                      |
| PE   | TALU | 750,000        | 0                               | 0        | 0        | 0                         | <b>750,000</b>       |
| CST  | DIH  | 0              | 0                               | 0        | 0        | 149,080                   | <b>149,080</b>       |
| CST  | SA   | 0              | 0                               | 0        | 0        | 5,101,615                 | <b>5,101,615</b>     |
| CST  | DDR  | 0              | 0                               | 0        | 0        | 8,929,756                 | <b>8,929,756</b>     |
| <b>Total</b>   |      | <b>750,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>14,180,451</b>         | <b>14,930,451</b>    |
| <i>Prior Cost &lt; 2023/24</i>                               |      | <i>666,888</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>15,597,339</i>    |

| Phase   | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|---|-------------|----------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>ST AUGUSTINE MAINTENANCE EXTERIOR DOOR REPLACEMENT - 4280562</b> |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>FIXED CAPITAL OUTLAY</b>   |             |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                                     |             |                |                                 |          |          |                           |                     |
| MNT   | D           | 25,000         | 0                               | 0        | 0        | 0                         | <b>25,000</b>       |
| <b>Total</b>  |             | <b>25,000</b>  | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>25,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>                                      |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>25,000</i>       |
| <b>ST AUGUSTINE MAINTENANCE HVAC REPLACEMENT - 4278743</b>          |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>FIXED CAPITAL OUTLAY</b>   |             |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                                     |             |                |                                 |          |          |                           |                     |
| CST   | FCO         | 395,000        | 0                               | 0        | 0        | 0                         | <b>395,000</b>      |
| <b>Total</b>  |             | <b>395,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>395,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>                                      |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>395,000</i>      |
| <b>ST AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN - 4278742</b>    |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>FIXED CAPITAL OUTLAY</b>   |             |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                                     |             |                |                                 |          |          |                           |                     |
| CST   | FCO         | 55,000         | 0                               | 0        | 0        | 0                         | <b>55,000</b>       |
| <b>Total</b>  |             | <b>55,000</b>  | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>55,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>                                      |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>55,000</i>       |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26          | 2026/27          | 2027/28                   | Total               |
|---|-------------|-------------------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>ST JOHNS COUNTY - TREE TRIMMING - 4420744</b>                          |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>ROUTINE MAINTENANCE</b>  |             |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |                  |                  |                           |                     |
| MNT   | D           | 59,000            | 59,000                          | 0                | 0                | 0                         | <b>118,000</b>      |
| <b>Total</b>  |             | <b>59,000</b>     | <b>59,000</b>                   | <b>0</b>         | <b>0</b>         | <b>0</b>                  | <b>118,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>77,465</i>     | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>195,465</i>      |
| <b>ST JOHNS COUNTY BCC STP FUNDS PURCHASE BUSES / EQUIPMENT - 4067899</b> |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>PURCHASE VEHICLES/EQUIPMENT</b>  |             |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: St. JOHNS CO.</b>                                  |             |                   |                                 |                  |                  |                           |                     |
| CAP   | FTAT        | 250,000           | 250,000                         | 250,000          | 250,000          | 250,000                   | <b>1,250,000</b>    |
| CAP   | SU          | 250,000           | 250,000                         | 250,000          | 250,000          | 250,000                   | <b>1,250,000</b>    |
| CAP   | LF          | 250,000           | 250,000                         | 250,000          | 250,000          | 250,000                   | <b>1,250,000</b>    |
| <b>Total</b>  |             | <b>750,000</b>    | <b>750,000</b>                  | <b>750,000</b>   | <b>750,000</b>   | <b>750,000</b>            | <b>3,750,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>9,150,000</i>  | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>12,900,000</i>   |
| <b>ST JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411</b>              |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>OPERATING FOR FIXED ROUTE</b>  |             |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: St. JOHNS CO.</b>                                  |             |                   |                                 |                  |                  |                           |                     |
| OPS   | DPTO        | 71,439            | 76,231                          | 98,113           | 0                | 0                         | <b>245,783</b>      |
| OPS   | DDR         | 564,659           | 575,922                         | 573,606          | 691,870          | 712,626                   | <b>3,118,683</b>    |
| OPS   | LF          | 636,098           | 652,153                         | 671,719          | 691,870          | 712,626                   | <b>3,364,466</b>    |
| <b>Total</b>  |             | <b>1,272,196</b>  | <b>1,304,306</b>                | <b>1,343,438</b> | <b>1,383,740</b> | <b>1,425,252</b>          | <b>6,728,932</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>13,187,435</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>19,916,367</i>   |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26          | 2026/27          | 2027/28                   | Total               |
|---|-------------|-------------------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>ST JOHNS COUNTY COA SECTION 5310 - 4358651</b>               |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>OPERATING FOR FIXED ROUTE</b>                                |             |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: St. Johns Co COA</b>                     |             |                   |                                 |                  |                  |                           |                     |
| OPS   | DU          | 163,213           | 0                               | 0                | 0                | 0                         | <b>163,213</b>      |
| OPS   | LF          | 163,213           | 0                               | 0                | 0                | 0                         | <b>163,213</b>      |
| <b>Total</b>  |             | <b>326,426</b>    | <b>0</b>                        | <b>0</b>         | <b>0</b>         | <b>0</b>                  | <b>326,426</b>      |
| <i>Prior Cost &lt; 2023/24</i>                                  |             | <i>1,688,876</i>  | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>2,015,302</i>    |
| <b>ST JOHNS COUNTY FED 5307 OPERATING GRANT - 4067898</b>       |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>OPERATING FOR FIXED ROUTE</b>                                |             |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: St. JOHNS CO.</b>                        |             |                   |                                 |                  |                  |                           |                     |
| CAP   | FTA         | 2,000,000         | 2,000,000                       | 2,000,000        | 2,000,000        | 2,000,000                 | <b>10,000,000</b>   |
| CAP   | LF          | 2,000,000         | 2,000,000                       | 2,000,000        | 2,000,000        | 2,000,000                 | <b>10,000,000</b>   |
| <b>Total</b>  |             | <b>4,000,000</b>  | <b>4,000,000</b>                | <b>4,000,000</b> | <b>4,000,000</b> | <b>4,000,000</b>          | <b>20,000,000</b>   |
| <i>Prior Cost &lt; 2023/24</i>                                  |             | <i>14,369,944</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>34,369,944</i>   |
| <b>ST JOHNS COUNTY FED SECTION 5307 CAPITAL GRANT - 4292031</b> |             |                   |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>CAPITAL FOR FIXED ROUTE</b>                                  |             |                   |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: St. JOHNS CO.</b>                        |             |                   |                                 |                  |                  |                           |                     |
| CAP   | FTA         | 946,621           | 946,621                         | 946,621          | 946,621          | 946,621                   | <b>4,733,105</b>    |
| CAP   | LF          | 236,653           | 236,653                         | 236,653          | 236,653          | 236,653                   | <b>1,183,265</b>    |
| <b>Total</b>  |             | <b>1,183,274</b>  | <b>1,183,274</b>                | <b>1,183,274</b> | <b>1,183,274</b> | <b>1,183,274</b>          | <b>5,916,370</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                  |             | <i>6,301,411</i>  | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>12,217,781</i>   |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26          | 2026/27          | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|------------------|------------------|---------------------------|----------------------|
| <b>ST JOHNS COUNTY FED SECTION 5311 RURAL TRANSIT FUNDING - 4272651</b> |             |                  |                                 |                  |                  |                           | <b>*Non-SIS*</b>     |
| <b>OPERATING/ADMIN. ASSISTANCE</b>                                      |             |                  |                                 |                  |                  |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: St. Johns Co COA</b>                             |             |                  |                                 |                  |                  |                           |                      |
| OPS   | DU          | 414,968          | 508,736                         | 523,998          | 539,718          | 555,909                   | <b>2,543,329</b>     |
| OPS   | LF          | 414,968          | 508,736                         | 523,998          | 539,718          | 555,909                   | <b>2,543,329</b>     |
| <b>Total</b>  |             | <b>829,936</b>   | <b>1,017,472</b>                | <b>1,047,996</b> | <b>1,079,436</b> | <b>1,111,818</b>          | <b>5,086,658</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>3,714,752</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>8,801,410</i>     |
| <b>ST JOHNS COUNTY FLOOD SENSORS - 4521632</b>                          |             |                  |                                 |                  |                  |                           | <b>*Non-SIS*</b>     |
| <b>PD&amp;E/EMO STUDY</b>   |             |                  |                                 |                  |                  |                           | <b>Length: 1.000</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                  |                  |                           |                      |
| PDE   | SU          | 30,000           | 0                               | 0                | 0                | 0                         | <b>30,000</b>        |
| PDE   | ACPR        | 120,000          | 0                               | 0                | 0                | 0                         | <b>120,000</b>       |
| PDE   | SA          | 15,000           | 0                               | 0                | 0                | 0                         | <b>15,000</b>        |
| <b>Total</b>  |             | <b>165,000</b>   | <b>0</b>                        | <b>0</b>         | <b>0</b>         | <b>0</b>                  | <b>165,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>165,000</i>       |
| <b>ST JOHNS COUNTY ROUTINE MAINTENANCE - 2146194</b>                    |             |                  |                                 |                  |                  |                           | <b>*Non-SIS*</b>     |
| <b>ROUTINE MAINTENANCE</b>  |             |                  |                                 |                  |                  |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |                  |                  |                           |                      |
| MNT   | D           | 2,500,000        | 2,500,000                       | 2,500,000        | 2,500,000        | 2,500,000                 | <b>12,500,000</b>    |
| <b>Total</b>  |             | <b>2,500,000</b> | <b>2,500,000</b>                | <b>2,500,000</b> | <b>2,500,000</b> | <b>2,500,000</b>          | <b>12,500,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>3,998,295</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>16,498,295</i>    |

| Phase   | Fund Source | 2023/24        | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total               |
|---|-------------|----------------|---------------------------------|----------------|----------------|---------------------------|---------------------|
| <b>ST JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151484</b>         |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>ROUTINE MAINTENANCE</b>  |             |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>   |             |                |                                 |                |                |                           |                     |
| MNT   | D           | 100,000        | 100,000                         | 100,000        | 100,000        | 100,000                   | <b>500,000</b>      |
| <b>Total</b>  |             | <b>100,000</b> | <b>100,000</b>                  | <b>100,000</b> | <b>100,000</b> | <b>100,000</b>            | <b>500,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>249,711</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>749,711</i>      |
| <b>ST JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339 - 4415221</b>         |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>TRANSIT IMPROVEMENT</b>  |             |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: St. Johns Co COA</b>                               |             |                |                                 |                |                |                           |                     |
| CAP   | FTA         | 167,000        | 167,000                         | 167,000        | 167,000        | 167,000                   | <b>835,000</b>      |
| CAP   | LF          | 41,750         | 41,750                          | 41,750         | 41,750         | 41,750                    | <b>208,750</b>      |
| <b>Total</b>  |             | <b>208,750</b> | <b>208,750</b>                  | <b>208,750</b> | <b>208,750</b> | <b>208,750</b>            | <b>1,043,750</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>835,000</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>1,878,750</i>    |
| <b>ST. AUGUSTINE MAINTENANCE - ST. JOHNS - EDGE &amp; SWEEP - 4420742</b> |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>ROUTINE MAINTENANCE</b>  |             |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>   |             |                |                                 |                |                |                           |                     |
| MNT   | D           | 82,125         | 0                               | 0              | 0              | 0                         | <b>82,125</b>       |
| <b>Total</b>  |             | <b>82,125</b>  | <b>0</b>                        | <b>0</b>       | <b>0</b>       | <b>0</b>                  | <b>82,125</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>164,250</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>246,375</i>      |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total             |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|-------------------|
| <b>US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR 207 - 2102694</b> |             |                  |                                 |          |          | <b>*Non-SIS*</b>          |                   |
| <b>RESURFACING</b>   |             |                  |                                 |          |          | <b>Length: 4.186</b>      |                   |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |          |          |                           |                   |
| CST  | DS          | 0                | 2,598,832                       | 0        | 0        | 0                         | <b>2,598,832</b>  |
| CST  | DIH         | 0                | 90,537                          | 0        | 0        | 0                         | <b>90,537</b>     |
| CST  | SA          | 0                | 1,394,908                       | 0        | 0        | 0                         | <b>1,394,908</b>  |
| CST  | DDR         | 0                | 4,245,986                       | 0        | 0        | 0                         | <b>4,245,986</b>  |
| CST  | ACNR        | 0                | 7,491,411                       | 0        | 0        | 0                         | <b>7,491,411</b>  |
| <b>Total</b>   |             | <b>0</b>         | <b>15,821,674</b>               | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>15,821,674</b> |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,760,956</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> |                   |
|  |             |                  |                                 |          |          |                           | <i>17,582,630</i> |



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**Section F - St. Johns County Aviation Projects**

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| Phase  | Fund Source | 2023/24  | 2024/25                         | 2025/26  | 2026/27          | 2027/28                   | Total               |
|--|-------------|----------|---------------------------------|----------|------------------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - 4399681</b> |             |          |                                 |          |                  |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION SAFETY PROJECT</b>   |             |          |                                 |          |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>  |             |          |                                 |          |                  |                           |                     |
| CAP  | DPTO        | 0        | 0                               | 0        | 50,000           | 0                         | <b>50,000</b>       |
| CAP  | LF          | 0        | 0                               | 0        | 50,000           | 0                         | <b>50,000</b>       |
| CAP  | FAA         | 0        | 0                               | 0        | 900,000          | 0                         | <b>900,000</b>      |
| <b>Total</b>   |             | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>1,000,000</b> | <b>0</b>                  | <b>1,000,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>         | <i>Total Project Cost</i> | <i>1,000,000</i>    |

|   |      |          |                                 |          |                  |                           |                     |
|---|------|----------|---------------------------------|----------|------------------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT DESIGN &amp; CONST ARFF BUILDING PART 139 PFL0007619 - 4399671</b> |      |          |                                 |          |                  |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION SAFETY PROJECT</b>  |      |          |                                 |          |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>   |      |          |                                 |          |                  |                           |                     |
| CAP   | DPTO | 0        | 0                               | 0        | 75,000           | 0                         | <b>75,000</b>       |
| CAP   | LF   | 0        | 0                               | 0        | 75,000           | 0                         | <b>75,000</b>       |
| CAP   | FAA  | 0        | 0                               | 0        | 1,667,000        | 0                         | <b>1,667,000</b>    |
| <b>Total</b>  |      | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>1,817,000</b> | <b>0</b>                  | <b>1,817,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>         | <i>Total Project Cost</i> | <i>1,817,000</i>    |

|   |     |          |                                 |                  |                  |                           |                     |
|---|-----|----------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT DESIGN &amp; CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220 - 4350263</b> |     |          |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>   |     |          |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>   |     |          |                                 |                  |                  |                           |                     |
| CAP   | DDR | 0        | 0                               | 2,000,000        | 2,000,000        | 0                         | <b>4,000,000</b>    |
| CAP   | LF  | 0        | 0                               | 500,000          | 500,000          | 0                         | <b>1,000,000</b>    |
| <b>Total</b>  |     | <b>0</b> | <b>0</b>                        | <b>2,500,000</b> | <b>2,500,000</b> | <b>0</b>                  | <b>5,000,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |     | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>5,000,000</i>    |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|--|-------------|----------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT DESIGN &amp; CONSTRUCT FUEL FARM PFL0010970 - 4380471</b> |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>  |             |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>  |             |                |                                 |          |          |                           |                     |
| CAP  | DPTO        | 450,000        | 0                               | 0        | 0        | 0                         | <b>450,000</b>      |
| CAP  | LF          | 450,000        | 0                               | 0        | 0        | 0                         | <b>450,000</b>      |
| <b>Total</b>   |             | <b>900,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>900,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>900,000</i>      |

|  |      |          |                                 |          |          |                           |                     |
|--|------|----------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT DESIGN &amp; CONSTRUCT HANGARS PFL0014015 - 4331263</b> |      |          |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>  |      |          |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>  |      |          |                                 |          |          |                           |                     |
| CAP  | DPTO | 0        | 0                               | 0        | 0        | 217,948                   | <b>217,948</b>      |
| CAP  | DDR  | 0        | 0                               | 0        | 0        | 1,782,052                 | <b>1,782,052</b>    |
| CAP  | LF   | 0        | 0                               | 0        | 0        | 2,000,000                 | <b>2,000,000</b>    |
| <b>Total</b>   |      | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>4,000,000</b>          | <b>4,000,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>4,000,000</i>    |

|  |      |                  |                                 |          |          |                           |                     |
|--|------|------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT DESIGN &amp; CONSTRUCT T-HANGAR - 4440691</b> |      |                  |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>                                |      |                  |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>                                |      |                  |                                 |          |          |                           |                     |
| CAP  | DPTO | 278,407          | 0                               | 0        | 0        | 0                         | <b>278,407</b>      |
| CAP  | DDR  | 856,593          | 0                               | 0        | 0        | 0                         | <b>856,593</b>      |
| CAP  | LF   | 1,135,000        | 0                               | 0        | 0        | 0                         | <b>1,135,000</b>    |
| <b>Total</b>   |      | <b>2,270,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>2,270,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                     |      | <i>50,000</i>    | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>2,320,000</i>    |

| Phase   | Fund Source | 2023/24  | 2024/25                         | 2025/26  | 2026/27        | 2027/28                   | Total               |
|---|-------------|----------|---------------------------------|----------|----------------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT DESIGN &amp; REHAB TAXIWAY " F" &amp; "G" PFL0010201 - 4350261</b> |             |          |                                 |          |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>  |             |          |                                 |          |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>   |             |          |                                 |          |                |                           |                     |
| CAP   | DPTO        | 0        | 0                               | 0        | 10,000         | 100,000                   | <b>110,000</b>      |
| CAP   | LF          | 0        | 0                               | 0        | 10,000         | 100,000                   | <b>110,000</b>      |
| CAP   | FAA         | 0        | 0                               | 0        | 180,000        | 1,800,000                 | <b>1,980,000</b>    |
| <b>Total</b>  |             | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>200,000</b> | <b>2,000,000</b>          | <b>2,200,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>2,200,000</i>    |

|   |      |          |                                 |          |          |                           |                     |
|---|------|----------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 - 4350262</b> |      |          |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>  |      |          |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>   |      |          |                                 |          |          |                           |                     |
| CAP   | DPTO | 0        | 199,052                         | 0        | 0        | 0                         | <b>199,052</b>      |
| CAP   | DDR  | 0        | 825,948                         | 0        | 0        | 0                         | <b>825,948</b>      |
| CAP   | LF   | 0        | 256,250                         | 0        | 0        | 0                         | <b>256,250</b>      |
| <b>Total</b>  |      | <b>0</b> | <b>1,281,250</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,281,250</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,281,250</i>    |

|   |      |          |                                 |                  |          |                           |                     |
|---|------|----------|---------------------------------|------------------|----------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT DESIGN AND CONSTRUCT HANGAR &amp; TAXILANES PFL0013097 - 4331262</b> |      |          |                                 |                  |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>   |      |          |                                 |                  |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>   |      |          |                                 |                  |          |                           |                     |
| CAP   | DPTO | 0        | 0                               | 250,000          | 0        | 0                         | <b>250,000</b>      |
| CAP   | DDR  | 0        | 0                               | 750,000          | 0        | 0                         | <b>750,000</b>      |
| CAP   | LF   | 0        | 0                               | 1,000,000        | 0        | 0                         | <b>1,000,000</b>    |
| <b>Total</b>  |      | <b>0</b> | <b>0</b>                        | <b>2,000,000</b> | <b>0</b> | <b>0</b>                  | <b>2,000,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>2,000,000</i>    |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>NE FL REG AIRPORT LAND ACQ FOR DEV PFL0010969 - 4380481</b>           |             |                  |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>                                      |             |                  |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>                                      |             |                  |                                 |          |          |                           |                     |
| CAP  | DPTO        | 250,000          | 0                               | 0        | 0        | 0                         | <b>250,000</b>      |
| CAP  | DDR         | 2,000,000        | 0                               | 0        | 0        | 0                         | <b>2,000,000</b>    |
| CAP  | LF          | 562,500          | 0                               | 0        | 0        | 0                         | <b>562,500</b>      |
| <b>Total</b>   |             | <b>2,812,500</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>2,812,500</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>700,000</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>3,512,500</i>    |
| <b>NE FL REG AIRPORT PURCHASE AIRLINE EQUIPMENT PFL0014030 - 4365742</b> |             |                  |                                 |          |          |                           | <b>*SIS*</b>        |
| <b>AVIATION REVENUE/OPERATIONAL</b>                                      |             |                  |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: SA/STJAA</b>                                      |             |                  |                                 |          |          |                           |                     |
| CAP  | DDR         | 200,000          | 0                               | 0        | 0        | 0                         | <b>200,000</b>      |
| CAP  | LF          | 50,000           | 0                               | 0        | 0        | 0                         | <b>50,000</b>       |
| <b>Total</b>   |             | <b>250,000</b>   | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>250,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>250,000</i>      |

**Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)**

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| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total                |
|--|-------------|----------------|---------------------------------|----------------|----------------|---------------------------|----------------------|
| <b>CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA - 4456471</b> |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>     |
| <b>OPERATING/ADMIN. ASSISTANCE</b>                           |             |                |                                 |                |                |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: JTA</b>                               |             |                |                                 |                |                |                           |                      |
| OPS  | DU          | 228,126        | 279,675                         | 288,065        | 296,707        | 305,608                   | <b>1,398,181</b>     |
| OPS  | LF          | 228,126        | 279,675                         | 288,065        | 296,707        | 305,608                   | <b>1,398,181</b>     |
| <b>Total</b>   |             | <b>456,252</b> | <b>559,350</b>                  | <b>576,130</b> | <b>593,414</b> | <b>611,216</b>            | <b>2,796,362</b>     |
| <i>Prior Cost &lt; 2023/24</i>                               |             | <i>943,828</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>3,740,190</i>     |
| <b>CLAY COUNTY FLOOD SENSORS - 4521631</b>                   |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>     |
| <b>PD&amp;E/EMO STUDY</b>                                    |             |                |                                 |                |                |                           | <b>Length: 1.000</b> |
| <b>Responsible Agency: FDOT</b>                              |             |                |                                 |                |                |                           |                      |
| PDE  | SU          | 30,000         | 0                               | 0              | 0              | 0                         | <b>30,000</b>        |
| PDE  | ACPR        | 120,000        | 0                               | 0              | 0              | 0                         | <b>120,000</b>       |
| PDE  | SA          | 15,000         | 0                               | 0              | 0              | 0                         | <b>15,000</b>        |
| <b>Total</b>   |             | <b>165,000</b> | <b>0</b>                        | <b>0</b>       | <b>0</b>       | <b>0</b>                  | <b>165,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>                               |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>165,000</i>       |
| <b>CLAY COUNTY ROUTINE MAINTENANCE - 2143884</b>             |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>     |
| <b>ROUTINE MAINTENANCE</b>                                   |             |                |                                 |                |                |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>                              |             |                |                                 |                |                |                           |                      |
| MNT  | D           | 300,000        | 300,000                         | 300,000        | 300,000        | 300,000                   | <b>1,500,000</b>     |
| <b>Total</b>   |             | <b>300,000</b> | <b>300,000</b>                  | <b>300,000</b> | <b>300,000</b> | <b>300,000</b>            | <b>1,500,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>                               |             | <i>299,843</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>1,799,843</i>     |

| Phase  | Fund Source | 2023/24           | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total                |
|--|-------------|-------------------|---------------------------------|----------------|----------------|---------------------------|----------------------|
| <b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX ROAD (CR 220B) - 4307193</b>      |             |                   |                                 |                |                |                           | <b>*Non-SIS*</b>     |
| <b>ADD LANES &amp; RECONSTRUCT</b>   |             |                   |                                 |                |                | <b>LRTP No: 6</b>         | <b>Length: 1.090</b> |
| <b>Responsible Agency: CLAY CO.</b>  |             |                   |                                 |                |                |                           |                      |
| CST  | LF          | 1,289,213         | 0                               | 0              | 0              | 0                         | <b>1,289,213</b>     |
| CST  | SU          | 9,298,345         | 0                               | 0              | 0              | 0                         | <b>9,298,345</b>     |
| CST  | SA          | 1,001             | 0                               | 0              | 0              | 0                         | <b>1,001</b>         |
| CST  | CIGP        | 2,295,453         | 0                               | 0              | 0              | 0                         | <b>2,295,453</b>     |
| <b>Total</b>   |             | <b>12,884,012</b> | <b>0</b>                        | <b>0</b>       | <b>0</b>       | <b>0</b>                  | <b>12,884,012</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>          | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>12,884,012</i>    |
| <b>D2-CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301</b>               |             |                   |                                 |                |                |                           | <b>*Non-SIS*</b>     |
| <b>TRAFFIC CONTROL DEVICES/SYSTEM</b>  |             |                   |                                 |                |                | <b>Length: .000</b>       |                      |
| <b>Responsible Agency: CLAY CO.</b>  |             |                   |                                 |                |                |                           |                      |
| OPS  | DITS        | 157,037           | 44,492                          | 33,365         | 176,512        | 0                         | <b>411,406</b>       |
| OPS  | DDR         | 235,559           | 359,976                         | 383,707        | 254,007        | 0                         | <b>1,233,249</b>     |
| <b>Total</b>   |             | <b>392,596</b>    | <b>404,468</b>                  | <b>417,072</b> | <b>430,519</b> | <b>0</b>                  | <b>1,644,655</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>3,866,899</i>  | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>5,511,554</i>     |
| <b>EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 4455711</b> |             |                   |                                 |                |                |                           | <b>*Non-SIS*</b>     |
| <b>PEDESTRIAN SAFETY IMPROVEMENT</b>   |             |                   |                                 |                |                | <b>Length: 1.703</b>      |                      |
| <b>Responsible Agency: CLAY CO.</b>  |             |                   |                                 |                |                |                           |                      |
| CST  | SR2T        | 0                 | 817,679                         | 0              | 0              | 0                         | <b>817,679</b>       |
| <b>Total</b>   |             | <b>0</b>          | <b>817,679</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>                  | <b>817,679</b>       |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>148,039</i>    | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>965,718</i>       |



| Phase  | Fund Source | 2023/24  | 2024/25                         | 2025/26          | 2026/27          | 2027/28                   | Total               |
|--|-------------|----------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>KEYSTONE HEIGHTS AIRPORT DESIGN &amp; CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521</b> |             |          |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>  |             |          |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Keystone Heights</b>  |             |          |                                 |                  |                  |                           |                     |
| CAP  | DDR         | 0        | 0                               | 0                | 500,000          | 500,000                   | 1,000,000           |
| <b>Total</b>   |             | <b>0</b> | <b>0</b>                        | <b>0</b>         | <b>500,000</b>   | <b>500,000</b>            | <b>1,000,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>1,000,000</i>    |
| <b>KEYSTONE HEIGHTS AIRPORT DESIGN &amp; CONSTRUCT HANGAR - 4461491</b>                      |             |          |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>  |             |          |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Keystone Heights</b>  |             |          |                                 |                  |                  |                           |                     |
| CAP  | DPTO        | 0        | 150,000                         | 0                | 0                | 0                         | 150,000             |
| <b>Total</b>   |             | <b>0</b> | <b>150,000</b>                  | <b>0</b>         | <b>0</b>         | <b>0</b>                  | <b>150,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>150,000</i>      |
| <b>KEYSTONE HEIGHTS AIRPORT DESIGN &amp; REHAB RW 11-29 PFL13229 - 4115728</b>               |             |          |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>   |             |          |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Keystone Airpark</b>  |             |          |                                 |                  |                  |                           |                     |
| CAP  | DPTO        | 0        | 450,000                         | 436,975          | 700,258          | 0                         | 1,587,233           |
| CAP  | DDR         | 0        | 0                               | 1,700,525        | 964,042          | 0                         | 2,664,567           |
| <b>Total</b>   |             | <b>0</b> | <b>450,000</b>                  | <b>2,137,500</b> | <b>1,664,300</b> | <b>0</b>                  | <b>4,251,800</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>4,251,800</i>    |

| Phase   | Fund Source | 2023/24  | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total               |
|---|-------------|----------|---------------------------------|----------------|----------------|---------------------------|---------------------|
| <b>KEYSTONE HEIGHTS AIRPORT DRAINAGE STUDY PFL0014049 - 4363622</b>         |             |          |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>  |             |          |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Keystone Heights</b>                                 |             |          |                                 |                |                |                           |                     |
| CAP   | DDR         | 0        | 0                               | 0              | 200,000        | 0                         | <b>200,000</b>      |
| <b>Total</b>  |             | <b>0</b> | <b>0</b>                        | <b>0</b>       | <b>200,000</b> | <b>0</b>                  | <b>200,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>200,000</i>      |
| <b>KEYSTONE HEIGHTS AIRPORT FUEL FARM EXPANSION - 4459821</b>               |             |          |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>   |             |          |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Keystone Airpark</b>                                 |             |          |                                 |                |                |                           |                     |
| CAP   | DPTO        | 0        | 450,000                         | 0              | 0              | 0                         | <b>450,000</b>      |
| <b>Total</b>  |             | <b>0</b> | <b>450,000</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>                  | <b>450,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>450,000</i>      |
| <b>KEYSTONE HEIGHTS AIRPORT INSTALL WEATHER SYSTEM PFL0010612 - 4420351</b> |             |          |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION SAFETY PROJECT</b>  |             |          |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Keystone Heights</b>                                 |             |          |                                 |                |                |                           |                     |
| CAP   | DPTO        | 0        | 0                               | 30,000         | 0              | 0                         | <b>30,000</b>       |
| CAP   | FAA         | 0        | 0                               | 270,000        | 0              | 0                         | <b>270,000</b>      |
| <b>Total</b>  |             | <b>0</b> | <b>0</b>                        | <b>300,000</b> | <b>0</b>       | <b>0</b>                  | <b>300,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>300,000</i>      |

| Phase  | Fund Source | 2023/24  | 2024/25                         | 2025/26  | 2026/27                   | 2027/28  | Total               |
|--|-------------|----------|---------------------------------|----------|---------------------------|----------|---------------------|
| <b>KEYSTONE HEIGHTS AIRPORT MASTER PLAN UPDATE - 4461501</b> |             |          |                                 |          |                           |          | <b>*Non-SIS*</b>    |
| <b>AVIATION CAPACITY PROJECT</b>                             |             |          |                                 |          |                           |          | <b>Length: .000</b> |
| <b>Responsible Agency: Keystone Heights</b>                  |             |          |                                 |          |                           |          |                     |
| CAP  | DPTO        | 0        | 65,000                          | 0        | 0                         | 0        | <b>65,000</b>       |
| CAP  | FAA         | 0        | 585,000                         | 0        | 0                         | 0        | <b>585,000</b>      |
| <b>Total</b>   |             | <b>0</b> | <b>650,000</b>                  | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>650,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>                               |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>650,000</i>      |

|   |      |          |                                 |          |                           |          |                     |
|---|------|----------|---------------------------------|----------|---------------------------|----------|---------------------|
| <b>KEYSTONE HEIGHTS AIRPORT PURCHASE NEW JET A FUEL TRUCK - 4459831</b> |      |          |                                 |          |                           |          | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>                                     |      |          |                                 |          |                           |          | <b>Length: .000</b> |
| <b>Responsible Agency: Keystone Airpark</b>                             |      |          |                                 |          |                           |          |                     |
| CAP   | DPTO | 0        | 300,000                         | 0        | 0                         | 0        | <b>300,000</b>      |
| <b>Total</b>  |      | <b>0</b> | <b>300,000</b>                  | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>300,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>300,000</i>      |

|  |   |                  |                                 |                |                           |          |                     |
|--|---|------------------|---------------------------------|----------------|---------------------------|----------|---------------------|
| <b>LIGHTING AGREEMENTS CLAY COUNTY - 4144161</b> |   |                  |                                 |                |                           |          | <b>*Non-SIS*</b>    |
| <b>LIGHTING</b>                                  |   |                  |                                 |                |                           |          | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>                  |   |                  |                                 |                |                           |          |                     |
| MNT  | D | 349,891          | 360,390                         | 371,199        | 0                         | 0        | <b>1,081,480</b>    |
| <b>Total</b>                                     |   | <b>349,891</b>   | <b>360,390</b>                  | <b>371,199</b> | <b>0</b>                  | <b>0</b> | <b>1,081,480</b>    |
| <i>Prior Cost &lt; 2023/24</i>                   |   | <i>2,902,265</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i>       | <i>Total Project Cost</i> |          | <i>3,983,745</i>    |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26           | 2026/27  | 2027/28                   | Total                 |
|--|-------------|------------------|---------------------------------|-------------------|----------|---------------------------|-----------------------|
| <b>SR 16 FROM SR 21 TO US 17 (SR 15) - 2082005</b> |             |                  |                                 |                   |          |                           | <b>*Non-SIS*</b>      |
| <b>RESURFACING</b>                                 |             |                  |                                 |                   |          |                           | <b>Length: 13.439</b> |
| <b>Responsible Agency: FDOT</b>                    |             |                  |                                 |                   |          |                           |                       |
| PE   | DIH         | 130,464          | 0                               | 0                 | 0        | 0                         | <b>130,464</b>        |
| PE   | SA          | 2,215,805        | 0                               | 0                 | 0        | 0                         | <b>2,215,805</b>      |
| RRU  | DDR         | 0                | 50,000                          | 0                 | 0        | 0                         | <b>50,000</b>         |
| CST  | DIH         | 0                | 0                               | 379,215           | 0        | 0                         | <b>379,215</b>        |
| CST  | SA          | 0                | 0                               | 2,835,332         | 0        | 0                         | <b>2,835,332</b>      |
| CST  | DDR         | 0                | 0                               | 1,943,478         | 0        | 0                         | <b>1,943,478</b>      |
| CST  | ACNR        | 0                | 0                               | 13,281,302        | 0        | 0                         | <b>13,281,302</b>     |
| <b>Total</b>                                       |             | <b>2,346,269</b> | <b>50,000</b>                   | <b>18,439,327</b> | <b>0</b> | <b>0</b>                  | <b>20,835,596</b>     |
| <i>Prior Cost &lt; 2023/24</i>                     |             | <i>50,000</i>    | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i> | <i>Total Project Cost</i> | <i>20,885,596</i>     |

|   |      |                  |                                 |                  |          |                           |                      |
|---|------|------------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>US 17 (PARK AVE / SR 15) FROM DOCTORS INLET BRIDGE TO WELLS ROAD - 2082283</b> |      |                  |                                 |                  |          |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>  |      |                  |                                 |                  |          |                           | <b>Length: 2.485</b> |
| <b>Responsible Agency: FDOT</b>   |      |                  |                                 |                  |          |                           |                      |
| PE  | DIH  | 55,288           | 0                               | 0                | 0        | 0                         | <b>55,288</b>        |
| PE  | SA   | 992,887          | 0                               | 0                | 0        | 0                         | <b>992,887</b>       |
| CST   | DIH  | 0                | 0                               | 40,176           | 0        | 0                         | <b>40,176</b>        |
| CST   | SA   | 0                | 0                               | 738,235          | 0        | 0                         | <b>738,235</b>       |
| CST   | DDR  | 0                | 0                               | 246,079          | 0        | 0                         | <b>246,079</b>       |
| CST   | ACNR | 0                | 0                               | 6,829,939        | 0        | 0                         | <b>6,829,939</b>     |
| <b>Total</b>  |      | <b>1,048,175</b> | <b>0</b>                        | <b>7,854,429</b> | <b>0</b> | <b>0</b>                  | <b>8,902,604</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>30,000</i>    | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>8,932,604</i>     |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>US 17 (SR 15) FROM CR 315 TO HAVEN AVE (CR 209) - 4475272</b> |             |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>INTERSECTION MODIFICATION</b>                                 |             |                  |                                 |          |          |                           | <b>Length: 0.589</b> |
| <b>Responsible Agency: CLAY CO.</b>                              |             |                  |                                 |          |          |                           |                      |
| CST  | LF          | 1,740,169        | 0                               | 0        | 0        | 0                         | <b>1,740,169</b>     |
| CST  | TRWR        | 1,740,169        | 0                               | 0        | 0        | 0                         | <b>1,740,169</b>     |
| <b>Total</b>   |             | <b>3,480,338</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>3,480,338</b>     |
| <i>Prior Cost &lt; 2023/24</i>                                   |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>3,480,338</i>     |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>US 17 (SR 15) FROM OAK STREET TO BLACK CREEK - 2082025</b> |             |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>  |             |                  |                                 |          |          |                           | <b>Length: 4.293</b> |
| <b>Responsible Agency: FDOT</b>                               |             |                  |                                 |          |          |                           |                      |
| CST   | DS          | 0                | 1,005,100                       | 0        | 0        | 0                         | <b>1,005,100</b>     |
| CST   | DIH         | 0                | 64,418                          | 0        | 0        | 0                         | <b>64,418</b>        |
| CST   | SA          | 0                | 767,992                         | 0        | 0        | 0                         | <b>767,992</b>       |
| CST   | DDR         | 0                | 3,145,429                       | 0        | 0        | 0                         | <b>3,145,429</b>     |
| CST   | ACNR        | 0                | 11,078,479                      | 0        | 0        | 0                         | <b>11,078,479</b>    |
| <b>Total</b>  |             | <b>0</b>         | <b>16,061,418</b>               | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>16,061,418</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                |             | <i>1,309,513</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>17,370,931</i>    |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|--|-------------|----------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>US 17 (SR 15) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD - 2081773</b> |             |                |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>   |             |                |                                 |          |          |                           | <b>Length: 4.728</b> |
| <b>Responsible Agency: FDOT</b>  |             |                |                                 |          |          |                           |                      |
| RRU  | DDR         | 50,000         | 0                               | 0        | 0        | 0                         | <b>50,000</b>        |
| CST  | DS          | 0              | 2,773,378                       | 0        | 0        | 0                         | <b>2,773,378</b>     |
| CST  | DIH         | 0              | 82,761                          | 0        | 0        | 0                         | <b>82,761</b>        |
| CST  | SA          | 0              | 445,855                         | 0        | 0        | 0                         | <b>445,855</b>       |
| CST  | DDR         | 0              | 2,381,465                       | 0        | 0        | 0                         | <b>2,381,465</b>     |
| CST  | ACNR        | 0              | 8,167,366                       | 0        | 0        | 0                         | <b>8,167,366</b>     |
| <b>Total</b>   |             | <b>50,000</b>  | <b>13,850,825</b>               | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>13,900,825</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>883,177</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>14,784,002</i>    |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>US 17 (SR 15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021</b> |             |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>   |             |                  |                                 |          |          |                           | <b>Length: 2.032</b> |
| <b>Responsible Agency: FDOT</b>  |             |                  |                                 |          |          |                           |                      |
| CST  | DS          | 4,348,353        | 0                               | 0        | 0        | 0                         | <b>4,348,353</b>     |
| CST  | DIH         | 52,890           | 0                               | 0        | 0        | 0                         | <b>52,890</b>        |
| CST  | SA          | 342,910          | 0                               | 0        | 0        | 0                         | <b>342,910</b>       |
| CST  | DDR         | 1,649,504        | 0                               | 0        | 0        | 0                         | <b>1,649,504</b>     |
| CST  | ACNR        | 3,421,169        | 0                               | 0        | 0        | 0                         | <b>3,421,169</b>     |
| <b>Total</b>   |             | <b>9,814,826</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>9,814,826</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,209,174</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>11,024,000</i>    |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|---|-------------|------------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691</b> |             |                  |                                 |          |          |                           | <b>*SIS*</b>        |
| <b>INTERSECTION IMPROVEMENT</b>   |             |                  |                                 |          |          |                           | <b>Length: .911</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |          |                           |                     |
| CST   | DS          | 102,800          | 0                               | 0        | 0        | 0                         | <b>102,800</b>      |
| CST   | DIH         | 20,836           | 0                               | 0        | 0        | 0                         | <b>20,836</b>       |
| CST   | SU          | 3,290,746        | 0                               | 0        | 0        | 0                         | <b>3,290,746</b>    |
| <b>Total</b>  |             | <b>3,414,382</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>3,414,382</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>4,117</i>     | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>3,418,499</i>    |

|  |    |                  |                                 |          |          |                           |                      |
|--|----|------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>US 301 (SR 200) FROM BRADFORD COUNTY LINE TO NORTH OF CR 218 PAVEMENT STUDY - 4303523</b> |    |                  |                                 |          |          |                           | <b>*SIS*</b>         |
| <b>MATERIAL TESTING/GEOTECHNICAL</b>   |    |                  |                                 |          |          |                           | <b>Length: 3.194</b> |
| <b>Responsible Agency: FDOT</b>  |    |                  |                                 |          |          |                           |                      |
| CST  | DI | 850,000          | 850,000                         | 0        | 0        | 0                         | <b>1,700,000</b>     |
| <b>Total</b>   |    | <b>850,000</b>   | <b>850,000</b>                  | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,700,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |    | <i>3,740,000</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>5,440,000</i>     |

**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

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| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|--|-------------|----------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361</b> |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>BIKE PATH/TRAIL</b>   |             |                |                                 |          |          |                           | <b>Length: .711</b> |
| <b>Responsible Agency: NASSAU CO.</b>                            |             |                |                                 |          |          |                           |                     |
| CST  | TALT        | 234,607        | 0                               | 0        | 0        | 0                         | <b>234,607</b>      |
| CST  | TALU        | 475,000        | 0                               | 0        | 0        | 0                         | <b>475,000</b>      |
| <b>Total</b>   |             | <b>709,607</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>709,607</b>      |
| <i>Prior Cost &lt; 2023/24</i>                                   |             | <i>257,074</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>966,681</i>      |

|  |      |                |                                 |          |          |                           |                     |
|--|------|----------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>AMELIA ISL PKWY TRAIL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372</b> |      |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>BIKE PATH/TRAIL</b>   |      |                |                                 |          |          |                           | <b>Length: .829</b> |
| <b>Responsible Agency: NASSAU CO.</b>                                    |      |                |                                 |          |          |                           |                     |
| CST  | TLWR | 686,976        | 0                               | 0        | 0        | 0                         | <b>686,976</b>      |
| <b>Total</b>   |      | <b>686,976</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>686,976</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |      | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>686,976</i>      |

|   |     |                |                                 |                  |          |                           |                      |
|---|-----|----------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>ATLANTIC AVE (SR A1A) FROM CENTER STREET TO SOUTH FLETCHER - 2106792</b> |     |                |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |     |                |                                 |                  |          |                           | <b>Length: 1.623</b> |
| <b>Responsible Agency: FDOT</b>   |     |                |                                 |                  |          |                           |                      |
| PE  | DIH | 53,521         | 0                               | 0                | 0        | 0                         | <b>53,521</b>        |
| PE  | SA  | 695,952        | 0                               | 0                | 0        | 0                         | <b>695,952</b>       |
| CST   | DS  | 0              | 0                               | 574,115          | 0        | 0                         | <b>574,115</b>       |
| CST   | DIH | 0              | 0                               | 38,892           | 0        | 0                         | <b>38,892</b>        |
| CST   | SA  | 0              | 0                               | 6,813,695        | 0        | 0                         | <b>6,813,695</b>     |
| CST   | DDR | 0              | 0                               | 2,067,978        | 0        | 0                         | <b>2,067,978</b>     |
| <b>Total</b>  |     | <b>749,473</b> | <b>0</b>                        | <b>9,494,680</b> | <b>0</b> | <b>0</b>                  | <b>10,244,153</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |     | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>10,244,153</i>    |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26       | 2026/27        | 2027/28                   | Total            |
|--|-------------|------------------|---------------------------------|---------------|----------------|---------------------------|------------------|
| <b>CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304 - 4471751</b> |             |                  |                                 |               |                | <b>*Non-SIS*</b>          |                  |
| <b>BRIDGE REPLACEMENT</b>  |             |                  |                                 |               |                | <b>Length: 1.5</b>        |                  |
| <b>Responsible Agency: FDOT</b>                                  |             |                  |                                 |               |                |                           |                  |
| PE   | GFBZ        | 1,050,000        | 0                               | 0             | 0              | 0                         | <b>1,050,000</b> |
| ROW  | GFBZ        | 0                | 0                               | 32,873        | 0              | 0                         | <b>32,873</b>    |
| ROW  | GFBR        | 0                | 0                               | 3,310         | 0              | 0                         | <b>3,310</b>     |
| ENV  | GFBZ        | 0                | 0                               | 0             | 210,000        | 0                         | <b>210,000</b>   |
| CST  | LF          | 0                | 0                               | 0             | 0              | 139                       | <b>139</b>       |
| CST  | GFBR        | 0                | 0                               | 0             | 0              | 5,827,093                 | <b>5,827,093</b> |
| <b>Total</b>   |             | <b>1,050,000</b> | <b>0</b>                        | <b>36,183</b> | <b>210,000</b> | <b>5,827,232</b>          | <b>7,123,415</b> |
| <i>Prior Cost &lt; 2023/24</i>                                   |             | <i>550,000</i>   | <i>Future Cost &gt; 2027/28</i> |               | <i>0</i>       | <i>Total Project Cost</i> | <i>7,673,415</i> |

|  |      |                  |                                 |                |                |                           |                  |
|--|------|------------------|---------------------------------|----------------|----------------|---------------------------|------------------|
| <b>D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321</b> |      |                  |                                 |                |                | <b>*Non-SIS*</b>          |                  |
| <b>TRAFFIC CONTROL DEVICES/SYSTEM</b>                                  |      |                  |                                 |                |                | <b>Length: .000</b>       |                  |
| <b>Responsible Agency: NASSAU CO.</b>                                  |      |                  |                                 |                |                |                           |                  |
| OPS  | DITS | 63,365           | 17,952                          | 13,464         | 71,219         | 0                         | <b>166,000</b>   |
| OPS  | DDR  | 95,047           | 145,248                         | 154,825        | 102,486        | 0                         | <b>497,606</b>   |
| <b>Total</b>   |      | <b>158,412</b>   | <b>163,200</b>                  | <b>168,289</b> | <b>173,705</b> | <b>0</b>                  | <b>663,606</b>   |
| <i>Prior Cost &lt; 2023/24</i>   |      | <i>1,443,529</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>2,107,135</i> |

|  |      |          |                                 |          |          |                           |                |
|--|------|----------|---------------------------------|----------|----------|---------------------------|----------------|
| <b>FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE - 4461271</b> |      |          |                                 |          |          | <b>*Non-SIS*</b>          |                |
| <b>AVIATION SAFETY PROJECT</b>                                       |      |          |                                 |          |          | <b>Length: .000</b>       |                |
| <b>Responsible Agency: Fernandina Beach</b>                          |      |          |                                 |          |          |                           |                |
| CAP  | DPTO | 0        | 300,000                         | 0        | 0        | 0                         | <b>300,000</b> |
| CAP  | LF   | 0        | 75,000                          | 0        | 0        | 0                         | <b>75,000</b>  |
| <b>Total</b>   |      | <b>0</b> | <b>375,000</b>                  | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>375,000</b> |
| <i>Prior Cost &lt; 2023/24</i>                                       |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>375,000</i> |

| Phase   | Fund Source | 2023/24  | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|---|-------------|----------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>FERNANDINA BEACH MUNICIPAL APT DESIGN &amp; CONSTRUCT HANGARS PFL14040 - 4349093</b> |             |          |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>   |             |          |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Fernandina Beach</b>   |             |          |                                 |          |          |                           |                     |
| CAP   | DPTO        | 0        | 0                               | 0        | 0        | 750,000                   | <b>750,000</b>      |
| CAP   | LF          | 0        | 0                               | 0        | 0        | 750,000                   | <b>750,000</b>      |
| <b>Total</b>  |             | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>1,500,000</b>          | <b>1,500,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,500,000</i>    |

|   |      |               |                                 |                  |                  |                           |                     |
|---|------|---------------|---------------------------------|------------------|------------------|---------------------------|---------------------|
| <b>FERNANDINA BEACH MUNICIPAL APT DESIGN &amp; CONSTRUCT RWY 13/31 PFL0013185 - 4438092</b> |      |               |                                 |                  |                  |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>  |      |               |                                 |                  |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Fernandina Beach</b>   |      |               |                                 |                  |                  |                           |                     |
| CAP   | DPTO | 65,000        | 385,000                         | 1,837,500        | 1,312,500        | 0                         | <b>3,600,000</b>    |
| CAP   | LF   | 16,250        | 96,205                          | 459,375          | 328,125          | 0                         | <b>899,955</b>      |
| <b>Total</b>  |      | <b>81,250</b> | <b>481,205</b>                  | <b>2,296,875</b> | <b>1,640,625</b> | <b>0</b>                  | <b>4,499,955</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i>      | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>4,499,955</i>    |

|  |      |                |                                 |          |          |                           |                     |
|--|------|----------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>FERNANDINA BEACH MUNICIPAL APT DESIGN &amp; REHAB TWY - 4275452</b> |      |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>                                   |      |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Fernandina Beach</b>                            |      |                |                                 |          |          |                           |                     |
| CAP  | DPTO | 10,000         | 100,000                         | 0        | 0        | 0                         | <b>110,000</b>      |
| CAP  | LF   | 2,500          | 25,000                          | 0        | 0        | 0                         | <b>27,500</b>       |
| CAP  | FAA  | 112,500        | 1,125,000                       | 0        | 0        | 0                         | <b>1,237,500</b>    |
| <b>Total</b>   |      | <b>125,000</b> | <b>1,250,000</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,375,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |      | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,375,000</i>    |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total               |
|--|-------------|----------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>FERNANDINA BEACH MUNICIPAL APT PURCHASE MOWER &amp; IMPLEMENTS PFL0013994 - 2172522</b>         |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>  |             |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Fernandina Beach</b>  |             |                |                                 |          |          |                           |                     |
| CAP  | DPTO        | 130,000        | 0                               | 0        | 0        | 0                         | <b>130,000</b>      |
| <b>Total</b>   |             | <b>130,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>130,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>130,000</i>      |
| <b>FERNANDINA BEACH MUNICIPAL APT REHAB HANGAR B APRON PVMNT - 4444111</b>                         |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>   |             |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Fernandina Beach</b>  |             |                |                                 |          |          |                           |                     |
| CAP  | DPTO        | 450,000        | 0                               | 0        | 0        | 0                         | <b>450,000</b>      |
| <b>Total</b>   |             | <b>450,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>450,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>450,000</i>      |
| <b>FERNANDINA BEACH MUNICIPAL APT REHAB T-HANGAR TWY &amp; AIRPORT ENTRY RD PFL13894 - 4327582</b> |             |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>   |             |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Fernandina Beach</b>  |             |                |                                 |          |          |                           |                     |
| CAP  | DPTO        | 0              | 65,000                          | 0        | 0        | 0                         | <b>65,000</b>       |
| CAP  | LF          | 0              | 16,250                          | 0        | 0        | 0                         | <b>16,250</b>       |
| CAP  | FAA         | 0              | 731,250                         | 0        | 0        | 0                         | <b>731,250</b>      |
| <b>Total</b>   |             | <b>0</b>       | <b>812,500</b>                  | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>812,500</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>812,500</i>      |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total               |
|--|-------------|----------------|---------------------------------|----------------|----------------|---------------------------|---------------------|
| <b>FERNANDINA BEACH MUNICIPAL APT STORM WATER DRAINAGE IMPR PFL14005 - 4327562</b>           |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>   |             |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Fernandina Beach</b>  |             |                |                                 |                |                |                           |                     |
| CAP  | DPTO        | 140,000        | 0                               | 0              | 0              | 0                         | <b>140,000</b>      |
| <b>Total</b>   |             | <b>140,000</b> | <b>0</b>                        | <b>0</b>       | <b>0</b>       | <b>0</b>                  | <b>140,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>140,000</i>      |
| <b>HILLIARD AIRPARK - ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581</b>               |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>  |             |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>  |             |                |                                 |                |                |                           |                     |
| CAP  | DPTO        | 0              | 0                               | 0              | 173,000        | 0                         | <b>173,000</b>      |
| <b>Total</b>   |             | <b>0</b>       | <b>0</b>                        | <b>0</b>       | <b>173,000</b> | <b>0</b>                  | <b>173,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>173,000</i>      |
| <b>HILLIARD AIRPARK - CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461</b> |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>   |             |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>  |             |                |                                 |                |                |                           |                     |
| CAP  | DPTO        | 0              | 0                               | 87,000         | 0              | 0                         | <b>87,000</b>       |
| CAP  | FAA         | 0              | 0                               | 783,000        | 0              | 0                         | <b>783,000</b>      |
| <b>Total</b>   |             | <b>0</b>       | <b>0</b>                        | <b>870,000</b> | <b>0</b>       | <b>0</b>                  | <b>870,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>870,000</i>      |

| Phase  | Fund Source | 2023/24  | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total               |
|--|-------------|----------|---------------------------------|----------------|----------------|---------------------------|---------------------|
| <b>HILLIARD AIRPARK - DESIGN &amp; CONSTRUCT HANGAR PFL0013227 - 4417512</b> |             |          |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>  |             |          |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>  |             |          |                                 |                |                |                           |                     |
| CAP  | DPTO        | 0        | 0                               | 150,000        | 250,000        | 0                         | <b>400,000</b>      |
| CAP  | DDR         | 0        | 0                               | 250,000        | 0              | 0                         | <b>250,000</b>      |
| <b>Total</b>   |             | <b>0</b> | <b>0</b>                        | <b>400,000</b> | <b>250,000</b> | <b>0</b>                  | <b>650,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>650,000</i>      |

|  |      |          |                                 |          |          |                           |                     |
|--|------|----------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>HILLIARD AIRPARK - HANGAR DEVELOPMENT - 4461291</b> |      |          |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>                    |      |          |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>                    |      |          |                                 |          |          |                           |                     |
| CAP  | DPTO | 0        | 1,000,000                       | 0        | 0        | 0                         | <b>1,000,000</b>    |
| <b>Total</b>   |      | <b>0</b> | <b>1,000,000</b>                | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>1,000,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>                         |      | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,000,000</i>    |

|   |      |                |                                 |          |          |                           |                     |
|---|------|----------------|---------------------------------|----------|----------|---------------------------|---------------------|
| <b>HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951</b> |      |                |                                 |          |          |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>                                   |      |                |                                 |          |          |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>                                   |      |                |                                 |          |          |                           |                     |
| CAP   | DPTO | 175,000        | 0                               | 0        | 0        | 0                         | <b>175,000</b>      |
| <b>Total</b>  |      | <b>175,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>175,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |      | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>175,000</i>      |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27        | 2027/28                   | Total               |
|--|-------------|----------------|---------------------------------|----------|----------------|---------------------------|---------------------|
| <b>HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691</b>                      |             |                |                                 |          |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION CAPACITY PROJECT</b>   |             |                |                                 |          |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>  |             |                |                                 |          |                |                           |                     |
| CAP  | DPTO        | 40,000         | 0                               | 0        | 0              | 0                         | <b>40,000</b>       |
| CAP  | FAA         | 360,000        | 0                               | 0        | 0              | 0                         | <b>360,000</b>      |
| <b>Total</b>   |             | <b>400,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b>       | <b>0</b>                  | <b>400,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>400,000</i>      |
| <b>HILLIARD AIRPARK - RELOCATE DISPLACED RW 36 THRESHOLD - 4444121</b>                   |             |                |                                 |          |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>   |             |                |                                 |          |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>  |             |                |                                 |          |                |                           |                     |
| CAP  | DPTO        | 11,000         | 0                               | 0        | 0              | 0                         | <b>11,000</b>       |
| CAP  | FAA         | 99,000         | 0                               | 0        | 0              | 0                         | <b>99,000</b>       |
| <b>Total</b>   |             | <b>110,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b>       | <b>0</b>                  | <b>110,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>110,000</i>      |
| <b>HILLIARD AIRPARK - SECURITY FENCING FOR NEWLY ACQ LAND NORTH OF AIRPARK - 4438101</b> |             |                |                                 |          |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION SECURITY PROJECT</b>   |             |                |                                 |          |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>  |             |                |                                 |          |                |                           |                     |
| CAP  | DPTO        | 0              | 0                               | 0        | 60,000         | 0                         | <b>60,000</b>       |
| CAP  | FAA         | 0              | 0                               | 0        | 540,000        | 0                         | <b>540,000</b>      |
| <b>Total</b>   |             | <b>0</b>       | <b>0</b>                        | <b>0</b> | <b>600,000</b> | <b>0</b>                  | <b>600,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>600,000</i>      |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27        | 2027/28                   | Total               |
|---|-------------|------------------|---------------------------------|----------|----------------|---------------------------|---------------------|
| <b>HILLIARD AIRPARK DESIGN &amp; CONSTRUCT HANGARS PFL11915 - 4417513</b>     |             |                  |                                 |          |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION REVENUE/OPERATIONAL</b>   |             |                  |                                 |          |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>   |             |                  |                                 |          |                |                           |                     |
| CAP   | DPTO        | 0                | 0                               | 0        | 0              | 500,000                   | <b>500,000</b>      |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>0</b> | <b>0</b>       | <b>500,000</b>            | <b>500,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>500,000</i>      |
| <b>HILLIARD AIRPARK DESIGN &amp; CONSTRUCT TIE DOWNS PFL #14025 - 4417463</b> |             |                  |                                 |          |                |                           | <b>*Non-SIS*</b>    |
| <b>AVIATION PRESERVATION PROJECT</b>  |             |                  |                                 |          |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: Hilliard</b>   |             |                  |                                 |          |                |                           |                     |
| CAP   | DDR         | 0                | 0                               | 0        | 200,000        | 0                         | <b>200,000</b>      |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>0</b> | <b>200,000</b> | <b>0</b>                  | <b>200,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>200,000</i>      |
| <b>I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431</b>      |             |                  |                                 |          |                |                           | <b>*SIS*</b>        |
| <b>RESURFACING</b>  |             |                  |                                 |          |                |                           | <b>Length: .676</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |                |                           |                     |
| CST   | DS          | 829,837          | 0                               | 0        | 0              | 0                         | <b>829,837</b>      |
| CST   | DIH         | 2,117            | 0                               | 0        | 0              | 0                         | <b>2,117</b>        |
| CST   | ACNP        | 1,536,764        | 0                               | 0        | 0              | 0                         | <b>1,536,764</b>    |
| <b>Total</b>  |             | <b>2,368,718</b> | <b>0</b>                        | <b>0</b> | <b>0</b>       | <b>0</b>                  | <b>2,368,718</b>    |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>218,689</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>2,587,407</i>    |



| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26           | 2026/27        | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|-------------------|----------------|---------------------------|----------------------|
| <b>I-95 (SR 9) NB / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632</b> |             |                  |                                 |                   |                |                           | <b>*SIS*</b>         |
| <b>BRIDGE-REPAIR/REHABILITATION</b>                                 |             |                  |                                 |                   |                |                           | <b>Length: .237</b>  |
| <b>Responsible Agency: FDOT</b>                                     |             |                  |                                 |                   |                |                           |                      |
| CST   | DIH         | 109,328          | 0                               | 0                 | 0              | 0                         | <b>109,328</b>       |
| CST   | BRRP        | 8,906,447        | 0                               | 0                 | 0              | 0                         | <b>8,906,447</b>     |
| <b>Total</b>  |             | <b>9,015,775</b> | <b>0</b>                        | <b>0</b>          | <b>0</b>       | <b>0</b>                  | <b>9,015,775</b>     |
| <i>Prior Cost &lt; 2023/24</i>                                      |             | <i>882,325</i>   | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i>       | <i>Total Project Cost</i> | <i>9,898,100</i>     |
| <b>I-95 (SR 9) SB WELCOME STATION IMPROVEMENTS - 4386002</b>        |             |                  |                                 |                   |                |                           | <b>*SIS*</b>         |
| <b>WELCOME STATION</b>  |             |                  |                                 |                   |                |                           | <b>Length: 0.442</b> |
| <b>Responsible Agency: FDOT</b>                                     |             |                  |                                 |                   |                |                           |                      |
| ENV   | DEM         | 0                | 0                               | 0                 | 300,000        | 0                         | <b>300,000</b>       |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>0</b>          | <b>300,000</b> | <b>0</b>                  | <b>300,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>                                      |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i>       | <i>Total Project Cost</i> | <i>300,000</i>       |
| <b>I-95 (SR 9) YULEE WEIGH STATION RESURFACING - 4479161</b>        |             |                  |                                 |                   |                |                           | <b>*SIS*</b>         |
| <b>MCCO WEIGH STATION STATIC/WIM</b>                                |             |                  |                                 |                   |                |                           | <b>Length: 1.152</b> |
| <b>Responsible Agency: FDOT</b>                                     |             |                  |                                 |                   |                |                           |                      |
| PE  | DIH         | 257,400          | 0                               | 0                 | 0              | 0                         | <b>257,400</b>       |
| PE  | DWS         | 1,581,015        | 0                               | 0                 | 0              | 0                         | <b>1,581,015</b>     |
| CST   | DIH         | 0                | 0                               | 287,218           | 0              | 0                         | <b>287,218</b>       |
| CST   | DWS         | 0                | 0                               | 16,223,915        | 0              | 0                         | <b>16,223,915</b>    |
| <b>Total</b>  |             | <b>1,838,415</b> | <b>0</b>                        | <b>16,511,133</b> | <b>0</b>       | <b>0</b>                  | <b>18,349,548</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                      |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                   | <i>0</i>       | <i>Total Project Cost</i> | <i>18,349,548</i>    |

| Phase   | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27        | 2027/28                   | Total                |
|---|-------------|------------------|---------------------------------|----------|----------------|---------------------------|----------------------|
| <b>I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES - 4478631</b>      |             |                  |                                 |          |                |                           | <b>*SIS*</b>         |
| <b>MCCO WEIGH STATION STATIC/WIM</b>                                      |             |                  |                                 |          |                |                           | <b>Length: 1.152</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |                |                           |                      |
| CST   | DWS         | 0                | 0                               | 0        | 549,613        | 0                         | <b>549,613</b>       |
| <b>Total</b>  |             | <b>0</b>         | <b>0</b>                        | <b>0</b> | <b>549,613</b> | <b>0</b>                  | <b>549,613</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>549,613</i>       |
| <b>KINSLEY CREEK / INTERCOASTAL CANAL SWING SPAN BRIDGE - 4521261</b>     |             |                  |                                 |          |                |                           | <b>*SIS*</b>         |
| <b>RAIL CAPACITY PROJECT</b>  |             |                  |                                 |          |                |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |                |                           |                      |
| CAP   | GMR         | 1,875,000        | 0                               | 0        | 0              | 0                         | <b>1,875,000</b>     |
| CAP   | LF          | 625,000          | 0                               | 0        | 0              | 0                         | <b>625,000</b>       |
| <b>Total</b>  |             | <b>2,500,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b>       | <b>0</b>                  | <b>2,500,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>2,500,000</i>     |
| <b>LEM TURNER RD (SR 115) FROM THE DUVAL COUNTY LINE TO US1 - 2105653</b> |             |                  |                                 |          |                |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                  |                                 |          |                |                           | <b>Length: 5.058</b> |
| <b>Responsible Agency: FDOT</b>   |             |                  |                                 |          |                |                           |                      |
| CST   | DS          | 0                | 4,232,000                       | 0        | 0              | 0                         | <b>4,232,000</b>     |
| CST   | DIH         | 0                | 35,839                          | 0        | 0              | 0                         | <b>35,839</b>        |
| CST   | SA          | 0                | 1,578,591                       | 0        | 0              | 0                         | <b>1,578,591</b>     |
| CST   | DDR         | 0                | 2,011,466                       | 0        | 0              | 0                         | <b>2,011,466</b>     |
| <b>Total</b>  |             | <b>0</b>         | <b>7,857,896</b>                | <b>0</b> | <b>0</b>       | <b>0</b>                  | <b>7,857,896</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>929,976</i>   | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>       | <i>Total Project Cost</i> | <i>8,787,872</i>     |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26          | 2026/27          | 2027/28                   | Total                |
|--|-------------|------------------|---------------------------------|------------------|------------------|---------------------------|----------------------|
| <b>LIGHTING AGREEMENTS NASSAU COUNTY - 4144181</b>                 |             |                  |                                 |                  |                  |                           | <b>*Non-SIS*</b>     |
| <b>LIGHTING</b>  |             |                  |                                 |                  |                  |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: FDOT</b>                                    |             |                  |                                 |                  |                  |                           |                      |
| MNT  | D           | 68,208           | 70,254                          | 72,360           | 0                | 0                         | <b>210,822</b>       |
| <b>Total</b>   |             | <b>68,208</b>    | <b>70,254</b>                   | <b>72,360</b>    | <b>0</b>         | <b>0</b>                  | <b>210,822</b>       |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>734,153</i>   | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>944,975</i>       |
| <b>NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631</b> |             |                  |                                 |                  |                  |                           | <b>*Non-SIS*</b>     |
| <b>OPERATING/ADMIN. ASSISTANCE</b>                                 |             |                  |                                 |                  |                  |                           | <b>Length: .000</b>  |
| <b>Responsible Agency: NASSAU CO.</b>                              |             |                  |                                 |                  |                  |                           |                      |
| OPS  | DU          | 509,248          | 624,319                         | 643,049          | 662,340          | 682,210                   | <b>3,121,166</b>     |
| OPS  | LF          | 509,248          | 624,319                         | 643,049          | 662,340          | 682,210                   | <b>3,121,166</b>     |
| <b>Total</b>   |             | <b>1,018,496</b> | <b>1,248,638</b>                | <b>1,286,098</b> | <b>1,324,680</b> | <b>1,364,420</b>          | <b>6,242,332</b>     |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>4,658,746</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>10,901,078</i>    |
| <b>NASSAU COUNTY FLOOD SENSORS - 4521633</b>                       |             |                  |                                 |                  |                  |                           | <b>*Non-SIS*</b>     |
| <b>PD&amp;E/EMO STUDY</b>  |             |                  |                                 |                  |                  |                           | <b>Length: 1.000</b> |
| <b>Responsible Agency: FDOT</b>                                    |             |                  |                                 |                  |                  |                           |                      |
| PDE  | SU          | 15,000           | 0                               | 0                | 0                | 0                         | <b>15,000</b>        |
| PDE  | ACPR        | 60,000           | 0                               | 0                | 0                | 0                         | <b>60,000</b>        |
| PDE  | SA          | 7,500            | 0                               | 0                | 0                | 0                         | <b>7,500</b>         |
| <b>Total</b>   |             | <b>82,500</b>    | <b>0</b>                        | <b>0</b>         | <b>0</b>         | <b>0</b>                  | <b>82,500</b>        |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>0</i>         | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>         | <i>Total Project Cost</i> | <i>82,500</i>        |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26        | 2026/27        | 2027/28                   | Total               |
|--|-------------|----------------|---------------------------------|----------------|----------------|---------------------------|---------------------|
| <b>NASSAU COUNTY ROUTINE MAINTENANCE - 2146744</b>                             |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>ROUTINE MAINTENANCE</b>   |             |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>  |             |                |                                 |                |                |                           |                     |
| MNT  | D           | 300,000        | 300,000                         | 300,000        | 300,000        | 300,000                   | <b>1,500,000</b>    |
| <b>Total</b>   |             | <b>300,000</b> | <b>300,000</b>                  | <b>300,000</b> | <b>300,000</b> | <b>300,000</b>            | <b>1,500,000</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>297,830</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>1,797,830</i>    |
| <b>NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151964</b>                |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>ROUTINE MAINTENANCE</b>   |             |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>  |             |                |                                 |                |                |                           |                     |
| MNT  | D           | 50,000         | 50,000                          | 50,000         | 50,000         | 50,000                    | <b>250,000</b>      |
| <b>Total</b>   |             | <b>50,000</b>  | <b>50,000</b>                   | <b>50,000</b>  | <b>50,000</b>  | <b>50,000</b>             | <b>250,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>99,693</i>  | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>349,693</i>      |
| <b>NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION - 4360832</b> |             |                |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>TRANSIT IMPROVEMENT</b>   |             |                |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: NASSAU CO.</b>  |             |                |                                 |                |                |                           |                     |
| OPS  | DPTO        | 120,000        | 0                               | 0              | 0              | 0                         | <b>120,000</b>      |
| <b>Total</b>   |             | <b>120,000</b> | <b>0</b>                        | <b>0</b>       | <b>0</b>       | <b>0</b>                  | <b>120,000</b>      |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>120,000</i>      |

| Phase  | Fund Source | 2023/24        | 2024/25                         | 2025/26          | 2026/27  | 2027/28                   | Total                |
|--|-------------|----------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER - 2107115</b> |             |                |                                 |                  |          |                           | <b>*SIS*</b>         |
| <b>RESURFACING</b>   |             |                |                                 |                  |          |                           | <b>Length: 2.231</b> |
| <b>Responsible Agency: FDOT</b>  |             |                |                                 |                  |          |                           |                      |
| PE   | DIH         | 43,014         | 0                               | 0                | 0        | 0                         | <b>43,014</b>        |
| PE   | SA          | 696,254        | 0                               | 0                | 0        | 0                         | <b>696,254</b>       |
| CST  | DIH         | 0              | 0                               | 31,257           | 0        | 0                         | <b>31,257</b>        |
| CST  | SA          | 0              | 0                               | 574,342          | 0        | 0                         | <b>574,342</b>       |
| CST  | DDR         | 0              | 0                               | 191,447          | 0        | 0                         | <b>191,447</b>       |
| CST  | ACNR        | 0              | 0                               | 5,313,637        | 0        | 0                         | <b>5,313,637</b>     |
| <b>Total</b>   |             | <b>739,268</b> | <b>0</b>                        | <b>6,110,683</b> | <b>0</b> | <b>0</b>                  | <b>6,849,951</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>6,849,951</i>     |

| Phase  | Fund Source | 2023/24           | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total                |
|--|-------------|-------------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>US 1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511</b> |             |                   |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>   |             |                   |                                 |          |          |                           | <b>Length: 7.731</b> |
| <b>Responsible Agency: FDOT</b>                                    |             |                   |                                 |          |          |                           |                      |
| CST  | DS          | 839,871           | 0                               | 0        | 0        | 0                         | <b>839,871</b>       |
| CST  | DIH         | 94,101            | 0                               | 0        | 0        | 0                         | <b>94,101</b>        |
| CST  | SN          | 3,837,925         | 0                               | 0        | 0        | 0                         | <b>3,837,925</b>     |
| CST  | SA          | 937,489           | 0                               | 0        | 0        | 0                         | <b>937,489</b>       |
| CST  | DDR         | 681,069           | 0                               | 0        | 0        | 0                         | <b>681,069</b>       |
| CST  | ACNR        | 9,171,674         | 0                               | 0        | 0        | 0                         | <b>9,171,674</b>     |
| <b>Total</b>   |             | <b>15,562,129</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>15,562,129</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                     |             | <i>316,294</i>    | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>15,878,423</i>    |

| Phase   | Fund Source | 2023/24        | 2024/25                         | 2025/26  | 2026/27                   | 2027/28  | Total                |
|---|-------------|----------------|---------------------------------|----------|---------------------------|----------|----------------------|
| <b>US 17 (SR 5) AT WILLIAM BURGESS BLVD - 4473643</b>                       |             |                |                                 |          |                           |          | <b>*Non-SIS*</b>     |
| <b>INTERSECTION IMPROVEMENT</b>   |             |                |                                 |          |                           |          | <b>Length: 0.413</b> |
| <b>Responsible Agency: FDOT</b>   |             |                |                                 |          |                           |          |                      |
| ROW   | SU          | 865,000        | 521,092                         | 0        | 0                         | 0        | <b>1,386,092</b>     |
| ROW   | SA          | 31,000         | 0                               | 0        | 0                         | 0        | <b>31,000</b>        |
| ROW   | DIH         | 0              | 21,500                          | 0        | 0                         | 0        | <b>21,500</b>        |
| <b>Total</b>  |             | <b>896,000</b> | <b>542,592</b>                  | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>1,438,592</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>1,438,592</i>     |
| <b>US 17 (SR 5) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE - 2106733</b> |             |                |                                 |          |                           |          | <b>*Non-SIS*</b>     |
| <b>RESURFACING</b>  |             |                |                                 |          |                           |          | <b>Length: 1.96</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                |                                 |          |                           |          |                      |
| CST   | DIH         | 0              | 35,092                          | 0        | 0                         | 0        | <b>35,092</b>        |
| CST   | SA          | 0              | 468,005                         | 0        | 0                         | 0        | <b>468,005</b>       |
| CST   | DDR         | 0              | 2,052,219                       | 0        | 0                         | 0        | <b>2,052,219</b>     |
| CST   | ACNR        | 0              | 2,431,195                       | 0        | 0                         | 0        | <b>2,431,195</b>     |
| <b>Total</b>  |             | <b>0</b>       | <b>4,986,511</b>                | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>4,986,511</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>474,288</i> | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>5,460,799</i>     |
| <b>US 17 YULEE WEIGH STATION - LIGHTING - 4462802</b>                       |             |                |                                 |          |                           |          | <b>*Non-SIS*</b>     |
| <b>MCCO WEIGH STATION STATIC ONLY</b>                                       |             |                |                                 |          |                           |          | <b>Length: .150</b>  |
| <b>Responsible Agency: FDOT</b>   |             |                |                                 |          |                           |          |                      |
| CST   | DWS         | 0              | 282,642                         | 0        | 0                         | 0        | <b>282,642</b>       |
| <b>Total</b>  |             | <b>0</b>       | <b>282,642</b>                  | <b>0</b> | <b>0</b>                  | <b>0</b> | <b>282,642</b>       |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>0</i>       | <i>Future Cost &gt; 2027/28</i> | <i>0</i> | <i>Total Project Cost</i> |          | <i>282,642</i>       |

| Phase  | Fund Source  | 2023/24  | 2024/25                         | 2025/26  | 2026/27          | 2027/28                   | Total            |
|--|--------------|----------|---------------------------------|----------|------------------|---------------------------|------------------|
| <b>US 17 YULEE WEIGH STATION - SIGNING &amp; PAVEMENT MARKINGS - 4462801</b> |              |          |                                 |          |                  | <b>*Non-SIS*</b>          |                  |
| <b>MCCO WEIGH STATION STATIC ONLY</b>  |              |          |                                 |          |                  | <b>Length: .150</b>       |                  |
| <b>Responsible Agency: FDOT</b>  |              |          |                                 |          |                  |                           |                  |
| CST  | DWS          | 0        | 255,401                         | 0        | 0                | 0                         | <b>255,401</b>   |
|  | <b>Total</b> | <b>0</b> | <b>255,401</b>                  | <b>0</b> | <b>0</b>         | <b>0</b>                  | <b>255,401</b>   |
| <i>Prior Cost &lt; 2023/24</i>   |              | 0        | <i>Future Cost &gt; 2027/28</i> |          | 0                | <i>Total Project Cost</i> | 255,401          |
| <b>YULEE ELEMENTARY, FELMOR ROAD - 4309163</b>                               |              |          |                                 |          |                  | <b>*Non-SIS*</b>          |                  |
| <b>SIDEWALK</b>  |              |          |                                 |          |                  | <b>Length: 0.48</b>       |                  |
| <b>Responsible Agency: NASSAU CO.</b>  |              |          |                                 |          |                  |                           |                  |
| PE   | SR2T         | 0        | 113,329                         | 0        | 0                | 0                         | <b>113,329</b>   |
| CST  | SR2T         | 0        | 0                               | 0        | 622,296          | 0                         | <b>622,296</b>   |
|  | <b>Total</b> | <b>0</b> | <b>113,329</b>                  | <b>0</b> | <b>622,296</b>   | <b>0</b>                  | <b>735,625</b>   |
| <i>Prior Cost &lt; 2023/24</i>   |              | 0        | <i>Future Cost &gt; 2027/28</i> |          | 0                | <i>Total Project Cost</i> | 735,625          |
| <b>YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203</b>              |              |          |                                 |          |                  | <b>*SIS*</b>              |                  |
| <b>MCCO WEIGH STATION STATIC/WIM</b>   |              |          |                                 |          |                  | <b>Length: 1.152</b>      |                  |
| <b>Responsible Agency: FDOT</b>  |              |          |                                 |          |                  |                           |                  |
| CST  | DWS          | 0        | 0                               | 0        | 4,565,621        | 0                         | <b>4,565,621</b> |
|  | <b>Total</b> | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>4,565,621</b> | <b>0</b>                  | <b>4,565,621</b> |
| <i>Prior Cost &lt; 2023/24</i>   |              | 26,000   | <i>Future Cost &gt; 2027/28</i> |          | 0                | <i>Total Project Cost</i> | 4,591,621        |

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**Section I - Area-Wide Projects**

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| Phase  | Fund Source | 2023/24            | 2024/25                         | 2025/26          | 2026/27  | 2027/28                   | Total                |
|--|-------------|--------------------|---------------------------------|------------------|----------|---------------------------|----------------------|
| <b>BLANDING BLVD (SR 21) FROM S OF WELLS RD TO ORTEGA RIVER - 4468081</b>                    |             |                    |                                 |                  |          |                           | <b>*Non-SIS*</b>     |
| <b>INTERSECTION IMPROVEMENT</b>  |             |                    |                                 |                  |          |                           | <b>Length: 0.379</b> |
| <b>Responsible Agency: FDOT</b>  |             |                    |                                 |                  |          |                           |                      |
| ENV  | DEM         | 45,000             | 0                               | 0                | 0        | 0                         | <b>45,000</b>        |
| CST  | TRIP        | 0                  | 1,294,296                       | 0                | 0        | 0                         | <b>1,294,296</b>     |
| CST  | CM          | 0                  | 187,753                         | 0                | 0        | 0                         | <b>187,753</b>       |
| CST  | TRWR        | 0                  | 1,725,602                       | 0                | 0        | 0                         | <b>1,725,602</b>     |
| CST  | SU          | 0                  | 10,711,731                      | 0                | 0        | 0                         | <b>10,711,731</b>    |
| CST  | SA          | 0                  | 258,801                         | 0                | 0        | 0                         | <b>258,801</b>       |
| CST  | CIGP        | 0                  | 1,313,031                       | 0                | 0        | 0                         | <b>1,313,031</b>     |
| <b>Total</b>   |             | <b>45,000</b>      | <b>15,491,214</b>               | <b>0</b>         | <b>0</b> | <b>0</b>                  | <b>15,536,214</b>    |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>20,000</i>      | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>15,556,214</i>    |
| <b>ELECTRIC VEHICLE CHARGING GAP I-95 (SR 9) PHASE 15A / 15B - 4524061</b>                   |             |                    |                                 |                  |          |                           | <b>*SIS*</b>         |
| <b>ELECTRIC VEHICLE CHARGING</b>   |             |                    |                                 |                  |          |                           | <b>Length: 2.102</b> |
| <b>Responsible Agency: FDOT</b>  |             |                    |                                 |                  |          |                           |                      |
| OPS  | GFEV        | 3,400,000          | 0                               | 0                | 0        | 0                         | <b>3,400,000</b>     |
| <b>Total</b>   |             | <b>3,400,000</b>   | <b>0</b>                        | <b>0</b>         | <b>0</b> | <b>0</b>                  | <b>3,400,000</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>1,800,000</i>   | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>5,200,000</i>     |
| <b>FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387</b> |             |                    |                                 |                  |          |                           | <b>*SIS*</b>         |
| <b>NEW ROAD CONSTRUCTION</b>   |             |                    |                                 |                  |          |                           | <b>Length: 6.503</b> |
| <b>Responsible Agency: FDOT</b>  |             |                    |                                 |                  |          |                           |                      |
| <b>LRTP No: 13</b>   |             |                    |                                 |                  |          |                           |                      |
| DSB  | ACNP        | 2,601,868          | 0                               | 0                | 0        | 0                         | <b>2,601,868</b>     |
| DSB  | DI          | 0                  | 3,920,000                       | 0                | 0        | 0                         | <b>3,920,000</b>     |
| DSB  | PKYI        | 0                  | 0                               | 1,514,987        | 0        | 0                         | <b>1,514,987</b>     |
| <b>Total</b>   |             | <b>2,601,868</b>   | <b>3,920,000</b>                | <b>1,514,987</b> | <b>0</b> | <b>0</b>                  | <b>8,036,855</b>     |
| <i>Prior Cost &lt; 2023/24</i>   |             | <i>650,127,852</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i> | <i>Total Project Cost</i> | <i>658,164,707</i>   |

| Phase   | Fund Source | 2023/24           | 2024/25                         | 2025/26            | 2026/27  | 2027/28                   | Total             |
|---|-------------|-------------------|---------------------------------|--------------------|----------|---------------------------|-------------------|
| <b>I-295 (SR 9A) AT ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751</b> |             |                   |                                 |                    |          |                           | <b>*SIS*</b>      |
| <b>INTERCHANGE - ADD LANES</b>  |             |                   |                                 | <b>LRTP No: 19</b> |          | <b>Length: 2.537</b>      |                   |
| <b>Responsible Agency: FDOT</b>   |             |                   |                                 |                    |          |                           |                   |
| CST   | ACFP        | 25,700            | 0                               | 0                  | 0        | 0                         | <b>25,700</b>     |
| <b>Total</b>  |             | <b>25,700</b>     | <b>0</b>                        | <b>0</b>           | <b>0</b> | <b>0</b>                  | <b>25,700</b>     |
| <i>Prior Cost &lt; 2023/24</i>  |             | <i>33,391,440</i> | <i>Future Cost &gt; 2027/28</i> |                    | <i>0</i> | <i>Total Project Cost</i> | <i>33,417,140</i> |

|  |    |                  |                                 |          |          |                           |                  |
|--|----|------------------|---------------------------------|----------|----------|---------------------------|------------------|
| <b>NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194</b> |    |                  |                                 |          |          |                           | <b>*Non-SIS*</b> |
| <b>TRANSPORTATION PLANNING</b>                                 |    |                  |                                 |          |          | <b>Length: .000</b>       |                  |
| <b>Responsible Agency: TPO</b>                                 |    |                  |                                 |          |          |                           |                  |
| PLN  | SU | 642,829          | 0                               | 0        | 0        | 0                         | <b>642,829</b>   |
| PLN  | PL | 2,737,198        | 0                               | 0        | 0        | 0                         | <b>2,737,198</b> |
| PLN  | CM | 210,829          | 0                               | 0        | 0        | 0                         | <b>210,829</b>   |
| <b>Total</b>   |    | <b>3,590,856</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>3,590,856</b> |
| <i>Prior Cost &lt; 2023/24</i>                                 |    | <i>4,746,743</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>8,337,599</i> |

|  |    |          |                                 |                  |                |                           |                  |
|--|----|----------|---------------------------------|------------------|----------------|---------------------------|------------------|
| <b>NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195</b> |    |          |                                 |                  |                |                           | <b>*Non-SIS*</b> |
| <b>TRANSPORTATION PLANNING</b>                                 |    |          |                                 |                  |                | <b>Length: .000</b>       |                  |
| <b>Responsible Agency: TPO</b>                                 |    |          |                                 |                  |                |                           |                  |
| PLN  | SU | 0        | 500,000                         | 500,000          | 500,000        | 0                         | <b>1,500,000</b> |
| PLN  | PL | 0        | 2,363,616                       | 2,404,160        | 0              | 0                         | <b>4,767,776</b> |
| PLN  | CM | 0        | 170,000                         | 170,000          | 0              | 0                         | <b>340,000</b>   |
| <b>Total</b>   |    | <b>0</b> | <b>3,033,616</b>                | <b>3,074,160</b> | <b>500,000</b> | <b>0</b>                  | <b>6,607,776</b> |
| <i>Prior Cost &lt; 2023/24</i>                                 |    | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |                  | <i>0</i>       | <i>Total Project Cost</i> | <i>6,607,776</i> |

| Phase  | Fund Source | 2023/24  | 2024/25                         | 2025/26  | 2026/27          | 2027/28                   | Total               |
|--|-------------|----------|---------------------------------|----------|------------------|---------------------------|---------------------|
| <b>NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP - 4393196</b> |             |          |                                 |          |                  |                           | <b>*Non-SIS*</b>    |
| <b>TRANSPORTATION PLANNING</b>                                 |             |          |                                 |          |                  |                           | <b>Length: .000</b> |
| <b>Responsible Agency: TPO</b>                                 |             |          |                                 |          |                  |                           |                     |
| PLN  | PL          | 0        | 0                               | 0        | 2,404,160        | 2,404,160                 | <b>4,808,320</b>    |
| PLN  | SU          | 0        | 0                               | 0        | 0                | 1,500,000                 | <b>1,500,000</b>    |
| <b>Total</b>   |             | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>2,404,160</b> | <b>3,904,160</b>          | <b>6,308,320</b>    |
| <i>Prior Cost &lt; 2023/24</i>                                 |             | <i>0</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i>         | <i>Total Project Cost</i> | <i>6,308,320</i>    |

|   |      |                |                                 |          |          |                           |                      |
|---|------|----------------|---------------------------------|----------|----------|---------------------------|----------------------|
| <b>RACE TRACK ROAD AT SR 5 (US 1) - 4412202</b> |      |                |                                 |          |          |                           | <b>*Non-SIS*</b>     |
| <b>INTERSECTION IMPROVEMENT</b>                 |      |                |                                 |          |          |                           | <b>Length: 1.354</b> |
| <b>Responsible Agency: FDOT</b>                 |      |                |                                 |          |          |                           |                      |
| PE  | TRIP | 392,083        | 0                               | 0        | 0        | 0                         | <b>392,083</b>       |
| PE  | SA   | 5,000          | 0                               | 0        | 0        | 0                         | <b>5,000</b>         |
| PE  | TRWR | 107,917        | 0                               | 0        | 0        | 0                         | <b>107,917</b>       |
| <b>Total</b>                                    |      | <b>505,000</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>                  | <b>505,000</b>       |
| <i>Prior Cost &lt; 2023/24</i>                  |      | <i>525,000</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>1,030,000</i>     |

|  |      |                  |                                 |                |                |                           |                     |
|--|------|------------------|---------------------------------|----------------|----------------|---------------------------|---------------------|
| <b>SIGNAL EQUIPMENT FOR T. OPS - 2109861</b> |      |                  |                                 |                |                |                           | <b>*Non-SIS*</b>    |
| <b>TRAFFIC SIGNALS</b>                       |      |                  |                                 |                |                |                           | <b>Length: .000</b> |
| <b>Responsible Agency: FDOT</b>              |      |                  |                                 |                |                |                           |                     |
| CAP  | DS   | 250,000          | 250,000                         | 250,000        | 250,000        | 0                         | <b>1,000,000</b>    |
| CAP  | DITS | 2,391,523        | 0                               | 0              | 0              | 0                         | <b>2,391,523</b>    |
| <b>Total</b>                                 |      | <b>2,641,523</b> | <b>250,000</b>                  | <b>250,000</b> | <b>250,000</b> | <b>0</b>                  | <b>3,391,523</b>    |
| <i>Prior Cost &lt; 2023/24</i>               |      | <i>5,942,889</i> | <i>Future Cost &gt; 2027/28</i> |                | <i>0</i>       | <i>Total Project Cost</i> | <i>9,334,412</i>    |

| Phase  | Fund Source | 2023/24          | 2024/25                         | 2025/26  | 2026/27  | 2027/28                   | Total             |
|--|-------------|------------------|---------------------------------|----------|----------|---------------------------|-------------------|
| <b>SR A1A FROM MARINELAND TO FORT MATANZAS INLET - 4470641</b> |             |                  |                                 |          |          | <b>*Non-SIS*</b>          |                   |
| <b>BIKE PATH/TRAIL</b>   |             |                  |                                 |          |          | <b>Length: 2.505</b>      |                   |
| <b>Responsible Agency: FDOT</b>                                |             |                  |                                 |          |          |                           |                   |
| CST  | DIH         | 0                | 0                               | 0        | 0        | 230,019                   | <b>230,019</b>    |
| CST  | TLWR        | 0                | 0                               | 0        | 0        | 12,600,000                | <b>12,600,000</b> |
| <b>Total</b>   |             | <b>0</b>         | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>12,830,019</b>         | <b>12,830,019</b> |
| <i>Prior Cost &lt; 2023/24</i>                                 |             | <i>1,607,685</i> | <i>Future Cost &gt; 2027/28</i> |          | <i>0</i> | <i>Total Project Cost</i> | <i>14,437,704</i> |

# **APPENDIX I**

## **Abbreviations & Acronyms**

## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

|          |  |
|----------|--|
| FAA      | Federal Aviation Administration                  |
| FHWA     | Federal Highway Administration                   |
| FTA      | Federal Transit Administration                   |
| JAA      | Jacksonville Aviation Authority                  |
| JTA      | Jacksonville Transportation Authority            |
| SA/STJAA | St. Augustine/St. Johns County Airport Authority |

### PROJECT PHASES

|     |                             |
|-----|-----------------------------|
| ADM | Administration              |
| CAP | Capital                     |
| CST | Construction                |
| DSB | Design Build                |
| ENV | Environmental               |
| INC | Contract Incentives         |
| LAR | Local Advance Reimbursement |

|     |  |
|-----|--|
| MNT | Bridge/Roadway/Contract Maintenance      |
| MSC | Miscellaneous                            |
| OPS | Operations                               |
| PDE | Project, Development & Environment Study |
| PE  | Preliminary Engineering                  |
| PLN | Planning                                 |
| ROW | Right-of-Way Acquisition                 |
| RPY | Repayments                               |
| RRU | Railroad/Utilities                       |

FUNDING SOURCES

|      |                                |
|------|--------------------------------|
| ACBR | Advance Construction (BRT)     |
| ACBZ | Advance Construction (BRTZ)    |
| ACCM | Advance Construction (CM)      |
| ACER | Advance Construction (ER)      |
| ACFP | Ac Freight Prog (NFP)          |
| ACID | Adv Construction Safety (HSID) |
| ACLD | Adv Construction Safety (HSLD) |

|      |                                |
|------|--------------------------------|
| ACNP | Advance Construction NHPP      |
| ACNR | AC Nat Hwy Perform Resurfacing |
| ACPR | AC - Protect Grant Pgm         |
| ACSA | Advance Construction (SA)      |
| ACSL | Advance Construction (SL)      |
| ACSM | STBG Area Pop. W/ 5k To 49,999 |
| ACSN | Advance Construction (SN)      |
| ACSS | Advance Construction (SS,HSP)  |
| ACSU | Advance Construction (SU)      |
| ARAL | Amer. Rescue Plan Alien Fund   |
| ARDR | ARPA- SCETS Motor Fuel Tax     |
| ARHF | ARPA- SHS Motor Fuel Tax       |
| ARPA | American Rescue Plan Act       |
| ARSC | Amer. Rescue Plan SCOP Pgm     |
| ARSR | Amer. Rescue Plan SCRAP Pgm    |
| ART  | Arterial Highways Programs     |
| ARTW | Arterial Widening Program      |



|      |                                |
|------|--------------------------------|
| BNBR | Amendment 4 Bonds (BRIDGES)    |
| BNDS | Bond - State                   |
| BNIR | Intrastate R/W & Bridge Bonds  |
| BRP  | State Bridge Replacement       |
| BRRP | State Bridge Repair & Rehab    |
| BRRR | Bridge Repair Railroads        |
| BRTZ | Fed Bridge Repl - Off System   |
| CARB | Carbon Reduction Grant Pgm     |
| CARL | Carb For Urb. Less Than 200k   |
| CARM | Carb For Sm. Urb. 5k - 49,999  |
| CARN | Carb For Rural Areas < 5k      |
| CARU | Carb For Urb. Area > Than 200k |
| CD23 | Congress GF Earmarks HIP 2023  |
| CIGP | County Incentive Grant Program |
| CM   | Congestion Mitigation - AQ     |
| D    | Unrestricted State Primary     |
| DC   | State Primary PE Consultants   |

|      |                                |
|------|--------------------------------|
| DDR  | District Dedicated Revenue     |
| DEM  | Environmental Mitigation       |
| DER  | Emergency Relief - State Funds |
| DFTA | Fed Pass-Through \$ From FTA   |
| DI   | ST. - S/W Inter/Intrastate Hwy |
| DIH  | State In-House Product Support |
| DIOH | State 100% - Overhead          |
| DIS  | Strategic Intermodal System    |
| DITS | Statewide ITS - State 100%.    |
| DL   | Local Funds - PTO - Budgeted   |
| DPTO | State – PTO                    |
| DRA  | Rest Areas - State 100%        |
| DS   | State Primary Highways & PTO   |
| DSB0 | Unallocated To Facility        |
| DSB1 | Skyway                         |
| DSPC | Service Patrol Contract        |
| DU   | State Primary/Federal Reimb    |

|      |                                |
|------|--------------------------------|
| DUCA | Transit Cares/CRRSAA Act       |
| DWS  | Weigh Stations - State 100%    |
| EB   | Equity Bonus                   |
| EM19 | GAA Earmarks FY 2019           |
| EM22 | GAA Earmarks FY 2022           |
| ER17 | 2017 Emergency Relief Events   |
| ER19 | 2019 Emergency Relief Events   |
| ER20 | 2020 Emergency Relief Events   |
| F001 | Federal Discretionary - US19   |
| FAA  | Federal Aviation Admin         |
| FBD  | Ferryboat Discretionary        |
| FCO  | Primary/Fixed Capital Outlay   |
| FEDR | Federal Research Activities    |
| FEMA | Fed Emergency Mgt Agency       |
| FHPP | Federal High Priority Projects |
| FINC | Financing Corp                 |
| FLAP | Federal Lands Access Program   |

|      |                                |
|------|--------------------------------|
| FRA  | Federal Railroad Administratn  |
| FTA  | Federal Transit Administration |
| FTAT | FHWA Transfer To FTA (Non-Bud) |
| GFBR | Gen Fund Bridge Repair/Replace |
| GFBZ | General Fund Bridge Off-System |
| GFEV | Gen. Fund Evehicle Charg. Pgm  |
| GFNP | NP Federal Relief General Fund |
| GFSA | GF STPBG Any Area              |
| GFSL | GF STPBG <200k<5k (Small Urb)  |
| GFSN | GF STPBG <5k (Rural)           |
| GFSU | GF STPBG >200 (Urban)          |
| GMR  | Growth Management For SIS      |
| GR23 | GAA Earmarks Fy2023            |
| GRSC | Growth Management For SCOP     |
| HP   | Federal Highway Planning       |
| HPP  | High Priority Projects         |
| HR   | Federal Highway Research       |

|      |                                |
|------|--------------------------------|
| HSP  | Safety (HIWAY Safety Program)  |
| HSPT | Safety Educational-Transferred |
| LF   | Local Funds                    |
| LFB  | Local Funds Budget             |
| LFBN | Local To Reserve Bnds Budget   |
| LFD  | "LF" For STTF Utility Work     |
| LFF  | Local Fund - For Matching F/A  |
| LFNE | Local Funds Not In Escrow      |
| LFP  | Local Funds For Participating  |
| LFR  | Local Funds/Reimbursable       |
| LFRF | Local Fund Reimbursable-Future |
| LFU  | Local Funds_For Unforseen Work |
| MCOR | Multi-Use COR S.338.2278,F.S.  |
| NFP  | National Freight Program       |
| NFPD | Nat Freight Pgm-Discretionary  |
| NH   | Principal Arterials            |
| NHBR | National Higways Bridges       |

|      |                                |
|------|--------------------------------|
| NHEX | National Perform Prog. Exempt  |
| NHPP | Im, Brdg Repl, Natnl Hwy-Map21 |
| NHRE | Nat Hwy Perform - Resurfacing  |
| NHTS | National Hwy Traffic Safety    |
| NSTP | New Starts Transit Program     |
| NSWR | 2015 Sb2514a-New Starts Transt |
| PKBD | Turnpike Master Bond Fund      |
| PKED | 2012 Sb1998-Turnpike Feeder Rd |
| PKER | TPK Maintenance Reserve-ER     |
| PKLF | Local Support For Turnpike     |
| PKM1 | Turnpike Toll Maintenance      |
| PKOH | Turnpike Indirect Costs        |
| PKYI | Turnpike Improvement           |
| PKYO | Turnpike Toll Collection/Oper. |
| PKYR | Turnpike Renewal & Replacement |
| PL   | Metro Plan (85% FA; 15% Other) |
| PLH  | Public Lands Highway           |

|      |                                |
|------|--------------------------------|
| PLHD | Public Lands Highway Discr     |
| POED | 2012 Sb1998-Seaport Investment |
| PORB | Port Funds Returned From Bonds |
| PORT | Seaports                       |
| PROT | Protect Grant Program          |
| RBRP | Reimbursable BRP Funds         |
| RCP  | Reconnecting Comm. Pilot Pgm   |
| RECT | Recreational Trails            |
| RED  | Redistr. Of FA (Sec 1102f)     |
| REPE | Repurposed Federal Earmarks    |
| RHH  | Rail Highway X-INGS - Hazard   |
| RHP  | Rail Highway X-INGS - Prot Dev |
| ROWR | Row Lease Revenues             |
| S117 | STP Earmarks - 2005            |
| SA   | STP, Any Area                  |
| SABR | STP, Bridges                   |
| SAFE | Secure Airports For FI Economy |

|      |                                |
|------|--------------------------------|
| SCED | 2012 Sb1998-Small Co Outreach  |
| SCMC | SCOP M-CORR S.338.2278,F.S.    |
| SCOP | Small County Outreach Program  |
| SCRA | Small County Resurfacing       |
| SCRC | SCOP For Rural Communities     |
| SCWR | 2015 Sb2514a-Small Co Outreach |
| SE   | STP, Enhancement               |
| SIB1 | State Infrastructure Bank      |
| SIBF | Federal Funded SIB             |
| SIWR | 2015 Sb2514a-Strategic Int Sys |
| SL   | STP, Areas <= 200k             |
| SM   | STBG Area Pop. W/ 5k To 49,999 |
| SN   | STP, Mandatory Non-Urban <= 5k |
| SPN  | Proceed From Sponsor Agreement |
| SR2S | Safe Routes - Infrastructure   |
| SR2T | Safe Routes - Transfer         |
| SROM | Sunrail Revenues For O And M   |



|      |                                 |
|------|---------------------------------|
| SSM  | Fed Support Services/Minority   |
| ST10 | STP Earmarks - 2010             |
| STED | 2012 Sb1998-Strategic Econ COR  |
| SU   | STP, Urban Areas > 200k         |
| TALL | Transportation Alts- <200k      |
| TALM | TAP Area Pop. 5k To 50,000      |
| TALN | Transportation Alts- < 5k       |
| TALT | Transportation Alts- Any Area   |
| TALU | Transportation Alts- >200k      |
| TCP  | Fuel Tax Compliance Project     |
| TCSP | Trans, Community & System Pres  |
| TD23 | TD Commission Earmarks Fy 2023  |
| TDDR | Trans Disadv - DDR Use          |
| TDED | Trans Disadv Trust Fund - \$10m |
| TDPD | TD Payroll Redist D Funds       |
| TDTF | Trans Disadv - Trust Fund       |
| TFBD | Toll Facility Bond Proceeds     |

|      |                                |
|------|--------------------------------|
| TGR  | Tiger/Build Grant Through FHWA |
| TIGR | Tiger/Build Highway Grant      |
| TIMP | Transportation Improvements    |
| TLWR | 2015 Sb2514a-Trail Network     |
| TMBD | I-95 Express Lanes             |
| TMBJ | I-295 Express Lanes - Maint    |
| TOBD | I-95 Express Lanes             |
| TOBJ | I-295 Express Lanes-Operating  |
| TRIP | Trans Regional Incentive Progm |
| TRWR | 2015 Sb2514a-Tran Reg INCT Prg |
| TSM  | Transport Systems Management   |
| WKOC | 2012 Sb1998-Repaymnt OOC Debt  |

# **APPENDIX II**

## **Path Forward 2045 Master Project List**

**Path Forward 2045 Long Range Transportation Plan  
Master Project List  
November 14, 2019**

| No.  | Facility                            | ID        | From  | To                                  | County                  | Improvement Type           | Projet Total<br>(Year of<br>Expenditure<br>Millions of Dollars) | Project<br>Completion |
|--|-------------------------------------|-----------|---|-------------------------------------|-------------------------|----------------------------|---|-----------------------|
| <b>Committed Roadway Capacity Projects</b> |                                     |           |   |                                     |                         |                            |   |                       |
| 1  | Bay Street                          | Committed | I-95  | Festival Park Drive                 | Duval                   | Cameras and Flood Sensors  | \$10,100  | 2019-2025             |
| 2  | Baymeadows Road                     | Committed | I-95  | Baymeadows Circle East              | Duval                   | Turn lane improvements     | \$1,805   | 2019-2025             |
| 3  | Beach Boulevard SR 212              | Committed | at Southside Boulevard                              |                                     | Duval                   | Modify intersection        | \$5,606   | 2019-2025             |
| 4  | Blanding Boulevard SR 21            | Committed | CR 218  | Black Creek                         | Clay                    | Widen to 6 lanes           | \$20,709  | 2019-2025             |
| 5  | Blanding Boulevard SR 21            | Committed | Black Creek   | Allie Murry Road                    | Clay                    | Widen to 6 lanes           | \$13,338  | 2019-2025             |
| 6  | CR 220                              | Committed | Henley Road   | Knight Boxx Road                    | Clay                    | Widen to 4 lanes           | \$12,917  | 2019-2025             |
| 7  | First Coast Expressway (SR 23)      | 800       | I-95 (SR 9)   | I-10 (SR 8)                         | Duval/Clay/ St<br>Johns | Construct New Road         | \$10  | 2019-2025             |
| 8  | First Coast Expressway (SR 23)      | 801       | SR 15 (US 17)                                       | SR 21 (Blanding Boulevard)          | Clay                    | Construct New Road         | \$88,470  | 2019-2025             |
| 9  | First Coast Expressway (SR 23)      | 802       | North of SR 16                                      | SR 21 (Blanding Boulevard)          | Clay                    | Construct New Road         | \$367,549   | 2019-2025             |
| 10   | First Coast Expressway (SR 23)      | 803       | East of CR 209                                      | North of SR 16                      | Clay/ St Johns          | Construct New Road         | \$232,645   | 2019-2025             |
| 11   | First Coast Expressway (SR 23)      | 804       | I-95 (SR 9)   | SR 15 (US 17)                       | St. Johns/Clay          | Construct New Road         | \$49,847  | 2019-2025             |
| 12   | First Coast Expressway (SR 23)      | 805       | I-95 (SR 9)   | West of CR 16A                      | St Johns                | Construct New Road         | \$398,784   | 2019-2025             |
| 13   | First Coast Expressway (SR 23)      | 806       | West of CR 16A                                      | East of CR 209                      | St Johns/ Clay          | Construct New Road         | \$370,913   | 2019-2025             |
| 14   | First Coast Expressway (SR 23)      | Committed | CR 16A  | I-95                                | St Johns                | New Roadway                | \$459,882   | 2019-2025             |
| 15   | I-10 (SR 8)                         | 807       | CR 125 (Baker County)                               | US 301                              | Baker/ Nassau/<br>Duval | Add Lanes and Reconstruct  | \$511   | 2019-2025             |
| 16   | I-10 (SR 8)                         | 808       | I-295 (SR 9A)                                       | I-95 (SR 9)                         | Duval                   | Add Lanes and Reconstruct  | \$134,247   | 2019-2025             |
| 17   | I-10 (SR 8)                         | 811       | US 301  | I-295 (SR 9A)                       | Duval                   | Add Lanes and Reconstruct  | \$1,625   | 2019-2025             |
| 18   | I-295 (SR 9A)                       | 814       | at Collins Road                                     |                                     | Duval                   | Modify Interchange         | \$12,085  | 2019-2025             |
| 19   | I-295 (SR 9A)                       | 815       | at US 17  | South of Wells Road                 | Duval                   | Modify Interchange         | \$21,788  | 2019-2025             |
| 20   | I-295 (SR 9A)                       | 816       | Dames Point Bridge                                  | North of Pulaski                    | Duval                   | Add Lanes and Reconstruct  | \$2,157   | 2019-2025             |
| 21   | I-295 (SR 9A)                       | 818       | SR 202 (J. Turner Butler Boulevard)                 | SR 9B                               | Duval                   | Add Lanes and Reconstruct  | \$40  | 2019-2025             |
| 22   | I-295 (SR 9A)                       | 819       | SR 9B   | South Interchange                   | Duval                   | Add Lanes and Reconstruct  | \$10  | 2019-2025             |
| 23   | I-95                                | Committed | at SR 16  |                                     | St Johns                | Interchange modifications  | \$8,768   | 2019-2025             |
| 24   | I-95 (SR 9)                         | 824       | at SR 202 (J. Turner Butler Boulevard)              |                                     | Duval                   | Modify Interchange         | \$17  | 2019-2025             |
| 25   | I-95 (SR 9)                         | 825       | at SR 152 (Baymeadows Road)                         |                                     | Duval                   | Add Turn Lane              | \$1,239   | 2019-2025             |
| 26   | I-95 (SR 9)                         | 826       | at US 1/MLK/20th Street                             |                                     | Duval                   | Modify Interchange         | \$32,881  | 2019-2025             |
| 27   | I-95 (SR 9)                         | 827       | Duval County Line                                   | I-295 (SR 9A)                       | Duval                   | Add Lanes and Reconstruct  | \$138,218   | 2019-2025             |
| 28   | I-95 (SR 9)                         | 828       | SR 202 (J. Turner Butler Boulevard)                 | Atlantic Boulevard                  | Duval                   | Add Lanes and Reconstruct  | \$346,886   | 2019-2025             |
| 29   | I-95 (SR 9)                         | 831       | I-295 (SR 9A)                                       | SR 202 (J. Turner Butler Boulevard) | Duval                   | Add Lanes and Reconstruct  | \$20,004  | 2019-2025             |
| 30   | I-95 (SR 9)                         | 832       | International Golf Parkway                          | Duval County Line                   | St Johns                | Add Lanes and Reconstruct  | \$457,600   | 2019-2025             |
| 31   | J. Turner Butler Boulevard          | Committed | at San Pablo  |                                     | Duval                   | Modify Interchange         | \$13,125  | 2019-2025             |
| 32   | SR 115 Southside Boulevard          | Committed | at Deerwood Park Boulevard                          |                                     | Duval                   | Modify intersection        | \$9,525   | 2019-2025             |
| 33   | SR 115 Southside Boulevard          | Committed | at Gate Parkway                                     |                                     | Duval                   | Modify intersection        | \$9,332   | 2019-2025             |
| 34   | SR 16                               | Committed | at International Golf Parkway                       |                                     | St Johns                | Modify intersection        | \$5,500   | 2019-2025             |
| 35   | SR 200 (A1A)                        | 835       | US17  | CR 107                              | Nassau                  | Add Lanes and Reconstruct  | \$16  | 2019-2025             |
| 36   | SR 200 (US 301)                     | 834       | at Crawford Road (Crawford Diamond Industrial Park) |                                     | Nassau                  | Modify Interchange/Flyover | \$604   | 2019-2025             |
| 37   | SR 200/SR A1A                       | Committed | I-95  | Amelia River Bridge                 | Nassau                  | Widen to 6 lanes           | \$0   | 2019-2025             |
| 38   | SR 202 (J. Turner Butler Boulevard) | 836       | I-95 (SR 9)   | SR 200 (A1A)                        | Duval                   | Planning Study             | \$770   | 2019-2025             |
| 39   | SR 313                              | Committed | SR 207  | Holmes Road                         | St Johns                | New 2 lane road            | \$12,421  | 2019-2025             |

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| No.                                    | Facility                       | ID        | From  | To                                       | County   | Improvement Type                             | Projet Total<br>(Year of<br>Expenditure<br>Millions of Dollars) | Project<br>Completion |
|--|--------------------------------|-----------|---|--|----------|--|---|-----------------------|
| 40                                     | US 17                          | Committed | at Governors Creek Bridge                   |  | Clay     | Sidewalks                                    | \$988   | 2019-2025             |
| 41                                     | US 301                         | Committed | at Crawford Diamond IP                      |  | Nassau   | New interchange                              | \$394   | 2019-2025             |
| <b>L RTP Roadway Capacity Projects</b> |                                |           |   |  |          |  |   |                       |
| 42                                     | Alta Drive Realignment         | 201       | SR 105 Zoo Parkway                          | North of New Berlin Road (south)         | Duval    | New 4 lane road                              | \$19,305  | 2036-2045             |
| 43                                     | Arlington Expressway           | 205       | University Boulevard (SR 109)               |  | Duval    | Modify Interchange + Trail                   | \$2,674   | 2031-2035             |
| 44                                     | Atlantic Boulevard (SR 10)     | 206       | at Girvin Road                              |  | Duval    | Intersection Improvements                    | \$1,921   | 2026-2030             |
| 45                                     | Atlantic Boulevard (SR 10)     | 207       | at Hodges Boulevard                         |  | Duval    | Intersection Improvements                    | \$1,921   | 2026-2030             |
| 46                                     | Atlantic Boulevard (SR 10)     | 208       | at San Pablo Boulevard                      |  | Duval    | Intersection Improvements                    | \$1,921   | 2026-2030             |
| 47                                     | Big Oak Road                   | 403/404   | US1   | I-95                                     | St Johns | Feasibility study to consider new 2          | \$250   | 2026-2030             |
| 48                                     | Cheswick Oaks Avenue Extension | 101       | Oakleaf Plantation                          | Savannah Glen Boulevard                  | Clay     | New 4 lane road                              | \$52,607  | 2036-2045             |
| 49                                     | CR 218                         | 107       | Aster/Pine Tree Road                        | Cosomos                                  | Clay     | Widen to 4 lanes                             | \$10,045  | 2026-2030             |
| 50                                     | CR 220                         | 112       | SR 21 Blanding Boulevard                    | Henley Road                              | Clay     | Widen to 4 lanes                             | \$35,960  | 2031-2035             |
| 51                                     | CR 2209                        | 418       | at CR 210                                   |  | St Johns | New interchange/Intersection<br>Improvements | \$8,580   | 2026-2030             |
| 52                                     | CR 2209                        | 419       | SR 16 Connector (Silverleaf Parkway)        | International Golf Parkway               | St Johns | New 4 lane road                              | \$15,450  | 2031-2035             |
| 53                                     | CR 2209                        | 420       | International Golf Parkway                  | SR 16                                    | St Johns | New 4 lane road                              | \$11,275  | 2036-2045             |
| 54                                     | Hart Bridge                    | Bridge    | South Bank                                  | North Bank                               | Duval    | Bridge replacement                           | \$0   | 2036-2045             |
| 55                                     | I-10 (SR 8)                    | 809       | Nassau/Duval County Line                    | US 301                                   | Duval    | Add Lanes and Reconstruct                    | \$134,883   | 2036-2045             |
| 56                                     | I-10 (SR 8)                    | 810       | US 301                                      | SR 23 (Cecil Commerce Center<br>Parkway) | Duval    | Add Lanes and Reconstruct                    | \$277,738   | 2036-2045             |
| 57                                     | I-10 (SR 8)                    | 812       | SR 23 (Cecil Commerce Center<br>Parkway)    | I-295 (SR 9A)                            | Duval    | Add Lanes and Reconstruct                    | \$458,742   | 2036-2045             |
| 58                                     | I-295 (SR 9A)                  | 813       | SR 13 (San Jose Boulevard)                  | SR 21 (Blanding Boulevard)               | Duval    | Add Lanes and Reconstruct                    | \$114,943   | 2026-2030             |
| 59                                     | I-295 (SR 9A)                  | 817       | SR 113 (Southside Connector)                | SR 202 (J. Turner Butler Boulevard)      | Duval    | Add Lanes and Reconstruct                    | \$393,387   | 2026-2030             |
| 60                                     | I-295 (SR 9A)                  | 820       | North of Commonwealth Drive                 | North of New Kings Road                  | Duval    | Add Lanes and Reconstruct                    | \$96,417  | 2031-2035             |
| 61                                     | I-295 (SR 9A)                  | 821       | I-95 (SR 9)                                 | SR 113 (Southside Connector)             | Duval    | Add Lanes and Reconstruct                    | \$126,781   | 2031-2035             |
| 62                                     | I-295 (SR 9A)                  | 822       | North of Collins Road Interchange           | North of Commonwealth Lane               | Duval    | Add Lanes and Reconstruct                    | \$506,988   | 2036-2045             |
| 63                                     | I-295 (SR 9A)                  | 823       | North of New Kings Road                     | South of I-95 (SR 9) Interchange         | Duval    | Add Lanes and Reconstruct                    | \$402,668   | 2036-2045             |
| 64                                     | I-95                           | 442       | at CR 210                                   |  | St Johns | Interchange Modification                     | \$5,346   | 2026-2030             |
| 65                                     | I-95 (SR 9)                    | 830       | I-10 (SR 8)                                 | South of US 1/SR 115/MLK                 | Duval    | Add Lanes and Reconstruct                    | \$401,468   | 2031-2035             |
| 66                                     | I-95 (SR 9)                    | 833       | at SR 16                                    |  | St Johns | Modify Interchange                           | \$12,212  | 2031-2035             |
| 67                                     | I-95 (SR 9)                    | 829       | South of the Duval/St. Johns County<br>Line | SR 202 (J. Turner Butler Boulevard)      | Duval    | Add Lanes and Reconstruct                    | \$682,431   | 2031-2035             |
| 68                                     | Main Street Bridge             | Bridge    | South Bank                                  | North Bank                               | Duval    | Bridge replacement                           | \$0   | 2036-2045             |
| 69                                     | Mathews Bridge                 | Bridge    | South Bank                                  | North Bank                               | Duval    | Bridge replacement                           | \$0   | 2036-2045             |
| 70                                     | Mayport Road (SR 101)          | 272       | SR A1A                                      | Mayport Main Gate                        | Duval    | Context Sensitive Solutions                  | \$2,211   | 2026-2030             |
| 71                                     | New Berlin Road                | 278       | Yellow Bluff Road                           | Cedar Point Road                         | Duval    | Widen to 4 lanes + Trail                     | \$10,490  | 2036-2045             |
| 72                                     | New Bridge over I-95           | 327       | Semper Fi Drive                             | Mentoria Road                            | Nassau   | New 2 lane road + trail                      | \$8,733   | 2026-2030             |
| 73                                     | New Road                       | 324       | William Burgess Boulevard                   | Mentoria Road                            | Nassau   | New 2 lane road + trail                      | \$8,469   | 2026-2030             |
| 74                                     | Normandy Boulevard (SR 228)    | 288       | US 301                                      | Bell Road (Equestrian Park)              | Duval    | Widen to 4 lanes                             | \$20,064  | 2026-2030             |
| 75                                     | Pecan Park Road                | 296       | I-95  | Main Street (US 17)                      | Duval    | Widen to 4 lanes + Trail                     | \$7,774   | 2036-2045             |

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|-----|---|------|-----------------------------|----------------------------------|----------|---------------------------------|---|-----------------------|
| 76  | Penman Road                             | 2029 | Beach Boulevard (SR 212)    | Atlantic Boulevard (SR 10)       | Duval    | Reconstruct (2 lane) + Trail    | \$8,610   | 2036-2045             |
| 77  | Racetrack Road                          | 458  | Bartram Park Boulevard      | I-95 overpass                    | St Johns | Widen to 4 lanes                | \$11,815  | 2031-2035             |
| 78  | Sauls Road                              | 337  | US 1                        | Musselwhite Road                 | Nassau   | New 2 lane road + trail         | \$6,200   | 2031-2035             |
| 79  | Semper Fi                               | 338  | Semper Fi Extension         | Johnson Lake Road                | Nassau   | Reconstruct 2 lane road + trail | \$9,240   | 2026-2030             |
| 80  | Semper Fi Extension                     | 339  | SR 200 (A1A)                | Semper Fi Drive                  | Nassau   | New 2 lane road + trail         | \$3,960   | 2026-2030             |
| 81  | SR 100                                  | 124  | Clay/Bradford County Line   | Clay/Putnam County Line          | Clay     | Widen to 4 lanes                | \$9,498   | 2036-2045             |
| 82  | SR 115 Lem Turner Road                  | 321  | Duval County Line           | US 1/ SR 15                      | Nassau   | Widen to 4 lanes + trail        | \$7,533   | 2031-2035             |
| 83  | SR 115 Lem Turner Road                  | 265  | I-295                       | Nassau County Line               | Duval    | Widen to 4 lanes + trail        | \$113,427   | 2036-2045             |
| 84  | SR 115 Southside Boulevard              | 2014 | SR 202 J T Butler Boulevard | US 90 Beach Boulevard            | Duval    | Widen to 6 lanes                | \$28,804  | 2031-2035             |
| 85  | SR 115 Southside Boulevard              | 2010 | at SR 152 Baymeadows Road   |                                  | Duval    | Continuous Flow Intersection    | \$52,625  | 2036-2045             |
| 86  | SR 115 Southside Boulevard              | 2011 | at J T Butler Boulevard     |                                  | Duval    | Modify Interchange              | \$57,810  | 2036-2045             |
| 87  | SR 16                                   | 125  | First Coast Expressway      | SR 15A Oakridge Avenue           | Clay     | Widen to 4 lanes                | \$56,232  | 2026-2030             |
| 88  | SR 16                                   | 471  | Grand Oaks Eastern Entrance | Western Outlet Mall Entrance     | St Johns | Widen to 4 lanes                | \$10,296  | 2026-2030             |
| 89  | SR 16                                   | 470  | San Giacomo Road            | Grand Oaks Eastern Entrance      | St Johns | Widen to 4 lanes                | \$13,837  | 2031-2035             |
| 90  | SR 16                                   | 126  | US 17                       | Shands Bridge                    | Clay     | Widen to 4 lanes                | \$80,862  | 2036-2045             |
| 91  | SR 207                                  | 475  | South Holmes Boulevard      | SR 312                           | St Johns | Widen to 6 lanes                | \$5,808   | 2026-2030             |
| 92  | SR 207                                  | 474  | I-95                        | South Holmes Boulevard           | St Johns | Widen to 6 lanes                | \$25,033  | 2031-2035             |
| 93  | SR 21 Blanding Boulevard                | 127  | SR 16                       | CR 215 Blanding Boulevard        | Clay     | Widen to 4 lanes                | \$30,219  | 2031-2035             |
| 94  | SR 313                                  | 478  | SR 207                      | SR 16                            | St Johns | New 6 lane road                 | \$185,130   | 2026-2030             |
| 95  | SR 313                                  | 479  | SR 16                       | US 1 Dixie Highway               | St Johns | New 4 lane road                 | \$187,600   | 2036-2045             |
| 96  | SR A1A                                  | 2018 | SR 116 Wonderwood Drive     | Naval Station Mayport North Gate | Duval    | Widen to 4 lanes + Trail        | \$19,341  | 2026-2030             |
| 97  | SR A1A                                  | 401  | N St Augustine Boulevard    | Comares Avenue                   | St Johns | Multimodal Way                  | \$5,239   | 2031-2035             |
| 98  | SR A1A                                  | 402  | Comares Avenue              | Red Cox Road                     | St Johns | Multimodal Way                  | \$5,084   | 2031-2035             |
| 99  | SR A1A                                  | 482  | at Red Cox/Coquina Road     |                                  | St Johns | Intersection Improvement        | \$6,386   | 2031-2035             |
| 100 | SR A1A                                  | 483  | Mickler Road                | Palm Valley Road                 | St Johns | Widen to 4 lanes                | \$23,814  | 2031-2035             |
| 101 | Sundberg Road                           | 340  | CR 121                      | Andrews Road                     | Nassau   | New 2 lane road                 | \$1,395   | 2026-2030             |
| 102 | US 1                                    | 415  | at CR 210                   |                                  | St Johns | Add interchange ramps           | \$30,750  | 2036-2045             |
| 103 | US 17                                   | 130  | Orion Road                  | SR16                             | Clay     | Context Sensitive Solutions     | \$2,015   | 2031-2035             |
| 104 | US 17                                   | 837  | Collins Road                | NAS Birmingham Gate              | Duval    | Add Lanes and Reconstruct       | \$42,427  | 2031-2035             |
| 105 | US 17                                   | 304  | at Pages Dairy Road         |                                  | Nassau   | Major Intersection Improvement  | \$16,810  | 2036-2045             |
| 106 | US 17                                   | 342  | Duval County Line           | CR 108                           | Nassau   | Widen to 4 lanes                | \$86,100  | 2036-2045             |
| 107 | US 17 Main Street                       | 269  | New Berlin Road             | Pecan Park Road                  | Duval    | Widen to 4 lanes + trail        | \$8,039   | 2026-2030             |
| 108 | US 17 Main Street                       | 270  | Pecan Park Road             | Nassau County Line               | Duval    | Widen to 4 lanes + trail        | \$32,679  | 2031-2035             |
| 109 | US1 SR 5 Phillips Highway               | 297  | I-95 at the Avenues Mall    | SR 202 J T Butler Boulevard      | Duval    | Widen to 6 lanes + Trail        | \$68,177  | 2031-2035             |
| 110 | US1 SR 5 Phillips Highway               | 2000 | SR 9B                       | I-295                            | Duval    | Widen to 6 lanes + Trail        | \$25,311  | 2036-2045             |
| 111 | Williams Burgess Boulevard<br>Extension | 346  | Miner Road                  | Hampton Club Way                 | Nassau   | New 2 lane road + trail         | \$57,714  | 2036-2045             |

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|--|---------------------------------|---------|------------------------------------|-----------------------|----------------|--|--|---|
| <b>L RTP Transit Capacity Projects</b> |                                 |         |                                    |                       |                |  |  |   |
| 112                                    | 103rd BRT Line                  | 617     | Cecil Field                        | Blanding Boulevard    | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 113                                    | Arlington BRT Line              | 615     | Downtown Jacksonville              | Arlington             | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 114                                    | Atlantic BRT Line               | 616     | Downtown Jacksonville              | Beaches/Ponte Vedra   | Duval          | Bus Rapid Transit                                    | \$46,500   | 2031-2035   |
| 115                                    | Clay County BRT Line            | 621     | Orange Park Mall                   | Middleburg            | Clay           | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 116                                    | Commonwealth/Cassat BRT Line    | 622     | Cecil Field                        | Downtown Jacksonville | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 117                                    | Commonwealth/Lane BRT Line      | 623     | Downtown Jacksonville              | 103rd Street          | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 118                                    | Edgewood BRT Line               | 618     | New Kings Road                     | Downtown Jacksonville | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 119                                    | Express Bus                     | 606     | NS Rail on Main                    | JIA                   | Duval          | Express Bus Service                                  | \$46,500   | 2036-2045   |
| 120                                    | Mayport Ferry                   | 600     | A1A                                | A1A                   | Duval          | Additional Ferry; increase frequency by 50%          | \$8,680  | 2026-2030   |
| 121                                    | Moncrief BRT Line               | 625     | Busch Drive                        | Downtown Jacksonville | Duval          | Bus Rapid Transit                                    | \$46,500   | 2031-2035   |
| 122                                    | Normandy BRT Line               | 619     | Cecil Field                        | Downtown Jacksonville | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 123                                    | North Commuter Rail             | 605     | Downtown Jacksonville              | Yulee                 | Duval/Nassau   | Commuter rail service                                | \$387,500  | 2036-2045   |
| 124                                    | North Main BRT Line             | 627     | Florida State College North Campus | Downtown Jacksonville | Duval          | Bus Rapid Transit                                    | \$46,500   | 2031-2035   |
| 125                                    | Post/Normandy BRT Line          | 628     | Normandy Boulevard                 | Downtown Jacksonville | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 126                                    | Shands Bus Service              | 608     | Clay County                        | St. Johns County      | Clay/St. Johns | Bus Service  | \$2,640  | 2026-2030   |
| 127                                    | Southeast Commuter Rail         | 635     | Downtown Jacksonville              | St Augustine          | Duval/St Johns | Commuter rail service                                | \$506,000  | 2036-2045   |
| 128                                    | Southside BRT Line              | 620     | Regency Square Mall                | Avenues Mall          | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 129                                    | Southwest Commuter Rail         | 605     | Downtown Jacksonville              | Orange Park           | Duval/Clay     | Commuter rail service                                | \$387,500  | 2036-2045   |
| 130                                    | St. Augustine/San Jose BRT Line | 630     | Downtown Jacksonville              | Mandarin              | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 131                                    | U2C                             | 602     | Central                            | Brooklyn/Five Points  | Duval          | U2C Service  | \$52,800   | 2026-2030   |
| 132                                    | U2C                             | 603     | Central                            | Springfield           | Duval          | U2C Service  | \$52,800   | 2026-2030   |
| 133                                    | U2C                             | 604     | Kings Avenue                       | San Marco             | Duval          | U2C Service  | \$52,800   | 2026-2030   |
| 134                                    | University BRT Line             | 631     | Jacksonville University            | St. Augustine Road    | Duval          | Bus Rapid Transit                                    | \$46,500   | 2036-2045   |
| 135                                    | Water Taxi                      | 601     | The District                       | Shipyards Development | Duval          | New Water Taxi Service                               | \$1,550  | 2031-2035   |
| <b>L RTP Programs</b>                  |                                 |         |                                    |                       |                |  |  |   |
| 136                                    | Bicycle and Pedestrian          | Program | Boxed Funds                        | \$3 M per year        | Regional       | Projects from the Bicycle and Pedestrian Master Plan | \$104,550  | The total funding is shown. There is funding in each period |
| 137                                    | Context Sensitive Solutions     | Program | Boxed Funds                        | \$5 M per year        | Regional       | Projects from the Smart Region Plan                  | \$174,250  |   |
| 138                                    | Freight Enhancement Projects    | Program | Boxed Funds                        | \$3 M per year        | Regional       | Projects from the Regional Safety Plan               | \$104,550  |   |
| 139                                    | Greenways and Trails            | Program | Boxed Funds                        | \$2 M per year        | Regional       | Projects from the Greenways and Trails Master Plan   | \$69,700   |   |
| 140                                    | ITS/TSM&O/Smart Cities Programs | Program | Boxed Funds                        | \$8 M per year        | Regional       | Projects from the ITS and TSM&O Master Plan          | \$278,800  |   |
| 141                                    | Resiliency Programs             | Program | Boxed Funds                        | \$2 M per year        | Regional       | Projects from the Resiliency Plan                    | \$40,000   |   |
| 142                                    | Safety Projects                 | Program | Boxed Funds                        | \$6 M per year        | Regional       | Projects from the Regional Safety Plan               | \$209,100  |   |

# **APPENDIX III**

## **Path Forward Goals and Objectives**



## Path Forward 2045 Goals, Objectives, and Policies

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It is North Florida Transportation Planning Organization's (TPO's) mission is to provide a regional forum for developing a transportation system that moves people and goods safely, economically and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to enhance the following:

- Economic Competitiveness
- Livability
- Safety
- Mobility and Accessibility
- Equity in Decision Making
- System Preservation
- Resilient Multimodal Infrastructure
- Tourism Transport Management

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives do not indicate priority.

### GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

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Investing in projects that enhance economic competitiveness focusing on improving the following: travel time reliability (the most important factor for freight operators), enhance access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

- **OBJECTIVE I.1:** Improve travel reliability on major freight routes.

| Performance Measure |   | Benchmark   |
|---------------------|---|---|
| I.1.1               | Truck Travel Time Reliability<br>The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles | Maintain or improve Truck Travel Time Reliability<br>Calculation is only available on corridors with Blue Toad devices (I-10, I-95, SR 10, SR 21, SR 200, US 17, US 90, SR 13, I-295, US 1)<br>Existing values are reported in the Congestion Management Process. |

- **OBJECTIVE I.2:** Enhance access to jobs, services, and retail for all.

| Performance Measure |  | Benchmark  |
|---------------------|--|--|
| I.2.1               | Jobs within a half mile of a major arterial          | Maintain or improve access to jobs<br>Existing value is reported in the Congestion Management Process. |
| I.2.2               | Projects that enhance access to jobs through transit | Evaluation of projects/scenarios   |

- **OBJECTIVE I.3:** Maximize return on investment.

| Performance Measure |                      | Benchmark  |
|---------------------|----------------------|--|
| I.3.1               | Benefit/Cost ratio   | Rank benefit to cost ratio in evaluation of projects/scenarios |
| I.3.2               | Return on Investment | Rank return on investment in evaluation of projects/scenarios  |

## GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO has adopted the following definition of a sustainable transportation system endorsed by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes, while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

- **OBJECTIVE 2.1:** Enhance transit accessibility.

| Performance Measure |  | Benchmark   |
|---------------------|--|---|
| 2.1.1               | Percent of Population within a quarter mile walk of a transit stop | Maintain or improve the percent of population within a quarter mile walk of a transit stop.<br>Existing value is reported in the Congestion Management Process. |
| 2.1.2               | Population within 5 miles of park and ride lots                    | Maintain or improve the population within 5 miles of park and ride lots.<br>Existing value is reported in the Congestion Management Process.                    |

- **OBJECTIVE 2.2:** Enhance transit ridership.

| Performance Measure |                                     | Benchmark  |
|---------------------|-------------------------------------|--|
| 2.2.1               | Passengers per vehicle revenue mile | Maintain or improve passengers per revenue mile.<br>Existing value is reported in the Congestion Management Process. |
| 2.2.2               | Passengers per vehicle revenue hour | Maintain or improve passengers per revenue hour.<br>Existing value is reported in the Congestion Management Process. |

- **OBJECTIVE 2.3:** Enhance bicycle and pedestrian quality of service.

| Performance Measure |   | Benchmark  |
|---------------------|---|--|
| 2.3.1               | Lane miles with bicycle and pedestrian facilities | Maintain or improve lane miles with bicycle and pedestrian facilities.<br>Existing values are reported in the Congestion Management Process. |

- **OBJECTIVE 2.4:** Reduce the cost of congestion per capita.

| Performance Measure |                            | Benchmark   |
|---------------------|----------------------------|---|
| 2.4.1               | Cost of congestion         | Maintain or reduce the cost of congestion. Existing value is reported in the Congestion Management Process.     |
| 2.4.2               | Congestion cost per capita | Maintain or reduce congestion cost per capita. Existing value is reported in the Congestion Management Process. |

- **OBJECTIVE 2.5:** Reduce the impacts of investments on the natural environment.

| Performance Measure |  | Benchmark   |
|---------------------|--|---|
| 2.5.1               | Environmental screening and mitigation | Apply Efficient Transportation Decision Making Process to all projects in LRTP. |

- **OBJECTIVE 2.6:** Reduce emissions from automobiles.

| Performance Measure |   | Benchmark  |
|---------------------|---|--|
| 2.6.1               | Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay. | Estimate emission reduction due to reduced delay in the evaluation of projects/scenarios. Existing value is reported in the Congestion Management Process. |
| 2.6.2               | Emissions due to vehicle electrification  | Estimate emission reduction due to electrification of the vehicle fleet. <sup>1</sup>  |

<sup>1</sup>The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

- **OBJECTIVE 2.7:** Ensure consistency with land use planning.

| Performance Measure |  | Benchmark |
|---------------------|--|-----------|
|---------------------|--|-----------|

|       |   |   |
|-------|---|---|
| 2.7.1 | Includes active transportation design principles in context sensitive solutions | Include walkability standards in context sensitive solutions. |
| 2.7.2 | Land Use scenarios are consistent with county comprehensive plans               | Ensure consistency with comprehensive plans.                  |

- **OBJECTIVE 2.8:** Support regional evacuation needs.

| Performance Measure |  | Benchmark                         |
|---------------------|--|-----------------------------------|
| 2.8.1               | Projects that improve evacuation routes. | Evaluation of projects/scenarios. |

- **OBJECTIVE 2.9:** Support micro transit, mobility as a service (MaaS) and other new and innovative transit options

### GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

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Investing in projects that enhance safety will lead to reduced crashes and lower crash severity for all modes.

- **OBJECTIVE 3.1:** Reduce crashes for all modes.

| Performance Measure |                                      | Benchmark  |
|---------------------|--------------------------------------|--|
| 3.1.1               | Number of vehicle crashes            | Reduce the number of vehicle crashes. Existing value is reported in the Congestion Management Process. |
| 3.1.2               | Crash rate per million vehicle miles | Reduce the crashes rate. Existing value is reported in the Congestion Management Process.              |
| 3.1.3               | Number of serious injuries           | Reduce the crashes rate. Existing value is reported in the Congestion Management Process.              |

|       |   |  |
|-------|---|--|
| 3.1.4 | Rate of serious injuries per million vehicle miles                    | Reduce the number of serious injuries. Existing value is reported in the Congestion Management Process.  |
| 3.1.5 | Number of non-motorized fatalities and non-motorized serious injuries | Reduce the number of non-motorized fatalities and non-motorized serious injuries. Existing value is reported in the Congestion Management Process. |
| 3.1.6 | Number of bicycle crashes   | Reduce the number of bicycle crashes. Existing value is reported in the Congestion Management Process.   |
| 3.1.7 | Number of pedestrian crashes  | Reduce the number of pedestrian crashes. Existing value is reported in the Congestion Management Process.  |

- **OBJECTIVE 3.2:** Reduce fatal crashes for all modes.

| Performance Measure |   | Benchmark   |
|---------------------|---|---|
| 3.2.1               | Number of fatalities                    | Reduce the number of fatalities.<br>Existing value is reported in the Congestion Management Process.            |
| 3.2.2               | Fatality rate per million vehicle miles | Reduce the fatality rate.<br>Existing value is reported in the Congestion Management Process.                   |
| 3.2.3               | Number of bicycle fatalities            | Reduce the number of bicycle fatalities.<br>Existing value is reported in the Congestion Management Process.    |
| 3.2.4               | Number of pedestrian fatalities         | Reduce the number of pedestrian fatalities.<br>Existing value is reported in the Congestion Management Process. |

- **OBJECTIVE 3.3:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

| Performance Measure |   |   |
|---------------------|---|---|
| 3.3.1               | Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan. | Reported in the Regional Strategic Safety Plan. |

- **OBJECTIVE 3.4:** Enhance security for all modes through the appropriate use of authorized access, surveillance systems and Intelligent Transportation Systems (ITS).

| Performance Measure |  |  |
|---------------------|--|--|
| 3.4.1               | All transit projects are required to have a Threat and Vulnerability Assessment. | A Threat and Vulnerability Assessment considers the full spectrum of threats (natural, criminal, terrorist, accidental, etc) |



|  |  |   |
|--|--|---|
|  |  | for a given facility/location as well as the vulnerability of the facility/location to an attack. |
|--|--|---|

## GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element to identifying the right mobility solution for any project.

- **OBJECTIVE 4.1:** Optimize the quantity of travel.

| Performance Measure |                        | Benchmark   |
|---------------------|------------------------|---|
| 4.1.1               | Vehicle-miles traveled | Generally, increases in the quantity traveled (throughout) are preferred. However, consistent with livability and sustainability goals, one objective is to reduce the amount of travel needed. Therefore, no benchmarks are proposed, but monitoring is recommended.<br>Existing values are reported in the Congestion Management Process. |
| 4.1.2               | Person-miles traveled  |   |
| 4.1.3               | Truck-miles traveled   |   |
| 4.1.4               | Vehicle Occupancy      |   |
| 4.1.5               | Transit ridership      | Increase transit ridership<br>Existing values are reported in the Congestion Management Process.  |

- **OBJECTIVE 4.2:** Optimize the quality of travel.

| Performance Measure |                      | Benchmark  |
|---------------------|----------------------|--|
| 4.2.1               | Average Travel Speed | Maintain or improve the average travel speed<br>Existing value is reported in the Congestion Management Process. |

|       |                       |  |
|-------|-----------------------|--|
| 4.2.2 | Average Vehicle Delay | Maintain or reduce the average vehicle delay<br>Existing value is reported in the Congestion Management Process. |
| 4.2.3 | Average Commute Time  | Maintain or reduce the average commute time<br>Existing value is reported in the Congestion Management Process.  |

| Performance Measure |   | Benchmark   |
|---------------------|---|---|
| 4.2.4               | Interstate Level of Travel Time Reliability -<br>Percent of person-miles traveled on the Interstate that are Reliable         | Maintain or improve the Interstate Level of Travel Time Reliability.<br>Calculation is only available on corridors with Blue Toad devices (I-10, I-95, I-295)<br>Existing values are reported in the Congestion Management Process.                                   |
| 4.2.5               | Non-Interstate Level of Travel Time Reliability -<br>Percent of person-miles traveled on the Non-Interstate that are Reliable | Maintain or improve the Non-Interstate Level of Travel Time Reliability.<br>Calculation is only available on corridors with Blue Toad devices (SR 10, SR 21, SR 200, US 17, US 90, SR 13, US 1)<br>Existing values are reported in the Congestion Management Process. |
| 4.2.5               | Level of service on rural facilities  | Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities)<br>Existing values are reported in the Congestion Management Process.   |

- **OBJECTIVE 4.3:** Improve the accessibility to mode choices.

| Performance Measure |   | Benchmark  |
|---------------------|---|--|
| 4.3.1               | Percent of system miles with bicycle accommodations | Maintain or improve the percent of system miles with bicycle accommodations.<br>Existing value is reported in the Congestion Management Process. |

|       |  |  |
|-------|--|--|
| 4.3.2 | Percent of system miles with pedestrian accommodations                             | Maintain or improve the percent of system miles with pedestrian accommodations. Existing value is reported in the Congestion Management Process. |
| 4.3.3 | Transit coverage –<br>Percent of population within quarter mile of a transit route | Increase the percent of population within quarter mile of a transit route. Existing value is reported in the Congestion Management Process.      |

- **OBJECTIVE 4.4:** Optimize the utilization of the system.

| Performance Measure |   | Benchmark  |
|---------------------|---|--|
| 4.4.1               | Percent of system heavily congested                   | Maintain or reduce the percent of system heavily congested.<br><br>Existing value is reported in the Congestion Management Process.    |
| 4.4.2               | Percent of travel heavily congested                   | Maintain or reduce the percent of travel heavily congested.<br>Existing value is reported in the Congestion Management Process.        |
| 4.4.3               | Vehicles per lane mile                                | Optimize the vehicles per lane mile for a desired LOS<br>Existing value is reported in the Congestion Management Process.              |
| 4.4.4               | Duration of congestion                                | Maintain or reduce the duration of congestion<br>Existing value is reported in the Congestion Management Process.                      |
| 4.4.5               | Transit average load (Passengers per transit vehicle) | Optimize the transit average load for a desired quality of service<br>Existing value is reported in the Congestion Management Process. |

## GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

*Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.*

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

- 1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
- 2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
- 3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

- **OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

The performance of this objective is qualitative.

- **OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

|                     |
|---------------------|
| Performance Measure |
|---------------------|

|       |  |
|-------|--|
| 5.2.1 | Adherence to the Public Involvement Plan |
|-------|--|

- **OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

| Performance Measure |   | Benchmark                       |
|---------------------|---|---------------------------------|
| 5.3.1               | Number of projects in low income and minority census tracts | Evaluation of projects/scenario |



- **OBJECTIVE 5.4:** Provide Ladders of Opportunity.

| Performance Measure |   | Benchmark  |
|---------------------|---|--|
| 5.4.1               | Number of projects in low income and minority census tracts | Evaluation of projects/scenario  |
| 5.4.2               | Jobs within a half mile of a state road                     | Maintain or improve access to jobs<br>Existing value is reported in the Congestion Management Process. |
| 5.4.3               | Projects that enhance access to jobs through transit        | Evaluation of projects/scenarios   |

## GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.

7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

- **OBJECTIVE 6.1:** Maintain and update roadways to current standards.

| Performance Measure |  | Benchmark   |
|---------------------|--|---|
| 6.1.1               | Percent of Interstate Pavement in Good Condition     | Maintain or improve<br>Existing value is reported in the Congestion Management Process. |
| 6.1.2               | Percent of Interstate Pavement in Poor Condition     | Maintain or reduce<br>Existing value is reported in the Congestion Management Process.  |
| 6.1.3               | Percent of Non-Interstate Pavement in Good Condition | Maintain or improve<br>Existing value is reported in the Congestion Management Process. |
| 6.1.4               | Percent of Non-Interstate Pavement in Poor Condition | Maintain or reduce<br>Existing value is reported in the Congestion Management Process.  |

- **OBJECTIVE 6.2:** Maintain and update bridges to current standards

| Performance Measure |  | Benchmark   |
|---------------------|--|---|
| 6.2.1               | Percent of National Highway System Bridges in Good Condition | Maintain or improve<br>Existing value is reported in the Congestion Management Process. |
| 6.2.2               | Percent of National Highway System Bridges in Poor Condition | Maintain or reduce<br>Existing value is reported in the Congestion Management Process.  |
| 6.2.3               | Percent of State Highway Bridges in Good Condition           | Maintain or improve<br>Existing value is reported in the Congestion Management Process. |
| 6.2.4               | Percent of State Highway Bridges in Poor Condition           | Maintain or reduce  |

|       |  |   |
|-------|--|---|
|       |  | Existing value is reported in the Congestion Management Process.                        |
| 6.2.5 | Percent of Non-State Highway Bridges in Good Condition | Maintain or improve<br>Existing value is reported in the Congestion Management Process. |
| 6.2.6 | Percent of Non-State Highway Bridges in Poor Condition | Maintain or reduce<br>Existing value is reported in the Congestion Management Process.  |

- **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

| Performance Measure |  | Benchmark  |
|---------------------|--|--|
| 6.3.1               | Average Age of Vehicles                    | Maintain or reduce<br>Existing value is reported in the Congestion Management Process. |
| 6.3.2               | Average Rating of Facilities on TERM Scale | Maintain or improve<br>Fall below 3.0  |

## GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

- **OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

| Performance Measure |  | Benchmark                        |
|---------------------|--|----------------------------------|
| 7.1.1               | Consideration for vulnerable, at-risk facilities | Evaluation of projects/scenarios |

- **OBJECTIVE 7.2:** Provide reliable mobility access and minimize impact of disruptions to regional mobility.

The performance of this objective is qualitative.

- **OBJECTIVE 7.3:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

| Performance Measure | Benchmark |
|---------------------|-----------|
|                     |           |

|       |   |                                  |
|-------|---|----------------------------------|
| 7.3.1 | Number of projects on an evacuation route | Evaluation of projects/scenarios |
|-------|---|----------------------------------|

- **OBJECTIVE 7.4:** Address social equity in adaptation/resilience strategy implementation.

| Performance Measure |  | Benchmark                        |
|---------------------|--|----------------------------------|
| 7.4.1               | Number of projects in low income census tracts | Evaluation of projects/scenarios |

## GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

- **OBJECTIVE 8.1:** Develop a Regional Tourism Transport Management Program.

| Performance Measure |   |
|---------------------|---|
| 8.1.1               | Complete Regional Tourism Transport Management Plan |

- **OBJECTIVE 8.2:** Improve and provide diverse tourism transportation options.

| Performance Measure |  | Benchmark                        |
|---------------------|--|----------------------------------|
| 8.2.1               | Number of projects in high tourism areas | Evaluation of projects/scenarios |

- **OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

| Performance Measure |  |
|---------------------|--|
| 8.3.1               | County comprehensive plans include alternative transportation for tourists |

## GOAL 9: ENSURE NORTH FLORIDA IS READY FOR CONNECTED AND AUTONOMOUS VEHICLES AND INTERNET OF THINGS (IOT) TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies, including connected and automated vehicles, Internet of Things (IoT) components and advanced data management and analytics, preparing the transportation infrastructure in the region for these advances in transportation technology.

FDOT's Office of Policy Planning has recently developed "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use (ACES) Vehicles" that outlines 33 elements that Transportation Planning Organizations (TPO's) in Florida should consider in their short, medium and long-range planning. These elements should be adopted by the TPO in future work efforts.

The objectives to ensure North Florida is ready for Connected and Autonomous Vehicles (CAV) and IoT technologies are listed below.

- **OBJECTIVE 9.1:** Deploy a regional data exchange

| Performance Measure |   |
|---------------------|---|
| 9.1.1               | Complete Phase I of the data exchange                 |
| 9.1.2               | Develop a CV module for CV data storage and analytics |

- **OBJECTIVE 9.2:** Prepare infrastructure for connected and automated vehicles

| Performance Measure |  | Benchmark                           |
|---------------------|--|-------------------------------------|
| 9.2.1               | Miles of vehicle to infrastructure (V2I) technology (DSRC, C-V2X, or 5G) | Increase miles of V2I technology    |
| 9.2.2               | Miles of fiber optic cable   | Increase miles of fiber optic cable |



- **OBJECTIVE 9.3:** Implement cybersecurity measures and best practices throughout the system to protect user privacy and data and to ensure safe operations.

| Performance Measure |   |
|---------------------|---|
| 9.3.1               | Complete Cybersecurity Plan   |
| 9.3.2               | Develop and Implement Strategy for Security Credential Management Plan (SCMS) |

- **OBJECTIVE 9.4:** Develop and implement policies that support connected and automated vehicles

|                     |   |
|---------------------|---|
| Performance Measure |   |
| 9.4.1               | Complete a Connected and Autonomous Vehicle Policy Plan |

- **OBJECTIVE 9.5:** Deploy strategies to support First Mile/Last Mile travel options.

|                     |                                    |
|---------------------|------------------------------------|
| Performance Measure |                                    |
| 9.5.1               | Complete First Mile/Last Mile Plan |

- **OBJECTIVE 9.6:** Incorporate CAV into the North Florida Travel Demand Model.

|                     |   |
|---------------------|---|
| Performance Measure |   |
| 9.6.1               | CAV included in the North Florida Travel Demand Model |

- **OBJECTIVE 9.7:** Implement scenario planning activities surrounding Connected, Automated, Electric and Shared vehicles to determine the impacts on network usage, funding and other performance measures.

|                     |  |
|---------------------|--|
| Performance Measure |  |
| 9.7.1               | Develop scenarios surrounding ACES   |
| 9.7.2               | Develop scenario planning methodology to determine impacts on the network usage, funding, and other performance measures |

- **OBJECTIVE 9.8:** Consider Autonomous Vehicle only lanes or zones to support enhanced mobility opportunities resulting from automated vehicles.

|                     |  |
|---------------------|--|
| Performance Measure |  |
| 9.8.1               | Complete a study on autonomous vehicle only lanes or zones |

# **APPENDIX IV**

## **FY 2022 List of Priority Projects**

2022  
Annual  
List of  
Priority  
Projects

2022

Adopted March 10

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



# 2022 ANNUAL LIST OF PRIORITY PROJECTS

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# 2022 ANNUAL LIST OF PRIORITY PROJECTS

## OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2023/2024 through 2027/2028 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2027/2028) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects\*.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

## PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

---

\* Intended adoption is at the March TPO Board Meeting, following review by the TAC and CAC.

### 2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**
  - The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: <http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>
  - Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
- Low Vulnerability
- Moderate-Low Vulnerability
- Moderate High Vulnerability
- High Vulnerability
- **Regional System Safety Plan**
  - This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: [https://northfloridatpo.com/uploads/Studies/FINAL\\_RSSP\\_NOV2019.pdf](https://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf)
  - Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.
- **Congestion Management Process**
  - The Congestion Management Process was updated. Supporting documentation is available at: [https://northfloridatpo.com/uploads/Studies/performance/2019\\_NFTP\\_CMP.pdf](https://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf)

All documentation for the 2045 Long Range Transportation Plan is available at [www.pathforward2045.com](http://www.pathforward2045.com) and at <http://northfloridatpo.com/planning/lrtp>

## LIST OF PRIORITY PROJECTS PROCESS

### Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
  - Projects in the previous year *List of Priority Projects* not funded through construction.
  - Local County/City submittals within the North Florida TPO area
  - Local Airport and Transit Authority submittals within the North Florida TPO area
  - Concurrency Management Process
  - Public Input
2. Project Ranking (*February*)
  - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
  - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
  - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
  - Adopting the List of Priority Projects (March)
  - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.



# 2022 ANNUAL LIST OF PRIORITY PROJECTS

## REGION-WIDE PRIORITY PROJECTS

| REGION-WIDE PRIORITY PROJECTS                               |   |   |   |  |
|---|---|---|---|--|
| Rank  | Project   | Limits  | Description   | Status   |
| <b>PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM</b> |   |   |   |  |
|   | <b>CR 220</b><br><i>Clay County</i>                                 | Henley Rd to Knight<br>Boxx Rd                  | Widen to 4-lanes  | Construction<br>FY 2024  |
|   | <b>First Coast Expressway</b><br><i>Clay and St. Johns Counties</i> | Blanding Blvd to N of<br>SR 16                  | New construction  | Completion FY<br>2025  |
|   |   | N of SR 16 to E of CR<br>2209                   | New construction  | Completion FY<br>2024  |
|   |   | E of CR 2209 to CR16A<br>spur (includes bridge) | New construction  | Construction<br>FY 2022  |
|   |   | CR 16A spur to I-95                             | New construction  | Construction<br>FY 2023  |
|   | <b>SR 16/CR 208</b><br><i>St. Johns County</i>                      | @ I-95  | Interchange<br>improvements   | Construction<br>FY 2021 W of<br>Tombs Rd to E<br>of CR 208N<br>CST 2026                                  |
|   | <b>SR 202 J. Turner Butler Blvd</b><br><i>Duval County</i>          | @ San Pablo Rd                                  | Modify interchange  | Under<br>Construction  |
|   | <b>SR 111 Edgewood Ave</b><br><i>Duval County</i>                   | US 17 Main St to<br>Cassat Ave                  | Context sensitive<br>solutions  | Construction<br>FY19/20  |
|   | <b>SR 313</b><br><i>St. Johns County</i>                            | SR 207 to Holmes Rd                             | New road construction   | Construction<br>FY 21/22   |
|   | <b>US 17</b><br><i>Clay County</i>                                  | @ Governors Creek<br>Bridge                     | Sidewalk  | Construction<br>complete   |
|   | <b>SR 202 J. Turner Butler Blvd</b><br><i>Duval County</i>          | @ Kernan Blvd                                   | Interchange<br>Improvements   | Construction<br>FY 2020<br>\$1M SU 22/23<br>\$1.5 CMAQ 22/23   |
|   | <b>SR 10 Atlantic Blvd</b><br><i>Duval County</i>                   | Silversmith Creek<br>Bridge                     | Milling, resurfacing,<br>railing and sidewalk<br>construction<br><b>*Moderate-Low<br/>Vulnerability</b> | Construction<br>FY 2026  |
|   | <b>US 17</b><br><i>Clay County</i>                                  | @ CR 220  | Intersection improvement  | Construction in<br>FY 24 within<br>the limits of<br>US 17 from<br>White Oak<br>Lane to north<br>of Eagle |

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

| REGION-WIDE PRIORITY PROJECTS |  |   |   |   |
|-------------------------------|--|---|---|---|
| Rank                          | Project  | Limits                                  | Description   | Status  |
|                               |  |   |   | Harbor Parkway  |
|                               | <b>US 17 Main St</b><br><i>Duval County</i>          | New Berlin Rd to Pecan Park Rd          | Widen to 5-lanes with multi-use trail<br><b>*Moderate-Low Vulnerability</b>   | \$2.8 M<br><b>PE 2023 (New Berlin to Katherine)</b><br>\$2.4M<br><b>PE 2023 (Katherine to Max Legget)</b><br><br><b>CST funds pending</b> |
|                               | <b>SR A1A Mayport Rd</b><br><i>Duval County</i>      | SR 10 Atlantic Blvd to Dutton Island Rd | Context sensitive improvements<br><b>**High Crash Corridor</b><br><b>*Moderate-High Vulnerability</b>                             | \$1M SU 21/22<br>\$5.4M SU 25/26<br><b>PE 2022</b><br><b>CST funds pending</b>  |
| UNFUNDED PRIORITIES           |  |   |   |   |
| 1                             | <b>SR 312 Extension</b><br><i>St. Johns County</i>   | SR 207 to US 1                          | New road construction   |   |
| 2                             | <b>SR 228 Normandy Blvd</b><br><i>Duval County</i>   | Equestrian Center to US 301             | Widen to 4-lanes with bike lanes and sidewalks<br><b>*Moderate Vulnerability</b>  |   |
| 3                             | <b>CR 220</b><br><i>Clay County</i>                  | SR 21 to Henley Rd                      | Widen to 4-lanes<br><b>High Crash Intersection (CR220 &amp; Henley Rd)</b>  |   |
| 4                             | <b>SR 200/SR A1A</b><br><i>Nassau County</i>         | I-95 to Amelia Island Pkwy              | Intersection improvements<br><b>High Crash Corridor</b><br><b>*Moderate-High Vulnerability</b>                                    |   |
| 5                             | <b>SR 212 Beach Boulevard</b><br><i>Duval County</i> | Parental Home Rd to I-295               | Bicycle, pedestrian and intersection improvements<br><b>High Crash Corridor</b><br><b>*Moderate-Low Vulnerability</b>             |   |
| 6                             | <b>CR 2209</b><br><i>St. Johns County</i>            | SR 9B to SR 16                          | 9B to Silverleaf Pkwy<br>Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane |   |

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

| REGION-WIDE PRIORITY PROJECTS |   |  |   |   |
|-------------------------------|---|--|---|---|
| Rank                          | Project   | Limits   | Description   | Status  |
| 7                             | <b>SR 16</b><br><i>Clay County</i>                          | Green Cove Springs City Limits to First Coast Expressway Interchange | Widen to 4-lanes<br><b>*Low Vulnerability</b>   |   |
| 8                             | <b>US 17</b><br><i>Nassau County</i>                        | Duval County Line to SR 200  | Widen to 4-lanes/Intersection improvements  | \$1.5m<br><b>PE 2023</b><br><b>(South of William Burgess to SSR 200)</b><br><b>ROW in 23/24</b> |
| 9                             | <b>SR 115 Lem Turner Rd</b><br><i>Duval/Nassau Counties</i> | I-295 to US 301  | Widen to 4-lanes with multi-use trail/Intersection Improvements<br><b>*Moderate Low Vulnerability</b> |   |
| 10                            | <b>Race Track Rd</b><br><i>St. Johns County</i>             | Bartram Park Blvd to US 1  | Widen to 4-lanes/Intersection improvements  |   |
| 11                            | <b>Cheswick Oaks Ave</b><br><i>Clay County</i>              | Challenger Drive to end of 2-lane developer funded section           | New 2-lane road   |   |
| 12                            | <b>SR 104 Dunn Ave</b><br><i>Duval County</i>               | New Kings Road to I-295  | Widen/intersection improvements<br><b>*Low Vulnerability</b>  |   |
| 13                            | <b>US 1</b><br><i>Duval County</i>                          | At Racetrack Rd  | Intersection Improvements   |   |
| 14                            | <b>SR A1A</b><br><i>St. Johns County</i>                    | Mickler Road to Marsh Landing Pkwy                                   | Widen to 4-lanes/Intersection Improvements  |   |
| 15                            | <b>I-295</b><br><i>Duval County</i>                         | At SR 13   | Interchange improvements  |   |
| 16                            | <b>SR 16</b><br><i>St. Johns County</i>                     | International Golf Pkwy to Outlet Mall Entrance                      | Widen to 4 lanes  |   |

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### REGION-WIDE PRIORITY PROJECTS

| Rank | Project   | Limits                                       | Description  | Status |
|------|---|--|--|--------|
| 17   | <b>Atlantic Blvd/Third Street (SR A1A)</b><br><i>Duval County</i> | Mayport Rd (SR A1A) to St. Johns County Line | Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades<br><b>High Crash Corridor</b><br><b>*Moderate-High Vulnerability</b> |        |
| 18   | <b>SR 21 Blanding Blvd</b><br><i>Clay/Duval Counties</i>          | CR 220 to Collins Road                       | Intersection improvements<br><b>High Crash Corridor</b><br><b>*Low Vulnerability</b>   |        |
| 19   | <b>CR 315</b><br><i>Clay County</i>                               | Medinah Ln to First Coast Connector          | Widen to 4 lanes   |        |
| 20   | <b>Southside Blvd</b><br><i>Duval County</i>                      | Old Baymeadows Rd to Baymeadows Rd           | Intersection Redesign  |        |

*\* Vulnerability evaluated in the Resiliency & Vulnerability Study  
High Crash Corridors and Intersections identified in the Regional System Safety Plan*

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

| Rank | Project   |
|------|---|
| 1    | <p><b>JAX-Concourse B Replacement - \$233,000,000</b></p> <p>The Jacksonville International Airport (JAX) Concourse B Replacement includes design and construction of a six-gate concourse, associated ramp area, and the relocation of Taxiway V. The concourse will consist of up to three levels with approximately 165,000 total square feet and includes the development of holdrooms, aircraft gates, concession space, restrooms, and a connecting corridor with moving sidewalks.</p>   |
| 2    | <p><b>JAX-Cargo Apron Expansion - \$2,500,000</b></p> <p>This project will expand the existing Air Cargo apron by adding 7000 square yards of concrete apron to the southern side of the existing apron. The existing air cargo apron is located north of runway 14/32 and south of the terminal structure. This project is necessary to accommodate increased air cargo operations and larger cargo aircraft.</p>  |
| 3    | <p><b>JAX-Wetland Mitigation - \$13,500,000</b></p> <p>This project will be the removal and mitigation of jurisdictional wetlands deemed Hazardous Wildlife Habitat for JIA. The proposed area is 166.59 acres in size and lies within the AOA, directly northeast of RWY 8/26.</p>   |
| 4    | <p><b>Cecil-Approach Road Utilities &amp; Roadway - \$20,000,000</b></p> <p>The Approach Road Utilities &amp; Roadway project supports the construction of a two-lane road and associated common use utilities within the boundary of Cecil Airport and Cecil Spaceport. The ultimate construction of the road will serve as the common use roadway link connecting the common use Spaceport Operations Area to other aerospace development and public use areas.</p>   |
| 5    | <p><b>Cecil-Runway 18R/36L Rehabilitation - \$8,500,000</b></p> <p>This project will rehabilitate the portions of the asphalt on RWY 18R/36L. This project will include the design and construction of the Runway 18L/36R asphalt keel reconstruction. The project abuts the concrete section of Runway 18L and is 500' in length by 50' in width. The existing pavement consists of 4.5" of asphalt pavement over 9" of lime rock base. The anticipated new pavement section consists of 12" of compacted subgrade, 8" of lime rock base, and 9" of asphalt pavement.</p>  |
| 6    | <p><b>Spaceport-Payload Prep Facility - \$2,000,000</b></p> <p>Payload processing is an integral part of Commercial Space Operations. Currently, a Payload preparation facility is not available at Cecil Spaceport and processing is completed through the modification of existing facilities to meet the needs of individual launch providers and specific payloads.</p>   |
| 7    | <p><b>Spaceport-Rocket Motor Test Facility - \$1,000,000</b></p> <p>The design and construction of the Rocket Motor &amp; Vehicle Testing Facility will include the development of a concrete pad accompanied by a control room and propellant and oxidizer storage facility dimensioned according to a baseline rocket engine group determined by the Facility Requirements Evaluation. Required utilities will include electric, fiber and plumbed to eventually connect water for fire suppression. The facility will be designed taking into consideration propellant combinations, thrust levels and engine types as well as setback distances to comply with FAA Explosive Siting Criteria.</p> |

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

| Rank | Project   | Description   | Justification  |
|------|---|---|--|
| 1    | <b>Vehicle Acquisition</b>                            | Annual SU funding with \$2.5 toll credit matching   | Replace new buses/rolling stock with CNG and EV buses plus related equipment   |
| 2    | <b>Para-Transit (CTC)</b>                             | Purchase para-transit equipment   | Required for ADA compliance  |
| 3    | <b>U<sup>2</sup>C Agile Program</b>                   | Various U <sup>2</sup> C routes throughout the Jacksonville area  | Autonomous transit routes at various locations around Jacksonville   |
| 4    | <b>U<sup>2</sup>C Extension 4</b>                     | The third phase of the U <sup>2</sup> C program   | The fourth at-grade extension of the U <sup>2</sup> C program  |
| 5    | <b>Ferry</b>  | Additional Ferry Boat   | An additional boat is needed to increase capacity at the Mayport Ferry crossing  |
| 6    | <b>Commuter Rail Project Development</b>              | Promote transit-oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor  | Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for design   |
| 7    | <b>ITS/Corridor Development/Service Enhancement</b>   | Develop/implement a regional plan focused on transit and implement communications based elements  | Capacity constraints on major corridors suggest implementation of ITS to enhance mobility  |
| 8    | <b>JRTC Amtrak Station Relocation</b>                 | Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site   | Immediate opportunity to restore intercity passenger service to Downtown Jacksonville  |
| 9    | <b>Regional Passenger and Operations Enhancements</b> | Plan, design, and construct new passenger and operations facilities   | Provide new facilities to enhance passenger experience and increase efficiency of operations   |
| 10   | <b>MyJTA Mobility Application</b>                     | Mobile application that will enable multi-modal trip planning and ticketing, real time arrival/departure information, vehicle crowding information, and customer notifications of detours and trip interruptions. | Provides a single Mobility as a Service mobile application to meet both Fixed Route and On-Demand regional transportation needs for Northeast Florida's residents. |

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

| Rank | Project   | Description  | Justification   |
|------|---|--|---|
| 1    | <b>Operating Assistance 5307</b>                              | Funding for operations and administration                | Expand transit system to support additional revenue miles and passengers          |
| 2    | <b>Preventative Maintenance Capitalized Operating Expense</b> | Funding for preventative maintenance on revenue vehicles | Keep vehicles in service and facilitate continued operations                      |
| 3    | <b>Operating Assistance CTD/Trip Equipment Grant</b>          | Continuing Bus Operations                                | Match for FTA 5307 and support for current and expanded service                   |
| 4    | <b>Operating Assistance Block Grant Funds</b>                 | Continuing Bus Operations                                | Support current service and expand service  |
| 5    | <b>Operating and Capital Assistance FTA 5310</b>              | Continuing Bus Operations                                | Support current service and expand service  |
| 6    | <b>Operating and Capital Assistance FTA 5311</b>              | Continuing Bus Operations                                | Support current service and expand service  |
| 7    | <b>Capital Assistance STP Flex</b>                            | Vehicle Acquisition                                      | Vehicles for route expansion, and paratransit vehicle replacements                |
| 8    | <b>Rolling Stock</b>  | Vehicle Acquisition                                      | Paratransit vehicle replacement   |
| 9    | <b>System Planning</b>  | Plan updates   | Update plans as a prerequisite to receiving state and federal funds               |
| 10   | <b>Shelter Installation</b>                                   | Bus shelters   | System improvements, permanent shelters   |
| 11   | <b>Security Maintenance</b>                                   | Maintain existing security equipment                     | Maintain and replace existing security equipment at Transit Facility and on Buses |
| 12   | <b>Equipment</b>  | Shop equipment   | Required to meet maintenance schedules  |
| 13   | <b>Facility Maintenance</b>                                   | Repair/Replace Facility & Equipment                      | Maintain transit facility and grounds   |

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### PORT PRIORITIES—JAXPORT

| Project  |
|--|
| Harbor Deepening   |
| Blount Island Marine Terminal (BIMT) Berth Extensions for Roll On Roll Off (RO/RO) |
| Blount Island Marine Terminal (BIMT) redevelopment for Auto processing expansion   |
| Dredge Material Management Area (DMMA) expansion/capacity creation                 |
| Berth reconstruction at upgrades at BIMT and Talleyrand Marine Terminal (TMT)      |
| ITS improvements for cargo movements at JAXPORT terminals                          |
| Terminal expansion near TMT, BIMT and Dame Point Marine Terminal (DPMT)            |
| RO/RO expansion at DPMT  |



## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### PORT PRIORITIES—PORT OF FERNANDINA

#### Project

Harbor Deepening and Navigation Study – of the federal access channel to the Port of Fernandina. Requested by the USACE in its 2022 budget request.

M-95 Marine Highway Study – analysis of the need and requirements of a container barge service connecting ports in the Southeast and Mid-Atlantic coastal range to remove trucks from local roads and highways within the NFTPO region. The Port of Fernandina has been designated an American Marine Highway Port by the USDOT / Maritime Administration (MARAD) and is actively seeking to institute a regular coast-wise container barge service as a green alternative to trucks on Interstate 95. Cooperation and support of other regional ports is required.

Study of Potential Ingress/Egress Improvements at the Port of Fernandina – an analysis of necessary improvements to enhance fluidity of truck movements in and out of the Port and decrease impact on local streets.

Traffic Study and Truck Survey – update current studies of the capacity of State Road 200 to support additional growth of the Port.

Design & Construction of Office Space at the Port for the US Customs & Border Patrol and the Port Authority – required by federal statute. Needs to be completed and online by end of 2023.

Land Acquisition & Construction of Additional Warehouse Space Adjacent and Contiguous to the Port - necessary to accommodate the growth of the Port's existing break-bulk business.

Design & Construction of a Tide Management and Flood Control System – necessary to prevent loss of existing terminal acreage that currently floods during high tides.

Rail Freight Mobility Study – Analysis of existing rail infrastructure from the Port of Fernandina to the CSX interchange in Yulee and to the CSX main yard in Jacksonville to increase capacity.

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The following table includes multi-use Trail and School Safety Walks projects submitted for funding in FY 2025/2026.

| MULTI-USE TRAILS    |   |  |                 |  |
|---------------------|---|--|-----------------|--|
| Rank                | Project Name  | Limits   | Estimated Cost  | Status   |
| CONSTRUCTION FUNDED |   |  |                 |  |
|                     | <b>Amelia Island Parkway Multi-Use Trail, Phase 2, Nassau County</b>                  | Bailey Road to 14 <sup>th</sup> St   | \$876,107       | Construction FY 23/24  |
|                     |   | SR A1A/8 <sup>th</sup> Street to Bailey Road   | \$166,500 PE    | PE FY 19/20  |
|                     |   | SR A1A/Fletcher Avenue to Via del Rey  | \$756,196       | FY 22/23   |
|                     |   | Via del Rey to 14 <sup>th</sup> St   | \$1,167,327     | FY 23/24   |
|                     | <b>Black Creek Trail Extension across US 17 Bridge (446154)</b><br><i>Clay County</i> | US17 from Ball Rd to Black Creek Trail   | \$3.2 M         | PE FY 22/23<br>Construction FY 25/26   |
| UNFUNDED PRIORITIES |   |  |                 |  |
| 1                   | <b>14<sup>th</sup> Street Trail</b><br><i>Nassau County</i>                           | Dee Dee Boat Ramp to Sadler Rd, down Sadler Rd to Will Hardee and down Will Hardee extending to the Simmons Rd Trail | \$8.5 M         |  |
| 2                   | <b>East Coast Greenway/Core to Coast Trail</b><br><i>Duval County</i>                 | SR A1A and Wonderwood Drive to Fort Caroline National Monument   | Estimate needed |  |
| 3                   | <b>Vilano Trail (447736)</b><br><i>St. Johns County</i>                               | San Marco Avenue to Duval County Line  | \$61.2M         | PD&E FY 22/23<br>\$600k<br>PE FY 23/24<br>\$600k<br>(San Marco to N. of Park Entrance) |

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

| SCHOOL SAFETY SIDEWALKS    |  |  |   |
|----------------------------|--|--|---|
| Rank                       | Project Name   | Limits   | Cost Estimate   |
| <b>CONSTRUCTION FUNDED</b> |  |  |   |
|                            | <b>Yulee Elementary School</b><br><i>Nassau County</i>   | Sidewalks on Felmor Road to provide access to Yulee Elementary School. | PE FY 24/25<br>\$113k (Safe Streets to School)<br><br>CST FY 26/27<br>\$622k (Safe Streets to School) |
| <b>UNFUNDED PRIORITIES</b> |  |  |   |
| 1                          | <b>Valley Ridge Academy</b><br><i>St. Johns County</i>   | Palm Valley Road from Walden Chase neighborhood to Valley Ridge Drive  | Estimate needed   |
| 2                          | <b>San Jose Elementary School</b><br><i>Duval County</i> | Construct new sidewalk to fill gaps                                    | Estimate needed   |
| 3                          | <b>Doctor's Inlet Elementary</b><br><i>Clay County</i>   | Old Jennings Rd from College Dr. to Knight Boxx Rd.                    | Estimate Needed   |

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. [www.floridasuntrail.com](http://www.floridasuntrail.com)

| Project Name  | Project Description/Project Limits  | Estimated Cost   |
|---|---|--|
| St. Johns River to Sea Loop                             | West of I-95 to City of St. Augustine to Flagler County Line                      | This project is specifically reference in State legislation and does not compete for funding with the projects listed below. |
| Timucuan Trail<br><i>Duval County</i>                   | Fort George River to Hanna Park   | Study/Estimate needed  |
| North Nassau Trail<br><i>Nassau County</i>              | Amelia Island Trail North to Georgia State Line via US 17                         | Study/Estimate Needed  |
| Vilano Trail<br><i>St. Johns County</i>                 | San Marco Avenue to Duval County Line   | Estimates are available for each segment of this trail   |
| Northeast Florida Greenway Trails<br><i>Clay County</i> | Duval County Line at Veterans Park to Jennings Forest Trail Head at Live Oak Lane | Study/Estimate Needed  |

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. TRIP eligible projects include all funded projects included in the Region-Wide Priority list on pages 6 and 7 in addition to the projects listed below. These projects are not ranked.

| TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES |   |  |  |
|---|---|--|--|
| County  | Project                                 | Limits   | Description  |
| <i>Baker</i>  | Midpoint Parkway/Truck By-Pass, Phase 1 |  | Construct new 2-lane road  |
| <i>Putnam</i>   | US 17                                   | Volusia County Line to Pomona Park/Feagle Avenue                     | Widen to 4-lanes   |
| <i>St. Johns County</i>   | SR 312 Extension                        | SR 207 to US 1   | New road construction  |
| <i>Duval County</i>   | SR 228 Normandy Blvd                    | Equestrian Center to US 301  | Widen to 4-lanes with bike lanes and sidewalks<br><b>*Moderate Vulnerability</b>   |
| <i>Clay County</i>  | CR 220                                  | SR 21 to Henley Rd   | Widen to 4-lanes<br><b>High Crash Intersection (CR220 &amp; Henley Rd)</b>   |
| <i>Nassau County</i>  | SR 200/SR A1A                           | I-95 to Amelia Island Pkwy   | Intersection improvements<br><b>High Crash Corridor *Moderate-High Vulnerability</b>   |
| <i>Duval County</i>   | SR 212 Beach Boulevard                  | Parental Home Rd to I-295  | Bicycle, pedestrian and intersection improvements<br><b>High Crash Corridor *Moderate-Low Vulnerability</b>                    |
| <i>St. Johns County</i>   | CR 2209                                 | SR 9B to SR 16   | 9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane |
| <i>Clay County</i>  | SR 16                                   | Green Cove Springs City Limits to First Coast Expressway Interchange | Widen to 4-lanes<br><b>*Low Vulnerability</b>  |

## 2022 ANNUAL LIST OF PRIORITY PROJECTS

|                         |                                     |  |  |
|-------------------------|-------------------------------------|--|--|
| <i>Nassau County</i>    | US 17                               | Duval County Line to SR 200                                | Widen to 4-lanes/Intersection improvements   |
| <i>Duval/Nassau</i>     | SR 115 Lem Turner Rd                | I-295 to US 301  | Widen to 4-lanes with multi-use trail/Intersection Improvements<br><b>*Moderate Low Vulnerability</b>  |
| <i>St. Johns County</i> | Race Track Rd                       | Bartram Park Blvd to US 1                                  | Widen to 4-lanes/Intersection improvements   |
| <i>Clay County</i>      | Cheswick Oaks Ave                   | Challenger Drive to end of 2-lane developer funded section | New 2-lane road  |
| <i>Duval County</i>     | SR 104 Dunn Ave                     | New Kings Road to I-295                                    | Widen/intersection improvements<br><b>*Low Vulnerability</b>   |
| <i>Duval County</i>     | US 1                                | At Racetrack Rd  | Intersection Improvements  |
| <i>St. Johns County</i> | SR A1A                              | Mickler Road to Marsh Landing Pkwy                         | Widen to 4-lanes/Intersection Improvements   |
| <i>Duval County</i>     | I-295                               | At SR 13   | Interchange improvements   |
| <i>St. Johns County</i> | SR 16                               | International Golf Pkwy to Outlet Mall Entrance            | Widen to 4 lanes   |
| <i>Duval County</i>     | Atlantic Blvd/Third Street (SR A1A) | Mayport Rd to St. Johns County Line                        | Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades<br><b>High Crash Corridor</b><br><b>*Moderate-High Vulnerability</b> |
| <i>Clay/Duval</i>       | SR 21 Blanding Blvd                 | CR 220 to Collins Road                                     | Intersection improvements<br><b>High Crash Corridor</b><br><b>*Low Vulnerability</b>   |
| <i>Clay County</i>      | CR 315                              | Medinah Ln to First Coast Connector                        | Widen to 4 lanes   |
| <i>Duval County</i>     | Southside Blvd                      | Old Baymeadows Rd to Baymeadows Rd                         | Intersection Redesign  |

# **APPENDIX V**

## **Federal Obligations Reports**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
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HIGHWAYS  
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|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:422938 5  | PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 | *SIS*                               |
| DISTRICT:02   | COUNTY:CLAY  |                                     |
| ROADWAY ID:71493000   | PROJECT LENGTH: 9.698MI                                      | TYPE OF WORK:NEW ROAD CONSTRUCTION  |
|   |  | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 |
| FUND CODE   |  | 2022                                |
| -----   |  | -----                               |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| NHPP  |  | 46,475                              |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT           |  |                                     |
| NHPP  |  | 1,031,126                           |
| <b>TOTAL 422938 5</b>   |  | <b>1,077,601</b>                    |
| <b>TOTAL 422938 5</b>   |  | <b>1,077,601</b>                    |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:422938 6                                      | PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) | *SIS*                               |
| DISTRICT:02   | COUNTY:CLAY   |                                     |
| ROADWAY ID:71493000                                       | PROJECT LENGTH: 11.105MI  | TYPE OF WORK:NEW ROAD CONSTRUCTION  |
|   |   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 |
| FUND CODE   |   | 2022                                |
| -----   |   | -----                               |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| NHPP  |   | 58,031,601                          |
| <b>TOTAL 422938 6</b>                                     |   | <b>58,031,601</b>                   |
| <b>TOTAL 422938 6</b>                                     |   | <b>58,031,601</b>                   |

|   |  |   |
|---|--|---|
| ITEM NUMBER:430352 4                                      | PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 | *SIS*                                   |
| DISTRICT:02   | COUNTY:CLAY  |   |
| ROADWAY ID:71030000                                       | PROJECT LENGTH: 3.394MI  | TYPE OF WORK:MISCELLANEOUS CONSTRUCTION |
|   |  | LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0     |
| FUND CODE   |  | 2022                                    |
| -----   |  | -----                                   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |   |
| NHPP  |  | 32,002                                  |
| <b>TOTAL 430352 4</b>                                     |  | <b>32,002</b>                           |
| <b>TOTAL 430352 4</b>                                     |  | <b>32,002</b>                           |

|   |   |  |
|---|---|--|
| ITEM NUMBER:430352 5                                      | PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST | *SIS*                                      |
| DISTRICT:02   | COUNTY:CLAY   |  |
| ROADWAY ID:71030000                                       | PROJECT LENGTH: 3.380MI   | TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL |
|   |   | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0        |
| FUND CODE   |   | 2022                                       |
| -----   |   | -----                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |  |
| NHPP  |   | 1,000                                      |
| <b>TOTAL 430352 5</b>                                     |   | <b>1,000</b>                               |
| <b>TOTAL 430352 5</b>                                     |   | <b>1,000</b>                               |



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ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

|  |      |                |
|--|------|----------------|
| FUND CODE  | 2022 |                |
| <hr/>  |      |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                |
| SA   |      | 100,000        |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |      |                |
| SA   |      | 193,788        |
| <b>TOTAL 430719 2</b>  |      | <b>293,788</b> |
| <b>TOTAL 430719 2</b>  |      | <b>293,788</b> |

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

|  |      |              |
|--|------|--------------|
| FUND CODE  | 2022 |              |
| <hr/>  |      |              |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |              |
| SA   |      | 1,000        |
| <b>TOTAL 430719 4</b>  |      | <b>1,000</b> |
| <b>TOTAL 430719 4</b>  |      | <b>1,000</b> |

ITEM NUMBER:433348 1 PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71600000 PROJECT LENGTH: 3.278MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|   |      |                |
|---|------|----------------|
| FUND CODE   | 2022 |                |
| <hr/>   |      |                |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                |
| SA  |      | -24,000        |
| <b>TOTAL 433348 1</b>                                     |      | <b>-24,000</b> |
| <b>TOTAL 433348 1</b>                                     |      | <b>-24,000</b> |

ITEM NUMBER:435677 1 PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK  
DISTRICT:02 COUNTY:CLAY  
ROADWAY ID:71900001 PROJECT LENGTH: 2.266MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|  |      |           |
|--|------|-----------|
| FUND CODE  | 2022 |           |
| <hr/>  |      |           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS |      |           |
| TALU   |      | -48,418   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                       |      |           |
| TALU   |      | 2,000     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS            |      |           |
| SA   |      | 75,283    |
| TALT   |      | 1,056,071 |
| TALU   |      | 688,228   |

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALT 120,000  
TOTAL 435677 1 1,893,164  
TOTAL 435677 1 1,893,164

ITEM NUMBER:437350 1 PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK  
ROADWAY ID:71120000 PROJECT LENGTH: .494MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  
FUND CODE 2022  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC  
TALU 37,310  
TOTAL 437350 1 37,310  
TOTAL 437350 1 37,310

ITEM NUMBER:439511 1 PROJECT DESCRIPTION:CR209 FROM: CR315B TO: HENLEY RD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:PAVE SHOULDERS  
ROADWAY ID:71530000 PROJECT LENGTH: 6.668MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  
FUND CODE 2022  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC  
HSP 193,107  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 25,918  
TOTAL 439511 1 219,025  
TOTAL 439511 1 219,025

ITEM NUMBER:441129 1 PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
ROADWAY ID:71110000 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  
FUND CODE 2022  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 1,000  
TOTAL 441129 1 1,000  
TOTAL 441129 1 1,000

ITEM NUMBER:441213 1 PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:71140000 PROJECT LENGTH: .201MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0  
FUND CODE 2022  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP -893  
TOTAL 441213 1 -893  
TOTAL 441213 1 -893

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|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:443302 1   | PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY | *SIS*                               |
| DISTRICT:02  | COUNTY:CLAY  |                                     |
| ROADWAY ID:71020000  | PROJECT LENGTH: 2.032MI  | TYPE OF WORK:RESURFACING            |
|  |  | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE  | 2022   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA   |  | 1,000                               |
| <b>TOTAL 443302 1</b>  |  | <b>1,000</b>                        |
| <b>TOTAL 443302 1</b>  |  | <b>1,000</b>                        |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:443305 1   | PROJECT DESCRIPTION:SR21 FROM: COMMERCIAL CIRCLE TO: SR16 | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:CLAY   |                                     |
| ROADWAY ID:71110000  | PROJECT LENGTH: 16.214MI                                  | TYPE OF WORK:RESURFACING            |
|  |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2022  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| SA   |   | 27,711                              |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                                     |
| SA   |   | 10,122,096                          |
| <b>TOTAL 443305 1</b>  |   | <b>10,149,807</b>                   |
| <b>TOTAL 443305 1</b>  |   | <b>10,149,807</b>                   |

|   |   |                                       |
|---|---|---------------------------------------|
| ITEM NUMBER:443569 1                                      | PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY | *SIS*                                 |
| DISTRICT:02   | COUNTY:CLAY   |                                       |
| ROADWAY ID:71020000                                       | PROJECT LENGTH: .911MI  | TYPE OF WORK:INTERSECTION IMPROVEMENT |
|   |   | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0   |
| FUND CODE   | 2022  |                                       |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                       |
| SA  |   | 3,500                                 |
| SU  |   | 3,750                                 |
| <b>TOTAL 443569 1</b>                                     |   | <b>7,250</b>                          |
| <b>TOTAL 443569 1</b>                                     |   | <b>7,250</b>                          |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:445342 1   | PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17) | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:CLAY  |                                     |
| ROADWAY ID:71130000  | PROJECT LENGTH: 2.719MI  | TYPE OF WORK:RESURFACING            |
|  |  | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE  | 2022   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SL   |  | -675,132                            |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  |  |                                     |
| SA   |  | 50,000                              |
| <b>TOTAL 445342 1</b>  |  | <b>-625,132</b>                     |
| <b>TOTAL 445342 1</b>  |  | <b>-625,132</b>                     |

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ITEM NUMBER:445562 1  
DISTRICT:02  
ROADWAY ID:71140000

PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD  
COUNTY:CLAY  
PROJECT LENGTH: .517MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC  
HSP

223,820

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

1,182

TOTAL 445562 1  
TOTAL 445562 1

225,002  
225,002

ITEM NUMBER:445571 1  
DISTRICT:02  
ROADWAY ID:71900005

PROJECT DESCRIPTION:EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL  
COUNTY:CLAY  
PROJECT LENGTH: 1.703MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SR2T

13,218

TOTAL 445571 1  
TOTAL 445571 1

13,218  
13,218

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ITEM NUMBER:209137 6 PROJECT DESCRIPTION:SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72050000 PROJECT LENGTH: 3.071MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|  |      |                |
|--|------|----------------|
| FUND CODE  | 2022 |                |
| -----  |      |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                |
| SA   |      | 184,087        |
| <b>TOTAL 209137 6</b>  |      | <b>184,087</b> |
| <b>TOTAL 209137 6</b>  |      | <b>184,087</b> |

ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

|   |      |                  |
|---|------|------------------|
| FUND CODE   | 2022 |                  |
| -----   |      |                  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                  |
| NHPP  |      | 2,353,379        |
| SU  |      | -40,861          |
| <b>TOTAL 209301 3</b>                                     |      | <b>2,312,518</b> |
| <b>TOTAL 209301 3</b>                                     |      | <b>2,312,518</b> |

ITEM NUMBER:209365 2 PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:72003000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|   |      |                |
|---|------|----------------|
| FUND CODE   | 2022 |                |
| -----   |      |                |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                |
| SA  |      | 53,516         |
| SU  |      | 281,390        |
| <b>TOTAL 209365 2</b>                                     |      | <b>334,906</b> |
| <b>TOTAL 209365 2</b>                                     |      | <b>334,906</b> |

ITEM NUMBER:209441 4 PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72260000 PROJECT LENGTH: 2.670MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

|  |      |                |
|--|------|----------------|
| FUND CODE  | 2022 |                |
| -----  |      |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                |
| SA   |      | 368,000        |
| <b>TOTAL 209441 4</b>  |      | <b>368,000</b> |
| <b>TOTAL 209441 4</b>  |      | <b>368,000</b> |

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ITEM NUMBER:209443 2 PROJECT DESCRIPTION:SR228 (POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72120000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

63,659

**TOTAL 209443 2**

**63,659**

**TOTAL 209443 2**

**63,659**

ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND  
CODE

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-32,907

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

11,953

**TOTAL 209537 4**

**-20,954**

**TOTAL 209537 4**

**-20,954**

ITEM NUMBER:209573 3 PROJECT DESCRIPTION:SR5 (US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72060000 PROJECT LENGTH: 9.715MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

395,508

**TOTAL 209573 3**

**395,508**

**TOTAL 209573 3**

**395,508**

ITEM NUMBER:209692 6 PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72220000 PROJECT LENGTH: 2.353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

300,292

**TOTAL 209692 6**

**300,292**

**TOTAL 209692 6**

**300,292**

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HIGHWAYS  
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ITEM NUMBER:209697 4  
DISTRICT:02  
ROADWAY ID:72160000

PROJECT DESCRIPTION:SR13(HENDRICKS AVE) AT SAN MARCO BLVD  
COUNTY:DUVAL  
PROJECT LENGTH: .020MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM 321,800

TOTAL 209697 4

321,800

TOTAL 209697 4

321,800

ITEM NUMBER:213272 3  
DISTRICT:02  
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES)  
COUNTY:DUVAL  
PROJECT LENGTH: 6.316MI

\*SIS\*  
TYPE OF WORK:ADD MANAGED LANES  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND  
CODE

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -25,768

TOTAL 213272 3

-25,768

TOTAL 213272 3

-25,768

ITEM NUMBER:213323 1  
DISTRICT:02  
ROADWAY ID:72290000

PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE  
COUNTY:DUVAL  
PROJECT LENGTH: 7.855MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE RAMP (NEW)  
LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

FUND  
CODE

2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 372,045

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 3,099,100

SA 63,850

TOTAL 213323 1

3,534,995

TOTAL 213323 1

3,534,995

ITEM NUMBER:213345 7  
DISTRICT:02  
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES  
COUNTY:DUVAL  
PROJECT LENGTH: 4.990MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP -737,224

TOTAL 213345 7

-737,224

TOTAL 213345 7

-737,224

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ITEM NUMBER:213345 9  
DISTRICT:02  
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)  
COUNTY:DUVAL  
PROJECT LENGTH: 3.113MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

682,180

TOTAL 213345 9

682,180

TOTAL 213345 9

682,180

ITEM NUMBER:408494 3  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD  
COUNTY:DUVAL  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALU

-827

TOTAL 408494 3

-827

TOTAL 408494 3

-827

ITEM NUMBER:415250 1  
DISTRICT:02  
ROADWAY ID:72000212

PROJECT DESCRIPTION:HOWELL DR/RIBAUTL RIVER BRIDGE NO724147  
COUNTY:DUVAL  
PROJECT LENGTH: .096MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BRTZ

1,000

TOTAL 415250 1

1,000

TOTAL 415250 1

1,000

ITEM NUMBER:422940 4  
DISTRICT:02  
ROADWAY ID:72000159

PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304  
COUNTY:DUVAL  
PROJECT LENGTH: .167MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BRTZ

1,350

TOTAL 422940 4

1,350

TOTAL 422940 4

1,350



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**HIGHWAYS**  
 =====

ITEM NUMBER:422940 5  
 DISTRICT:02  
 ROADWAY ID:72000159

PROJECT DESCRIPTION:LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312  
 COUNTY:DUVAL  
 PROJECT LENGTH: .174MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
 CODE  
 \_\_\_\_\_

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRTZ

6,432  
**6,432**  
**6,432**

**TOTAL 422940 5**  
**TOTAL 422940 5**

ITEM NUMBER:424026 5  
 DISTRICT:02  
 ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 5.716MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND  
 CODE  
 \_\_\_\_\_

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA

2,500  
**2,500**  
**2,500**

**TOTAL 424026 5**  
**TOTAL 424026 5**

ITEM NUMBER:426001 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE  
 \_\_\_\_\_

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU

100,000  
**100,000**  
**100,000**

**TOTAL 426001 1**  
**TOTAL 426001 1**

ITEM NUMBER:428455 1  
 DISTRICT:02  
 ROADWAY ID:72000000

PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD  
 COUNTY:DUVAL  
 PROJECT LENGTH: 3.426MI

\*NON-SIS\*  
 TYPE OF WORK:NEW ROAD CONSTRUCTION  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND  
 CODE  
 \_\_\_\_\_

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA

27,245

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA

148,167  
 572,462  
**747,874**  
**747,874**

**TOTAL 428455 1**  
**TOTAL 428455 1**

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ITEM NUMBER:428796 1 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS  
ROADWAY ID:72193000 PROJECT LENGTH: 4.575MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

|   |                |
|---|----------------|
| FUND CODE   | 2022           |
| -----   |                |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SA  | -38,203        |
| <b>TOTAL 428796 1</b>                                     | <b>-38,203</b> |
| <b>TOTAL 428796 1</b>                                     | <b>-38,203</b> |

ITEM NUMBER:428796 3 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72193000 PROJECT LENGTH: 7.429MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|   |                  |
|---|------------------|
| FUND CODE   | 2022             |
| -----   |                  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| NHPP  | 1,968,720        |
| SA  | -56,865          |
| <b>TOTAL 428796 3</b>                                     | <b>1,911,855</b> |
| <b>TOTAL 428796 3</b>                                     | <b>1,911,855</b> |

ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:72270000 PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|   |                   |
|---|-------------------|
| FUND CODE   | 2022              |
| -----   |                   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |
| NHPP  | 16,627,533        |
| <b>TOTAL 428865 1</b>                                     | <b>16,627,533</b> |
| <b>TOTAL 428865 1</b>                                     | <b>16,627,533</b> |

ITEM NUMBER:428865 2 PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)  
ROADWAY ID:72140000 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

|  |                |
|--|----------------|
| FUND CODE  | 2022           |
| -----  |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| NFP  | 562,885        |
| <b>TOTAL 428865 2</b>  | <b>562,885</b> |
| <b>TOTAL 428865 2</b>  | <b>562,885</b> |

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ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72190000 PROJECT LENGTH: .749MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE   | 2022       |
|---|------------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |            |
| HSP   | 173        |
| <b>TOTAL 430914 1</b>                                     | <b>173</b> |
| <b>TOTAL 430914 1</b>                                     | <b>173</b> |

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO ATLANTIC BLVD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72280000 PROJECT LENGTH: 5.215MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

| FUND CODE  | 2022             |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| NHPP   | 874,054          |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |
| NHPP   | 825,785          |
| SA   | 9,993            |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  |                  |
| NHPP   | 130,586          |
| <b>TOTAL 432259 2</b>  | <b>1,840,418</b> |
| <b>TOTAL 432259 2</b>  | <b>1,840,418</b> |

ITEM NUMBER:432404 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:72190000 PROJECT LENGTH: 3.186MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE   | 2022           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP   | 36,772         |
| NHPP  | 34,408         |
| SA  | 38,901         |
| <b>TOTAL 432404 1</b>                                     | <b>110,081</b> |
| <b>TOTAL 432404 1</b>                                     | <b>110,081</b> |

ITEM NUMBER:432452 1 PROJECT DESCRIPTION:DOWNTOWN RESURFACING PROJECTS IN JACKSONVILLE SR 139,SR 115,SR 5(US 1) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72040000 PROJECT LENGTH: 4.144MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE   | 2022           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| NHRE  | 595,155        |
| <b>TOTAL 432452 1</b>                                     | <b>595,155</b> |
| <b>TOTAL 432452 1</b>                                     | <b>595,155</b> |

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ITEM NUMBER:432648 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72014000 PROJECT LENGTH: .331MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|   |                 |
|---|-----------------|
| FUND CODE   | 2022            |
| -----   |                 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |                 |
| HSP   | -787,549        |
| SA  | -4,425          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                 |
| HSP   | -59,759         |
| <b>TOTAL 432648 1</b>                                     | <b>-851,733</b> |
| <b>TOTAL 432648 1</b>                                     | <b>-851,733</b> |

ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72020000 PROJECT LENGTH: 3.530MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE - ADD LANES  
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

|   |                  |
|---|------------------|
| FUND CODE   | 2022             |
| -----   |                  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| NHPP  | 2,776,455        |
| SA  | 70,000           |
| <b>TOTAL 433036 1</b>                                     | <b>2,846,455</b> |
| <b>TOTAL 433036 1</b>                                     | <b>2,846,455</b> |

ITEM NUMBER:433164 1 PROJECT DESCRIPTION:SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72260000 PROJECT LENGTH: .573MI

\*NON-SIS\*  
 TYPE OF WORK:BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

|  |               |
|--|---------------|
| FUND CODE  | 2022          |
| -----  |               |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SA   | 18,022        |
| <b>TOTAL 433164 1</b>  | <b>18,022</b> |
| <b>TOTAL 433164 1</b>  | <b>18,022</b> |

ITEM NUMBER:433899 2 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72090000 PROJECT LENGTH: 1.934MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE - ADD LANES  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

|   |                   |
|---|-------------------|
| FUND CODE   | 2022              |
| -----   |                   |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |
| NFP   | -152              |
| SA  | 4,571             |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |
| NFP   | 50,538,346        |
| <b>TOTAL 433899 2</b>                                     | <b>50,542,765</b> |
| <b>TOTAL 433899 2</b>                                     | <b>50,542,765</b> |

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ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|   |       |              |
|---|-------|--------------|
| FUND CODE   | 2022  |              |
| -----   | ----- |              |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |              |
| NHBR  |       | 1,000        |
| <b>TOTAL 434041 1</b>                                     |       | <b>1,000</b> |
| <b>TOTAL 434041 1</b>                                     |       | <b>1,000</b> |

ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72260000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|   |       |              |
|---|-------|--------------|
| FUND CODE   | 2022  |              |
| -----   | ----- |              |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |              |
| NHBR  |       | 2,000        |
| <b>TOTAL 434042 1</b>                                     |       | <b>2,000</b> |
| <b>TOTAL 434042 1</b>                                     |       | <b>2,000</b> |

ITEM NUMBER:434333 1 PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
ROADWAY ID:72040000 PROJECT LENGTH: 1.172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|   |       |                 |
|---|-------|-----------------|
| FUND CODE   | 2022  |                 |
| -----   | ----- |                 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |                 |
| HSP   |       | -259,039        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |                 |
| HSP   |       | -319            |
| <b>TOTAL 434333 1</b>                                     |       | <b>-259,358</b> |
| <b>TOTAL 434333 1</b>                                     |       | <b>-259,358</b> |

ITEM NUMBER:435619 1 PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:72260000 PROJECT LENGTH: 1.505MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|   |       |            |
|---|-------|------------|
| FUND CODE   | 2022  |            |
| -----   | ----- |            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |       |            |
| TALT  |       | 682        |
| <b>TOTAL 435619 1</b>                                     |       | <b>682</b> |
| <b>TOTAL 435619 1</b>                                     |       | <b>682</b> |

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ITEM NUMBER:435756 1 PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72090000 PROJECT LENGTH: 8.545MI

\*SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

365,296

TOTAL 435756 1

365,296

TOTAL 435756 1

365,296

ITEM NUMBER:436077 1 PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72100000 PROJECT LENGTH: 1.355MI

\*NON-SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

-7,865

SA

-3,277

TOTAL 436077 1

-11,142

TOTAL 436077 1

-11,142

ITEM NUMBER:436133 1 PROJECT DESCRIPTION:VARIOUS ROADS NEAR LIVINGSTON ELEMENTARY AND BUTLER MIDDLE SCHOOL  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT  
SA

-2,196

TOTAL 436133 1

-2,196

TOTAL 436133 1

-2,196

ITEM NUMBER:436135 2 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72170000 PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

25,548

TOTAL 436135 2

25,548

TOTAL 436135 2

25,548

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|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:436174 1                                      | PROJECT DESCRIPTION:SR111(CASSAT AVE) FROM: BLANDING BLVD TO: LENOX AVENUE | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:DUVAL   |                                     |
| ROADWAY ID:72291000                                       | PROJECT LENGTH: 2.753MI  |                                     |
|   |  | TYPE OF WORK:RESURFACING            |
|   |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE   | 2022   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
|   | SA   | 8,078                               |
| <b>TOTAL 436174 1</b>                                     |  | <b>8,078</b>                        |
| <b>TOTAL 436174 1</b>                                     |  | <b>8,078</b>                        |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:437319 1                                      | PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:DUVAL   |                                     |
| ROADWAY ID:72010000                                       | PROJECT LENGTH: 1.617MI  |                                     |
|   |  | TYPE OF WORK:RESURFACING            |
|   |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE   | 2022   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
|   | GFSA   | 90,983                              |
|   | SA   | 378,514                             |
| <b>TOTAL 437319 1</b>                                     |  | <b>469,497</b>                      |
| <b>TOTAL 437319 1</b>                                     |  | <b>469,497</b>                      |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:437323 1                                      | PROJECT DESCRIPTION:SR200(US301) FROM CLAY C/L TO I-10 | *SIS*                               |
| DISTRICT:02   | COUNTY:DUVAL   |                                     |
| ROADWAY ID:72140000                                       | PROJECT LENGTH: 6.943MI                                |                                     |
|   |  | TYPE OF WORK:RESURFACING            |
|   |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE   | 2022   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
|   | SA   | -62,626                             |
| <b>TOTAL 437323 1</b>                                     |  | <b>-62,626</b>                      |
| <b>TOTAL 437323 1</b>                                     |  | <b>-62,626</b>                      |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:437438 1   | PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:DUVAL   |                                     |
| ROADWAY ID:72150000  | PROJECT LENGTH: .234MI   |                                     |
|  |  | TYPE OF WORK:BRIDGE REPLACEMENT     |
|  |  | LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 |
| FUND CODE  | 2022   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
|  | NHBR   | 265,004                             |
|  | SA   | 7,081                               |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |                                     |
|  | NHBR   | 183,808                             |
| <b>TOTAL 437438 1</b>  |  | <b>455,893</b>                      |
| <b>TOTAL 437438 1</b>  |  | <b>455,893</b>                      |

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ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72060000 PROJECT LENGTH: .908MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHBR

527,354

TOTAL 437441 1

527,354

TOTAL 437441 1

527,354

ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

189,281

TOTAL 437611 1

189,281

TOTAL 437611 1

189,281

ITEM NUMBER:437615 1 PROJECT DESCRIPTION:SR105 FROM 200' WEST OF BUSCH DRIVE TO FUEL FARM  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72250000 PROJECT LENGTH: 2.357MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

-317

TOTAL 437615 1

-317

TOTAL 437615 1

-317

ITEM NUMBER:438080 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72250000 PROJECT LENGTH: 2.228MI

\*SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

15,586

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

1,379,117

TOTAL 438080 1

1,394,703

TOTAL 438080 1

1,394,703



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NORTH FLORIDA TPO

|  |  |                                       |
|--|--|---------------------------------------|
| ITEM NUMBER:438082 1   | PROJECT DESCRIPTION:SR105 FROM: I-95 TO: SOMERS RD | *SIS*                                 |
| DISTRICT:02  | COUNTY:DUVAL                                       | TYPE OF WORK:ITS COMMUNICATION SYSTEM |
| ROADWAY ID:72250000  | PROJECT LENGTH: 1.242MI                            | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0   |
| FUND CODE  | 2022   |                                       |
| <hr/>  |  |                                       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                       |
| NHPP   | 316,777  |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |                                       |
| RED  | 1,962,447  |                                       |
| <b>TOTAL 438082 1</b>  | <b>2,279,224</b>                                   |                                       |
| <b>TOTAL 438082 1</b>  | <b>2,279,224</b>                                   |                                       |

|   |   |                                      |
|---|---|--------------------------------------|
| ITEM NUMBER:438084 2  | PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE | *SIS*                                |
| DISTRICT:02   | COUNTY:DUVAL                                      | TYPE OF WORK:ITS SURVEILLANCE SYSTEM |
| ROADWAY ID:72090000   | PROJECT LENGTH: 5.425MI                           | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  |
| FUND CODE   | 2022  |                                      |
| <hr/>   |   |                                      |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                      |
| SA  | -19,330   |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT           |   |                                      |
| NHPP  | 1,137,127   |                                      |
| <b>TOTAL 438084 2</b>   | <b>1,117,797</b>                                  |                                      |
| <b>TOTAL 438084 2</b>   | <b>1,117,797</b>                                  |                                      |

|  |  |                                      |
|--|--|--------------------------------------|
| ITEM NUMBER:438928 2   | PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD | *SIS*                                |
| DISTRICT:02  | COUNTY:DUVAL   | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:72292000  | PROJECT LENGTH: 1.760MI  | LANES EXIST/IMPROVED/ADDED:10/ 0/ 2  |
| FUND CODE  | 2022   |                                      |
| <hr/>  |  |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| NFP  | 688,154  |                                      |
| <b>TOTAL 438928 2</b>  | <b>688,154</b>   |                                      |
| <b>TOTAL 438928 2</b>  | <b>688,154</b>   |                                      |

|   |   |                                      |
|---|---|--------------------------------------|
| ITEM NUMBER:439100 1  | PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 | *SIS*                                |
| DISTRICT:02   | COUNTY:DUVAL                                  | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:72270000   | PROJECT LENGTH: 10.882MI                      | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2  |
| FUND CODE   | 2022  |                                      |
| <hr/>   |   |                                      |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                      |
| NHPP  | 1,020,032                                     |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT           |   |                                      |
| NHPP  | 4,756,890                                     |                                      |
| <b>TOTAL 439100 1</b>   | <b>5,776,922</b>                              |                                      |
| <b>TOTAL 439100 1</b>   | <b>5,776,922</b>                              |                                      |

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NORTH FLORIDA TPO

ITEM NUMBER:439181 1 PROJECT DESCRIPTION:CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD TYPE OF WORK:SIDEWALK \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0  
 ROADWAY ID:7200008 PROJECT LENGTH: 1.994MI

|   |                |
|---|----------------|
| FUND CODE   | 2022           |
| -----   |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>TALU                  | -1,028         |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF<br>TALU | -25,456        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>TALU                             | 10,000         |
| <b>TOTAL 439181 1</b>   | <b>-16,484</b> |
| <b>TOTAL 439181 1</b>   | <b>-16,484</b> |

ITEM NUMBER:439307 1 PROJECT DESCRIPTION:SR5(US17)(MAIN ST) @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY TYPE OF WORK:ADD RIGHT TURN LANE(S) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1  
 ROADWAY ID:72060000 PROJECT LENGTH: .451MI

|   |              |
|---|--------------|
| FUND CODE   | 2022         |
| -----   |              |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP | 1,226        |
| <b>TOTAL 439307 1</b>   | <b>1,226</b> |
| <b>TOTAL 439307 1</b>   | <b>1,226</b> |

ITEM NUMBER:439356 1 PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) TYPE OF WORK:RESURFACING \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  
 ROADWAY ID:72070000 PROJECT LENGTH: 3.529MI

|  |                  |
|--|------------------|
| FUND CODE  | 2022             |
| -----  |                  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA | 25,000           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFSA          | 1,975,276        |
| <b>TOTAL 439356 1</b>  | <b>2,000,276</b> |
| <b>TOTAL 439356 1</b>  | <b>2,000,276</b> |

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 TYPE OF WORK:RESURFACING \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  
 ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI

|  |              |
|--|--------------|
| FUND CODE  | 2022         |
| -----  |              |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA | 2,000        |
| <b>TOTAL 439358 1</b>  | <b>2,000</b> |
| <b>TOTAL 439358 1</b>  | <b>2,000</b> |

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ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72190000 PROJECT LENGTH: .448MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE  | 2022           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| CM   | 12,968         |
| HSP  | 13,284         |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  |                |
| HSP  | 20,135         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |
| HSP  | 578,909        |
| <b>TOTAL 439368 1</b>  | <b>625,296</b> |
| <b>TOTAL 439368 1</b>  | <b>625,296</b> |

ITEM NUMBER:439467 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72292000 PROJECT LENGTH: 1.098MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE   | 2022           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| GFSU  | 14,488         |
| SU  | 593,670        |
| <b>TOTAL 439467 1</b>                                     | <b>608,158</b> |
| <b>TOTAL 439467 1</b>                                     | <b>608,158</b> |

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72040000 PROJECT LENGTH: .495MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| FUND CODE  | 2022           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SA   | 15,000         |
| SU   | 338,300        |
| <b>TOTAL 439468 1</b>  | <b>353,300</b> |
| <b>TOTAL 439468 1</b>  | <b>353,300</b> |

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72001000 PROJECT LENGTH: .129MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

| FUND CODE   | 2022             |
|---|------------------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| NFP   | 9,619            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| NFP   | 915,098          |
| NHPP  | 126,483          |
| SU  | 8,994            |
| <b>TOTAL 439484 1</b>                                     | <b>1,060,194</b> |
| <b>TOTAL 439484 1</b>                                     | <b>1,060,194</b> |

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ITEM NUMBER:439524 1 PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72001000 PROJECT LENGTH: 3.397MI

\*SIS\*  
 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|   |                  |
|---|------------------|
| FUND CODE   | 2022             |
| -----   |                  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| HSP   | 320,682          |
| NHPP  | 1,426,264        |
| <b>TOTAL 439524 1</b>                                     | <b>1,746,946</b> |
| <b>TOTAL 439524 1</b>                                     | <b>1,746,946</b> |

ITEM NUMBER:439800 1 PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72020000 PROJECT LENGTH: 1.107MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

|   |               |
|---|---------------|
| FUND CODE   | 2022          |
| -----   |               |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| NHPP  | -7,617        |
| <b>TOTAL 439800 1</b>                                     | <b>-7,617</b> |
| <b>TOTAL 439800 1</b>                                     | <b>-7,617</b> |

ITEM NUMBER:440389 2 PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72028000 PROJECT LENGTH: .317MI

\*NON-SIS\*  
 TYPE OF WORK:ADD TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

|   |               |
|---|---------------|
| FUND CODE   | 2022          |
| -----   |               |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SA  | 16,000        |
| <b>TOTAL 440389 2</b>                                     | <b>16,000</b> |
| <b>TOTAL 440389 2</b>                                     | <b>16,000</b> |

ITEM NUMBER:440524 1 PROJECT DESCRIPTION:CEDAR ST JACKSONVILLE COVER RR SIGNAL UPGRADE CROSSING NO271828Y  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

|   |                |
|---|----------------|
| FUND CODE   | 2022           |
| -----   |                |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| RHH   | -23,058        |
| <b>TOTAL 440524 1</b>   | <b>-23,058</b> |
| <b>TOTAL 440524 1</b>   | <b>-23,058</b> |

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ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72220000 PROJECT LENGTH: .812MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND<br>CODE   | 2022             |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| HSP  | 11,587           |
| SA   | 150              |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |
| HSP  | 8,508            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |
| HSP  | 2,721,268        |
| <b>TOTAL 441050 1</b>  | <b>2,741,513</b> |
| <b>TOTAL 441050 1</b>  | <b>2,741,513</b> |

ITEM NUMBER:441062 1 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY)  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72040000 PROJECT LENGTH: .119MI

\*SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE  | 2022           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| CM  | -37,749        |
| <b>TOTAL 441062 1</b>                                     | <b>-37,749</b> |
| <b>TOTAL 441062 1</b>                                     | <b>-37,749</b> |

ITEM NUMBER:441173 1 PROJECT DESCRIPTION:SR115(LEM TURNER RD) CROSSWALK WEST OF I-95  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72150000 PROJECT LENGTH: .087MI

\*NON-SIS\*  
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE  | 2022           |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP   | 740,627        |
| <b>TOTAL 441173 1</b>                                     | <b>740,627</b> |
| <b>TOTAL 441173 1</b>                                     | <b>740,627</b> |

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72100000 PROJECT LENGTH: .973MI

\*NON-SIS\*  
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE   | 2022           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP  | 166,509        |
| <b>TOTAL 441194 1</b>  | <b>166,509</b> |
| <b>TOTAL 441194 1</b>  | <b>166,509</b> |

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ITEM NUMBER:441194 2 PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0  
ROADWAY ID:72100000 PROJECT LENGTH: .020MI

| FUND CODE   | 2022          |
|---|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP | 56,073        |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP            | 788           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP            | 34,070        |
| <b>TOTAL 441194 2</b>   | <b>90,931</b> |
| <b>TOTAL 441194 2</b>   | <b>90,931</b> |

ITEM NUMBER:441196 1 PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL LANS EXIST/IMPROVED/ADDED: 0/ 0/ 0  
ROADWAY ID:72000000 PROJECT LENGTH: 1.000MI

| FUND CODE   | 2022           |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT<br>SR2T | 185,898        |
| <b>TOTAL 441196 1</b>   | <b>185,898</b> |
| <b>TOTAL 441196 1</b>   | <b>185,898</b> |

ITEM NUMBER:441207 1 PROJECT DESCRIPTION:I-295(SR9A) DAMES POINT BRIDGE TYPE OF WORK:DYNAMIC MESSAGE SIGN \*SIS\*  
DISTRICT:02 COUNTY:DUVAL LANS EXIST/IMPROVED/ADDED: 3/ 3/ 0  
ROADWAY ID:72002000 PROJECT LENGTH: 3.000MI

| FUND CODE   | 2022           |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP | 213,958        |
| <b>TOTAL 441207 1</b>   | <b>213,958</b> |
| <b>TOTAL 441207 1</b>   | <b>213,958</b> |

ITEM NUMBER:441208 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE TYPE OF WORK:INTERSECTION IMPROVEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0  
ROADWAY ID:72190000 PROJECT LENGTH: .275MI

| FUND CODE   | 2022           |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP | 84,443         |
| SA  | 59,975         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP            | 2,835          |
| <b>TOTAL 441208 1</b>   | <b>147,253</b> |
| <b>TOTAL 441208 1</b>   | <b>147,253</b> |

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ITEM NUMBER:441261 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72220000 PROJECT LENGTH: 1.206MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

|  |                 |
|--|-----------------|
| FUND CODE  | 2022            |
| -----  |                 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                 |
| SA   | -2,002          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                 |
| SA   | -388,945        |
| <b>TOTAL 441261 1</b>  | <b>-390,947</b> |
| <b>TOTAL 441261 1</b>  | <b>-390,947</b> |

ITEM NUMBER:441321 1 PROJECT DESCRIPTION:SR105(ZOO PKWY) FROM: BROWARD RD TO: W OF ROTA AVE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72250000 PROJECT LENGTH: 1.572MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|  |                |
|--|----------------|
| FUND CODE  | 2022           |
| -----  |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SA   | 94,839         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |
| SA   | 147,050        |
| <b>TOTAL 441321 1</b>  | <b>241,889</b> |
| <b>TOTAL 441321 1</b>  | <b>241,889</b> |

ITEM NUMBER:441372 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72040000 PROJECT LENGTH: .730MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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|--|------------------|
| FUND CODE  | 2022             |
| -----  |                  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| SA   | 9,788            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |
| SA   | 2,610            |
| SU   | 2,530,296        |
| <b>TOTAL 441372 1</b>  | <b>2,542,694</b> |
| <b>TOTAL 441372 1</b>  | <b>2,542,694</b> |

ITEM NUMBER:442786 1 PROJECT DESCRIPTION:SR126(EMERSON ST) @ RR CROSSING NO 271819A \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:72015000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

|   |              |
|---|--------------|
| FUND CODE   | 2022         |
| -----   |              |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |
| RHH   | 1,856        |
| <b>TOTAL 442786 1</b>   | <b>1,856</b> |
| <b>TOTAL 442786 1</b>   | <b>1,856</b> |

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ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) TYPE OF WORK:LIGHTING \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0  
 ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI

| FUND CODE   | 2022           |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>HSP | 389,019        |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA   | 150,000        |
| <b>TOTAL 442848 1</b>   | <b>539,019</b> |
| <b>TOTAL 442848 1</b>   | <b>539,019</b> |

ITEM NUMBER:443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET TYPE OF WORK:RESURFACING \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0  
 ROADWAY ID:72010000 PROJECT LENGTH: 2.718MI

| FUND CODE  | 2022           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA | 1,000          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFSA          | 914,127        |
| SA   | 1,000          |
| <b>TOTAL 443259 1</b>  | <b>916,127</b> |
| <b>TOTAL 443259 1</b>  | <b>916,127</b> |

ITEM NUMBER:443260 1 PROJECT DESCRIPTION:SR243(INTRNTL AIRPORT BLVD) FROM I-295(SR9A) TO SR102(AIRPORT RD) TYPE OF WORK:RESURFACING \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  
 ROADWAY ID:72293000 PROJECT LENGTH: 1.685MI

| FUND CODE  | 2022             |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA | -37,792          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA            | 1,485,804        |
| <b>TOTAL 443260 1</b>  | <b>1,448,012</b> |
| <b>TOTAL 443260 1</b>  | <b>1,448,012</b> |

ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 TYPE OF WORK:RESURFACING \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  
 ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI

| FUND CODE  | 2022             |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA | 1,774            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA            | 2,159,789        |
| <b>TOTAL 443261 1</b>  | <b>2,161,563</b> |
| <b>TOTAL 443261 1</b>  | <b>2,161,563</b> |



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ITEM NUMBER:443294 1 PROJECT DESCRIPTION:SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72230000 PROJECT LENGTH: 3.296MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

178,282

TOTAL 443294 1

178,282

TOTAL 443294 1

178,282

ITEM NUMBER:443298 1 PROJECT DESCRIPTION:SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72260001 PROJECT LENGTH: .171MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

20,000

TOTAL 443298 1

20,000

TOTAL 443298 1

20,000

ITEM NUMBER:443310 1 PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72040000 PROJECT LENGTH: 6.706MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

61,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHRE

1,239,093

SA

4,969,044

TOTAL 443310 1

6,269,637

TOTAL 443310 1

6,269,637

ITEM NUMBER:443393 1 PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72000033 PROJECT LENGTH: .475MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

3,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF  
HSP

74,575

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

3,000

TOTAL 443393 1

80,575

TOTAL 443393 1

80,575

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ITEM NUMBER:443397 2 PROJECT DESCRIPTION:URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 ROADWAY ID:72090446 PROJECT LENGTH: .959MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE  | 2022          |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SA  | 52,507        |
| <b>TOTAL 443397 2</b>                                     | <b>52,507</b> |
| <b>TOTAL 443397 2</b>                                     | <b>52,507</b> |

ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72002000 PROJECT LENGTH: 3.960MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND<br>CODE   | 2022           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| NHPP   | 203,103        |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  |                |
| NHPP   | 3,293          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |
| NHPP   | 10,299         |
| <b>TOTAL 443420 1</b>  | <b>216,695</b> |
| <b>TOTAL 443420 1</b>  | <b>216,695</b> |

ITEM NUMBER:443435 1 PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAILROAD CROSSING  
 ROADWAY ID:72015000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE  | 2022         |
|---|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |
| SA  | 1,001        |
| <b>TOTAL 443435 1</b>                                     | <b>1,001</b> |
| <b>TOTAL 443435 1</b>                                     | <b>1,001</b> |

ITEM NUMBER:443502 1 PROJECT DESCRIPTION:SRA1A (MAYPORT ROAD) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:72230000 PROJECT LENGTH: 1.213MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND<br>CODE   | 2022          |
|--|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SU   | -4,370        |
| <b>TOTAL 443502 1</b>  | <b>-4,370</b> |
| <b>TOTAL 443502 1</b>  | <b>-4,370</b> |

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ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE  | 2022             |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| SA   | 1,000            |
| SU   | 499,675          |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  |                  |
| SU   | -174,079         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                  |
| CM   | 1,027,000        |
| GFSU   | 1,386,681        |
| SU   | 441,772          |
| <b>TOTAL 443517 1</b>  | <b>3,182,049</b> |
| <b>TOTAL 443517 1</b>  | <b>3,182,049</b> |

ITEM NUMBER:443551 1 PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST. \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:72050000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE  | 2022           |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| CM   | -11,634        |
| SA   | 182            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |
| SA   | 370,459        |
| <b>TOTAL 443551 1</b>  | <b>359,007</b> |
| <b>TOTAL 443551 1</b>  | <b>359,007</b> |

ITEM NUMBER:443553 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72100000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE   | 2022          |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SA  | 15,000        |
| <b>TOTAL 443553 1</b>                                     | <b>15,000</b> |
| <b>TOTAL 443553 1</b>                                     | <b>15,000</b> |

ITEM NUMBER:444238 1 PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE   | 2022   |
|---|--------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                  |        |
| SA  | -9,166 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF |        |
| SU  | -6,685 |

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| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                  |  |                |
| GFSU   |  | 6,000          |
| SA   |  | 7,000          |
| SU   |  | 9,000          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF |  |                |
| GFSU   |  | 17,552         |
| SU   |  | 708,558        |
| <b>TOTAL 444238 1</b>  |  | <b>732,259</b> |
| <b>TOTAL 444238 1</b>  |  | <b>732,259</b> |

ITEM NUMBER:445146 1                      PROJECT DESCRIPTION:SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP  
 DISTRICT:02    COUNTY:DUVAL  
 ROADWAY ID:72291000                      PROJECT LENGTH: 2.821MI

\*NON-SIS\*  
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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| FUND CODE |  | 2022 |
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| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |               |
| SA   |  | 50,000        |
| <b>TOTAL 445146 1</b>  |  | <b>50,000</b> |
| <b>TOTAL 445146 1</b>  |  | <b>50,000</b> |

ITEM NUMBER:445354 1                      PROJECT DESCRIPTION:SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE  
 DISTRICT:02    COUNTY:DUVAL  
 ROADWAY ID:72010000                      PROJECT LENGTH: 3.090MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|           |  |      |
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| FUND CODE |  | 2022 |
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|  |  |                |
|--|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                |
| GFSA   |  | -12,161        |
| <b>TOTAL 445354 1</b>  |  | <b>-12,161</b> |
| <b>TOTAL 445354 1</b>  |  | <b>-12,161</b> |

ITEM NUMBER:445417 1                      PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER  
 DISTRICT:02    COUNTY:DUVAL  
 ROADWAY ID:72050000                      PROJECT LENGTH: 4.096MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|           |  |      |
|-----------|--|------|
| FUND CODE |  | 2022 |
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|--|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                |
| SA   |  | 200,000        |
| <b>TOTAL 445417 1</b>  |  | <b>200,000</b> |
| <b>TOTAL 445417 1</b>  |  | <b>200,000</b> |

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ITEM NUMBER:445420 1  
DISTRICT:02  
ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A  
COUNTY:DUVAL  
PROJECT LENGTH: .621MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSA

35,938

TOTAL 445420 1

35,938

TOTAL 445420 1

35,938

ITEM NUMBER:445426 1  
DISTRICT:02  
ROADWAY ID:72160000

PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD  
COUNTY:DUVAL  
PROJECT LENGTH: 2.195MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSA

-10,736

TOTAL 445426 1

-10,736

TOTAL 445426 1

-10,736

ITEM NUMBER:445426 2  
DISTRICT:02  
ROADWAY ID:72160000

PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) SOUTH OF OAK BLUFF LANE  
COUNTY:DUVAL  
PROJECT LENGTH: .085MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

74,427

TOTAL 445426 2

74,427

TOTAL 445426 2

74,427

ITEM NUMBER:445429 2  
DISTRICT:02  
ROADWAY ID:72291000

PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT W 5TH STREET  
COUNTY:DUVAL  
PROJECT LENGTH: .224MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

-233

TOTAL 445429 2

-233

TOTAL 445429 2

-233

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| ITEM NUMBER:445430 1   | PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:DUVAL  |                                     |
| ROADWAY ID:72100000  | PROJECT LENGTH: 3.998MI                                       |                                     |
|  |   | TYPE OF WORK:RESURFACING            |
|  |   | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE  | 2022  |                                     |
| -----  |   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| SA   |   | -21,399                             |
| <b>TOTAL 445430 1</b>  |   | <b>-21,399</b>                      |
| <b>TOTAL 445430 1</b>  |   | <b>-21,399</b>                      |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:445431 1   | PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:DUVAL  |                                     |
| ROADWAY ID:72050000  | PROJECT LENGTH: 3.723MI                             |                                     |
|  |   | TYPE OF WORK:RESURFACING            |
|  |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2022  |                                     |
| -----  |   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| SA   |   | -179,800                            |
| <b>TOTAL 445431 1</b>  |   | <b>-179,800</b>                     |
| <b>TOTAL 445431 1</b>  |   | <b>-179,800</b>                     |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:445540 1   | PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:DUVAL  |                                     |
| ROADWAY ID:72120000  | PROJECT LENGTH: .348MI  |                                     |
|  |   | TYPE OF WORK:ADD LEFT TURN LANE(S)  |
|  |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 |
| FUND CODE  | 2022  |                                     |
| -----  |   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP  |   | 14,575                              |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                                     |
| HSP  |   | 2,084,245                           |
| <b>TOTAL 445540 1</b>  |   | <b>2,098,820</b>                    |
| <b>TOTAL 445540 1</b>  |   | <b>2,098,820</b>                    |

|   |  |  |
|---|--|--|
| ITEM NUMBER:445561 1                                      | PROJECT DESCRIPTION:SR122(GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST | *NON-SIS*                                  |
| DISTRICT:02   | COUNTY:DUVAL   |  |
| ROADWAY ID:72130000                                       | PROJECT LENGTH: .226MI   |  |
|   |  | TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT |
|   |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0        |
| FUND CODE   | 2022   |  |
| -----   |  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |  |
| HSP   |  | 1,241,164                                  |
| <b>TOTAL 445561 1</b>                                     |  | <b>1,241,164</b>                           |
| <b>TOTAL 445561 1</b>                                     |  | <b>1,241,164</b>                           |

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ITEM NUMBER:445565 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING  
ROADWAY ID:72120000 PROJECT LENGTH: 2.208MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

|  |                |
|--|----------------|
| FUND CODE  | 2022           |
| -----  |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP  | 273,563        |
| <b>TOTAL 445565 1</b>  | <b>273,563</b> |
| <b>TOTAL 445565 1</b>  | <b>273,563</b> |

ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72001000 PROJECT LENGTH: 6.861MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|  |                |
|--|----------------|
| FUND CODE  | 2022           |
| -----  |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| NHPP   | 871,500        |
| <b>TOTAL 445643 1</b>  | <b>871,500</b> |
| <b>TOTAL 445643 1</b>  | <b>871,500</b> |

ITEM NUMBER:446031 1 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

|   |                  |
|---|------------------|
| FUND CODE   | 2022             |
| -----   |                  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| HSP   | 1,017,951        |
| <b>TOTAL 446031 1</b>                                     | <b>1,017,951</b> |
| <b>TOTAL 446031 1</b>                                     | <b>1,017,951</b> |

ITEM NUMBER:446031 2 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

|   |                  |
|---|------------------|
| FUND CODE   | 2022             |
| -----   |                  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                  |
| HSP   | 2,000,000        |
| <b>TOTAL 446031 2</b>                                     | <b>2,000,000</b> |
| <b>TOTAL 446031 2</b>                                     | <b>2,000,000</b> |

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|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:446044 1   | PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17 | *SIS*                               |
| DISTRICT:02  | COUNTY:DUVAL  |                                     |
| ROADWAY ID:72001000  | PROJECT LENGTH: 1.114MI                                       | TYPE OF WORK:RESURFACING            |
|  |   | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE  | 2022  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
|  | NHPP  | 97,561                              |
| <b>TOTAL 446044 1</b>  |   | <b>97,561</b>                       |
| <b>TOTAL 446044 1</b>  |   | <b>97,561</b>                       |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:446046 1   | PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD | *SIS*                               |
| DISTRICT:02  | COUNTY:DUVAL   |                                     |
| ROADWAY ID:72002000  | PROJECT LENGTH: 3.394MI  | TYPE OF WORK:RESURFACING            |
|  |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE  | 2022   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
|  | HSP  | 470,517                             |
|  | NHPP   | 610,126                             |
| <b>TOTAL 446046 1</b>  |  | <b>1,080,643</b>                    |
| <b>TOTAL 446046 1</b>  |  | <b>1,080,643</b>                    |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:446047 1   | PROJECT DESCRIPTION:I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD | *SIS*                               |
| DISTRICT:02  | COUNTY:DUVAL  |                                     |
| ROADWAY ID:72002000  | PROJECT LENGTH: 2.123MI   | TYPE OF WORK:RESURFACING            |
|  |   | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE  | 2022  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
|  | NHPP  | 1,090,284                           |
| <b>TOTAL 446047 1</b>  |   | <b>1,090,284</b>                    |
| <b>TOTAL 446047 1</b>  |   | <b>1,090,284</b>                    |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:446048 1   | PROJECT DESCRIPTION:I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE | *SIS*                               |
| DISTRICT:02  | COUNTY:DUVAL   |                                     |
| ROADWAY ID:72020000  | PROJECT LENGTH: .610MI   | TYPE OF WORK:RESURFACING            |
|  |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE  | 2022   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
|  | NHPP   | 65,836                              |
| <b>TOTAL 446048 1</b>  |  | <b>65,836</b>                       |
| <b>TOTAL 446048 1</b>  |  | <b>65,836</b>                       |



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ITEM NUMBER:446049 1 PROJECT DESCRIPTION:I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72290000 PROJECT LENGTH: .838MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|  |      |               |
|--|------|---------------|
| FUND CODE  | 2022 |               |
| -----  |      |               |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |               |
| NHPP   |      | 90,370        |
| <b>TOTAL 446049 1</b>  |      | <b>90,370</b> |
| <b>TOTAL 446049 1</b>  |      | <b>90,370</b> |

ITEM NUMBER:446079 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72002000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

|  |      |                |
|--|------|----------------|
| FUND CODE  | 2022 |                |
| -----  |      |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |                |
| NHPP   |      | 672,309        |
| <b>TOTAL 446079 1</b>  |      | <b>672,309</b> |
| <b>TOTAL 446079 1</b>  |      | <b>672,309</b> |

ITEM NUMBER:446709 1 PROJECT DESCRIPTION:TALLEYRAND AVE @ CROSSING NO 67874NR RRMP:.01 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:72005000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|   |      |               |
|---|------|---------------|
| FUND CODE   | 2022 |               |
| -----   |      |               |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |               |
| RHH   |      | -4,687        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT           |      |               |
| SA  |      | -2,413        |
| <b>TOTAL 446709 1</b>   |      | <b>-7,100</b> |
| <b>TOTAL 446709 1</b>   |      | <b>-7,100</b> |

ITEM NUMBER:447122 2 PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FR SR15(US17)ROOSEVELT BLVD TO SR211(HERSCHEL ST) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MEDIAN MODIFICATION  
ROADWAY ID:72017000 PROJECT LENGTH: .397MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|   |      |               |
|---|------|---------------|
| FUND CODE   | 2022 |               |
| -----   |      |               |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |      |               |
| HSP   |      | 18,838        |
| <b>TOTAL 447122 2</b>                                     |      | <b>18,838</b> |
| <b>TOTAL 447122 2</b>                                     |      | <b>18,838</b> |

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|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:447124 1   | PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:DUVAL   |                                     |
| ROADWAY ID:72110000  | PROJECT LENGTH: 1.688MI  |                                     |
|  |  | TYPE OF WORK:RESURFACING            |
|  |  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2022   |                                     |
| -----  | -----  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA   |  | 4,036                               |
| <b>TOTAL 447124 1</b>  |  | <b>4,036</b>                        |
| <b>TOTAL 447124 1</b>  |  | <b>4,036</b>                        |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:447127 1   | PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:DUVAL  |                                     |
| ROADWAY ID:72170000  | PROJECT LENGTH: 2.283MI   |                                     |
|  |   | TYPE OF WORK:RESURFACING            |
|  |   | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE  | 2022  |                                     |
| -----  | -----   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| GFS A  |   | 700,043                             |
| <b>TOTAL 447127 1</b>  |   | <b>700,043</b>                      |
| <b>TOTAL 447127 1</b>  |   | <b>700,043</b>                      |

|   |  |                                      |
|---|--|--------------------------------------|
| ITEM NUMBER:447149 1  | PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD | *NON-SIS*                            |
| DISTRICT:02   | COUNTY:DUVAL   |                                      |
| ROADWAY ID:72292000   | PROJECT LENGTH: .707MI   |                                      |
|   |  | TYPE OF WORK:INTERCHANGE IMPROVEMENT |
|   |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0  |
| FUND CODE   | 2022   |                                      |
| -----   | -----  |                                      |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| SA  |  | 25,056                               |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT           |  |                                      |
| CM  |  | 521,487                              |
| GFS A   |  | 30,192                               |
| GFSU  |  | 1,856,344                            |
| SA  |  | 246,390                              |
| SU  |  | 2,700,706                            |
| <b>TOTAL 447149 1</b>   |  | <b>5,380,175</b>                     |
| <b>TOTAL 447149 1</b>   |  | <b>5,380,175</b>                     |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:447210 1                                      | PROJECT DESCRIPTION:SR10(US90)W BEAVER ST AT BROAD ST | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:DUVAL  |                                     |
| ROADWAY ID:72010000                                       | PROJECT LENGTH: .001MI                                |                                     |
|   |   | TYPE OF WORK:TRAFFIC SIGNAL UPDATE  |
|   |   | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE   | 2022  |                                     |
| -----   | -----   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP   |   | 447                                 |
| <b>TOTAL 447210 1</b>                                     |   | <b>447</b>                          |
| <b>TOTAL 447210 1</b>                                     |   | <b>447</b>                          |

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|---|--|-------------------------------------|
| ITEM NUMBER:447211 1                                      | PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS) | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:DUVAL   |                                     |
| ROADWAY ID:72100000                                       | PROJECT LENGTH: 2.022MI  |                                     |
|   |  | TYPE OF WORK:MEDIAN MODIFICATION    |
|   |  | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE   | 2022   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| HSP   |  | -150,269                            |
| <b>TOTAL 447211 1</b>                                     |  | <b>-150,269</b>                     |
| <b>TOTAL 447211 1</b>                                     |  | <b>-150,269</b>                     |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:447557 1   | PROJECT DESCRIPTION:I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A) | *SIS*                               |
| DISTRICT:02  | COUNTY:DUVAL   |                                     |
| ROADWAY ID:72270000  | PROJECT LENGTH: 4.755MI  |                                     |
|  |  | TYPE OF WORK:RESURFACING            |
|  |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE  | 2022   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| NHPP   |  | 669,676                             |
| <b>TOTAL 447557 1</b>  |  | <b>669,676</b>                      |
| <b>TOTAL 447557 1</b>  |  | <b>669,676</b>                      |

|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:447559 1   | PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY) | *SIS*                               |
| DISTRICT:02  | COUNTY:DUVAL  |                                     |
| ROADWAY ID:72270000  | PROJECT LENGTH: 8.787MI   |                                     |
|  |   | TYPE OF WORK:RESURFACING            |
|  |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2022  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| NHPP   |   | 586,761                             |
| <b>TOTAL 447559 1</b>  |   | <b>586,761</b>                      |
| <b>TOTAL 447559 1</b>  |   | <b>586,761</b>                      |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:447915 1  | PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON GRAN BAY PARKWAY CROSSING NO.273260W. RAMP:1 | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:DUVAL  |                                     |
| ROADWAY ID:72000214   | PROJECT LENGTH: .119MI  |                                     |
|   |   | TYPE OF WORK:RAIL SAFETY PROJECT    |
|   |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE   | 2022  |                                     |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| RHH   |   | 283,560                             |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT           |   |                                     |
| SA  |   | 500                                 |
| <b>TOTAL 447915 1</b>   |   | <b>284,060</b>                      |
| <b>TOTAL 447915 1</b>   |   | <b>284,060</b>                      |

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ITEM NUMBER:210711 2 PROJECT DESCRIPTION:SR200 (A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING \*SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:74040000 PROJECT LENGTH: 2.218MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND<br>CODE  | 2022          |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| HPP   | -5,645        |
| NHPP  | 1,802         |
| SA  | 73,301        |
| <b>TOTAL 210711 2</b>                                     | <b>69,458</b> |
| <b>TOTAL 210711 2</b>                                     | <b>69,458</b> |

ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND<br>CODE  | 2022          |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| NHPP  | 57,456        |
| SA  | 601           |
| <b>TOTAL 210712 4</b>                                     | <b>58,057</b> |
| <b>TOTAL 210712 4</b>                                     | <b>58,057</b> |

ITEM NUMBER:437334 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:74000020 PROJECT LENGTH: .837MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE  | 2022           |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C |                |
| TALU  | -13,904        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C            |                |
| TALU  | 146,131        |
| <b>TOTAL 437334 1</b>   | <b>132,227</b> |
| <b>TOTAL 437334 1</b>   | <b>132,227</b> |

ITEM NUMBER:437335 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:74530000 PROJECT LENGTH: .866MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE  | 2022          |
|---|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |               |
| TALU  | 1,213         |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C |               |
| TALT  | 27,702        |
| <b>TOTAL 437335 1</b>   | <b>28,915</b> |
| <b>TOTAL 437335 1</b>   | <b>28,915</b> |

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|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:437336 1  | PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:NASSAU   |                                     |
| ROADWAY ID:74000017   | PROJECT LENGTH: .711MI  | TYPE OF WORK:BIKE PATH/TRAIL        |
|   |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE   | 2022  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |   |                                     |
| TALU  |   | 1,127                               |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C |   |                                     |
| TALU  |   | 21,070                              |
| <b>TOTAL 437336 1</b>   |   | <b>22,197</b>                       |
| <b>TOTAL 437336 1</b>   |   | <b>22,197</b>                       |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:437407 1                                      | PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:NASSAU  |                                     |
| ROADWAY ID:74600000                                       | PROJECT LENGTH: .176MI                                       | TYPE OF WORK:BRIDGE REPLACEMENT     |
|   |  | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE   | 2022   |                                     |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| NHBR  |  | 1,250                               |
| SA  |  | 146                                 |
| <b>TOTAL 437407 1</b>                                     |  | <b>1,396</b>                        |
| <b>TOTAL 437407 1</b>                                     |  | <b>1,396</b>                        |

|   |   |  |
|---|---|--|
| ITEM NUMBER:441214 1  | PROJECT DESCRIPTION:CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD) | *NON-SIS*                                |
| DISTRICT:02   | COUNTY:NASSAU   |  |
| ROADWAY ID:74520000   | PROJECT LENGTH: 7.803MI   | TYPE OF WORK:WIDEN/RESURFACE EXIST LANES |
|   |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0      |
| FUND CODE   | 2022  |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |   |  |
| HSP   |   | 11,254                                   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C |   |  |
| HSP   |   | 825,286                                  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                                       |   |  |
| HSP   |   | 335                                      |
| <b>TOTAL 441214 1</b>   |   | <b>836,875</b>                           |
| <b>TOTAL 441214 1</b>   |   | <b>836,875</b>                           |

|   |   |  |
|---|---|--|
| ITEM NUMBER:441217 1                                      | PROJECT DESCRIPTION:SAFETY IMPROVEMENT UPGRADES AT VARIOUS LOCATIONS IN NASSAU CO | *NON-SIS*                              |
| DISTRICT:02   | COUNTY:NASSAU   |  |
| ROADWAY ID:74550000                                       | PROJECT LENGTH: 39.542MI  | TYPE OF WORK:SIGNING/PAVEMENT MARKINGS |
|   |   | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0    |
| FUND CODE   | 2022  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |  |
| SA  |   | 6,000                                  |
| <b>TOTAL 441217 1</b>                                     |   | <b>6,000</b>                           |
| <b>TOTAL 441217 1</b>                                     |   | <b>6,000</b>                           |

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|--|---|--|
| ITEM NUMBER:441241 1   | PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET | *NON-SIS*  |
| DISTRICT:02  | COUNTY:NASSAU   |  |
| ROADWAY ID:74900010  | PROJECT LENGTH: .526MI  | TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE   |   | 2022   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>TALT                            |   | 15,528   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C<br>TALT |   | 235,189  |
| TALU   |   | 40,640   |
| <b>TOTAL 441241 1</b>  |   | <b>291,357</b>   |
| <b>TOTAL 441241 1</b>  |   | <b>291,357</b>   |

|  |  |   |
|--|--|---|
| ITEM NUMBER:441260 1   | PROJECT DESCRIPTION:SR200 FROM STRATTON ROAD TO GRIFFIN ROAD | *SIS*   |
| DISTRICT:02  | COUNTY:NASSAU  |   |
| ROADWAY ID:74040000  | PROJECT LENGTH: 6.145MI                                      | TYPE OF WORK:RESURFACING<br>LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND<br>CODE   |  | 2022  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA |  | 2,000   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>NHPP          |  | 1,169,517   |
| SA   |  | 41,106  |
| <b>TOTAL 441260 1</b>  |  | <b>1,212,623</b>  |
| <b>TOTAL 441260 1</b>  |  | <b>1,212,623</b>  |

|  |  |   |
|--|--|---|
| ITEM NUMBER:443248 1   | PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1 | *NON-SIS*   |
| DISTRICT:02  | COUNTY:NASSAU                                    |   |
| ROADWAY ID:74510000  | PROJECT LENGTH: 10.952MI                         | TYPE OF WORK:SIGNING/PAVEMENT MARKINGS<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE   |  | 2022  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA                             |  | -254  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C<br>HSP |  | 20,998  |
| <b>TOTAL 443248 1</b>  |  | <b>20,744</b>   |
| <b>TOTAL 443248 1</b>  |  | <b>20,744</b>   |

|  |   |   |
|--|---|---|
| ITEM NUMBER:443983 1   | PROJECT DESCRIPTION:CENTRE STREET RAILROAD CROSSING NO. 620820J | *NON-SIS*   |
| DISTRICT:02  | COUNTY:NASSAU   |   |
| ROADWAY ID:74000014  | PROJECT LENGTH: .100MI  | TYPE OF WORK:RAIL SAFETY PROJECT<br>LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND<br>CODE   |   | 2022  |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>RHH |   | 112,762   |

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 1,001  
TOTAL 443983 1 113,763  
TOTAL 443983 1 113,763

ITEM NUMBER:444113 1 PROJECT DESCRIPTION:ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:74000034 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 65,098  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 1,001  
TOTAL 444113 1 66,099  
TOTAL 444113 1 66,099

ITEM NUMBER:445589 1 PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LIGHTING  
ROADWAY ID:74030000 PROJECT LENGTH: 7.351MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 401,540  
TOTAL 445589 1 401,540  
TOTAL 445589 1 401,540

ITEM NUMBER:446043 1 PROJECT DESCRIPTION:I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING  
ROADWAY ID:74170000 PROJECT LENGTH: .676MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 140,457  
TOTAL 446043 1 140,457  
TOTAL 446043 1 140,457

ITEM NUMBER:447364 1 PROJECT DESCRIPTION:SR5(US17) FROM S OF WILLIAM BURGESS BLVD TO SR200 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:74020000 PROJECT LENGTH: 1.826MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 1,143,504  
TOTAL 447364 1 1,143,504  
TOTAL 447364 1 1,143,504

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ITEM NUMBER:447915 2  
 DISTRICT:02  
 ROADWAY ID:74520000

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50  
 COUNTY:NASSAU  
 PROJECT LENGTH: .144MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE  | 2022         |
|---|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |
| SA  | 1,000        |
| <b>TOTAL 447915 2</b>                                     | <b>1,000</b> |
| <b>TOTAL 447915 2</b>                                     | <b>1,000</b> |

ITEM NUMBER:447915 4  
 DISTRICT:02  
 ROADWAY ID:74000035

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02  
 COUNTY:NASSAU  
 PROJECT LENGTH: .130MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND<br>CODE  | 2022         |
|---|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |
| SA  | 1,500        |
| <b>TOTAL 447915 4</b>                                     | <b>1,500</b> |
| <b>TOTAL 447915 4</b>                                     | <b>1,500</b> |



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ITEM NUMBER:210230 2  
DISTRICT:02  
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 4.070MI

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

| FUND CODE   | 2022           |
|---|----------------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SA  | 114,858        |
| <b>TOTAL 210230 2</b>                                     | <b>114,858</b> |
| <b>TOTAL 210230 2</b>                                     | <b>114,858</b> |

ITEM NUMBER:210230 4  
DISTRICT:02  
ROADWAY ID:78003000

PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 1.052MI

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

| FUND CODE   | 2022              |
|---|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  |                   |
| SA  | 12,000            |
| SU  | -17               |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT   |                   |
| GFSU  | 337,529           |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT             |                   |
| GFSU  | 1,591,035         |
| SA  | 20,848            |
| SU  | 11,532,139        |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |                   |
| SU  | 159,875           |
| <b>TOTAL 210230 4</b>   | <b>13,653,409</b> |
| <b>TOTAL 210230 4</b>   | <b>13,653,409</b> |

ITEM NUMBER:403920 4  
DISTRICT:02  
ROADWAY ID:78040000

PROJECT DESCRIPTION:SRA1A(ANASTASIA BLVD) AT ZORAYDA AVE  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .072MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE   | 2022          |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| HSP   | 11,769        |
| <b>TOTAL 403920 4</b>                                     | <b>11,769</b> |
| <b>TOTAL 403920 4</b>                                     | <b>11,769</b> |

ITEM NUMBER:422938 8  
DISTRICT:02  
ROADWAY ID:78293000

PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR16A SPUR  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 7.654MI

\*SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

| FUND CODE  | 2022          |
|--|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| NHPP   | 33,813        |
| <b>TOTAL 422938 8</b>  | <b>33,813</b> |
| <b>TOTAL 422938 8</b>  | <b>33,813</b> |

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ITEM NUMBER:422938 9 PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:78080000 PROJECT LENGTH: 3.001MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

|  |               |
|--|---------------|
| FUND CODE  | 2022          |
| -----  |               |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| NHPP   | 32,877        |
| <b>TOTAL 422938 9</b>  | <b>32,877</b> |
| <b>TOTAL 422938 9</b>  | <b>32,877</b> |

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

|   |               |
|---|---------------|
| FUND CODE   | 2022          |
| -----   |               |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| NHPP  | 22,898        |
| REPE  | 12,900        |
| <b>TOTAL 424026 4</b>                                     | <b>35,798</b> |
| <b>TOTAL 424026 4</b>                                     | <b>35,798</b> |

ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:REPLACE OR WIDEN BR CULVERT  
ROADWAY ID:78010000 PROJECT LENGTH: .016MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

|   |                |
|---|----------------|
| FUND CODE   | 2022           |
| -----   |                |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SA  | -41,842        |
| <b>TOTAL 433843 2</b>                                     | <b>-41,842</b> |
| <b>TOTAL 433843 2</b>                                     | <b>-41,842</b> |

ITEM NUMBER:434562 1 PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:78060000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

|  |                |
|--|----------------|
| FUND CODE  | 2022           |
| -----  |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| GFSU   | -19            |
| SA   | 205            |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |
| SU   | 835,000        |
| <b>TOTAL 434562 1</b>  | <b>835,186</b> |
| <b>TOTAL 434562 1</b>  | <b>835,186</b> |

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|  |   |                                     |
|--|---|-------------------------------------|
| ITEM NUMBER:434615 1   | PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY | *SIS*                               |
| DISTRICT:02  | COUNTY:ST. JOHNS  |                                     |
| ROADWAY ID:78080000  | PROJECT LENGTH: 12.086MI                                      | TYPE OF WORK:RESURFACING            |
|  |   | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE  | 2022  |                                     |
| -----  | -----   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| NHPP   | 204,859   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                                     |
| NHPP   | 11,011,250  |                                     |
| <b>TOTAL 434615 1</b>  | <b>11,216,109</b>   |                                     |
| <b>TOTAL 434615 1</b>  | <b>11,216,109</b>   |                                     |

|  |  |                                      |
|--|--|--------------------------------------|
| ITEM NUMBER:434615 2   | PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE | *NON-SIS*                            |
| DISTRICT:02  | COUNTY:ST. JOHNS                                 |                                      |
| ROADWAY ID:78060000  | PROJECT LENGTH: .367MI                           | TYPE OF WORK:INTERCHANGE - ADD LANES |
|  |  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1  |
| FUND CODE  | 2022   |                                      |
| -----  | -----  |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                      |
| SU   | -39  |                                      |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  |  |                                      |
| SU   | -136,727   |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |                                      |
| GFSU   | 111,082  |                                      |
| SU   | 729,614  |                                      |
| <b>TOTAL 434615 2</b>  | <b>703,930</b>                                   |                                      |
| <b>TOTAL 434615 2</b>  | <b>703,930</b>                                   |                                      |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:434619 1                                      | PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 | *SIS*                               |
| DISTRICT:02   | COUNTY:ST. JOHNS  |                                     |
| ROADWAY ID:78080000                                       | PROJECT LENGTH: 13.389MI                                  | TYPE OF WORK:RESURFACING            |
|   |   | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE   | 2022  |                                     |
| -----   | -----   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| NHPP  | -587,324  |                                     |
| <b>TOTAL 434619 1</b>                                     | <b>-587,324</b>   |                                     |
| <b>TOTAL 434619 1</b>                                     | <b>-587,324</b>   |                                     |

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:436023 1                                      | PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:ST. JOHNS  |                                     |
| ROADWAY ID:78020000                                       | PROJECT LENGTH: 3.265MI   | TYPE OF WORK:SIDEWALK               |
|   |   | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE   | 2022  |                                     |
| -----   | -----   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| HSP   | 51,314  |                                     |
| <b>TOTAL 436023 1</b>                                     | <b>51,314</b>   |                                     |
| <b>TOTAL 436023 1</b>                                     | <b>51,314</b>   |                                     |

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ITEM NUMBER:436168 1 PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78010000 PROJECT LENGTH: 3.267MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|   |              |
|---|--------------|
| FUND CODE   | 2022         |
| -----   |              |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |
| GFSA  | 2,010        |
| SA  | 4,574        |
| <b>TOTAL 436168 1</b>                                     | <b>6,584</b> |
| <b>TOTAL 436168 1</b>                                     | <b>6,584</b> |

ITEM NUMBER:437428 1 PROJECT DESCRIPTION:SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:78010027 PROJECT LENGTH: .111MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|   |              |
|---|--------------|
| FUND CODE   | 2022         |
| -----   |              |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |              |
| SA  | 5,500        |
| <b>TOTAL 437428 1</b>                                     | <b>5,500</b> |
| <b>TOTAL 437428 1</b>                                     | <b>5,500</b> |

ITEM NUMBER:437628 1 PROJECT DESCRIPTION:CR13 FROM CR13A TO SR16 EAST \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
ROADWAY ID:78070502 PROJECT LENGTH: 19.197MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|  |                |
|--|----------------|
| FUND CODE  | 2022           |
| -----  |                |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |                |
| HSP  | 16,175         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT |                |
| HSP  | 199,846        |
| <b>TOTAL 437628 1</b>  | <b>216,021</b> |
| <b>TOTAL 437628 1</b>  | <b>216,021</b> |

ITEM NUMBER:437630 1 PROJECT DESCRIPTION:SR16 FROM CR16A T VERONA WY & FROM ST AUG PREM OUT TO SAN MARCO AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING  
ROADWAY ID:78060000 PROJECT LENGTH: 12.881MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|   |                |
|---|----------------|
| FUND CODE   | 2022           |
| -----   |                |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| HSP   | -30,307        |
| <b>TOTAL 437630 1</b>                                     | <b>-30,307</b> |
| <b>TOTAL 437630 1</b>                                     | <b>-30,307</b> |

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|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:439355 1                                      | PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:ST. JOHNS   |                                     |
| ROADWAY ID:78020000                                       | PROJECT LENGTH: 14.357MI   |                                     |
|   |  | TYPE OF WORK:RESURFACING            |
|   |  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE   | 2022   |                                     |
| -----   |  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| GFSA  | 34,569   |                                     |
| SA  | 1,450,208  |                                     |
| <b>TOTAL 439355 1</b>                                     | <b>1,484,777</b>   |                                     |
| <b>TOTAL 439355 1</b>                                     | <b>1,484,777</b>   |                                     |

|  |                                       |                                       |
|--|---------------------------------------|---------------------------------------|
| ITEM NUMBER:439470 1   | PROJECT DESCRIPTION:WILDWOOD DR @ US1 | *NON-SIS*                             |
| DISTRICT:02  | COUNTY:ST. JOHNS                      |                                       |
| ROADWAY ID:78000029  | PROJECT LENGTH: .100MI                |                                       |
|  |                                       | TYPE OF WORK:INTERSECTION IMPROVEMENT |
|  |                                       | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0   |
| FUND CODE  | 2022                                  |                                       |
| -----  |                                       |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |                                       |                                       |
| HSP  | 16,825                                |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT |                                       |                                       |
| HSP  | 202,143                               |                                       |
| <b>TOTAL 439470 1</b>  | <b>218,968</b>                        |                                       |
| <b>TOTAL 439470 1</b>  | <b>218,968</b>                        |                                       |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:441057 1                                      | PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:ST. JOHNS                                       |                                     |
| ROADWAY ID:78070000                                       | PROJECT LENGTH: 2.737MI                                |                                     |
|   |  | TYPE OF WORK:RESURFACING            |
|   |  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE   | 2022   |                                     |
| -----   |  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA  | -79,018  |                                     |
| <b>TOTAL 441057 1</b>                                     | <b>-79,018</b>   |                                     |
| <b>TOTAL 441057 1</b>                                     | <b>-79,018</b>   |                                     |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:443273 1   | PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:ST. JOHNS                                   |                                     |
| ROADWAY ID:78090000  | PROJECT LENGTH: 5.159MI                            |                                     |
|  |  | TYPE OF WORK:RESURFACING            |
|  |  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2022   |                                     |
| -----  |  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA   | 1,000  |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |                                     |
| SA   | 113,073  |                                     |
| <b>TOTAL 443273 1</b>  | <b>114,073</b>                                     |                                     |
| <b>TOTAL 443273 1</b>  | <b>114,073</b>                                     |                                     |

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ITEM NUMBER:443488 1 PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING  
ROADWAY ID:78060000 PROJECT LENGTH: 1.656MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

|   |               |
|---|---------------|
| FUND CODE   | 2022          |
| -----   |               |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| HSP   | 40,031        |
| <b>TOTAL 443488 1</b>                                     | <b>40,031</b> |
| <b>TOTAL 443488 1</b>                                     | <b>40,031</b> |

ITEM NUMBER:443554 1 PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:78010027 PROJECT LENGTH: .618MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|  |                |
|--|----------------|
| FUND CODE  | 2022           |
| -----  |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SL   | -17,285        |
| <b>TOTAL 443554 1</b>  | <b>-17,285</b> |
| <b>TOTAL 443554 1</b>  | <b>-17,285</b> |

ITEM NUMBER:445546 1 PROJECT DESCRIPTION:SR207 FROM I-95 TO SR312 \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78051000 PROJECT LENGTH: 3.803MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

|  |               |
|--|---------------|
| FUND CODE  | 2022          |
| -----  |               |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |               |
| SL   | 29,000        |
| <b>TOTAL 445546 1</b>  | <b>29,000</b> |
| <b>TOTAL 445546 1</b>  | <b>29,000</b> |

ITEM NUMBER:445863 1 PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:78070503 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

|   |                |
|---|----------------|
| FUND CODE   | 2022           |
| -----   |                |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |                |
| ER17  | 409            |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT |                |
| ER17  | 12,994         |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT                                       |                |
| ER17  | 14,262         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                                       |                |
| ER17  | 11,993         |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT            |                |
| ER17  | 106,889        |
| <b>TOTAL 445863 1</b>   | <b>146,547</b> |
| <b>TOTAL 445863 1</b>   | <b>146,547</b> |

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NORTH FLORIDA TPO

|   |   |                                     |
|---|---|-------------------------------------|
| ITEM NUMBER:446708 1  | PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63 | *NON-SIS*                           |
| DISTRICT:02   | COUNTY:ST. JOHNS  |                                     |
| ROADWAY ID:78051000   | PROJECT LENGTH: .200MI  | TYPE OF WORK:RAIL SAFETY PROJECT    |
|   |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE   | 2022  |                                     |
| -----   |   |                                     |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                     |
| RHH   | 172,656   |                                     |
| <b>TOTAL 446708 1</b>   | <b>172,656</b>  |                                     |
| <b>TOTAL 446708 1</b>   | <b>172,656</b>  |                                     |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:447526 1   | PROJECT DESCRIPTION:SR5(US1) FROM CR210 TO RACE TRACK ROAD | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:ST. JOHNS   |                                     |
| ROADWAY ID:78020000  | PROJECT LENGTH: 2.065MI                                    | TYPE OF WORK:LIGHTING               |
|  |  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2022   |                                     |
| -----  |  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA   | 400  |                                     |
| <b>TOTAL 447526 1</b>  | <b>400</b>   |                                     |
| <b>TOTAL 447526 1</b>  | <b>400</b>   |                                     |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:447736 1   | PROJECT DESCRIPTION:SRA1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE | *NON-SIS*                           |
| DISTRICT:02  | COUNTY:ST. JOHNS   |                                     |
| ROADWAY ID:78030000  | PROJECT LENGTH: 10.452MI   | TYPE OF WORK:BIKE PATH/TRAIL        |
|  |  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE  | 2022   |                                     |
| -----  |  |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA   | 1,500  |                                     |
| TALU   | 600,000  |                                     |
| <b>TOTAL 447736 1</b>  | <b>601,500</b>   |                                     |
| <b>TOTAL 447736 1</b>  | <b>601,500</b>   |                                     |

|  |  |                                       |
|--|--|---------------------------------------|
| ITEM NUMBER:449841 1   | PROJECT DESCRIPTION:SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR | *NON-SIS*                             |
| DISTRICT:02  | COUNTY:ST. JOHNS   |                                       |
| ROADWAY ID:78001000  | PROJECT LENGTH: .786MI   | TYPE OF WORK:INTERSECTION IMPROVEMENT |
|  |  | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0   |
| FUND CODE  | 2022   |                                       |
| -----  |  |                                       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                       |
| SA   | 34,266   |                                       |
| <b>TOTAL 449841 1</b>  | <b>34,266</b>  |                                       |
| <b>TOTAL 449841 1</b>  | <b>34,266</b>  |                                       |
| <b>TOTAL DIST: 02</b>  | <b>247,989,325</b>   |                                       |
| <b>TOTAL HIGHWAYS</b>  | <b>247,989,325</b>   |                                       |

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**PLANNING**  
 =====

ITEM NUMBER:439319 3  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2022           |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL |                |
| CM  | -31,133        |
| PL  | 815,993        |
| SU  | -108,959       |
| <b>TOTAL 439319 3</b>   | <b>675,901</b> |
| <b>TOTAL 439319 3</b>   | <b>675,901</b> |

ITEM NUMBER:439319 4  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2022             |
|---|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL |                  |
| CM  | 170,000          |
| PL  | 1,179,972        |
| SU  | 1,500,000        |
| <b>TOTAL 439319 4</b>   | <b>2,849,972</b> |
| <b>TOTAL 439319 4</b>   | <b>2,849,972</b> |
| <b>TOTAL DIST: 02</b>   | <b>3,525,873</b> |
| <b>TOTAL PLANNING</b>   | <b>3,525,873</b> |



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**MAINTENANCE**  
 =====

ITEM NUMBER: 408724 2  
 DISTRICT: 02  
 ROADWAY ID:

PROJECT DESCRIPTION: SERVICE PATROL DUVAL COUNTY ROAD RANGER  
 COUNTY: DUVAL  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK: ITS FREEWAY MANAGEMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2022           |
|---|----------------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |
| SU  | 250,000        |
| <b>TOTAL 408724 2</b>   | <b>250,000</b> |
| <b>TOTAL 408724 2</b>   | <b>250,000</b> |
| <b>TOTAL DIST: 02</b>   | <b>250,000</b> |
| <b>TOTAL MAINTENANCE</b>  | <b>250,000</b> |

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 TRANSIT  
 =====

NORTH FLORIDA TPO

ITEM NUMBER:215923 3 PROJECT DESCRIPTION:JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE   | 2022             |
|--|------------------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE |                  |
| SU   | 1,000,000        |
| <b>TOTAL 215923 3</b>  | <b>1,000,000</b> |
| <b>TOTAL 215923 3</b>  | <b>1,000,000</b> |

ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:FERRY BOAT/WATER TAXI  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE  | 2022           |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE |                |
| FLAP  | 130,560        |
| <b>TOTAL 435741 2</b>   | <b>130,560</b> |
| <b>TOTAL 435741 2</b>   | <b>130,560</b> |

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**TRANSIT**  
 =====

ITEM NUMBER: 406789 9  
 DISTRICT: 02  
 ROADWAY ID:

PROJECT DESCRIPTION: ST. JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT  
 COUNTY: ST. JOHNS  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE   | 2022             |
|--|------------------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE |                  |
| SU   | 250,000          |
| <b>TOTAL 406789 9</b>  | <b>250,000</b>   |
| <b>TOTAL 406789 9</b>  | <b>250,000</b>   |
| <b>TOTAL DIST: 02</b>  | <b>1,380,560</b> |
| <b>TOTAL TRANSIT</b>   | <b>1,380,560</b> |
| <hr/>  |                  |
| GRAND TOTAL  | 253,145,758      |

# **APPENDIX VI**

## **Public Comments**

# **TIP Comments**

(From April thru May 31, 2023)

## **TAC Comments**

April 5, 2023 TAC Meeting- 38 attendees

Elizabeth De Jesus presented the FY 2023/24 through FY 2027/28 draft project sections for the Transportation Improvement Program (TIP). Approval of the complete draft will be requested at the June meeting.

Ms. De Jesus asked for questions.

- Jeff Sheffield informed the group this year there will be a virtual meeting for each county instead of in-person presentations. The TIP public meeting will be virtual as well. Staff will make every effort to fulfill requests for in-person presentations.

May 3, 2023 TAC Meeting – 35 attendees

Elizabeth De Jesus presented the draft FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP). Approval will be requested at the June meeting.

Ms. De Jesus asked for questions. There were no questions at this time.

## **CAC Comments**

April 5, 2023 CAC Meeting- 31 attendees

Elizabeth De Jesus presented the FY 2023/24 through FY 2027/28 draft project sections for the Transportation Improvement Program (TIP). Approval of the complete draft will be requested at the June meeting. Ms. De Jesus asked for questions.

Jeff Sheffield informed the group this year there will be a virtual meeting for each county instead of in-person presentations. The TIP public meeting will be virtual as well. Staff will make every effort to fulfill requests for in-person presentations.

Lisa McGlynn commented this is an excellent idea.

Doug Conkey asked if this is something the counties will put on their website for the public to stream. Mr. Sheffield responded it will not be streamed by the counties. We will send the counties the notice along with the link to the meeting to post on their website.

Lisa McGlynn asked if the plan is to provide the counties the notice and have them publish it on their website. Mr. Sheffield responded that is the expectation.

Lisa McGlynn asked if the notice will be posted in another forum. Mr. Sheffield responded it will be posted on the TPO's social media outlets.

Doug Conkey asked if the presentation will be archived.

Mr. Sheffield responded the meeting will be recorded, and the links will be provided on our website by county.

Jim Green asked if the virtual meetings would be one-way or two-way. Mr. Green wanted to know if there will be an opportunity for public comment. Mr. Sheffield responded the meetings will be open for public comment. FDOT and county staff will be participating to answer questions.

Jim Green asked if TPO staff would like comments before the presentations. Mr. Sheffield responded we welcome comments any time throughout this process.

Thomas Martin commented the Blanding Blvd. project is in the LOPP with construction programmed for 2025. Mr. Martin commented that he does not see the project in the TIP. Mr. Sheffield commented this is the point of this exercise to address these types of issues and get them resolved. Staff will address this issue.

Lisa McGlynn asked if there is a summary page showing the total dollar amount for each county. Mr. Sheffield responded the information presented today is to share the projects by county. As we continue through this process, the front sections that show funding by source, county, project type, etc. will be inserted into the document.

Lisa McGlynn asked when the front sections will be available. Ms. De Jesus responded the information will be available before the June 7 meeting.

David Duckworth asked the best way to get detailed information about a specific project. Mr. Duckworth asked if there is a central database where all the projects are located. Mr. Sheffield responded the projects are divided into sections by county and/or agency. Once this process is complete, the information is put on FDOT's website in an interactive database.

May 3, 2023 CAC meeting- 30 attendees

Elizabeth De Jesus presented the draft FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP). Approval will be requested at the June meeting.

Ms. De Jesus asked for questions.

- Jim Green asked for a future presentation on the EV charging station projects.

- Jim Green commented the JTB from I-95 to US-1 and US-1 from JTB to Mustang Road freight access project is not in the LRTP. Ms. De Jesus responded she will look into it.
- Austin Chapman commented the JTB resurfacing project from Belfort Road to A-1-A at one time included a diverging diamond interchange at Belfort Road. Mr. Chapman asked if this will be included in the resurfacing project.

Mr. Sheffield responded it will not be included in the resurfacing project. FDOT has gone back to a true resurfacing project.

### **Questions ask at MAY 3, 2023 CAC Meeting – Responses provided by Staff / FDOT**

- Jim Hill asked for further details of what the Mandarin Pedestrian Safety Improvements will entail.

#### ***JTA Response – May 4, 2023***

***The Mandarin Sidewalk and Safety Improvements project includes the repair of sidewalks along Mandarin Road from Orange Picker Road to Red Cypress Drive, and construction of a new sidewalk along Mandarin Road from Red Cypress Road to Walter Jones Historic Park.***

- Doug Conkey commented in the TIP there was a hangar dropped at Cecil Field. Mr. Conkey wanted to know if it was a spec hangar or for a particular purpose, what side of the airport was it on, whose hangar was it (Boeing, etc.).

#### ***FDOT Response – May 16, 2023***

***Hangar 1025 was a proposed spec hangar development. It was proposed for construction in the northeast quadrant of the airfield, south of 103<sup>rd</sup> Street and to the north of the current spaceport. To FDOT's knowledge, the hangar was not intended for Boeing's use. It was proposed on the same side of the airfield as the ongoing Boeing development.***

### **TPO Board Comments**

April 13, 2023 TPO Board meeting- 33 attendees

Elizabeth De Jesus presented the FY 2023/24 through FY 2027/28 draft project sections for the Transportation Improvement Program (TIP). Approval of the complete draft will be requested at the June meeting.

Ms. De Jesus asked for questions.

- Jeff Sheffield informed the group this year there will be a virtual meeting for each county instead of in-person presentations. The TIP public meeting will be virtual as well. Staff will make every effort to fulfill requests for in-person presentations.

May 11, 2023 TPO Board meeting- 34 attendees

Elizabeth De Jesus presented the draft FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP). Approval will be requested at the June meeting.

Ms. De Jesus asked for questions.

## **Public Meetings**

### **May 4 – St Johns County Virtual TIP PowerPoint Presentation – 27 participants**

Elizabeth De Jesus delivered a St Johns county-specific TIP PowerPoint presentation. The following questions were ask:

Question -Is the City of St Augustine Downtown Circulator project (2164533) starting before the Smart St Augustine Connected Vehicle System (ITS system project) (4486533)? (PP slides 11 and 18).

Jeff Sheffield explained that the vision is to prepare all signal systems for automated vehicles in the future and the ability to connect vehicle-to-vehicle technology to the network. The goal is to provide traffic information to drivers thru this connected system. The ITS project is a value-add to the Circulator project but is not part of it. To answer the question there is not a timing issue between these two projects. The Circulator project will occur in its own schedule. The ITS project is part of a larger scale deployment for the St Augustine Smart City initiative that received the 16 Million federal grant. FDOT assigned a generic name to this project but it will include flood sensors, the connected vehicle system, real-time parking management system (expanding the current system in place), incorporate real-time truck delivery movements, and incorporate real-time bridge raising. It is a fully integrated system within St Augustine. The full scope of the Smart St Augustine project is available in the TPO webpage.

Charles Pappas commented thru the chat that the Circulator project contracts are in the process of been finalized by Reuben Franklin, hopefully, by the end of this year.

Question – Are there any non-FDOT projects?

Lead agencies for projects in this draft TIP include FDOT, counties and or Cities.



Question – Clint-NFBC (rcurig2@gmail.com) asked about resurfacing projects near the Shands Bridge. Would resurfacing projects in SR 13 (North and South) and SR 16A include improved bike lanes? Project # 2102238 and 2102216 (PP slides 19 and 21). There is a safety issue in that area. The future Shands Bridge will have a 12-foot wide pedestrian pathway. Improving that area would potentially allow a larger St Johns loop around that area.

Achaia Brown (FDOT) will provide an answer by email.

Question – Marcus asked between the I-95 projects and the First Coast Expressway projects, how much are we expending on highway construction?

Elizabeth explain a way to find out the total cost of a specific project is to find the project in the TIP draft list and look for the line “Total Project Cost”. That total would include funding expended for that project in previous years.

Jeff Sheffield added that if he is looking for an overall funding amount, when this draft is completed there will be summary tables in the front of the document that will provide a glimpse to all of the funding happening in the region as it related to FDOT Work Program.

Question –Glen (fosterdave@hotmail.com) asked if there are new pedestrian crosswalks in all these road improvement projects.

Achaia Brown (FDOT) – Not always.

Elizabeth – It depends on the needs in the specific location.

Jeff Sheffield – It depends on the roadway classification because in FDOT’s Work Program there are many interstate projects that will not qualify and / or need those. It depends on the roadway classification and its function. Therefore, it would be a deeper dive to a specific project if you were wondering where and what might include pedestrian crossings.

Elizabeth asked, are you thinking of a specific location?

Glen answered he is interested he would like to find out more information on A1A. He indicated they promised pedestrian crosswalks in his area, A1A North. Project 4477361 is one of the areas he would like more information on.

Elizabeth responded information would be send to him via email.

## **May 8 – Clay County Virtual TIP PowerPoint Presentation- 28 Participants**

Richard commented that the map for project 4475272 (Slide 13)– US 17 From CR 315 to Haven Ave (CR 209) is incorrect. The CR 209 (Russell Rd) this project refer to is just south of the Black Creek bridge. The CR 315 location is correct.

Elizabeth indicated the map would be corrected.

A commissioner from Clay County ask why there are so many contracts to resurface US 17 (SR 15)? The projects cover a segment that is around 10 miles long and there are four different projects to do the work in a period of 3 years. The projects in the presentation were:

2082283 - US 17 from Doctors Inlet Bridge to Wells Rd - 2026

2082025- US 17 from Oak Street to Black Creek – 2025

2081773- US 17 from the Putnam county line to Sweat Road - 2025

4433021- US 17 from Water Oak Lane to Eagle Harbor Parkway – 2024

Elizabeth Commented it has something to do with the funding source since is a continuous road. In addition, FDOT coordinate all projects so there is flow of traffic thru the construction.

Jeff Sheffield responded that It have to do with funding source, magnitude of a project, etc. Historically resurfacing projects significantly expanded their scope to include intersection improvements and other elements to the point in which it caused delay. Currently FDOT made a real effort on resurfacing projects to make them just that. Other types of projects, intersection improvements, road widening, etc. are then in separate projects. Even within the limits of the same area of a roadway to the best of their ability FDOT still try to time the projects. A lot of these road segments are just created in segments and sometimes they do not lining up and it tends to be due to order of magnitude and/ or cost. The ability to line them all up given total cost for that entire limit probably would cause additional delays. So there is no one answer there but certainly, FDOT makes their best effort.

The Clay County Commissioner stated that CR 220 and US 17 has been characterized as a wagon trail due to the ruts that are in its surface right now. We get water pulling, hydroplaning. It is a very serious safety hazard.

Jeff Sheffield responded that that is the purpose of today presentation to be able to note any comments so that we can convey them to FDOT as they move forward. These projects are not all set to happen next year so the ability to share concerns gives FDOT the opportunity to attempt to address some of those concerns.

Mike Seller from Clay County asked about the resurfacing project 2082005 "SR 16 from SR 21 to US 17.

Elizabeth responded preliminary engineering for that project is scheduled for 2023-24 (\$2.3 million) and construction for 2025-26 (\$18.4 Million)

Mike Seller stated that is from SR 21 all the way to Camp Blanding East. I assumed our request to make Highway 16 (SR 16) four lanes from State Road 23 (First Coast Expressway East) to US 17 certainly not only is it not in the work program but it looks like it's been pushed aside based on maybe not needing to go to four lanes because of this resurfacing project. They are going to resurface and then expand the road soon after.

Jeff stated he did not have an answer as far as the widening. He have not seen it in the work program either. He stated that the construction funding is a big number for resurfacing as well as the preliminary engineering funding. He is not sure if the PE funding would also include the future, four-lane. He stated staff can get some clarity. He asked Mr. Seller to drop his email in the chat and /or formalize his comment on the website for the record.

Elizabeth stated the project is 13.4 miles of resurfacing.

Jeff Sheffield responded it means the amount is 100 percent a resurfacing project and probably does not contemplate anything else.

Victoria (FDOT) stated that she have not seen anything other than resurfacing in this Project. She stated she can research further but all she have seen so far is resurfacing.

Mike Seller stated he understand that and that it is quite a long ways for their resurfacing project. He stated he is not surprised by the dollar amount but his concern was that they have voiced their concerns about the need for four lanes especially coming off State Road 23 (First Coast Expressway) moving eastbound towards Green Cove. Within 2-3 years, we will have thousands of homes being built. Just between Saratoga Springs and what is Governor's Park, on both sides there is ten thousand homes just in those two developments both of them dumping out onto SR 16 trying to get to First Coast Expressway. It does not seemed like a great idea to get people to the First Coast Expressway in two lanes. He is concern the plan is to resurface SR 16 when the plan should be to make it wider.

Lynn from Keystone Heights asked about Keystone Heights airport projects. She stated that a couple of months ago the airport re-prioritized their projects and she is wondering if the information is included in this TIP draft.

Kyle Kaufman from FDOT told Lynn she was referring to the meeting they had a few weeks ago. He stated what is included in this TIP draft is a snapshot from last year's development cycle. What the TPO is presenting today would have been based on the Meetings we had a year ago and all the incorporated changes so we are running about nine months ahead of the TPO. This means when we met with you two weeks ago it will be reflected in next year's update. It takes FDOT about nine months to put together the work program, submit it to the TPO, and then allow the TPO to go around and do all the TIP presentations. So the short answer is no, this TIP draft does not include all of the requests to make changes and funding moves that were submitted last month.

Chris Cushman from Clay County wanted to know the status of the Clay-Duval Trail project.

Elizabeth indicated that the Clay-Duval Trail is a priority of Clay county in both TAP and Suntrail. She will check the status of the project and send the information to Mr. Cushman via email.

Jeff Holstein ask about a project that is coming next year to SR 21 at the intersection with Wells Road southbound. He indicated he was not able to login earlier to the presentation and was wondering if that was included in the presentation.

Elizabeth invited Mr. Holstein to visit the TPO webpage were the recording of the presentation as well as other TIP materials would be posted. Elizabeth indicated there is a project included under area-wide projects that touches Wells Rd.

### **May 9 – Nassau County Virtual TIP PowerPoint Presentation- 9 Participants**

Robert Companion asked about project # 2107115 - SR A1A (SR 200) from O'Neill Scott Rd to Amelia River. He commented this project is schedule for construction in 2026. He indicated the current conditions at that location its asphalt top layers FC-5 a friction course that allows drainage to come off the road quickly. The FC-5 is breaking down pretty bad. One of his commissioners had to replace two windshields along that Roadway. He is not sure if it is strictly from the road breaking down but the Commissioner believes It's from the FC-5 aggregate coming up and hitting his windshield. He would like to request if there is an opportunity to advance this project. Waiting 2 years for this project may be too much since is rapidly disintegrating.

Elizabeth stated his comments would be share with FDOT so a conversation can be initiated. Preliminary engineering for this project is schedule for 2023-24, so he is right on time to start a conversation with FDOT.

Robert Companion stated there is also a resurfacing project at US 17 From Lippizan Court to the Georgia State Line (2106733). Construction for that project is scheduled for 2024-25. He stated he would drive to look at the pavement conditions of that location

and if they are better find out with FDOT if there is an opportunity to swap the funding to advance the SR A1A project.

Dave Kaufman asked if there is more background information on the Kingsley Creek / Intercoastal Swing Span Bridge project # 452126. Is this a maintenance project, are they adding more tracks? What they are doing there?

Elizabeth answered it is a Rail Capacity Project. She would find more information on the project and share it him.

### **May 11 – Duval County Virtual TIP PowerPoint Presentation- 20 Participants**

Lee Durban (COJ) asked about project 4488251- Heckscher Dr over Browns Creek Bridge. He wanted to make sure the TPO is aware that the Core to Coast Loop is planning to go thru there and if FDOT it is planning to rebuilt the bridge, it would be a good idea to accommodate the extra width that would be needed for that shared use path.

Elizabeth asked Lee if he has the timeline for the Core to Coast Loop project.

Lee Durban indicated it is a long-term project. If they widen that bridge, they are not going to rebuild that bridge again for probably 50 years.

Elizabeth indicated this is the perfect opportunity to provide input.

Matt Fall (COJ) commented that in the PD&E FDOT is looking into a 10-foot shared use path across the Browns Creek Bridge. He stated that if FDOT receive enough input from us saying this is a good idea maybe they will include it in the final plans.

Michael Boylan asked about the resurfacing project in San Jose Blvd. He wanted to know if the project # 4454261 - San Jose Blvd from I-295 to Sunbeam Rd, includes a turn lane to access the Buckman Bridge coming from the North.

Jim Knight (FDOT) responded the project includes the upgrade for the Interchange; it is embedded in the resurfacing project.

Peter Bornstein asked about project # 4524051, I-10 Electric Vehicle Charging Gap Phase 8. He stated he noticed in the TIP document there were about \$4 Million dedicated to a truck parking and EV Hub mostly funded with CARB, which is Intended for carbon reduction. He asked if that is still part of the plan.

Jim Knight (FDOT) responded the truck parking is eligible for CARB funds

Peter Borstein commented he is not able to connect truck parking with carbon reduction. He asked Jim Knight if he could explain.

Jim Knight responded the Federal Highway Administration said it could be done. That is my understanding of the program to the best of my knowledge. He asked Peter Borstein to send him his contact information to have somebody who is an expert on the subject contact him.

Peter Borstein commented he would like to see this funds used for more pedestrian and bicycle friendly uses. He indicated he know we have many big plans on how we might reduce carbon but a lot of them seem a little few far-fetched, futuristic and unproven. He knows that walking and biking uses very little carbon so he would like to see those dollars intelligently connected to solutions that are evident today instead of truck parking.

Jeff Sheffield stated he will be able to connect the two. The project is truck parking but affiliated with the truck parking is also electric truck parking facilities for electric plug-in so the conversion away from carbon burning trucks to Electric and that's what makes it ultimately eligible for the carbon reduction funds. That is the connection.

Peter Borstein asked how many electric trucks are on our Interstate right now.

Jeff Sheffield stated the federal government is sending 200 million dollars to the state for electric vehicles at the moment and we have two to four percent of our entire State's fleet is electric vehicles so it is transitioning to a model in the carbon reduction space. The trucks and electric parking is just as eligible as EV charging stations or anything else for the consumer. It is the same connection.

Peter Borstein asked if there are any electric trucks.

Jeff Sheffield responded absolutely. Right now there are container trucks running the interstates that are electric.

Stephen Tocknell asked if those are the kinds of trucks that would use a facility like this or are they like delivery trucks.

Jeff Sheffield responded no it is semi-trucks running the interstates which is exactly who would use this facility. In addition, when you consider the fact that many of these are park overnight and burn carbon all night long running their generators. The electric components of these truck stops now will enable them to plug in and reduce that all-night burning while they are sleeping in their cabs. This is something that is already happening in the country just as individual consumers are converting to electric vehicles on their personal use.

Stephen Tocknell asked how much of this Carbon money is being spent on the projects

that Peter was talking about.

Jeff Sheffield responded he did not have the amounts in front of him; however, this is a new program. This is year one where all the states are allocating Carbon Reduction funds. In the first round of Carbon Reduction and Protect funds (resiliency), states in the country submitted not that many new projects due to the tight timelines. In many cases, year one, regardless of State we're allocating those funds to eligible projects that FDOT already had within their work programs, i.e. truck parking facilities, drainage and other types improvements. In the protect and resiliency space it will trend differently now that there's time, but that first round last year, benefit of the doubt, frankly, to every state in the country to utilize the funds to the best of their ability within existing projects that they already had.

Stephen Tocknell asked what about CMAC that has been around for a while through projects like this.

Jeff Sheffield answered historically we have been funding sidewalks, intersection operational projects, technology projects, fleet conversions to compressed natural gas, biofuel and the likes all using CMAC funds.

Stephen Tocknell asked how much of the CMAC money has been going for projects like Peter is endorsing.

Jeff Sheffield responded again you would have to go back and we would have to aggregate the amount of dollars. Again, you are only talking about \$1 to \$1.5 million dollars a year in CMAC funds coming to this region. Therefore, it is not a big number to begin with but that number can certainly be aggregated if we go back in history.

Stephen Tocknell asked what is the yield from the carbon reduction budget.

Jeff Sheffield responded about four million a year for this region.

Stephen Tocknell stated so it is going from about \$2 million to about \$6 million.

Jeff Sheffield responded no its going from about \$1 to \$1.5 million to about \$4.5 to \$5 million would be a better number.

Stephen Tocknell stated okay \$1M to \$5M. It is a big increase though I mean percentage-wise.

Jeff Sheffield answered on a percentage basis not on a raw number. That is still not huge dollars.

An attendee asked if there would be a recording of the presentation and if the comments we are requesting in the survey are for the LRTP or the TIP.

Elizabeth explained that the recording would be uploaded to the TIP page along with recordings of the other counties presentations within 2 days. Elizabeth explained that the comments we are asking are limited to the draft TIP document.

Another attendee asked about projects that did not make it into the draft TIP, specifically an unfunded low priority section of Moncrief Road, which was right next to the S Line. He was disappointed that the project was not listed in the TIP draft and asked how he could advocate for this project.

Elizabeth explain that FDOT work with the priorities of each county.

Jim Knight (FDOT) stated that maintenance projects are programmed directly by FDOT, safety projects also get programmed directly by FDOT. All other projects are programmed based on the priorities submitted by the local government to the North Florida TPO and then the TPO creates a master list of priority projects. The key is if you do not see a project and it is not maintenance nor safety related then you need to talk to your local government to get them to prioritize it high.

The attendee asked who he need to contact in Duval County

Jim Knight replied Lorie Santana with the City of Jacksonville.

### **May 17- Regional TIP Virtual Public Meeting- 27 participants**

Noelle Comeaux (NEFRC) asked if project # 4470641 – SR A1A from Marineland to Fort Matanzas Inlet would connect to existing facilities north of Marineland.

Achaia Brown (FDOT) offered to find information on how the project connect to existing facilities.

Elizabeth stated there is a lot of activity happening in A1A and the goal is to have it connected but it depends where the gaps are. We can check if it will connect north of Marineland to any existing facilities.

Eddie Parsons asked information about the flood sensors project. She wanted to know what they are and what they do.

Jeff Sheffield responded this is a pilot project that is a spin-off of an effort we did in Neptune Beach. These are essentially sensors that are placed in manholes and drainage infrastructure within a municipality that both provide real-time flood level information but also provide over a long-term history an overall assessment of the entire



municipalities' storm water infrastructure system to better help them prioritize where to make investments. FDOT has seen enough value in the project we did in Neptune Beach that they have provided federal funding to us to deploy on a larger scale. Therefore, our decision as the TPO was to deploy this within all four counties that we represent so we are working with each County individually to identify one or two primary locations that have significant flood conditions. The goal of this would be to basically do the same level of pilot that we did in Neptune Beach provide the data and information back to the counties and allow them to assess whether or not this technology helped them do their job better. Whether that is funding prioritizing the projects or anything of that nature. Because the third level from the FDOT's perspective would be if this is a successful pilot on a regional scale then the idea would be that this there's elements of this opportunity to scale across the State of Florida. So that is it's an iterative process we're in the middle of.

Jonathan Cagle asked through the chat where he could find the presentation slides.

Elizabeth replied that today's recording would be posted in our webpage, which is [www.NorthFloridaTPO](http://www.NorthFloridaTPO). Once in the webpage click on the planning tab, select TIP from the drop down menu and it will take you to the TIP page. Once in the TIP page you will found all the information you need including the recording of today's presentation, county specific presentations as well as, the TIP draft and a comments form.

## Additional Comments received by email

**From:** Elizabeth de Jesus <[edejesus@northfloridatpo.com](mailto:edejesus@northfloridatpo.com)>  
**Sent:** Wednesday, April 19, 2023 8:25 AM  
**To:** Brown, Achaia <[Achaia.Brown@dot.state.fl.us](mailto:Achaia.Brown@dot.state.fl.us)>  
**Cc:** Kutney, Victoria <[Victoria.Kutney@dot.state.fl.us](mailto:Victoria.Kutney@dot.state.fl.us)>; Jennifer Lott <[jlott@northfloridatpo.com](mailto:jlott@northfloridatpo.com)>  
**Subject:** Question on TIP aviation project

Good Morning Achaia!

We received the TIP Comment below. Can you verify what is the correct year for project # 4331263?

Project # 4331263 - "Design & Construct Hangars" is incorrectly shown for an award in 2028. The schedule of awards provided in the Florida Aviation Database has this project scheduled for an award in FY 2026. The 2026 award of \$2 million for this project in FY 2026 has been concurred upon in the most planning sessions FDOT and FAA.

Thank You!

Elizabeth

**From:** Kutney, Victoria <[Victoria.Kutney@dot.state.fl.us](mailto:Victoria.Kutney@dot.state.fl.us)>  
**Sent:** Wednesday, April 19, 2023 3:24 PM  
**To:** Elizabeth de Jesus <[edejesus@northfloridatpo.com](mailto:edejesus@northfloridatpo.com)>  
**Cc:** Jennifer Lott <[jlott@northfloridatpo.com](mailto:jlott@northfloridatpo.com)>; Brown, Achaia <[Achaia.Brown@dot.state.fl.us](mailto:Achaia.Brown@dot.state.fl.us)>  
**Subject:** RE: Question on TIP aviation project

Good Afternoon Elizabeth,

Achaia is currently out of the office at the moment, but I will bring your question to her attention as soon as she returns. In the meantime, I pulled up the project #433126-2 "NE FL REG APT DESIGN AND CONSTRUCT HANGER & TAXILANES" that is showing the total of \$2 million in FY 2026 with the combined fundings of DDR, DPTO, & LF. I am also seeing the mentioned project #433126-3 "NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGERS" with a total of \$4 million dollars for FY 2028 and a grand total of \$8,372,350 (including funds from <2024 & 2026). The newest TIP snapshot I sent over today should show the two project numbers mentioned above, along with their funding amounts and fiscal years to help give a better picture.

Please let me know if this answers your question, or if you are looking for any additional information that I may assist with.

Thank you,  
Victoria

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**From:** Elizabeth de Jesus <[edejesus@northfloridatpo.com](mailto:edejesus@northfloridatpo.com)>  
**Sent:** Friday, April 7, 2023 5:10 PM  
**To:** Victoria Pennington <[mvpennington@comcast.net](mailto:mvpennington@comcast.net)>  
**Cc:** Brown, Achaia <[Achaia.Brown@dot.state.fl.us](mailto:Achaia.Brown@dot.state.fl.us)>; Jeff Sheffield <[jsheffield@northfloridatpo.com](mailto:jsheffield@northfloridatpo.com)>; Jennifer Lott <[jlott@northfloridatpo.com](mailto:jlott@northfloridatpo.com)>  
**Subject:** FW: Mayport Rd Draft TIP Projects

Good Afternoon Victoria!

I received the question below from one of our TAC members. Can you provide information about the timeline of these 2 projects : 4454281 and 4435021 both located in Mayport Rd. There is a concern that you may waste the resurfacing project if you program the context sensitive project to start after the resurfacing is done. Are you coordinating both projects timelines and scopes to maximize results? Read below comments. I will appreciate your input.

Have a great weekend!

Elizabeth

**From:** Colin Moore <[colinmoore@nbfl.us](mailto:colinmoore@nbfl.us)>  
**Sent:** Friday, April 7, 2023 8:44 AM  
**To:** Elizabeth de Jesus <[edejesus@northfloridatpo.com](mailto:edejesus@northfloridatpo.com)>  
**Cc:** Jeff Sheffield <[jsheffield@northfloridatpo.com](mailto:jsheffield@northfloridatpo.com)>  
**Subject:** Mayport Rd Draft TIP Projects

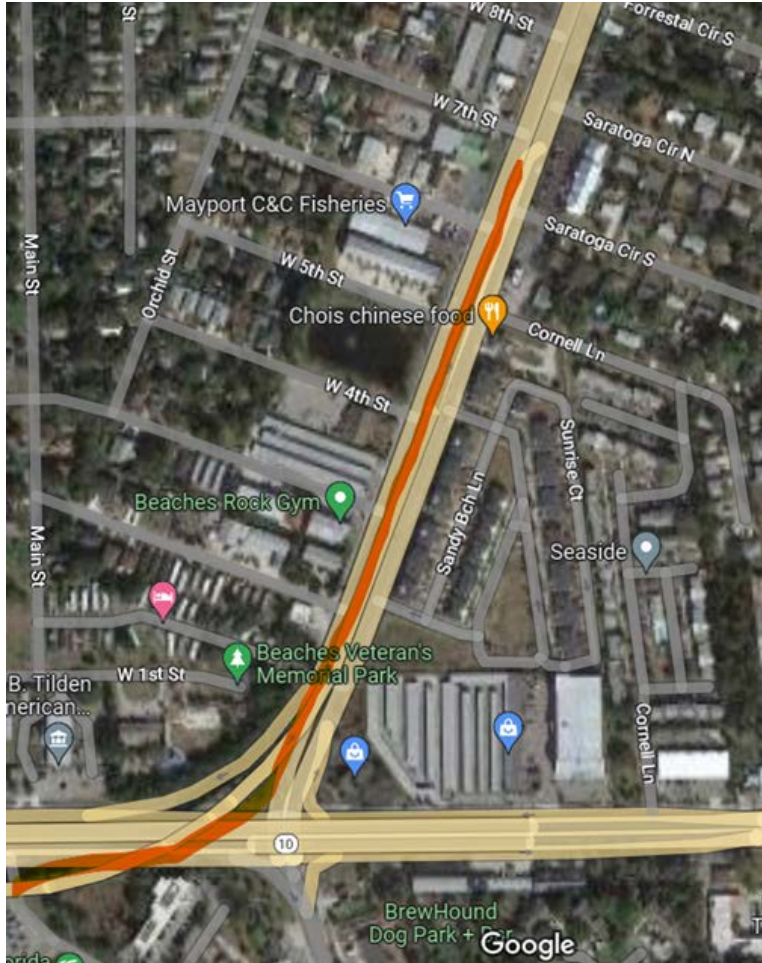
Hi Elizabeth,

I spoke to Jeff briefly about these 2 projects after the TAC meeting Wednesday:

North Florida TPO Transportation Improvement Program - FY 2024 - 2028

| Phase  | Fund Source | 2024      | 2025              | 2026             | 2027               | 2028      | Total            |
|--|-------------|-----------|-------------------|------------------|--------------------|-----------|------------------|
| MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO 7TH STREET - Proj# 4454281 |             |           |                   |                  |                    |           |                  |
| Type of Work: RESURFACING  |             |           |                   |                  |                    |           |                  |
|  |             |           |                   |                  | Length: 0.383 MI   | 'Non-SIS' |                  |
|  |             |           |                   |                  | Lead Agency: FDOT  |           |                  |
| CST  | DS          | 0         | 190,428           | 0                | 0                  | 0         | 190,428          |
| CST  | DIH         | 0         | 8,579             | 0                | 0                  | 0         | 8,579            |
| CST  | SA          | 0         | 214,705           | 0                | 0                  | 0         | 214,705          |
| CST  | DDR         | 0         | 326,503           | 0                | 0                  | 0         | 326,503          |
| CST  | ACNR        | 0         | 954,240           | 0                | 0                  | 0         | 954,240          |
| <b>Total</b>   |             | <b>0</b>  | <b>1,694,455</b>  | <b>0</b>         | <b>0</b>           | <b>0</b>  | <b>1,694,455</b> |
| Prior Years Cost   |             | 553,451   | Future Years Cost |                  | Total Project Cost |           | 2,247,906        |
| MAYPORT ROAD (SR A1A) - Proj# 4435021                                |             |           |                   |                  |                    |           |                  |
| Type of Work: BIKE LANE/SIDEWALK                                     |             |           |                   |                  |                    |           |                  |
|  |             |           |                   |                  | Length: 1.213 MI   | 'Non-SIS' |                  |
|  |             |           |                   |                  | Lead Agency: FDOT  |           |                  |
| CST  | DIH         | 0         | 0                 | 108,176          | 0                  | 0         | 108,176          |
| CST  | SU          | 0         | 0                 | 6,287,715        | 0                  | 0         | 6,287,715        |
| <b>Total</b>   |             | <b>0</b>  | <b>0</b>          | <b>6,395,891</b> | <b>0</b>           | <b>0</b>  | <b>6,395,891</b> |
| Prior Years Cost   |             | 1,362,225 | Future Years Cost |                  | Total Project Cost |           | 7,758,116        |

They seem to overlap although the first project could be resurfacing only the flyover?



Just figured it would be worth checking to make sure FDOT doesn't plan to resurface and then repurpose the same corridor the following year for the context sensitive improvements.

Thanks!

Colin

**Colin Moore**

Deputy Director,  
Public Works  
City of Neptune Beach

**From:** Kutney, Victoria <Victoria.Kutney@dot.state.fl.us>

**Sent:** Thursday, April 13, 2023 3:43 PM

**To:** Elizabeth de Jesus <edejesus@northfloridatpo.com>

**Cc:** Brown, Achaia <Achaia.Brown@dot.state.fl.us>; Jeff Sheffield <jsheffield@northfloridatpo.com>; Jennifer Lott <jlott@northfloridatpo.com>  
**Subject:** RE: Mayport Rd Draft TIP Projects

**EXTERNAL EMAIL:** This email originated from a non-JTA email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Good Afternoon Elizabeth,

I just received an answer relating to your question below. I spoke with the project manager and the answer is yes that they are coordinating the projects. I confirmed that there is currently a request in to revise to have both project funded at FY26. It is intended to have the two projects in question to be LET together.

I hope this answers their question and please let me know if any additional information is needed.

Thank you,  
Victoria

**Victoria Kutney**  
Planning Specialist IV  
Florida Department of Transportation- District 2

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**From:** Ashley Shorter <[ashley.shorter@flyjacksonville.com](mailto:ashley.shorter@flyjacksonville.com)>  
**Sent:** Monday, April 24, 2023 2:30 PM  
**To:** Jennifer Lott <[jlott@northfloridatpo.com](mailto:jlott@northfloridatpo.com)>  
**Subject:** RE: TIP Virtual Meetings Schedule - 2023

Hi Jennifer,

We looked at the draft for the TIP, and need to make some changes on it for JAA. I've attached our comments to this email. Is there anyone else I may need to send this to? Thanks!

**Ashley Shorter, C.M.**  
Planning & Grants Administrator

**From:** Kutney, Victoria <Victoria.Kutney@dot.state.fl.us>  
**Sent:** Thursday, April 27, 2023 3:23 PM  
**To:** Elizabeth de Jesus <edejesus@northfloridatpo.com>  
**Cc:** Brown, Achaia <Achaia.Brown@dot.state.fl.us>; Jennifer Lott <jlott@northfloridatpo.com>; Coffman, Kyle <Kyle.Coffman@dot.state.fl.us>  
**Subject:** RE: Questions on Jax Airport projects

Good Morning Elizabeth,

Thank you for forwarding over JAA's TIP change request. We have reviewed the list and discussed with Work Program staff to see how we should proceed. We have been informed that since project 425469-2 funding is for future years, currently, our staff cannot make any changes within the work program until after July 1<sup>st</sup>. That being said, the TIP will need to remain as is to match the STIP. Once programming resumes, we can delete/add projects in the work program for FY's 24-28.

Please let us know if you have any questions.

Thank you,  
Victoria

**Victoria Kutney**  
Planning Specialist IV  
Florida Department of Transportation- District 2

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**Section C - Duval County Aviation Projects**

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| Phase   | Fund Source      | 2024                                | 2025     | 2026             | 2027     | 2028               | Total            |  |
|---|------------------|-------------------------------------|----------|------------------|----------|--------------------|------------------|--|
| <b>CECIL AIRPORT DESIGN &amp; CONSTRUCT HANGAR 1025 PFL0013206 - Proj# 4476731</b>    |                  |                                     |          |                  |          |                    |                  |  |
| Type of Work: AVIATION REVENUE/OPERATIONAL  |                  | REMOVE PROJECT                      |          |                  |          |                    |                  |  |
|   |                  | Length: .000 MI<br>Lead Agency: JAA |          |                  |          |                    |                  |  |
| CAP   | DPTO             | 0                                   | 0        | 1,645,000        | 0        | 0                  | 1,645,000        |  |
| CAP   | LF               | 0                                   | 0        | 1,645,000        | 0        | 0                  | 1,645,000        |  |
| <b>Total</b>  |                  | <b>0</b>                            | <b>0</b> | <b>3,290,000</b> | <b>0</b> | <b>0</b>           | <b>3,290,000</b> |  |
|   | Prior Years Cost | Future Years Cost                   |          |                  |          | Total Project Cost |                  |  |
| <b>CECIL AIRPORT STEEL TRUSS REHAB - Proj# 4440731</b>                                |                  |                                     |          |                  |          |                    |                  |  |
| Type of Work: AVIATION REVENUE/OPERATIONAL  |                  | REMOVE PROJECT                      |          |                  |          |                    |                  |  |
|   |                  | Length: .000 MI<br>Lead Agency: JAA |          |                  |          |                    |                  |  |
| CAP   | DPTO             | 1,650,000                           | 0        | 0                | 0        | 0                  | 1,650,000        |  |
| CAP   | LF               | 1,650,000                           | 0        | 0                | 0        | 0                  | 1,650,000        |  |
| <b>Total</b>  |                  | <b>3,300,000</b>                    | <b>0</b> | <b>0</b>         | <b>0</b> | <b>0</b>           | <b>3,300,000</b> |  |
|   | Prior Years Cost | Future Years Cost                   |          |                  |          | Total Project Cost |                  |  |
| <b>HERLONG AIRPORT DESIGN &amp; CONSTRUCT BULK HANGARS PFL0013214 - Proj# 2170137</b> |                  |                                     |          |                  |          |                    |                  |  |
| Type of Work: AVIATION REVENUE/OPERATIONAL  |                  | REMOVE PROJECT                      |          |                  |          |                    |                  |  |
|   |                  | Length: .000 MI<br>Lead Agency: JAA |          |                  |          |                    |                  |  |
| CAP   | DPTO             | 0                                   | 0        | 700,000          | 0        | 0                  | 700,000          |  |
| CAP   | DDR              | 0                                   | 0        | 1,000,000        | 0        | 0                  | 1,000,000        |  |
| CAP   | LF               | 0                                   | 0        | 1,700,000        | 0        | 0                  | 1,700,000        |  |
| <b>Total</b>  |                  | <b>0</b>                            | <b>0</b> | <b>3,400,000</b> | <b>0</b> | <b>0</b>           | <b>3,400,000</b> |  |
|   | Prior Years Cost | Future Years Cost                   |          |                  |          | Total Project Cost |                  |  |
| <b>HERLONG AIRPORT DESIGN &amp; INSTALLATION OF SECURITY FENCING - Proj# 4440741</b>  |                  |                                     |          |                  |          |                    |                  |  |
| Type of Work: AVIATION SAFETY PROJECT   |                  | REMOVE PROJECT                      |          |                  |          |                    |                  |  |
|   |                  | Length: .000 MI<br>Lead Agency: JAA |          |                  |          |                    |                  |  |
| CAP   | DPTO             | 300,000                             | 0        | 0                | 0        | 0                  | 300,000          |  |
| CAP   | LF               | 300,000                             | 0        | 0                | 0        | 0                  | 300,000          |  |
| <b>Total</b>  |                  | <b>600,000</b>                      | <b>0</b> | <b>0</b>         | <b>0</b> | <b>0</b>           | <b>600,000</b>   |  |
|   | Prior Years Cost | Future Years Cost                   |          |                  |          | Total Project Cost |                  |  |

Add Project:  
 CECIL AIRPORT TWY "A" RECONSTRUCTION PROJ # 425469-2  
 FY 24 - \$4,450,000 FDOT, \$4,450,000 LF  
 FY26 - \$3,345,000 FDOT, \$3,345,000 LF  
**TOTAL: \$15,590,000**



| Phase  | Fund Source      | 2024             | 2025              | 2026              | 2027              | 2028               | Total             |
|--|------------------|------------------|-------------------|-------------------|-------------------|--------------------|-------------------|
| <b>JACKSONVILLE INTL AIRPORT DESIGN &amp; RECONST CONCOURSE B MOD PFL00175 - Proj# 2169784</b> |                  |                  |                   |                   |                   |                    |                   |
| Type of Work: AVIATION SECURITY PROJECT  |                  |                  |                   |                   |                   |                    |                   |
|  |                  |                  |                   |                   | Length: .000 MI   | *SIS*              |                   |
|  |                  |                  |                   |                   | Lead Agency: JAA  |                    |                   |
| CAP  | GMR              | 546,268          | 0                 | 10,000,000        | 0                 | 8,272,283          | 18,818,551        |
| CAP  | DPTO             | 250,000          | 2,845,867         | 0                 | 4,500,000         | 5,000,000          | 12,595,867        |
| CAP  | LF               | 796,268          | 10,998,312        | 10,000,000        | 14,500,000        | 13,272,283         | 49,566,863        |
| CAP  | SIWR             | 0                | 5,998,312         | 0                 | 0                 | 0                  | 5,998,312         |
| CAP  | DDR              | 0                | 2,154,133         | 0                 | 0                 | 0                  | 2,154,133         |
| CAP  | DIS              | 0                | 0                 | 0                 | 10,000,000        | 0                  | 10,000,000        |
| <b>Total</b>   |                  | <b>1,592,536</b> | <b>21,996,624</b> | <b>20,000,000</b> | <b>29,000,000</b> | <b>26,544,566</b>  | <b>99,133,726</b> |
|  | Prior Years Cost |                  | Future Years Cost |                   |                   | Total Project Cost | 99,133,726        |

|   |                  |          |                   |                  |                  |                    |                  |
|---|------------------|----------|-------------------|------------------|------------------|--------------------|------------------|
| <b>JACKSONVILLE INTL AIRPORT DESIGN &amp; REHAB TXWY F PFL0012540 - Proj# 4476591</b> |                  |          |                   |                  |                  |                    |                  |
| Type of Work: AVIATION PRESERVATION PROJECT   |                  |          |                   |                  |                  |                    |                  |
|   |                  |          |                   |                  | Length: .000 MI  | *SIS*              |                  |
|   |                  |          |                   |                  | Lead Agency: JAA |                    |                  |
| CAP   | DPTO             | 0        | 0                 | 500,000          | 0                | 0                  | 500,000          |
| CAP   | LF               | 0        | 0                 | 500,000          | 0                | 0                  | 500,000          |
| <b>Total</b>  |                  | <b>0</b> | <b>0</b>          | <b>1,000,000</b> | <b>0</b>         | <b>0</b>           | <b>1,000,000</b> |
|   | Prior Years Cost |          | Future Years Cost |                  |                  | Total Project Cost | 1,000,000        |

|   |                  |          |                   |                  |                  |                    |                  |
|---|------------------|----------|-------------------|------------------|------------------|--------------------|------------------|
| <b>JAX EX AT CRAIG AIRPORT DESIGN AND REHAB TXWY A PFL0012554 - Proj# 4440752</b> |                  |          |                   |                  |                  |                    |                  |
| Type of Work: AVIATION PRESERVATION PROJECT                                       |                  |          |                   |                  |                  |                    |                  |
|   |                  |          |                   |                  | Length: .000 MI  | *Non-SIS*          |                  |
|   |                  |          |                   |                  | Lead Agency: JAA |                    |                  |
| CAP   | DPTO             | 0        | 0                 | 77,500           | 0                | 0                  | 77,500           |
| CAP   | LF               | 0        | 0                 | 77,500           | 0                | 0                  | 77,500           |
| CAP   | FAA              | 0        | 0                 | 1,395,000        | 0                | 0                  | 1,395,000        |
| <b>Total</b>  |                  | <b>0</b> | <b>0</b>          | <b>1,550,000</b> | <b>0</b>         | <b>0</b>           | <b>1,550,000</b> |
|   | Prior Years Cost |          | Future Years Cost |                  |                  | Total Project Cost | 1,550,000        |

|   |                  |          |                   |                  |                  |                    |                  |
|---|------------------|----------|-------------------|------------------|------------------|--------------------|------------------|
| <b>JAX EX AT CRAIG AIRPORT DESIGN AND REHAB TXWY B PFL0012754 - Proj# 4440753</b> |                  |          |                   |                  |                  |                    |                  |
| Type of Work: AVIATION PRESERVATION PROJECT                                       |                  |          |                   |                  |                  |                    |                  |
|   |                  |          |                   |                  | Length: .000 MI  | *Non-SIS*          |                  |
|   |                  |          |                   |                  | Lead Agency: JAA |                    |                  |
| CAP   | DPTO             | 0        | 0                 | 77,500           | 0                | 0                  | 77,500           |
| CAP   | LF               | 0        | 0                 | 77,500           | 0                | 0                  | 77,500           |
| CAP   | FAA              | 0        | 0                 | 1,395,000        | 0                | 0                  | 1,395,000        |
| <b>Total</b>  |                  | <b>0</b> | <b>0</b>          | <b>1,550,000</b> | <b>0</b>         | <b>0</b>           | <b>1,550,000</b> |
|   | Prior Years Cost |          | Future Years Cost |                  |                  | Total Project Cost | 1,550,000        |

| Phase  | Fund Source | 2024             | 2025                    | 2026             | 2027     | 2028                      | Total            |
|--|-------------|------------------|-------------------------|------------------|----------|---------------------------|------------------|
| <b>JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 &amp; TAXIWAYS - Proj# 4440751</b><br>*Non-SIS* |             |                  |                         |                  |          |                           |                  |
| Type of Work: AVIATION PRESERVATION PROJECT  |             | Length: .000 MI  |                         | Lead Agency: JAA |          |                           |                  |
| CAP  | DPTO        | 800,000          | 0                       | 0                | 0        | 0                         | 800,000          |
| CAP  | LF          | 800,000          | 0                       | 0                | 0        | 0                         | 800,000          |
| <b>Total</b>   |             | <b>1,600,000</b> | <b>0</b>                | <b>0</b>         | <b>0</b> | <b>0</b>                  | <b>1,600,000</b> |
|  |             |                  | <i>Prior Years Cost</i> |                  |          | <i>Total Project Cost</i> |                  |
|  |             |                  |                         |                  |          | 1,600,000                 |                  |

*Future Years Cost*

Mr. Jeff Sheffield  
Executive Director  
North Florida Transportation Planning Organization  
980 North Jefferson Street  
Jacksonville, FL 32209

RE: Draft Transportation Improvement Plan, FY2023/24 – FY2027/28 – April 16, 2023

Dear Jeff

My apologies for the delay in sending my comments on the Draft TIP, but 'life' happens. As I commented at the May meeting of the Citizens Advisory Committee, it appears that a Capacity project in the Draft TIP is not in the 2045 Long Range Transportation Plan (LRTP) – Cost Feasible Project list. The project in question appears on Page A-29 of the April 16 Draft on the NFPTO website.

FPID 4389282

Name J. Turner Butler Blvd, (SR 202) from East of I-95 to US 1 [Philips Hwy] and  
US 1 [Philips Hwy] from South of JTB to North of Mustang Road

Work Mix: Add Lanes and Reconstruct

Funding and Phase: CST (DDR and ACFP) \$26.4 million in FY2025/26

I reviewed the Cost Feasible Plan report on the NFPTO website, but I could not find a comparable project. There are no capacity projects listed on this portion of J. Turner Butler Boulevard (SR 202) in the tables that define the 2045 Cost Feasible Plan (CFP).

In the section of the CFP Report on Strategic Intermodal System (SIS) Funded Projects (begin page 10), Table 2 (page 12) lists "SR 202 (J. Turner Butler Blvd.), Project #836, from I-95 (SR 9) to SR 200\* (A1A), for a Planning Study during the then TIP years (FY2019-25). There are no other capacity projects identified on SR 202, J. Turner Butler Boulevard.

In the section of the CFP Report on Other Arterials Projects (begin page 15), Table 4 (page 17) there is a capacity project listed for Philip Highway (US 1), but it does not include the project limits of the project in the TIP.

Facility: US 1 SR 5 Philips Highway

Limits: I-95 at the Avenues Mall to SR 202 J T Butler Blvd.

Improvement: Widen to 6 lanes and Trail

Phase Schedule: FY 2031-35 ROW, ENV, CST

Note that the northern limit of this CFP project is the southern limit of the proposed TIP project, there is no overlap.

The CFP Report includes Appendix A which lists and provides costs for all the Needs Plan projects, from which the CFP is drawn. Note, the Appendix pages are not numbered in the Report, however, the Appendix begins on PDF Page 57, and the project below is near the top of PDF Page 62). Project Number 298 is Philips Highway (US 1/SR 5) from JTB (SR 202) to Emerson Street (SR 126) – Widen and Trail.

Although it does include the Philips Highway limits of the TIP project, this project was not funded in the CFP.

Therefore, I recommend that the following project be removed from the Draft TIP, and the 2050 LRTP consultant be directed to strongly consider this project. As these segments of Butler Boulevard and Philips Highway are SIS Freight Connectors, the proposed TIP project should be eligible for Strategic Intermodal System funding, rather than "Other Arterial" funding.

FPID 4389282

Name J. Turner Butler Blvd, (SR 202) from East of I-95 to US 1 [Philips Hwy] and  
US 1 [Philips Hwy] from South of JTB to North of Mustang Road

Work Mix: Add Lanes and Reconstruct

Funding and Phase: CST (DDR and ACFP) \$26.4 million in FY2025/26

I look forward to discussing this at the June 7 Citizen Advisory Committee meeting. I also hope it is on the Technical Advisory Committee agenda, for their consideration.

Thank you for your consideration  
James Green  
Duval County

\* In reviewing the project on JTB (SR 202) as listed in the CFP, I noted a couple of editorial errors. The eastern end of the project is shown as "SR 200 (A1A)". The identification should just be "SR A1A" as SR 200 is only coincident with SR A1A in Nassau County. Also, I question the project's inclusion in the SIS Project List, as the SIS designation only runs from I-95 to I-295; the segment east of I-295 is not part of the Strategic Intermodal System.

Cc: Jim Robinson, CAC Chair

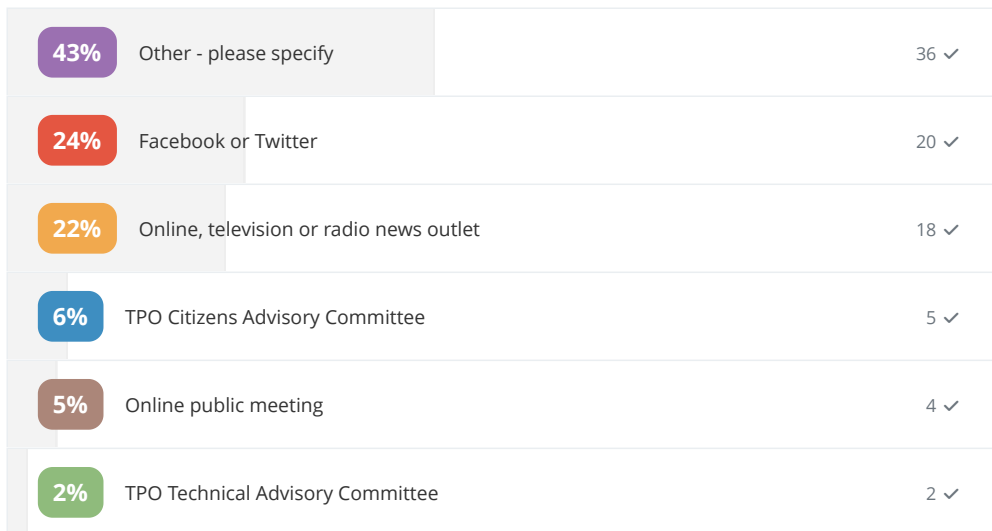
Comments received  
through  
[PublicInput.com](http://PublicInput.com)

# Transportation Improvement Program

## Project Engagement

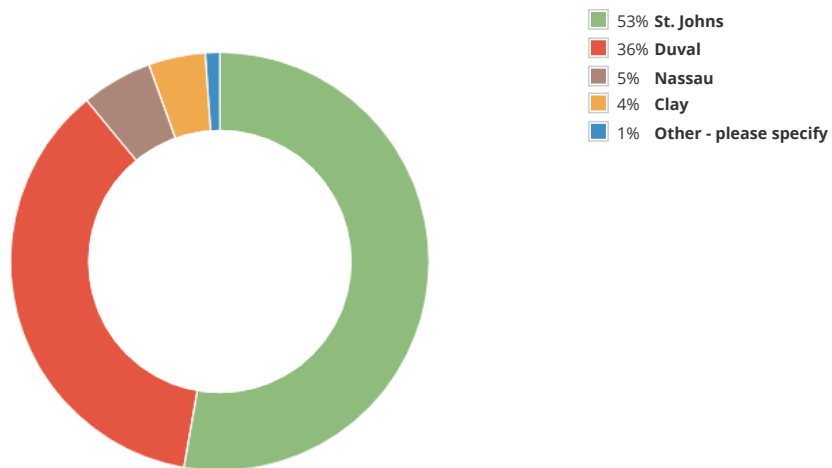
|             |     |              |     |
|-------------|-----|--------------|-----|
| VIEWS       | 370 | PARTICIPANTS | 91  |
| RESPONSES   | 267 | COMMENTS     | 128 |
| SUBSCRIBERS | 18  |              |     |

Where did you hear about the TPO's Transportation Improvement Program? (Select all that apply)



83 Respondents

In what county do you live?



91 respondents

What is the most important project for your county in the TIP? Please list the project name or number.

---

4413211

2 days ago

4470641 Marineland to Fort Matanzas

2 days ago

4470601 Anastasia State Park (A1A) from Pope Road

2 days ago

Concourse B Jax airport

2 days ago

4229387 FIRST COAST EXPRESSWAY (SR 23) FROM EAST

2 days ago

lower speed limit on A1A Mickler to Vilano

2 days ago

Multi Use Path A1A

2 days ago

4435541

2 days ago

Traffic Light

2 days ago

Traffic light is needed on Kernan BLVD at the Kernan Lakes & Red Hawk entrance due to high volume of traffic and near school on

2 days ago

SR13 walking paths/sidewalks

2 days ago

4435021 Mayport Rd (SR A1A) Bike Lane/Sidewalk

15 days ago

4411961

17 days ago

2093014 I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB

21 days ago

Expediting traffic on A1A in PVB without widening

28 days ago

I-95 widening from IGP to Duval County Line

29 days ago

Road widening. Too many cars and not enough lanes.. traffic backs up for a half a mile

29 days ago

I would say "JRTC Amtrak Station Relocation" and "ITS/Corridor Development/Service Enhancement" listed in the 2023 priority projects of TIP are the most important out of what is listed.

one month ago

sidewalks on Route 1 near the city gates (Schooner's Restaurant) and multi-use trail along A1A

one month ago

Bike and walk ability

one month ago

There are only 2 projects that are even close to where i live. Widening A1A from Micklers to Marsh landing and widening palm valley road at valley

one month ago

US1 it's a mess

one month ago

Overpass US1 at SR 312

one month ago

multi-use trail along A1A

one month ago

bike paths/multi-use path through St. Augustine

one month ago

Safety of pedestrians

one month ago

Ease/Divert Nocatee Traffic from A1A.

one month ago

---



## What comments do you have about your #1 most important project listed above?

Project numbers are shown on interactive map but dont exist on TIP 5/11/23 amendment

2 days ago

This is an important GAP in the River to Sea Loop Suntrail. It should be accelerated while Suntrail Funding is available. It should also be noted that 2026 will be the centennial of the Ocean Road (now A1A) between St. Augustine and Flagler Beach

2 days ago

Any trail and bike/ped connectivity in St. Johns is a plus

2 days ago

Our city is growing and we should plan now for future needs and flights and attract more airline carriers.

2 days ago

I would to see a multi use trail along the expressway

2 days ago

There have been many pedestrian fatalities the last 4 years on A1A Mickler to Vilano

2 days ago

Urgently needed. This stretch is a death trap. Tourists are darting in to traffic constantly.

2 days ago

none

2 days ago

St. John's county needs to be more walkable.

2 days ago

Serves a wide range of bicyclists and pedestrians in an area where high volumes of bicycle and pedestrian traffic are likely (beaches), and where there are some large new multifamily developments

15 days ago

Sidewalks near schools are important. Children cannot drive.

17 days ago

Congestion on I-295 between SR202 JTB and Southside Connector SR113 has already reached problematic levels. Just 2-3 years ago, congestion was largely limited to peak times. Now, especially southbound between Merrill Rd and St. John's Bluff, heavy congestion is typical through most of the day. This project currently appears to be scheduled beyond the 5 year horizon; this timeline is too slow given the pace of development and existing congestion along this corridor.

The capacity improvements and noise walls proposed in the PD&E are welcome. We should push FDOT to beautify the noise walls as has become standard practice in the Orlando area. Lastly, congestion is currently exacerbated by extended narrow-to-no shoulder zones, resulting in minor accidents not being able to pull off far enough to avoid impeding a lane of travel. In addition to added lanes, any new design should include adequate emergency pull-off clearances so those extra lanes don't end up blocked by minor accidents.

21 days ago

Finding alternate ways for Nocatee/Palencia/WGV to get to Duval county

28 days ago

This is a needed project for St. Johns County and for the state

29 days ago

See above

29 days ago

The relocation of the Amtrak Station is an amazing idea. Not many amtrak stations in the south are even close to their city's Downtown. At the moment, you couldn't even really catch a quick bus from our current station to Downtown. I would've suggested adding an express bus with a bus lane that takes you straight to Downtown, but the relocation solves that problem in a more creative and long term way.

one month ago

I would like to see safer side walks for bike and pedestrians. This includes adding barriers between the street and sidewalk, example trees and shrubs to make pedestrians feel safer. Also more speed bumps on side streets. We cannot leave it to the drivers to make the right decisions. Also more lighting on the smaller streets will make the streets feel safer.

one month ago

I think there are many more important things we should be doing than landscaping and other very unimportant items in your list

one month ago

Add a loop around for traffic to exit 295 directly on to Blanding going southbound

one month ago

Problem with speeding and reckless driving on A1A

one month ago

Build new transportation infrastructure instead of homes.

one month ago

---

What is the **second** most important project for your county in the TIP? Please list the project name or number.

4380821

2 days ago

US1 from Pellicer Creek North to SR 206

2 days ago

4442252 Concrete sidewalk repair in St. Johns County

2 days ago

14: intersection improvements on A1A north from Mickler's to Sawgrass

2 days ago

2164533

2 days ago

None

2 days ago

4331641 Heckscher Dr (SR A1A) Huguenot Park to George River Bridge Bike Path/Trail

15 days ago

4435021

17 days ago

LRTP #69 Mathews Bridge Replacement

21 days ago

Intersection of A1A and Sawgrass Country Club/TPC

28 days ago

First Coast Expressway

29 days ago

Roads

29 days ago

Transit signal priority is a good step to take to improving our BRT routes. At the moment, the only reason some of our BRTs can really be called BRTs is because they come every 30 mins, which is a good but not healthy enough for someone to opt for the bus instead of the car. We need people out of these cars and onto bikes, buses, and the new commuter rail. The only way to do that is to reduce lanes (by adding new bus lanes, protected bike lanes, and giving signal priority to buses.) This will make sure the buses don't get stuck in traffic, therefore making them a better option to take to your destination. At least its a good step to take.

one month ago

NA

one month ago

Safety of bicycles

one month ago

Safe Bike Paths and Sidewalks

one month ago

## What comments do you have about your #2 most important project listed above?

Project numbers are shown on interactive map but dont exist on TIP 5/11/23 amendment

2 days ago

I don't see a project that covers this stretch of US1. I see one FDOT project out of Deland covering the Pellicer Creek Bridge and have made comments on that. However future developments in Flagler County on US1 and Old Kings Road will significantly increase the cyclists wishing to travel north to go either west on CR204, or east to Crescent Beach and the A1A.

2 days ago

Bike/ped and walkability improvements should be prioritized

2 days ago

Focus on intersections with most accidents. Assess why. Need longer advanced green? No turn on red? Etc.

2 days ago

Traffic in downtown St. Augustine is untenable. A total rethink is needed. Car access/parking in to the downtown core needs to be deprioritized in favor of transit and bike access.

2 days ago

Attracts bicyclists from up and down the East Greenway, and represent an opportunity to expand ecotourism in Duval County.

15 days ago

Mayport road is located near homes and connects people to destinations without the use of a car.

17 days ago

As growth continues Downtown and along the Atlantic Boulevard corridor, the Arlington Expressway will grow more critical for the region and the Mathews Bridge will serve as a capacity bottleneck. A revitalized downtown and fully-developed Atlantic Boulevard Corridor will create conditions potentially conducive to a transit corridor, with a major bus hub already located at the Regency Square Mall. Long-range plans should incorporate the possibility of supporting and integrating public transit when the Mathews Bridge replacement is designed. In its mostly abandoned form currently, the Regency Square Mall is ideally situated to serve as a park-and-ride or other transit hub.

21 days ago

Finishing this project will relive local roads and allow shipping further up the St. Johns River.

29 days ago

See above

29 days ago

Transit signal priority is a good step to take to improving our BRT routes. At the moment, the only reason some of our BRTs can really be called BRTs is because they come every 30 mins, which is a good but not healthy enough for someone to opt for the bus instead of the car. We need people out of these cars and onto bikes, buses, and the new commuter rail. The only way to do that is to reduce lanes (by adding new bus lanes, protected bike lanes, and giving signal priority to buses.) This will make sure the buses don't get stuck in traffic, therefore making them a better option to take to your destination. At least its a good step to take.

one month ago

NA

one month ago

More safe bike paths

one month ago

There is no sidewalk to beach on the side of A1A that the coastline is on.

one month ago

---

What is the **third** most important project for your county in the TIP? Please list the project name or number.

---

4436521 95 at 16 landscaping

2 days ago

Sidewalks for children from Landrum Lane

2 days ago

4470601

2 days ago

4488251 Heckscher Dr (SR 105) Over Browns Creek Bridge Bridge Replacement

15 days ago

4331641

17 days ago

and JRTC Amtrak relocation

21 days ago

U2C/Commuter Rail

21 days ago

Multiuse Paths

29 days ago

Roads

29 days ago

"Complete Streets Projects"

one month ago

NA

one month ago

Traffic problems on A1A

one month ago

---

## What comments do you have about your #3 most important project listed above?

Bike Ped facility to be continued north of US17 bridge (Trout bridge) from LRTP would be nice thanks

2 days ago

Major interchange in central St. Johns and arguably the gateway to St. Augustine should be beautified

2 days ago

With more development and car traffic, sidewalks might allow more children to walk or ride bikes to school.

2 days ago

Safety. More development in area and perhaps there could be less traffic if children could walk to school or take their bikes.

2 days ago

A literal death trap. A1A needs less lanes, easier pedestrian crossing, better bike safety, and significant traffic calming in this stretch. I'm in favor of the TPO's proposed "peanut" double-roundabout proposal for the Red Cox intersection in particular.

2 days ago

This route is proposed for Core to Coast Loop Trail route. This bridge will probably not be replaced for another 50 years. Please ensure that plans/design include a biking/walking path or other safe and accommodating infrastructure for cyclists and pedestrians. The region has a need for a regional trails system for recreation and transportation and we need to be thinking long term about how the projects we implement now can lay the groundwork for a trail system. Please coordinate all TIP projects with the TPO & COJ Bike Ped Master Plans and ensure that roadway projects are designed and implemented with a Complete Streets approach.

15 days ago

At least with 4331641, a few people can exercise along the beach. I hope the TPO creates more meaningful bicycle and pedestrian projects in the future.

17 days ago

We are misallocating a huge amount of dedicated funding by pursuing the U2C near-term and pushing BRT/Commuter Rail into the distant future in the LRTP. BRT and Commuter Rail have been used across the country and are proven solutions; U2C is a speculative technology with few available vendors to implement it. Any perceived cost savings of A/Vs when the original study was done have clearly been disproven by the estimated price tag to implement a low-speed, low-capacity solution inferior to standard buses. The hundreds of millions of dollars earmarked for U2C would constitute a massive down-payment towards regional transit improvement priorities that also benefit downtown instead of concentrating a huge amount of taxpayer dollars in a very small area to serve a highly localized population.

21 days ago

Excellent amenity

29 days ago

See above

29 days ago

Complete streets really should have been what we started with when we started building 50 years ago. I would like to add that we really should be making the bike lanes separated and protected rather than just putting some paint down. If its safe enough for a kid to ride in it then its safe to build. We still have time to change, a lot of cities are reinventing themselves and its great to see. The only way we can start making our cities more prosperous is to de-prioritize the car and start buffing other forms of transit.

one month ago

NA

one month ago

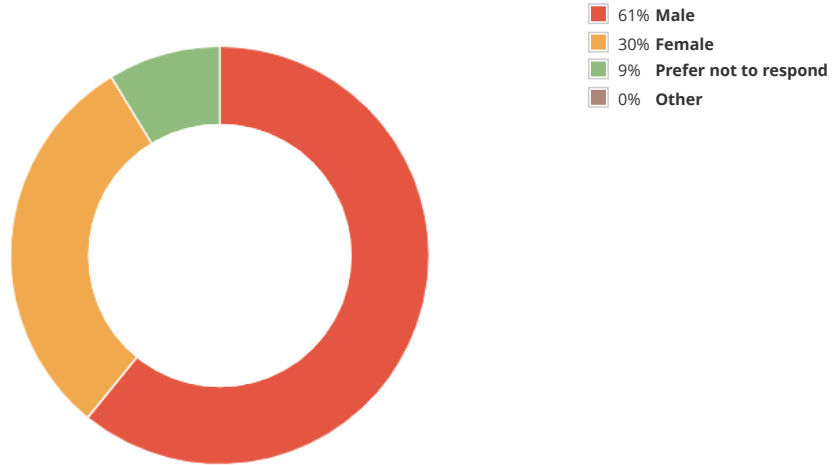
Too much congestion

one month ago

Please share your contact information for updates on the Transportation Improvement Program.

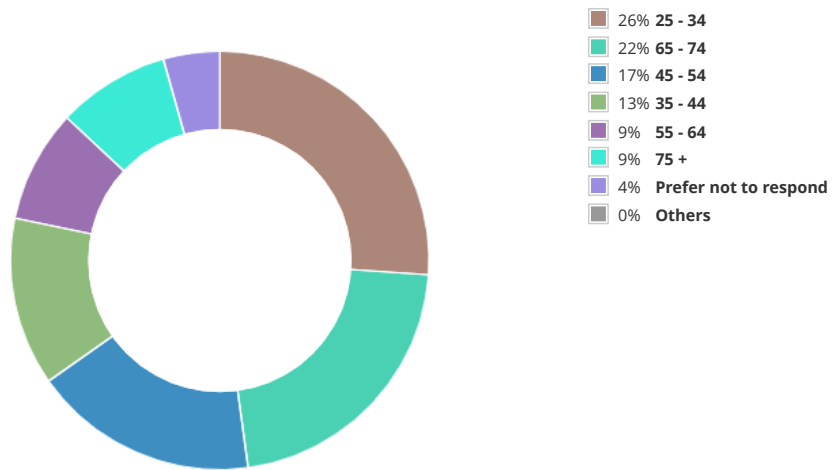
No data to display...

What is your gender?



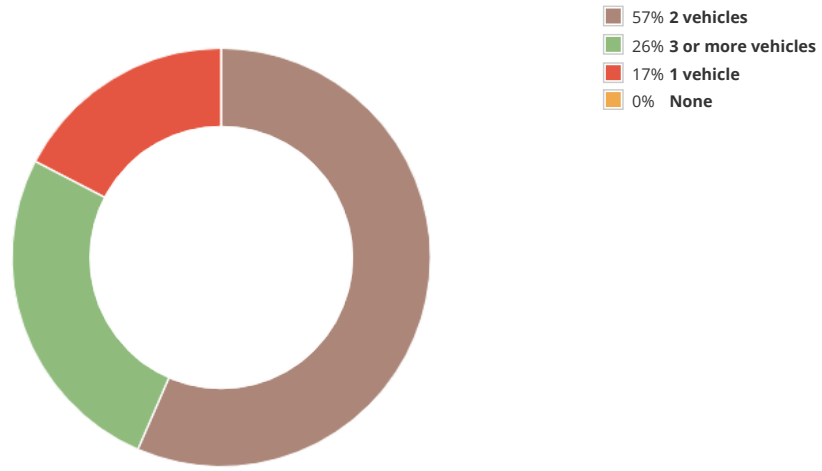
23 respondents

What is your age range?



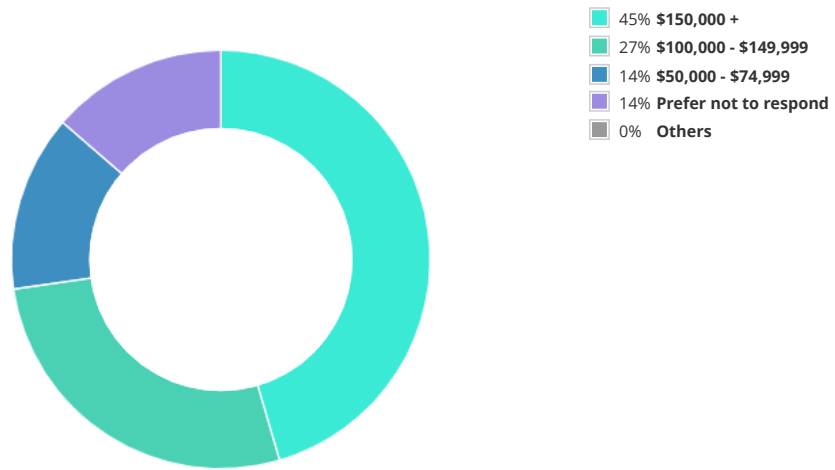
23 respondents

How many working, registered vehicles are in your household?



23 respondents

What is your household income range?



22 respondents



# **APPENDIX VII**

## **2045 Cost Feasible Plan YOE Total Project Cost**

**2045 Long Range Transportation Plan YOE Total Project Cost**

| ID        | Facility                       | County               | From                                 | To                               | Improvement  | Years 2019-2025 | Years 2026-2030 | Years 2031-2035 | Years 2036-2045 |
|-----------|--------------------------------|----------------------|--------------------------------------|----------------------------------|--|-----------------|-----------------|-----------------|-----------------|
| 617       | 103rd BRT Line                 | Duval                | Cecil Field                          | Blanding Boulevard               | Bus Rapid Transit                                    |                 |                 |                 | \$ 46,500       |
| 201       | Alta Drive Realignment         | Duval                | SR 105 Zoo Parkway                   | North of New Berlin Road (south) | New 4 lane road                                      |                 |                 |                 | \$ 19,305       |
| 615       | Arlington BRT Line             | Duval                | Downtown Jacksonville                | Arlington                        | Bus Rapid Transit                                    |                 |                 |                 | \$ 46,500       |
| 205       | Arlington Expressway           | Duval                | University Boulevard (SR 109)        |                                  | Modify Interchange + Trail                           |                 |                 | \$ 2,674        |                 |
| 206       | Atlantic Boulevard (SR 10)     | Duval                | at Girvin Road                       |                                  | Intersection Improvements                            |                 | \$ 1,921        |                 |                 |
| 207       | Atlantic Boulevard (SR 10)     | Duval                | at Hodges Boulevard                  |                                  | Intersection Improvements                            |                 | \$ 1,921        |                 |                 |
| 208       | Atlantic Boulevard (SR 10)     | Duval                | at San Pablo Boulevard               |                                  | Intersection Improvements                            |                 | \$ 1,921        |                 |                 |
| 616       | Atlantic BRT Line              | Duval                | Downtown Jacksonville                | Beaches/Ponte Vedra              | Bus Rapid Transit                                    |                 |                 | \$ 46,500       |                 |
| Committed | Bay Street                     | Duval                | I-95                                 | Festival Park Drive              | Cameras and Flood Sensors                            | \$ 10,100       |                 |                 |                 |
| Committed | Baymeadows Road                | Duval                | I-95                                 | Baymeadows Circle East           | Turn lane improvements                               | \$ 1,805        |                 |                 |                 |
| Committed | Beach Boulevard SR 212         | Duval                | at Southside Boulevard               |                                  | Modify intersection                                  | \$ 5,606        |                 |                 |                 |
| Program   | Bicycle and Pedestrian         | Regional             | Boxed Funds                          | \$3 M per year                   | Projects from the Bicycle and Pedestrian Master Plan |                 | \$ 19,800       | \$ 23,250       | \$ 61,500       |
| 403/404   | Big Oak Road                   | St Johns             | US1                                  | I-95                             | Feasibility study to consider new 2                  |                 |                 |                 |                 |
| Committed | Blanding Boulevard SR 21       | Clay                 | CR 218                               | Black Creek                      | Widen to 6 lanes                                     | \$ 20,709       |                 |                 |                 |
| Committed | Blanding Boulevard SR 21       | Clay                 | Black Creek                          | Allie Murry Road                 | Widen to 6 lanes                                     | \$ 13,338       |                 |                 |                 |
| 101       | Cheswick Oaks Avenue Extension | Clay                 | Oakleaf Plantation                   | Savannah Glen Boulevard          | New 4 lane road                                      |                 | \$ 15,526       | \$ 12,537       | \$ 24,545       |
| 621       | Clay County BRT Line           | Clay                 | Orange Park Mall                     | Middleburg                       | Bus Rapid Transit                                    |                 |                 |                 | \$ 46,500       |
| 622       | Commonwealth/Cassat BRT Line   | Duval                | Cecil Field                          | Downtown Jacksonville            | Bus Rapid Transit                                    |                 |                 |                 | \$ 46,500       |
| 623       | Commonwealth/Lane BRT Line     | Duval                | Downtown Jacksonville                | 103rd Street                     | Bus Rapid Transit                                    |                 |                 |                 | \$ 46,500       |
| Program   | Context Sensitive Solutions    | Regional             | Boxed Funds                          | \$5 M per year                   | Projects from the Smart Region Plan                  |                 | \$ 33,000       | \$ 38,750       | \$ 102,500      |
| 107       | CR 218                         | Clay                 | Aster/Pine Tree Road                 | Cosomos                          | Widen to 4 lanes                                     |                 | \$ 10,045       |                 |                 |
| 112       | CR 220                         | Clay                 | SR 21 Blanding Boulevard             | Henley Road                      | Widen to 4 lanes                                     |                 |                 | \$ 35,960       |                 |
| Committed | CR 220                         | Clay                 | Henley Road                          | Knight Boxx Road                 | Widen to 4 lanes                                     | \$ 12,917       |                 |                 |                 |
| 418       | CR 2209                        | St Johns             | at CR 210                            |                                  | New interchange/Intersection Improvements            |                 | \$ 8,580        |                 |                 |
| 419       | CR 2209                        | St Johns             | SR 16 Connector (Silverleaf Parkway) | International Golf Parkway       | New 4 lane road                                      |                 |                 | \$ 15,450       |                 |
| 420       | CR 2209                        | St Johns             | International Golf Parkway           | SR 16                            | New 4 lane road                                      |                 |                 |                 | \$ 11,275       |
| 618       | Edgewood BRT Line              | Duval                | New Kings Road                       | Downtown Jacksonville            | Bus Rapid Transit                                    |                 |                 |                 | \$ 46,500       |
| 606       | Express Bus                    | Duval                | NS Rail on Main                      | JIA                              | Express Bus Service                                  |                 |                 |                 | \$ 46,500       |
| 800       | First Coast Expressway (SR 23) | Duval/Clay/ St Johns | I-95 (SR 9)                          | I-10 (SR 8)                      | Construct New Road                                   | \$ 10           |                 |                 |                 |
| 801       | First Coast Expressway (SR 23) | Clay                 | SR 15 (US 17)                        | SR 21 (Blanding Boulevard)       | Construct New Road                                   | \$ 88,470       |                 |                 |                 |
| 802       | First Coast Expressway (SR 23) | Clay                 | North of SR 16                       | SR 21 (Blanding Boulevard)       | Construct New Road                                   | \$ 367,549      |                 |                 |                 |
| 803       | First Coast Expressway (SR 23) | Clay/ St Johns       | East of CR 209                       | North of SR 16                   | Construct New Road                                   | \$ 232,645      |                 |                 |                 |
| 804       | First Coast Expressway (SR 23) | St. Johns/Clay       | I-95 (SR 9)                          | SR 15 (US 17)                    | Construct New Road                                   | \$ 49,847       |                 |                 |                 |
| 805       | First Coast Expressway (SR 23) | St Johns             | I-95 (SR 9)                          | West of CR 16A                   | Construct New Road                                   | \$ 398,784      |                 |                 |                 |
| 806       | First Coast Expressway (SR 23) | St Johns/ Clay       | West of CR 16A                       | East of CR 209                   | Construct New Road                                   | \$ 370,913      |                 |                 |                 |
| Committed | First Coast Expressway (SR 23) | Clay                 | US 17                                | Blanding Boulevard               | New Roadway  | \$ 55,131       |                 |                 |                 |
| Committed | First Coast Expressway (SR 23) | Clay                 | US 17                                | SR 16                            | New Roadway  | \$ 1,846        |                 |                 |                 |
| Committed | First Coast Expressway (SR 23) | Clay                 | SR 16                                | Blanding Boulevard               | New Roadway  | \$ 6,675        |                 |                 |                 |
| Committed | First Coast Expressway (SR 23) | Clay/St Johns        | CR 16A (St Johns)                    | East of CR 209 (Clay)            | New Roadway and Bridge                               | \$ 415,591      |                 |                 |                 |
| Committed | First Coast Expressway (SR 23) | Clay/St Johns        | I-95 (St Johns)                      | US 17 (Clay)                     | New Roadway  | \$ 22,843       |                 |                 |                 |
| Committed | First Coast Expressway (SR 23) | St Johns             | CR 16A                               | I-95                             | New Roadway  | \$ 459,882      |                 |                 |                 |
| Program   | Freight Enhancement Projects   | Regional             | Boxed Funds                          | \$3 M per year                   | Projects from the Regional Safety Plan               |                 | \$ 19,800       | \$ 23,250       | \$ 61,500       |
| Program   | Greenways and Trails           | Regional             | Boxed Funds                          | \$2 M per year                   | Projects from the Greenways and Trails Master Plan   |                 | \$ 13,200       | \$ 15,500       | \$ 41,000       |
| Bridge    | Hart Bridge                    | Duval                | South Bank                           | North Bank                       | Bridge replacement                                   |                 |                 |                 |                 |
| 807       | I-10 (SR 8)                    | Baker/ Nassau/ Duval | CR 125 (Baker County)                | US 301                           | Add Lanes and Reconstruct                            | \$ 511          |                 |                 |                 |
| 808       | I-10 (SR 8)                    | Duval                | I-295 (SR 9A)                        | I-95 (SR 9)                      | Add Lanes and Reconstruct                            | \$ 134,247      |                 |                 |                 |
| 809       | I-10 (SR 8)                    | Duval                | Nassau/Duval County Line             | US 301                           | Add Lanes and Reconstruct                            | \$ 2,650        |                 | \$ 3,588        | \$ 128,645      |

**2045 Long Range Transportation Plan YOE Total Project Cost**

|           |                                 |              |  |                                       |   |            |            |            |            |
|-----------|---------------------------------|--------------|--|---------------------------------------|---|------------|------------|------------|------------|
| 810       | I-10 (SR 8)                     | Duval        | US 301                                   | SR 23 (Cecil Commerce Center Parkway) | Add Lanes and Reconstruct                   | \$ 520     |            | \$ 10,250  | \$ 266,968 |
| 811       | I-10 (SR 8)                     | Duval        | US 301                                   | I-295 (SR 9A)                         | Add Lanes and Reconstruct                   | \$ 1,625   |            |            |            |
| 812       | I-10 (SR 8)                     | Duval        | SR 23 (Cecil Commerce Center Parkway)    | I-295 (SR 9A)                         | Add Lanes and Reconstruct                   |            |            | \$ 25,200  | \$ 433,542 |
| 813       | I-295 (SR 9A)                   | Duval        | SR 13 (San Jose Boulevard)               | SR 21 (Blanding Boulevard)            | Add Lanes and Reconstruct                   | \$ 12,800  | \$ 102,143 |            |            |
| 814       | I-295 (SR 9A)                   | Duval        | at Collins Road                          |                                       | Modify Interchange                          | \$ 12,085  |            |            |            |
| 815       | I-295 (SR 9A)                   | Duval        | at US 17                                 | South of Wells Road                   | Modify Interchange                          | \$ 21,788  |            |            |            |
| 816       | I-295 (SR 9A)                   | Duval        | Dames Point Bridge                       | North of Pulaski                      | Add Lanes and Reconstruct                   | \$ 2,157   |            |            |            |
| 817       | I-295 (SR 9A)                   | Duval        | SR 113 (Southside Connector)             | SR 202 (J. Turner Butler Boulevard)   | Add Lanes and Reconstruct                   | \$ 23,316  | \$ 370,071 |            |            |
| 818       | I-295 (SR 9A)                   | Duval        | SR 202 (J. Turner Butler Boulevard)      | SR 9B                                 | Add Lanes and Reconstruct                   | \$ 40      |            |            |            |
| 819       | I-295 (SR 9A)                   | Duval        | SR 9B                                    | South Interchange                     | Add Lanes and Reconstruct                   | \$ 10      |            |            |            |
| 820       | I-295 (SR 9A)                   | Duval        | North of Commonwealth Drive              | North of New Kings Road               | Add Lanes and Reconstruct                   |            |            | \$ 96,417  |            |
| 821       | I-295 (SR 9A)                   | Duval        | I-95 (SR 9)                              | SR 113 (Southside Connector)          | Add Lanes and Reconstruct                   |            |            | \$ 126,781 |            |
| 822       | I-295 (SR 9A)                   | Duval        | North of Collins Road Interchange        | North of Commonwealth Lane            | Add Lanes and Reconstruct                   |            |            | \$ 20,719  | \$ 486,269 |
| 823       | I-295 (SR 9A)                   | Duval        | North of New Kings Road                  | South of I-95 (SR 9) Interchange      | Add Lanes and Reconstruct                   |            |            | \$ 20,323  | \$ 382,345 |
| 442       | I-95                            | St Johns     | at CR 210                                |                                       | Interchange Modification                    |            | \$ 5,346   |            |            |
| Committed | I-95                            | St Johns     | at SR 16                                 |                                       | Interchange modifications                   | \$ 8,768   |            |            |            |
| 824       | I-95 (SR 9)                     | Duval        | at SR 202 (J. Turner Butler Boulevard)   |                                       | Modify Interchange                          | \$ 17      |            |            |            |
| 825       | I-95 (SR 9)                     | Duval        | at SR 152 (Baymeadows Road)              |                                       | Add Turn Lane                               | \$ 1,239   |            |            |            |
| 826       | I-95 (SR 9)                     | Duval        | at US 1/MLK/20th Street                  |                                       | Modify Interchange                          | \$ 32,881  |            |            |            |
| 827       | I-95 (SR 9)                     | Duval        | Duval County Line                        | I-295 (SR 9A)                         | Add Lanes and Reconstruct                   | \$ 138,218 |            |            |            |
| 828       | I-95 (SR 9)                     | Duval        | SR 202 (J. Turner Butler Boulevard)      | Atlantic Boulevard                    | Add Lanes and Reconstruct                   | \$ 346,886 |            |            |            |
| 830       | I-95 (SR 9)                     | Duval        | I-10 (SR 8)                              | South of US 1/SR 115/MLK              | Add Lanes and Reconstruct                   |            | \$ 187,238 | \$ 214,230 |            |
| 831       | I-95 (SR 9)                     | Duval        | I-295 (SR 9A)                            | SR 202 (J. Turner Butler Boulevard)   | Add Lanes and Reconstruct                   | \$ 20,004  |            |            |            |
| 832       | I-95 (SR 9)                     | St Johns     | International Golf Parkway               | Duval County Line                     | Add Lanes and Reconstruct                   | \$ 457,600 |            |            |            |
| 833       | I-95 (SR 9)                     | St Johns     | at SR 16                                 |                                       | Modify Interchange                          |            |            | \$ 12,212  |            |
| 829       | I-95 (SR 9)                     | Duval        | South of the Duval/St. Johns County Line | SR 202 (J. Turner Butler Boulevard)   | Add Lanes and Reconstruct                   |            |            | \$ 682,431 |            |
| Program   | ITS/TSM&O/Smart Cities Programs | Regional     | Boxed Funds                              | \$8 M per year                        | Projects from the ITS and TSM&O Master Plan |            | \$ 52,800  | \$ 62,000  | \$ 164,000 |
| Committed | J. Turner Butler Boulevard      | Duval        | at San Pablo                             |                                       | Modify Interchange                          | \$ 13,125  |            |            |            |
| Bridge    | Main Street Bridge              | Duval        | South Bank                               | North Bank                            | Bridge replacement                          |            |            |            |            |
| Bridge    | Mathews Bridge                  | Duval        | South Bank                               | North Bank                            | Bridge replacement                          |            |            |            |            |
| 600       | Mayport Ferry                   | Duval        | A1A                                      | A1A                                   | Additional Ferry; increase frequency by 50% |            | \$ 8,680   |            |            |
| 272       | Mayport Road (SR 101)           | Duval        | SR A1A                                   | Mayport Main Gate                     | Context Sensitive Solutions                 |            | \$ 2,211   |            |            |
| 625       | Moncrief BRT Line               | Duval        | Busch Drive                              | Downtown Jacksonville                 | Bus Rapid Transit                           |            |            | \$ 46,500  |            |
| 278       | New Berlin Road                 | Duval        | Yellow Bluff Road                        | Cedar Point Road                      | Widen to 4 lanes + Trail                    |            |            |            | \$ 10,490  |
| 327       | New Bridge over I-95            | Nassau       | Semper Fi Drive                          | Mentoria Road                         | New 2 lane road + trail                     |            | \$ 8,733   |            |            |
| 324       | New Road                        | Nassau       | William Burgess Boulevard                | Mentoria Road                         | New 2 lane road + trail                     |            | \$ 8,469   |            |            |
| 288       | Normandy Boulevard (SR 228)     | Duval        | US 301                                   | Bell Road (Equestrian Park)           | Widen to 4 lanes                            |            | \$ 20,064  |            |            |
| 619       | Normandy BRT Line               | Duval        | Cecil Field                              | Downtown Jacksonville                 | Bus Rapid Transit                           |            |            |            | \$ 46,500  |
| 605       | North Commuter Rail             | Duval/Nassau | Downtown Jacksonville                    | Yulee                                 | Commuter rail service                       |            |            |            | \$ 387,500 |
| 627       | North Main BRT Line             | Duval        | Florida State College North Campus       | Downtown Jacksonville                 | Bus Rapid Transit                           |            |            | \$ 46,500  |            |
| 296       | Pecan Park Road                 | Duval        | I-95                                     | Main Street (US 17)                   | Widen to 4 lanes + Trail                    |            |            |            | \$ 7,774   |
| 2029      | Penman Road                     | Duval        | Beach Boulevard (SR 212)                 | Atlantic Boulevard (SR 10)            | Reconstruct (2 lane) + Trail                |            |            |            | \$ 8,610   |
| 628       | Post/Normandy BRT Line          | Duval        | Normandy Boulevard                       | Downtown Jacksonville                 | Bus Rapid Transit                           |            |            |            | \$ 46,500  |
| 458       | Racetrack Road                  | St Johns     | Bartram Park Boulevard                   | I-95 overpass                         | Widen to 4 lanes                            |            |            | \$ 11,815  |            |
| Program   | Resiliency Programs             | Regional     | Boxed Funds                              | \$2 M per year                        | Projects from the Resiliency Plan           |            | \$ 10,000  | \$ 10,000  | \$ 20,000  |

**2045 Long Range Transportation Plan YOE Total Project Cost**

| Program   | Safety Projects                      | Regional       | Boxed Funds   | \$6 M per year                   | Projects from the Regional Safety Plan |           | \$         | \$        | \$         |
|-----------|--------------------------------------|----------------|---|----------------------------------|--|-----------|------------|-----------|------------|
| 337       | Sauls Road                           | Nassau         | US 1  | Musselwhite Road                 | New 2 lane road + trail                |           | \$ 39,600  | \$ 46,500 | \$ 123,000 |
| 338       | Semper Fi                            | Nassau         | Semper Fi Extension                                 | Johnson Lake Road                | Reconstruct 2 lane road + trail        |           | \$ 9,240   | \$ 6,200  |            |
| 339       | Semper Fi Extension                  | Nassau         | SR 200 (A1A)  | Semper Fi Drive                  | New 2 lane road + trail                |           | \$ 3,960   |           |            |
| 608       | Shands Bus Service                   | Clay/St. Johns | Clay County   | St. Johns County                 | Bus Service                            |           | \$ 2,640   |           |            |
| 635       | Southeast Commuter Rail              | Duval/St Johns | Downtown Jacksonville                               | St Augustine                     | Commuter rail service                  |           |            |           | \$ 506,000 |
| 620       | Southside BRT Line                   | Duval          | Regency Square Mall                                 | Avenues Mall                     | Bus Rapid Transit                      |           |            |           | \$ 46,500  |
| 605       | Southwest Commuter Rail              | Duval/Clay     | Downtown Jacksonville                               | Orange Park                      | Commuter rail service                  |           |            |           | \$ 387,500 |
| 124       | SR 100                               | Clay           | Clay/Bradford County Line                           | Clay/Putnam County Line          | Widen to 4 lanes                       |           |            |           | \$ 9,498   |
| 265       | SR 115 Lem Turner Road               | Duval          | I-295   | Nassau County Line               | Widen to 4 lanes + trail               |           |            |           | \$ 113,427 |
| 321       | SR 115 Lem Turner Road               | Nassau         | Duval County Line                                   | US 1/ SR 15                      | Widen to 4 lanes + trail               |           |            | \$ 7,533  |            |
| 2010      | SR 115 Southside Boulevard           | Duval          | at SR 152 Baymeadows Road                           |                                  | Continuous Flow Intersection           |           |            | \$ 11,625 | \$ 41,000  |
| 2011      | SR 115 Southside Boulevard           | Duval          | at J T Butler Boulevard                             |                                  | Modify Interchange                     |           |            |           | \$ 57,810  |
| 2014      | SR 115 Southside Boulevard           | Duval          | SR 202 J T Butler Boulevard                         | US 90 Beach Boulevard            | Widen to 6 lanes                       |           |            | \$ 28,804 |            |
| Committed | SR 115 Southside Boulevard           | Duval          | at Deerwood Park Boulevard                          |                                  | Modify intersection                    | \$ 9,525  |            |           |            |
| Committed | SR 115 Southside Boulevard           | Duval          | at Gate Parkway                                     |                                  | Modify intersection                    | \$ 9,332  |            |           |            |
| 125       | SR 16                                | Clay           | First Coast Expressway                              | SR 15A Oakridge Avenue           | Widen to 4 lanes                       |           | \$ 56,232  |           |            |
| 126       | SR 16                                | Clay           | US 17   | Shands Bridge                    | Widen to 4 lanes                       |           |            |           | \$ 80,862  |
| 470       | SR 16                                | St Johns       | San Giacomo Road                                    | Grand Oaks Eastern Entrance      | Widen to 4 lanes                       |           | \$ 9,187   | \$ 4,650  |            |
| 471       | SR 16                                | St Johns       | Grand Oaks Eastern Entrance                         | Western Outlet Mall Entrance     | Widen to 4 lanes                       |           | \$ 10,296  |           |            |
| Committed | SR 16                                | St Johns       | at International Golf Parkway                       |                                  | Modify intersection                    | \$ 5,500  |            |           |            |
| 835       | SR 200 (A1A)                         | Nassau         | US17  | CR 107                           | Add Lanes and Reconstruct              | \$ 16     |            |           |            |
| Committed | SR 200/SR A1A                        | Nassau         | I-95  | Amelia River Bridge              | Widen to 6 lanes                       | Ongoing   |            |           |            |
| 836       | SR 202 (J. Turner Butler Boulevard)  | Duval          | I-95 (SR 9)   | SR 200 (A1A)                     | Planning Study                         | \$ 770    |            |           |            |
| 474       | SR 207                               | St Johns       | I-95  | South Holmes Boulevard           | Widen to 6 lanes                       |           |            | \$ 25,033 |            |
| 475       | SR 207                               | St Johns       | South Holmes Boulevard                              | SR 312                           | Widen to 6 lanes                       |           | \$ 5,808   |           |            |
| 127       | SR 21 Blanding Boulevard             | Clay           | SR 16   | CR 215 Blanding Boulevard        | Widen to 4 lanes                       |           |            | \$ 30,219 |            |
| 478       | SR 313                               | St Johns       | SR 207  | SR 16                            | New 6 lane road                        |           | \$ 185,130 |           |            |
| 479       | SR 313                               | St Johns       | SR 16   | US 1 Dixie Highway               | New 4 lane road                        |           |            | \$ 66,650 | \$ 120,950 |
| Committed | SR 313                               | St Johns       | SR 207  | Holmes Road                      | New 2 lane road                        | \$ 12,421 |            |           |            |
| 401       | SR A1A                               | St Johns       | N St Augustine Boulevard                            | Comares Avenue                   | Multimodal Way                         |           |            | \$ 5,239  |            |
| 402       | SR A1A                               | St Johns       | Comares Avenue                                      | Red Cox Road                     | Multimodal Way                         |           |            | \$ 5,084  |            |
| 482       | SR A1A                               | St Johns       | at Red Cox/Coquina Road                             |                                  | Intersection Improvement               |           |            | \$ 6,386  |            |
| 483       | SR A1A                               | St Johns       | Mickler Road  | Palm Valley Road                 | Widen to 4 lanes                       |           |            | \$ 23,814 |            |
| 2018      | SR A1A                               | Duval          | SR 116 Wonderwood Drive                             | Naval Station Mayport North Gate | Widen to 4 lanes + Trail               |           | \$ 19,341  |           |            |
| 630       | St. Augustine/San Jose BRT Line      | Duval          | Downtown Jacksonville                               | Mandarin                         | Bus Rapid Transit                      |           |            |           | \$ 46,500  |
| 340       | Sundberg Road                        | Nassau         | CR 121  | Andrews Road                     | New 2 lane road                        |           |            |           |            |
| 602       | U2C                                  | Duval          | Central   | Brooklyn/Five Points             | U2C Service                            |           | \$ 52,800  |           |            |
| 603       | U2C                                  | Duval          | Central   | Springfield                      | U2C Service                            |           | \$ 52,800  |           |            |
| 604       | U2C                                  | Duval          | Kings Avenue  | San Marco                        | U2C Service                            |           | \$ 52,800  |           |            |
| 631       | University BRT Line                  | Duval          | Jacksonville University                             | St. Augustine Road               | Bus Rapid Transit                      |           |            |           | \$ 46,500  |
| 415       | US 1                                 | St Johns       | at CR 210   |                                  | Add interchange ramps                  |           |            |           | \$ 30,750  |
| 130       | US 17                                | Clay           | Orion Road  | SR16                             | Context Sensitive Solutions            |           |            | \$ 2,015  |            |
| 304       | US 17                                | Nassau         | at Pages Dairy Road                                 |                                  | Major Intersection Improvement         |           |            |           | \$ 16,810  |
| 342       | US 17                                | Nassau         | Duval County Line                                   | CR 108                           | Widen to 4 lanes                       |           |            |           | \$ 86,100  |
| 837       | US 17                                | Duval          | Collins Road  | NAS Birmingham Gate              | Add Lanes and Reconstruct              |           |            | \$ 42,427 |            |
| Committed | US 17                                | Clay           | at Governors Creek Bridge                           |                                  | Sidewalks                              | \$ 988    |            |           |            |
| 269       | US 17 Main Street                    | Duval          | New Berlin Road                                     | Pecan Park Road                  | Widen to 4 lanes + trail               |           | \$ 8,039   |           |            |
| 270       | US 17 Main Street                    | Duval          | Pecan Park Road                                     | Nassau County Line               | Widen to 4 lanes + trail               |           |            | \$ 32,679 |            |
| Committed | US 301                               | Nassau         | at Crawford Road (Crawford Diamond Industrial Park) |                                  | Modify Interchange/Flyover             | \$ 1,000  |            |           |            |
| 297       | US1 SR 5 Phillips Highway            | Duval          | I-95 at the Avenues Mall                            | SR 202 J T Butler Boulevard      | Widen to 6 lanes + Trail               |           |            | \$ 68,177 |            |
| 2000      | US1 SR 5 Phillips Highway            | Duval          | SR 9B   | I-295                            | Widen to 6 lanes + Trail               |           |            |           | \$ 25,311  |
| 601       | Water Taxi                           | Duval          | The District  | Shipyards Development            | New Water Taxi Service                 |           |            | \$ 1,550  |            |
| 346       | Williams Burgess Boulevard Extension | Nassau         | Miner Road  | Hampton Club Way                 | New 2 lane road + trail                |           |            |           | \$ 57,714  |

# **APPENDIX VIII**

## **Transportation Disadvantaged**

**Commission for the Transportation Disadvantaged Planning  
Grant Allocations FY 2023-2024**

| <b>County</b>    | <b>Planning Funds</b> |
|------------------|-----------------------|
| Clay County      | \$25,817              |
| Duval County     | \$42,712              |
| Nassau County    | \$23,001              |
| St. Johns County | \$26,906              |

**FY 2023-24 Transportation Disadvantaged Trip and Equipment Grant Allocations**

| <b>County</b>    | <b>FY2023-24 Allocation</b> | <b>Local Match (10%)</b> | <b>Total Funds</b> |
|------------------|-----------------------------|--------------------------|--------------------|
| Clay County      | \$484,885                   | \$48,489                 | \$533,374          |
| Duval County     | \$1,376,024                 | \$137,602                | \$1,513,626        |
| Nassau County    | \$455,933                   | \$45,593                 | \$501,526          |
| St. Johns County | \$696,485                   | \$69,649                 | \$766,134          |

# **APPENDIX IX**

## **FHWA Eastern Federal Lands Highway Division**



## FY2024-FY2027 Transportation Improvement Program

Federal Highway Administration  
Eastern Federal Lands Highway Division

Last Printed: 1/26/2024

| PROJECT                  | PROGRAM FISCAL YEAR | STATE | COUNTY       | PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY | DESCRIPTION   | TYPE OF WORK | PRIMARY FUND SOURCE | TOTAL PROGRAMMED AMOUNT | FUNDS FROM TITLE | DELIVERED BY | STATUS       | CONGRESSIONAL DISTRICT | FLMA REGION |
|--------------------------|---------------------|-------|--------------|--|---|--------------|---------------------|-------------------------|------------------|--------------|--------------|------------------------|-------------|
| <b>Florida</b>           |                     |       |              |  |   |              |                     |                         |                  |              |              |                        |             |
| FL ERFO FW JND 2022-1(1) | 2026                | FL    | Lee          | J.N. Ding Darling National Wildlife Refuge   | Repair Hurricane Ian damage at J.N. Ding Darling National Wildlife Refuge   | 3RL          | ERFO                | \$2,808,000.00          | Title 23         | EFL          | Planned      | FL-14                  | FS-R8       |
| FL ERFO FW MRT 2022-1(1) | 2026                | FL    | Brevard      | Merritt Island National Wildlife Refuge      | Repair Hurricane Ian damage at Merritt Island National Wildlife Refuge.   | 3RL          | ERFO                | \$7,083,000.00          | Title 23         | EFL          | Planned      | FL-24                  | FS-R8       |
| FL ERFO FW PLC 2022-1(1) | 2026                | FL    | Indian River | Pelican Island National Wildlife Refuge      | Repair Hurricane Ian damage at Pelican Island National Wildlife Refuge.   | MISC         | ERFO                | \$1,753,000.00          | Title 23         | EFL          | Planned      | FL-08                  | FS-R8       |
| FL FLAP 24               | 2024                | FL    | Duval        | Timucuan Ecological and Historic Preserve    | Timucuan Trail  | Trail        | FLAP - EFL          | \$1,800,000.00          | Title 23         | LOCAL        | Construction | FL-04                  | NPS-SER     |
| FL FLAP 26               | 2025                | FL    | Citrus       | Crystal River National Wildlife Refuge       | Crystal River NWR Headquarters Bypass Road  | 4R           | FLAP - EFL          | \$1,655,000.00          | Title 23         | EFL          | Planned      | FL-11                  | FS-R8       |
| FL FLTP CE JW LOCK(1)    | 2024                | FL    | Various      | Jim Woodruff Lock & Dam - Lake Seminole      | Resurfacing on an approximate 1 mile segment of roadway located on the dam structure and a 25,000 square feet parking area. Electrical utility line is buried under right inbound lane (linear patch) with access boxes at each light pole. The surfaces exhibit high severity and frequent longitudinal and transverse cracking. | 4R           | FLTP - USACE        | \$2,116,994.77          | Title 23         | USACE        | Construction | FL-02                  | USACE-SA    |
| FL FLTP FW LXH (3)       | 2027                | FL    | Palm Beach   | ARM Loxahatchee National Wildlife Refuge     | Develop Alternative Transportation Projects at refuge   | Transit      | FLTP - FWS          | \$170,877.00            | Title 23         | FWS          | Planned      | FL-22                  | FS-R8       |
| FL FW LXH TRL(1)         | 2028                | FL    | Levy         | ARM Loxahatchee National Wildlife Refuge     | Rehabilitate Cypress Loop Boardwalk   | Trail        | FLTP - FWS          | \$974,701.88            | Title 23         | EFL          | Planned      | FL-47                  | FS-R8       |
| FL NP DESO 900(1)        | 2024                | FL    | Desoto       | DESO   | Rehabilitate DESO Rt. 0900  | 3R           | FLTP - NPS          | \$660,000.00            | Title 23         | EFL          | Construction | FL-09                  | NPS-SER     |



# **APPENDIX X**

## **Transportation Performance Measures**



**Performance Management in the North Florida TPO's  
Transportation Improvement Program for Fiscal Years  
2023/24 through 2027/28**

**North Florida TPO**

**April, 2023**

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# 1 - PURPOSE

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This document is based on a template provided by the Florida Department of Transportation to Florida's metropolitan planning organizations (MPO) with language that Florida's MPOs may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- [Section 2 provides a brief background on transportation performance management;](#)
- [Section 3 covers the Highway Safety measures \(PM1\);](#)
- [Section 4 covers the Bridge and Pavement Condition measures \(PM2\);](#)
- [Section 5 covers System Performance and Freight Movement measures \(PM3\);](#)
- [Section 6 covers Transit Asset Management \(TAM\) measures;](#) and
- [Section 7 covers Transit Safety measures.](#)

## 2 - BACKGROUND

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Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

## 3 - HIGHWAY SAFETY MEASURES (PM1)

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The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 3.1 Highway Safety Targets

#### 3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3.1 presents FDOT’s statewide targets.

**Table 3.1. Statewide Highway Safety Performance Targets**

| Performance Measure  | Calendar Year 2023 Statewide Target |
|--|-------------------------------------|
| Number of fatalities   | 0                                   |
| Rate of fatalities per 100 million vehicle miles traveled (VMT)      | 0                                   |
| Number of serious injuries   | 0                                   |
| Rate of serious injures per 100 million vehicle miles traveled (VMT) | 0                                   |
| Number of non-motorized fatalities and serious injuries              | 0                                   |

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

### **3.1.2 MPO Safety Targets**

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The North Florida TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on December 8, 2022, the North Florida TPO agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

## **3.2 Safety Trends in the MPO Area**

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the North Florida TPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2013-2017) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and the North Florida TPO.

**Table 3-2 Baseline Safety Performance Measures**

| Performance Measure  | Florida  | North Florida TPO |
|--|----------|-------------------|
| <b>Number of Fatalities</b>  | 2,685.6  | 212.0             |
| <b>Number of Serious Injuries</b>  | 20,830.0 | 1328.8            |
| <b>Fatality Rate per 100 Million VMT</b>   | 1.3      | 1.3               |
| <b>Serious Injury Rate per 100 Million VMT</b>                                     | 10.2     | 8.2               |
| <b>Total Number of non-Motorized Fatalities and non-Motorized serious injuries</b> | 3,253.0  | 190.8             |

Source: FDOT 2017 FHWA Performance Measures per MPO

The TIP development process, consistent with the process used to develop the TPO’s Long-Range Transportation Plan, includes analysis of safety data trends, including the location and factors associated with crashes with emphasis on fatalities and serious injuries. These data are used to help identify regional safety issues and potential safety strategies for the LRTP and TIP.

In the North Florida TPO’s **2022 Annual Mobility Report** the North Florida TPO reported the past five years of safety-related performance measures. Table 3-3 summarizes the safety-related performance measure data over the past five years.

**Table 3-3 Five Year Safety Performance Data for the North Florida TPO Region**

| <b>Performance Measure</b>                              | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>2020</b> | <b>2021</b> | <b>Target</b> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Number of Fatalities                                    | 234         | 232         | 215         | 232         | 266         | 271         | 0             |
| Rate of Fatalities per 100 Million VMT                  | 1.378       | 1.347       | 1.234       | 1.301       | 1.614       | 1.547       | 0             |
| Number of Serious Injuries                              | 1,195       | 1,191       | 863         | 869         | 820         | 923         | 0             |
| Rate of Serious Injuries per 100 Million VMT            | 7.037       | 6.913       | 4.977       | 4.874       | 4.976       | 5.368       | 0             |
| Number of Non-motorized Fatalities and Serious Injuries | 189         | 192         | 174         | 173         | 179         | 192         | 0             |

The data shows that over the past five years fatalities and fatality rates have increased while serious injuries and serious injury rates have increased. Non-motorized fatalities and serious injuries have shown a slight increase during this time-span. The TPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future TPO transportation investment, as reflected in the TIP.

Looking at individual years shows the volatility of safety data as values can vary greatly between years. Table 3-4 shows the changes in Safety Performance Measures for the North Florida TPO from 2016 through 2021 using a 5-year rolling average. This rolling average smooths the data to provide a better trend analysis.



**Table 3-4 Five-Year Rolling Average of Safety Performance Data for the North Florida TPO Region**

| <b>Performance Measure</b>                              | <b>2012-2016</b> | <b>2013-2017</b> | <b>2014-2018</b> | <b>2015-2019</b> | <b>2016-2020</b> | <b>2017-2021</b> | <b>Target</b> |
|---|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Number of Fatalities                                    | 201.4            | 212.6            | 218.6            | 226.2            | 235.8            | 242.2            | 0             |
| Rate of Fatalities per 100 Million VMT                  | 1.272            | 1.305            | 1.309            | 1.321            | 1.377            | 1.411            | 0             |
| Number of Serious Injuries                              | 1,371            | 1,328            | 1,204            | 1,103            | 991.2            | 936.8            | 0             |
| Rate of Serious Injuries per 100 Million VMT            | 8.730            | 8.225            | 7.256            | 6.478            | 5.780            | 5.446            | 0             |
| Number of Non-motorized Fatalities and Serious Injuries | 199.0            | 194.0            | 186.6            | 180.6            | 177.0            | 180.2            | 0             |

From the five year averages it becomes clear that fatalities and serious injuries as well as fatlity rates and serious injury rates have consistently decreased. Non-motorized fatalities and serious injuries have decreased consistently until the 2017-2021 average where it showed a slight uptick.

Concurrent with the update of Path Forward 2045, the TPO’s Long Range Transportation Plan, the TPO updated the Regional Congestion Management Process and Regional System Safety Plan incorporating the Federal performance measures and state and performance local targets in both. Historically, the TPO has reported progress in achieving these and other adopted measures in the Annual Mobility Report. The report is available on the TPO website and on-line tool is available as well.

[http://northfloridatpo.com/uploads/Studies/FINAL\\_RSSP\\_NOV2019.pdf](http://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf)

[http://northfloridatpo.com/uploads/Studies/performance/2019\\_NFTP\\_CMP.pdf](http://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf)

<https://northfloridatpo.com/uploads/Studies/2022-Annual-Mobility-Reportv2.pdf>

<https://cmp.northfloridatpo.com/>

### **3.3 FDOT Safety Planning and Programming**

#### **3.3.1 Florida's Strategic Highway Safety Plan**

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

#### **3.3.2 Florida's Highway Safety Improvement Program**

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support

of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022 and is available at <https://www.fdot.gov/Safety/safetyengineering/reports-and-plans>.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### **3.3.3 Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## **3.4 Safety Investments in the TIP**

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety programs such as roadway lighting, traffic signals, bike lanes, sidewalks, intersection improvements and technology safety projects.

Safety is a priority for the North Florida TPO. In 2019 the TPO updated the Regional System Safety Plan, identifying high crash corridors and intersections and high pedestrian and bicycle crash corridors and intersections. An update to the Safety Plan is being performed in 2023 and will become an aid for prioritizing safety projects in the TIP

The TPO's commitment to safety is reflected in Path Forward 2045, the Long Range Transportation Plan in the Annual List of Priority Project's and in the Unified Planning Work Program. District 2 identifies high crash corridors and intersections in the List of Priority Projects for special consideration in project programming. In the Unified Planning Work Program (UPWP), the TPO studies corridors of concern to local governments who in turn request safety recommended safety enhancements. The TPO further demonstrates its commitment by contributing CM and SU funding to these projects when necessary.

The TIP FY 2024 to 2028 includes numerous projects that improve safety conditions. It is difficult to quantify the complete impact of safety related projects as nearly all projects include a safety element. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives. These projects explicitly focused on safety fall in the following categories:

1. Bike lane/Sidewalk
2. Lighting
3. Traffic control devices/system
4. Safety projects
5. Signing and pavement markings
6. Intersection Improvements

A summary of safety projects by county are listed below:

### Clay County

| ID      | Description  | Active Funding | County | Work Type                      |
|---------|--|----------------|--------|--------------------------------|
| 4420351 | KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612                   | \$300,000      | CLAY   | AVIATION SAFETY PROJECT        |
| 4435691 | SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY  | \$3,414,382    | CLAY   | INTERSECTION IMPROVEMENT       |
| 4475272 | SR15(US17) FROM CR315 TO CR209(HAVEN AVE)                        | \$3,480,338    | CLAY   | INTERSECTION IMPROVEMENT       |
| 4144161 | LIGHTING AGREEMENTS CLAY COUNTY                                  | \$10,81,480    | CLAY   | LIGHTING                       |
| 4455711 | EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL | \$817,679      | CLAY   | PEDESTRIAN SAFETY IMPROVEMENT  |
| 4135301 | D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT              | \$1,644,655    | CLAY   | TRAFFIC CONTROL DEVICES/SYSTEM |

### Jacksonville/Duval County

| ID      | Description   | Active Funding | County | Work Type                       |
|---------|---|----------------|--------|---------------------------------|
| 2094666 | ITS PROJECT/SU FUNDS COUNTYWIDE                               | \$1,000,000    | DUVAL  | ADV TRAVELER INFORMATION SYSTEM |
| 4440741 | HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING         | \$600,000      | DUVAL  | AVIATION SAFETY PROJECT         |
| 4435021 | SRA1A (MAYPORT ROAD)  | \$6,395,891    | DUVAL  | BIKE LANE/SIDEWALK              |
| 4331641 | SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE | \$6,462,182    | DUVAL  | BIKE PATH/TRAIL                 |
| 4418612 | FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE    | \$1,697,223    | DUVAL  | BIKE PATH/TRAIL                 |
| 4084943 | TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD                  | \$875          | DUVAL  | BIKE PATH/TRAIL                 |

| ID      | Description  | Active Funding | County | Work Type                      |
|---------|--|----------------|--------|--------------------------------|
| 4338992 | I-95(SR9) @ SR115(US1)/ML KING/20TH STREET                             | \$678,490      | DUVAL  | INTERCHANGE - ADD LANES        |
| 4377283 | I-295(SR9A) AT SR13(SAN JOSE BLVD)                                     | \$2,274,837    | DUVAL  | INTERCHANGE IMPROVEMENT        |
| 4288652 | SR200(US301) @ I-10 IMPROVEMENTS                                       | \$7,025,908    | DUVAL  | INTERCHANGE RAMP (NEW)         |
| 4473591 | SR212(BEACH BLVD) FROM BEACH PLAZA TO SRA1A(3RD ST)                    | \$1,295,852    | DUVAL  | INTERSECTION IMPROVEMENT       |
| 4457401 | SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD              | \$1,336,302    | DUVAL  | INTERSECTION IMPROVEMENT       |
| 2096974 | SR13(HENDRICKS AVE) AT SAN MARCO BLVD                                  | \$1,196,335    | DUVAL  | INTERSECTION IMPROVEMENT       |
| 4498431 | SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD                       | \$1,972,915    | DUVAL  | INTERSECTION IMPROVEMENT       |
| 4144171 | LIGHTING AGREEMENTS DUVAL COUNTY                                       | \$10,266,450   | DUVAL  | LIGHTING                       |
| 4472113 | DUVAL COUNTY MEDIAN MODIFICATIONS                                      | \$1,638,984    | DUVAL  | MEDIAN MODIFICATION            |
| 2095682 | SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB | \$4,020,000    | DUVAL  | PARKING FACILITY               |
| 4292312 | FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54         | \$818,024      | DUVAL  | RAIL SAFETY PROJECT            |
| 4474671 | ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD        | \$1,418,364    | DUVAL  | SIDEWALK                       |
| 4411961 | VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY                         | \$951,607      | DUVAL  | SIDEWALK                       |
| 4393021 | SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE      | \$1,384,022    | DUVAL  | SIDEWALK                       |
| 4474661 | NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD                              | \$153,101      | DUVAL  | SIDEWALK                       |
| 2096487 | SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)         | \$7,735,935    | DUVAL  | TRAFFIC CONTROL DEVICES/SYSTEM |
| 4135311 | D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT                   | \$17,069,982   | DUVAL  | TRAFFIC CONTROL DEVICES/SYSTEM |
| 4260011 | ITS SYSTEM MANAGER CONSULTANT  | \$1,155,196    | DUVAL  | TRAFFIC CONTROL DEVICES/SYSTEM |
| 4177353 | TRAFFIC MANAGEMENT CENTER OPERATIONS                                   | \$420,000      | DUVAL  | TRAFFIC MANAGEMENT CENTERS     |
| 4373871 | SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD                | \$665,783      | DUVAL  | TRAFFIC SIGNAL UPDATE          |
| 4432981 | SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP               | \$1,084,461    | DUVAL  | TRAFFIC SIGNAL UPDATE          |

| ID      | Description  | Active Funding | County | Work Type             |
|---------|--|----------------|--------|-----------------------|
| 4451461 | SR111(CASSAT AVENUE) FROM:<br>BLANDING BLVD TO: I-10 EB RAMP | \$5,132,232    | DUVAL  | TRAFFIC SIGNAL UPDATE |
| 4324031 | SR212(US90/BEACH BLVD) FROM:<br>LINDEN AVENUE TO MARION ROAD | \$4,696,940    | DUVAL  | TRAFFIC SIGNAL UPDATE |

### Nassau County

| ID      | Description  | Active Funding | County | Work Type                         |
|---------|--|----------------|--------|-----------------------------------|
| 4461271 | FERNANDINA BEACH MUNICIPAL APT<br>ACQUIRE ARFF VEHICLE       | \$375,000      | NASSAU | AVIATION SAFETY PROJECT           |
| 4438101 | HILLIARD APK SECURITY FENCING FOR<br>NEWLY ACQ LAND N OF APK | \$600,000      | NASSAU | AVIATION SECURITY<br>PROJECT      |
| 4373361 | AMELIA ISL PKWY TRL FROM: BAILEY<br>RD TO: 14TH ST           | \$709,607      | NASSAU | BIKE PATH/TRAIL                   |
| 4373372 | AMELIA ISL PKWY TRL FROM:<br>SRA1A(8TH ST) TO: BAILEY RD     | \$686,976      | NASSAU | BIKE PATH/TRAIL                   |
| 4473643 | SR5(US17) AT WILLIAM BURGESS BLVD                            | \$1,438,592    | NASSAU | INTERSECTION<br>IMPROVEMENT       |
| 4144181 | LIGHTING AGREEMENTS NASSAU<br>COUNTY                         | \$210,822      | NASSAU | LIGHTING                          |
| 4309163 | YULEE ELEMENTARY, FELMOR ROAD                                | \$735,625      | NASSAU | SIDEWALK                          |
| 4135321 | D2-NASSAU COUNTY TRAFFIC SIGNAL<br>MAINTENANCE AGREEMENT     | \$663,606      | NASSAU | TRAFFIC CONTROL<br>DEVICES/SYSTEM |

### St. Johns County

| ID      | Description  | Active Funding | County    | Work Type                   |
|---------|--|----------------|-----------|-----------------------------|
| 4399681 | NE FLA REG APT ACQUISITION OF<br>INDEX B ARFF VEH REQ PART 139<br>PFL10688   | \$1,000,000    | ST. JOHNS | AVIATION SAFETY PROJECT     |
| 4399671 | NORTHEAST FLA REG APT DESIGN &<br>CONST ARFF BUILDING PART 139<br>PFL0007619 | \$1,817,000    | ST. JOHNS | AVIATION SAFETY PROJECT     |
| 4477361 | SRA1A FROM MAGNOLIA AVE TO<br>TWENTY FOURTH ST.                              | \$605,000      | ST. JOHNS | BIKE PATH/TRAIL             |
| 4470601 | SRA1A ANASTASIA STATE PARK FROM<br>POPE ROAD TO RED COX DRIVE                | \$4,505,880    | ST. JOHNS | BIKE PATH/TRAIL             |
| 4498411 | SRA1A FROM GATE GAS STATION TO<br>PROFESSIONAL DR                            | \$2,032,638    | ST. JOHNS | INTERSECTION<br>IMPROVEMENT |
| 4427851 | SR16 @ INTERNATIONAL GOLF<br>PARKWAY   | \$2,000,000    | ST. JOHNS | INTERSECTION<br>IMPROVEMENT |

| ID      | Description  | Active Funding | County    | Work Type                      |
|---------|--|----------------|-----------|--------------------------------|
| 4308974 | SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS  | \$12,854,682   | ST. JOHNS | INTERSECTION IMPROVEMENT       |
| 4240268 | I-95(SR9) TRUCK PARKING EXPANSION                                      | \$5,468,742    | ST. JOHNS | PARKING FACILITY               |
| 4435541 | SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE | \$2,097,782    | ST. JOHNS | PEDESTRIAN SAFETY IMPROVEMENT  |
| 4386101 | I-95(SR9) ST JOHNS NORTHBOUND REST AREA                                | \$24,275,610   | ST. JOHNS | REST AREA (DUAL)               |
| 4386102 | I-95(SR9) ST JOHNS SOUTHBOUND REST AREA                                | \$23,385,962   | ST. JOHNS | REST AREA (DUAL)               |
| 4135341 | D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT                | \$2,564,755    | ST. JOHNS | TRAFFIC CONTROL DEVICES/SYSTEM |

Because safety is inherent in so many FDOT and North Florida TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.



## **4 – PAVEMENT & BRIDGE CONDITION MEASURES (PM2)**

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FHWA’s Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

### **4.1 Bridge & Pavement Condition Targets**

#### ***4.1.1 Statewide Targets***

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

**Table 4.1. Statewide Pavement and Bridge Condition Performance Targets**

| <b>Performance Measure</b>                              | <b>2023 Statewide Target</b> | <b>2025 Statewide Target</b> |
|---|------------------------------|------------------------------|
| Percent of NHS bridges (by deck area) in good condition | 50.0%                        | 50.0%                        |
| Percent of NHS bridges (by deck area) in poor condition | 10.0%                        | 10.0%                        |
| Percent of Interstate pavements in good condition       | 60.0%                        | 60.0%                        |
| Percent of Interstate pavements in poor condition       | 5.0%                         | 5.0%                         |
| Percent of non-Interstate pavements in good condition   | 40.0%                        | 40.0%                        |
| Percent of non-Interstate pavements in poor condition   | 5.0%                         | 5.0%                         |

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida’s bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the

established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

#### **4.1.2 MPO Targets**

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2023, the North Florida TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## **4.2 Bridge & Pavement Investments in the TIP**

The North Florida TPO TIP reflects investment priorities established in Path Forward, the 2045 LRTP. The focus of the North Florida TPO's investments in bridge and pavement condition include bridge replacement and reconstruction, new bridge capacity on the NHS, system resiliency projects, pavement reconstruction on the NHS and new lanes and widening on the NHS. Bridge and pavement investments in the TIP support Goal 6 of the LRTP as shown below:

### **GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM**

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.
7. Maintain technology/infrastructure introduced to accommodate connected vehicles

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The TIP devotes a significant amount of resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$404 million for bridges, \$584 million for resurfacing, and \$885 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The North Florida TPO supports District 2's bridge and pavement decisions reflected in the Work Program and TIP with projects in Clay, Duval, Nassau and St. Johns Counties. These projects include the following:

**Clay County Bridge and Pavement Projects**

| <b>ID</b> | <b>Description</b>   | <b>Active Funding</b> | <b>Work Type</b>        |
|-----------|--|-----------------------|-------------------------|
| 4307193   | CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)  | \$ 12,884,012         | ADD LANES & RECONSTRUCT |
| 2081773   | SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD       | \$ 13,900,825         | RESURFACING             |
| 2082005   | SR16 FROM SR21 TO SR15(US17)                               | \$ 20,835,596         | RESURFACING             |
| 2082025   | SR15(US17) FROM OAK STREET TO BLACK CREEK                  | \$ 16,061,418         | RESURFACING             |
| 2082283   | SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD | \$ 8,902,604          | RESURFACING             |
| 4433021   | SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY     | \$ 9,814,826          | RESURFACING             |

**Duval County Bridge and Pavement Projects**

| <b>ID</b> | <b>Description</b>  | <b>Active Funding</b> | <b>Work Type</b>        |
|-----------|---|-----------------------|-------------------------|
| 2094118   | SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. | \$ 28,033,425         | ADD LANES & RECONSTRUCT |
| 4322593   | I-95(SR9) FROM SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)   | \$ 949,453            | ADD LANES & RECONSTRUCT |
| 4322592   | I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD      | \$ 4,021,701          | ADD LANES & RECONSTRUCT |
| 4240265   | I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)                    | \$ 248,685,671        | ADD LANES & RECONSTRUCT |
| 2133459   | I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)           | \$ 7,660,298          | ADD LANES & RECONSTRUCT |
| 2133457   | I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES         | \$ 2,327,425          | ADD LANES & RECONSTRUCT |

| ID      | Description  | Active Funding | Work Type                      |
|---------|--|----------------|--------------------------------|
| 2132611 | I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD                | \$ 11,028,404  | ADD LANES & RECONSTRUCT        |
| 2132601 | I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE          | \$ 14,446,930  | ADD LANES & RECONSTRUCT        |
| 2093013 | I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)            | \$ 2,270,000   | ADD LANES & RECONSTRUCT        |
| 2093014 | I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB               | \$ 4,270,085   | ADD LANES & RECONSTRUCT        |
| 4389282 | SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD | \$ 26,421,508  | ADD LANES & RECONSTRUCT        |
| 4355772 | I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)                     | \$ 187,455,905 | ADD LANES & RECONSTRUCT        |
| 4407641 | I-10(SR8) FROM: US301 TO: SR23   | \$ 1,015,000   | ADD LANES & RECONSTRUCT        |
| 4407651 | I-10(SR8) FROM: SR23 TO: I-295   | \$ 1,015,000   | ADD LANES & RECONSTRUCT        |
| 2096584 | I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD         | \$ 2,672,064   | ADD LANES & REHABILITATE PVMNT |
| 4260781 | SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584    | \$ 250,000     | BRIDGE - PAINTING              |
| 4355651 | SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063                   | \$ 786,961     | BRIDGE - PAINTING              |
| 4488251 | SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059                   | \$ 38,781,997  | BRIDGE REPLACEMENT             |
| 4488531 | SR13 @ NEW ROSE CREEK BRIDGE #720029                                   | \$ 6,395,133   | BRIDGE REPLACEMENT             |
| 4374372 | SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033                      | \$ 81,106,562  | BRIDGE REPLACEMENT             |
| 4374141 | 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039                         | \$ 5,349,970   | BRIDGE REPLACEMENT             |
| 4427781 | I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST    | \$ 223,595,136 | BRIDGE-REPAIR/REHABILITATION   |
| 4470392 | I-295(SR9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343    | \$ 4,675,536   | BRIDGE-REPAIR/REHABILITATION   |
| 4392951 | SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR      | \$ 4,334,622   | BRIDGE-REPAIR/REHABILITATION   |
| 4283591 | SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022                     | \$ 3,521,698   | BRIDGE-REPAIR/REHABILITATION   |
| 4355622 | REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO.            | \$ 6,461,762   | BRIDGE-REPAIR/REHABILITATION   |
| 4338992 | I-95(SR9) @ SR115(US1)/ML KING/20TH STREET                             | \$ 678,490     | INTERCHANGE - ADD LANES        |
| 4377283 | I-295(SR9A) AT SR13(SAN JOSE BLVD)                                     | \$ 2,274,837   | INTERCHANGE IMPROVEMENT        |
| 4288652 | SR200(US301) @ I-10 IMPROVEMENTS                                       | \$ 7,025,908   | INTERCHANGE RAMP (NEW)         |
| 4454201 | SR212(US90) FROM 12TH STREET TO SRA1A                                  | \$ 3,564,811   | RESURFACING                    |
| 2097243 | SR212(US90) BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE             | \$ 15,897,172  | RESURFACING                    |

| <b>ID</b> | <b>Description</b>   | <b>Active Funding</b> | <b>Work Type</b> |
|-----------|--|-----------------------|------------------|
| 4453541   | SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE                    | \$ 10,113,932         | RESURFACING      |
| 4373181   | SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD                        | \$ 26,009,850         | RESURFACING      |
| 4432551   | SR105(HECKSHER DRIVE) FROM: BROWARD RIVER TO: BLOUNT ISLAND DRIVE  | \$ 90,605,124         | RESURFACING      |
| 2096926   | SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE                         | \$ 8,768,979          | RESURFACING      |
| 2091376   | SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104                | \$ 9,926,470          | RESURFACING      |
| 2095733   | SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE    | \$ 20,069,365         | RESURFACING      |
| 2094693   | SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD               | \$ 38,617,731         | RESURFACING      |
| 2094486   | SR228(NORMANDY BLVD) FROM NORMANDY VILLAGE PKWY TO SR103(LANE AVE) | \$ 7,607,104          | RESURFACING      |
| 2094432   | SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT                 | \$ 4,238,584          | RESURFACING      |
| 2094414   | SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND               | \$ 5,030,356          | RESURFACING      |
| 4454261   | SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD               | \$ 13,188,740         | RESURFACING      |
| 4454271   | SR109 FROM CRUZ ROAD TO WATEREDGE LANE                             | \$ 7,944,047          | RESURFACING      |
| 4454301   | SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD                          | \$ 14,768,448         | RESURFACING      |
| 4475591   | I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)  | \$ 18,959,533         | RESURFACING      |
| 4475571   | I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)                         | \$ 26,296,657         | RESURFACING      |
| 4472122   | SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE     | \$ 4,133,236          | RESURFACING      |
| 4471281   | SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A   | \$ 9,984,244          | RESURFACING      |
| 4471271   | SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT                  | \$ 8,654,674          | RESURFACING      |
| 4454311   | SR211 FROM SAN JUAN AVE TO I-95                                    | \$ 13,422,316         | RESURFACING      |
| 4471261   | SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)                  | \$ 10,302,917         | RESURFACING      |
| 4471251   | SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95            | \$ 7,269,529          | RESURFACING      |
| 4471242   | SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO MERRILL ROAD          | \$ 9,500,000          | RESURFACING      |

| ID      | Description  | Active Funding | Work Type   |
|---------|--|----------------|-------------|
| 4471231 | SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD) | \$ 8,651,219   | RESURFACING |
| 4460491 | I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD                    | \$ 9,442,828   | RESURFACING |
| 4460481 | I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE       | \$ 6,514,934   | RESURFACING |
| 4454281 | SR101 FROM ATLANTIC BLVD TO 7TH STREET                         | \$ 1,694,455   | RESURFACING |
| 4454291 | SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD | \$ 9,238,872   | RESURFACING |
| 4460461 | I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD             | \$ 15,912,337  | RESURFACING |

### Nassau County Bridge and Pavement Projects

| ID      | Description  | Active Funding | Work Type                    |
|---------|--|----------------|------------------------------|
| 4471751 | CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304          | \$ 7,123,415   | BRIDGE REPLACEMENT           |
| 2134632 | I-95(SR9) NB/ST MARY'S RIVER BRIDGE NO. 740089           | \$ 9,015,775   | BRIDGE-REPAIR/REHABILITATION |
| 2106792 | SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER | \$ 10,244,153  | RESURFACING                  |
| 2106733 | SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE  | \$ 4,986,511   | RESURFACING                  |
| 2105653 | SR115 FROM THE DUVAL COUNTY LINE TO US1                  | \$ 7,857,896   | RESURFACING                  |
| 2107115 | SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER       | \$ 6,849,951   | RESURFACING                  |
| 4453511 | SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE       | \$ 15,562,129  | RESURFACING                  |
| 4460431 | I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE  | \$ 2,368,718   | RESURFACING                  |

### St. Johns County Bridge and Pavement Projects

| ID      | Description  | Active Funding | Work Type               |
|---------|--|----------------|-------------------------|
| 2104475 | SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)                       | \$ 13,000,000  | ADD LANES & RECONSTRUCT |
| 4240264 | I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE | \$ 307,747,465 | ADD LANES & RECONSTRUCT |
| 4374281 | SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003          | \$ 12,773,344  | BRIDGE REPLACEMENT      |

| ID      | Description   | Active Funding | Work Type   |
|---------|---|----------------|-------------|
| 2102694 | SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207 | \$ 15,821,674  | RESURFACING |
| 2102238 | SR13 FROM SR16 TO RAFTER TAIL LANE                    | \$ 8,650,876   | RESURFACING |
| 2102216 | SR16 FROM SR13 TO CR16A                               | \$ 5,402,160   | RESURFACING |



## 5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

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FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## **5.1 System Performance and Freight Targets**

### ***5.1.1 Statewide Targets***

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

**Table 5.1. Statewide System Performance and Freight Targets**

| <b>Performance Measure</b>   | <b>2023 Statewide Target</b> | <b>2025 Statewide Target</b> |
|--|------------------------------|------------------------------|
| Percent of person-miles traveled on the Interstate system that are reliable  | 75.0%                        | 70.0%                        |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 50.0%                        | 50.0%                        |
| Truck travel time reliability (Interstate)                                   | 1.75                         | 2.00                         |

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA’s assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida’s performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by

FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

### ***5.1.2 MPO Targets***

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2023, the North Florida TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## **5.2 System Performance and Freight Investments in the TIP**

The North Florida TPO has a long history of investing in technology to improve system performance. The TPO has upgraded signal controllers throughout the region, procured BlueToad devices to monitor the performance of major arterials throughout the region, paid for the installation of wind sensors on bridges throughout the region and funded construction of the regional transportation management center. Real-time data is available to the public on the TPO's website and to public and private agencies.

Since 2014 and the completion of the 2013 Congestion Management Process (CMP) the North Florida TPO has reported annually on progress made in achieve performance measures adopted in the CMP. The 2019 CMP, Path Forward 2045 and the Regional System Safety Plan which were also adopted in 2019 all included the Federal performance measures and FDOT/North Florida TPO targets. Progress made is reported in subsequent Annual Mobility Reports.

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include corridor improvements, intersection improvements, mode shift investments, managed lanes, freight improvements, TSMO/ITS projects and travel demand management programs. The TIP will fund \$31 million for intersection improvements, \$936 million for congestion relief projects, \$1.7 billion for freight-related projects, \$6 million for managed lanes, and \$86 million for TSMO projects.

The North Florida TPO TIP reflects investment priorities established in Path Forward, the 2045 LRTP. The focus of the North Florida TPO's investments that address system performance and freight include the following:

**Clay County**

**Corridor**

| ID      | Description   | Active Funding | County | Work Type               |
|---------|---|----------------|--------|-------------------------|
| 4307193 | CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) | \$12,884,012   | CLAY   | ADD LANES & RECONSTRUCT |

**Intersection/Interchange**

| ID      | Description   | Active Funding | County | Work Type                |
|---------|---|----------------|--------|--------------------------|
| 4435691 | SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY | \$3,414,382    | CLAY   | INTERSECTION IMPROVEMENT |
| 4475272 | SR15(US17) FROM CR315 TO CR209(HAVEN AVE)                       | \$3,480,338    | CLAY   | INTERSECTION IMPROVEMENT |

**ITS/Technology**

| ID      | Description   | Active Funding | County | Work Type                      |
|---------|---|----------------|--------|--------------------------------|
| 4521631 | CLAY COUNTY FLOOD SENSORS                           | \$165,000      | CLAY   | PD&E/EMO STUDY                 |
| 4135301 | D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT | \$1,644,655    | CLAY   | TRAFFIC CONTROL DEVICES/SYSTEM |

**Sidewalks/Bike Lanes/Trails**

| ID      | Description  | Active Funding | County | Work Type                     |
|---------|--|----------------|--------|-------------------------------|
| 4455711 | EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL | \$817,679      | CLAY   | PEDESTRIAN SAFETY IMPROVEMENT |

**Duval County**

**Corridor**

| ID      | Description  | Active Funding | County | Work Type                      |
|---------|--|----------------|--------|--------------------------------|
| 2094118 | SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.        | \$28,033,425   | DUVAL  | ADD LANES & RECONSTRUCT        |
| 4322593 | I-95(SR9) FROM SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)          | \$949,453      | DUVAL  | ADD LANES & RECONSTRUCT        |
| 4322592 | I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD             | \$4,021,701    | DUVAL  | ADD LANES & RECONSTRUCT        |
| 4240265 | I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)                           | \$248,685,671  | DUVAL  | ADD LANES & RECONSTRUCT        |
| 2133459 | I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)                  | \$7,660,298    | DUVAL  | ADD LANES & RECONSTRUCT        |
| 2133457 | I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES                | \$2,327,425    | DUVAL  | ADD LANES & RECONSTRUCT        |
| 2132611 | I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD                | \$11,028,404   | DUVAL  | ADD LANES & RECONSTRUCT        |
| 2132601 | I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE          | \$14,446,930   | DUVAL  | ADD LANES & RECONSTRUCT        |
| 2093013 | I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)            | \$2,270,000    | DUVAL  | ADD LANES & RECONSTRUCT        |
| 2093014 | I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB               | \$4,270,085    | DUVAL  | ADD LANES & RECONSTRUCT        |
| 4389282 | SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD | \$26,421,508   | DUVAL  | ADD LANES & RECONSTRUCT        |
| 4355772 | I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)                     | \$187,455,905  | DUVAL  | ADD LANES & RECONSTRUCT        |
| 4407641 | I-10(SR8) FROM: US301 TO: SR23   | \$1,015,000    | DUVAL  | ADD LANES & RECONSTRUCT        |
| 4407651 | I-10(SR8) FROM: SR23 TO: I-295   | \$1,015,000    | DUVAL  | ADD LANES & RECONSTRUCT        |
| 2096584 | I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD         | \$2,672,064    | DUVAL  | ADD LANES & REHABILITATE PVMNT |
| 2095422 | SRA1A FROM SR116(WONDERWOOD) TO COAST GUARD STATION                    | \$1,375,000    | DUVAL  | ROAD RECONSTRUCTION - 2 LANE   |

### Intersection/Interchange

| ID      | Description                                | Active Funding | County | Work Type               |
|---------|--|----------------|--------|-------------------------|
| 4338992 | I-95(SR9) @ SR115(US1)/ML KING/20TH STREET | \$678,490      | DUVAL  | INTERCHANGE - ADD LANES |
| 4377283 | I-295(SR9A) AT SR13(SAN JOSE BLVD)         | \$2,274,837    | DUVAL  | INTERCHANGE IMPROVEMENT |

| ID      | Description   | Active Funding | County | Work Type                |
|---------|---|----------------|--------|--------------------------|
| 4288652 | SR200(US301) @ I-10 IMPROVEMENTS                          | \$7,025,908    | DUVAL  | INTERCHANGE RAMP (NEW)   |
| 4473591 | SR212(BEACH BLVD) FROM BEACH PLAZA TO SRA1A(3RD ST)       | \$1,295,852    | DUVAL  | INTERSECTION IMPROVEMENT |
| 4457401 | SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD | \$1,336,302    | DUVAL  | INTERSECTION IMPROVEMENT |
| 2096974 | SR13(HENDRICKS AVE) AT SAN MARCO BLVD                     | \$1,196,335    | DUVAL  | INTERSECTION IMPROVEMENT |
| 4498431 | SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD          | \$1,972,915    | DUVAL  | INTERSECTION IMPROVEMENT |

### ITS/Technology

| ID      | Description  | Active Funding | County | Work Type                       |
|---------|--|----------------|--------|---------------------------------|
| 2094666 | ITS PROJECT/SU FUNDS COUNTYWIDE                                | \$1,000,000    | DUVAL  | ADV TRAVELER INFORMATION SYSTEM |
| 4524051 | I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8                | \$1,800,000    | DUVAL  | ELECTRIC VEHICLE CHARGING       |
| 4357581 | ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING                 | \$684,937      | DUVAL  | ITS COMMUNICATION SYSTEM        |
| 4087242 | SERVICE PATROL DUVAL COUNTY ROAD RANGER                        | \$1,000,000    | DUVAL  | ITS FREEWAY MANAGEMENT          |
| 4462331 | SR200(US301) URBAN AREA RAIL DIVERSION PLAN                    | \$6,612,011    | DUVAL  | OTHER ITS                       |
| 4521634 | DUVAL COUNTY FLOOD SENSORS                                     | \$412,500      | DUVAL  | PD&E/EMO STUDY                  |
| 4352532 | I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B  | \$977,268      | DUVAL  | TOLL COLLECTION                 |
| 4352531 | I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS     | \$1,100,000    | DUVAL  | TOLL COLLECTION                 |
| 2096487 | SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) | \$7,735,935    | DUVAL  | TRAFFIC CONTROL DEVICES/SYSTEM  |
| 4135311 | D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT           | \$17,069,982   | DUVAL  | TRAFFIC CONTROL DEVICES/SYSTEM  |
| 4260011 | ITS SYSTEM MANAGER CONSULTANT                                  | \$1,155,196    | DUVAL  | TRAFFIC CONTROL DEVICES/SYSTEM  |
| 4177353 | TRAFFIC MANAGEMENT CENTER OPERATIONS                           | \$420,000      | DUVAL  | TRAFFIC MANAGEMENT CENTERS      |
| 4373871 | SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD        | \$665,783      | DUVAL  | TRAFFIC SIGNAL UPDATE           |
| 4432981 | SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP       | \$1,084,461    | DUVAL  | TRAFFIC SIGNAL UPDATE           |
| 4451461 | SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP      | \$5,132,232    | DUVAL  | TRAFFIC SIGNAL UPDATE           |

| ID      | Description  | Active Funding | County | Work Type             |
|---------|--|----------------|--------|-----------------------|
| 4324031 | SR212(US90/BEACH BLVD) FROM:<br>LINDEN AVENUE TO MARION ROAD | \$4,696,940    | DUVAL  | TRAFFIC SIGNAL UPDATE |
| 4359521 | SR109A(CESERY BLVD)  | \$1,332,642    | DUVAL  | TRAFFIC SIGNALS       |
| 4373731 | SR10(US90)(BEAVER ST)AT CHAFFEE RD                           | \$5,336,039    | DUVAL  | TRAFFIC SIGNALS       |

### Sidewalks/Bike Lanes/Trails

| ID      | Description   | Active Funding | County | Work Type          |
|---------|---|----------------|--------|--------------------|
| 4435021 | SRA1A (MAYPORT ROAD)  | 6395891        | DUVAL  | BIKE LANE/SIDEWALK |
| 4331641 | SRA1A(HECKSCHER DR) FROM<br>HUGUENOT PARK TO GEORGE RIVER<br>BRIDGE     | 6462182        | DUVAL  | BIKE PATH/TRAIL    |
| 4418612 | FORT CAROLINE ROAD FROM MT.<br>PLEASANT ROAD TO HUGUENOT LANE           | 1697223        | DUVAL  | BIKE PATH/TRAIL    |
| 4084943 | TIMUCUAN TRAIL FORT GEORGE<br>ISLAND TRAIL HEAD                         | 875            | DUVAL  | BIKE PATH/TRAIL    |
| 4474671 | ORANGEWOOD RD,GRAYWOOD<br>RD,NETTIE RD,BROWNWOOD RD,ST<br>AUGUSTINE RD  | 1418364        | DUVAL  | SIDEWALK           |
| 4411961 | VARIOUS STREETS NEAR ANDREW<br>ROBINSON ELEMENTRY                       | 951607         | DUVAL  | SIDEWALK           |
| 4393021 | SR10(ATLANTIC BLVD)EAST OF<br>LAURINA ST TO SILVERSMITH CREEK<br>BRIDGE | 1384022        | DUVAL  | SIDEWALK           |
| 4474661 | NATHAN DRIVE, RENEE TERRACE AND<br>RYAR ROAD                            | 153101         | DUVAL  | SIDEWALK           |

### Nassau County

#### Intersection/Interchange

| ID      | Description                       | Active Funding | County | Work Type                   |
|---------|-----------------------------------|----------------|--------|-----------------------------|
| 4473643 | SR5(US17) AT WILLIAM BURGESS BLVD | \$1,438,592    | NASSAU | INTERSECTION<br>IMPROVEMENT |

## ITS/Technology

| ID      | Description   | Active Funding | County | Work Type                      |
|---------|---|----------------|--------|--------------------------------|
| 4453203 | YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING        | \$4,565,621    | NASSAU | MCCO WEIGH STATION STATIC/WIM  |
| 4521633 | NASSAU COUNTY FLOOD SENSORS                           | \$82,500       | NASSAU | PD&E/EMO STUDY                 |
| 4135321 | D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT | \$663,606      | NASSAU | TRAFFIC CONTROL DEVICES/SYSTEM |

## Sidewalks/Bike Lanes/Trails

| ID      | Description   | Active Funding | County | Work Type       |
|---------|---|----------------|--------|-----------------|
| 4373361 | AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST       | \$709,607      | NASSAU | BIKE PATH/TRAIL |
| 4373372 | AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD | \$686,976      | NASSAU | BIKE PATH/TRAIL |
| 4309163 | YULEE ELEMENTARY, FELMOR ROAD                         | \$735,625      | NASSAU | SIDEWALK        |

## St. Johns County

### Corridor

| ID      | Description  | Active Funding | County    | Work Type               |
|---------|--|----------------|-----------|-------------------------|
| 2104475 | SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)                       | \$13,000,000   | ST. JOHNS | ADD LANES & RECONSTRUCT |
| 4240264 | I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE | \$307,747,465  | ST. JOHNS | ADD LANES & RECONSTRUCT |

### Intersection/Interchange

| ID      | Description   | Active Funding | County    | Work Type                |
|---------|---|----------------|-----------|--------------------------|
| 4498411 | SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR                        | \$2,032,638    | ST. JOHNS | INTERSECTION IMPROVEMENT |
| 4427851 | SR16 @ INTERNATIONAL GOLF PARKWAY                                     | \$2,000,000    | ST. JOHNS | INTERSECTION IMPROVEMENT |
| 4308974 | SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS | \$12,854,682   | ST. JOHNS | INTERSECTION IMPROVEMENT |



## ITS/Technology

| ID      | Description   | Active Funding | County    | Work Type                      |
|---------|---|----------------|-----------|--------------------------------|
| 4486533 | SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE | \$15,452,549   | ST. JOHNS | ITS COMMUNICATION SYSTEM       |
| 4521632 | ST. JOHNS COUNTY FLOOD SENSORS  | \$165,000      | ST. JOHNS | PD&E/EMO STUDY                 |
| 4135341 | D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT               | \$2,564,755    | ST. JOHNS | TRAFFIC CONTROL DEVICES/SYSTEM |

## Sidewalks/Bike Lanes/Trails

| ID      | Description  | Active Funding | County    | Work Type                     |
|---------|--|----------------|-----------|-------------------------------|
| 4477361 | SRA1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST.                           | \$605,000      | ST. JOHNS | BIKE PATH/TRAIL               |
| 4470601 | SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE             | \$4,505,880    | ST. JOHNS | BIKE PATH/TRAIL               |
| 4435541 | SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE | \$2,097,782    | ST. JOHNS | PEDESTRIAN SAFETY IMPROVEMENT |

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## 6 - TRANSIT ASSET MANAGEMENT MEASURES

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### Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

**Table 6.1. FTA TAM Performance Measures**

| Asset Category    | Performance Measure   |
|-------------------|---|
| 1. Equipment      | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark   |
| 2. Rolling Stock  | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| 3. Infrastructure | Percentage of track segments with performance restrictions  |
| 4. Facilities     | Percentage of facilities within an asset class rated below condition 3 on the TERM scale                                    |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or

to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

### 6.1 FDOT Group TAM Plan Participants

A total of 18 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022. The TPO boundary includes the Nassau County Council on Aging/Nassau TRANSIT as identified in Table 6.2.

**Table 6.2. Florida Group TAM Plan Participants**

| District | Participating Transit Providers   |
|----------|---|
| 1        | Central Florida Regional Planning Council   |
| 2        | Baker County Council on Aging<br>Big Bend Transit*<br>Levy County Transit<br>Nassau County Council on Aging/Nassau TRANSIT<br>Ride Solution (Putnam County)<br>Suwannee River Economic Council<br>Suwannee Valley Transit Authority |
| 3        | Big Bend Transit*<br>Calhoun County Senior Citizens Association<br>Gulf County ARC<br>JTRANS<br>Liberty County Transit<br>Tri-County Community Council<br>Wakulla Transportation  |
| 4        | <i>No participating providers</i>   |
| 5        | Flagler County Public Transportation<br>Marion Transit<br>Sumter County Transit   |
| 6        | Key West Transit  |
| 7        | <i>No participating providers</i>   |

\* Provider service area covers portions of Districts 2 and 3.

## **6.2 Transit Asset Management Targets**

The following providers operate in the MPO planning area: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Nassau County Transit is considered a Tier II provider and is included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee. JTA also provides transit service in Clay County as the Community Transportation Coordinator for that county.

### ***6.2.1 Transit Provider Targets***

The Jacksonville Transportation Authority (JTA) established TAM targets for each of the applicable asset categories on February 14, 2019. Table 6.3a presents the targets currently listed in their Transit Asset Management Plan. The St. Johns County Sunshine Bus established TAM targets for each of the applicable asset categories on October 20, 2018. Table 6.3b presents the targets.

Nassau County Council on Aging/Nassau TRANSIT is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 6.4.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

**Table 6.3a. Transit Asset Management Targets for Jacksonville Transportation Authority**

| Asset Category - Performance Measure  | Asset Class                           | FY 2022 Target | FY 2022 Asset Condition | FY 2023 Target |
|---|---------------------------------------|----------------|-------------------------|----------------|
| <b>Equipment</b>  |                                       |                |                         |                |
| Age - % of non-revenue service vehicles exceeds UL of 4yrs or 100,000 miles | Automobile                            | 100%           | 100%                    | 100%           |
|   | Trucks and Other Rubber Tire Vehicles | 66%            | 60%                     | 58%            |
|   | SUVs                                  | 48%            | 42%                     | 41%            |
|   | Trucks                                | 85%            | 85%                     | 76%            |
|   | Vans                                  | 100%           | 100%                    | 100%           |
| % of non-revenue service vehicles exceeds UL of 18yrs                       | Boats                                 | 100%           | 100%                    | 100%           |
| <b>Rolling Stock</b>  |                                       |                |                         |                |
| Age - % of fleet exceeds UL of 12 yrs or 500,000 miles                      | Buses (JTA/CC)                        | 23%            | 17%                     | 18%            |
| Age - % of fleet exceeds UL of 5 yrs or 150,000 miles                       | Cutaways (JTA/CC)                     | 55%            | 62%                     | 67%            |
| Age - % of fleet exceeds UL of 4 yrs or 100,000 miles                       | Vans (JTA/CC)                         | 9%             | 33%                     | 25%            |
| Age - % of fleet exceeds UL of 25 yrs                                       | Automated Guideway Vehicle            | 0%             | 0%                      | 0%             |
|   | Ferryboat                             | 0%             | 0%                      | 0%             |

| Asset Category - Performance Measure                      | Asset Class                  | FY 2022 Target | FY 2022 Asset Condition | FY 2023 Target |
|---|------------------------------|----------------|-------------------------|----------------|
| <b>Infrastructure</b>                                     |                              |                |                         |                |
| % of track segments under performance restriction         | Rail Fixed Guideway          | 8%             | 1%                      | 8%             |
| <b>Facilities</b>   |                              |                |                         |                |
| Condition - % of facilities rated under 3.0 on TERM scale | Admin/Maintenance Facilities | 3%             | 0%                      | 0%             |
|   | Passenger/Parking Facilities | 3%             | 3%                      | 3%             |
|   | Passenger Facilities         | 0%             | 0%                      | 0%             |
|   | Parking Facilities           | 4%             | 4%                      | 4%             |

**Table 6.3.b St. Johns County Sunshine Bus Transit Asset Targets and Measures**

| <b>Performance Targets &amp; Measures</b>   |   |             |                  |             |
|---|---|-------------|------------------|-------------|
| Asset Category - Performance Measure  | Asset Class                             | 2022 Target | 2022 Performance | 2023 Target |
| Percent of revenue vehicles that have met or exceeded their useful life benchmark | CU - Cutaway Bus                        | 56%         | 53.85%           | 57%         |
|   | MV - Mini-van                           | 0%          | 100%             | 50%         |
| Percent of vehicles that have met or exceeded their Useful Life Benchmark (ULB)   | Non-Revenue/Service Automobile          | 0%          | 50%              | 0%          |
| Percent of facilities rated below 3 on the condition scale                        | Administrative / Maintenance Facilities | 0%          | 0%               | 0%          |

**Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers**

| <b>Asset Category - Performance Measure</b>  | <b>Asset Class</b>                    | <b>FY 2021 Asset Conditions</b> | <b>FY 2022 Performance Target</b> |
|--|---------------------------------------|---------------------------------|-----------------------------------|
| <b>Revenue Vehicles</b>  |                                       |                                 |                                   |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)                  | Automobile                            | 0%                              | 0%                                |
|  | Bus                                   | 21.54%                          | 20.46%                            |
|  | Cutaway Bus                           | 9.81%                           | 9.32%                             |
|  | School Bus                            | 100.0%                          | 95%                               |
|  | Mini-Van                              | 19.59%                          | 18.61%                            |
|  | SUV                                   | 20%                             | 19%                               |
|  | Van                                   | 40.58%                          | 38.55%                            |
| <b>Equipment</b>   |                                       |                                 |                                   |
| Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue Automobile                | 75%                             | 71.25%                            |
|  | Trucks and other Rubber Tire Vehicles | 6.25%                           | 5.94%                             |
| <b>Facilities</b>  |                                       |                                 |                                   |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale                | Passenger/Parking Facilities          | 0%                              | 0%                                |
|  | Administration/Maintenance Facilities | 6.67%                           | 6.34%                             |

**6.2.2 MPO Transit Asset Management Targets**

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 11, 2018 the North Florida TPO agreed to support St. Johns County Sunshine Bus and Tier II transit agencies asset targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets.

On February 14, 2019 the North Florida TPO agreed to support the JTA’s TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets.

### 6.3 Transit Asset Management Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan. The investments in this TIP reflect the TPO’s commitment to addressing transit asset age and performance measures.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the condition of the region’s transit assets. The focus of the North Florida TPO’s investments that address transit state of good repair include bus and other vehicle purchases and replacement, equipment purchases and replacements, retrofits and repair, rehabilitation, and replacement of transit facilities and infrastructure.

To assist the Tier 1 providers in meeting their TAM targets the North Florida TPO provides the following financial assistance annually:

- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$375,000 )
- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,125,000)

Additionally, the following projects are programmed in the TIP to aid in meeting transit asset management targets:

| ID      | Description   | Active Funding | County    | Work Type               |
|---------|---|----------------|-----------|-------------------------|
| 4089671 | JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS | \$9,213,170    | DUVAL     | CAPITAL FOR FIXED ROUTE |
| 4511501 | 5310 CAPITAL - JACKSONVILLE UZA - JTA                           | \$804,098      | DUVAL     | CAPITAL FOR FIXED ROUTE |
| 4040201 | JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES      | \$75,000,000   | DUVAL     | CAPITAL FOR FIXED ROUTE |
| 4068441 | JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES      | \$23,147,440   | DUVAL     | CAPITAL FOR FIXED ROUTE |
| 4117601 | JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES      | \$15,650,455   | DUVAL     | CAPITAL FOR FIXED ROUTE |
| 4292031 | ST JOHNS CNTY FED 5307 CAPITAL GRANT                            | \$5,916,370    | ST. JOHNS | CAPITAL FOR FIXED ROUTE |
| 4154076 | INTERMODAL CONTINGENCY PROGRAM 11,84                            | \$10,328,360   | DUVAL     | INTERMODAL HUB CAPACITY |
| 4337161 | SECTION 5337 JTA STATE OF GOOD REPAIR                           | \$4,535,735    | DUVAL     | TRANSIT IMPROVEMENT     |



| ID      | Description   | Active Funding | County    | Work Type                   |
|---------|---|----------------|-----------|-----------------------------|
| 4337151 | JTA BUS AND BUS FACILITIES SECTION 5339                       | \$11,297,650   | DUVAL     | TRANSIT IMPROVEMENT         |
| 4360832 | NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION | \$120,000      | NASSAU    | TRANSIT IMPROVEMENT         |
| 4415221 | ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339             | \$1,043,750    | ST. JOHNS | TRANSIT IMPROVEMENT         |
| 2164533 | CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I             | \$3,000,000    | ST. JOHNS | URBAN CORRIDOR IMPROVEMENTS |

Transit asset condition and state of good repair is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO’s planning area. This prioritization process considers factors such as useful life benchmarks and maintain a state of good repair. To support progress towards TAM performance targets, transit investment and maintenance funding in the LRTP Path Forward 2045 accounted for approximately 15.5 percent of total LRTP funding (not including SIS funding) and 35 percent of requested Jacksonville Transportation Authority funding for transit preservation. Improving the State of Good Repair (SGR) of capital assets is an overarching goal of this process.

The TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$150 million for vehicle and facility improvements.

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus and Nassau County Transit to maintain the region’s transit assets in a state of good repair. For more information on these programs and projects, see sections B, E and G of the main TIP document.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

## 7 - TRANSIT SAFETY PERFORMANCE

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FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the North Florida TPO must reflect those targets in LRTP and TIP updates.

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<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

## 7.1 Transit Safety Targets

The following public transportation provider(s) operate in the North Florida TPO planning area: JTA, St. Johns County Sunshine Bus, and Nassau County Transit. Of these, JTA and St. Johns County Sunshine Bus are responsible for developing a PTASP and establishing transit safety performance targets annually.

### 7.1.1 Transit Agency Safety Targets

The JTA and St. Johns County/Sunshine Bus both established the transit safety targets identified in Table 7.1 in July 2020. These targets are updated or affirmed annually. The values displayed in the Table reflect the latest annual update from July 2022.

**Table 7.1. Transit Safety Performance Targets for JTA and St. Johns County/Sunshine Bus**

| Transit Mode                                 | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate) | Safety Events (total) | Safety Events (rate) | System Reliability |
|--|--------------------|-------------------|------------------|-----------------|-----------------------|----------------------|--------------------|
| <b>Jacksonville Transportation Authority</b> |                    |                   |                  |                 |                       |                      |                    |
| Fixed Route Bus                              | 0                  | 0                 | 63               | 0.6             | 365                   | 3.5                  | 20,000 VRM         |
| ADA/Paratransit                              | 0                  | 0                 | 9                | 0.2             | 190                   | 4                    | 27,500 VRM         |
| Rail   | 0                  | 0                 | 4                | 3               | 16                    | 12                   | 9,440 VRM          |
| Ferry  | 0                  | 0                 | 1                | NA              | 1                     | NA                   | NA                 |
| <b>St. Johns County/Sunshine Bus</b>         |                    |                   |                  |                 |                       |                      |                    |
| Fixed Route Bus                              | 0                  | 0                 | 5                | 0.5             | 10                    | 0.9                  | 0.5                |
| Paratransit                                  | 0                  | 0                 | 8                | 1.04            | 5                     | 0.65                 | 0.75               |

### 7.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 8, 2020 the North Florida TPO agreed to support both the Jacksonville Transportation Authority and St. Johns County/Sunshine Bus transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets

### 7.2 Transit Safety Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2045 LRTP.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. The focus of the North Florida TPO’s investments that address transit safety include the following projects:

| ID      | Description  | Active Funding | County    | Work Type                   |
|---------|--|----------------|-----------|-----------------------------|
| 4117591 | JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS             | \$53,274,416   | DUVAL     | OPERATING FOR FIXED ROUTE   |
| 4067898 | ST.JOHNS CNTY FED 5307 OPERATING GRANT                         | \$20,000,000   | ST. JOHNS | OPERATING FOR FIXED ROUTE   |
| 4358651 | 5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA) | \$326,426      | ST. JOHNS | OPERATING FOR FIXED ROUTE   |
| 4184411 | ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS                   | \$6,728,932    | ST. JOHNS | OPERATING FOR FIXED ROUTE   |
| 4453331 | JTA BLUE LINE FLEX ROUTE - OPERATIONS                          | \$570,000      | DUVAL     | URBAN CORRIDOR IMPROVEMENTS |
| 4453332 | JTA RED LINE FLEX ROUTE - OPERATIONS                           | \$352,000      | DUVAL     | URBAN CORRIDOR IMPROVEMENTS |
| 4462162 | JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS                     | \$810,500      | DUVAL     | URBAN CORRIDOR IMPROVEMENTS |

Transit safety is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO’s planning area. This prioritization process is primarily driven by the strong partnership with the TPO’s regional transit agencies. These agencies are included in the TPO’s board and committees and have strong influence over the TIP development and LRTP direction.

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus, and Nassau County Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

The TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$82 million for operating and safety programs and projects. For more information on these programs and projects, see sections B, E and G of the main TIP document.

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