

TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2020/21 - 2024/25



ADOPTED JUNE 11, 2020



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020/21 - FY 2024/25

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the North Florida TPO June 11, 2020.



The Honorable James Johns, Chairman

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SECTION I

Executive Summary



EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and the Federal Transit Act, prepared in accordance with 23 CFR Part 450 and 49 CFR Part 613. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2045 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2020/2021 through Fiscal Year 2024/2025. Herein, Fiscal Year July 1, 2020 to June 30, 2021 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

FINANCIAL PLAN

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. A four-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP.

The TIP is developed in cooperation with the State and public transit operators who provide estimates of available Federal and State funds for the TPO to develop the financial plan.

YEAR OF EXPENDITURE (YOE)

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

CONSISTENCY

All projects in the TIP are supported and documented in the 2045 LRTP adopted November 14, 2019. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2045 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans: <http://freightmovesflorida.com/wp-content/uploads/2016/09/FMTP-Policy-Plan.pdf> and <http://www.fdot.gov/planning/TAMP/TAMP-2015.pdf>.

PROJECT PRIORITY STATEMENT

The TIP for Fiscal Years 2020/2021 through 2024/2025 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program FY 2020/21 – 2024/25. The LOPP identifies potential projects to be funded in the new fifth year (FY 2024/2025) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the LOPP now includes potential projects to be funded in other years of the FDOT Work Program.

Projects are first prioritized in the LRTP. Prioritization is detailed in <http://pathforward2045.com/documents/> The LOPP is submitted annually to FDOT to recommend inclusion of candidate projects in the Florida Work Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Fixing America's Surface Transportation Act, or "FAST Act," the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements. The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2020/2021 through 2024/2025 TIP is consistent with the adopted 2045 LRTP.

The LOPP process is as follows:

1) Develop List of Candidate Projects (*March – May*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year *List of Priority Projects* not funded through construction.
- Public agency submittals within the North Florida TPO area
- Adopted Long Range Transportation Plan
- Local Government Comprehensive Plans
- Concurrency management systems
- Congestion Management System Plan
- Public Input

b) Projects submitted are reviewed by North Florida TPO staff using the following criteria:

- Project must be within the North Florida TPO area.
- Project must be in the *Cost Feasible List* of the adopted LRTP unless proposed for PD&E Study only.

2) Endorsing the List of Candidate Projects (*May*)

a) The list of candidate projects is forwarded to the North Florida TPO and its committees for review and endorsement prior to ranking.

3) Ranking the List of Candidate Projects (*May*)

- a) State Highway capacity projects will be evaluated using the following criteria. North Florida TPO Staff prepare a matrix identifying each project and indicating which criteria the project is consistent with. The matrix is used by the Project Prioritization Subcommittees when ranking the state highway projects:
 - Capacity deficient (100% +)
 - Regressing to capacity deficient levels (90%-99%)
 - Safety related
 - *Does the project specifically address a facility identified on the FDOT Safety Office, High Crash or Segment List.*
 - Completed planning studies, PD&E Studies and/or identified through the Congestion Management System Process
- b) Mass transit, port, aviation and non-state projects are prioritized by the submitting agency and forwarded to the Project Prioritization Subcommittees for review and approval. In addition, a prioritized list of Congestion Management System (CMS) projects, ranked by the CMS Steering Committee, is submitted for review and approval.
- c) The Project Prioritization Subcommittees are comprised of members from the Citizens Advisory Committee (CAC) and the Technical Coordinating Committee (TCC). Each meets to review the candidate list of projects and based on evaluation, the projects are ranked.

4) TPO Board approval and submittal of the *List of Priority Projects to FDOT (June)*

PUBLIC PARTICIPATION

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

While developing the TIP, public meetings were scheduled with the City of Jacksonville Citizens Planning Advisory Committees (CPACs), the City and/or County Commissions in Duval, Clay, St. Johns and Nassau Counties, the Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, St. Augustine, St. Augustine Beach, Fernandina Beach and the Towns of Baldwin, Callahan, Hilliard, and Orange Park and the North Florida TPO CAC for input and feedback. The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316(b)(1) and related directives from the Florida Department of Transportation. The TIP Public Meeting was held virtually May 27. It was advertised in the Florida Times Union, with the largest daily circulation in North Florida. Ingrating social media and a press announcement to select print media supported the public participation efforts. The draft TIP was made available to the general public and citizen groups' identified above for review and comments via the

TPO website: <http://northfloridatpo.com/>. All comments and responses are documented in Appendix VI. Comments are forwarded to the responsible agency.

TIP MODIFICATION AND AMENDMENT PROCESS

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: http://northfloridatpo.com/images/uploads/Public_Participation_Plan_finalrev.pdf

CERTIFICATION

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtual May 5, 2020. At this time, findings are still pending and will be included in next year's TIP. Prior federal certification review conducted in May 10-12, 2016 found the North Florida TPO to be operating in accordance with the rules and regulations of the FHWA, FTA and FDOT and remains in effect until September 2020.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conduct a Joint Certification, which was completed May 14, 2020.

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management Process (CMP) was updated June 2019. It identifies many improvements that can enhance traffic operations, decrease congestion and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and Value Lanes, including High Occupancy Toll (HOT) lanes on limited access highways. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TIP development committee identifies projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Strategic Intermodal System (SIS) Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Project Master List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

Non SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

TRANSPORTATION DISADVANTAGED

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element will be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

Appendix VIII identifies the Transportation Disadvantaged project funding (TDTF) for the Clay, Duval, Nassau and St. Johns Counties. TDTF is 80% federal / 20% state. These funds are allocated to the Community Transportation Coordinator in each county. The North Florida TPO serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Duval County. The Northeast Florida Regional Council serves as the designated official planning agency for Clay, Nassau and St. Johns Counties.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or mlarson@northfloridatpo.com

SECTION II
5 Year Summary by Fund Code

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	0	3,759,480	0	0	0	3,759,480
4374071	CR 200A OVER LOFTON CREEK BRIDGE #740069	3,822,242	0	0	0	0	3,822,242
4374281	US 1 (SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE	157,000	1,053,183	404,620	6,849,262	0	8,464,065
4374372	LEM TURNER ROAD (SR 115) TROUT RIVER	1,150,000	0	3,789,692	0	4,795,633	9,735,325
4374381	NORWOOD AVE (SR 117) OVER MONCRIEF CREEK	2,167,222	0	0	0	0	2,167,222
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	6,859,854	0	0	0	0	6,859,854
Total		14,156,318	4,812,663	4,194,312	6,849,262	4,795,633	34,808,188
ACFP - AC FREIGHT PROG (NFP)							
4288652	US301(SR200) @ I-10 IMPROVEMENTS	0	5,362,163	0	0	4,815,551	10,177,714
4338992	I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	3,265	300,000	42,264,190	730,608	0	43,298,063
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	1,295,609	24,083,606	0	257,400	0	25,636,615
4394841	I-295 (SR 9A) INTERCHANGE AT COLLINS ROAD	218,349	0	0	0	0	218,349
Total		1,517,223	29,745,769	42,264,190	988,008	4,815,551	79,330,741
ACNP - ADVANCE CONSTRUCTION NHPP							
2093014	I-295 (SR 9A)	0	85,000	91,500	242,362	0	418,862
2133459	I-295 FROM SAN JOSE (SR 13) TO BLANDING BLVD	7,100,000	0	0	0	3,047,749	10,147,749
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	3,872,027	0	0	0	0	3,872,027
4229385	FIRST COAST EXPRESSWAY (SR 23)	4,600,000	0	0	0	0	4,600,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	2,878,916	0	1,800,000	1,590,041	6,268,957
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	230,000	0	57,053,616	2,960,000	1,359,765	61,603,381
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY	52,000	0	42,709,621	0	0	42,761,621
4240264	I-95 (SR 9)	2,665,342	11,722	908,962	0	53,785,366	57,371,392
4240265	I-95 (SR9)	0	0	0	30,143,481	1,624,382	31,767,863
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	6,417,669	295,509,805	0	0	3,829,422	305,756,896

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4346151	I-95 (SR 9) FROM SR 207 TO INTL GOLF PARKWAY	31,149,014	0	0	0	0	31,149,014
4357561	MLK EXPY (US 1 / SR 115) FROM I-95 TO HART	600,000	0	2,767,323	0	0	3,367,323
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	0	0	2,657,712	0	0	2,657,712
4380801	HECKSCHER DR (SR 105)	2,140,895	0	0	0	0	2,140,895
4380821	ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS	243,670	50,000	1,799,434	0	0	2,093,104
4380831	MLK EXPY (US 1 / SR 115) FROM I-95 TO MAIN ST	258,656	0	1,770,018	0	0	2,028,674
4380842	US1/US17/SR211/CR211 (TALLEYRAND AVENUE)	781,644	0	0	0	0	781,644
4391001	I-10 (SR 8)	1,117,903	0	0	0	0	1,117,903
4432871	I-10 (SR8) @ I295 (SR9A)	0	0	175,000	450,000	0	625,000
4434201	I-295 (SR 9A) FROM NEW BERLIN RD TO THE	127,850	9,503,613	0	0	0	9,631,463
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	3,452,704	0	20,221,814	0	0	23,674,518
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	223,186	0	1,342,142	0	0	1,565,328
4460441	I-295 (SR 9A)	591,147	0	3,644,002	0	0	4,235,149
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	664,951	0	6,677,040	0	0	7,341,991
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	169,123	0	7,340,047	0	0	7,509,170
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	708,600	0	4,378,756	0	0	5,087,356
Total		67,166,381	308,039,056	153,536,987	35,595,843	65,236,725	629,574,992
ACSL - ADVANCE CONSTRUCTION (SL)							
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	73,460	0	0	0	0	73,460
4455461	SR 207 FROM I-95 TO SR 312	29,000	0	0	0	0	29,000
Total		102,460	0	0	0	0	102,460
ACSS - ADVANCE CONSTRUCTION (SS)							
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	87,917	0	474,097	0	0	562,014
4393071	MAIN ST (US 17 / SR 5)	251,000	33,300	68,674	1,415,855	0	1,768,829

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ACSS - ADVANCE CONSTRUCTION (SS)							
4393681	BEACH BLVD (US 90 / SR 212)	4,702,784	0	0	0	0	4,702,784
4394701	WILDWOOD DR AT US1	2,000	0	0	0	0	2,000
4394961	CR 108	5,000	0	0	0	0	5,000
4395111	CR 209	2,000	0	0	0	0	2,000
4410501	103RD ST (SR 134) FROM HILLMAN DR/MCMANUS	250	2,833,536	0	0	0	2,833,786
4411731	LEM TURNER RD (SR 117) CROSSWALK EAST OF	574,604	0	0	0	0	574,604
4411941	SR A1A/SR 10/ATLANTIC BLVD/3RD ST FROM 2ND	864,309	0	0	0	0	864,309
4412071	I-295 (SR 9A) DAME POINT BRIDGE	3,441,839	0	0	0	0	3,441,839
4412081	BEACH BLVD (US 90 / SR 212) FROM SAN	0	1,194,473	0	0	0	1,194,473
4412131	CR220 @ TOWN CENTER PARKWAY	364,092	0	0	0	0	364,092
4412141	CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR	3,541,225	0	0	0	0	3,541,225
4412171	CR 121 FROM CR 2 TO US 1	378,894	0	0	0	0	378,894
4412201	BISHOP EST RD SAN JOSE TO RACE TRACK;	178,245	0	0	0	0	178,245
4428481	EDGEWOOD AVE (SR 111)	0	0	8,071,369	0	0	8,071,369
4432481	RIVER RD FROM CR 121 TO US 1	0	189,807	0	0	0	189,807
4432941	MAYPORT RD (SR A1A / SR 101)	0	1,904,078	0	0	0	1,904,078
4433022	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	141,628	0	980,098	0	1,121,726
4433931	PARK STREET/MARGARET STREET FROM	0	262,416	0	0	0	262,416
4434881	SR 16 FROM CR 13 TO CR 16A	0	2,414,051	0	0	0	2,414,051
4455401	NORMANDY BLVD (SR 228) FROM YELLOW WATER	228,612	0	1,275,878	0	0	1,504,490
4455611	GOLFAIR BLVD (SR 122) FROM W OF WALGREEN	58,434	0	307,023	0	0	365,457
4455621	CR 220 FROM WEST OF LAKESHORE DRIVE WEST	391,596	0	2,113,280	0	0	2,504,876
4455651	NORMANDY BLVD (SR 228) FROM BLAIR RD TO	404,531	0	0	0	0	404,531
4455761	DUNN AVE (SR 104) FROM N CAMPUS BLVD TO	75,688	0	509,633	0	0	585,321

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ACSS - ADVANCE CONSTRUCTION (SS)							
4455891	US1(SR 15) FROM S OF RHODEN LN TO N OF	479,650	0	0	0	0	479,650
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	475,743	0	0	0	0	475,743
Total		16,508,413	8,973,289	12,819,954	2,395,953	0	40,697,609
ACSU - ADVANCE CONSTRUCTION (SU)							
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	1,476,154	0	0	0	0	1,476,154
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	473,792	0	0	0	0	473,792
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	343,563	0	0	0	0	343,563
Total		2,293,509	0	0	0	0	2,293,509
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	0	807,300	0	0	0	807,300
4374381	NORWOOD AVE (SR 117) OVER MONCRIEF CREEK	3,748,732	0	0	0	0	3,748,732
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	7,743,678	0	0	0	0	7,743,678
Total		11,492,410	807,300	0	0	0	12,299,710
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2093014	I-295 (SR 9A)	0	16,522,144	2,540,148	0	0	19,062,292
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	8,511,776	0	0	0	0	8,511,776
4240264	I-95 (SR 9)	4,410,515	0	0	0	0	4,410,515
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	19,605,568	14,500,000	0	0	0	34,105,568
Total		32,527,859	31,022,144	2,540,148	0	0	66,090,151
BRRP - STATE BRIDGE REPAIR & REHAB							
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	955,715	0	5,363,686	0	0	6,319,401
4244211	DUVAL BRIDGES REPAIR FENDER & NAV LIGHT	4,390,558	0	0	0	0	4,390,558
4260781	SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE	0	0	250,000	18,188,447	0	18,438,447
4339111	TIMUQUANA RD (SR 134) AT ORTEGA RIVER	4,945,608	0	0	0	0	4,945,608

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	0	3,582,490	0	0	0	3,582,490
4355621	REHABILITATE VARIOUS PEDESTRIAN	225,000	0	0	0	0	225,000
4355651	HECKSCHER DR (SR 105) @ HAULOVER CREEK	90,000	0	0	0	0	90,000
4392011	I-95 (SR9)	0	6,253,752	0	0	0	6,253,752
4410511	I-295 (SR 9A) @ FIRESTONE RD BRIDGE NO. 720262	771,822	0	0	0	0	771,822
4411981	SAN JUAN AVE (SR 128)/CEDAR CREEK BRIDGE	1,834,621	0	0	0	0	1,834,621
4411991	US 17 (SR 15) & SR 16 EB/N FORK OF BLACK	1,377,068	0	0	0	0	1,377,068
4412001	I-95 NB & SB (SR 9) TIDE CREEK BRIDGE NO740033	1,727,782	0	0	0	0	1,727,782
4427781	I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE	0	6,058,687	787,642	0	0	6,846,329
4427791	SR16/S FORK OF BLACK CREEK BRIDGE NO.	307,541	0	1,285,824	0	0	1,593,365
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	250,000	0	6,235,549	0	0	6,485,549
Total		16,875,715	15,894,929	13,922,701	18,188,447	0	64,881,792
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
4229404	COASTLINE DR BRIDGE OVER ST JOHNS RIVER	3,750,000	0	0	0	0	3,750,000
4229405	LIBERTY STREET OVER ST JOHNS RIVER BRIDGE	3,750,000	0	0	0	0	3,750,000
Total		7,500,000	0	0	0	0	7,500,000
CFA - CONTRACTOR FUNDS ADVANCE							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	342,905,173	0	0	0	342,905,173
Total		0	342,905,173	0	0	0	342,905,173
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4307192	CR 220	1,726,930	0	0	0	0	1,726,930
4307193	CR 220	0	0	1,355,824	0	0	1,355,824
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	513,000	0	0	0	0	513,000
Total		2,239,930	0	1,355,824	0	0	3,595,754

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CM - CONGESTION MITIGATION - AQ							
4260051	NORTH FLORIDA TPO COMMUTER SERVICES	45,000	0	0	0	0	45,000
4260061	NORTH FLORIDA CLEAN FUELS COALITION	125,000	0	0	0	0	125,000
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	0	0	0	104,500	0	104,500
4393681	BEACH BLVD (US 90 / SR 212)	1,982,333	0	0	0	0	1,982,333
4435541	AVENIDA MENENDEZ (SR A1A) FROM KING ST TO	0	1,360,863	0	0	0	1,360,863
Total		2,152,333	1,360,863	0	104,500	0	3,617,696
D - UNRESTRICTED STATE PRIMARY							
4407661	SR 16	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
DDR - DISTRICT DEDICATED REVENUE							
2093013	I-295 (SR 9A) (MANAGE LANES)	4,329,253	0	0	0	0	4,329,253
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	0	7,035,172	7,035,172
2096585	I-295 FROM I-95 TO SOUTHSIDE CONNECTOR/SR	0	0	0	0	1,000,000	1,000,000
2096831	UNIVERSITY BLVD (SR 109)	105,306	0	0	0	0	105,306
2102302	SR 313 FROM SR 207 TO SR 16	378,509	0	0	0	0	378,509
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	1,000,000	0	0	0	0	1,000,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	0	0	4,406,548	4,406,548
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	3,098,606	4,427,160	5,227,477	5,590,291	5,755,654	24,099,188
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE	364,278	380,081	396,603	0	0	1,140,962
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	79,973	2,538,571	104,833	0	0	2,723,377
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	147,886	149,447	156,055	0	0	453,388
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL	537,972	535,193	559,561	0	0	1,632,726
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	218,249	367,803	539,740	566,160	566,150	2,258,102
4188641	LANDSCAPING CONTINGENCY	0	0	513,289	0	0	513,289

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DDR - DISTRICT DEDICATED REVENUE							
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	12,957,248	0	0	0	0	12,957,248
4287951	BLANDING BLVD (SR 21)	260,649	0	0	0	0	260,649
4287963	WONDERWOOD DR (SR 116)	0	3,645,704	0	0	0	3,645,704
4288652	US301(SR200) @ I-10 IMPROVEMENTS	0	661,872	0	0	0	661,872
4299311	SR A1A	0	0	7,422,121	0	0	7,422,121
4308971	KING STREET (SR 5A)	0	0	10,857,488	0	0	10,857,488
4319751	I-10 (SR 8) US 301 & I-10 INTERCHANGE ON & OFF	145,000	0	550,000	0	0	695,000
4324011	UNIVERSITY BLVD (SR 109)	0	2,485,870	0	0	0	2,485,870
4324031	BEACH BLVD (US 90 / SR 212)	0	0	2,451,363	0	0	2,451,363
4328491	BEACH BLVD (US 90 / SR 212)	0	2,165,199	0	0	0	2,165,199
4337081	CECIL AIRPORT DESIGN AND CONST HANGAR	2,956,371	0	0	0	0	2,956,371
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	0	630,216	0	630,216
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	0	943,099	0	0	0	943,099
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	0	423,179	0	0	0	423,179
4357571	J TURNER BUTLER (SR 202) FROM PHILIPS	1,702,467	0	0	0	0	1,702,467
4358451	MAIN ST (US 1)(SR 5) AT INDEPENDENT DRIVE ON	1,260,587	0	0	0	0	1,260,587
4359321	SR 9B FROM I-295 TO I-95	0	515,000	0	0	0	515,000
4359521	CESERY BLVD (SR 109)	0	0	0	119,718	796,265	915,983
4360701	HECKSCHER DR (SR 105)	250,000	0	0	0	0	250,000
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	7,352,711	0	0	0	0	7,352,711
4373191	BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE	1,845,473	0	0	0	0	1,845,473
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	1,178,459	0	8,852,266	0	0	10,030,725
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	3,858,638	0	0	0	0	3,858,638
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	0	767,572	0	0	0	767,572

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DDR - DISTRICT DEDICATED REVENUE							
4373751	SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD	0	551,792	0	0	0	551,792
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	385,000	0	6,239,340	0	0	6,624,340
4376511	I-95 (SR 9) AT NORTH 1-295 INTERCHANGE	0	0	2,130,000	0	0	2,130,000
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	400,000	0	2,230,000	0	0	2,630,000
4377281	I-295	1,924,950	0	0	0	0	1,924,950
4377282	I-295 (SR 9A)	0	2,025,000	0	0	0	2,025,000
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	0	1,000,000	0	0	1,000,000
4389281	US1 (SR 5) @ JTB INTERSECTION	4,568,838	0	0	0	0	4,568,838
4393071	MAIN ST (US 17 / SR 5)	0	0	5,023	0	0	5,023
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	0	8,680,851	0	0	0	8,680,851
4393581	LANE AVE (SR 103)	4,149,458	0	0	0	0	4,149,458
4395281	FIRST COAST EXPRESSWAY I-10(SR8)	1,271,500	0	0	0	0	1,271,500
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	1,500,000	0	0	1,500,000
4400481	JAX EX AT CRAIG APT DESIGN & CONSTRUCT	250,000	0	0	0	0	250,000
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	0	350,000	0	350,000	0	700,000
4405791	HERLONG APT DESIGN & CONSTRUCT T-HANGARS	26,145	0	0	0	0	26,145
4406621	US 90 (SR 10) @ BALDWIN RR CROSSING #620661E	1,000,000	0	0	0	0	1,000,000
4407641	I-10 (SR 8)	0	0	0	1,000,000	0	1,000,000
4407651	I-10 (SR 8)	0	0	0	1,000,000	0	1,000,000
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	4,121,570	0	0	0	0	4,121,570
4411291	SR 21 FROM SR 16 TO CR 215	3,869,955	0	0	0	0	3,869,955
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	2,804,683	0	0	0	0	2,804,683
4413211	ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR	517,104	0	0	0	0	517,104
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	928,000	500,000	0	0	0	1,428,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DDR - DISTRICT DEDICATED REVENUE							
4424081	I-10 FROM I-295 TO I-95	0	0	500,000	0	2,415,000	2,915,000
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	0	3,110,040	0	0	0	3,110,040
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	0	1,142,505	0	0	0	1,142,505
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	75,000	0	0	0	0	75,000
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	0	6,116,919	0	0	0	6,116,919
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	0	250	0	687,765	0	688,015
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	0	1,960,450	0	1,960,450
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	0	0	0	478,613	0	478,613
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	0	2,081,881	0	0	0	2,081,881
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	0	730,113	0	0	0	730,113
4434351	EMERSON ST (SR 126) RR CROSSING #271819A	0	517,000	0	0	0	517,000
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	0	400,000	0	1,765,000	0	2,165,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	1,000,000	0	0	0	0	1,000,000
4440681	HERLONG APT DESIGN & CONSTRUCT COMMON	250,000	0	0	0	0	250,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	200,000	856,593	0	1,056,593
4440771	NORTHEAST FL REGIONAL APT GA APRON REHAB	0	135,000	0	0	0	135,000
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	0	70,000	5,840	4,714,941	4,790,781
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	769,500	0	8,178,227	0	0	8,947,727
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	144,868	0	726,110	0	0	870,978
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	75,327	86,250	0	0	0	161,577
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	113,337	0	864,800	0	0	978,137
4453531	SR 206 FROM SR 207 TO I-95	0	0	1,773,851	0	0	1,773,851
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	41,836	75,000	7,800,614	0	0	7,917,450
4455461	SR 207 FROM I-95 TO SR 312	0	0	5,413,977	0	0	5,413,977

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DDR - DISTRICT DEDICATED REVENUE							
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	0	0	162,150	0	0	162,150
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	0	17,787	0	0	0	17,787
4460441	I-295 (SR 9A)	0	0	54,050	0	0	54,050
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	0	0	57,354	0	0	57,354
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	0	0	42,517	0	0	42,517
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	0	0	54,050	0	0	54,050
4462331	US 301 URBAN AREA RAIL DIVERSION PLAN	800,000	0	0	2,677,480	0	3,477,480
Total		73,514,706	46,526,138	76,632,859	17,688,126	26,689,730	241,051,559
DI - ST. - S/W INTER/INTRASTATE HWY							
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	0	63,714,481	0	0	63,714,481
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY	0	0	67,249,326	0	0	67,249,326
4240264	I-95 (SR 9)	0	0	0	0	46,532,428	46,532,428
4240265	I-95 (SR9)	0	0	0	34,809,405	0	34,809,405
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	0	15,795,000	0	0	0	15,795,000
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	0	10,362,400	0	0	0	10,362,400
Total		0	26,157,400	130,963,807	34,809,405	46,532,428	238,463,040
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2082115	BLANDING BLVD (SR 21)	318,060	53,746	0	0	0	371,806
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	0	118,108	118,108
2096585	I-295 FROM I-95 TO SOUTHSIDE CONNECTOR/SR	0	0	0	500	0	500
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	50,000	0	0	0	0	50,000
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	95,572	0	197,051	0	0	292,623
4244211	DUVAL BRIDGES REPAIR FENDER & NAV LIGHT	59,182	0	0	0	0	59,182
4260781	SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE	0	0	5,406	233,912	0	239,318

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4287561	HART EXPY (SR 228)	407,886	0	0	0	0	407,886
4287951	BLANDING BLVD (SR 21)	10,001	0	0	0	0	10,001
4287963	WONDERWOOD DR (SR 116)	0	197,723	0	0	0	197,723
4288652	US301(SR200) @ I-10 IMPROVEMENTS	0	1,000	0	0	0	1,000
4299311	SR A1A	0	0	101,105	0	0	101,105
4308971	KING STREET (SR 5A)	0	0	364,351	0	0	364,351
4319751	I-10 (SR 8) US 301 & I-10 INTERCHANGE ON & OFF	5,000	0	45,850	0	0	50,850
4324011	UNIVERSITY BLVD (SR 109)	0	33,106	4,246	0	0	37,352
4324031	BEACH BLVD (US 90 / SR 212)	0	0	38,555	0	0	38,555
4328491	BEACH BLVD (US 90 / SR 212)	0	48,681	0	0	0	48,681
4339001	I-295 (SR 9A) FROM SR 9B TO SOUTH	0	0	10,000	0	0	10,000
4339111	TIMUQUANA RD (SR 134) AT ORTEGA RIVER	66,075	0	0	0	0	66,075
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	0	37,774	0	37,774
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	0	10,545	0	0	0	10,545
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	0	37,604	64,860	0	0	102,464
4355621	REHABILITATE VARIOUS PEDESTRIAN	5,001	0	0	0	0	5,001
4355651	HECKSCHER DR (SR 105) @ HAULOVER CREEK	5,001	0	0	0	0	5,001
4355771	I-95 (SR 9)	250,000	0	0	0	0	250,000
4357561	MLK EXPY (US 1 / SR 115) FROM I-95 TO HART	35,000	0	0	0	0	35,000
4357571	J TURNER BUTLER (SR 202) FROM PHILIPS	23,048	0	0	0	0	23,048
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	0	0	44,298	0	44,298
4358451	MAIN ST (US 1)(SR 5) AT INDEPENDENT DRIVE ON	42,037	0	0	0	0	42,037
4359321	SR 9B FROM I-295 TO I-95	0	113,500	30,544	0	0	144,044
4359521	CESERY BLVD (SR 109)	0	0	17,000	3,000	35,318	55,318

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4359811	PHILIPS HWY (US 1 / SR 5) AT REBA AVE	5,130	0	0	0	0	5,130
4360661	US 1 (SR 15) @ RATLIFF RD	5,130	0	0	0	0	5,130
4360701	HECKSCHER DR (SR 105)	1,001	0	0	0	0	1,001
4373181	HART EXPY (SR 228) FROM HART BRIDGE TO	40,000	0	0	0	0	40,000
4373191	BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE	80,613	0	0	0	0	80,613
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	0	24,323	0	0	24,323
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	156,400	0	0	0	0	156,400
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	0	10,714	0	0	0	10,714
4373751	SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD	0	6,043	0	0	0	6,043
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	10,260	0	0	0	0	10,260
4376111	SOUTHSIDE CONNECTOR (SR 113) TO I-295 SB	51,300	0	0	0	0	51,300
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	19,136	0	97,151	0	0	116,287
4376511	I-95 (SR 9) AT NORTH 1-295 INTERCHANGE	0	0	113,500	0	0	113,500
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	1,000	0	113,500	113,500	0	228,000
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	0	15,000	0	0	15,000
4380821	ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS	5,000	0	0	0	0	5,000
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	0	0	500	0	500
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	0	0	500	500
4392011	I-95 (SR9)	0	60,187	0	0	0	60,187
4393481	SR 207	76,950	0	0	0	0	76,950
4393551	US1 (SR5)	51,300	0	0	0	0	51,300
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	0	218,195	0	0	0	218,195
4393581	LANE AVE (SR 103)	84,602	0	0	0	0	84,602
4395281	FIRST COAST EXPRESSWAY I-10(SR8)	113,500	0	0	0	0	113,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	0	0	0	0	5,720	5,720
4410511	I-295 (SR 9A) @ FIRESTONE RD BRIDGE NO. 720262	14,250	0	0	0	0	14,250
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	83,939	0	0	0	0	83,939
4411291	SR 21 FROM SR 16 TO CR 215	110,068	0	0	0	0	110,068
4411981	SAN JUAN AVE (SR 128)/CEDAR CREEK BRIDGE	31,906	0	0	0	0	31,906
4411991	US 17 (SR 15) & SR 16 EB/N FORK OF BLACK	31,019	0	0	0	0	31,019
4412001	I-95 NB & SB (SR 9) TIDE CREEK BRIDGE NO740033	35,229	0	0	0	0	35,229
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	0	189,769	0	0	0	189,769
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	74,692	0	0	0	0	74,692
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	0	0	45,000	0	0	45,000
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	0	0	36,000	0	0	36,000
4413211	ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR	56,971	0	0	0	0	56,971
4419982	YULEE WEIGH STATION - SIGNING AND PAVEMENT	41,703	0	0	0	0	41,703
4419983	YULEE WEIGH STATION - LIGHTING AND	207,910	0	0	0	0	207,910
4424081	I-10 FROM I-295 TO I-95	0	0	500	0	500	1,000
4427781	I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE	0	100,000	20,000	0	0	120,000
4427791	SR16/S FORK OF BLACK CREEK BRIDGE NO.	30,755	0	132,981	0	0	163,736
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	19,235	0	103,961	0	0	123,196
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	0	500	0	82,498	0	82,998
4433001	HENDRICKS AVE (SR13) AT SAN MARCO PLACE	0	7,878	0	0	0	7,878
4433011	SR 16 PUSH BUTTON FROM EVERINGTON RD TO	0	2,936	0	0	0	2,936
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	0	0	0	36,339	0	36,339
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	0	2,500	0	0	0	2,500
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	0	500	0	1,000	0	1,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	0	10,000	12,500	78,486	100,986
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	19,205	0	47,786	0	0	66,991
4453411	SR A1A (200) FROM GRIFFIN RD TO I-95	20,318	0	27,369	0	0	47,687
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	18,365	0	20,756	0	0	39,121
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	20,000	5,949	0	0	0	25,949
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	36,577	0	0	37,925	0	74,502
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	13,043	0	12,135	0	0	25,178
4453531	SR 206 FROM SR 207 TO I-95	20,375	0	22,954	0	0	43,329
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	37,613	0	0	42,899	0	80,512
4455461	SR 207 FROM I-95 TO SR 312	122,217	0	27,070	0	0	149,287
4462331	US 301 URBAN AREA RAIL DIVERSION PLAN	38,477	0	0	37,193	0	75,670
4463861	J TURNER BUTLER (SR 202) AT BELFORT RD	15,000	0	0	0	0	15,000
Total		3,172,052	1,101,076	1,748,954	683,838	238,632	6,944,552
DIS - STRATEGIC INTERMODAL SYSTEM							
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	5,000,001	16,085,610	20,000,000	6,875,000	0	47,960,611
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	0	13,125,000	0	13,125,000
4402643	BLOUNT ISLAND BERTH IMPROVEMENTS	15,000,000	3,914,391	0	0	0	18,914,391
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	1,500,000	0	0	0	0	1,500,000
4468271	JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	6,838,529	0	0	0	0	6,838,529
4468272	JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	1,895,703	0	0	0	0	1,895,703
Total		30,234,233	20,000,001	20,000,000	20,000,000	0	90,234,234
DITS - STATEWIDE ITS - STATE 100%.							
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	3,054,192	752,302	3,350,584	0	0	7,157,078
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	0	345,000	300,000	420,000	0	1,065,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DITS - STATEWIDE ITS - STATE 100%.							
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	0	0	590,639	50,000	640,639
Total		3,054,192	1,097,302	3,650,584	1,010,639	50,000	8,862,717
DPTO - STATE - PTO							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	2,100,000	250,000	593,452	2,943,452
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	1,888,353	809,147	270,691	182,738	60,673	3,211,602
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	332,534	210,520	67,497	71,439	76,231	758,221
4349091	FERNANDINA BCH APT DESIGN & CONST	620,000	0	0	0	0	620,000
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	0	10,000	100,000	110,000
4360831	NASSAU OPERATIONAL FUNDS TO SUPPORT JOB	198,653	0	0	0	0	198,653
4365901	HILLIARD APK REALIGN PEA FARM ROAD ON	504,000	0	0	0	0	504,000
4367751	NORTHEAST FL APT DGN & REHAB T/W	100,000	0	0	0	0	100,000
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	0	0	650,000	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	0	250,000	0	250,000
4380581	HILLIARD AIRPARK ACQUIRE TRACTOR AND	86,000	0	0	0	0	86,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	0	75,000	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	0	50,000	50,000
4400611	KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR	0	100,000	0	0	0	100,000
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	0	0	350,000	0	0	350,000
4405791	HERLONG APT DESIGN & CONSTRUCT T-HANGARS	1,673,855	0	0	0	0	1,673,855
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	87,000	0	0	0	0	87,000
4417511	HILLIARD APK DESIGN & CONSTRUCT HANGARS	0	0	340,000	0	0	340,000
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	72,000	0	0	0	0	72,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	30,000	0	0	0	0	30,000
4438091	FERNANDINA BEACH MUNICIPAL APT RW 4/22	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DPTO - STATE - PTO							
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	0	60,000	0	0	0	60,000
4438111	HILLIARD APK INSTALL SECURITY FENCING FOR	36,000	0	0	0	0	36,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	0	3,250,000	0	0	0	3,250,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	0	268,407	0	268,407
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	0	250,000	2,000,000	2,500,000	0	4,750,000
4440731	CECIL APT STEEL TRUSS REHAB	0	0	0	1,650,000	0	1,650,000
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	0	0	300,000	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	0	0	800,000	0	800,000
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	0	0	750,000	0	750,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	0	0	11,000	0	11,000
4444131	HILLIARD AIRPARK DESIGN & CONSTRUCT NEW	0	0	0	125,000	0	125,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	0	0	40,000	0	40,000
4444951	HILLIARD AIRPARK - LAND PURCHASE ALONG	0	0	0	175,000	0	175,000
4449171	JTA BRT EAST - OPERATING	150,000	150,000	0	0	0	300,000
4449191	JTA SOUTHEAST BRT - OPERATING	375,000	0	0	0	0	375,000
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	140,000	140,000	0	0	0	280,000
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	85,000	85,000	0	0	0	170,000
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	0	82,213	0	0	0	82,213
4459821	KEYSTONE APT FUEL FARM EXPANSION	0	0	0	0	300,000	300,000
4459831	KEYSTONE APT PURCHASE NEW JET A FUEL	0	0	0	0	300,000	300,000
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	0	0	400,000	400,000
4461281	FERNANDINA BEACH MUNICIPAL APT EA FOR RW	0	0	0	0	100,000	100,000
4461291	HILLIARD AIRPARK HANGAR DEVELOPMENT	0	0	0	0	1,000,000	1,000,000
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT	0	0	0	0	150,000	150,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DPTO - STATE - PTO							
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	0	0	65,000	65,000
4468271	JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	85,550	0	0	0	0	85,550
4468272	JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	4,880,219	0	0	0	0	4,880,219
Total		11,444,164	5,136,880	5,128,188	8,033,584	3,270,356	33,013,172
DRA - REST AREAS - STATE 100%							
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	0	0	1,882,871	0	1,882,871
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	0	0	1,922,332	1,922,332
Total		0	0	0	1,882,871	1,922,332	3,805,203
DS - STATE PRIMARY HIGHWAYS & PTO							
2093013	I-295 (SR 9A) (MANAGE LANES)	2,119,735	0	0	0	0	2,119,735
2102302	SR 313 FROM SR 207 TO SR 16	786,266	0	0	0	0	786,266
4188643	RR CROSSING REBUILDS	518	169,728	0	157,579	0	327,825
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	36,451	0	0	0	0	36,451
4287963	WONDERWOOD DR (SR 116)	0	2,035,569	0	0	0	2,035,569
4288652	US301(SR200) @ I-10 IMPROVEMENTS	0	10,185	0	0	0	10,185
4308971	KING STREET (SR 5A)	23,830	0	0	0	0	23,830
4328491	BEACH BLVD (US 90 / SR 212)	0	1,028,163	0	0	0	1,028,163
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	50,000	0	0	50,000
4357561	MLK EXPY (US 1 / SR 115) FROM I-95 TO HART	264,028	0	0	0	0	264,028
4357571	J TURNER BUTLER (SR 202) FROM PHILIPS	617,380	0	0	0	0	617,380
4358211	US-301 (SR 200) AT CRAWFORD RD	155,933	0	0	0	0	155,933
4359321	SR 9B FROM I-295 TO I-95	0	3,474,900	0	0	0	3,474,900
4359521	CESERY BLVD (SR 109)	0	0	305,000	0	0	305,000
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	30,288	0	0	0	0	30,288

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	1,366,455	0	0	0	0	1,366,455
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	23,907	0	0	0	0	23,907
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	0	96,215	0	0	96,215
4389281	US1 (SR 5) @ JTB INTERSECTION	161,912	0	0	0	0	161,912
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	0	4,088,016	0	0	0	4,088,016
4393581	LANE AVE (SR 103)	838,738	0	0	0	0	838,738
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	3,477,412	0	0	0	0	3,477,412
4411291	SR 21 FROM SR 16 TO CR 215	71,101	0	0	0	0	71,101
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	0	9,702,475	0	0	0	9,702,475
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	5,025,247	0	0	0	0	5,025,247
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	0	0	3,637,565	0	0	3,637,565
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	0	0	2,934,915	0	0	2,934,915
4413211	ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR	2,674,533	0	0	0	0	2,674,533
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	0	928,728	0	0	0	928,728
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	0	3,200,667	0	0	0	3,200,667
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	0	2,590,290	0	0	0	2,590,290
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	0	787,262	0	0	0	787,262
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	0	1,111,223	0	0	0	1,111,223
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	0	9,588,039	0	0	0	9,588,039
4435511	ST. JOHNS AVE (SR 211) FROM HERSCHEL ST TO	1,179,716	0	0	0	0	1,179,716
4435531	ATLANTIC BLVD (SR 10) @ THIRD ST (SR A1A)	81,002	0	0	0	0	81,002
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	0	0	45,000	0	45,000
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	0	2,047,829	0	0	2,047,829
4453411	SR A1A (200) FROM GRIFFIN RD TO I-95	0	0	3,882,334	0	0	3,882,334

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	396,595	0	0	0	396,595
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	0	11,422,051	0	11,422,051
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	0	994,460	0	0	994,460
4453531	SR 206 FROM SR 207 TO I-95	0	0	3,243,000	0	0	3,243,000
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	552,634	0	0	0	0	552,634
4455461	SR 207 FROM I-95 TO SR 312	0	0	2,091,960	0	0	2,091,960
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	0	0	54,050	0	0	54,050
Total		19,487,086	39,111,840	19,337,328	11,624,630	0	89,560,884
DU - STATE PRIMARY/FEDERAL REIMB							
4272541	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	215,956	226,754	238,092	249,997	0	930,799
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	165,814	174,105	182,810	191,951	201,549	916,229
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	489,388	513,857	539,549	566,528	594,855	2,704,177
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	380,641	399,673	419,657	440,640	462,672	2,103,283
4358701	5310 OPERATING ASSISTANCE FOR CLAY	35,000	0	0	0	0	35,000
4456191	5310 OPERATING ASSISTANCE FOR CLAY COUNTY	170,000	0	0	0	0	170,000
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	224,542	235,769	247,558	259,936	272,933	1,240,738
Total		1,681,341	1,550,158	1,627,666	1,709,052	1,532,009	8,100,226
DWS - WEIGH STATIONS - STATE 100%							
4419982	YULEE WEIGH STATION - SIGNING AND PAVEMENT	721,816	0	0	0	0	721,816
4419983	YULEE WEIGH STATION - LIGHTING AND	2,037,313	0	0	0	0	2,037,313
4453201	YULEE WEIGH STATION - HVAC UPGRADES	871,400	0	0	0	0	871,400
4453202	YULEE WEIGH STATION - CONTROL BUILDING	880,400	0	0	0	0	880,400
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM)	0	0	2,325,447	0	0	2,325,447
4462801	US 17 YULEE WEIGH STATION - SIGNING &	0	0	0	0	276,162	276,162

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DWS - WEIGH STATIONS - STATE 100%							
4462802	US 17 YULEE WEIGH STATION - LIGHTING	0	0	0	0	800,800	800,800
Total		4,510,929	0	2,325,447	0	1,076,962	7,913,338
FAA - FEDERAL AVIATION ADMIN							
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	0	180,000	1,800,000	1,980,000
4367751	NORTHEAST FL APT DGN & REHAB T/W	2,700,000	0	0	0	0	2,700,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	0	1,667,000	1,667,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	0	900,000	900,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	783,000	0	0	0	0	783,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	270,000	0	0	0	0	270,000
4438091	FERNANDINA BEACH MUNICIPAL APT RW 4/22	2,000,000	0	0	0	0	2,000,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	0	540,000	0	0	0	540,000
4438111	HILLIARD APK INSTALL SECURITY FENCING FOR	324,000	0	0	0	0	324,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	0	2,567,001	0	2,567,001
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	0	0	99,000	0	99,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	0	0	360,000	0	360,000
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	0	900,000	0	0	0	900,000
4461281	FERNANDINA BEACH MUNICIPAL APT EA FOR RW	0	0	0	0	150,000	150,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	0	0	585,000	585,000
Total		6,077,000	1,440,000	0	3,206,001	5,102,000	15,825,001
FBD - FERRYBOAT DISCRETIONARY							
4398822	FORT MATANZAS FERRY BOAT CAPITAL	60,946	0	0	0	0	60,946
Total		60,946	0	0	0	0	60,946
FRA - FEDERAL RAILROAD ADMINISTRATN							
4468271	JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	8,881,829	0	0	0	0	8,881,829

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FRA - FEDERAL RAILROAD ADMINISTRATN							
4468272	JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	8,733,671	0	0	0	0	8,733,671
Total		17,615,500	0	0	0	0	17,615,500
FTA - FEDERAL TRANSIT ADMINISTRATION							
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	9,706,808	9,706,808	11,075,432	12,000,000	12,000,000	54,489,048
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	8,800,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	1,456,852	1,456,852	1,535,528	1,535,528	1,535,528	7,520,288
4109698	ST. JOHNS RIVER FERRY	368,000	368,000	368,000	0	0	1,104,000
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,167,540	2,167,540	2,504,072	2,504,072	2,504,072	11,847,296
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	771,210	782,331	860,564	946,621	946,621	4,307,347
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	720,917	720,917	720,917	720,917	720,917	3,604,585
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	167,000	167,000	167,000	167,000	167,000	835,000
4436141	ST. JOHNS RIVER FERRY IMPROVEMENTS 5307	3,935,312	0	0	0	0	3,935,312
Total		26,204,851	22,480,660	24,542,725	25,385,350	25,385,350	123,998,936
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
GFSA - GF STPBG ANY AREA							
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	281,253	0	0	0	0	281,253
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	376,544	0	0	0	0	376,544
Total		657,797	0	0	0	0	657,797
GFSU - GF STPBG >200 (URBAN)							
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	2,649,731	0	0	0	0	2,649,731

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
GFSU - GF STPBG >200 (URBAN)							
Total		2,649,731	0	0	0	0	2,649,731
GMR - GROWTH MANAGEMENT FOR SIS							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	400,000	0	0	400,000
4240264	I-95 (SR 9)	0	0	0	0	77,220,000	77,220,000
4355771	I-95 (SR 9)	12,918,430	0	0	0	0	12,918,430
4358211	US-301 (SR 200) AT CRAWFORD RD	5,816	0	0	0	0	5,816
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	35,245,625	8,621,162	10,800,561	25,685,397	17,817,389	98,170,134
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	3,523,801	0	8,271,800	0	0	11,795,601
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	11,700,000	0	0	11,700,000
4402643	BLOUNT ISLAND BERTH IMPROVEMENTS	0	16,585,609	5,300,000	0	0	21,885,609
4422501	FEC BOWDEN YARD TRACK CAPACITY	0	1,000,000	0	0	0	1,000,000
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	0	1,500,000	0	0	0	1,500,000
Total		51,693,672	27,706,771	36,472,361	25,685,397	95,037,389	236,595,590
LF - LOCAL FUNDS							
1	LENOX AVE ROAD DIET	6,000,000	0	0	0	0	6,000,000
2	8TH ST (5 INTERSECTIONS)	5,000,000	0	0	0	0	5,000,000
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	0	55,840	55,840
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	2,500,000	250,000	10,998,312	13,748,312
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,426,710	2,426,710	2,693,862	3,000,000	3,000,000	13,547,282
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	8,800,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	925,900	925,900	925,900	925,900	925,900	4,629,500
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	304,213	304,213	307,106	307,106	307,106	1,529,744

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LF - LOCAL FUNDS							
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	4,986,959	5,236,307	5,498,168	5,773,029	5,816,327	27,310,790
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	541,885	541,885	626,019	626,019	626,019	2,961,827
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	550,783	578,323	607,237	637,599	642,381	3,016,323
4240264	I-95 (SR 9)	0	0	0	0	3,771,720	3,771,720
4240265	I-95 (SR9)	0	0	0	1,305,668	0	1,305,668
4272541	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	215,956	226,754	238,092	249,997	0	930,799
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	165,814	174,105	182,810	191,951	201,549	916,229
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	489,388	513,857	539,549	566,528	594,855	2,704,177
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	380,641	399,673	419,657	440,640	462,672	2,103,283
4287963	WONDERWOOD DR (SR 116)	0	1,305,471	0	0	0	1,305,471
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	117,802	195,558	215,141	236,653	236,653	1,001,807
4307192	CR 220	1,726,930	0	0	0	0	1,726,930
4307193	CR 220	0	0	1,289,213	0	0	1,289,213
4308971	KING STREET (SR 5A)	0	0	400,056	0	0	400,056
4324011	UNIVERSITY BLVD (SR 109)	0	91,290	0	0	0	91,290
4324031	BEACH BLVD (US 90 / SR 212)	0	0	55,522	0	0	55,522
4337081	CECIL AIRPORT DESIGN AND CONST HANGAR	2,956,370	0	0	0	0	2,956,370
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	451,906	451,906	451,906	451,906	451,906	2,259,530
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	180,230	180,230	180,230	180,230	180,230	901,150
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	15,056	79,011	0	0	0	94,067
4349091	FERNANDINA BCH APT DESIGN & CONST	620,000	0	0	0	0	620,000
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	0	10,000	100,000	110,000
4358701	5310 OPERATING ASSIS TANCE FOR CLAY	35,000	0	0	0	0	35,000
4360831	NASSAU OPERATIONAL FUNDS TO SUPPORT JOB	198,653	0	0	0	0	198,653

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LF - LOCAL FUNDS							
4367751	NORTHEAST FL APT DGN & REHAB T/W	100,000	0	0	0	0	100,000
4373191	BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE	594,211	0	0	0	0	594,211
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	40,245,626	24,706,772	30,800,561	32,560,397	17,817,389	146,130,745
4374071	CR 200A OVER LOFTON CREEK BRIDGE #740069	631,016	0	0	0	0	631,016
4374381	NORWOOD AVE (SR 117) OVER MONCRIEF CREEK	716,803	0	0	0	0	716,803
4374411	MAIN ST (US17 / SR 5) OVER BROWARD RIVER	716,803	0	0	0	0	716,803
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	223,600	0	1,178,428	0	0	1,402,028
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	0	0	650,000	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	0	250,000	0	250,000
4380842	US1/US17/SR211/CR211 (TALLEYRAND AVENUE)	21,639	0	0	0	0	21,639
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	550,000	0	0	0	0	550,000
4393071	MAIN ST (US 17 / SR 5)	0	0	0	28,560	0	28,560
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	115,056	605,125	0	0	0	720,181
4393581	LANE AVE (SR 103)	3,154,013	0	0	0	0	3,154,013
4393681	BEACH BLVD (US 90 / SR 212)	110,373	0	0	0	0	110,373
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	0	75,000	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	0	50,000	50,000
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	1,500,000	0	0	1,500,000
4400481	JAX EX AT CRAIG APT DESIGN & CONSTRUCT	250,000	0	0	0	0	250,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	3,900,000	4,375,000	3,275,000	11,550,000
4403891	BAYMEADOWS RD (SR 152) FROM I-95 TO	0	0	20,056	0	0	20,056
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	0	0	0	0	105,840	105,840
4405791	HERLONG APT DESIGN & CONSTRUCT T-HANGARS	1,700,000	0	0	0	0	1,700,000
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	1,051,413	0	0	0	0	1,051,413

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LF - LOCAL FUNDS							
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	1,314,181	0	0	0	0	1,314,181
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	41,750	41,750	41,750	41,750	41,750	208,750
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	1,000,000	500,000	0	0	0	1,500,000
4422501	FEC BOWDEN YARD TRACK CAPACITY	0	1,000,000	0	0	0	1,000,000
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	110,000	28,958	0	0	0	138,958
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	250,056	1,315,927	0	0	0	1,565,983
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	1,026,000	0	0	0	0	1,026,000
4436141	ST. JOHNS RIVER FERRY IMPROVEMENTS 5307	1,686,563	0	0	0	0	1,686,563
4438091	FERNANDINA BEACH MUNICIPAL APT RW 4/22	100,000	0	0	0	0	100,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	1,000,000	3,250,000	0	0	0	4,250,000
4440681	HERLONG APT DESIGN & CONSTRUCT COMMON	250,000	0	0	0	0	250,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	200,000	1,125,000	0	1,325,000
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	0	250,000	2,000,000	2,500,000	0	4,750,000
4440731	CECIL APT STEEL TRUSS REHAB	0	0	0	1,650,000	0	1,650,000
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	0	0	300,000	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	0	0	800,000	0	800,000
4440771	NORTHEAST FL REGIONAL APT GA APRON REHAB	0	135,000	0	0	0	135,000
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	0	0	187,500	0	187,500
4449171	JTA BRT EAST - OPERATING	150,000	150,000	0	0	0	300,000
4449191	JTA SOUTHEAST BRT - OPERATING	375,000	0	0	0	0	375,000
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	500,000	500,000	0	0	0	1,000,000
4456191	5310 OPERATING ASSISTANCE FOR CLAY COUNTY	170,000	0	0	0	0	170,000
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	224,542	235,769	247,558	259,936	272,933	1,240,738
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	0	0	100,000	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LF - LOCAL FUNDS							
4461281	FERNANDINA BEACH MUNICIPAL APT EA FOR RW	0	0	0	0	50,000	50,000
4468191	JAXPORT MAINTENANCE DREDGING	3,000,000	0	0	0	0	3,000,000
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	1,156,250	0	0	0	0	1,156,250
4468271	JACKSONVILLE FREIGHT IMPROVEMENTS - CSX	1,957,750	0	0	0	0	1,957,750
4468272	JACKSONVILLE FREIGHT IMPROVEMENTS - FEC	1,957,750	0	0	0	0	1,957,750
Total		96,640,591	48,450,494	59,318,821	62,381,369	52,659,382	319,450,657
LFP - LOCAL FUNDS FOR PARTICIPATING							
4463861	J TURNER BUTLER (SR 202) AT BELFORT RD	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
NHRE - NAT HWY PERFORM - RESURFACING							
4287963	WONDERWOOD DR (SR 116)	0	9,497,676	0	0	0	9,497,676
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	3,865,851	0	0	0	0	3,865,851
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	0	5,405,000	0	0	5,405,000
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	0	3,159,000	0	0	0	3,159,000
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	0	2,632,500	0	0	0	2,632,500
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	0	3,225,148	0	0	3,225,148
4453411	SR A1A (200) FROM GRIFFIN RD TO I-95	0	0	5,405,000	0	0	5,405,000
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	0	0	5,405,000	0	0	5,405,000
Total		3,865,851	15,289,176	19,440,148	0	0	38,595,175
PKBD - TURNPIKE MASTER BOND FUND							
4229386	FIRST COAST EXPRESSWAY (SR 23)	0	0	0	0	5,400,000	5,400,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	44,231,644	0	1,800,000	0	46,031,644
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	0	225,346,925	2,960,000	1,704,770	230,011,695
Total		0	44,231,644	225,346,925	4,760,000	7,104,770	281,443,339

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
4393193	NORTH FLORIDA TPO FY 2020/2021-2021/2022	1,202,489	1,202,489	0	0	0	2,404,978
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	0	0	1,202,489	1,202,489	0	2,404,978
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	0	0	1,202,489	1,202,489
Total		1,202,489	1,202,489	1,202,489	1,202,489	1,202,489	6,012,445
PORT - SEAPORTS							
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	550,000	0	0	0	0	550,000
4468191	JAXPORT MAINTENANCE DREDGING	3,000,000	0	0	0	0	3,000,000
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	1,156,250	0	0	0	0	1,156,250
Total		4,706,250	0	0	0	0	4,706,250
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4439831	CENTRE ST RAILROAD CROSSING NO. 620820J	346,892	0	0	0	0	346,892
4441131	ASH STREET IN FERNANDINA BEACH RR	336,639	0	0	0	0	336,639
4467081	SR 207 @ RR CROSSING NO 271891R RRMP:38.63	228,931	0	0	0	0	228,931
4467091	TALLEYRAND AVE @ CROSSING NO 67874NR	71,657	0	0	0	0	71,657
4467121	S EDGEWOOD AVE @ RR CROSSING NO 621217C	544,439	0	0	0	0	544,439
Total		1,528,558	0	0	0	0	1,528,558
SA - STP, ANY AREA							
2095374	US 301 (SR 201) FROM SOUTH OF BALDWIN TO	619,192	0	0	0	0	619,192
2102304	SR 313	0	10,531	0	0	0	10,531
2132601	I-295 FROM N OF NEW KINGS RD TO S OF I-95 N	0	50,000	0	0	0	50,000
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	3,364,317	0	0	0	0	3,364,317
4307192	CR 220	17,000	0	0	0	0	17,000
4307193	CR 220	0	0	10,001	0	0	10,001
4324031	BEACH BLVD (US 90 / SR 212)	0	0	27,025	0	0	27,025

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SA - STP, ANY AREA							
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR	0	11,500	67,261	0	47,740	126,501
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	88,236	0	0	0	0	88,236
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	0	246,384	0	0	0	246,384
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	0	0	116,792	0	0	116,792
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	1,005,286	0	0	0	0	1,005,286
4373191	BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE	1,799,722	0	0	0	0	1,799,722
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	0	1,178,045	0	0	1,178,045
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	2,202,821	0	0	0	0	2,202,821
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	9,423	0	7,200	4,800	435,637	457,060
4374611	US 17 (SR 5) FROM JOHNSON LANE NORTH TO SR	0	50,000	0	0	0	50,000
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	0	333,767	0	0	333,767
4393581	LANE AVE (SR 103)	2,434,887	0	0	0	0	2,434,887
4393681	BEACH BLVD (US 90 / SR 212)	289,475	0	0	0	0	289,475
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	0	0	0	27,203	0	27,203
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	15,000	5,000	0	0	5,720	25,720
4405221	MAIN ST (US 17) REPLACEMENT CROSSING	0	0	750,000	0	0	750,000
4410571	SR 13 FROM MILL CREEK TO DUVAL CL	1,872,068	0	0	0	0	1,872,068
4411291	SR 21 FROM SR 16 TO CR 215	570,168	0	0	0	0	570,168
4412171	CR 121 FROM CR 2 TO US 1	15,474	0	0	0	0	15,474
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	0	21,060	0	0	0	21,060
4412611	103RD ST (SR 134) FROM FIRESTONE ROAD TO	853,717	0	0	0	0	853,717
4413211	ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR	1,539,687	0	0	0	0	1,539,687
4413721	SOUTHSIDE BLVD (SR 115) @ GATE PARKWAY	101,139	0	0	0	0	101,139
4428481	EDGEWOOD AVE (SR 111)	0	150,000	102,161	0	0	252,161

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SA - STP, ANY AREA							
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	75,000	100,221	0	0	0	175,221
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	0	517,900	0	0	0	517,900
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	0	85,123	0	0	0	85,123
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	75,000	96,586	0	0	0	171,586
4432941	MAYPORT RD (SR A1A / SR 101)	0	23,913	0	0	0	23,913
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	141,477	0	0	0	0	141,477
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	0	3,939,809	0	3,939,809
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	119,926	0	0	0	0	119,926
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	0	8,755,460	0	0	0	8,755,460
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	0	5,703,765	0	0	0	5,703,765
4433931	PARK STREET/MARGARET STREET FROM	0	10,000	0	0	0	10,000
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	1,403,376	0	0	0	0	1,403,376
4435511	ST. JOHNS AVE (SR 211) FROM HERSCHEL ST TO	628,038	0	0	0	0	628,038
4435531	ATLANTIC BLVD (SR 10) @ THIRD ST (SR A1A)	648,976	0	0	0	0	648,976
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	0	3,000	1,000	55,550	0	59,550
4439831	CENTRE ST RAILROAD CROSSING NO. 620820J	1,001	0	0	0	0	1,001
4441131	ASH STREET IN FERNANDINA BEACH RR	1,001	0	0	0	0	1,001
4442381	BAY ST FROM I-95 TO FESTIVAL PARK DR	0	1,000	0	0	0	1,000
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	699,802	0	0	0	0	699,802
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	135,173	0	2,103,848	0	0	2,239,021
4453411	SR A1A (200) FROM GRIFFIN RD TO I-95	91,272	0	1,088,909	0	0	1,180,181
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	0	50,000	722,080	0	0	772,080
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	106,673	1,829,040	0	0	0	1,935,713
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	150,308	0	0	3,383,779	0	3,534,087

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SA - STP, ANY AREA							
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	638,836	0	3,166,989	0	0	3,805,825
4453531	SR 206 FROM SR 207 TO I-95	89,500	0	2,147,388	0	0	2,236,888
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	829,981	0	1,677,594	155,033	0	2,662,608
4455461	SR 207 FROM I-95 TO SR 312	0	0	932,305	0	0	932,305
4457401	SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @	0	0	50,000	0	0	50,000
4462331	US 301 URBAN AREA RAIL DIVERSION PLAN	5,000	0	0	769,730	0	774,730
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	25,000	0	0	0	0	25,000
Total		22,662,952	17,720,483	14,482,365	8,335,904	489,097	63,690,801
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	0	0	5,998,312	5,998,312
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	0	0	9,825,000	9,825,000
Total		0	0	0	0	15,823,312	15,823,312
SL - STP, AREAS <= 200K							
4188643	RR CROSSING REBUILDS	38,974	0	767,846	0	0	806,820
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	557,430	0	0	0	0	557,430
4373231	US 301 (SR 200) FROM CLAY C/L TO I-10	1,952,370	0	0	0	0	1,952,370
4393991	SR 21 FROM PUTNAM CL TO COMMERCIAL CIR SR	20,520	0	0	0	0	20,520
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	675,132	0	5,353,600	0	0	6,028,732
Total		3,244,426	0	6,121,446	0	0	9,365,872
SN - STP, MANDATORY NON-URBAN <= 5K							
4188643	RR CROSSING REBUILDS	0	264,488	0	0	0	264,488
4229382	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR	718,539	0	0	0	0	718,539
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	0	487,048	0	0	0	487,048
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	0	2,221,947	0	0	0	2,221,947

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SN - STP, MANDATORY NON-URBAN <= 5K							
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	0	1,679,697	0	0	0	1,679,697
Total		718,539	4,653,180	0	0	0	5,371,719
SR2T - SAFE ROUTES - TRANSFER							
4411961	VARIOUS STREETS WITHIN 2 MILES ANDREW	0	191,396	0	951,607	0	1,143,003
4455711	EVERGREEN LN FROM CR 220B TO LISA DAWN DR;	0	0	148,039	0	0	148,039
Total		0	191,396	148,039	951,607	0	1,291,042
STED - 2012 SB1998-STRATEGIC ECON COR							
4240264	I-95 (SR 9)	0	0	0	0	102,812,369	102,812,369
4240265	I-95 (SR9)	0	0	0	49,238,329	0	49,238,329
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	0	21,060,000	0	0	0	21,060,000
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	3,748,000	0	0	0	0	3,748,000
Total		3,748,000	21,060,000	0	49,238,329	102,812,369	176,858,698
SU - STP, URBAN AREAS > 200K							
2102304	SR 313	0	11,187,856	0	0	0	11,187,856
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	500,000	250,000	250,000	250,000	250,000	1,500,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	100,000	100,000	500,000
4307192	CR 220	2,782,479	0	0	0	0	2,782,479
4307193	CR 220	0	0	10,280,370	0	0	10,280,370
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR	0	576,101	12,239	0	3,905,656	4,493,996
4346152	I-95 (SR-9) @ SR-16 INTERCHANGE	2,619,084	0	0	0	0	2,619,084
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	628,138	0	100,000	463,549	3,124,426	4,316,113
4374611	US 17 (SR 5) FROM JOHNSON LANE NORTH TO SR	0	0	1,000,000	0	0	1,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SU - STP, URBAN AREAS > 200K							
4393192	NORTH FLORIDA TPO FY 2018/2019-2019/2020	750,000	750,000	500,000	0	0	2,000,000
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	0	0	0	9,909,063	0	9,909,063
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	0	251,060	0	0	1,989,469	2,240,529
4413721	SOUTHSIDE BLVD (SR 115) @ GATE PARKWAY	6,669,643	0	0	0	0	6,669,643
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	2,585,322	0	0	0	0	2,585,322
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	0	122,712	67,431	2,205,234	0	2,395,377
4442381	BAY ST FROM I-95 TO FESTIVAL PARK DR	0	809,000	0	0	0	809,000
4457401	SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @	0	0	1,000,000	0	0	1,000,000
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	2,000,000	0	0	0	0	2,000,000
Total		19,884,666	15,296,729	14,560,040	14,177,846	10,619,551	74,538,832
TALT - TRANSPORTATION ALTS- ANY AREA							
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	0	714,306	0	0	0	714,306
4373341	AMELIA ISL PKWY TRAIL FROM SR A1A (FLETCHER	9,198	0	0	0	0	9,198
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	0	0	0	167,959	0	167,959
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	0	0	234,607	0	234,607
4373501	CR218 FROM CLAY ELEMENTARY TO TAYLOR	97,539	0	0	0	0	97,539
4391811	CEDAR POINT ROAD FROM EAST OF GROVER RD	285,411	0	0	0	0	285,411
Total		392,148	714,306	0	402,566	0	1,509,020
TALU - TRANSPORTATION ALTS- >200K							
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	0	1,228,194	0	0	0	1,228,194
4373341	AMELIA ISL PKWY TRAIL FROM SR A1A (FLETCHER	580,498	0	0	0	0	580,498
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	0	0	0	828,891	0	828,891
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	0	0	475,000	0	475,000
4373501	CR218 FROM CLAY ELEMENTARY TO TAYLOR	636,237	0	0	0	0	636,237

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
TALU - TRANSPORTATION ALTS- >200K							
4391811	CEDAR POINT ROAD FROM EAST OF GROVER RD	675,839	0	0	0	0	675,839
4412411	CITRONA DRIVE FROM HICKORY ST TO BEECH ST	0	0	248,883	0	0	248,883
Total		1,892,574	1,228,194	248,883	1,303,891	0	4,673,542
TLWR - SUNTRAIL							
4373372	AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO	0	0	0	686,976	0	686,976
Total		0	0	0	686,976	0	686,976
TOBJ - I-295 EXPRESS LANES-OPERATING							
2093013	I-295 (SR 9A) (MANAGE LANES)	300,000	300,000	300,000	300,000	300,000	1,500,000
2133457	I-295 (SR 9A)	369,000	369,000	369,000	369,000	369,000	1,845,000
4352531	I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE	196,000	203,000	211,000	220,000	220,000	1,050,000
4352532	I-295 (SR 9A) EXPRESS TOLL OPERATIONS J	450,000	490,000	535,000	575,000	575,000	2,625,000
Total		1,315,000	1,362,000	1,415,000	1,464,000	1,464,000	7,020,000
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
2102302	SR 313 FROM SR 207 TO SR 16	200,000	0	0	0	0	200,000
4463861	J TURNER BUTLER (SR 202) AT BELFORT RD	1,000,000	0	0	0	0	1,000,000
Total		1,200,000	0	0	0	0	1,200,000

SECTION III

Funding Source Summary



5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	221,736,006	434,698,411	295,189,244	102,608,272	119,178,405	1,173,410,338
Federal Earmark	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Local	97,640,591	48,450,494	59,318,821	62,381,369	52,659,382	320,450,657
R/W and Bridge Bonds	44,020,269	31,829,444	2,540,148	0	0	78,389,861
State	226,380,929	546,697,510	311,538,053	189,532,242	293,453,510	1,567,602,244
Toll/Turnpike	1,315,000	45,593,644	226,761,925	6,224,000	8,568,770	288,463,339
Total	592,342,795	1,108,519,503	896,598,191	361,995,883	475,110,067	3,434,566,439

5-Year Summary of Funding Source

Clay

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	11,125,201	14,057,520	19,181,451	7,690,624	857,933	52,912,729
Local	2,372,428	462,523	1,774,863	509,933	272,933	5,392,680
State	8,670,658	4,182,367	4,268,098	2,310,450	815,000	20,246,573
Toll/Turnpike	0	0	0	0	5,400,000	5,400,000
Total	22,168,287	18,702,410	25,224,412	10,511,007	7,345,866	83,951,982

5-Year Summary of Funding Source

Duval

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	128,206,553	390,544,427	158,650,077	70,641,360	48,693,756	796,736,173
Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Local	86,100,154	43,773,810	51,570,568	55,475,766	44,011,418	280,931,716
R/W and Bridge Bonds	31,097,978	31,022,144	2,540,148	0	0	64,660,270
State	174,691,585	180,077,296	121,497,497	169,417,870	60,706,538	706,390,786
Toll/Turnpike	1,315,000	1,362,000	1,415,000	1,464,000	1,464,000	7,020,000
Total	422,411,270	647,779,677	336,673,290	297,998,996	155,875,712	1,860,738,945

5-Year Summary of Funding Source

Nassau

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	13,578,868	3,536,671	9,624,483	6,115,764	744,855	33,600,641
Local	2,589,057	513,857	2,039,549	754,028	744,855	6,641,346
State	10,128,153	10,101,691	21,610,687	13,247,952	2,576,962	7,665,445
Total	26,296,078	14,152,219	33,274,719	20,117,744	4,066,672	97,907,432

5-Year Summary of Funding Source

St. Johns

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	58,654,981	23,680,877	107,733,233	16,360,524	67,291,820	273,721,435
Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
Local	6,578,952	3,700,304	3,933,841	5,641,642	7,630,176	27,484,915
R/W and Bridge Bonds	4,410,515	807,300	0	0	0	5,217,815
State	19,896,834	9,430,983	164,161,771	4,555,970	229,355,010	427,400,568
Toll/Turnpike	0	0	225,346,925	2,960,000	1,704,770	230,011,695
Total	89,791,282	37,869,464	501,425,770	29,768,136	306,231,776	965,086,428

5-Year Summary of Funding Source

Area-Wide

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	10,170,403	2,878,916	0	1,800,000	1,590,041	16,439,360
R/W and Bridge Bonds	8,511,776	0	0	0	0	8,511,776
State	12,993,699	342,905,173	0	0	0	355,898,872
Toll/Turnpike	0	44,231,644	0	1,800,000	0	46,031,644
Total	31,675,878	390,015,733	0	3,600,000	1,590,041	426,881,652

Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
103RD ST (SR 134) FROM FIRESTONE ROAD TO WESCONNETT BLVD - 4412611							*Non-SIS*
RESURFACING							Length: 1.528
Responsible Agency: FDOT							
RRU	LF	1,250,056	0	0	0	0	1,250,056
CST	LF	64,125	0	0	0	0	64,125
RRU	DS	3,480,742	0	0	0	0	3,480,742
CST	DS	1,544,505	0	0	0	0	1,544,505
CST	DIH	74,692	0	0	0	0	74,692
CST	SA	853,717	0	0	0	0	853,717
CST	DDR	2,804,683	0	0	0	0	2,804,683
Total		10,072,520	0	0	0	0	10,072,520
<i>Prior Cost < 2020/21</i>		<i>710,506</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,783,026</i>
103RD ST (SR 134) FROM HILLMAN DR/MCMANUS DR TO REDSTONE DR - 4410501							*Non-SIS*
INTERSECTION (MODIFY)							Length: 1.624
Responsible Agency: FDOT							
ROW	ACSS	250	0	0	0	0	250
CST	ACSS	0	2,833,536	0	0	0	2,833,536
Total		250	2,833,536	0	0	0	2,833,786
<i>Prior Cost < 2020/21</i>		<i>632,619</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,466,405</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR - 4376141							*Non-SIS*
RESURFACING							Length: 2.055
Responsible Agency: FDOT							
PE	DIH	19,136	0	0	0	0	19,136
PE	DDR	385,000	0	0	0	0	385,000
PE	LF	223,600	0	0	0	0	223,600
PE	ACSS	87,917	0	0	0	0	87,917
PE	GFSA	376,544	0	0	0	0	376,544
CST	ACSS	0	0	474,097	0	0	474,097
CST	DIH	0	0	97,151	0	0	97,151
CST	DDR	0	0	6,239,340	0	0	6,239,340
RRU	LF	0	0	1,118,000	0	0	1,118,000
CST	LF	0	0	60,428	0	0	60,428
CST	SA	0	0	333,767	0	0	333,767
Total		1,092,197	0	8,322,783	0	0	9,414,980
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,414,980</i>

ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING - 4357581							*SIS*
ITS COMMUNICATION SYSTEM							Length: 6.000
Responsible Agency: FDOT							
PE	DIH	0	0	0	44,298	0	44,298
PE	DITS	0	0	0	590,639	0	590,639
RRU	DITS	0	0	0	0	50,000	50,000
Total		0	0	0	634,937	50,000	684,937
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>684,937</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ARLINGTON EXPY (SR 115) FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE - 4433101							*SIS*
RESURFACING							Length: 3.537
Responsible Agency: FDOT							
CST	DS	0	9,588,039	0	0	0	9,588,039
CST	SA	0	5,703,765	0	0	0	5,703,765
CST	DDR	0	730,113	0	0	0	730,113
Total		0	16,021,917	0	0	0	16,021,917
<i>Prior Cost < 2020/21</i>		<i>1,494,674</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,516,591</i>
ATLANTIC BLVD (SR 10) @ SAN PABLO RD (CR101A) - 4343981							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: .007
Responsible Agency: FDOT							
PE	LF	15,056	0	0	0	0	15,056
RRU	LF	0	75,056	0	0	0	75,056
CST	LF	0	3,955	0	0	0	3,955
CST	DIH	0	10,545	0	0	0	10,545
CST	DDR	0	943,099	0	0	0	943,099
Total		15,056	1,032,655	0	0	0	1,047,711
<i>Prior Cost < 2020/21</i>		<i>194,435</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,242,146</i>
ATLANTIC BLVD (SR 10) @ THIRD ST (SR A1A) - 4435531							*Non-SIS*
INTERSECTION (MODIFY)							Length: .128
Responsible Agency: FDOT							
CST	DS	81,002	0	0	0	0	81,002
CST	SA	648,976	0	0	0	0	648,976
Total		729,978	0	0	0	0	729,978
<i>Prior Cost < 2020/21</i>		<i>235,184</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>965,162</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021							*Non-SIS*
SIDEWALK							Length: .187
Responsible Agency: FDOT							
PE	CM	0	0	0	104,500	0	104,500
Total		0	0	0	104,500	0	104,500
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>104,500</i>
ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO UNIVERSITY BLVD - 4436281							*Non-SIS*
LANDSCAPING							Length: 2.160
Responsible Agency: FDOT							
PE	DIH	0	500	0	0	0	500
PE	DDR	0	400,000	0	0	0	400,000
CST	DIH	0	0	0	1,000	0	1,000
CST	DDR	0	0	0	1,765,000	0	1,765,000
Total		0	400,500	0	1,766,000	0	2,166,500
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,166,500</i>
BAY ST FROM I-95 TO FESTIVAL PARK DR - 4442381							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.214
Responsible Agency: COJ							
CST	SU	0	809,000	0	0	0	809,000
CST	SA	0	1,000	0	0	0	1,000
Total		0	810,000	0	0	0	810,000
<i>Prior Cost < 2020/21</i>		<i>199,910</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,009,910</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
BAYMEADOWS RD (SR 152) FROM I-95 TO BAYMEADOWS CIRCLE E. - 4403891							*SIS*
ADD TURN LANE(S)							Length: .317
Responsible Agency: FDOT							
PE	LF	0	0	20,056	0	0	20,056
Total		0	0	20,056	0	0	20,056
<i>Prior Cost < 2020/21</i>		<i>642,588</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>662,644</i>
BAYMEADOWS RD (SR 152) FROM I-95 TO BAYMEADOWS CIRCLE EAST - 4403892							*Non-SIS*
ADD TURN LANE(S)							Length: .317
Responsible Agency: FDOT							
ROW	ACSU	473,792	0	0	0	0	473,792
ROW	SA	15,000	5,000	0	0	0	20,000
ROW	SU	0	251,060	0	0	0	251,060
RRU	LF	0	0	0	0	100,056	100,056
CST	LF	0	0	0	0	5,784	5,784
CST	DIH	0	0	0	0	5,720	5,720
CST	SU	0	0	0	0	1,989,469	1,989,469
CST	SA	0	0	0	0	5,720	5,720
Total		488,792	256,060	0	0	2,106,749	2,851,601
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,851,601</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
BEACH BLVD (US 90 / SR 212) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491							*Non-SIS*
DRAINAGE/RETENTION							Length: 1.400 MI
Responsible Agency: FDOT							
DSB	DIH	0	48,681	0	0	0	48,681
DSB	DS	0	1,028,163	0	0	0	1,028,163
DSB	DDR	0	2,165,199	0	0	0	2,165,199
Total		0	3,242,043	0	0	0	3,242,043
<i>Prior Cost < 2020/21</i>		<i>532,488</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,774,531</i>

BEACH BLVD (US 90 / SR 212) FROM SOUTHSIDE BLVD TO EVE DR - 4393681							*Non-SIS*
INTERSECTION (MODIFY)							Length: .320
Responsible Agency: FDOT							
RRU	LF	100,056	0	0	0	0	100,056
CST	LF	10,317	0	0	0	0	10,317
CST	ACSS	4,679,798	0	0	0	0	4,679,798
CST	CM	1,982,333	0	0	0	0	1,982,333
ROW	ACSS	22,986	0	0	0	0	22,986
CST	SA	289,475	0	0	0	0	289,475
Total		7,084,965	0	0	0	0	7,084,965
<i>Prior Cost < 2020/21</i>		<i>1,523,669</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,608,634</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD - 4324031						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: 2.630 MI	
Responsible Agency: FDOT							
RRU	LF	0	0	50,056	0	0	50,056
CST	LF	0	0	5,466	0	0	5,466
CST	DIH	0	0	38,555	0	0	38,555
CST	SA	0	0	27,025	0	0	27,025
CST	DDR	0	0	2,451,363	0	0	2,451,363
Total		0	0	2,572,465	0	0	2,572,465
<i>Prior Cost < 2020/21</i>		<i>916,089</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,488,554</i>

BEACH BLVD (US 90 / SR 212) FROM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACER AVE - 4412081						*Non-SIS*	
INTERSECTION (MODIFY)						Length: .358	
Responsible Agency: FDOT							
CST	ACSS	0	1,194,473	0	0	0	1,194,473
Total		0	1,194,473	0	0	0	1,194,473
<i>Prior Cost < 2020/21</i>		<i>257,533</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,452,006</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
BEAVER ST (US 90 / SR 10) FROM EDGEWOOD AVE TO MCDUFF AVE - 4373191							*Non-SIS*
RESURFACING							Length: 1.619
Responsible Agency: FDOT							
PE	DIH	25,000	0	0	0	0	25,000
RRU	LF	553,056	0	0	0	0	553,056
CST	LF	41,155	0	0	0	0	41,155
CST	DIH	55,613	0	0	0	0	55,613
CST	SA	1,799,722	0	0	0	0	1,799,722
CST	DDR	1,845,473	0	0	0	0	1,845,473
Total		4,320,019	0	0	0	0	4,320,019
<i>Prior Cost < 2020/21</i>		<i>1,201,351</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,521,370</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
BEAVER ST (US 90) (SR 10) AT CHAFFEE RD - 4373731							*Non-SIS*
TRAFFIC SIGNALS							Length: .001
Responsible Agency: FDOT							
PE	SU	628,138	0	0	0	0	628,138
PE	SA	9,423	0	0	0	0	9,423
ROW	SU	0	0	100,000	363,549	163,425	626,974
ROW	SA	0	0	7,200	4,800	0	12,000
RRU	SU	0	0	0	100,000	0	100,000
CST	SU	0	0	0	0	2,961,001	2,961,001
CST	SA	0	0	0	0	435,637	435,637
Total		637,561	0	107,200	468,349	3,560,063	4,773,173
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,773,173</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: 2.815	
Responsible Agency: FDOT							
PE	SA	699,802	0	0	0	0	699,802
ROW	DIH	0	0	10,000	12,500	0	22,500
ROW	DDR	0	0	70,000	5,840	18,367	94,207
ROW	DS	0	0	0	45,000	0	45,000
CST	DIH	0	0	0	0	78,486	78,486
CST	DDR	0	0	0	0	4,696,574	4,696,574
Total		699,802	0	80,000	63,340	4,793,427	5,636,569
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,636,569</i>
CEDAR POINT ROAD FROM EAST OF GROVER RD TO WEST OF BONEY RD - 4391811						*Non-SIS*	
SIDEWALK						Length: 1.994	
Responsible Agency: COJ							
CST	TALT	285,411	0	0	0	0	285,411
CST	TALU	675,839	0	0	0	0	675,839
Total		961,250	0	0	0	0	961,250
<i>Prior Cost < 2020/21</i>		<i>207,251</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,168,501</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CESERY BLVD (SR 109) - 4359521							*Non-SIS*
TRAFFIC SIGNALS							Length: .032
Responsible Agency: FDOT							
ROW	DS	0	0	305,000	0	0	305,000
ROW	DIH	0	0	17,000	3,000	0	20,000
ROW	DDR	0	0	0	119,718	0	119,718
CST	DIH	0	0	0	0	35,318	35,318
CST	DDR	0	0	0	0	796,265	796,265
Total		0	0	322,000	122,718	831,583	1,276,301
<i>Prior Cost < 2020/21</i>		<i>581,076</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,857,377</i>

COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE #724304 - 4229404							*Non-SIS*
BRIDGE REPLACEMENT							Length: .167
Responsible Agency: COJ							
LAR	BRTZ	3,750,000	0	0	0	0	3,750,000
Total		3,750,000	0	0	0	0	3,750,000
<i>Prior Cost < 2020/21</i>		<i>21,403,826</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,153,826</i>

D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: FDOT							
OPS	DITS	3,054,192	752,302	3,350,584	0	0	7,157,078
OPS	DDR	79,973	2,538,571	104,833	0	0	2,723,377
Total		3,134,165	3,290,873	3,455,417	0	0	9,880,455
<i>Prior Cost < 2020/21</i>		<i>24,568,459</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>34,448,914</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DUNN AVE (SR 104) FROM N CAMPUS BLVD TO MONACO DR - 4455761							*Non-SIS*
LIGHTING							Length: .000
Responsible Agency: FDOT							
PE	ACSS	75,688	0	0	0	0	75,688
CST	ACSS	0	0	509,633	0	0	509,633
Total		75,688	0	509,633	0	0	585,321
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>585,321</i>
DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 - 4244211							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 4.806 MI
Responsible Agency: FDOT							
CST	DIH	59,182	0	0	0	0	59,182
CST	BRRP	4,390,558	0	0	0	0	4,390,558
Total		4,449,740	0	0	0	0	4,449,740
<i>Prior Cost < 2020/21</i>		<i>261,582</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,711,322</i>
EDGEWOOD AVE (SR 111) - 4428481							*SIS*
LIGHTING							Length: 7.006
Responsible Agency: FDOT							
RRU	SA	0	150,000	0	0	0	150,000
CST	ACSS	0	0	8,071,369	0	0	8,071,369
CST	SA	0	0	102,161	0	0	102,161
Total		0	150,000	8,173,530	0	0	8,323,530
<i>Prior Cost < 2020/21</i>		<i>1,195,085</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,518,615</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD (US 17/SR 5) TO CASSAT AVE (SR111) - 4435171							*Non-SIS*
BIKE LANE/SIDEWALK							Length: 1.378
Responsible Agency: FDOT							
RRU	SA	700,000	0	0	0	0	700,000
CST	LF	1,026,000	0	0	0	0	1,026,000
CST	ACSU	343,563	0	0	0	0	343,563
CST	SU	2,585,322	0	0	0	0	2,585,322
CST	SA	703,376	0	0	0	0	703,376
Total		5,358,261	0	0	0	0	5,358,261
<i>Prior Cost < 2020/21</i>		869,179	<i>Future Cost > 2024/25</i>		0	<i>Total Project Cost</i>	6,227,440
EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD - 4453431							*Non-SIS*
RESURFACING							Length: .564
Responsible Agency: FDOT							
PE	DIH	20,000	0	0	0	0	20,000
PE	DDR	75,327	0	0	0	0	75,327
PE	SA	106,673	0	0	0	0	106,673
DSB	DIH	0	5,949	0	0	0	5,949
DSB	DS	0	396,595	0	0	0	396,595
DSB	DDR	0	86,250	0	0	0	86,250
DSB	SA	0	1,829,040	0	0	0	1,829,040
Total		202,000	2,317,834	0	0	0	2,519,834
<i>Prior Cost < 2020/21</i>		0	<i>Future Cost > 2024/25</i>		0	<i>Total Project Cost</i>	2,519,834

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
EMERSON ST (SR 126) RR CROSSING #271819A - 4434351							*Non-SIS*
RAILROAD CROSSING							Length: .200
Responsible Agency: FDOT							
RRU	DDR	0	517,000	0	0	0	517,000
Total		0	517,000	0	0	0	517,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>517,000</i>
FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS - 4422501							*SIS*
RAIL CAPACITY PROJECT							Length: .000
Responsible Agency: FDOT							
CAP	GMR	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	1,000,000	0	0	0	1,000,000
Total		0	2,000,000	0	0	0	2,000,000
<i>Prior Cost < 2020/21</i>		<i>3,001,250</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,001,250</i>
FEC JACKSONVILLE BRIDGE IMPROVEMENTS & TRACK UPGRADE - 4449761							*SIS*
RAIL CAPACITY PROJECT							Length: .000
Responsible Agency: FDOT							
CAP	LF	500,000	500,000	0	0	0	1,000,000
CAP	DIS	1,500,000	0	0	0	0	1,500,000
CAP	GMR	0	1,500,000	0	0	0	1,500,000
Total		2,000,000	2,000,000	0	0	0	4,000,000
<i>Prior Cost < 2020/21</i>		<i>3,000,000</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,000,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FIRST COAST EXPRESSWAY I-10(SR8) INTERCHANGE @ SR10(US90) - 4395281							*SIS*
LANDSCAPING							Length: .989
Responsible Agency: FDOT							
CST	DIH	113,500	0	0	0	0	113,500
CST	DDR	1,271,500	0	0	0	0	1,271,500
Total		1,385,000	0	0	0	0	1,385,000
<i>Prior Cost < 2020/21</i>		<i>314,045</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,699,045</i>
GOLFAIR BLVD (SR 122) FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST - 4455611							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .252
Responsible Agency: FDOT							
PE	ACSS	58,434	0	0	0	0	58,434
CST	ACSS	0	0	307,023	0	0	307,023
Total		58,434	0	307,023	0	0	365,457
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>365,457</i>
HART EXPY (SR 228) FROM ATLANTIC BLVD TO UNIVERSITY BLVD - 4287561							*Non-SIS*
LANDSCAPING							Length: 1.603 mi
Responsible Agency: FDOT							
CST	DIH	407,886	0	0	0	0	407,886
Total		407,886	0	0	0	0	407,886
<i>Prior Cost < 2020/21</i>		<i>1,837,898</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,245,784</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HART EXPY (SR 228) FROM HART BRIDGE TO BEACH BLVD - 4373181							*Non-SIS*
RESURFACING							Length: 2.996
Responsible Agency: FDOT							
PE	DIH	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Cost < 2020/21</i>		<i>161,602</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>201,602</i>
HECKSCHER DR (SR 105) FROM BROWN'S CREEK BR TO CLAPBOARD CREEK BR - 4360701							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 1.440
Responsible Agency: FDOT							
PE	DIH	1,001	0	0	0	0	1,001
PE	DDR	250,000	0	0	0	0	250,000
Total		251,001	0	0	0	0	251,001
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>251,001</i>
HECKSCHER DR (SR 105) FROM DAMES POINT TO BLOUNT ISLAND - 4380801							*SIS*
ITS COMMUNICATION SYSTEM							Length: 2.233
Responsible Agency: FDOT							
CST	ACNP	2,140,895	0	0	0	0	2,140,895
Total		2,140,895	0	0	0	0	2,140,895
<i>Prior Cost < 2020/21</i>		<i>659,613</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,800,508</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HECKSCHER DR (SR 105) @ HAULOVER CREEK BRIDGE NO720063 - 4355651							*Non-SIS*
BRIDGE - PAINTING							Length: .042
Responsible Agency: FDOT							
PE	DIH	5,001	0	0	0	0	5,001
PE	BRRP	90,000	0	0	0	0	90,000
Total		95,001	0	0	0	0	95,001
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,001</i>

HENDRICKS AVE (SR13) AT SAN MARCO PLACE PUSH BUTTON - 4433001							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .040
Responsible Agency: FDOT							
PE	DIH	0	7,878	0	0	0	7,878
Total		0	7,878	0	0	0	7,878
<i>Prior Cost < 2020/21</i>		<i>25,004</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,882</i>

I-10 (SR 8) FROM US 301 (SR 200) TO FIRST COAST EXPRESSWAY (SR 23) - 4407641							*SIS*
PD&E/EMO STUDY							Length: 9.090
Responsible Agency: FDOT							
PDE	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-10 (SR 8) FROM I-295 (SR 9A) TO I-95 (SR 9) - 4391001							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 16	Length: 5.441	
Responsible Agency: FDOT							
DSB	ACNP	1,117,903	0	0	0	0	1,117,903
Total		1,117,903	0	0	0	0	1,117,903
<i>Prior Cost < 2020/21</i>		<i>200,233,842</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>201,351,745</i>
I-10 (SR 8) FROM FIRST COAST EXPRESSWAY (SR 23) TO I-295 (SR 9A) - 4407651							*SIS*
PD&E/EMO STUDY						Length: 7.526	
Responsible Agency: FDOT							
PDE	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
I-10 (SR 8) US 301 & I-10 INTERCHANGE ON & OFF RAMPS - 4319751							*SIS*
LANDSCAPING						Length: .368	
Responsible Agency: FDOT							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	145,000	0	0	0	0	145,000
CST	DIH	0	0	45,850	0	0	45,850
CST	DDR	0	0	550,000	0	0	550,000
Total		150,000	0	595,850	0	0	745,850
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>745,850</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-10 (SR8) @ I295 (SR9A) - 4432871							*SIS*
SAFETY PROJECT							Length: .914
Responsible Agency: FDOT							
PDE	ACNP	0	0	175,000	0	0	175,000
PE	ACNP	0	0	0	450,000	0	450,000
Total		0	0	175,000	450,000	0	625,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>3,176,221</i>	<i>Total Project Cost</i>	<i>3,801,221</i>

I-10 FROM I-295 TO I-95 - 4424081							*SIS*
LANDSCAPING							Length: 4.749
Responsible Agency: FDOT							
PE	DIH	0	0	500	0	0	500
PE	DDR	0	0	500,000	0	0	500,000
CST	DIH	0	0	0	0	500	500
CST	DDR	0	0	0	0	2,415,000	2,415,000
Total		0	0	500,500	0	2,415,500	2,916,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,916,000</i>

I-295 FROM I-95 TO W OF OLD ST. AUGUSTINE INTERCHANGE - 4377281							*SIS*
LANDSCAPING							Length: 2.646
Responsible Agency: FDOT							
CST	DDR	1,924,950	0	0	0	0	1,924,950
Total		1,924,950	0	0	0	0	1,924,950
<i>Prior Cost < 2020/21</i>		<i>984,808</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,909,758</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-295 (SR 9A) FROM DAMES POINT BRIDGE TO JTB BLVD (SR 202) (MANAGE LANES) - 2093014							*SIS*
ADD LANES & RECONSTRUCT							
				LRTP No: 59			
				Length: 8.391 mi			
Responsible Agency: FDOT							
ROW	BNIR	0	16,522,144	2,540,148	0	0	19,062,292
ROW	ACNP	0	85,000	91,500	242,362	0	418,862
Total		0	16,607,144	2,631,648	242,362	0	19,481,154
<i>Prior Cost < 2020/21</i>		<i>12,342,446</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>31,823,600</i>

I-295 (SR 9A) FROM W OF OLD ST AUGUSTINE RD INTCHG TO BUCKMAN BRIDGE - 4377282							*SIS*
LANDSCAPING							
				Length: 2.339			
Responsible Agency: FDOT							
CST	DDR	0	2,025,000	0	0	0	2,025,000
Total		0	2,025,000	0	0	0	2,025,000
<i>Prior Cost < 2020/21</i>		<i>473,729</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,498,729</i>

I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) - 2133457							*SIS*
ADD LANES & RECONSTRUCT							
				Length: 4.299 MI			
Responsible Agency: FDOT							
OPS	TOBJ	369,000	369,000	369,000	369,000	369,000	1,845,000
Total		369,000	369,000	369,000	369,000	369,000	1,845,000
<i>Prior Cost < 2020/21</i>		<i>118,669,607</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>120,514,607</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO PARK AVE / ROOSEVELT BLVD (US 17) - 4460441							*SIS*
RESURFACING							Length: 1.114
Responsible Agency: FDOT							
PE	ACNP	591,147	0	0	0	0	591,147
CST	DDR	0	0	54,050	0	0	54,050
CST	ACNP	0	0	3,644,002	0	0	3,644,002
Total		591,147	0	3,698,052	0	0	4,289,199
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,289,199</i>

I-295 (SR 9A) (MANAGE LANES) FROM J TURNER BUTLER (SR 202) TO SR 9B - 2093013							*SIS*
ADD LANES & RECONSTRUCT							Length: 4.988 MI
Responsible Agency: FDOT							
LRTP No: 21							
DSB	DS	2,119,735	0	0	0	0	2,119,735
DSB	DDR	1,901,253	0	0	0	0	1,901,253
OPS	TOBJ	300,000	300,000	300,000	300,000	300,000	1,500,000
ROW	DDR	2,428,000	0	0	0	0	2,428,000
Total		6,748,988	300,000	300,000	300,000	300,000	7,948,988
<i>Prior Cost < 2020/21</i>		<i>207,098,209</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>215,047,197</i>

I-295 (SR 9A) @ FIRESTONE RD BRIDGE NO. 720262 - 4410511							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .095
Responsible Agency: FDOT							
CST	DIH	14,250	0	0	0	0	14,250
CST	BRRP	771,822	0	0	0	0	771,822
Total		786,072	0	0	0	0	786,072
<i>Prior Cost < 2020/21</i>		<i>118,669</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>904,741</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS - 4358441							*SIS*
INTERCHANGE - ADD LANES							Length: .231
Responsible Agency: FDOT							
CST	SA	0	0	116,792	0	0	116,792
CST	ACNP	0	0	2,657,712	0	0	2,657,712
Total		0	0	2,774,504	0	0	2,774,504
<i>Prior Cost < 2020/21</i>		<i>233,204</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,007,708</i>

I-295 (SR 9A) DAME POINT BRIDGE - 4412071							*SIS*
DYNAMIC MESSAGE SIGN							Length: .955
Responsible Agency: FDOT							
CST	ACSS	3,441,839	0	0	0	0	3,441,839
Total		3,441,839	0	0	0	0	3,441,839
<i>Prior Cost < 2020/21</i>		<i>656,831</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,098,670</i>

I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - 4352532							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	450,000	490,000	535,000	575,000	575,000	2,625,000
Total		450,000	490,000	535,000	575,000	575,000	2,625,000
<i>Prior Cost < 2020/21</i>		<i>426,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,051,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD - 4460791							*SIS*
RESURFACING							Length: 2.041
Responsible Agency: FDOT							
PE	ACNP	708,600	0	0	0	0	708,600
CST	DDR	0	0	54,050	0	0	54,050
CST	ACNP	0	0	4,378,756	0	0	4,378,756
Total		708,600	0	4,432,806	0	0	5,141,406
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,141,406</i>

I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90) - 4456431							*SIS*
RESURFACING							Length: 6.861
Responsible Agency: FDOT							
PE	ACNP	3,452,704	0	0	0	0	3,452,704
CST	DDR	0	0	162,150	0	0	162,150
CST	ACNP	0	0	20,221,814	0	0	20,221,814
Total		3,452,704	0	20,383,964	0	0	23,836,668
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,836,668</i>

I-295 (SR 9A) FROM NEW BERLIN RD TO THE SOUTH END OF DAMES POINT BRIDGE - 4434201							*SIS*
RESURFACING							Length: 3.960
Responsible Agency: FDOT							
PE	ACNP	127,850	0	0	0	0	127,850
CST	ACNP	0	9,503,613	0	0	0	9,503,613
Total		127,850	9,503,613	0	0	0	9,631,463
<i>Prior Cost < 2020/21</i>		<i>1,127,119</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,758,582</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461							*SIS*
RESURFACING							Length: 3.455
Responsible Agency: FDOT							
PE	ACSS	475,743	0	0	0	0	475,743
PE	ACNP	664,951	0	0	0	0	664,951
CST	DDR	0	0	57,354	0	0	57,354
CST	ACNP	0	0	6,677,040	0	0	6,677,040
Total		1,140,694	0	6,734,394	0	0	7,875,088
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,875,088</i>

I-295 (SR 9A) FROM SR 9B TO SOUTH INTERCHANGE - 4339001							*SIS*
ADD MANAGED LANES							Length: 3.060
Responsible Agency: FDOT							
				LRTP No: 22			
PDE	DIH	0	0	10,000	0	0	10,000
Total		0	0	10,000	0	0	10,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,000</i>

I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD - 4460471							*SIS*
RESURFACING							Length: 2.454
Responsible Agency: FDOT							
PE	ACNP	169,123	0	0	0	0	169,123
CST	DDR	0	0	42,517	0	0	42,517
CST	ACNP	0	0	7,340,047	0	0	7,340,047
Total		169,123	0	7,382,564	0	0	7,551,687
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,551,687</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B - 4376531							*SIS*
LANDSCAPING							Length: 6.075
Responsible Agency: FDOT							
PE	DIH	1,000	0	0	0	0	1,000
PE	DDR	400,000	0	0	0	0	400,000
CST	DIH	0	0	113,500	113,500	0	227,000
CST	DDR	0	0	2,230,000	0	0	2,230,000
Total		401,000	0	2,343,500	113,500	0	2,858,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,858,000</i>
I-295 (SR 9A) INTERCHANGE AT COLLINS ROAD - 4394841							*SIS*
INTERCHANGE - ADD LANES							Length: .129
Responsible Agency: FDOT							
				LRTP No: 18			
ROW	ACFP	167,049	0	0	0	0	167,049
CST	ACFP	51,300	0	0	0	0	51,300
Total		218,349	0	0	0	0	218,349
<i>Prior Cost < 2020/21</i>		<i>9,668,041</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,886,390</i>
I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	196,000	203,000	211,000	220,000	220,000	1,050,000
Total		196,000	203,000	211,000	220,000	220,000	1,050,000
<i>Prior Cost < 2020/21</i>		<i>212,529</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,262,529</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-295 FROM I-95 TO SOUTHSIDE CONNECTOR/SR 113 (INCL DAMES PT BRIDGE) - 2096585							*SIS*
ADD MANAGED LANES					LRTP No: 61	Length: 9.571	
Responsible Agency: FDOT							
PDE	DIH	0	0	0	500	0	500
PDE	DDR	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	500	1,000,000	1,000,500
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,500</i>
I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - 2132611							*SIS*
ADD MANAGED LANES					LRTP No: 60	Length: 5.537	
Responsible Agency: FDOT							
PDE	DDR	1,000,000	0	0	0	0	1,000,000
PDE	DIH	50,000	0	0	0	0	50,000
Total		1,050,000	0	0	0	0	1,050,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,050,000</i>
I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - 2132601							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 63	Length: 6.712	
Responsible Agency: FDOT							
PDE	SA	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>50,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-295 FROM SAN JOSE (SR 13) TO BLANDING BLVD (SR 21) - 2133459							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 58		Length: 4.942	
Responsible Agency: FDOT							
PE	ACNP	7,100,000	0	0	0	0	7,100,000
ROW	ACNP	0	0	0	0	3,047,749	3,047,749
Total		7,100,000	0	0	0	3,047,749	10,147,749
<i>Prior Cost < 2020/21</i>		<i>909,527</i>	<i>Future Cost > 2024/25</i>		<i>106,959,715</i>	<i>Total Project Cost</i>	<i>118,016,991</i>
I-95 (SR 9) FROM I-295 (SR 9A) TO JT BUTLER BLVD (SR 202) - 4355771							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 29		Length: 6.375	
Responsible Agency: FDOT							
PE	GMR	12,918,430	0	0	0	0	12,918,430
PE	DIH	250,000	0	0	0	0	250,000
Total		13,168,430	0	0	0	0	13,168,430
<i>Prior Cost < 2020/21</i>		<i>1,387,748</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,556,178</i>
I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992							*SIS*
INTERCHANGE - ADD LANES				LRTP No: 26		Length: 1.000	
Responsible Agency: FDOT							
ROW	ACFP	3,265	0	0	0	0	3,265
RRU	ACFP	0	300,000	500,000	0	0	800,000
CST	ACFP	0	0	41,764,190	730,608	0	42,494,798
Total		3,265	300,000	42,264,190	730,608	0	43,298,063
<i>Prior Cost < 2020/21</i>		<i>3,196,481</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>46,494,544</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 (SR 9) AT NORTH 1-295 INTERCHANGE - 4376511							*SIS*
LANDSCAPING							Length: 2.780
Responsible Agency: FDOT							
CST	DIH	0	0	113,500	0	0	113,500
CST	DDR	0	0	2,130,000	0	0	2,130,000
Total		0	0	2,243,500	0	0	2,243,500
<i>Prior Cost < 2020/21</i>		<i>495,933</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,739,433</i>

I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO ATLANTIC BLVD - 4322592							*SIS*
ADD LANES & RECONSTRUCT							Length: 5.159 MI
Responsible Agency: FDOT							
LRTP No: 28							
ROW	BNIR	19,605,568	14,500,000	0	0	0	34,105,568
ROW	ACNP	6,417,669	5,602,205	0	0	0	12,019,874
DSB	DI	0	15,795,000	0	0	0	15,795,000
DSB	ACNP	0	284,392,256	0	0	3,829,422	288,221,678
PE	ACNP	0	2,515,288	0	0	0	2,515,288
RRU	ACNP	0	3,000,056	0	0	0	3,000,056
DSB	STED	0	21,060,000	0	0	0	21,060,000
Total		26,023,237	346,864,805	0	0	3,829,422	376,717,464
<i>Prior Cost < 2020/21</i>		<i>26,597,651</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>403,315,115</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 (SR9) AT NASSAU RIVER BRIDGES NO. 720218 & NO720336 - 4392011							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .118
Responsible Agency: FDOT							
CST	DIH	0	60,187	0	0	0	60,187
CST	BRRP	0	6,253,752	0	0	0	6,253,752
Total		0	6,313,939	0	0	0	6,313,939
<i>Prior Cost < 2020/21</i>		<i>859,319</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,173,258</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 (SR9) FROM ST JOHNS C/L TO I-295 (SR9A) - 4240265							*SIS*
ADD LANES & RECONSTRUCT							Length: 4.764
Responsible Agency: FDOT							
LRTP No: 27							
CST	DI	0	0	0	34,809,405	0	34,809,405
RRU	LF	0	0	0	1,250,056	0	1,250,056
CST	LF	0	0	0	55,612	0	55,612
CST	STED	0	0	0	49,238,329	0	49,238,329
CST	ACNP	0	0	0	30,143,481	1,624,382	31,767,863
Total		0	0	0	115,496,883	1,624,382	117,121,265
<i>Prior Cost < 2020/21</i>		<i>14,171,530</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>131,292,795</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE NO. 720163 - 4427781							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .270
Responsible Agency: FDOT							
PE	DIH	0	100,000	0	0	0	100,000
PE	BRRP	0	6,058,687	0	0	0	6,058,687
ROW	DIH	0	0	20,000	0	0	20,000
ROW	BRRP	0	0	787,642	0	0	787,642
Total		0	6,158,687	807,642	0	0	6,966,329
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>978,220</i>	<i>Total Project Cost</i>	
							<i>7,944,549</i>
INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR CREEK TO SR 102 - 4432601							*SIS*
RESURFACING							Length: 2.255
Responsible Agency: FDOT							
PE	LF	110,000	0	0	0	0	110,000
CST	LF	0	28,958	0	0	0	28,958
CST	DS	0	3,200,667	0	0	0	3,200,667
CST	SA	0	517,900	0	0	0	517,900
CST	DDR	0	1,142,505	0	0	0	1,142,505
Total		110,000	4,890,030	0	0	0	5,000,030
<i>Prior Cost < 2020/21</i>		<i>167,596</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>5,167,626</i>
ITS SYSTEM MANAGER CONSULTANT - 4260011							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: FDOT							
PE	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Cost < 2020/21</i>		<i>2,700,034</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,200,034</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 & 720509 - 4427801							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .871
Responsible Agency: FDOT							
PE	DIH	19,235	0	0	0	0	19,235
PE	BRRP	250,000	0	0	0	0	250,000
CST	DIH	0	0	103,961	0	0	103,961
CST	BRRP	0	0	6,235,549	0	0	6,235,549
Total		269,235	0	6,339,510	0	0	6,608,745
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,608,745</i>
J TURNER BUTLER (SR 202) AT BELFORT RD INTERCHANGE - 4463861							*SIS*
INTERCHANGE - ADD LANES							Length: .769
Responsible Agency: FDOT							
PE	DIH	15,000	0	0	0	0	15,000
PE	TRWR	1,000,000	0	0	0	0	1,000,000
PE	LFP	1,000,000	0	0	0	0	1,000,000
Total		2,015,000	0	0	0	0	2,015,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,015,000</i>
J TURNER BUTLER (SR 202) FROM PHILIPS HIGHWAY TO SRA1A - 4357571							*SIS*
ITS COMMUNICATION SYSTEM							Length: 12.700
Responsible Agency: FDOT							
CST	DS	617,380	0	0	0	0	617,380
CST	DIH	23,048	0	0	0	0	23,048
CST	DDR	1,702,467	0	0	0	0	1,702,467
Total		2,342,895	0	0	0	0	2,342,895
<i>Prior Cost < 2020/21</i>		<i>328,770</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,671,665</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
JACKSONVILLE FREIGHT IMPROVEMENTS - CSX - 4468271							*SIS*
RAIL CAPACITY PROJECT							Length: .000
Responsible Agency: CSX							
CAP	FRA	8,881,829	0	0	0	0	8,881,829
CAP	DPTO	85,550	0	0	0	0	85,550
CAP	LF	1,957,750	0	0	0	0	1,957,750
CAP	DIS	6,838,529	0	0	0	0	6,838,529
Total		17,763,658	0	0	0	0	17,763,658
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,763,658</i>

JACKSONVILLE FREIGHT IMPROVEMENTS - FEC - 4468272							*SIS*
RAIL CAPACITY PROJECT							Length: .000
Responsible Agency: FEC							
CAP	FRA	8,733,671	0	0	0	0	8,733,671
CAP	DPTO	4,880,219	0	0	0	0	4,880,219
CAP	LF	1,957,750	0	0	0	0	1,957,750
CAP	DIS	1,895,703	0	0	0	0	1,895,703
Total		17,467,343	0	0	0	0	17,467,343
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,467,343</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LANE AVE (SR 103) FROM WILSON BLVD (SR 208) TO NORMANDY BLVD (SR 228) - 4393581							*Non-SIS*
RESURFACING							Length: 2.616
Responsible Agency: FDOT							
RRU	LF	3,000,056	0	0	0	0	3,000,056
CST	LF	153,957	0	0	0	0	153,957
CST	DS	838,738	0	0	0	0	838,738
CST	DIH	84,602	0	0	0	0	84,602
CST	SA	2,434,887	0	0	0	0	2,434,887
CST	DDR	4,149,458	0	0	0	0	4,149,458
Total		10,661,698	0	0	0	0	10,661,698
<i>Prior Cost < 2020/21</i>		978,765	<i>Future Cost > 2024/25</i>		0	<i>Total Project Cost</i>	11,640,463
LEM TURNER RD (SR 117) CROSSWALK EAST OF I-95 - 4411731							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .130
Responsible Agency: FDOT							
CST	ACSS	574,604	0	0	0	0	574,604
Total		574,604	0	0	0	0	574,604
<i>Prior Cost < 2020/21</i>		226,622	<i>Future Cost > 2024/25</i>		0	<i>Total Project Cost</i>	801,226
LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372							*Non-SIS*
BRIDGE REPLACEMENT							Length: .160
Responsible Agency: FDOT							
PDE	ACBR	1,150,000	0	0	0	0	1,150,000
PE	ACBR	0	0	3,789,692	0	0	3,789,692
ROW	ACBR	0	0	0	0	4,795,633	4,795,633
Total		1,150,000	0	3,789,692	0	4,795,633	9,735,325
<i>Prior Cost < 2020/21</i>		3,000	<i>Future Cost > 2024/25</i>		0	<i>Total Project Cost</i>	9,738,325

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LIBERTY STREET OVER ST JOHNS RIVER BRIDGE #724312 - 4229405							*Non-SIS*
BRIDGE REPLACEMENT							Length: .174
Responsible Agency: COJ							
LAR	BRTZ	3,750,000	0	0	0	0	3,750,000
Total		3,750,000	0	0	0	0	3,750,000
<i>Prior Cost < 2020/21</i>		<i>14,456,241</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,206,241</i>
MAIN ST (US 1)(SR 5) AT INDEPENDENT DRIVE ON RAMP - 4358451							*Non-SIS*
BRIDGE DEMOLITION							Length: .068
Responsible Agency: Managed by FDOT							
CST	DIH	42,037	0	0	0	0	42,037
CST	DDR	1,260,587	0	0	0	0	1,260,587
Total		1,302,624	0	0	0	0	1,302,624
<i>Prior Cost < 2020/21</i>		<i>299,044</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,601,668</i>
MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST - 4433041							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .104
Responsible Agency: FDOT							
PE	SA	119,926	0	0	0	0	119,926
CST	DIH	0	0	0	36,339	0	36,339
CST	DDR	0	0	0	478,613	0	478,613
Total		119,926	0	0	514,952	0	634,878
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>634,878</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MAIN ST (US 17 / SR 5) AT S OF NEW BERLIN RD INTERSECTION TO OCEANWAY - 4393071						*Non-SIS*	
ADD RIGHT TURN LANE(S)						Length: .451	
Responsible Agency: FDOT							
PE	ACSS	251,000	0	0	0	0	251,000
ROW	ACSS	0	33,300	18,674	0	0	51,974
RRU	ACSS	0	0	50,000	0	0	50,000
ROW	DDR	0	0	5,023	0	0	5,023
CST	LF	0	0	0	28,560	0	28,560
CST	ACSS	0	0	0	1,415,855	0	1,415,855
Total		251,000	33,300	73,697	1,444,415	0	1,802,412
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>1,802,412</i>	

MAIN ST (US 17 / SR 5) AT NEW BERLIN RD - 4343901						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: .008	
Responsible Agency: FDOT							
RRU	DS	0	0	50,000	0	0	50,000
CST	DIH	0	0	0	37,774	0	37,774
CST	DDR	0	0	0	630,216	0	630,216
Total		0	0	50,000	667,990	0	717,990
<i>Prior Cost < 2020/21</i>		<i>179,589</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>897,579</i>	

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER - 4454171							*Non-SIS*
RESURFACING							Length: 4.096
Responsible Agency: FDOT							
PE	DIH	37,613	0	0	0	0	37,613
PE	DDR	41,836	0	0	0	0	41,836
PE	DS	552,634	0	0	0	0	552,634
PE	SA	829,981	0	0	0	0	829,981
RRU	DDR	0	75,000	0	0	0	75,000
CST	DDR	0	0	7,800,614	0	0	7,800,614
CST	SA	0	0	1,677,594	155,033	0	1,832,627
CST	NHRE	0	0	5,405,000	0	0	5,405,000
CST	DIH	0	0	0	42,899	0	42,899
Total		1,462,064	75,000	14,883,208	197,932	0	16,618,204
<i>Prior Cost < 2020/21</i>		0	<i>Future Cost > 2024/25</i>		0	<i>Total Project Cost</i>	16,618,204

MAIN ST (US 17) REPLACEMENT CROSSING SURFACE CROSSING NO620878S - 4405221							*Non-SIS*
RAILROAD CROSSING							Length: .200
Responsible Agency: FDOT							
RRU	SA	0	0	750,000	0	0	750,000
Total		0	0	750,000	0	0	750,000
<i>Prior Cost < 2020/21</i>		0	<i>Future Cost > 2024/25</i>		0	<i>Total Project Cost</i>	750,000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MAIN ST (US17 / SR 5) OVER BROWARD RIVER BRIDGE # 720012 AND 720095 - 4374411							*Non-SIS*
BRIDGE REPLACEMENT							Length: .454
Responsible Agency: FDOT							
ROW	ACBR	121,825	0	0	0	0	121,825
RRU	LF	650,056	0	0	0	0	650,056
CST	LF	66,747	0	0	0	0	66,747
ROW	DS	23,907	0	0	0	0	23,907
CST	DIH	10,260	0	0	0	0	10,260
CST	ACBR	6,738,029	0	0	0	0	6,738,029
CST	BNBR	7,743,678	0	0	0	0	7,743,678
Total		15,354,502	0	0	0	0	15,354,502
<i>Prior Cost < 2020/21</i>		<i>3,212,472</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,566,974</i>

MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR #720076 STEEL REPAIR - 4345141							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 1.397 MI
Responsible Agency: FDOT							
CST	DIH	0	37,604	64,860	0	0	102,464
CST	BRRP	0	3,582,490	0	0	0	3,582,490
Total		0	3,620,094	64,860	0	0	3,684,954
<i>Prior Cost < 2020/21</i>		<i>253,326</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,938,280</i>

MAYPORT RD (SR A1A / SR 101) FROM ATLANTIC BLVD (SR 10) TO NAVAL BASE - 4432941							*SIS*
SAFETY PROJECT							Length: 3.509
Responsible Agency: FDOT							
CST	ACSS	0	1,904,078	0	0	0	1,904,078
CST	SA	0	23,913	0	0	0	23,913
Total		0	1,927,991	0	0	0	1,927,991
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,927,991</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MLK EXPY (US 1 / SR 115) FROM I-95 TO HART EXPRESSWAY - 4357561							*SIS*
ITS COMMUNICATION SYSTEM							Length: 11.216
Responsible Agency: FDOT							
PE	DIH	35,000	0	0	0	0	35,000
RRU	DS	264,028	0	0	0	0	264,028
PE	ACNP	400,000	0	0	0	0	400,000
RRU	ACNP	200,000	0	0	0	0	200,000
CST	ACNP	0	0	2,767,323	0	0	2,767,323
Total		899,028	0	2,767,323	0	0	3,666,351
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,666,351</i>

MLK EXPY (US 1 / SR 115) FROM I-95 TO MAIN ST ITS TRAVELER INFORMATION - 4380831							*SIS*
ITS SURVEILLANCE SYSTEM							Length: .754
Responsible Agency: FDOT							
PE	ACNP	258,656	0	0	0	0	258,656
CST	ACNP	0	0	1,770,018	0	0	1,770,018
Total		258,656	0	1,770,018	0	0	2,028,674
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,028,674</i>

NORMANDY BLVD (SR 228) FROM BLAIR RD TO HAMMOND BLVD - 4455651							*Non-SIS*
LIGHTING							Length: .000
Responsible Agency: FDOT							
PE	ACSS	404,531	0	0	0	0	404,531
Total		404,531	0	0	0	0	404,531
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>404,531</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NORMANDY BLVD (SR 228) FROM LAMPLIGHTER TO I-295 - 4453521						*Non-SIS*	
RESURFACING						Length: 3.286	
Responsible Agency: FDOT							
PE	DIH	13,043	0	0	0	0	13,043
PE	DDR	113,337	0	0	0	0	113,337
PE	SA	638,836	0	0	0	0	638,836
CST	DS	0	0	994,460	0	0	994,460
CST	DIH	0	0	12,135	0	0	12,135
CST	SA	0	0	3,166,989	0	0	3,166,989
CST	DDR	0	0	864,800	0	0	864,800
Total		765,216	0	5,038,384	0	0	5,803,600
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>5,803,600</i>	

NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: 10.281 MI	
Responsible Agency: FDOT							
RRU	LF	0	0	0	0	50,056	50,056
CST	LF	0	0	0	0	5,784	5,784
CST	DIH	0	0	0	0	118,108	118,108
CST	DDR	0	0	0	0	7,035,172	7,035,172
Total		0	0	0	0	7,209,120	7,209,120
<i>Prior Cost < 2020/21</i>		<i>1,193,204</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>8,402,324</i>	

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD - 4455401							*Non-SIS*
ADD LEFT TURN LANE(S)							Length: .360
Responsible Agency: FDOT							
PE	ACSS	228,612	0	0	0	0	228,612
CST	ACSS	0	0	1,275,878	0	0	1,275,878
Total		228,612	0	1,275,878	0	0	1,504,490
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,504,490</i>

NORWOOD AVE (SR 117) OVER MONCRIEF CREEK BRIDGE #720031 - 4374381							*Non-SIS*
BRIDGE REPLACEMENT							Length: .021
Responsible Agency: FDOT							
RRU	LF	650,056	0	0	0	0	650,056
CST	LF	66,747	0	0	0	0	66,747
CST	ACBR	2,167,222	0	0	0	0	2,167,222
CST	BNBR	3,748,732	0	0	0	0	3,748,732
Total		6,632,757	0	0	0	0	6,632,757
<i>Prior Cost < 2020/21</i>		<i>1,545,399</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,178,156</i>

PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS - 4433931							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .475
Responsible Agency: COJ							
CST	ACSS	0	262,416	0	0	0	262,416
CST	SA	0	10,000	0	0	0	10,000
Total		0	272,416	0	0	0	272,416
<i>Prior Cost < 2020/21</i>		<i>51,485</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>323,901</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PHILIPS HWY (US 1 / SR 5) AT REBA AVE - 4359811							*Non-SIS*
TRAFFIC SIGNALS							Length: .205
Responsible Agency: FDOT							
CST	DIH	5,130	0	0	0	0	5,130
Total		5,130	0	0	0	0	5,130
<i>Prior Cost < 2020/21</i>		<i>3,110,788</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,115,918</i>
PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD (SR 152) TO UNIVERSITY BLVD (SR 109) - 4393561							*SIS*
RESURFACING							Length: 3.717
Responsible Agency: FDOT							
PE	LF	115,056	0	0	0	0	115,056
RRU	LF	0	575,056	0	0	0	575,056
CST	LF	0	30,069	0	0	0	30,069
CST	DS	0	4,088,016	0	0	0	4,088,016
CST	DIH	0	218,195	0	0	0	218,195
CST	SN	0	487,048	0	0	0	487,048
CST	DDR	0	8,680,851	0	0	0	8,680,851
Total		115,056	14,079,235	0	0	0	14,194,291
<i>Prior Cost < 2020/21</i>		<i>1,514,227</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,708,518</i>
REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. - 4355621							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 2.709
Responsible Agency: FDOT							
PE	DIH	5,001	0	0	0	0	5,001
PE	BRRP	225,000	0	0	0	0	225,000
Total		230,001	0	0	0	0	230,001
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>230,001</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RR CROSSING REBUILDS - 4188643							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .000
Responsible Agency: FDOT							
CST	DS	518	169,728	0	157,579	0	327,825
CST	SL	38,974	0	0	0	0	38,974
CST	SN	0	264,488	0	0	0	264,488
PE	SL	0	0	767,846	0	0	767,846
Total		39,492	434,216	767,846	157,579	0	1,399,133
<i>Prior Cost < 2020/21</i>		<i>4,143,276</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>5,542,409</i>
S EDGEWOOD AVE @ RR CROSSING NO 621217C RRMP:A 646.47 - 4467121							*Non-SIS*
RAIL SAFETY PROJECT							Length: .110
Responsible Agency: FDOT							
RRU	RHH	544,439	0	0	0	0	544,439
Total		544,439	0	0	0	0	544,439
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>544,439</i>
SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD TO VIA DE LA REINA ST - 4373751							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .270
Responsible Agency: FDOT							
CST	DIH	0	6,043	0	0	0	6,043
CST	DDR	0	551,792	0	0	0	551,792
Total		0	557,835	0	0	0	557,835
<i>Prior Cost < 2020/21</i>		<i>170,363</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>728,198</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SAN JUAN AVE (SR 128)/CEDAR CREEK BRIDGE NO720435 - 4411981							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .063
Responsible Agency: FDOT							
CST	DIH	31,906	0	0	0	0	31,906
CST	BRRP	1,834,621	0	0	0	0	1,834,621
Total		1,866,527	0	0	0	0	1,866,527
<i>Prior Cost < 2020/21</i>		<i>89,299</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,955,826</i>
SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242							*SIS*
ITS FREEWAY MANAGEMENT							Length: .000
Responsible Agency: FDOT							
MNT	SU	500,000	250,000	250,000	250,000	250,000	1,500,000
Total		500,000	250,000	250,000	250,000	250,000	1,500,000
<i>Prior Cost < 2020/21</i>		<i>6,000,130</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,500,130</i>
SOUTHSIDE BLVD (SR 115) @ GATE PARKWAY - 4413721							*Non-SIS*
INTERSECTION (MODIFY)							Length: .730
Responsible Agency: FDOT							
CST	SU	6,669,643	0	0	0	0	6,669,643
CST	SA	101,139	0	0	0	0	101,139
Total		6,770,782	0	0	0	0	6,770,782
<i>Prior Cost < 2020/21</i>		<i>1,331,383</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,102,165</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @ OLD BAYMEADOWS RD - 4457401							*Non-SIS*
INTERSECTION (MODIFY)							Length: .485
Responsible Agency: FDOT							
PE	SU	0	0	1,000,000	0	0	1,000,000
PE	SA	0	0	50,000	0	0	50,000
Total		0	0	1,050,000	0	0	1,050,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,050,000</i>

SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK - 4394681							*Non-SIS*
INTERSECTION (MODIFY)							Length: .613
Responsible Agency: FDOT							
CST	SU	0	0	0	9,909,063	0	9,909,063
CST	SA	0	0	0	27,203	0	27,203
Total		0	0	0	9,936,266	0	9,936,266
<i>Prior Cost < 2020/21</i>		<i>1,402,966</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,339,232</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202) - 4453401							*Non-SIS*
RESURFACING							Length: 9.336
Responsible Agency: FDOT							
PE	DIH	19,205	0	0	0	0	19,205
PE	DDR	769,500	0	0	0	0	769,500
PE	SA	135,173	0	0	0	0	135,173
CST	DS	0	0	2,047,829	0	0	2,047,829
CST	DIH	0	0	47,786	0	0	47,786
CST	DDR	0	0	8,178,227	0	0	8,178,227
CST	SA	0	0	2,103,848	0	0	2,103,848
CST	NHRE	0	0	3,225,148	0	0	3,225,148
Total		923,878	0	15,602,838	0	0	16,526,716
<i>Prior Cost < 2020/21</i>		<i>294,276</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>16,820,992</i>

SOUTHSIDE CONNECTOR (SR 113) TO I-295 SB - 4376111							*SIS*
RESURFACING							Length: 2.681
Responsible Agency: FDOT							
CST	DIH	51,300	0	0	0	0	51,300
Total		51,300	0	0	0	0	51,300
<i>Prior Cost < 2020/21</i>		<i>13,170,620</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>13,221,920</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 115 FROM SOUTEL DRIVE TO NASSAU C/L - 4373201							*Non-SIS*
RESURFACING							Length: 18.934
Responsible Agency: FDOT							
PE	DDR	1,178,459	0	0	0	0	1,178,459
PE	GFSA	281,253	0	0	0	0	281,253
PE	DS	30,288	0	0	0	0	30,288
CST	DIH	0	0	24,323	0	0	24,323
CST	SA	0	0	1,178,045	0	0	1,178,045
CST	DDR	0	0	8,852,266	0	0	8,852,266
CST	NHRE	0	0	5,405,000	0	0	5,405,000
Total		1,490,000	0	15,459,634	0	0	16,949,634
<i>Prior Cost < 2020/21</i>		<i>361,719</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,311,353</i>

SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO 720570 TO BRIDGE NO 720584 - 4260781							*Non-SIS*
BRIDGE - PAINTING							Length: 1.986 mi
Responsible Agency: FDOT							
RRU	BRRP	0	0	250,000	0	0	250,000
CST	DIH	0	0	5,406	233,912	0	239,318
CST	BRRP	0	0	0	18,188,447	0	18,188,447
Total		0	0	255,406	18,422,359	0	18,677,765
<i>Prior Cost < 2020/21</i>		<i>468,648</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,146,413</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 9B FROM I-295 TO I-95 - 4359321							*SIS*
LANDSCAPING							Length: .772
Responsible Agency: FDOT							
CST	DS	0	3,474,900	0	0	0	3,474,900
CST	DIH	0	113,500	30,544	0	0	144,044
CST	DDR	0	515,000	0	0	0	515,000
Total		0	4,103,400	30,544	0	0	4,133,944
<i>Prior Cost < 2020/21</i>		<i>708,376</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,842,320</i>

SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP - 4432981							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .033
Responsible Agency: FDOT							
PE	SA	141,477	0	0	0	0	141,477
ROW	DIH	0	500	0	0	0	500
ROW	DDR	0	250	0	0	0	250
CST	DIH	0	0	0	82,498	0	82,498
CST	DDR	0	0	0	687,765	0	687,765
Total		141,477	750	0	770,263	0	912,490
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>912,490</i>

SR A1A/SR 10/ATLANTIC BLVD/3RD ST FROM 2ND AVE NORTH TO BAY ST - 4411941							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: 1.793
Responsible Agency: FDOT							
CST	ACSS	864,309	0	0	0	0	864,309
Total		864,309	0	0	0	0	864,309
<i>Prior Cost < 2020/21</i>		<i>318,146</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,182,455</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ST. JOHNS AVE (SR 211) FROM HERSCHEL ST TO CANTERBURY ST - 4435511							*Non-SIS*
BIKE LANE/SIDEWALK							Length: .752
Responsible Agency: FDOT							
CST	DS	1,179,716	0	0	0	0	1,179,716
CST	SA	628,038	0	0	0	0	628,038
Total		1,807,754	0	0	0	0	1,807,754
<i>Prior Cost < 2020/21</i>		<i>480,355</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,288,109</i>
TALLEYRAND AVE @ CROSSING NO 67874NR RRMP:.01 - 4467091							*SIS*
RAIL SAFETY PROJECT							Length: .200
Responsible Agency: FDOT							
RRU	RHH	71,657	0	0	0	0	71,657
Total		71,657	0	0	0	0	71,657
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>71,657</i>
TIMUQUANA RD (SR 134) AT ORTEGA RIVER BRIDGE #720428 - 4339111							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .265 MI
Responsible Agency: FDOT							
CST	DIH	66,075	0	0	0	0	66,075
CST	BRRP	4,945,608	0	0	0	0	4,945,608
Total		5,011,683	0	0	0	0	5,011,683
<i>Prior Cost < 2020/21</i>		<i>164,553</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,176,236</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
TIMUQUANA RD (SR 134) FROM WESCONNETT BLVD TO US 17 - 4432611							*Non-SIS*
RESURFACING							Length: 2.478
Responsible Agency: FDOT							
RRU	DDR	75,000	0	0	0	0	75,000
PE	LF	250,056	0	0	0	0	250,056
RRU	LF	0	1,250,056	0	0	0	1,250,056
CST	LF	0	65,871	0	0	0	65,871
CST	DS	0	2,590,290	0	0	0	2,590,290
CST	SA	0	85,123	0	0	0	85,123
CST	NHRE	0	2,632,500	0	0	0	2,632,500
Total		325,056	6,623,840	0	0	0	6,948,896
<i>Prior Cost < 2020/21</i>		<i>893,838</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,842,734</i>
TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353							*Non-SIS*
TRAFFIC MANAGEMENT CENTERS							Length: .000
Responsible Agency: FDOT							
OPS	DITS	0	345,000	300,000	420,000	0	1,065,000
Total		0	345,000	300,000	420,000	0	1,065,000
<i>Prior Cost < 2020/21</i>		<i>8,241,364</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,306,364</i>
UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD (SR 13) TO CESERY BLVD - 2096831							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 5.976 mi
Responsible Agency: FDOT							
ROW	DDR	105,306	0	0	0	0	105,306
Total		105,306	0	0	0	0	105,306
<i>Prior Cost < 2020/21</i>		<i>7,490,682</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,595,988</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
UNIVERSITY BLVD (SR 109) FROM LOS SANTOS WAY TO MERRILL RD. - 4324011							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 1.546 MI
Responsible Agency: FDOT							
RRU	LF	0	50,056	0	0	0	50,056
CST	LF	0	21,178	0	0	0	21,178
CST	DIH	0	33,106	4,246	0	0	37,352
PE	LF	0	20,056	0	0	0	20,056
CST	DDR	0	2,485,870	0	0	0	2,485,870
Total		0	2,610,266	4,246	0	0	2,614,512
<i>Prior Cost < 2020/21</i>		<i>1,402,282</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,016,794</i>
US 301 (SR 200) FROM CLAY C/L TO I-10 - 4373231							*SIS*
RESURFACING							Length: 6.909
Responsible Agency: FDOT							
CST	DS	1,366,455	0	0	0	0	1,366,455
CST	DIH	156,400	0	0	0	0	156,400
CST	SL	1,952,370	0	0	0	0	1,952,370
CST	SA	2,202,821	0	0	0	0	2,202,821
CST	DDR	3,858,638	0	0	0	0	3,858,638
Total		9,536,684	0	0	0	0	9,536,684
<i>Prior Cost < 2020/21</i>		<i>127,227</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,663,911</i>
US 301 (SR 201) FROM SOUTH OF BALDWIN TO NORTH OF BALDWIN (BYPASS) - 2095374							*SIS*
NEW ROAD CONSTRUCTION							Length: 7.205 MI
Responsible Agency: FDOT							
ROW	SA	619,192	0	0	0	0	619,192
Total		619,192	0	0	0	0	619,192
<i>Prior Cost < 2020/21</i>		<i>94,353,156</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>94,972,348</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US 301 URBAN AREA RAIL DIVERSION PLAN - 4462331							*SIS*
OTHER ITS							Length: 11.100
Responsible Agency: FDOT							
PE	DIH	38,477	0	0	0	0	38,477
PE	DDR	800,000	0	0	0	0	800,000
PE	SA	5,000	0	0	0	0	5,000
CST	DIH	0	0	0	37,193	0	37,193
CST	SA	0	0	0	769,730	0	769,730
CST	DDR	0	0	0	2,677,480	0	2,677,480
Total		843,477	0	0	3,484,403	0	4,327,880
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,327,880</i>

US 90 (SR 10) @ BALDWIN RR CROSSING #620661E - 4406621							*SIS*
RAILROAD CROSSING							Length: .014
Responsible Agency: FDOT							
RRU	DDR	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US 90 (SR 10) FROM NASSAU CL TO DEL MONTE ST - 4432591							*SIS*
RESURFACING							Length: 2.718
Responsible Agency: FDOT							
RRU	SA	75,000	0	0	0	0	75,000
CST	DS	0	928,728	0	0	0	928,728
CST	SA	0	100,221	0	0	0	100,221
CST	DDR	0	3,110,040	0	0	0	3,110,040
CST	NHRE	0	3,159,000	0	0	0	3,159,000
Total		75,000	7,297,989	0	0	0	7,372,989
<i>Prior Cost < 2020/21</i>		<i>807,091</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,180,080</i>
US1 (SR 5) @ JTB INTERSECTION - 4389281							*SIS*
RIGHT OF WAY ACTIVITIES							Length: .372
Responsible Agency: FDOT							
ROW	DS	161,912	0	0	0	0	161,912
ROW	DDR	4,568,838	0	0	0	0	4,568,838
Total		4,730,750	0	0	0	0	4,730,750
<i>Prior Cost < 2020/21</i>		<i>206,004</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,936,754</i>
US1/US17/SR211/CR211 (TALLEYRAND AVENUE) - 4380842							*SIS*
ITS SURVEILLANCE SYSTEM							Length: 5.029
Responsible Agency: FDOT							
RRU	LF	17,478	0	0	0	0	17,478
CST	LF	4,161	0	0	0	0	4,161
CST	ACNP	781,644	0	0	0	0	781,644
Total		803,283	0	0	0	0	803,283
<i>Prior Cost < 2020/21</i>		<i>450,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,253,283</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US301(SR200) @ I-10 IMPROVEMENTS - 4288652							*SIS*
INTERCHANGE RAMP (NEW)							Length: .585
Responsible Agency: FDOT							
ROW	ACFP	0	5,362,163	0	0	0	5,362,163
ROW	DS	0	10,185	0	0	0	10,185
ROW	DIH	0	1,000	0	0	0	1,000
ROW	DDR	0	661,872	0	0	0	661,872
CST	ACFP	0	0	0	0	4,815,551	4,815,551
Total		0	6,035,220	0	0	4,815,551	10,850,771
<i>Prior Cost < 2020/21</i>		<i>978,423</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,829,194</i>
VARIOUS STREETS WITHIN 2 MILES ANDREW ROBINSON ELEMENTARY - 4411961							*Non-SIS*
SIDEWALK							Length: 1.000
Responsible Agency: COJ							
PE	SR2T	0	191,396	0	0	0	191,396
CST	SR2T	0	0	0	951,607	0	951,607
Total		0	191,396	0	951,607	0	1,143,003
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,143,003</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
WONDERWOOD DR (SR 116) FROM JANE ST TO SAND CASTLE LN - 4287963							*SIS*
RESURFACING							Length: 7.443
Responsible Agency: FDOT							
RRU	LF	0	1,000,056	0	0	0	1,000,056
CST	LF	0	105,359	0	0	0	105,359
CST	DS	0	2,035,569	0	0	0	2,035,569
CST	DIH	0	197,723	0	0	0	197,723
PE	LF	0	200,056	0	0	0	200,056
CST	DDR	0	3,645,704	0	0	0	3,645,704
CST	NHRE	0	9,497,676	0	0	0	9,497,676
Total		0	16,682,143	0	0	0	16,682,143
<i>Prior Cost < 2020/21</i>		<i>1,530,482</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,212,625</i>

ZOO PARKWAY (SR 105) FROM I-95 TO BUSCH DR - 4413211							*SIS*
RESURFACING							Length: .743
Responsible Agency: FDOT							
CST	DS	2,674,533	0	0	0	0	2,674,533
CST	DIH	56,971	0	0	0	0	56,971
CST	SA	1,539,687	0	0	0	0	1,539,687
CST	DDR	517,104	0	0	0	0	517,104
Total		4,788,295	0	0	0	0	4,788,295
<i>Prior Cost < 2020/21</i>		<i>758,032</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,546,327</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS DEPLOYMENT - 4380821							*SIS*
ITS COMMUNICATION SYSTEM							Length: .625
Responsible Agency: FDOT							
PE	DIH	5,000	0	0	0	0	5,000
PE	ACNP	243,670	0	0	0	0	243,670
RRU	ACNP	0	50,000	0	0	0	50,000
CST	ACNP	0	0	1,799,434	0	0	1,799,434
Total		248,670	50,000	1,799,434	0	0	2,098,104
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,098,104</i>

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
8TH ST (5 INTERSECTIONS) FROM PAYNE AVE TO BOULEVARD ST - 2							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							
Responsible Agency: JTA							
CST	LF	5,000,000	0	0	0	0	5,000,000
Total		5,000,000	0	0	0	0	5,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,000,000</i>
DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272561							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: JTA							
OPS	DU	165,814	174,105	182,810	191,951	201,549	916,229
OPS	LF	165,814	174,105	182,810	191,951	201,549	916,229
Total		331,628	348,210	365,620	383,902	403,098	1,832,458
<i>Prior Cost < 2020/21</i>		<i>1,094,918</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,927,376</i>
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
CAP	LF	925,900	925,900	925,900	925,900	925,900	4,629,500
Total		4,629,488	4,629,488	4,629,488	4,629,488	4,629,488	23,147,440
<i>Prior Cost < 2020/21</i>		<i>4,629,488</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,776,928</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	9,706,808	9,706,808	11,075,432	12,000,000	12,000,000	54,489,048
CAP	LF	2,426,710	2,426,710	2,693,862	3,000,000	3,000,000	13,547,282
Total		12,133,518	12,133,518	13,769,294	15,000,000	15,000,000	68,036,330
<i>Prior Cost < 2020/21</i>		<i>12,114,768</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>80,151,098</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	2,167,540	2,167,540	2,504,072	2,504,072	2,504,072	11,847,296
CAP	LF	541,885	541,885	626,019	626,019	626,019	2,961,827
Total		2,709,425	2,709,425	3,130,091	3,130,091	3,130,091	14,809,123
<i>Prior Cost < 2020/21</i>		<i>7,921,705</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,730,828</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,456,852	1,456,852	1,535,528	1,535,528	1,535,528	7,520,288
CAP	LF	304,213	304,213	307,106	307,106	307,106	1,529,744
Total		1,761,065	1,761,065	1,842,634	1,842,634	1,842,634	9,050,032
<i>Prior Cost < 2020/21</i>		<i>14,259,199</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,309,231</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
OPS	DPTO	1,888,353	809,147	270,691	182,738	60,673	3,211,602
OPS	DDR	3,098,606	4,427,160	5,227,477	5,590,291	5,755,654	24,099,188
OPS	LF	4,986,959	5,236,307	5,498,168	5,773,029	5,816,327	27,310,790
Total		9,973,918	10,472,614	10,996,336	11,546,058	11,632,654	54,621,580
<i>Prior Cost < 2020/21</i>		<i>112,411,141</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>167,032,721</i>
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: JTA							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
<i>Prior Cost < 2020/21</i>		<i>26,750,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>38,000,000</i>
JTA BLUE LINE FLEX ROUTE - OPERATIONS - 4453331							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	140,000	140,000	0	0	0	280,000
Total		140,000	140,000	0	0	0	280,000
<i>Prior Cost < 2020/21</i>		<i>446,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>726,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
JTA BRT EAST - OPERATING - 4449171							*Non-SIS*
TRANSIT SERVICE DEMONSTRATION							Length: .000
Responsible Agency: JTA							
OPS	DPTO	150,000	150,000	0	0	0	300,000
OPS	LF	150,000	150,000	0	0	0	300,000
Total		300,000	300,000	0	0	0	600,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>600,000</i>
JTA RED LINE FLEX ROUTE - OPERATIONS - 4453332							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	85,000	85,000	0	0	0	170,000
Total		85,000	85,000	0	0	0	170,000
<i>Prior Cost < 2020/21</i>		<i>285,000</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>455,000</i>
JTA SOUTHEAST BRT - OPERATING - 4449191							*Non-SIS*
TRANSIT SERVICE DEMONSTRATION							Length: .000
Responsible Agency: JTA							
OPS	DPTO	375,000	0	0	0	0	375,000
OPS	LF	375,000	0	0	0	0	375,000
Total		750,000	0	0	0	0	750,000
<i>Prior Cost < 2020/21</i>		<i>750,000</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LENOX AVE ROAD DIET FROM NORMANDY BLVD TO CASSAT AVE (SR 111) - 1							*Non-SIS*
Responsible Agency: JTA							
CST	LF	6,000,000	0	0	0	0	6,000,000
Total		6,000,000	0	0	0	0	6,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,000,000</i>
SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161							*Non-SIS*
TRANSIT IMPROVEMENT							Length: .000
Responsible Agency: JTA							
OPS	LF	180,230	180,230	180,230	180,230	180,230	901,150
OPS	FTA	720,917	720,917	720,917	720,917	720,917	3,604,585
Total		901,147	901,147	901,147	901,147	901,147	4,505,735
<i>Prior Cost < 2020/21</i>		<i>901,147</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,406,882</i>
SECTION 5339 JTA BUS AND BUS FACILITIES - 4337151							*Non-SIS*
TRANSIT IMPROVEMENT							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
CAP	LF	451,906	451,906	451,906	451,906	451,906	2,259,530
Total		2,259,530	2,259,530	2,259,530	2,259,530	2,259,530	11,297,650
<i>Prior Cost < 2020/21</i>		<i>2,259,530</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,557,180</i>
ST. JOHNS RIVER FERRY - 4109698							*Non-SIS*
CONST & REHAB OF DOCK/RAMP							
Responsible Agency: JTA							
CAP	FTA	368,000	368,000	368,000	0	0	1,104,000
Total		368,000	368,000	368,000	0	0	1,104,000
<i>Prior Cost < 2020/21</i>		<i>4,130,239</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,234,239</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ST. JOHNS RIVER FERRY IMPROVEMENTS 5307 - 4436141							*Non-SIS*
Responsible Agency: JTA							
CAP	FTA	3,935,312	0	0	0	0	3,935,312
CAP	LF	1,686,563	0	0	0	0	1,686,563
Total		5,621,875	0	0	0	0	5,621,875
<i>Prior Cost < 2020/21</i>		<i>5,621,875</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>11,243,750</i>

Section C - Duval County Aviation Projects

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CECIL AIRPORT DESIGN AND CONST HANGAR 1005 - 4337081							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DDR	2,956,371	0	0	0	0	2,956,371
CAP	LF	2,956,370	0	0	0	0	2,956,370
Total		5,912,741	0	0	0	0	5,912,741
<i>Prior Cost < 2020/21</i>		<i>2,600,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,512,741</i>

CECIL APT DESIGN & CONSTRUCT HANGAR 1015 - 4440721							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	250,000	2,000,000	2,500,000	0	4,750,000
CAP	LF	0	250,000	2,000,000	2,500,000	0	4,750,000
Total		0	500,000	4,000,000	5,000,000	0	9,500,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,500,000</i>

CECIL APT REHAB RW 18R/36L PFL0012334 - 4440661							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: JAA							
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	3,250,000	0	0	0	4,250,000
CAP	DPTO	0	3,250,000	0	0	0	3,250,000
Total		2,000,000	6,500,000	0	0	0	8,500,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,500,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CECIL APT STEEL TRUSS REHAB - 4440731							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	0	0	1,650,000	0	1,650,000
CAP	LF	0	0	0	1,650,000	0	1,650,000
Total		0	0	0	3,300,000	0	3,300,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,300,000</i>
HERLONG APT DESIGN & CONSTRUCT COMMON USE MAINTENANCE SHELTER - 4440681							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DDR	250,000	0	0	0	0	250,000
CAP	LF	250,000	0	0	0	0	250,000
Total		500,000	0	0	0	0	500,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>
HERLONG APT DESIGN & CONSTRUCT T-HANGARS & BULK HANGARS PFL0011660 - 4405791							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	1,673,855	0	0	0	0	1,673,855
CAP	DDR	26,145	0	0	0	0	26,145
CAP	LF	1,700,000	0	0	0	0	1,700,000
Total		3,400,000	0	0	0	0	3,400,000
<i>Prior Cost < 2020/21</i>		<i>3,000,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,400,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING - 4440741							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	0	0	300,000	0	300,000
CAP	LF	0	0	0	300,000	0	300,000
Total		0	0	0	600,000	0	600,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>

JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL0001751 - 2169784							*SIS*
AVIATION SECURITY PROJECT							
Responsible Agency: JAA							
CAP	GMR	0	0	400,000	0	0	400,000
CAP	DPTO	0	0	2,100,000	250,000	593,452	2,943,452
CAP	LF	0	0	2,500,000	250,000	10,998,312	13,748,312
CAP	SIWR	0	0	0	0	5,998,312	5,998,312
CAP	DDR	0	0	0	0	4,406,548	4,406,548
Total		0	0	5,000,000	500,000	21,996,624	27,496,624
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,496,624</i>

JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS - 4440751							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	0	0	800,000	0	800,000
CAP	LF	0	0	0	800,000	0	800,000
Total		0	0	0	1,600,000	0	1,600,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
JAX EX AT CRAIG APT DESIGN & CONSTRUCT SOUTH ACCESS ROAD PFL0011520 - 4400481						*Non-SIS*	
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: JAA							
CAP	DDR	250,000	0	0	0	0	250,000
CAP	LF	250,000	0	0	0	0	250,000
Total		500,000	0	0	0	0	500,000
<i>Prior Cost < 2020/21</i>		<i>597,839</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,097,839</i>

Section D - Duval County Port Projects

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
BLOUNT ISLAND BERTH IMPROVEMENTS - 4402643							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
ADM	DIS	15,000,000	3,914,391	0	0	0	18,914,391
ADM	GMR	0	16,585,609	5,300,000	0	0	21,885,609
Total		15,000,000	20,500,000	5,300,000	0	0	40,800,000
<i>Prior Cost < 2020/21</i>		<i>54,400,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,200,000</i>

BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	GMR	0	0	11,700,000	0	0	11,700,000
CAP	LF	0	0	3,900,000	4,375,000	3,275,000	11,550,000
CAP	DIS	0	0	0	13,125,000	0	13,125,000
CAP	SIWR	0	0	0	0	9,825,000	9,825,000
Total		0	0	15,600,000	17,500,000	13,100,000	46,200,000
<i>Prior Cost < 2020/21</i>		<i>4,400,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>50,600,000</i>

DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS - 4373562							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
RPY	STED	3,748,000	0	0	0	0	3,748,000
RPY	GMR	3,523,801	0	8,271,800	0	0	11,795,601
RPY	DI	0	10,362,400	0	0	0	10,362,400
Total		7,271,801	10,362,400	8,271,800	0	0	25,906,001
<i>Prior Cost < 2020/21</i>		<i>25,906,001</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>51,812,002</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
JAXPORT CHANNEL DEEPENING & WIDENING - 4373561							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	GMR	35,245,625	8,621,162	10,800,561	25,685,397	17,817,389	98,170,134
CAP	LF	40,245,626	24,706,772	30,800,561	32,560,397	17,817,389	146,130,745
CAP	DIS	5,000,001	16,085,610	20,000,000	6,875,000	0	47,960,611
Total		80,491,252	49,413,544	61,601,122	65,120,794	35,634,778	292,261,490
<i>Prior Cost < 2020/21</i>		<i>124,318,175</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>416,579,665</i>
JAXPORT MAINTENANCE DREDGING - 4468191							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	PORT	3,000,000	0	0	0	0	3,000,000
CAP	LF	3,000,000	0	0	0	0	3,000,000
Total		6,000,000	0	0	0	0	6,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,000,000</i>
JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	PORT	1,156,250	0	0	0	0	1,156,250
CAP	LF	1,156,250	0	0	0	0	1,156,250
Total		2,312,500	0	0	0	0	2,312,500
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,312,500</i>

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
AVENIDA MENENDEZ (SR A1A) FROM KING ST TO CASTILLO SAN MARCOS - 443541							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .421
Responsible Agency: FDOT							
CST	CM	0	1,360,863	0	0	0	1,360,863
Total		0	1,360,863	0	0	0	1,360,863
<i>Prior Cost < 2020/21</i>		<i>335,221</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,696,084</i>
BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP - 4412201							*Non-SIS*
SIGNING/PAVEMENT MARKINGS							Length: 4.234
Responsible Agency: St. JOHNS CO.							
CST	ACSS	178,245	0	0	0	0	178,245
Total		178,245	0	0	0	0	178,245
<i>Prior Cost < 2020/21</i>		<i>45,826</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>224,071</i>
D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DDR	537,972	535,193	559,561	0	0	1,632,726
Total		537,972	535,193	559,561	0	0	1,632,726
<i>Prior Cost < 2020/21</i>		<i>4,193,399</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,826,125</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR - 4229388							*SIS*
NEW ROAD CONSTRUCTION		Responsible Agency: FDOT			L RTP No: 12	Length: 15.004	
PE	ACNP	230,000	0	2,573,172	0	0	2,803,172
DSB	DI	0	0	63,714,481	0	0	63,714,481
DSB	ACNP	0	0	52,730,444	2,960,000	1,359,765	57,050,209
DSB	PKBD	0	0	223,596,925	2,960,000	1,704,770	228,261,695
RRU	PKBD	0	0	1,750,000	0	0	1,750,000
RRU	ACNP	0	0	1,750,000	0	0	1,750,000
Total		230,000	0	346,115,022	5,920,000	3,064,535	355,329,557
<i>Prior Cost < 2020/21</i>		<i>498</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>355,330,055</i>
FORT MATANZAS FERRY BOAT CAPITAL PURCHASE - 4398822							*Non-SIS*
FERRY BOAT/WATER TAXI		Responsible Agency: National Park					
CAP	FBD	60,946	0	0	0	0	60,946
Total		60,946	0	0	0	0	60,946
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>60,946</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 (SR 9) FROM INT'L GOLF PKWY TO DUVAL CL - 4240264							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 30		Length: 4.682	
Responsible Agency: FDOT							
ROW	BNIR	4,410,515	0	0	0	0	4,410,515
ROW	ACNP	2,665,342	11,722	908,962	0	0	3,586,026
DSB	ACNP	0	0	0	0	49,580,850	49,580,850
DSB	LF	0	0	0	0	171,664	171,664
DSB	DI	0	0	0	0	46,532,428	46,532,428
DSB	GMR	0	0	0	0	77,220,000	77,220,000
RRU	LF	0	0	0	0	3,600,056	3,600,056
PE	ACNP	0	0	0	0	2,204,516	2,204,516
RRU	ACNP	0	0	0	0	2,000,000	2,000,000
DSB	STED	0	0	0	0	102,812,369	102,812,369
Total		7,075,857	11,722	908,962	0	284,121,883	292,118,424
<i>Prior Cost < 2020/21</i>		<i>30,993,656</i>	<i>Future Cost > 2024/25</i>		<i>2,740,000</i>	<i>Total Project Cost</i>	<i>325,852,080</i>

I-95 (SR 9) FROM SR 207 TO INTL GOLF PARKWAY - 4346151							*SIS*
RESURFACING							Length: 12.086
Responsible Agency: FDOT							
CST	ACNP	31,149,014	0	0	0	0	31,149,014
Total		31,149,014	0	0	0	0	31,149,014
<i>Prior Cost < 2020/21</i>		<i>3,010,315</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>34,159,329</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 (SR-9) @ SR-16 INTERCHANGE - 4346152							*SIS*
INTERCHANGE - ADD LANES					LRTP No: 66	Length: 1.230	
Responsible Agency: FDOT							
CST	ACSU	1,476,154	0	0	0	0	1,476,154
CST	GFSU	2,649,731	0	0	0	0	2,649,731
CST	SU	2,619,084	0	0	0	0	2,619,084
CST	SA	88,236	0	0	0	0	88,236
CST	CIGP	513,000	0	0	0	0	513,000
Total		7,346,205	0	0	0	0	7,346,205
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,346,205</i>
I-95 ST JOHNS NORTHBOUND REST AREA - 4386101							*SIS*
REST AREA (DUAL)					Length: .759		
Responsible Agency: FDOT							
PE	DIH	0	0	0	500	0	500
PE	DRA	0	0	0	1,882,871	0	1,882,871
Total		0	0	0	1,883,371	0	1,883,371
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>24,196,017</i>	<i>Total Project Cost</i>	<i>26,079,388</i>
I-95 ST JOHNS SOUTHBOUND REST AREA - 4386102							*SIS*
REST AREA (DUAL)					Length: .383		
Responsible Agency: FDOT							
PE	DIH	0	0	0	0	500	500
PE	DRA	0	0	0	0	1,922,332	1,922,332
Total		0	0	0	0	1,922,832	1,922,832
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>23,202,351</i>	<i>Total Project Cost</i>	<i>25,125,183</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE - 4229389							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 30	Length: 8.916		
Responsible Agency: FDOT							
PE	ACNP	52,000	0	527,832	0	0	579,832
DSB	DI	0	0	67,249,326	0	0	67,249,326
DSB	ACNP	0	0	42,181,789	0	0	42,181,789
Total		52,000	0	109,958,947	0	0	110,010,947
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,010,947</i>

KING STREET (SR 5A) FROM MALAGA ST TO AVENIDA MENENDEZ (SR A1A) - 4308971							*Non-SIS*
DRAINAGE IMPROVEMENTS				Length: 0.599 mi			
Responsible Agency: FDOT							
ROW	DS	23,830	0	0	0	0	23,830
RRU	LF	0	0	400,056	0	0	400,056
CST	DIH	0	0	364,351	0	0	364,351
CST	DDR	0	0	10,857,488	0	0	10,857,488
Total		23,830	0	11,621,895	0	0	11,645,725
<i>Prior Cost < 2020/21</i>		<i>2,503,055</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,148,780</i>

LANDSCAPING CONTINGENCY - 4188641							*Non-SIS*
LANDSCAPING				Length: .000			
Responsible Agency: FDOT							
CST	DDR	0	0	513,289	0	0	513,289
Total		0	0	513,289	0	0	513,289
<i>Prior Cost < 2020/21</i>		<i>761,150</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,274,439</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 13 FROM MILL CREEK TO DUVAL CL - 4410571							*Non-SIS*
RESURFACING							Length: 2.737
Responsible Agency: FDOT							
RRU	SA	511,657	0	0	0	0	511,657
RRU	LF	1,000,056	0	0	0	0	1,000,056
CST	LF	51,357	0	0	0	0	51,357
RRU	DS	3,477,412	0	0	0	0	3,477,412
CST	DIH	83,939	0	0	0	0	83,939
CST	SA	1,360,411	0	0	0	0	1,360,411
CST	DDR	4,121,570	0	0	0	0	4,121,570
Total		10,606,402	0	0	0	0	10,606,402
<i>Prior Cost < 2020/21</i>		<i>1,027,313</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,633,715</i>

SR 16 FROM SR 313 TO I-95 - 4407661							*Non-SIS*
PD&E/EMO STUDY							Length: 3.047
Responsible Agency: FDOT							
PLN	D	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>

SR 16 FROM CR 13 TO CR 16A - 4434881							*Non-SIS*
LIGHTING							Length: 1.656
Responsible Agency: FDOT							
CST	ACSS	0	2,414,051	0	0	0	2,414,051
Total		0	2,414,051	0	0	0	2,414,051
<i>Prior Cost < 2020/21</i>		<i>474,960</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,889,011</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 206 FROM I-95 TO ICWW BRIDGE - 4432731							*Non-SIS*
RESURFACING							Length: 5.415
Responsible Agency: FDOT							
RRU	SA	75,000	0	0	0	0	75,000
CST	DS	0	787,262	0	0	0	787,262
CST	SA	0	96,586	0	0	0	96,586
CST	DDR	0	6,116,919	0	0	0	6,116,919
Total		75,000	7,000,767	0	0	0	7,075,767
<i>Prior Cost < 2020/21</i>		<i>161,500</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,237,267</i>

SR 206 FROM SR 207 TO I-95 - 4453531							*Non-SIS*
RESURFACING							Length: 8.428
Responsible Agency: FDOT							
PE	DIH	20,375	0	0	0	0	20,375
PE	SA	89,500	0	0	0	0	89,500
CST	DS	0	0	3,243,000	0	0	3,243,000
CST	DIH	0	0	22,954	0	0	22,954
CST	SA	0	0	2,147,388	0	0	2,147,388
CST	DDR	0	0	1,773,851	0	0	1,773,851
Total		109,875	0	7,187,193	0	0	7,297,068
<i>Prior Cost < 2020/21</i>		<i>12,236</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,309,304</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 207 FROM SR 206 TO BEGIN CURB & GUTTER - 4393481							*SIS*
RESURFACING							Length: 7.267
Responsible Agency: FDOT							
CST	DIH	76,950	0	0	0	0	76,950
Total		76,950	0	0	0	0	76,950
<i>Prior Cost < 2020/21</i>		<i>6,663,477</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,740,427</i>
SR 207 @ RR CROSSING NO 271891R RRMP:38.63 - 4467081							*Non-SIS*
RAIL SAFETY PROJECT							Length: .200
Responsible Agency: FDOT							
RRU	RHH	228,931	0	0	0	0	228,931
Total		228,931	0	0	0	0	228,931
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>228,931</i>
SR 207 FROM I-95 TO SR 312 - 4455461							*SIS*
RESURFACING							Length: 4.000
Responsible Agency: FDOT							
PE	ACSL	29,000	0	0	0	0	29,000
PE	DIH	122,217	0	0	0	0	122,217
CST	DS	0	0	2,091,960	0	0	2,091,960
CST	DIH	0	0	27,070	0	0	27,070
CST	SA	0	0	932,305	0	0	932,305
CST	DDR	0	0	5,413,977	0	0	5,413,977
Total		151,217	0	8,465,312	0	0	8,616,529
<i>Prior Cost < 2020/21</i>		<i>15,731</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,632,260</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 313 FROM SR 207 TO S HOLMES BLVD - 2102304							*Non-SIS*
NEW ROAD CONSTRUCTION					LRTP No: 39	Length: .000	
Responsible Agency: FDOT							
CST	SU	0	11,187,856	0	0	0	11,187,856
CST	SA	0	10,531	0	0	0	10,531
Total		0	11,198,387	0	0	0	11,198,387
<i>Prior Cost < 2020/21</i>		<i>1,212,714</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>12,411,101</i>

SR 313 FROM SR 207 TO SR 16 - 2102302							*Non-SIS*
NEW ROAD CONSTRUCTION					LRTP No: 94	Length: 4.070 MI	
Responsible Agency: FDOT							
ROW	DS	786,266	0	0	0	0	786,266
ROW	TRWR	200,000	0	0	0	0	200,000
ROW	DDR	378,509	0	0	0	0	378,509
Total		1,364,775	0	0	0	0	1,364,775
<i>Prior Cost < 2020/21</i>		<i>26,025,383</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>27,390,158</i>

SR A1A FROM PALMETTO AVE TO SAND CASTLE LANE - 4299311							*Non-SIS*
DRAINAGE IMPROVEMENTS					Length: 2.698 mi		
Responsible Agency: FDOT							
CST	DIH	0	0	101,105	0	0	101,105
CST	DDR	0	0	7,422,121	0	0	7,422,121
Total		0	0	7,523,226	0	0	7,523,226
<i>Prior Cost < 2020/21</i>		<i>634,501</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>8,157,727</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR A1A @ MARY ST ADDING LEFT TURN LANE FROM A1A TO MARY ST AT MARY ST - 4373741							*Non-SIS*
ADD LEFT TURN LANE(S)							Length: .210
Responsible Agency: FDOT							
CST	DIH	0	10,714	0	0	0	10,714
CST	DDR	0	767,572	0	0	0	767,572
Total		0	778,286	0	0	0	778,286
<i>Prior Cost < 2020/21</i>		<i>243,842</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,022,128</i>

SR16 FROM WEST OF TOMS ROAD TO EAST OF CR 208 - 4345621							*Non-SIS*
INTERSECTION IMPROVEMENT							Length: .364
Responsible Agency: FDOT							
ROW	SU	0	576,101	12,239	0	0	588,340
ROW	SA	0	11,500	67,261	0	0	78,761
CST	SU	0	0	0	0	3,905,656	3,905,656
CST	SA	0	0	0	0	47,740	47,740
Total		0	587,601	79,500	0	3,953,396	4,620,497
<i>Prior Cost < 2020/21</i>		<i>607,939</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,228,436</i>

ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272651							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DU	380,641	399,673	419,657	440,640	462,672	2,103,283
OPS	LF	380,641	399,673	419,657	440,640	462,672	2,103,283
Total		761,282	799,346	839,314	881,280	925,344	4,206,566
<i>Prior Cost < 2020/21</i>		<i>2,961,092</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,167,658</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ST JOHNS CO FED 5307 CAPITAL GRANT - 4292031							*Non-SIS*
CAPITAL FOR FIXED ROUTE							
Responsible Agency: St. JOHNS CO.							
CAP	FTA	771,210	782,331	860,564	946,621	946,621	4,307,347
CAP	LF	117,802	195,558	215,141	236,653	236,653	1,001,807
Total		889,012	977,889	1,075,705	1,183,274	1,183,274	5,309,154
<i>Prior Cost < 2020/21</i>		<i>3,358,805</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,667,959</i>

ST. JOHNS CO COA SECTION 5339 TRANSIT IMPROVEMENT - 4415221							*Non-SIS*
TRANSIT OPERATING ASSISTANCE							
Responsible Agency: St. Johns Co COA							
CAP	FTA	167,000	167,000	167,000	167,000	167,000	835,000
CAP	LF	41,750	41,750	41,750	41,750	41,750	208,750
Total		208,750	208,750	208,750	208,750	208,750	1,043,750
<i>Prior Cost < 2020/21</i>		<i>208,750</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,252,500</i>

ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411							*Non-SIS*
OPERATING FOR FIXED ROUTE							
Length: .000							
Responsible Agency: St. JOHNS CO.							
OPS	DPTO	332,534	210,520	67,497	71,439	76,231	758,221
OPS	DDR	218,249	367,803	539,740	566,160	566,150	2,258,102
OPS	LF	550,783	578,323	607,237	637,599	642,381	3,016,323
Total		1,101,566	1,156,646	1,214,474	1,275,198	1,284,762	6,032,646
<i>Prior Cost < 2020/21</i>		<i>9,716,971</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,749,617</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT - 4067899							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: St. JOHNS CO.							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
<i>Prior Cost < 2020/21</i>		<i>6,900,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,650,000</i>
ST.JOHNS CNTY FED 5307 OPERATING GRANT - 4067898							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: St. JOHNS CO.							
CAP	FTA	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	8,800,000
CAP	LF	1,400,000	1,600,000	1,800,000	2,000,000	2,000,000	8,800,000
Total		2,800,000	3,200,000	3,600,000	4,000,000	4,000,000	17,600,000
<i>Prior Cost < 2020/21</i>		<i>4,769,944</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,369,944</i>
US 1 (SR 5) FROM SR 207 TO CITY GATES - 4361681							*Non-SIS*
RESURFACING							Length: 3.267 mi
Responsible Agency: FDOT							
CST	SL	557,430	0	0	0	0	557,430
CST	SA	1,005,286	0	0	0	0	1,005,286
CST	DDR	7,352,711	0	0	0	0	7,352,711
CST	NHRE	3,865,851	0	0	0	0	3,865,851
Total		12,781,278	0	0	0	0	12,781,278
<i>Prior Cost < 2020/21</i>		<i>2,582,314</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,363,592</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US 1 (SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281							*Non-SIS*
BRIDGE REPLACEMENT							Length: .111
Responsible Agency: FDOT							
ROW	ACBR	157,000	1,053,183	404,620	0	0	1,614,803
CST	ACBR	0	0	0	6,849,262	0	6,849,262
Total		157,000	1,053,183	404,620	6,849,262	0	8,464,065
<i>Prior Cost < 2020/21</i>		<i>1,514,626</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,978,691</i>
US1 (SR5) FROM PONCE DE LEON BLVD N TO CROSS RIDGE DR - 4393551							*Non-SIS*
RESURFACING							Length: 14.357
Responsible Agency: FDOT							
CST	DIH	51,300	0	0	0	0	51,300
Total		51,300	0	0	0	0	51,300
<i>Prior Cost < 2020/21</i>		<i>21,078,850</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>21,130,150</i>
US1 (SR5) AT OYSTER CREEK BRIDGE NO780103 - 4338432							*Non-SIS*
REPLACE OR WIDEN BR CULVERT							Length: .005
Responsible Agency: FDOT							
CST	ACBR	0	3,759,480	0	0	0	3,759,480
CST	BNBR	0	807,300	0	0	0	807,300
Total		0	4,566,780	0	0	0	4,566,780
<i>Prior Cost < 2020/21</i>		<i>886,291</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,453,071</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
WILDWOOD DR AT US1 - 4394701						*Non-SIS*	
INTERSECTION IMPROVEMENT						Length: .100	
Responsible Agency: FDOT							
CST	ACSS	2,000	0	0	0	0	2,000
	Total	2,000	0	0	0	0	2,000
<i>Prior Cost < 2020/21</i>		<i>1,642,620</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,644,620</i>

Section F - St. Johns County Aviation Projects

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - 4399681							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	900,000	900,000
Total		0	0	0	0	1,000,000	1,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

NE FLA REG APT LAND ACQ FOR DEV PFL0010969 - 4380481							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	250,000	0	250,000
CAP	LF	0	0	0	250,000	0	250,000
Total		0	0	0	500,000	0	500,000
<i>Prior Cost < 2020/21</i>		<i>700,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,200,000</i>

NFRA DESIGN & CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882 - 4419241							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	72,000	0	0	0	0	72,000
CAP	DDR	928,000	500,000	0	0	0	1,428,000
CAP	LF	1,000,000	500,000	0	0	0	1,500,000
Total		2,000,000	1,000,000	0	0	0	3,000,000
<i>Prior Cost < 2020/21</i>		<i>40,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,040,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NORTHEAST FL APT DGN & REHAB T/W "B" PAVEMENT, DRAINAGE, & LGTS PF0010592 - 4367751							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
CAP	FAA	2,700,000	0	0	0	0	2,700,000
Total		2,900,000	0	0	0	0	2,900,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,900,000</i>

NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970 - 4380471							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	650,000	0	650,000
CAP	LF	0	0	0	650,000	0	650,000
Total		0	0	0	1,300,000	0	1,300,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,300,000</i>

NORTHEAST FL REG APT DESIGN & REHAB TAXIWAY " F " & " G " PFL0010201 - 4350261							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	10,000	100,000	110,000
CAP	LF	0	0	0	10,000	100,000	110,000
CAP	FAA	0	0	0	180,000	1,800,000	1,980,000
Total		0	0	0	200,000	2,000,000	2,200,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,200,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT CORPORATE HANGAR - 4440691							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	0	0	200,000	856,593	0	1,056,593
CAP	LF	0	0	200,000	1,125,000	0	1,325,000
CAP	DPTO	0	0	0	268,407	0	268,407
CAP	FAA	0	0	0	2,567,001	0	2,567,001
Total		0	0	400,000	4,817,001	0	5,217,001
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,217,001</i>

NORTHEAST FL REGIONAL APT GA APRON REHAB IN T-HANGAR AREA - 4440771							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	0	135,000	0	0	0	135,000
CAP	LF	0	135,000	0	0	0	135,000
Total		0	270,000	0	0	0	270,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,000</i>

NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619 - 4399671							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	75,000	75,000
CAP	LF	0	0	0	0	75,000	75,000
CAP	FAA	0	0	0	0	1,667,000	1,667,000
Total		0	0	0	0	1,817,000	1,817,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,817,000</i>

Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
5310 OPERATING ASSISTANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA - 4358701							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: CLAY CO.							
OPS	DU	35,000	0	0	0	0	35,000
OPS	LF	35,000	0	0	0	0	35,000
Total		70,000	0	0	0	0	70,000
<i>Prior Cost < 2020/21</i>		<i>370,735</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>440,735</i>
5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) - 4456191							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
OPS	DU	170,000	0	0	0	0	170,000
OPS	LF	170,000	0	0	0	0	170,000
Total		340,000	0	0	0	0	340,000
<i>Prior Cost < 2020/21</i>		<i>340,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>680,000</i>
BLANDING BLVD (SR 21) FROM BROOKLYN BAY ROAD TO CARGO WAY - 4287951							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .942
Responsible Agency: FDOT							
PE	DIH	10,001	0	0	0	0	10,001
PE	DDR	260,649	0	0	0	0	260,649
Total		270,650	0	0	0	0	270,650
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,650</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
BLANDING BLVD (SR 21) FROM CR 218 TO BLACK CREEK - 2082115							*Non-SIS*
ADD LANES & RECONSTRUCT					LRTP No: 4	Length: 1.181 MI	
Responsible Agency: FDOT							
CST	DIH	318,060	53,746	0	0	0	371,806
Total		318,060	53,746	0	0	0	371,806
<i>Prior Cost < 2020/21</i>		<i>27,933,348</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>28,305,154</i>
CLAY COUNTY FED SECT 5311 RURAL TRANSIT - 4456471							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE					Length: .000		
Responsible Agency: JTA							
OPS	DU	224,542	235,769	247,558	259,936	272,933	1,240,738
OPS	LF	224,542	235,769	247,558	259,936	272,933	1,240,738
Total		449,084	471,538	495,116	519,872	545,866	2,481,476
<i>Prior Cost < 2020/21</i>		<i>447,118</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,928,594</i>
CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272541							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE					Length: .000		
Responsible Agency: FDOT							
OPS	DU	215,956	226,754	238,092	249,997	0	930,799
OPS	LF	215,956	226,754	238,092	249,997	0	930,799
Total		431,912	453,508	476,184	499,994	0	1,861,598
<i>Prior Cost < 2020/21</i>		<i>2,659,056</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,520,654</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CR 209 FROM CR 315 B TO HENLEY RD - 4395111							*Non-SIS*
PAVE SHOULDERS							Length: 6.668
Responsible Agency: FDOT							
CST	ACSS	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
<i>Prior Cost < 2020/21</i>		<i>1,154,201</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,156,201</i>
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 1.090
Responsible Agency: FDOT							
LRTP No: 6							
ROW	SU	2,782,479	0	0	0	0	2,782,479
ROW	LF	1,726,930	0	0	0	0	1,726,930
ROW	CIGP	1,726,930	0	0	0	0	1,726,930
ROW	SA	17,000	0	0	0	0	17,000
Total		6,253,339	0	0	0	0	6,253,339
<i>Prior Cost < 2020/21</i>		<i>6,400,991</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,654,330</i>
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307193							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 1.090
Responsible Agency: CLAY CO.							
LRTP No: 6							
CST	LF	0	0	1,289,213	0	0	1,289,213
CST	SU	0	0	10,280,370	0	0	10,280,370
CST	SA	0	0	10,001	0	0	10,001
CST	CIGP	0	0	1,355,824	0	0	1,355,824
Total		0	0	12,935,408	0	0	12,935,408
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,935,408</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD - 4455621							*Non-SIS*
INTERSECTION (MODIFY)							Length: .517
Responsible Agency: CLAY CO.							
PE	ACSS	391,596	0	0	0	0	391,596
CST	ACSS	0	0	2,113,280	0	0	2,113,280
Total		391,596	0	2,113,280	0	0	2,504,876
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,504,876</i>
CR218 FROM CLAY ELEMENTARY TO TAYLOR ROAD - 4373501							*Non-SIS*
SIDEWALK							Length: .494
Responsible Agency: CLAY CO.							
CST	TALT	97,539	0	0	0	0	97,539
CST	TALU	636,237	0	0	0	0	636,237
Total		733,776	0	0	0	0	733,776
<i>Prior Cost < 2020/21</i>		<i>124,903</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>858,679</i>
CR220 @ TOWN CENTER PARKWAY - 4412131							*Non-SIS*
INTERSECTION IMPROVEMENT							Length: .201
Responsible Agency: CLAY CO.							
CST	ACSS	364,092	0	0	0	0	364,092
Total		364,092	0	0	0	0	364,092
<i>Prior Cost < 2020/21</i>		<i>81,386</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>445,478</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: CLAY CO.							
OPS	DDR	364,278	380,081	396,603	0	0	1,140,962
Total		364,278	380,081	396,603	0	0	1,140,962
<i>Prior Cost < 2020/21</i>		<i>2,735,702</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,876,664</i>
EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 445711							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: 1.703
Responsible Agency: CLAY CO.							
PE	SR2T	0	0	148,039	0	0	148,039
Total		0	0	148,039	0	0	148,039
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>148,039</i>
FIRST COAST EXPRESSWAY (SR 23) FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR21) - 4229386							*SIS*
NEW ROAD CONSTRUCTION							Length: 11.105
Responsible Agency: FDOT							
LRTP No: 9							
CST	PKBD	0	0	0	0	5,400,000	5,400,000
Total		0	0	0	0	5,400,000	5,400,000
<i>Prior Cost < 2020/21</i>		<i>261,846,879</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>267,246,879</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 209 TO NORTH OF SR 16 - 4229385							*SIS*
NEW ROAD CONSTRUCTION		L RTP No: 10				Length: 9.698	
Responsible Agency: FDOT							
CST	ACNP	4,600,000	0	0	0	0	4,600,000
Total		4,600,000	0	0	0	0	4,600,000
<i>Prior Cost < 2020/21</i>		<i>209,183,133</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>213,783,133</i>
KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR - 4461491							*Non-SIS*
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	0	0	150,000	150,000
Total		0	0	0	0	150,000	150,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449 - 4400611							*Non-SIS*
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>100,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
KEYSTONE AIRPORT MASTER PLAN UPDATE - 4461501							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	0	0	65,000	65,000
CAP	FAA	0	0	0	0	585,000	585,000
Total		0	0	0	0	650,000	650,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>
KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 - 4420351							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DPTO	30,000	0	0	0	0	30,000
CAP	FAA	270,000	0	0	0	0	270,000
Total		300,000	0	0	0	0	300,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Heights							
CAP	DDR	0	350,000	0	350,000	0	700,000
CAP	DPTO	0	0	350,000	0	0	350,000
Total		0	350,000	350,000	350,000	0	1,050,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,050,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
KEYSTONE APT DESIGN & CONSTRUCT T/W E AND TAXILANES - 4459591							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	0	82,213	0	0	0	82,213
CAP	DDR	0	17,787	0	0	0	17,787
CAP	FAA	0	900,000	0	0	0	900,000
Total		0	1,000,000	0	0	0	1,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>
KEYSTONE APT FUEL FARM EXPANSION - 4459821							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>
KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK - 4459831							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
KINGSLEY AVE (SR 224) FROM BLANDING BLVD (SR 21) TO US 17 - 4453421							*Non-SIS*
RESURFACING							Length: 2.781
Responsible Agency: FDOT							
PE	DIH	18,365	0	0	0	0	18,365
PE	DDR	144,868	0	0	0	0	144,868
PE	ACSL	73,460	0	0	0	0	73,460
PE	SL	675,132	0	0	0	0	675,132
RRU	SA	0	50,000	0	0	0	50,000
CST	DIH	0	0	20,756	0	0	20,756
CST	SL	0	0	5,353,600	0	0	5,353,600
CST	DDR	0	0	726,110	0	0	726,110
CST	SA	0	0	722,080	0	0	722,080
Total		911,825	50,000	6,822,546	0	0	7,784,371
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,784,371</i>

PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK - 4356771							*Non-SIS*
SIDEWALK							Length: 2.266
Responsible Agency: CLAY CO.							
CST	TALT	0	714,306	0	0	0	714,306
CST	TALU	0	1,228,194	0	0	0	1,228,194
Total		0	1,942,500	0	0	0	1,942,500
<i>Prior Cost < 2020/21</i>		<i>526,691</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,469,191</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 16 PUSH BUTTON FROM EVERINGTON RD TO RANDALL RD - 4433011							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .490
Responsible Agency: FDOT							
PE	DIH	0	2,936	0	0	0	2,936
Total		0	2,936	0	0	0	2,936
<i>Prior Cost < 2020/21</i>		<i>19,557</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,493</i>
SR 21 FROM COMMERCIAL CIRCLE TO SR16 - 4433051							*Non-SIS*
RESURFACING							Length: 16.258
Responsible Agency: FDOT							
CST	DS	0	1,111,223	0	0	0	1,111,223
CST	SN	0	1,679,697	0	0	0	1,679,697
CST	SA	0	8,755,460	0	0	0	8,755,460
CST	DDR	0	2,081,881	0	0	0	2,081,881
Total		0	13,628,261	0	0	0	13,628,261
<i>Prior Cost < 2020/21</i>		<i>1,403,931</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,032,192</i>
SR 21 FROM SR 16 TO CR 215 - 4411291							*Non-SIS*
RESURFACING							Length: 4.596
Responsible Agency: FDOT							
CST	DS	71,101	0	0	0	0	71,101
CST	DIH	110,068	0	0	0	0	110,068
CST	SA	570,168	0	0	0	0	570,168
CST	DDR	3,869,955	0	0	0	0	3,869,955
Total		4,621,292	0	0	0	0	4,621,292
<i>Prior Cost < 2020/21</i>		<i>668,708</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,290,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022 - 4427791							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .062
Responsible Agency: FDOT							
PE	DIH	30,755	0	0	0	0	30,755
PE	BRRP	307,541	0	0	0	0	307,541
CST	DIH	0	0	132,981	0	0	132,981
CST	BRRP	0	0	1,285,824	0	0	1,285,824
Total		338,296	0	1,418,805	0	0	1,757,101
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,757,101</i>
US 17 (SR 15) & SR 16 EB/N FORK OF BLACK CREEK BRIDGE/NO 710012 & NO710033 - 4411991							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .054
Responsible Agency: FDOT							
CST	DIH	31,019	0	0	0	0	31,019
CST	BRRP	1,377,068	0	0	0	0	1,377,068
Total		1,408,087	0	0	0	0	1,408,087
<i>Prior Cost < 2020/21</i>		<i>105,346</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,513,433</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691							*SIS*
INTERSECTION IMPROVEMENT							Length: .911
Responsible Agency: FDOT							
ROW	SU	0	122,712	67,431	0	0	190,143
ROW	DIH	0	2,500	0	0	0	2,500
ROW	SA	0	3,000	1,000	0	0	4,000
CST	SU	0	0	0	2,205,234	0	2,205,234
CST	SA	0	0	0	55,550	0	55,550
Total		0	128,212	68,431	2,260,784	0	2,457,427
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,457,427</i>

US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433022							*SIS*
LIGHTING							Length: 1.789
Responsible Agency: FDOT							
PE	ACSS	0	141,628	0	0	0	141,628
CST	ACSS	0	0	0	980,098	0	980,098
Total		0	141,628	0	980,098	0	1,121,726
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,121,726</i>

US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021							*SIS*
RESURFACING							Length: 1.789
Responsible Agency: FDOT							
CST	SA	0	0	0	3,939,809	0	3,939,809
CST	DDR	0	0	0	1,960,450	0	1,960,450
Total		0	0	0	5,900,259	0	5,900,259
<i>Prior Cost < 2020/21</i>		<i>1,078,760</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,979,019</i>

Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361							*Non-SIS*
BIKE PATH/TRAIL							Length: .711
Responsible Agency: NASSAU CO.							
CST	TALT	0	0	0	234,607	0	234,607
CST	TALU	0	0	0	475,000	0	475,000
Total		0	0	0	709,607	0	709,607
<i>Prior Cost < 2020/21</i>		<i>166,500</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>876,107</i>
AMELIA ISL PKWY TRAIL FROM SR A1A (FLETCHER AVE) TO VIA DEL REY - 4373341							*Non-SIS*
BIKE PATH/TRAIL							Length: .837
Responsible Agency: NASSAU CO.							
CST	TALT	9,198	0	0	0	0	9,198
CST	TALU	580,498	0	0	0	0	580,498
Total		589,696	0	0	0	0	589,696
<i>Prior Cost < 2020/21</i>		<i>166,500</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>756,196</i>
AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351							*Non-SIS*
BIKE PATH/TRAIL							Length: .866
Responsible Agency: NASSAU CO.							
CST	TALT	0	0	0	167,959	0	167,959
CST	TALU	0	0	0	828,891	0	828,891
Total		0	0	0	996,850	0	996,850
<i>Prior Cost < 2020/21</i>		<i>166,500</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,163,350</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372							*Non-SIS*
BIKE PATH/TRAIL							Length: .829
Responsible Agency: NASSAU CO.							
CST	TLWR	0	0	0	686,976	0	686,976
Total		0	0	0	686,976	0	686,976
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>686,976</i>
ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P - 4441131							*Non-SIS*
RAIL SAFETY PROJECT							Length: .100
Responsible Agency: FDOT							
CST	SA	1,001	0	0	0	0	1,001
RRU	RHH	336,639	0	0	0	0	336,639
Total		337,640	0	0	0	0	337,640
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>337,640</i>
CENTRE ST RAILROAD CROSSING NO. 620820J - 4439831							*Non-SIS*
RAIL SAFETY PROJECT							Length: .100
Responsible Agency: FDOT							
CST	SA	1,001	0	0	0	0	1,001
RRU	RHH	346,892	0	0	0	0	346,892
Total		347,893	0	0	0	0	347,893
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>347,893</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CITRONA DRIVE FROM HICKORY ST TO BEECH ST - 4412411							*Non-SIS*
SIDEWALK							Length: .526
Responsible Agency: NASSAU CO.							
CST	TALU	0	0	248,883	0	0	248,883
Total		0	0	248,883	0	0	248,883
<i>Prior Cost < 2020/21</i>		<i>83,470</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>332,353</i>
CR 108 FROM MIDDLE RD TO US 17 - 4394961							*Non-SIS*
SAFETY PROJECT							Length: 9.531
Responsible Agency: FDOT							
CST	ACSS	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
<i>Prior Cost < 2020/21</i>		<i>3,834,997</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,839,997</i>
CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR 121 A) - 4412141							*Non-SIS*
WIDEN/RESURFACE EXIST LANES							Length: 7.803
Responsible Agency: NASSAU CO.							
CST	ACSS	3,541,225	0	0	0	0	3,541,225
Total		3,541,225	0	0	0	0	3,541,225
<i>Prior Cost < 2020/21</i>		<i>836,540</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,377,765</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CR 121 FROM CR 2 TO US 1 - 4412171							*Non-SIS*
SIGNING/PAVEMENT MARKINGS							Length: 19.098
Responsible Agency: NASSAU CO.							
CST	ACSS	378,894	0	0	0	0	378,894
CST	SA	15,474	0	0	0	0	15,474
Total		394,368	0	0	0	0	394,368
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>394,368</i>
CR 200A OVER LOFTON CREEK BRIDGE #740069 - 4374071							*Non-SIS*
BRIDGE REPLACEMENT							Length: .176
Responsible Agency: FDOT							
RRU	LF	600,056	0	0	0	0	600,056
CST	LF	30,960	0	0	0	0	30,960
CST	ACBR	3,822,242	0	0	0	0	3,822,242
Total		4,453,258	0	0	0	0	4,453,258
<i>Prior Cost < 2020/21</i>		<i>1,676,892</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,130,150</i>
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: NASSAU CO.							
OPS	DDR	147,886	149,447	156,055	0	0	453,388
Total		147,886	149,447	156,055	0	0	453,388
<i>Prior Cost < 2020/21</i>		<i>1,027,580</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,480,968</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FERNANDINA BCH APT DESIGN & CONST T-HANGARS PFL0004309 - 4349091							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	620,000	0	0	0	0	620,000
CAP	LF	620,000	0	0	0	0	620,000
Total		1,240,000	0	0	0	0	1,240,000
<i>Prior Cost < 2020/21</i>		<i>230,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,470,000</i>
FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DDR	0	0	1,500,000	0	0	1,500,000
CAP	LF	0	0	1,500,000	0	0	1,500,000
Total		0	0	3,000,000	0	0	3,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000,000</i>
FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE - 4461271							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	0	400,000	400,000
CAP	LF	0	0	0	0	100,000	100,000
Total		0	0	0	0	500,000	500,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FERNANDINA BEACH MUNICIPAL APT EA FOR RW 4-22 EXTENSION - 4461281							*Non-SIS*
AVIATION ENVIRONMENTAL PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	0	100,000	100,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	150,000	150,000
Total		0	0	0	0	300,000	300,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT - 4444111							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	750,000	0	750,000
CAP	LF	0	0	0	187,500	0	187,500
Total		0	0	0	937,500	0	937,500
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>937,500</i>

FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB - 4438091							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
CAP	FAA	2,000,000	0	0	0	0	2,000,000
Total		2,200,000	0	0	0	0	2,200,000
<i>Prior Cost < 2020/21</i>		<i>165,000</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,365,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	175,000	0	175,000
Total		0	0	0	175,000	0	175,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>175,000</i>
HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	40,000	0	40,000
CAP	FAA	0	0	0	360,000	0	360,000
Total		0	0	0	400,000	0	400,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>
HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	86,000	0	0	0	0	86,000
Total		86,000	0	0	0	0	86,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>86,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HILLIARD AIRPARK DESIGN & CONSTRUCT NEW MAINTENANCE BUILDING - 4444131							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	125,000	0	125,000
Total		0	0	0	125,000	0	125,000
<i>Prior Cost < 2020/21</i>		<i>287,500</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>412,500</i>
HILLIARD AIRPARK HANGAR DEVELOPMENT - 4461291							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,000,000	1,000,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD - 4444121							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	11,000	0	11,000
CAP	FAA	0	0	0	99,000	0	99,000
Total		0	0	0	110,000	0	110,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL0011464 - 4417511							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	340,000	0	0	340,000
Total		0	0	340,000	0	0	340,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>340,000</i>
HILLIARD APK INSTALL SECURITY FENCING FOR NEWLY ACQ LAND SOUTH OF APK - 4438111							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	36,000	0	0	0	0	36,000
CAP	FAA	324,000	0	0	0	0	324,000
Total		360,000	0	0	0	0	360,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>360,000</i>
HILLIARD APK REALIGN PEA FARM ROAD ON NORTH END PFL0009613 - 4365901							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	504,000	0	0	0	0	504,000
Total		504,000	0	0	0	0	504,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>504,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101							*Non-SIS*
AVIATION SECURITY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	60,000	0	0	0	60,000
CAP	FAA	0	540,000	0	0	0	540,000
Total		0	600,000	0	0	0	600,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>600,000</i>
HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	87,000	0	0	0	0	87,000
CAP	FAA	783,000	0	0	0	0	783,000
Total		870,000	0	0	0	0	870,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>870,000</i>
I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431							*SIS*
RESURFACING							Length: .676
Responsible Agency: FDOT							
PE	ACNP	223,186	0	0	0	0	223,186
CST	DS	0	0	54,050	0	0	54,050
CST	ACNP	0	0	1,342,142	0	0	1,342,142
Total		223,186	0	1,396,192	0	0	1,619,378
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,619,378</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 NB & SB (SR 9) TIDE CREEK BRIDGE NO740033 & NO740074 - 4412001							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .060
Responsible Agency: FDOT							
CST	DIH	35,229	0	0	0	0	35,229
CST	BRRP	1,727,782	0	0	0	0	1,727,782
Total		1,763,011	0	0	0	0	1,763,011
<i>Prior Cost < 2020/21</i>		<i>94,298</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,857,309</i>

I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .237
Responsible Agency: FDOT							
PE	DIH	95,572	0	0	0	0	95,572
PE	BRRP	955,715	0	0	0	0	955,715
CST	DIH	0	0	197,051	0	0	197,051
CST	BRRP	0	0	5,363,686	0	0	5,363,686
Total		1,051,287	0	5,560,737	0	0	6,612,024
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,612,024</i>

NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Nassau Co COA							
OPS	DU	489,388	513,857	539,549	566,528	594,855	2,704,177
OPS	LF	489,388	513,857	539,549	566,528	594,855	2,704,177
Total		978,776	1,027,714	1,079,098	1,133,056	1,189,710	5,408,354
<i>Prior Cost < 2020/21</i>		<i>4,988,038</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,396,392</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION 5316 - 4360831							*Non-SIS*
TRANSIT IMPROVEMENT							Length: .000
Responsible Agency: NASSAU CO.							
OPS	DPTO	198,653	0	0	0	0	198,653
OPS	LF	198,653	0	0	0	0	198,653
Total		397,306	0	0	0	0	397,306
<i>Prior Cost < 2020/21</i>		<i>1,109,438</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,506,744</i>
PORT OF FERNANDINA CARGO IMPROVEMENTS - 4388261							*SIS*
SEAPORT PRESERVATION PROJECT							Length: .000
Responsible Agency: Port of Fernandina							
CAP	PORT	550,000	0	0	0	0	550,000
CAP	LF	550,000	0	0	0	0	550,000
Total		1,100,000	0	0	0	0	1,100,000
<i>Prior Cost < 2020/21</i>		<i>2,001,824</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,101,824</i>
RIVER RD FROM CR 121 TO US 1 - 4432481							*Non-SIS*
PAVE SHOULDERS							Length: 10.952
Responsible Agency: NASSAU CO.							
CST	ACSS	0	189,807	0	0	0	189,807
Total		0	189,807	0	0	0	189,807
<i>Prior Cost < 2020/21</i>		<i>43,456</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>233,263</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911							*SIS*
LANDSCAPING							Length: 2.218
Responsible Agency: FDOT							
CST	DS	0	0	2,934,915	0	0	2,934,915
CST	DIH	0	0	36,000	0	0	36,000
Total		0	0	2,970,915	0	0	2,970,915
<i>Prior Cost < 2020/21</i>		<i>454,968</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,425,883</i>
SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901							*SIS*
LANDSCAPING							Length: 4.878
Responsible Agency: FDOT							
CST	DS	0	0	3,637,565	0	0	3,637,565
CST	DIH	0	0	45,000	0	0	45,000
Total		0	0	3,682,565	0	0	3,682,565
<i>Prior Cost < 2020/21</i>		<i>408,258</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,090,823</i>
SR A1A (200) FROM GRIFFIN RD TO I-95 - 4453411							*SIS*
RESURFACING							Length: 5.055
Responsible Agency: FDOT							
PE	DIH	20,318	0	0	0	0	20,318
PE	SA	91,272	0	0	0	0	91,272
CST	DS	0	0	3,882,334	0	0	3,882,334
CST	DIH	0	0	27,369	0	0	27,369
CST	SA	0	0	1,088,909	0	0	1,088,909
CST	NHRE	0	0	5,405,000	0	0	5,405,000
Total		111,590	0	10,403,612	0	0	10,515,202
<i>Prior Cost < 2020/21</i>		<i>31,331</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,546,533</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR A1A (200) FROM WEST OF STILL QUARTERS RD TO WEST OF RUBIN DAVIS LN - 4377291							*SIS*
LANDSCAPING							Length: 1.548
Responsible Agency: FDOT							
CST	DS	0	0	96,215	0	0	96,215
CST	DIH	0	0	15,000	0	0	15,000
CST	DDR	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,111,215	0	0	1,111,215
<i>Prior Cost < 2020/21</i>		<i>262,120</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,373,335</i>
US 1 (SR 15) @ RATLIFF RD - 4360661							*SIS*
TRAFFIC SIGNALS							Length: .157
Responsible Agency: FDOT							
CST	DIH	5,130	0	0	0	0	5,130
Total		5,130	0	0	0	0	5,130
<i>Prior Cost < 2020/21</i>		<i>857,256</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>862,386</i>
US 17 (SR 5) FROM JOHNSON LANE NORTH TO SR 200 - 4374611							*Non-SIS*
PD&E/EMO STUDY							Length: 2.565
Responsible Agency: FDOT							
PE	SA	0	50,000	0	0	0	50,000
PE	SU	0	0	1,000,000	0	0	1,000,000
Total		0	50,000	1,000,000	0	0	1,050,000
<i>Prior Cost < 2020/21</i>		<i>533,701</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,583,701</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US 17 YULEE WEIGH STATION - LIGHTING - 4462802						*Non-SIS*	
MCCO WEIGH STATION STATIC ONLY						Length: .150	
Responsible Agency: FDOT							
CST	DWS	0	0	0	0	800,800	800,800
Total		0	0	0	0	800,800	800,800
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>800,800</i>
US 17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS - 4462801						*Non-SIS*	
MCCO WEIGH STATION STATIC ONLY						Length: .150	
Responsible Agency: FDOT							
CST	DWS	0	0	0	0	276,162	276,162
Total		0	0	0	0	276,162	276,162
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>276,162</i>
US 301 (SR 200) FROM STRATTON RD TO GRIFFIN RD - 4412601						*SIS*	
RESURFACING						Length: 6.130	
Responsible Agency: FDOT							
CST	DS	0	9,702,475	0	0	0	9,702,475
CST	DIH	0	189,769	0	0	0	189,769
CST	SN	0	2,221,947	0	0	0	2,221,947
CST	SA	0	21,060	0	0	0	21,060
Total		0	12,135,251	0	0	0	12,135,251
<i>Prior Cost < 2020/21</i>		<i>880,457</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,015,708</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US-301 (SR 200) AT CRAWFORD RD - 4358211							*SIS*
INTERCHANGE (NEW)				LRTP No: 41		Length: .001	
Responsible Agency: FDOT							
ROW	DS	155,933	0	0	0	0	155,933
ROW	GMR	5,816	0	0	0	0	5,816
Total		161,749	0	0	0	0	161,749
<i>Prior Cost < 2020/21</i>		<i>1,149,940</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,311,689</i>

US1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511							*Non-SIS*
RESURFACING						Length: 7.731	
Responsible Agency: FDOT							
PE	DIH	36,577	0	0	0	0	36,577
PE	SA	150,308	0	0	0	0	150,308
CST	DS	0	0	0	11,422,051	0	11,422,051
CST	DIH	0	0	0	37,925	0	37,925
CST	SA	0	0	0	3,383,779	0	3,383,779
Total		186,885	0	0	14,843,755	0	15,030,640
<i>Prior Cost < 2020/21</i>		<i>120,701</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,151,341</i>

US1(SR 15) FROM S OF RHODEN LN TO N OF PRATT SIDING RD - 4455891							*Non-SIS*
LIGHTING						Length: .000	
Responsible Agency: FDOT							
PE	ACSS	479,650	0	0	0	0	479,650
Total		479,650	0	0	0	0	479,650
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>479,650</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	0	0	2,325,447	0	0	2,325,447
Total		0	0	2,325,447	0	0	2,325,447
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,325,447</i>

YULEE WEIGH STATION - CONTROL BUILDING UPGRADES - 4453202							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	880,400	0	0	0	0	880,400
Total		880,400	0	0	0	0	880,400
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>880,400</i>

YULEE WEIGH STATION - HVAC UPGRADES - 4453201							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	871,400	0	0	0	0	871,400
Total		871,400	0	0	0	0	871,400
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>871,400</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
YULEE WEIGH STATION - LIGHTING AND ELECTRICAL - 4419983							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.581
Responsible Agency: FDOT							
CST	DIH	207,910	0	0	0	0	207,910
CST	DWS	2,037,313	0	0	0	0	2,037,313
Total		2,245,223	0	0	0	0	2,245,223
<i>Prior Cost < 2020/21</i>		<i>7,914</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,253,137</i>

YULEE WEIGH STATION - SIGNING AND PAVEMENT MARKINGS - 4419982							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.234
Responsible Agency: FDOT							
CST	DIH	41,703	0	0	0	0	41,703
CST	DWS	721,816	0	0	0	0	721,816
Total		763,519	0	0	0	0	763,519
<i>Prior Cost < 2020/21</i>		<i>26,269</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>789,788</i>

Section I - Area-Wide Projects

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD - 4468081							*Non-SIS*
INTERSECTION IMPROVEMENT							
Responsible Agency: FDOT							
PE	SU	2,000,000	0	0	0	0	2,000,000
PE	SA	25,000	0	0	0	0	25,000
Total		2,025,000	0	0	0	0	2,025,000
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,025,000</i>

FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387							*SIS*
NEW ROAD CONSTRUCTION							
Responsible Agency: FDOT							
				L RTP No: 10	Length: 6.470		
DSB	CFA	0	342,905,173	0	0	0	342,905,173
DSB	PKBD	0	44,231,644	0	1,800,000	0	46,031,644
PE	ACNP	0	2,878,916	0	0	0	2,878,916
DSB	ACNP	0	0	0	1,800,000	1,590,041	3,390,041
Total		0	390,015,733	0	3,600,000	1,590,041	395,205,774
<i>Prior Cost < 2020/21</i>		<i>706,420</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>395,912,194</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR 9) TO US 17 (SR 15) - 4229382							*SIS*
NEW ROAD CONSTRUCTION					LRTP No: 11	Length: 13.260	
Responsible Agency: FDOT							
ROW	BNIR	8,511,776	0	0	0	0	8,511,776
ROW	ACNP	3,872,027	0	0	0	0	3,872,027
ROW	SN	718,539	0	0	0	0	718,539
ROW	DS	36,451	0	0	0	0	36,451
ROW	DDR	12,957,248	0	0	0	0	12,957,248
ROW	SA	3,364,317	0	0	0	0	3,364,317
Total		29,460,358	0	0	0	0	29,460,358
<i>Prior Cost < 2020/21</i>		<i>156,164,155</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>185,624,513</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751							*SIS*
INTERCHANGE (MODIFY)					LRTP No: 19	Length: 2.697 MI	
Responsible Agency: FDOT							
ROW	ACFP	1,295,609	666,958	0	0	0	1,962,567
RRU	ACFP	0	3,000,000	0	0	0	3,000,000
CST	SA	0	246,384	0	0	0	246,384
CST	DDR	0	423,179	0	0	0	423,179
CST	ACFP	0	20,416,648	0	257,400	0	20,674,048
Total		1,295,609	24,753,169	0	257,400	0	26,306,178
<i>Prior Cost < 2020/21</i>		<i>4,055,692</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>30,361,870</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NORTH FLORIDA CLEAN FUELS COALITION - 4260061							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: FDOT							
PLN	CM	125,000	0	0	0	0	125,000
Total		125,000	0	0	0	0	125,000
<i>Prior Cost < 2020/21</i>		<i>1,001,540</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,126,540</i>
NORTH FLORIDA TPO COMMUTER SERVICES PROGRAM - 4260051							*Non-SIS*
COMMUTER TRANS. ASSISTANCE							
Responsible Agency: TPO							
PLN	CM	45,000	0	0	0	0	45,000
Total		45,000	0	0	0	0	45,000
<i>Prior Cost < 2020/21</i>		<i>530,477</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>575,477</i>
NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP - 4393192							*Non-SIS*
TRANSPORTATION PLANNING							
Length: .000							
Responsible Agency: TPO							
PLN	SU	750,000	750,000	500,000	0	0	2,000,000
Total		750,000	750,000	500,000	0	0	2,000,000
<i>Prior Cost < 2020/21</i>		<i>5,734,430</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,734,430</i>
NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP - 4393193							*Non-SIS*
TRANSPORTATION PLANNING							
Length: .000							
Responsible Agency: TPO							
PLN	PL	1,202,489	1,202,489	0	0	0	2,404,978
Total		1,202,489	1,202,489	0	0	0	2,404,978
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,404,978</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: TPO							
PLN	PL	0	0	1,202,489	1,202,489	0	2,404,978
Total		0	0	1,202,489	1,202,489	0	2,404,978
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,404,978</i>

NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: TPO							
PLN	PL	0	0	0	0	1,202,489	1,202,489
Total		0	0	0	0	1,202,489	1,202,489
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,202,489</i>

SR 21 FROM PUTNAM CL TO COMMERCIAL CIR SR 21/S LAWRENCE BLVD TO CITY LIMITS - 4393991							*Non-SIS*
RESURFACING							Length: 10.000
Responsible Agency: FDOT							
CST	SL	20,520	0	0	0	0	20,520
Total		20,520	0	0	0	0	20,520
<i>Prior Cost < 2020/21</i>		<i>10,363,749</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,384,269</i>

SECTION J

Amendments

See separate TIP amendment report located on the North Florida TPO Website.

<http://northfloridatpo.com/planning-studies/tip/>

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality

D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax

MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program

SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA

TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k

APPENDIX II

Path Forward 2045 Master Project List

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
Committed Roadway Capacity Projects								
1	Bay Street	Committed	I-95	Festival Park Drive	Duval	Cameras and Flood Sensors	\$10,100	2019-2025
2	Baymeadows Road	Committed	I-95	Baymeadows Circle East	Duval	Turn lane improvements	\$1,805	2019-2025
3	Beach Boulevard SR 212	Committed	at Southside Boulevard		Duval	Modify intersection	\$5,606	2019-2025
4	Blanding Boulevard SR 21	Committed	CR 218	Black Creek	Clay	Widen to 6 lanes	\$20,709	2019-2025
5	Blanding Boulevard SR 21	Committed	Black Creek	Allie Murry Road	Clay	Widen to 6 lanes	\$13,338	2019-2025
6	CR 220	Committed	Henley Road	Knight Boxx Road	Clay	Widen to 4 lanes	\$12,917	2019-2025
7	First Coast Expressway (SR 23)	800	I-95 (SR 9)	I-10 (SR 8)	Duval/Clay/ St Johns	Construct New Road	\$10	2019-2025
8	First Coast Expressway (SR 23)	801	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$88,470	2019-2025
9	First Coast Expressway (SR 23)	802	North of SR 16	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$367,549	2019-2025
10	First Coast Expressway (SR 23)	803	East of CR 209	North of SR 16	Clay/ St Johns	Construct New Road	\$232,645	2019-2025
11	First Coast Expressway (SR 23)	804	I-95 (SR 9)	SR 15 (US 17)	St. Johns/Clay	Construct New Road	\$49,847	2019-2025
12	First Coast Expressway (SR 23)	805	I-95 (SR 9)	West of CR 16A	St Johns	Construct New Road	\$398,784	2019-2025
13	First Coast Expressway (SR 23)	806	West of CR 16A	East of CR 209	St Johns/ Clay	Construct New Road	\$370,913	2019-2025
14	First Coast Expressway (SR 23)	Committed	CR 16A	I-95	St Johns	New Roadway	\$459,882	2019-2025
15	I-10 (SR 8)	807	CR 125 (Baker County)	US 301	Baker/ Nassau/ Duval	Add Lanes and Reconstruct	\$511	2019-2025
16	I-10 (SR 8)	808	I-295 (SR 9A)	I-95 (SR 9)	Duval	Add Lanes and Reconstruct	\$134,247	2019-2025
17	I-10 (SR 8)	811	US 301	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$1,625	2019-2025
18	I-295 (SR 9A)	814	at Collins Road		Duval	Modify Interchange	\$12,085	2019-2025
19	I-295 (SR 9A)	815	at US 17	South of Wells Road	Duval	Modify Interchange	\$21,788	2019-2025
20	I-295 (SR 9A)	816	Dames Point Bridge	North of Pulaski	Duval	Add Lanes and Reconstruct	\$2,157	2019-2025
21	I-295 (SR 9A)	818	SR 202 (J. Turner Butler Boulevard)	SR 9B	Duval	Add Lanes and Reconstruct	\$40	2019-2025
22	I-295 (SR 9A)	819	SR 9B	South Interchange	Duval	Add Lanes and Reconstruct	\$10	2019-2025
23	I-95	Committed	at SR 16		St Johns	Interchange modifications	\$8,768	2019-2025
24	I-95 (SR 9)	824	at SR 202 (J. Turner Butler Boulevard)		Duval	Modify Interchange	\$17	2019-2025
25	I-95 (SR 9)	825	at SR 152 (Baymeadows Road)		Duval	Add Turn Lane	\$1,239	2019-2025
26	I-95 (SR 9)	826	at US 1/MLK/20th Street		Duval	Modify Interchange	\$32,881	2019-2025
27	I-95 (SR 9)	827	Duval County Line	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$138,218	2019-2025
28	I-95 (SR 9)	828	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Duval	Add Lanes and Reconstruct	\$346,886	2019-2025
29	I-95 (SR 9)	831	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$20,004	2019-2025
30	I-95 (SR 9)	832	International Golf Parkway	Duval County Line	St Johns	Add Lanes and Reconstruct	\$457,600	2019-2025
31	J. Turner Butler Boulevard	Committed	at San Pablo		Duval	Modify Interchange	\$13,125	2019-2025
32	SR 115 Southside Boulevard	Committed	at Deerwood Park Boulevard		Duval	Modify intersection	\$9,525	2019-2025
33	SR 115 Southside Boulevard	Committed	at Gate Parkway		Duval	Modify intersection	\$9,332	2019-2025
34	SR 16	Committed	at International Golf Parkway		St Johns	Modify intersection	\$5,500	2019-2025
35	SR 200 (A1A)	835	US17	CR 107	Nassau	Add Lanes and Reconstruct	\$16	2019-2025
36	SR 200 (US 301)	834	at Crawford Road (Crawford Diamond Industrial Park)		Nassau	Modify Interchange/Flyover	\$604	2019-2025
37	SR 200/SR A1A	Committed	I-95	Amelia River Bridge	Nassau	Widen to 6 lanes	\$0	2019-2025
38	SR 202 (J. Turner Butler Boulevard)	836	I-95 (SR 9)	SR 200 (A1A)	Duval	Planning Study	\$770	2019-2025
39	SR 313	Committed	SR 207	Holmes Road	St Johns	New 2 lane road	\$12,421	2019-2025

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No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
40	US 17	Committed	at Governors Creek Bridge		Clay	Sidewalks	\$988	2019-2025
41	US 301	Committed	at Crawford Diamond IP		Nassau	New interchange	\$394	2019-2025
L RTP Roadway Capacity Projects								
42	Alta Drive Realignment	201	SR 105 Zoo Parkway	North of New Berlin Road (south)	Duval	New 4 lane road	\$19,305	2036-2045
43	Arlington Expressway	205	University Boulevard (SR 109)		Duval	Modify Interchange + Trail	\$2,674	2031-2035
44	Atlantic Boulevard (SR 10)	206	at Girvin Road		Duval	Intersection Improvements	\$1,921	2026-2030
45	Atlantic Boulevard (SR 10)	207	at Hodges Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
46	Atlantic Boulevard (SR 10)	208	at San Pablo Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
47	Big Oak Road	403/404	US1	I-95	St Johns	Feasibility study to consider new 2	\$250	2026-2030
48	Cheswick Oaks Avenue Extension	101	Oakleaf Plantation	Savannah Glen Boulevard	Clay	New 4 lane road	\$52,607	2036-2045
49	CR 218	107	Aster/Pine Tree Road	Cosomos	Clay	Widen to 4 lanes	\$10,045	2026-2030
50	CR 220	112	SR 21 Blanding Boulevard	Henley Road	Clay	Widen to 4 lanes	\$35,960	2031-2035
51	CR 2209	418	at CR 210		St Johns	New interchange/Intersection Improvements	\$8,580	2026-2030
52	CR 2209	419	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	St Johns	New 4 lane road	\$15,450	2031-2035
53	CR 2209	420	International Golf Parkway	SR 16	St Johns	New 4 lane road	\$11,275	2036-2045
54	Hart Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
55	I-10 (SR 8)	809	Nassau/Duval County Line	US 301	Duval	Add Lanes and Reconstruct	\$134,883	2036-2045
56	I-10 (SR 8)	810	US 301	SR 23 (Cecil Commerce Center Parkway)	Duval	Add Lanes and Reconstruct	\$277,738	2036-2045
57	I-10 (SR 8)	812	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$458,742	2036-2045
58	I-295 (SR 9A)	813	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Duval	Add Lanes and Reconstruct	\$114,943	2026-2030
59	I-295 (SR 9A)	817	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$393,387	2026-2030
60	I-295 (SR 9A)	820	North of Commonwealth Drive	North of New Kings Road	Duval	Add Lanes and Reconstruct	\$96,417	2031-2035
61	I-295 (SR 9A)	821	I-95 (SR 9)	SR 113 (Southside Connector)	Duval	Add Lanes and Reconstruct	\$126,781	2031-2035
62	I-295 (SR 9A)	822	North of Collins Road Interchange	North of Commonwealth Lane	Duval	Add Lanes and Reconstruct	\$506,988	2036-2045
63	I-295 (SR 9A)	823	North of New Kings Road	South of I-95 (SR 9) Interchange	Duval	Add Lanes and Reconstruct	\$402,668	2036-2045
64	I-95	442	at CR 210		St Johns	Interchange Modification	\$5,346	2026-2030
65	I-95 (SR 9)	830	I-10 (SR 8)	South of US 1/SR 115/MLK	Duval	Add Lanes and Reconstruct	\$401,468	2031-2035
66	I-95 (SR 9)	833	at SR 16		St Johns	Modify Interchange	\$12,212	2031-2035
67	I-95 (SR 9)	829	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$682,431	2031-2035
68	Main Street Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
69	Mathews Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
70	Mayport Road (SR 101)	272	SR A1A	Mayport Main Gate	Duval	Context Sensitive Solutions	\$2,211	2026-2030
71	New Berlin Road	278	Yellow Bluff Road	Cedar Point Road	Duval	Widen to 4 lanes + Trail	\$10,490	2036-2045
72	New Bridge over I-95	327	Semper Fi Drive	Mentoria Road	Nassau	New 2 lane road + trail	\$8,733	2026-2030
73	New Road	324	William Burgess Boulevard	Mentoria Road	Nassau	New 2 lane road + trail	\$8,469	2026-2030
74	Normandy Boulevard (SR 228)	288	US 301	Bell Road (Equestrian Park)	Duval	Widen to 4 lanes	\$20,064	2026-2030
75	Pecan Park Road	296	I-95	Main Street (US 17)	Duval	Widen to 4 lanes + Trail	\$7,774	2036-2045

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No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
76	Penman Road	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Duval	Reconstruct (2 lane) + Trail	\$8,610	2036-2045
77	Racetrack Road	458	Bartram Park Boulevard	I-95 overpass	St Johns	Widen to 4 lanes	\$11,815	2031-2035
78	Sauls Road	337	US 1	Musselwhite Road	Nassau	New 2 lane road + trail	\$6,200	2031-2035
79	Semper Fi	338	Semper Fi Extension	Johnson Lake Road	Nassau	Reconstruct 2 lane road + trail	\$9,240	2026-2030
80	Semper Fi Extension	339	SR 200 (A1A)	Semper Fi Drive	Nassau	New 2 lane road + trail	\$3,960	2026-2030
81	SR 100	124	Clay/Bradford County Line	Clay/Putnam County Line	Clay	Widen to 4 lanes	\$9,498	2036-2045
82	SR 115 Lem Turner Road	321	Duval County Line	US 1/ SR 15	Nassau	Widen to 4 lanes + trail	\$7,533	2031-2035
83	SR 115 Lem Turner Road	265	I-295	Nassau County Line	Duval	Widen to 4 lanes + trail	\$113,427	2036-2045
84	SR 115 Southside Boulevard	2014	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Duval	Widen to 6 lanes	\$28,804	2031-2035
85	SR 115 Southside Boulevard	2010	at SR 152 Baymeadows Road		Duval	Continuous Flow Intersection	\$52,625	2036-2045
86	SR 115 Southside Boulevard	2011	at J T Butler Boulevard		Duval	Modify Interchange	\$57,810	2036-2045
87	SR 16	125	First Coast Expressway	SR 15A Oakridge Avenue	Clay	Widen to 4 lanes	\$56,232	2026-2030
88	SR 16	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	St Johns	Widen to 4 lanes	\$10,296	2026-2030
89	SR 16	470	San Giacomo Road	Grand Oaks Eastern Entrance	St Johns	Widen to 4 lanes	\$13,837	2031-2035
90	SR 16	126	US 17	Shands Bridge	Clay	Widen to 4 lanes	\$80,862	2036-2045
91	SR 207	475	South Holmes Boulevard	SR 312	St Johns	Widen to 6 lanes	\$5,808	2026-2030
92	SR 207	474	I-95	South Holmes Boulevard	St Johns	Widen to 6 lanes	\$25,033	2031-2035
93	SR 21 Blanding Boulevard	127	SR 16	CR 215 Blanding Boulevard	Clay	Widen to 4 lanes	\$30,219	2031-2035
94	SR 313	478	SR 207	SR 16	St Johns	New 6 lane road	\$185,130	2026-2030
95	SR 313	479	SR 16	US 1 Dixie Highway	St Johns	New 4 lane road	\$187,600	2036-2045
96	SR A1A	2018	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Duval	Widen to 4 lanes + Trail	\$19,341	2026-2030
97	SR A1A	401	N St Augustine Boulevard	Comares Avenue	St Johns	Multimodal Way	\$5,239	2031-2035
98	SR A1A	402	Comares Avenue	Red Cox Road	St Johns	Multimodal Way	\$5,084	2031-2035
99	SR A1A	482	at Red Cox/Coquina Road		St Johns	Intersection Improvement	\$6,386	2031-2035
100	SR A1A	483	Mickler Road	Palm Valley Road	St Johns	Widen to 4 lanes	\$23,814	2031-2035
101	Sundberg Road	340	CR 121	Andrews Road	Nassau	New 2 lane road	\$1,395	2026-2030
102	US 1	415	at CR 210		St Johns	Add interchange ramps	\$30,750	2036-2045
103	US 17	130	Orion Road	SR16	Clay	Context Sensitive Solutions	\$2,015	2031-2035
104	US 17	837	Collins Road	NAS Birmingham Gate	Duval	Add Lanes and Reconstruct	\$42,427	2031-2035
105	US 17	304	at Pages Dairy Road		Nassau	Major Intersection Improvement	\$16,810	2036-2045
106	US 17	342	Duval County Line	CR 108	Nassau	Widen to 4 lanes	\$86,100	2036-2045
107	US 17 Main Street	269	New Berlin Road	Pecan Park Road	Duval	Widen to 4 lanes + trail	\$8,039	2026-2030
108	US 17 Main Street	270	Pecan Park Road	Nassau County Line	Duval	Widen to 4 lanes + trail	\$32,679	2031-2035
109	US1 SR 5 Phillips Highway	297	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Duval	Widen to 6 lanes + Trail	\$68,177	2031-2035
110	US1 SR 5 Phillips Highway	2000	SR 9B	I-295	Duval	Widen to 6 lanes + Trail	\$25,311	2036-2045
111	Williams Burgess Boulevard Extension	346	Miner Road	Hampton Club Way	Nassau	New 2 lane road + trail	\$57,714	2036-2045

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No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
L RTP Transit Capacity Projects								
112	103rd BRT Line	617	Cecil Field	Blanding Boulevard	Duval	Bus Rapid Transit	\$46,500	2036-2045
113	Arlington BRT Line	615	Downtown Jacksonville	Arlington	Duval	Bus Rapid Transit	\$46,500	2036-2045
114	Atlantic BRT Line	616	Downtown Jacksonville	Beaches/Ponte Vedra	Duval	Bus Rapid Transit	\$46,500	2031-2035
115	Clay County BRT Line	621	Orange Park Mall	Middleburg	Clay	Bus Rapid Transit	\$46,500	2036-2045
116	Commonwealth/Cassat BRT Line	622	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
117	Commonwealth/Lane BRT Line	623	Downtown Jacksonville	103rd Street	Duval	Bus Rapid Transit	\$46,500	2036-2045
118	Edgewood BRT Line	618	New Kings Road	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
119	Express Bus	606	NS Rail on Main	JIA	Duval	Express Bus Service	\$46,500	2036-2045
120	Mayport Ferry	600	A1A	A1A	Duval	Additional Ferry; increase frequency by 50%	\$8,680	2026-2030
121	Moncrief BRT Line	625	Busch Drive	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
122	Normandy BRT Line	619	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
123	North Commuter Rail	605	Downtown Jacksonville	Yulee	Duval/Nassau	Commuter rail service	\$387,500	2036-2045
124	North Main BRT Line	627	Florida State College North Campus	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
125	Post/Normandy BRT Line	628	Normandy Boulevard	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
126	Shands Bus Service	608	Clay County	St. Johns County	Clay/St. Johns	Bus Service	\$2,640	2026-2030
127	Southeast Commuter Rail	635	Downtown Jacksonville	St Augustine	Duval/St Johns	Commuter rail service	\$506,000	2036-2045
128	Southside BRT Line	620	Regency Square Mall	Avenues Mall	Duval	Bus Rapid Transit	\$46,500	2036-2045
129	Southwest Commuter Rail	605	Downtown Jacksonville	Orange Park	Duval/Clay	Commuter rail service	\$387,500	2036-2045
130	St. Augustine/San Jose BRT Line	630	Downtown Jacksonville	Mandarin	Duval	Bus Rapid Transit	\$46,500	2036-2045
131	U2C	602	Central	Brooklyn/Five Points	Duval	U2C Service	\$52,800	2026-2030
132	U2C	603	Central	Springfield	Duval	U2C Service	\$52,800	2026-2030
133	U2C	604	Kings Avenue	San Marco	Duval	U2C Service	\$52,800	2026-2030
134	University BRT Line	631	Jacksonville University	St. Augustine Road	Duval	Bus Rapid Transit	\$46,500	2036-2045
135	Water Taxi	601	The District	Shipyards Development	Duval	New Water Taxi Service	\$1,550	2031-2035
L RTP Programs								
136	Bicycle and Pedestrian	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Bicycle and Pedestrian Master Plan	\$104,550	The total funding is shown. There is funding in each period
137	Context Sensitive Solutions	Program	Boxed Funds	\$5 M per year	Regional	Projects from the Smart Region Plan	\$174,250	
138	Freight Enhancement Projects	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Regional Safety Plan	\$104,550	
139	Greenways and Trails	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Greenways and Trails Master Plan	\$69,700	
140	ITS/TSM&O/Smart Cities Programs	Program	Boxed Funds	\$8 M per year	Regional	Projects from the ITS and TSM&O Master Plan	\$278,800	
141	Resiliency Programs	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Resiliency Plan	\$40,000	
142	Safety Projects	Program	Boxed Funds	\$6 M per year	Regional	Projects from the Regional Safety Plan	\$209,100	

APPENDIX III

Path Forward Goals and Objectives

Path Forward 2045 Goals, Objectives, and Policies

It is North Florida Transportation Planning Organization's (TPO's) mission is to provide a regional forum for developing a transportation system that moves people and goods safely, economically and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to enhance the following:

- Economic Competitiveness
- Livability
- Safety
- Mobility and Accessibility
- Equity in Decision Making
- System Preservation
- Resilient Multimodal Infrastructure
- Tourism Transport Management

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives do not indicate priority.

GOAL I: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

Investing in projects that enhance economic competitiveness focusing on improving the following: travel time reliability (the most important factor for freight operators), enhance access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

- **OBJECTIVE 1.1:** Improve travel reliability on major freight routes.

Performance Measure		Benchmark
I.1.1	Truck Travel Time Reliability The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles	Maintain or improve Truck Travel Time Reliability Calculation is only available on corridors with Blue Toad devices (I-10, I-95, SR 10, SR 21, SR 200, US 17, US 90, SR 13, I-295, US 1) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 1.2:** Enhance access to jobs, services, and retail for all.

Performance Measure		Benchmark
I.2.1	Jobs within a half mile of a major arterial	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
I.2.2	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

- **OBJECTIVE 1.3:** Maximize return on investment.

Performance Measure		Benchmark
I.3.1	Benefit/Cost ratio	Rank benefit to cost ratio in evaluation of projects/scenarios
I.3.2	Return on Investment	Rank return on investment in evaluation of projects/scenarios

GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO has adopted the following definition of a sustainable transportation system endorsed by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes, while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

- **OBJECTIVE 2.1:** Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Percent of Population within a quarter mile walk of a transit stop	Maintain or improve the percent of population within a quarter mile walk of a transit stop. Existing value is reported in the Congestion Management Process.
2.1.2	Population within 5 miles of park and ride lots	Maintain or improve the population within 5 miles of park and ride lots. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.2:** Enhance transit ridership.

Performance Measure		Benchmark
2.2.1	Passengers per vehicle revenue mile	Maintain or improve passengers per revenue mile. Existing value is reported in the Congestion Management Process.
2.2.2	Passengers per vehicle revenue hour	Maintain or improve passengers per revenue hour. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.3:** Enhance bicycle and pedestrian quality of service.

Performance Measure		Benchmark
2.3.1	Lane miles with bicycle and pedestrian facilities	Maintain or improve lane miles with bicycle and pedestrian facilities. Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 2.4:** Reduce the cost of congestion per capita.

Performance Measure		Benchmark
2.4.1	Cost of congestion	Maintain or reduce the cost of congestion. Existing value is reported in the Congestion Management Process.
2.4.2	Congestion cost per capita	Maintain or reduce congestion cost per capita. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.5:** Reduce the impacts of investments on the natural environment.

Performance Measure		Benchmark
2.5.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making Process to all projects in LRTP.

- **OBJECTIVE 2.6:** Reduce emissions from automobiles.

Performance Measure		Benchmark
2.6.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Estimate emission reduction due to reduced delay in the evaluation of projects/scenarios. Existing value is reported in the Congestion Management Process.
2.6.2	Emissions due to vehicle electrification	Estimate emission reduction due to electrification of the vehicle fleet. ¹

¹The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

- **OBJECTIVE 2.7:** Ensure consistency with land use planning.

Performance Measure		Benchmark
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2.7.1	Includes active transportation design principles in context sensitive solutions	Include walkability standards in context sensitive solutions.
2.7.2	Land Use scenarios are consistent with county comprehensive plans	Ensure consistency with comprehensive plans.

- **OBJECTIVE 2.8:** Support regional evacuation needs.

Performance Measure		Benchmark
2.8.1	Projects that improve evacuation routes.	Evaluation of projects/scenarios.

- **OBJECTIVE 2.9:** Support micro transit, mobility as a service (MaaS) and other new and innovative transit options

GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

Investing in projects that enhance safety will lead to reduced crashes and lower crash severity for all modes.

- **OBJECTIVE 3.1:** Reduce crashes for all modes.

Performance Measure		Benchmark
3.1.1	Number of vehicle crashes	Reduce the number of vehicle crashes. Existing value is reported in the Congestion Management Process.
3.1.2	Crash rate per million vehicle miles	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.
3.1.3	Number of serious injuries	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.

3.1.4	Rate of serious injuries per million vehicle miles	Reduce the number of serious injuries. Existing value is reported in the Congestion Management Process.
3.1.5	Number of non-motorized fatalities and non-motorized serious injuries	Reduce the number of non-motorized fatalities and non-motorized serious injuries. Existing value is reported in the Congestion Management Process.
3.1.6	Number of bicycle crashes	Reduce the number of bicycle crashes. Existing value is reported in the Congestion Management Process.
3.1.7	Number of pedestrian crashes	Reduce the number of pedestrian crashes. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.2:** Reduce fatal crashes for all modes.

Performance Measure		Benchmark
3.2.1	Number of fatalities	Reduce the number of fatalities. Existing value is reported in the Congestion Management Process.
3.2.2	Fatality rate per million vehicle miles	Reduce the fatality rate. Existing value is reported in the Congestion Management Process.
3.2.3	Number of bicycle fatalities	Reduce the number of bicycle fatalities. Existing value is reported in the Congestion Management Process.
3.2.4	Number of pedestrian fatalities	Reduce the number of pedestrian fatalities. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.3:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

Performance Measure		
3.3.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

- **OBJECTIVE 3.4:** Enhance security for all modes through the appropriate use of authorized access, surveillance systems and Intelligent Transportation Systems (ITS).

Performance Measure		
3.4.1	All transit projects are required to have a Threat and Vulnerability Assessment.	A Threat and Vulnerability Assessment considers the full spectrum of threats (natural, criminal, terrorist, accidental, etc)

		for a given facility/location as well as the vulnerability of the facility/location to an attack.
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GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element to identifying the right mobility solution for any project.

- **OBJECTIVE 4.1:** Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Generally, increases in the quantity traveled (throughout) are preferred. However, consistent with livability and sustainability goals, one objective is to reduce the amount of travel needed. Therefore, no benchmarks are proposed, but monitoring is recommended. Existing values are reported in the Congestion Management Process.
4.1.2	Person-miles traveled	
4.1.3	Truck-miles traveled	
4.1.4	Vehicle Occupancy	
4.1.5	Transit ridership	Increase transit ridership Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.2:** Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Travel Speed	Maintain or improve the average travel speed Existing value is reported in the Congestion Management Process.

4.2.2	Average Vehicle Delay	Maintain or reduce the average vehicle delay Existing value is reported in the Congestion Management Process.
4.2.3	Average Commute Time	Maintain or reduce the average commute time Existing value is reported in the Congestion Management Process.

Performance Measure		Benchmark
4.2.4	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are Reliable	Maintain or improve the Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (I-10, I-95, I-295) Existing values are reported in the Congestion Management Process.
4.2.5	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are Reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (SR 10, SR 21, SR 200, US 17, US 90, SR 13, US 1) Existing values are reported in the Congestion Management Process.
4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.3:** Improve the accessibility to mode choices.

Performance Measure		Benchmark
4.3.1	Percent of system miles with bicycle accommodations	Maintain or improve the percent of system miles with bicycle accommodations. Existing value is reported in the Congestion Management Process.

4.3.2	Percent of system miles with pedestrian accommodations	Maintain or improve the percent of system miles with pedestrian accommodations. Existing value is reported in the Congestion Management Process.
4.3.3	Transit coverage – Percent of population within quarter mile of a transit route	Increase the percent of population within quarter mile of a transit route. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 4.4:** Optimize the utilization of the system.

Performance Measure		Benchmark
4.4.1	Percent of system heavily congested	Maintain or reduce the percent of system heavily congested. Existing value is reported in the Congestion Management Process.
4.4.2	Percent of travel heavily congested	Maintain or reduce the percent of travel heavily congested. Existing value is reported in the Congestion Management Process.
4.4.3	Vehicles per lane mile	Optimize the vehicles per lane mile for a desired LOS Existing value is reported in the Congestion Management Process.
4.4.4	Duration of congestion	Maintain or reduce the duration of congestion Existing value is reported in the Congestion Management Process.
4.4.5	Transit average load (Passengers per transit vehicle)	Optimize the transit average load for a desired quality of service Existing value is reported in the Congestion Management Process.

GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

- 1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
- 2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
- 3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

- **OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

The performance of this objective is qualitative.

- **OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Performance Measure

5.2.1	Adherence to the Public Involvement Plan
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- **OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Performance Measure		Benchmark
5.3.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario

- **OBJECTIVE 5.4:** Provide Ladders of Opportunity.

Performance Measure		Benchmark
5.4.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario
5.4.2	Jobs within a half mile of a state road	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
5.4.3	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.

7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

- **OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.2:** Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce

		Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Vehicles	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.3.2	Average Rating of Facilities on TERM Scale	Maintain or improve Fall below 3.0

GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

- **OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Performance Measure		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

- **OBJECTIVE 7.2:** Provide reliable mobility access and minimize impact of disruptions to regional mobility.

The performance of this objective is qualitative.

- **OBJECTIVE 7.3:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Performance Measure	Benchmark

7.3.1	Number of projects on an evacuation route	Evaluation of projects/scenarios
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- **OBJECTIVE 7.4:** Address social equity in adaptation/resilience strategy implementation.

Performance Measure		Benchmark
7.4.1	Number of projects in low income census tracts	Evaluation of projects/scenarios

GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

- **OBJECTIVE 8.1:** Develop a Regional Tourism Transport Management Program.

Performance Measure	
8.1.1	Complete Regional Tourism Transport Management Plan

- **OBJECTIVE 8.2:** Improve and provide diverse tourism transportation options.

Performance Measure		Benchmark
8.2.1	Number of projects in high tourism areas	Evaluation of projects/scenarios

- **OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

Performance Measure	
8.3.1	County comprehensive plans include alternative transportation for tourists

GOAL 9: ENSURE NORTH FLORIDA IS READY FOR CONNECTED AND AUTONOMOUS VEHICLES AND INTERNET OF THINGS (IOT) TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies, including connected and automated vehicles, Internet of Things (IoT) components and advanced data management and analytics, preparing the transportation infrastructure in the region for these advances in transportation technology.

FDOT's Office of Policy Planning has recently developed "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use (ACES) Vehicles" that outlines 33 elements that Transportation Planning Organizations (TPO's) in Florida should consider in their short, medium and long-range planning. These elements should be adopted by the TPO in future work efforts.

The objectives to ensure North Florida is ready for Connected and Autonomous Vehicles (CAV) and IoT technologies are listed below.

- **OBJECTIVE 9.1:** Deploy a regional data exchange

Performance Measure	
9.1.1	Complete Phase I of the data exchange
9.1.2	Develop a CV module for CV data storage and analytics

- **OBJECTIVE 9.2:** Prepare infrastructure for connected and automated vehicles

Performance Measure		Benchmark
9.2.1	Miles of vehicle to infrastructure (V2I) technology (DSRC, C-V2X, or 5G)	Increase miles of V2I technology
9.2.2	Miles of fiber optic cable	Increase miles of fiber optic cable

- **OBJECTIVE 9.3:** Implement cybersecurity measures and best practices throughout the system to protect user privacy and data and to ensure safe operations.

Performance Measure	
9.3.1	Complete Cybersecurity Plan
9.3.2	Develop and Implement Strategy for Security Credential Management Plan (SCMS)

- **OBJECTIVE 9.4:** Develop and implement policies that support connected and automated vehicles

Performance Measure	
9.4.1	Complete a Connected and Autonomous Vehicle Policy Plan

- **OBJECTIVE 9.5:** Deploy strategies to support First Mile/Last Mile travel options.

Performance Measure	
9.5.1	Complete First Mile/Last Mile Plan

- **OBJECTIVE 9.6:** Incorporate CAV into the North Florida Travel Demand Model.

Performance Measure	
9.6.1	CAV included in the North Florida Travel Demand Model

- **OBJECTIVE 9.7:** Implement scenario planning activities surrounding Connected, Automated, Electric and Shared vehicles to determine the impacts on network usage, funding and other performance measures.

Performance Measure	
9.7.1	Develop scenarios surrounding ACES
9.7.2	Develop scenario planning methodology to determine impacts on the network usage, funding, and other performance measures

- **OBJECTIVE 9.8:** Consider Autonomous Vehicle only lanes or zones to support enhanced mobility opportunities resulting from automated vehicles.

Performance Measure	
9.8.1	Complete a study on autonomous vehicle only lanes or zones

APPENDIX IV

FY 2018 List of Priority Projects

LIST OF PRIORITY PROJECTS

North Florida Transportation Planning Organization



This document identifies the projects the North Florida Transportation Planning Organization is recommending to the Florida Department of Transportation for inclusion in the new fifth year of the Department's *Work Program*

ADOPTED JUNE 14, 2018

AMENDED AUGUST 9, 2018

2018 List of Priority Projects

2018 List of Priority Projects

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2018 List of Priority Projects

2018 List of Priority Projects

OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 through 2023/2024 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2023/2024) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects and was approved by the North Florida TPO Board June 14, 2018.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- ◆ Project Development and Environment (PD&E)
- ◆ Preliminary Engineering (PE)
- ◆ Right-of-Way (ROW)
- ◆ Construction (CST)

2018 List of Priority Projects

LIST OF PRIORITY PROJECTS PROCESS

1. Develop List of Candidate Projects (*May*)

- a) A list of candidate projects is developed from the following:
 - ◆ Projects in the previous year *List of Priority Projects* not funded through construction.
 - ◆ Local County/City submittals within the North Florida TPO area
 - ◆ Local Port and Transit Authority submittals within the North Florida TPO area
 - ◆ Congestion Management System Plan (considered when developing ***Path Forward 2040***)
 - ◆ Concurrency Management Systems
 - ◆ Public Input

2. Project Ranking (*June*)

- a. Unless otherwise indicated, projects were initially prioritized in Path Forward 2040, the North Florida TPO's Long Range Transportation Plan adopted November 13, 2014.
- a. TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Coordinating Committee (TCC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the June TCC, CAC and TPO Board Meetings.
- b. Mass transit, port and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.

3. Submitting the List of Priority Projects (*June*)

2018 List of Priority Projects

Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT to use in developing the Five-Year Tentative Work Program.

2018 List of Priority Projects

REGION-WIDE PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS		
Project	Limits	Description
TPO PRIORITY PROJECTS—CONSTRUCTION FUNDED		
Though construction funded these projects will remain a priority of the North Florida TPO until construction has commenced on all project segments		
CR 220 <i>Clay County</i>	Henley Road to Knight Boxx Road	Widen to 4-lanes <i>FY 2020/21</i>
First Coast Expressway <i>Clay County</i>	North of SR 16 to North of Blanding Blvd (SR 21)	New 4-lane exp <i>FY 2018/19</i>
First Coast Expressway <i>Clay County</i>	South of US 17 to North of SR 16	New 4-lane exp <i>FY 2018/19</i>
First Coast Expressway <i>St Johns County</i>	I-95 to West of CR 16A	New 4-lane exp <i>FY 2022/23</i>
First Coast Expressway <i>Clay/St Johns Counties</i>	West of SR 16A to East of CR 209	New 4-lane exp/brid <i>FY 2021/22</i>
I-295 <i>Duval County</i>	@ Collins Road	Modify Interchange <i>FY 2019/20</i>
I-95 <i>Duval County</i>	@ Baymeadows Road	Modify ramps <i>FY 2020/21</i>
Jacksonville National Cemetery Road <i>Duval County</i>	Lannie Road to Arnold Road	New 2-lane road <i>FY 2018/19</i>
SR 115 Southside Boulevard <i>Duval County</i>	@Deerwood Park Boulevard	Modify intersection <i>FY 2018/19</i>
SR 115 Southside Boulevard	@ Gate Parkway	Modify intersection <i>FY 2018/19</i>
SR 200/SR A1A <i>Nassau County</i>	I-95 to Amelia River Bridge	Widen to 6 lanes <i>FY 2017/18</i>
SR 202 J. Turner Butler Boulevard	@ Gate Parkway	Modify interchange <i>FY 2017/18</i>

2018 List of Priority Projects

REGION-WIDE PRIORITY PROJECTS

Project	Limits	Description
<i>Duval County</i>		
SR 202 J. Turner Butler Boulevard <i>Duval County</i>	@ San Pablo Road	Modify interchange <i>FY 2019/20</i>
SR 243 JIA North Access Road <i>Duval County</i>	SR 102 Airport Road to Pecan Park Road	Widen to 4-lanes <i>FY 2017/18</i>
SR 313 <i>St. Johns County</i>	SR 207 to Holmes Rd	New 6-lane road <i>FY 2020/21</i>
US 17 <i>Clay County</i>	@ Governors Creek Bridge	Sidewalks <i>FY 2019/20</i>
UNFUNDED PRIORITIES		
1 SR 313 <i>St. Johns County</i>	Holmes Rd to SR 16 SR 16 to US 1 Dixie Highway	New 6-lane road New 4-lane road
2 Bay Street/Hart Bridge Ramp Revitalization Project <i>Duval County</i>	A Phillip Randolph Boulevard to Hart Expressway	Return to grade
3 CR 220 <i>Clay County</i>	SR 21 Blanding Boulevard to Henley Road	Widen to 4 lanes
4 SR 200/SR A1A <i>Nassau County</i>	I-95 to Amelia River Bridge	Intersection improvements
5 Timuquana Rd/SR 134 <i>Duval County</i>	Blanding Blvd (SR 21) to US 17	Complete Street Improvements
6 CR 2209 <i>St. Johns County</i>	CR 210 to International Golf Parkway	New 6-lane road
7 US 17 <i>Clay County</i>	@ CR 220	Intersection Improvements
8 US 17 <i>Nassau/Duval County</i>	Nassau/Duval County Line to Harts Road	Intersection improvements

2018 List of Priority Projects

REGION-WIDE PRIORITY PROJECTS

	Project	Limits	Description
9	Edgewood Ave <i>Duval County</i>	US 17 to Cassat Ave	Complete Street Improvements
10	SR 16 <i>St. Johns County</i>	@ I-95	Interchange Improvements
11	SR 16 <i>Clay County</i>	CR 218 to CR 15A Oakridge Avenue	Widen to 4-lanes
12	Chaffee Road Truck Route <i>Duval County</i>	Old Plank Road to I-10	Redesign to accommodate semi-tractor trailers with safe pedestrian access
13	SR 115/Lem Turner Rd <i>Nassau County</i>	US 1 (Callahan) to I-295	Widen to 4 lanes
14	SR A1A <i>St. Johns County</i>	Mickler Road to Palm Valley Road	Widen to 4 lanes
15	Heckscher Dr (SR 105) <i>Duval County</i>	Main St to Ferry Entrance	Core to Coast Trail Enhancements
16	SR 21 Blanding Boulevard <i>Clay County</i>	SR 16 to CR 215 Blanding Boulevard	Widen to 4-lanes
17	US 1 <i>St. Johns County</i>	@ CR 210	Phase 2 Interchange (Add ramps)
18	CR 218 <i>Clay County</i>	Astor Pine Tree Lane to Cosmos Avenue	Widen to 4-lanes
19	Baldwin Truck Stop <i>Duval County</i>	I-10 to US 301	Jug Handle Intersection design for freight safety
20	CR 2209 <i>St. Johns County</i>	@ CR 210	New Interchange

2018 List of Priority Projects

2018 List of Priority Projects

STRATEGIC INTERMODAL SYSTEM (SIS) ROAD CAPACITY PRIORITY PROJECTS

These road capacity projects have been selected from *Path Forward 2040*, the Long Range Transportation Plan adopted November 13, 2014. All the projects are on facilities designated as part of the Strategic Intermodal System (SIS) and are included in the Florida Department of Transportation's SIS Cost Feasible Plan.

SIS ROAD CAPACITY PRIORITY PROJECTS				
Rank	Project	Limits	Description	Phases
SIS PRIORITIES CONSTRUCTION FUNDED				
Though construction funded these projects will remain a priority of the North Florida TPO until construction has commenced on all project segments				
	I-95	Duval/St. Johns County Line to I-295	Add 4 Express Lanes	FY 2021/22
	I-10	@ CR 217 (Yellow Water Road)	Bridge	FY 2018/19
	I-95	@US 1/SR 15/Martin Luther King Boulevard	Modify Interchange	FY 2022/23
UNFUNDED PRIORITIES				
1	I-95	International Golf Parkway to St. Johns/Duval County Line	Add 4 Express Lanes 2021-2025	ROW CST
2	I-295	@ US 17/Wells Road	Modify Interchange 2021-2025	ROW CST
3	SR 9B	US 1 Philips Highway to I-295	Managed Lanes	PE ROW CST
4	I-295	SR 202 J. Turner Butler Boulevard to Southside Connector	Add 4 Express Lanes 2021-2025	PE ROW CST
5	I-10	US 301 to SR 23 Cecil Commerce Parkway	Add 4 Express Lanes 2026-2030	PE ROW CST
6	I-295	S of SR 134/103 rd Street (Collins/Blanding Collector Distributor (CD)) to I-10	Add 4 Express Lanes 2026-2030	PDE/PE ROW CST
7	I-295	SR 13 San Jose Boulevard to West of US 17 (Collins/Blanding CD) Roosevelt Boulevard (Buckman Bridge)	Add 4 Express Lanes 2031-2040	PE 2022/23

2018 List of Priority Projects

SIS ROAD CAPACITY PRIORITY PROJECTS

Rank	Project	Limits	Description	Phases
8	I-295	I-95 North Interchange to Dames Point Bridge/SR 105 Heckscher Drive	Add 4 Express Lanes 2031-2040	ROW CST
9	I-95	SR 202 J. T. Butler Boulevard to Atlantic Boulevard	Add 4 Express Lanes 2031-2040	PE FY 2022/23
10	I-10	Nassau County Line to US 301	Add 4 Express Lanes 2031-2040	PE FY 2020/21
11	I-10	Baker County Line to Duval County Line	Add 4 Express Lanes 2031-2040	PE ROW CST
12	I-295	I-10 to South of US 1	Add 4 Lanes 2031-2040	PDE/PE ROW CST
13	I-295	N of Trout River Bridge to I-95 N	Add 4 Express Lanes 2031-2040	PDE/PE ROW CST
14	I-295	W of US 17 Roosevelt Boulevard (Collins/Blanding CD) to S of SR 134 103 rd Street (Collins/Blanding CD)	Add 4 Express Lanes 2031-2040	PDE/PE ROW CST
		Blanding Blvd (SR 21) to I10 @ I-295	Add managed lanes 2031-2040	PDE FY 2019/20
15	I-10	@ I-295	Modify Interchange 2031-2040	
16	I-10	I-295 to I-95	Add 4 Express Lanes \$732.60 2031-2040	PDE/PE ROW CST

2018 List of Priority Projects

MASS TRANSIT PRIORITY PROJECTS—JACKSONVILLE TRANSPORTATION AUTHORITY

These transit projects have been selected from the Jacksonville Transportation Authority’s Transit Development Plan and from *Path Forward 2040*, the long range transportation plan adopted November 13, 2014.

JACKSONVILLE TRANSPORTATION AUTHORITY—MASS TRANSIT PRIORITY PROJECTS			
Rank	Project	Description	Justification
1	U2C Build 1	The first phase of the U2C program.	Developing the autonomous transit vehicle technology network system at grade in Downtown.
2	Bus Rapid Transit-Southwest Corridor	FTA Small Starts Project to develop and construct a BRT Corridor in SW Jacksonville	Provides premium service as a trunk line for local bus service
3	U2C Build 2	The second phase of the U2C program.	Build 2 of the U2C program that includes the conversion of the aerial guideway.
4	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with CNG buses plus related equipment
5	U2C Build 3	The third phase of the U2C program.	Build 3 of the U2C program that includes system expansions and functional enhancements.
6	Jacksonville Regional Transportation Center	Construct rail element of the intermodal center	Provide rail improvements needed to allow Amtrak to move to JRTC
7	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville
8	U2C Build 4	The fourth phase of the U2C program.	System functional enhancements.
9	ITS/Corridor Development/ Service Enhancement	Develop/Implement a regional plan focused on transit and implement	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility

2018 List of Priority Projects

JACKSONVILLE TRANSPORTATION AUTHORITY–MASS TRANSIT PRIORITY PROJECTS

Rank	Project	Description	Justification
		communications based elements	
10	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
11	Regional Passenger and Operations Enhancements	Plan, design and construct new passenger and operations facilities	Provide new facilities to enhance passenger experience and increase efficiency of operations
12	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor.	The project definition phase has been completed with good ridership projected, however, the corridor requires additional transit oriented policies to be competitive for federal funding

2018 List of Priority Projects

MASS TRANSIT PRIORITY PROJECTS—ST. JOHNS COUNTY

These transit projects have been selected from the St. Johns County Transit Development Plan.

ST. JOHNS COUNTY—MASS TRANSIT PRIORITY PROJECTS			
Rank	Project	Description	Justification
1	Operating Assistance FTA 5307	Bus operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing bus operations and administration	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing bus operations and administration	Support current service and expand service
5	FTA 5310	Continuing bus operations and administration	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing bus operations and administration	Support current service and expand service
7	Grant Administration	Recipient costs if administering grants	Grant administration
8	Capital Assistance STP Flex	Vehicle acquisition	Vehicles for route expansion, and paratransit vehicle replacement
9	Rolling Stock	Vehicle acquisition (2)	Paratransit vehicle replacement
10	Communications Equipment	Purchase radios	Purchase radios compatible with County Emergency Management System
11	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds

2018 List of Priority Projects

12	Shelter Installation	Bus shelters	System improvements, permanent shelters
13	Bus Pull Outs	2 bus pull outs	System improvement
14	Service Development Grant	Operating funds for fixed route expansion	Support community growth and access to jobs
15	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at transit facility and on buses
16	Equipment	Shop equipment t s	Required to meet maintenance schedules
17	Facility Maintenance	Repair/replace facility equipment	Maintain transit facility and grounds

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

North Florida TPO Staff requested input from the Jacksonville Aviation Authority (JAA) and the St. Augustine/St. Johns County Airport Authority (SA/SJCAA) for proposed aviation projects within the North Florida TPO area. The following table reflects the prioritized list of aviation projects submitted by the JAA.

JACKSONVILLE AVIATION AUTHORITY—AIRPORT PRIORITY PROJECTS		
Rank	Project	Description
1	Jacksonville International Airport	Design and Construct Concourse B
2	Cecil Airport	Design and Construct Eastside Roadway

2018 List of Priority Projects

2018 List of Priority Projects

ON-PORT PRIORITY PROJECTS—JAXPORT

North Florida TPO Staff requested input from the Jacksonville Port Authority (JAXPORT) and the Nassau County Ocean Highway Port Authority for on-port projects within the North Florida TPO area. The following table reflects the prioritized list of projects submitted by these agencies for consideration by FDOT in developing the new Work Program.

The projects on the following table are the priorities of the Jacksonville Port Authority.

JAXPORT—ON-PORT PRIORITY PROJECTS	
Rank	Project
1	Blount Island Marine Terminal Wharf Reconstruction
2	Talleyrand Marine Terminal Wharf Reconstruction
3	Dames Point Terminal Development

ON-PORT PRIORITY PROJECTS—PORT OF FERNANDINA

The projects on the table below are the priorities of the operator of the Port of Fernandina and the Nassau County Ocean Highway and Port Authority.

NASSAU COUNTY OCEAN HIGHWAY AND PORT AUTHORITY—ON-PORT PRIORITY PROJECTS	
Rank	Project
1	Pier Rehabilitation
2	Grain bin or silo

2018 List of Priority Projects

FREIGHT PRIORITY PROJECTS

Path Forward 2040, the Long Range Transportation Plan adopted by the North Florida TPO November 13, 2014, included a number of freight projects. These projects are eligible for Strategic Intermodal Systems funding and are submitted to FDOT in order of priority for consideration in developing the Work Program.

FREIGHT PRIORITY PROJECTS			
Rank	Project	Limits	Description/Funding Band in 2040 LRTP
1	I-95	@ Martin Luther King Expressway	Widen I-95 Bridge
2	US 301 (SR 200)	@ I-10	Access Management Improvements
3	Harbor Deepening		Dredging 2019-2020
4	North Rail Corridor		New Construction 2031-2040
5	CSX Transportation	@ US 301/Crawford Road	Roadway Grade Separation 2019-2020
6	Florida East Coast Railway	@ Jacksonville Bridge	Capacity Update 2019-2020
7	Norfolk Southern	@ Norfolk Southern Rail Yard	Roadway Grade Improvements 2019-2020
8	Port of Fernandina	@ Port of Fernandina	Access Improvements 2019-2020
9	CSX Transportation	@ SR 224 Kingsley Avenue	Roadway Grade Separation 2021-2025
10	CSX Transportation	@ Wells Road	Roadway Grade Separation 2021-2025

2018 List of Priority Projects

FREIGHT PRIORITY PROJECTS			
Rank	Project	Limits	Description/Funding Band in 2040 LRTP
11	CSX Transportation	@ US 301/SR 200 Baldwin	Roadway Grade Separation 2021-2025
12	Florida East Coast Rail Road	@ Bowden Intermodal Yard	Capacity Upgrade 2021-2025
13	CSX Transportation	Beaver Street Interlocking	Capacity Upgrade 2026-2030
14	CSX Transportation	@ SR 104 Busch Drive	Roadway Grade Separation 2026-2030
15	CSX Transportation	@ SR 200/SR A1A Yulee	Roadway Grade Separation 2026-2030
16	Florida East Coast Railway	@ Shad Road	Roadway Grade Separation 2031-2040
17	Florida East Coast Railway	@ Sunbeam Road	Roadway Grade Separation 2031-2040
18	Intermodal Logistics Center	To be determined	Construction 2031-2040
19	Grade separation	Rail crossing @ US 301 and Crawford Road, Nassau County	
20	Port of Fernandina	Access improvements	
21	Grade separation	Rail crossing @US 301, Baldwin	
22	Grade separation	Rail crossing @ SR 200, Yulee	

2018 List of Priority Projects

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The Transportation Alternatives Program (TAP) was authorized under Moving Ahead for Progress in the 21st Century Act (MAP-21). North Florida TPO Staff requested input from member counties, cities and authorities for proposed multi-use trail projects within the North Florida TPO area. Staff also requested input from the school boards and districts within the North Florida TPO area for the School Safety Walks projects. The following table includes Multi-use Trail and School Safety Walks projects submitted for funding in FY 2020/2021.

TRANSPORTATION ALTERNATIVES FUNDING PRIORITIES—MULTI-USE TRAILS				
Rank	Project Name	Project Description	Estimated Cost	Status
TRANSPORTATION ALTERNATIVES PROGRAM—CONSTRUCTION FUNDED				
	Amelia Island Parkway Multi-Use Trail, Phase II <i>Nassau County</i>	Segment 3: 14 th Street to Via del Rey	\$625,000	Design FY 2020 Construction FY 2023
		Segment 4: Via del Rey to Fletcher Avenue(SR A1A)	\$625,000	Design FY 2020 Construction FY 2023
UNFUNDED PRIORITIES				
1	Amelia Island Parkway Multi-Use Trail, Phase II <i>Nassau County</i>	This continues the Amelia Island Trail that will extend 10.5 miles from Fletcher Avenue (SR A1A) to 8 th Street (SR A1A) along the Amelia Island Parkway Corridor. It is a 10' wide multi-use trail. The project will be completed in segments. Project design is funded.		

2018 List of Priority Projects

TRANSPORTATION ALTERNATIVES FUNDING PRIORITIES—MULTI-USE TRAILS

Rank	Project Name	Project Description	Estimated Cost	Status
		Segment 1: 8 th Street(SR A1A) to Bailey Road	\$625,000	Design FY 2020
		Segment 2: Bailey Road to 14 th Street	\$625,000	Design FY 2020
2	McCoy's Creek Greenway <i>Duval County</i>	Construct 12' paved path with amenities		
		Segment 1: Edison Avenue to King Street	\$1M	
		Segment 2: King Street to Osceola Avenue	\$1M	
		Segment 3: Osceola Avenue to Margaret Street	\$1M	
3	Ponte Vedra Trail <i>St. Johns County</i>	River to Sea Loop to Ponte Vedra		
4	CR 220 Multi-Use Trail <i>Clay County</i>	Brookstone Drive to Black Creek Trail at US 17 (1.6 miles)	\$509,000	

2018 List of Priority Projects

TRANSPORTATION ALTERNATIVE FUNDING PRIORITIES–SCHOOL SAFETY SIDEWALKS

Rank	Project Name	Project Description/Project Limits	Estimated Cost
SCHOOL SAFETY SIDEWALK FUNDED			
	Fernandina Beach Middle/High School <i>Nassau County</i> FUNDED	<u>Citrona Avenue</u> : Hickory Street to Beech street. Replace deteriorated asphalt sidewalk with ADA compliant sidewalk. (0.51 miles)	\$212,000 Design FY 2020 Construction FY 2023
UNFUNDED PRIORITIES			
1	Doctors Inlet Elementary School <i>Clay County</i>	<u>Old Jennings Road</u> : Knight Boxx Road to College Drive (1.25 miles)	\$218,143
2	Louis Sheffield Elementary <i>Duval County</i>	<u>Dunn Creek Road</u> : New Berlin Road to Bardin Road (.84 miles)	\$435,000
3	Osceola Elementary/Landrum Middle School <i>St. Johns County</i>	<u>Palm Valley Road</u> : Landrum Lane to Canal Boulevard (4,752 feet)	\$331,400

2018 List of Priority Projects

SUN TRAILS PROJECTS

In 2014 the Florida Legislature enacted the Florida Greenways and Trails Act (Chapter 260, Florida Statutes). This act provides the means and procedures to establish and expand a statewide system of greenways and trails designated as the Florida Greenways and Trails System.

This system is to be advanced by a combination of:

- ◆ prioritized regional paved multi-use trail systems
- ◆ prioritized individual trails outside of those regional systems

SUN TRAILS PROJECT PRIORITIES			
Rank	Project Name	Project Description/Project Limits	Estimated Cost
1	Timucuan Trail <i>Duval County</i>	Huguenot Park to Ft. George River	\$8.7M
2	Amelia Island Trail <i>Nassau County</i>	Phase II-Amelia Island Parkway Multi-Use Trail Segments 1 and 2	\$2.5M
3	St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	

2018 List of Priority Projects

TRANSPORTATION REGIONAL INCENTIVE (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau, Putnam and St. Johns Counties. This list is approved by the TRIP Agency with includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE (TRIP) PROGRAM PRIORITIES				
County	Project	Limits	Description/Cost	Status
Baker	Midpoint Parkway/Truck By-Pass		New 2-lane road Construction Phase 1 \$2.4M	Design & Engineering Programmed
Clay	CR 218	Cosmos Avenue to Aster/Pine Tree Lane Phase 1	Widen to 4-lanes, environment and ROW \$500,000	
Duval	New World Avenue	SR 23 First Coast Expressway to Chaffee Road	Widen from 2 to 4-lane road	
Putnam	US 17/SR 15	Putnam/Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes	
St. Johns	SR 16	@ International Golf Parkway	Widen east approach to 4-lanes (1/2 mile section) \$3.7M	

2018 List of Priority Projects

CONTEXT SENSITIVE SOLUTIONS/COMPLETE STREET PRIORITIES

Path Forward 2040, the Long Range Transportation Plan adopted in November 2014 identified a number of potential corridors for context sensitive solutions (CSS)/complete street enhancement. Guidelines were also provided for communities that have not adopted context sensitive solutions policies, regulations and guidelines. [Tech Report #9: Context Sensitive Streets Guidelines](#)

CONTEXT SENSITIVE SOLUTIONS/COMPLETE STREET PRIORITIES			
County	Project	Limits	Description
Clay	Lawrence Boulevard <i>Keystone Heights</i>	SR 100 to Lakeview Drive	Enhanced streetscape with roundabout at Lakeview Drive
Duval	SR 134 Timuquana Road	US 17 to I-295	Bicycle, pedestrian and related safety enhancements
Duval	SR 10 Atlantic Boulevard	I-95 to University Boulevard	Bicycle, pedestrian and related safety enhancements
Duval	US 1 New Kings Road	I-95 to Martin Luther King Parkway	Bicycle, pedestrian and related safety enhancements
Duval	SR 109 University Boulevard	Arlington Expressway to Merrill Road	Bicycle, pedestrian and related safety enhancements with intersection improvement @ Merrill Road
Duval	SR 111 Edgewood Avenue/Tallulah Avenue	Cassat Avenue to N Main Street	Re-stripe for bike lanes, reduce lane widths, enhanced pedestrian safety measures
Duval	SR 115 Lem Turner Road/Norwood Avenue	Golfair Boulevard to I-295	Bicycle, pedestrian and related safety enhancements

2018 List of Priority Projects

CONTEXT SENSITIVE SOLUTIONS/COMPLETE STREET PRIORITIES

County	Project	Limits	Description
Duval	Soutel Drive	New Kings Road to Lem Turner Road	Road diet to add bicycle lanes and pedestrian features
Nassau	SR A1A	Duval County line to Georgia State Line	Context sensitive solutions
Nassau	Amelia Island Parkway	South 14 th Street to Buccaneer Trail (CR 105A)	Context sensitive solutions
St. Johns	US 1B King Street <i>St. Augustine</i>	US 1 to the Bridge of Lions	CSS Planning
St. Johns	SR A1A San Marco Avenue <i>St. Augustine</i>	May Street to the Bridge of Lions	CSS Planning

2018 List of Priority Projects

APPENDIX V

Federal Obligations Reports

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:208211 7	PROJECT DESCRIPTION:SR 21 (BLANDING BLVD) FROM 800' S OF BRANAN FLD TO OLD JENNINGS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71070000	PROJECT LENGTH: 1.449MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE		2019
<hr/>		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-29,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		63,789
TOTAL 208211 7		34,780
TOTAL 208211 7		34,780

ITEM NUMBER:208211 8	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71070000	PROJECT LENGTH: 1.779MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1
FUND CODE		2019
<hr/>		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		5,713
TOTAL 208211 8		5,713
TOTAL 208211 8		5,713

ITEM NUMBER:422938 3	PROJECT DESCRIPTION:FIRST COAST XWAY FROM: SR15(US17) TO: SR21	*SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000	PROJECT LENGTH: 17.300MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2019
<hr/>		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-3,776,657
SA		-3,053
SL		-697,715
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-1,000
TOTAL 422938 3		-4,478,425
TOTAL 422938 3		-4,478,425

ITEM NUMBER:422938 5	PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16	*SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000	PROJECT LENGTH: 9.698MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE		2019
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		23,953,854
TOTAL 422938 5		23,957,804
TOTAL 422938 5		23,957,804

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HIGHWAYS
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ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

3,790,066

TOTAL 422938 6

3,790,066

TOTAL 422938 6

3,790,066

ITEM NUMBER:430352 1 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO NORTH OF CR218
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND
CODE

2019

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

3,440

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

3,149,675

TOTAL 430352 1

3,153,115

TOTAL 430352 1

3,153,115

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

112,584

TOTAL 430352 4

112,584

TOTAL 430352 4

112,584

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI

SIS
TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

2,378,164

TOTAL 430352 5

2,378,164

TOTAL 430352 5

2,378,164

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HIGHWAYS
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ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	140,593
TOTAL 430719 2	140,593
TOTAL 430719 2	140,593

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,001
SU	500,000
TOTAL 430719 4	511,001
TOTAL 430719 4	511,001

ITEM NUMBER:432012 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) @ S PRONG/FORK BLACK CREEK BRIDGE NO710940
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71110000 PROJECT LENGTH: .719MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-4,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	3,875,008
TOTAL 432012 1	3,870,223
TOTAL 432012 1	3,870,223

ITEM NUMBER:433348 1 PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71600000 PROJECT LENGTH: 3.278MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
TALT	11,328
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,000
TOTAL 433348 1	18,328
TOTAL 433348 1	18,328

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HIGHWAYS
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ITEM NUMBER:434340 1	PROJECT DESCRIPTION:SR15(US17) FROM CR220/CR15A TO CREIGHTON ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71020000	PROJECT LENGTH: 2.881MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-5,846	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-4,725	
TOTAL 434340 1	-10,571	
TOTAL 434340 1	-10,571	

ITEM NUMBER:434342 1	PROJECT DESCRIPTION:CR218 FROM US301(SR200) TO SR16	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71120000	PROJECT LENGTH: 20.339MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-8,390	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HRRR	-18,189	
HSP	-93,864	
SA	-25,246	
TOTAL 434342 1	-142,672	
TOTAL 434342 1	-142,672	

ITEM NUMBER:435677 1	PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71900001	PROJECT LENGTH: 2.266MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS		
TALU	524,191	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	2,500	
TOTAL 435677 1	526,691	
TOTAL 435677 1	526,691	

ITEM NUMBER:436118 1	PROJECT DESCRIPTION:SR15(US17) @ SR16	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71010000	PROJECT LENGTH: .731MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	170,133	

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SA	129,340
TOTAL 436118 1	299,473
TOTAL 436118 1	299,473

ITEM NUMBER:437294 1	PROJECT DESCRIPTION:US17 IN CLAY AND DUVAL COUNTIES	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:72030000	PROJECT LENGTH: .555MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,510
TOTAL 437294 1	-3,510
TOTAL 437294 1	-3,510

ITEM NUMBER:437350 1	PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:SIDEWALK
ROADWAY ID:71120000	PROJECT LENGTH: .494MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
TALU	123,403
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	1,500
TOTAL 437350 1	124,903
TOTAL 437350 1	124,903

ITEM NUMBER:439346 1	PROJECT DESCRIPTION:SR15(US17) FROM: BLACK CREEK TL TO: WATER OAK LN	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:RESURFACING
ROADWAY ID:71020000	PROJECT LENGTH: 2.405MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	876,147
TOTAL 439346 1	876,147
TOTAL 439346 1	876,147

ITEM NUMBER:439796 1	PROJECT DESCRIPTION:SR16(IDLEWILD AVE) FROM: OAK RIDGE TO: WEST ST	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:LIGHTING
ROADWAY ID:71050000	PROJECT LENGTH: .319MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-29,144
TOTAL 439796 1	-29,144
TOTAL 439796 1	-29,144

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HIGHWAYS
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ITEM NUMBER:439797 1
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE
COUNTY:CLAY
PROJECT LENGTH: 12.490MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

-44

TOTAL 439797 1
TOTAL 439797 1

-44
-44

ITEM NUMBER:441129 1
DISTRICT:02
ROADWAY ID:71110000

PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215
COUNTY:CLAY
PROJECT LENGTH: 4.596MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

5,752

TOTAL 441129 1
TOTAL 441129 1

5,752
5,752

ITEM NUMBER:441406 1
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE
COUNTY:CLAY
PROJECT LENGTH: .123MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
CM

-7,239

TOTAL 441406 1
TOTAL 441406 1

15,000
7,761
7,761

ITEM NUMBER:442158 3
DISTRICT:02
ROADWAY ID:71120000

PROJECT DESCRIPTION:CR218 AT BLACK CREEK BRIDGE NO. 710045
COUNTY:CLAY
PROJECT LENGTH: .048MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ER17

66,177

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ER17

65,106

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER17

10,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ER17

1,381,844

TOTAL 442158 3
TOTAL 442158 3

1,523,127
1,523,127

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ITEM NUMBER:443302 1
 DISTRICT:02
 ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15 (US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY
 COUNTY:CLAY
 PROJECT LENGTH: 1.789MI

TYPE OF WORK:RESURFACING *NON-SIS*
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	500,000
TOTAL 443302 1	500,000
TOTAL 443302 1	500,000

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ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72002000 PROJECT LENGTH: 4.988MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,931,053
SA	-192
SU	3,577,017
TOTAL 209301 3	7,507,878
TOTAL 209301 3	7,507,878

ITEM NUMBER:209301 4 PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72002000 PROJECT LENGTH: 8.391MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-11
TOTAL 209301 4	-11
TOTAL 209301 4	-11

ITEM NUMBER:209365 2 PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72003000 PROJECT LENGTH: 1.659MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	224,119
SU	-1,072
TOTAL 209365 2	223,047
TOTAL 209365 2	223,047

ITEM NUMBER:209399 9 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72293000 PROJECT LENGTH: 10.587MI

NON-SIS
TYPE OF WORK:RIGHT OF WAY ACQUISITION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	75,962
SA	1,412
TOTAL 209399 9	77,374
TOTAL 209399 9	77,374

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ITEM NUMBER:209537 4	PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:72145000	PROJECT LENGTH: 7.205MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4
FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		68,852
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHEX		471,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHEX		3,717,061
NHPP		16,969,654
SA		15,514
SU		-9,824
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NH		-117,532
TOTAL 209537 4		21,115,268
TOTAL 209537 4		21,115,268

ITEM NUMBER:209650 5	PROJECT DESCRIPTION:SR115/ARLINGTON EXPY SIDEWALK ADA COMPLIANCE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SIDEWALK
ROADWAY ID:72040000	PROJECT LENGTH: 3.051MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT HPP		-303
TOTAL 209650 5		-303
TOTAL 209650 5		-303

ITEM NUMBER:212078 2	PROJECT DESCRIPTION:HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72000000	PROJECT LENGTH: 1.250MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		9,618
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF SE		-272,132
TOTAL 212078 2		-262,514
TOTAL 212078 2		-262,514

ITEM NUMBER:212096 2	PROJECT DESCRIPTION:CECIL FIELD TRAILS FR END OF EXISTING TRAIL TO E OF TAYE BROWN PARK	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72000000	PROJECT LENGTH: .780MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SE		495

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF
SE 1
TOTAL 212096 2 496
TOTAL 212096 2 496

ITEM NUMBER:213251 4 PROJECT DESCRIPTION:I-295 (SR 9A) FROM MORSE AVE/TOWNSEND ROAD TO I-10 (SR 8) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:72001000 PROJECT LENGTH: 5.448MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP -155,305
TOTAL 213251 4 -155,305
TOTAL 213251 4 -155,305

ITEM NUMBER:213259 1 PROJECT DESCRIPTION:I-295 (SR 9A) AUX LN FROM NORTH OF I-10 (SR 8) TO N OF COMMONWEALTH *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72001000 PROJECT LENGTH: 1.537MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP -397,666
TOTAL 213259 1 -397,666
TOTAL 213259 1 -397,666

ITEM NUMBER:213272 3 PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:72270000 PROJECT LENGTH: 6.316MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE 2019

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA -12,187
TOTAL 213272 3 -12,187
TOTAL 213272 3 -12,187

ITEM NUMBER:213304 3 PROJECT DESCRIPTION:I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72020000 PROJECT LENGTH: .267MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0
FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHBR 259,338
SABR 293,102
TOTAL 213304 3 552,440
TOTAL 213304 3 552,440

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ITEM NUMBER:213323 1	PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72290000	PROJECT LENGTH: 7.855MI	LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0
FUND CODE		2019
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		810,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,832,096
TOTAL 213323 1		4,642,262
TOTAL 213323 1		4,642,262

ITEM NUMBER:213345 7	PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72001000	PROJECT LENGTH: 4.299MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE		2019
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,157,166
TOTAL 213345 7		1,157,166
TOTAL 213345 7		1,157,166

ITEM NUMBER:408494 3	PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2019
<hr/>		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		374
TOTAL 408494 3		374
TOTAL 408494 3		374

ITEM NUMBER:409267 1	PROJECT DESCRIPTION:EDISON AVE/MCCOY'S BRIDGE NO724080	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000193	PROJECT LENGTH: .085MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2019
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		-25,642
EBBP		-34,788
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		-3,038
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		184,787
SA		234,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		1,047,665

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SA
TOTAL 409267 1 894,624
TOTAL 409267 1 2,297,700
TOTAL 409267 1 2,297,700

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAUTL RIVER BRIDGE NO724147 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000212 PROJECT LENGTH: .192MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ 1,175

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ 830,331

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ 4,347,817
SA 94
TOTAL 415250 1 5,179,417
TOTAL 415250 1 5,179,417

ITEM NUMBER:415251 1 PROJECT DESCRIPTION:DILLON RD/ TRIBUTARY OF BRANDY BRANCH - BRIDGE #724049 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000213 PROJECT LENGTH: .412MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ -5
TOTAL 415251 1 -5
TOTAL 415251 1 -5

ITEM NUMBER:416501 2 PROJECT DESCRIPTION:I-95 (SR 9) AT SR 202 (JT BUTLER BLV) INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72280000 PROJECT LENGTH: .030MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE 2019

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 577,650
TOTAL 416501 2 577,650
TOTAL 416501 2 577,650

ITEM NUMBER:422940 1 PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000159 PROJECT LENGTH: .167MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ -15,117
SA -1,754

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ 3,070

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SA 13,373
TOTAL 422940 1 -428
TOTAL 422940 1 -428

ITEM NUMBER:422940 2 PROJECT DESCRIPTION:LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72000159 PROJECT LENGTH: .042MI
FUND CODE 2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRTZ -25,605
TOTAL 422940 2 -25,605
TOTAL 422940 2 -25,605

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72280000 PROJECT LENGTH: 4.764MI
FUND CODE 2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 4,274,625
TOTAL 424026 5 4,274,625
TOTAL 424026 5 4,274,625

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID: PROJECT LENGTH: .000
FUND CODE 2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 300,000
TOTAL 426001 1 300,000
TOTAL 426001 1 300,000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:428455 1 PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72000000 PROJECT LENGTH: 3.426MI
FUND CODE 2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 36,825
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 1,908,009
SU 1,086,619
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
REPE 1,825,243
SA 2,226,679
SU 7,529,459
TOTAL 428455 1 14,612,834
TOTAL 428455 1 14,612,834

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

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ITEM NUMBER:428796 1 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:72193000 PROJECT LENGTH: 4.575MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,070,675
TOTAL 428796 1	4,070,675
TOTAL 428796 1	4,070,675

ITEM NUMBER:428807 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72001000 PROJECT LENGTH: 5.060MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,611,836
TOTAL 428807 1	3,611,836
TOTAL 428807 1	3,611,836

ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72270000 PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-619
TOTAL 428865 1	-619
TOTAL 428865 1	-619

ITEM NUMBER:428865 2 PROJECT DESCRIPTION:US301(SR200) @ I-10 IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72140000 PROJECT LENGTH: .585MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	4,001
TOTAL 428865 2	4,001
TOTAL 428865 2	4,001

ITEM NUMBER:430560 1 PROJECT DESCRIPTION:SR139/SR15(US23/US1) NEW KINGS RD: CLEVELAND ST TO MARTIN LUTHER KING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72080000 PROJECT LENGTH: 3.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-56,864

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SA	544,606
TOTAL 430560 1	487,742
TOTAL 430560 1	487,742

ITEM NUMBER:430910 1	PROJECT DESCRIPTION:SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72028000	PROJECT LENGTH: 1.569MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,001
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-216,596
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-100,984
TOTAL 430910 1		-316,579
TOTAL 430910 1		-316,579

ITEM NUMBER:430911 1	PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72100000	PROJECT LENGTH: .504MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-21,520
TOTAL 430911 1		-21,273
TOTAL 430911 1		-21,273

ITEM NUMBER:430914 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000	PROJECT LENGTH: .749MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-269,183
TOTAL 430914 1		-267,971
TOTAL 430914 1		-267,971

ITEM NUMBER:432259 2	PROJECT DESCRIPTION:I-95(SR9) FROM SR202(JT BUTLER) TO ATLANTIC BLVD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000	PROJECT LENGTH: 5.159MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHEX		2,182,709
NHPP		319,274

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SA	5,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	299,993
TOTAL 432259 2	2,806,976
TOTAL 432259 2	2,806,976

ITEM NUMBER:432404 1	PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72190000	PROJECT LENGTH: 3.186MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,179,647	
TOTAL 432404 1	1,179,647	
TOTAL 432404 1	1,179,647	

ITEM NUMBER:432648 1	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72014000	PROJECT LENGTH: .331MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	420,038	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-447	
SA	29,072	
TOTAL 432648 1	448,663	
TOTAL 432648 1	448,663	

ITEM NUMBER:432656 1	PROJECT DESCRIPTION:I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH.	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000	PROJECT LENGTH: .897MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	256	
TOTAL 432656 1	256	
TOTAL 432656 1	256	

ITEM NUMBER:433036 1	PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72020000	PROJECT LENGTH: 3.530MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	85,346	
TOTAL 433036 1	85,346	
TOTAL 433036 1	85,346	

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ITEM NUMBER:433164 1	PROJECT DESCRIPTION:SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .971MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	5,668	
TOTAL 433164 1	5,668	
TOTAL 433164 1	5,668	

ITEM NUMBER:433164 2	PROJECT DESCRIPTION:SR A1A TIMUCUAN TRAIL FROM FT GEORGE RIVER TO LITTLE TALBOT ISLAND	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .709MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	158,287	
TOTAL 433164 2	158,287	
TOTAL 433164 2	158,287	

ITEM NUMBER:433899 1	PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/ 20TH STREET EXPRESSWAY	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72020000	PROJECT LENGTH: 1.000MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
REPE	192,200	
TOTAL 433899 1	192,200	
TOTAL 433899 1	192,200	

ITEM NUMBER:433899 2	PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72090000	PROJECT LENGTH: 1.000MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	165,298	
REPE	690,709	
TOTAL 433899 2	856,007	
TOTAL 433899 2	856,007	

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ITEM NUMBER:434028 1	PROJECT DESCRIPTION:SRAIA TIMUCUAN TRAIL FROM: FT. GEORGE TRAILHEAD TO: HUGUENOT PARK	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .457MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-43
TOTAL 434028 1		-43
TOTAL 434028 1		-43

ITEM NUMBER:434041 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .521MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		71,516
SA		8,606
TOTAL 434041 1		80,122
TOTAL 434041 1		80,122

ITEM NUMBER:434042 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .540MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		75,548
SA		171
SABR		12,199
TOTAL 434042 1		87,918
TOTAL 434042 1		87,918

ITEM NUMBER:434333 1	PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: 1.172MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		7,628
TOTAL 434333 1		7,628
TOTAL 434333 1		7,628

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ITEM NUMBER:434337 1
DISTRICT:02
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD STREET) @ I-295 NB & SB AND @ FIRESTONE
COUNTY:DUVAL
PROJECT LENGTH: .181MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

235,488

TOTAL 434337 1

235,488

TOTAL 434337 1

235,488

ITEM NUMBER:434343 1
DISTRICT:02
ROADWAY ID:72000000

PROJECT DESCRIPTION:SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL
COUNTY:DUVAL
PROJECT LENGTH: 1.002MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

82

TALT

-9,294

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT

TALT

-2,293

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT

SA

59,891

SR2T

72,188

TOTAL 434343 1

130,574

TOTAL 434343 1

130,574

ITEM NUMBER:434925 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) NEAR BROWARD RIVER RR NO620854D
COUNTY:DUVAL
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:RAILROAD CROSSING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-34,766

TOTAL 434925 1

-34,766

TOTAL 434925 1

-34,766

ITEM NUMBER:434928 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR 105 (HECKSCHER DR) @ I-95 RAMP IN JAXVILLE RR XING# 620849G
COUNTY:DUVAL
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:RAILROAD CROSSING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-577

TOTAL 434928 1

-577

TOTAL 434928 1

-577

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ITEM NUMBER:435837 1
DISTRICT:02
ROADWAY ID:72690000

PROJECT DESCRIPTION:CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)
COUNTY:DUVAL
PROJECT LENGTH: .531MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	85,923
SL	24,454
TOTAL 435837 1	110,377
TOTAL 435837 1	110,377

ITEM NUMBER:436077 1
DISTRICT:02
ROADWAY ID:72100000

PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD
COUNTY:DUVAL
PROJECT LENGTH: 1.355MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,316,651
SA	126,348
TOTAL 436077 1	2,442,999
TOTAL 436077 1	2,442,999

ITEM NUMBER:436114 1
DISTRICT:02
ROADWAY ID:72080000

PROJECT DESCRIPTION:SR15(NEW KINGS RD) FROM: EDGEWOOD AVE TO: WAGNER RD
COUNTY:DUVAL
PROJECT LENGTH: 2.912MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-806
SA	57,577
TOTAL 436114 1	56,771
TOTAL 436114 1	56,771

ITEM NUMBER:436132 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:VARIOUS LOCAL ROADS ALONG GOLFAIR BLVD. FROM DAVIS ST TO PEARL ST.
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION	
SR2S	129,200
TOTAL 436132 1	129,369
TOTAL 436132 1	129,369

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ITEM NUMBER:436133 1	PROJECT DESCRIPTION:VARIOUS ROADS NEAR LIVINGSTON ELEMENTARY AND BUTLER MIDDLE SCHOOL	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION SR2S		104,388
TOTAL 436133 1		110,388
TOTAL 436133 1		110,388

ITEM NUMBER:436135 1	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: .936MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		260
TOTAL 436135 1		260
TOTAL 436135 1		260

ITEM NUMBER:436135 2	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		958,352
TOTAL 436135 2		958,352
TOTAL 436135 2		958,352

ITEM NUMBER:436158 1	PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72070443	PROJECT LENGTH: 1.270MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,291,524
TOTAL 436158 1		1,291,524
TOTAL 436158 1		1,291,524

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ITEM NUMBER:436159 1 PROJECT DESCRIPTION:SR13(PRUDENTIAL DR & SAN MARCO BLVD)FM: MAIN ST. TO: ACOSTA BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72160000 PROJECT LENGTH: .173MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	975,831
TOTAL 436159 1	975,831
TOTAL 436159 1	975,831

ITEM NUMBER:436174 1 PROJECT DESCRIPTION:SR111(CASSAT AVE) FROM: BLANDING BLVD TO: LENOX AVENUE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72291000 PROJECT LENGTH: 2.753MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,419,765
TOTAL 436174 1	4,419,765
TOTAL 436174 1	4,419,765

ITEM NUMBER:436175 1 PROJECT DESCRIPTION:SR116(WONDERWOOD CONNECTOR) FM: SANDCASTLE LANE TO: SR101(MAYPORT RD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72193000 PROJECT LENGTH: 1.136MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-32,220
TOTAL 436175 1	-32,220
TOTAL 436175 1	-32,220

ITEM NUMBER:437319 1 PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72010000 PROJECT LENGTH: 1.619MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,996
TOTAL 437319 1	-1,996
TOTAL 437319 1	-1,996

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ITEM NUMBER:437321 1
 DISTRICT:02
 ROADWAY ID:72080000

PROJECT DESCRIPTION:SR15(US1) FROM: SR104 TO: NASSAU C/L
 COUNTY:DUVAL
 PROJECT LENGTH: 4.680MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,876,639
TOTAL 437321 1	2,876,639
TOTAL 437321 1	2,876,639

ITEM NUMBER:437438 1
 DISTRICT:02
 ROADWAY ID:72150000

PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031
 COUNTY:DUVAL
 PROJECT LENGTH: .021MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	401,044
TOTAL 437438 1	401,044
TOTAL 437438 1	401,044

ITEM NUMBER:437441 1
 DISTRICT:02
 ROADWAY ID:72060000

PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095
 COUNTY:DUVAL
 PROJECT LENGTH: .062MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	730,015
TOTAL 437441 1	730,015
TOTAL 437441 1	730,015

ITEM NUMBER:437611 1
 DISTRICT:02
 ROADWAY ID:72031000

PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB
 COUNTY:DUVAL
 PROJECT LENGTH: 3.369MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	25,000
TOTAL 437611 1	25,000
TOTAL 437611 1	25,000

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ITEM NUMBER:437615 1
 DISTRICT:02
 ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105 FROM 200' WEST OF BUSCH DRIVE TO FUEL FARM
 COUNTY:DUVAL
 PROJECT LENGTH: 2.357MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
 CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,441,699

TOTAL 437615 1
 TOTAL 437615 1

1,441,699
 1,441,699

ITEM NUMBER:437616 1
 DISTRICT:02
 ROADWAY ID:72291000

PROJECT DESCRIPTION:SR111(N EDGEWOOD AVE) FROM: SR15(US1) TO: MONCRIEF CREEK
 COUNTY:DUVAL
 PROJECT LENGTH: 4.118MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
 CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

513,325

TOTAL 437616 1
 TOTAL 437616 1

513,325
 513,325

ITEM NUMBER:438080 1
 DISTRICT:02
 ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND
 COUNTY:DUVAL
 PROJECT LENGTH: 2.233MI

NON-SIS
 TYPE OF WORK:ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHEX
 NHPP

5,353

49,772

TOTAL 438080 1
 TOTAL 438080 1

55,125
 55,125

ITEM NUMBER:438876 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:OTHER ITS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM
 SU

61,132

892,110

TOTAL 438876 1
 TOTAL 438876 1

953,242
 953,242

ITEM NUMBER:439100 1
 DISTRICT:02
 ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95
 COUNTY:DUVAL
 PROJECT LENGTH: 5.441MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB
 NHPP

52,154

8,950

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 28,081
TOTAL 439100 1 89,185
TOTAL 439100 1 89,185

ITEM NUMBER:439181 1 PROJECT DESCRIPTION:CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72000008 PROJECT LENGTH: 1.994MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,750
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF
TALU 203,501
TOTAL 439181 1 207,251
TOTAL 439181 1 207,251

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72012000 PROJECT LENGTH: 2.616MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 4,000
TOTAL 439358 1 4,000
TOTAL 439358 1 4,000

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 397,711
TOTAL 439368 1 397,711
TOTAL 439368 1 397,711

ITEM NUMBER:439467 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72292000 PROJECT LENGTH: 1.098MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSU 3,667,157
SU 6,511,951
TOTAL 439467 1 10,179,108
TOTAL 439467 1 10,179,108

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ITEM NUMBER:439468 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK
COUNTY:DUVAL
PROJECT LENGTH: .613MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,983
TOTAL 439468 1	-2,983
TOTAL 439468 1	-2,983

ITEM NUMBER:439484 1
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD
COUNTY:DUVAL
PROJECT LENGTH: .129MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	47,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	197,479
SA	10,000
TOTAL 439484 1	255,285
TOTAL 439484 1	255,285

ITEM NUMBER:439524 1
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)
COUNTY:DUVAL
PROJECT LENGTH: 3.397MI

SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-106,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,214,172
TOTAL 439524 1	1,107,431
TOTAL 439524 1	1,107,431

ITEM NUMBER:439768 1
DISTRICT:02
ROADWAY ID:72230000

PROJECT DESCRIPTION:SRA1A FROM: SR10 TO: MAYPORT MD ENTRANCE
COUNTY:DUVAL
PROJECT LENGTH: 2.858MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,172
TOTAL 439768 1	-2,172
TOTAL 439768 1	-2,172

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ITEM NUMBER:439782 1 PROJECT DESCRIPTION:SR134(103RD ST.TIMUQUANA RD) FROM SHINDLER DR TO CATOMA ST
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72220000 PROJECT LENGTH: 4.620MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-15

TOTAL 439782 1

-15

TOTAL 439782 1

-15

ITEM NUMBER:439783 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM SCHUMACHER AVE TO 8TH ST
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72190000 PROJECT LENGTH: 14.358MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-4,780

TOTAL 439783 1

-4,780

TOTAL 439783 1

-4,780

ITEM NUMBER:439784 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM ARGYLE FOREST RD TO PARK ST
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72170000 PROJECT LENGTH: 7.248MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-186

TOTAL 439784 1

-186

TOTAL 439784 1

-186

ITEM NUMBER:439785 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM LOS SANTOS WAY TO JAX UNIVERSITY
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72110000 PROJECT LENGTH: 1.262MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-27,585

TOTAL 439785 1

-27,585

TOTAL 439785 1

-27,585

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ITEM NUMBER:439786 1 PROJECT DESCRIPTION:SR139(W UNION ST) FROM N DAVIS ST TO N LAURA ST *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72080101 PROJECT LENGTH: .592MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,481
TOTAL 439786 1	-1,481
TOTAL 439786 1	-1,481

ITEM NUMBER:439788 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) @ PRUDENTIAL DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72070443 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,143
TOTAL 439788 1	-2,143
TOTAL 439788 1	-2,143

ITEM NUMBER:439789 1 PROJECT DESCRIPTION:SR5(US17) MAIN ST FROM BUSCH DR TO MAX LEGGETT PKWY *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72060000 PROJECT LENGTH: 4.326MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,323
TOTAL 439789 1	-2,323
TOTAL 439789 1	-2,323

ITEM NUMBER:439790 1 PROJECT DESCRIPTION:SR211 FROM WOODMERE ST TO 30TH ST *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72050000 PROJECT LENGTH: 7.353MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	49
TOTAL 439790 1	49
TOTAL 439790 1	49

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ITEM NUMBER:439791 1
 DISTRICT:02
 ROADWAY ID:72040101

PROJECT DESCRIPTION:SR139(E UNION ST) FROM N NEWMAN ST TO N LIBERTY ST
 COUNTY:DUVAL
 PROJECT LENGTH: .171MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-34,194

TOTAL 439791 1

-34,194

TOTAL 439791 1

-34,194

ITEM NUMBER:439792 1
 DISTRICT:02
 ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) FROM IVEY RD TO SR5(US1) N MAIN ST
 COUNTY:DUVAL
 PROJECT LENGTH: 7.522MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-2,461

TOTAL 439792 1

-2,461

TOTAL 439792 1

-2,461

ITEM NUMBER:439793 1
 DISTRICT:02
 ROADWAY ID:72017000

PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FROM JAMMES RD TO SR15(US17)
 COUNTY:DUVAL
 PROJECT LENGTH: 1.655MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-2,166

TOTAL 439793 1

-2,166

TOTAL 439793 1

-2,166

ITEM NUMBER:439795 1
 DISTRICT:02
 ROADWAY ID:72014000

PROJECT DESCRIPTION:SR109(UNIV BLVD) FROM SR13 TO CORONET LN
 COUNTY:DUVAL
 PROJECT LENGTH: 4.148MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

192

TOTAL 439795 1

192

TOTAL 439795 1

192

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ITEM NUMBER:439800 1 PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72020000 PROJECT LENGTH: 1.107MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	695,932
TOTAL 439800 1	695,932
TOTAL 439800 1	695,932

ITEM NUMBER:440389 1 PROJECT DESCRIPTION:SR152 (BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE E. *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:72028000 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	29,102
TOTAL 440389 1	29,102
TOTAL 440389 1	29,102

ITEM NUMBER:440527 1 PROJECT DESCRIPTION:BUCKMAN ST JACKSONVILLE COVER INSTALLATION LEDS CROSSING NO627866W *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-600
TOTAL 440527 1	-600
TOTAL 440527 1	-600

ITEM NUMBER:440760 1 PROJECT DESCRIPTION:ITS INCIDENT MANAGEMENT ENHANCEMENT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OTHER ITS
ROADWAY ID:72001000 PROJECT LENGTH: 4.299MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,055,996
TOTAL 440760 1	1,055,996
TOTAL 440760 1	1,055,996

ITEM NUMBER:441062 1 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72040000 PROJECT LENGTH: .119MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	164

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SA	6,643
TOTAL 441062 1	6,807
TOTAL 441062 1	6,807

ITEM NUMBER:441173 1	PROJECT DESCRIPTION:SR117(LEM TURNER RD) CROSSWALK EAST OF I-95	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72150000	PROJECT LENGTH: .130MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	40,593	
TOTAL 441173 1	40,593	
TOTAL 441173 1	40,593	

ITEM NUMBER:441207 1	PROJECT DESCRIPTION:I-295 (SR9A) DAME POINT BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:DYNAMIC MESSAGE SIGN
ROADWAY ID:72002000	PROJECT LENGTH: .955MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IVH	7,090	
TOTAL 441207 1	7,090	
TOTAL 441207 1	7,090	

ITEM NUMBER:441261 1	PROJECT DESCRIPTION:SR134(103RD ST) FROM: FIRESTONE ROAD TO: WESCONNETT BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72220000	PROJECT LENGTH: 1.528MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
TOTAL 441261 1	10,000	
TOTAL 441261 1	10,000	

ITEM NUMBER:441321 1	PROJECT DESCRIPTION:SR105 FROM: I-95 TO: BUSCH DRIVE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72250001	PROJECT LENGTH: .743MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
TOTAL 441321 1	20,000	
TOTAL 441321 1	20,000	

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ITEM NUMBER:441372 1
 DISTRICT:02
 ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY
 COUNTY:DUVAL
 PROJECT LENGTH: .748MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	50,675
TOTAL 441372 1	50,675
TOTAL 441372 1	50,675

ITEM NUMBER:442340 1
 DISTRICT:02
 ROADWAY ID:72590000

PROJECT DESCRIPTION:SUNBEAM RD RAILROAD CROSSING SIGNAL 271824W
 COUNTY:DUVAL
 PROJECT LENGTH: .200MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	399,390
TOTAL 442340 1	399,390
TOTAL 442340 1	399,390

ITEM NUMBER:442786 1
 DISTRICT:02
 ROADWAY ID:72015000

PROJECT DESCRIPTION:SR126 (EMERSON ST.) AT RR CROSSING NO 271819A
 COUNTY:DUVAL
 PROJECT LENGTH: .200MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	70,200
TOTAL 442786 1	70,200
TOTAL 442786 1	70,200

ITEM NUMBER:443517 1
 DISTRICT:02
 ROADWAY ID:72000037

PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR5(US17)ROOSEVELT TO SR111(CASSAT AVE)
 COUNTY:DUVAL
 PROJECT LENGTH: 1.378MI

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	800,000
TOTAL 443517 1	800,000
TOTAL 443517 1	800,000

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ITEM NUMBER:443551 1
 DISTRICT:02
 ROADWAY ID:72050000

PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST.
 COUNTY:DUVAL
 PROJECT LENGTH: .752MI

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM

129,493

TOTAL 443551 1

129,493

TOTAL 443551 1

129,493

ITEM NUMBER:443553 1
 DISTRICT:02
 ROADWAY ID:72100000

PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET)
 COUNTY:DUVAL
 PROJECT LENGTH: .232MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM

208,253

TOTAL 443553 1

208,253

TOTAL 443553 1

208,253

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ITEM NUMBER:210711 2 PROJECT DESCRIPTION:SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74040000 PROJECT LENGTH: 2.218MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHEX	1,611,201
NHPP	14,377,175
SA	-38,023
TOTAL 210711 2	15,950,353
TOTAL 210711 2	15,950,353

ITEM NUMBER:210712 3 PROJECT DESCRIPTION:SR 200 (A1A) FROM W OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74040000 PROJECT LENGTH: 1.529MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-253,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-74,022
TOTAL 210712 3	-327,532
TOTAL 210712 3	-327,532

ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,379,648
SA	2,584,004
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	118,290
TOTAL 210712 4	4,081,942
TOTAL 210712 4	4,081,942

ITEM NUMBER:433987 1 PROJECT DESCRIPTION:BAILEY & SIMMONS RD FROM: SPORTS COMPLEX TO: FLETCHER AVE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000018 PROJECT LENGTH: .928MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,632
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
SA	4,309
TALU	-11,750
TOTAL 433987 1	-5,809
TOTAL 433987 1	-5,809

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ITEM NUMBER:435005 1 PROJECT DESCRIPTION:I-95(SR9) @ US17 INTERCHANGE *SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LIGHTING
 ROADWAY ID:74160000 PROJECT LENGTH: .538MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	14,774
TOTAL 435005 1	14,774
TOTAL 435005 1	14,774

ITEM NUMBER:436160 1 PROJECT DESCRIPTION:SRA1A(SR200) FROM: AMELIA RIVER BRIDGE TO: CENTRE STREET *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
 ROADWAY ID:74060000 PROJECT LENGTH: 3.780MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-8,513
TOTAL 436160 1	-8,513
TOTAL 436160 1	-8,513

ITEM NUMBER:436162 1 PROJECT DESCRIPTION:SR15(US1) FROM: ALLIGATOR CREEK TO: BEGINNING OF C&G *SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
 ROADWAY ID:74030000 PROJECT LENGTH: 9.862MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	106,978
TOTAL 436162 1	106,978
TOTAL 436162 1	106,978

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:74600000 PROJECT LENGTH: .352MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	46,560
SABR	78,688
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	123,254
SA	59,915
TOTAL 437407 1	308,417
TOTAL 437407 1	308,417

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ITEM NUMBER:437612 1
 DISTRICT:02
 ROADWAY ID:74040000

PROJECT DESCRIPTION:SR200(US301) FROM: RR OVERPASS TO: STRATTON RD
 COUNTY:NASSAU
 PROJECT LENGTH: 1.147MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	600,000
TOTAL 437612 1	600,000
TOTAL 437612 1	600,000

ITEM NUMBER:442169 3
 DISTRICT:02
 ROADWAY ID:74550000

PROJECT DESCRIPTION:CR121 (BALDWIN AND ST. GEORGE ROAD) AT BRIDGE NO. 740050
 COUNTY:NASSAU
 PROJECT LENGTH: .027MI

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	138,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	430,243
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	1,937
TOTAL 442169 3	571,095
TOTAL 442169 3	571,095

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ITEM NUMBER:210230 2
DISTRICT:02
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-12,993
HPP	4,237
SU	39,942
TOTAL 210230 2	31,186
TOTAL 210230 2	31,186

ITEM NUMBER:210230 4
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:SR313 FROM: SR207 TO: S HOLMES BLVD
COUNTY:ST. JOHNS
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	516,019
TOTAL 210230 4	516,019
TOTAL 210230 4	516,019

ITEM NUMBER:210286 8
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:SR 207 RAIL TRAIL FROM MAIN ST (HASTINGS) TO SR 207/SPUDS
COUNTY:ST. JOHNS
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-4,386
TOTAL 210286 8	-4,386
TOTAL 210286 8	-4,386

ITEM NUMBER:431418 2
DISTRICT:02
ROADWAY ID:78000042

PROJECT DESCRIPTION:SR 9B FROM CR 2209 TO DUVAL C/L
COUNTY:ST. JOHNS
PROJECT LENGTH: 1.500MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SAAN	-248,713
TOTAL 431418 2	-248,713
TOTAL 431418 2	-248,713

ITEM NUMBER:432256 1
DISTRICT:02
ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 TRAILHEAD @ HASTINGS COMMUNITY CTR
COUNTY:ST. JOHNS
PROJECT LENGTH: .270MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-26,327

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALU 11,238
TOTAL 432256 1 -15,089
TOTAL 432256 1 -15,089

ITEM NUMBER:433171 1 PROJECT DESCRIPTION:SR207 RAIL TRAIL FROM PUTNAM C/L TO WEST OF DEEP CREEK *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:78051000 PROJECT LENGTH: 7.314MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALU -9,321
TOTAL 433171 1 -9,321
TOTAL 433171 1 -9,321

ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78080000 PROJECT LENGTH: 11.095MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 713,251
TOTAL 434615 1 713,251
TOTAL 434615 1 713,251

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 1,262,404
TOTAL 434619 1 1,262,404
TOTAL 434619 1 1,262,404

ITEM NUMBER:435439 1 PROJECT DESCRIPTION:SR 207 CROSSROADS TRAILHEAD *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:78051000 PROJECT LENGTH: .450MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALN 21,423
 TALT -62,928
TOTAL 435439 1 -41,505
TOTAL 435439 1 -41,505

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ITEM NUMBER:436010 1	PROJECT DESCRIPTION:US1 FROM: NORTHRUP GRUMMAN ENTRANCE TO: STOKES LANDING RD.	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78020000	PROJECT LENGTH: 3.053MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-66,266	
TOTAL 436010 1	-66,266	
TOTAL 436010 1	-66,266	

ITEM NUMBER:436023 1	PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78020000	PROJECT LENGTH: 3.265MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	80	
SA	8,058	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	563	
TOTAL 436023 1	8,701	
TOTAL 436023 1	8,701	

ITEM NUMBER:436161 1	PROJECT DESCRIPTION:SR5A(A1A) FROM: KING ST TO: SR16	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010027	PROJECT LENGTH: 1.844MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,088	
TOTAL 436161 1	1,088	
TOTAL 436161 1	1,088	

ITEM NUMBER:437428 1	PROJECT DESCRIPTION:US1B(SR5A/KING ST.) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010027	PROJECT LENGTH: .111MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,000	
SABR	153,393	
TOTAL 437428 1	158,393	
TOTAL 437428 1	158,393	

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ITEM NUMBER:437630 1	PROJECT DESCRIPTION:SR16 FROM CR16A T VERONA WY & FROM ST AUG PREM OUT TO SAN MARCO AVE	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:LIGHTING
ROADWAY ID:78060000	PROJECT LENGTH: 12.881MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2019
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		14,917
SA		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,321,303
HSP		
TOTAL 437630 1		1,336,220
TOTAL 437630 1		1,336,220

ITEM NUMBER:439348 1	PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER	*SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78051000	PROJECT LENGTH: 7.267MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2019
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,690,922
GFSA		
GFSL		1,412,851
TOTAL 439348 1		3,103,773
TOTAL 439348 1		3,103,773

ITEM NUMBER:439355 1	PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78020000	PROJECT LENGTH: 14.357MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2019
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		10,000
NHRE		
TOTAL 439355 1		10,000
TOTAL 439355 1		10,000

ITEM NUMBER:439640 3	PROJECT DESCRIPTION:SR A1A HURR. MATTHEW ST.JOHNS RESORATION	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:ROAD/SLOPE PROTECTION
ROADWAY ID:78040000	PROJECT LENGTH: .655MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2019
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		-26,564
ER17		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		-64,756
ER17		
TOTAL 439640 3		-91,320
TOTAL 439640 3		-91,320

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ITEM NUMBER:439764 1 PROJECT DESCRIPTION:SR5(US1)PONCE DELEON BLVD FROM: RAMBLA ST TO: CR16A(LEWIS SPDWAY) *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
ROADWAY ID:78020000 PROJECT LENGTH: 1.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-224
TOTAL 439764 1		-224
TOTAL 439764 1		-224

ITEM NUMBER:439765 1 PROJECT DESCRIPTION:SR312 FROM: SR5(US1) TO: SGT TUTTEN DR *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
ROADWAY ID:78002000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-536
TOTAL 439765 1		-536
TOTAL 439765 1		-536

ITEM NUMBER:441057 1 PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78070000 PROJECT LENGTH: 2.737MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		23,000
TOTAL 441057 1		23,000
TOTAL 441057 1		23,000

ITEM NUMBER:441371 1 PROJECT DESCRIPTION:CR210 @ CR2209 INTERSECTION *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:78510000 PROJECT LENGTH: .285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		10,001
SU		1,000,000
TOTAL 441371 1		1,010,001
TOTAL 441371 1		1,010,001

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ITEM NUMBER:442564 1
 DISTRICT:02
 ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(SAN MARCO AVENUE)
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .193MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

5,000
 5,000
 5,000

TOTAL 442564 1
 TOTAL 442564 1

ITEM NUMBER:443273 1
 DISTRICT:02
 ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 5.415MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFS A

141,266
 141,266
 141,266
 174,916,382
 174,916,382

TOTAL 443273 1
 TOTAL 443273 1
 TOTAL DIST: 02
 TOTAL HIGHWAYS

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PLANNING
 =====

ITEM NUMBER:439319 1 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2016/2017-2017/2018 UPWP
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	-10,042
PL	-117,345
SU	-5,384
TOTAL 439319 1	-132,771
TOTAL 439319 1	-132,771

ITEM NUMBER:439319 2 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
PL	1,645,352
SU	1,344,215
TOTAL 439319 2	2,989,567
TOTAL 439319 2	2,989,567
TOTAL DIST: 02	2,856,796
TOTAL PLANNING	2,856,796

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MAINTENANCE
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ITEM NUMBER:408724 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:SERVICE PATROL DUVAL COUNTY ROAD RANGER
 COUNTY:DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:ITS FREEWAY MANAGEMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	400,000
TOTAL 408724 2	400,000
TOTAL 408724 2	400,000
TOTAL DIST: 02	400,000
TOTAL MAINTENANCE	400,000

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TRANSIT
 =====

ITEM NUMBER:215923 3
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,000,000
TOTAL 215923 3	1,000,000
TOTAL 215923 3	1,000,000
TOTAL DIST: 02	1,000,000
TOTAL TRANSIT	1,000,000

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MISCELLANEOUS
=====

ITEM NUMBER:438797 2
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-538

TOTAL 438797 2

-538

TOTAL 438797 2

-538

ITEM NUMBER:439637 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE MATTHEW DUVAL COUNTYWIDE DISASTER RECOVERY
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

266,684

TOTAL 439637 1

266,684

TOTAL 439637 1

266,684

ITEM NUMBER:442161 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA (72) DUVAL DISASTER REC
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

1,124,758

ER18

-313,939

TOTAL 442161 1

810,819

TOTAL 442161 1

810,819

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MISCELLANEOUS
 =====

ITEM NUMBER:439638 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE MATTHEW (74)NASSAU COUNTYWIDE DISASER RECOVERY
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ER17

TOTAL 439638 1	11,619
TOTAL 439638 1	11,619
TOTAL 439638 1	11,619

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MISCELLANEOUS
 =====

ITEM NUMBER:439640 1 PROJECT DESCRIPTION:HURRICANE MATTHEW (78)ST. JOHNS COUNTYWIDE DISASTER RECOVERY
 DISTRICT:02 COUNTY:ST. JOHNS
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	1,189,937
TOTAL 439640 1	1,189,937
TOTAL 439640 1	1,189,937

ITEM NUMBER:442171 1 PROJECT DESCRIPTION:HURRICANE IRMA (78) ST. JOHNS DISASTER RECOVERY
 DISTRICT:02 COUNTY:ST. JOHNS
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	521,882
TOTAL 442171 1	521,882
TOTAL 442171 1	521,882
TOTAL DIST: 02	3,584,272
TOTAL MISCELLANEOUS	3,584,272

GRAND TOTAL 182,757,450

APPENDIX VI

Public Comments

SUMMARY OF TIP PUBLIC MEETINGS AND COMMENTS

May 4 –City of Neptune Beach

The TIP Beaches Supplement was distributed to all City Council members. Staff highlighted major projects near Neptune Beach. The mayor thank staff for the presentation. There were no comments.

May 4 – City of St. Augustine Beach

The St. Johns County TIP section was distributed to all City Commission members. TPO Staff gave a PowerPoint presentation that highlighted major projects near the St. Augustine Beach area. The Mayor thanked staff for the presentation. The following comments were made:

- *Commissioner Samora asked what the budget is for the projects presented. He commented that St. Augustine Beach did not have any projects in the TIP.*
- *The Mayor asked about getting an EV charging station and TPO staff said that they would get back to them regarding a charging station.*
- *A member from the public commented that he opposed SR 313 especially the northern most reaches of it which would go through 12 Mile Swamp. He also stated that the TPO never does anything for us.*

May 4 – City of Keystone Heights

The Clay County TIP section was distributed to the City Council members. TPO Staff highlighted major projects near Keystone Heights and in Clay County. There were no questions.

May 5– City of Green Cove Springs

The Clay County TIP section was distributed to all City Council members. TPO Staff provided a PowerPoint presentation highlighting major projects near the City of Green Cove Springs.

May 6– Technical Coordinating Committee

A formal PowerPoint presentation was made at the May 6 TCC meeting. The Draft TIP for FY 20/21 – 2024/25 was posted on the TPO website and a link to the TIP was emailed to the TCC members. There were no questions.

May 6 – Citizens Advisory Committee

A formal PowerPoint presentation was made at the May 6 CAC meeting. The Draft TIP for FY 2020/21 – 2023/25 was posted on the TPO website and a link to the TIP was emailed to the CAC members. The following questions were asked:

- *Jim Hill wanted to know how the “road show” is being done with the CPACs.
Mr. Sheffield responded that the resolution adopted by the Board gives us the ability to deviate from the public participation plan, and further stated that for our typical TPO processes we will do our best to outreach to the public for our action items. If it is deemed afterwards that we did not have adequate public input, there is the opportunity to do additional public input.*
- *Bo Norton asked if there is a construction date for the new Shands Bridge.
Ms. Martinage responded that it is still scheduled for FY 2021. There is not a start date as of yet.*
- *Jim Green suggested that the presentation packages be prepared and sent to the various CPAC coordinators so they can forward them to their members.
Mr. Sheffield responded that we can consider doing that if the CPAC coordinators feel there is value in it.*
- *Thomas Martin wanted to know since the TIP goes into effect October 1 if there is still time to have the public meeting.
Mr. Sheffield responded that the federal fiscal year begins October 1. The TIP follows the state’s fiscal year that begins July 1, so action will need to be taken in June.*
- *Bernie O’Connor asked for further details on the I-95 from Butler Boulevard North to Atlantic Boulevard project.
Ms. Martinage responded that all managed lanes have been changed to add lanes and reconstruct, per Governor DeSantis. Ms. Martinage will reach out to the appropriate personnel in charge of the North Florida Roads website and ask them to update this project.*
- *Bo Norton wanted to know what is the background behind Governor DeSantis’s decision to change all managed lanes projects to add lanes and reconstruct.
Ms. Martinage responded that she does not know what prompted this decision.*
- *Bo Norton wanted to know if the managed lanes program is gone.*

Ms. Martinage responded that the program is still there. The projects that are in FDOT's Five Year Work Program and the Long Range Plan as managed lanes are now going to be add lanes and reconstruct. The existing "in process" managed lanes projects will continue as such. The toll lanes will not disappear across the state; however, they will not be extended.

May 11 –City of Atlantic Beach

The TIP Beaches Supplement was distributed to all the City Commission members. Staff highlighted major projects near Atlantic Beach. There were no comments

May 18 – City of Jacksonville Beach

The TIP Beaches Supplement was distributed to all City Council members. Staff highlighted major projects near Jacksonville Beach. The following questions were asked:

- *More detailed information was requested regarding the pedestrian safety improvements programed for SR A1A from 2nd Ave North to Bay Street (4411941).*
- *Also, does the local government or FDOT replace missing street signs. There are several missing street signs on this corridor*

May 19 – City of Fernandina Beach

The Nassau County TIP section and a Powerpoint presentation were distributed to all members.

May 20 – Nassau County Board of County Commissioners

The Nassau County TIP section was distributed to all members. Staff provided a formal PowerPoint presentation highlighting major Nassau County projects. No questions were asked. Commissioner Leeper thanked TPO staff for the presentation.

May 21 – Town of Hilliard

The Nassau County TIP Section was distributed to all members. TPO Staff highlighted major projects near the Town of Hilliard. The Town Council had the following comments:

- **4438111 Hilliard Airpark:** *Install security fencing for newly acquired land. “The FY24 funding for this project has been dropped & is no longer in the WP”. This slide was deleted from the last version of the presentation. However, this project was still in there copy of the presentation. Which caused some confusion with **4428101 Hilliard Airpark:** Security fencing for newly acquired land north of the Airpark. “Project to fence new property acquisition to the north of the airpark”.*
- **4417461 Hilliard Airpark:** *Realigned Pea Farm Rd beyond RW 36. “Pea Farm Road currently lies in the RPZ (runway protection zone), and needs to be relocated in order to comply with FAA regulations. This project intended to provide funding to relocate the roadway out of the RPZ. However, relocation of the roadway required property acquisition to the north of the airfield. That property acquisition has not occurred & this project is likely not feasible at this time. The Town of Hilliard has indicated that they will submit a request to defer this project during the coming work program development cycle.”*
There was some discussion among the Town Council and the Town Clerk regarding this project. I think the Town Clerk was successful with her explanation of the status of this project. A follow up with FDOT (Kyle Coffman) and the Town of Hilliard may be warranted.

May 27 – TIP Virtual Public Meeting

The TIP Public Meeting was held May 27.

June 3 – Jacksonville City Council Transportation, Energy & Utilities (TEU) Committee

TPO Staff provided the TEU Committee with the Duval County TIP Sections and gave a PowerPoint presentation that highlighted major projects within the County. The following questions are identified below:

- *Councilman Salem asked if all those projects are completely funded and if those dates that you identified are when construction is scheduled to occur. Staff answered that yes the projects are fully funded if construction was identified.*
- *Councilman Ferraro asked whether the Wonderwood resurfacing project included sewer/pipe replacement. FDOT later emailed that the project is strictly a resurfacing project. However, there were two projects let in 2014 and 2018 for drainage improvements on Wonderwood. The first project (428796-1) from SR 9A to the Intercoastal Waterway was completed in 2016. The second project (428796-1) from Wompi Dr to Gately Rd was completed in November 2019.*

June 1 - Town of Callahan

The Nassau County TIP section was distributed to all the Town Council members. TPO Staff highlighted major projects near the Town of Callahan. Comments identified below.

- **CR 108 from Middle Road to US 17:** *This safety project updated pavement and signage markings, improved the roadway at curves, upgraded railroad crossing markings, and other safety improvements.*
 - *Fund Source – ACSS Advance Construction Safety*
 - *Construction Phase 2020/21*
 - *Lead Agency – FDOT*
- **CR 108 from Bay Road to Middle Road:** *This project widen and resurfaces the existing lanes – No additional lanes.*
 - *Fund Source – ACSS Advance Construction Safety*
 - *Construction Phase 2020/21*
 - *Lead Agency – Nassau County, with funding via FDOT*
- **River Road from CR 121 to US 1:** *This project involves improving the pave shoulders along River Road.*
 - *Fund Source – ACSS Advance Construction Safety*
 - *Construction Phase 2021/22*
 - *Lead Agency – Nassau County, with funding via FDOT*
- **US 301 from Stratton Road to Griffin Road:** *This is a 6.13 mile resurfacing project.*
 - *Fund Source –DS Primarily DS Statewide Intra/Interstate*
 - *Construction Phase 2021/22*
 - *Lead Agency – FDOT*
- **US 301 at Crawford Road:** *This project is for Right of Way acquisition of a new Interchange*
 - *Fund Source – DS State Primarily Highways and PTO*
 - *ROW Phase only 200/21*
 - *Lead Agency – FDOT*
- **US 1 from south of Rhoden Lane to north of Pratt Siding Road:** *This preliminary engineering (PE) project will be investigating lighting needs for this section of US1. Needs, locations, types, etc.*
 - *Fund Source – ACSS Advance Construction Safety*
 - *PE Phase funding only*
 - *Lead Agency – FDOT*

June 2 – St. Johns County Board of County Commissioners

St. Johns County TIP section was distributed to the members and TPO Staff provided a PowerPoint presentation of major St. Johns County projects in the TIP. No questions were asked. Commissioner Johns thanked staff for the presentation.

June 2– Town of Orange Park

The Clay County TIP section and a Powerpoint presentation were distributed to the Council members.

June 3– Technical Coordinating Committee

The Technical Coordinating Committee approved the TIP for FY 2020/21 – 2024/25. There were no questions.

June 3– Citizens Advisory Committee Meeting

The Citizens Advisory Committee approved the TIP for FY 2020/21 – 2024/25. The following questions were asked at the TCC meeting:

- Bernie O'Connor wanted to know what "Dropped" means in the "Comment" column of the table.
Ms. Forrest responded that "Dropped" means the project was dropped from the Work Program.
- Bernie O'Connor wanted to know what "Advanced to FY 2020" means in the "Comment" column of the table.
Ms. Forrest responded that "Advanced to FY 2020" means that the funding has been moved to the current fiscal year, and will not be in the new UPWP that begins in 2021.
- Mario Dipola wanted to know if projects were deleted because they were advanced to the current fiscal year.
Ms. Forest responded that the projects were deleted because they were advanced to the current fiscal year. This TIP represents projects from FY 2021 – FY 2025. FDOT staff and Ms. Forrest reviewed the projects that were in the current TIP and deleted those that did not need to be included for various reasons.
- Mario Dipola wanted to know what "No TIP Amendment" means in the "Comment" column of the table.
Ms. Martinage responded that when the project is funded with state funds and in the first four years of the Work Program, it can be advanced to any year within that first four years without a TIP amendment.

- Bernie O'Connor wanted to know why the interstate projects for managed lanes described as toll operations/collections projects are in the TIP. Mr. O'Connor thought the TIP was for capital improvement projects and not operational projects.*

Ms. Forrest responded that staff receives the download of the Work Program into our "Tools". Ms. Forrest and FDOT staff then review which projects stay and which projects should be removed.

Ms. Martinage responded that those particular projects in the Work Program are operational in nature; however, they are funded with federal funds and are reflected in the TIP.
- Lisa McGreevy McGlynn thanked Ms. Forrest for her TIP presentation to the St. Johns County Civic Roundtable last month. Ms. McGlynn commented that she is uncertain about the process of making a public comment and where it fits. It seems like we are pretty far down the road in developing the TIP. The questions that were raised at the presentation do not have much bearing on the program as it is already done.*

Ms. Forrest responded that the capacity projects have had extensive public involvement because they come from the LRTP. FDOT does extensive public involvement before a project reaches the construction phase. There is still opportunity to comment on a project or projects unless it is in the construction phase.

Mr. Sheffield responded that some projects are already too far along because they have been identified in the LRTP decades before or adopted in the LRTP. Also, funding has already been programmed in previous year Work Programs, design has already been done and they are ready for construction. The process with Ms. Forrest is to share what projects are in the five-year Work Program that may or may not ever reach construction and for citizens to provide input.
- Thomas Martin asked why we are using projects from the 2018 LOPP and not the current one.*

Ms. Forrest responded that the last time we did the TIP and the Work Program was in 2018. These projects will be used to build the new TIP and Work Program.

Mr. Sheffield responded that normally you would only see a LOPP from the previous year. In 2019, we updated our five-year LRTP. As we were developing the LRTP, it included new projects eligible to be included in the LOPP. The decision was made for the 2018 LOPP to remain for two years. When the LRTP was adopted, we created a new LOPP for the next year. We are now on a cycle that this will be updated yearly.

June 8 – City of St. Augustine

The St. Johns County TIP Section was distributed to all members. TPO Staff gave a PowerPoint presentation that highlighted major projects near the City of St. Augustine.

June 9 – Clay County Board of County Commissioners

The Clay County TIP Section was distributed to the members. TPO Staff provided a formal PowerPoint presentation highlighting major Clay County projects. There were no questions. The Chairman thanked staff for the presentation.

June 9 – Town of Baldwin

The Baldwin TIP Supplement was distributed to all Town Council members. Staff highlighted major projects near the Town of Baldwin. See questions and comments below:

- *209537-4 (Baldwin Bypass) What is the status of this project? Construction is still underway. When is the anticipated completion date? We estimate the project be completed by late summer.*
- *428865-1 (US 301/I-10 Interchange) - Is there any delay to this project? When is the anticipated completion date? Is it still on schedule? The project is currently estimated to be completed late 2020.*

June 11 – North Florida TPO Meeting

The North Florida TPO Board approved the TIP for FY 2020/21 – 2024/25 at the June 11 meeting.

All meetings were virtual except for the June 2 St. Johns County Board of County Commissars meeting and the June 9 Clay County Board of County Commissioners meeting.

APPENDIX VII

2045 Cost Feasible Plan YOE Total Project Cost

2045 Long Range Transportation Plan YOE Total Project Cost

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
617	103rd BRT Line	Duval	Cecil Field	Blanding Boulevard	Bus Rapid Transit				\$ 46,500
201	Alta Drive Realignment	Duval	SR 105 Zoo Parkway	North of New Berlin Road (south)	New 4 lane road				\$ 19,305
615	Arlington BRT Line	Duval	Downtown Jacksonville	Arlington	Bus Rapid Transit				\$ 46,500
205	Arlington Expressway	Duval	University Boulevard (SR 109)		Modify Interchange + Trail			\$ 2,674	
206	Atlantic Boulevard (SR 10)	Duval	at Girvin Road		Intersection Improvements		\$ 1,921		
207	Atlantic Boulevard (SR 10)	Duval	at Hodges Boulevard		Intersection Improvements		\$ 1,921		
208	Atlantic Boulevard (SR 10)	Duval	at San Pablo Boulevard		Intersection Improvements		\$ 1,921		
616	Atlantic BRT Line	Duval	Downtown Jacksonville	Beaches/Ponte Vedra	Bus Rapid Transit			\$ 46,500	
Committed	Bay Street	Duval	I-95	Festival Park Drive	Cameras and Flood Sensors	\$ 10,100			
Committed	Baymeadows Road	Duval	I-95	Baymeadows Circle East	Turn lane improvements	\$ 1,805			
Committed	Beach Boulevard SR 212	Duval	at Southside Boulevard		Modify intersection	\$ 5,606			
Program	Bicycle and Pedestrian	Regional	Boxed Funds	\$3 M per year	Projects from the Bicycle and Pedestrian Master Plan		\$ 19,800	\$ 23,250	\$ 61,500
403/404	Big Oak Road	St Johns	US1	I-95	Feasibility study to consider new 2				
Committed	Blanding Boulevard SR 21	Clay	CR 218	Black Creek	Widen to 6 lanes	\$ 20,709			
Committed	Blanding Boulevard SR 21	Clay	Black Creek	Allie Murry Road	Widen to 6 lanes	\$ 13,338			
101	Cheswick Oaks Avenue Extension	Clay	Oakleaf Plantation	Savannah Glen Boulevard	New 4 lane road		\$ 15,526	\$ 12,537	\$ 24,545
621	Clay County BRT Line	Clay	Orange Park Mall	Middleburg	Bus Rapid Transit				\$ 46,500
622	Commonwealth/Cassat BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
623	Commonwealth/Lane BRT Line	Duval	Downtown Jacksonville	103rd Street	Bus Rapid Transit				\$ 46,500
Program	Context Sensitive Solutions	Regional	Boxed Funds	\$5 M per year	Projects from the Smart Region Plan		\$ 33,000	\$ 38,750	\$ 102,500
107	CR 218	Clay	Aster/Pine Tree Road	Cosomos	Widen to 4 lanes		\$ 10,045		
112	CR 220	Clay	SR 21 Blanding Boulevard	Henley Road	Widen to 4 lanes			\$ 35,960	
Committed	CR 220	Clay	Henley Road	Knight Boxx Road	Widen to 4 lanes	\$ 12,917			
418	CR 2209	St Johns	at CR 210		New interchange/Intersection Improvements		\$ 8,580		
419	CR 2209	St Johns	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	New 4 lane road			\$ 15,450	
420	CR 2209	St Johns	International Golf Parkway	SR 16	New 4 lane road				\$ 11,275
618	Edgewood BRT Line	Duval	New Kings Road	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
606	Express Bus	Duval	NS Rail on Main	JIA	Express Bus Service				\$ 46,500
800	First Coast Expressway (SR 23)	Duval/Clay/ St Johns	I-95 (SR 9)	I-10 (SR 8)	Construct New Road	\$ 10			
801	First Coast Expressway (SR 23)	Clay	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Construct New Road	\$ 88,470			
802	First Coast Expressway (SR 23)	Clay	North of SR 16	SR 21 (Blanding Boulevard)	Construct New Road	\$ 367,549			
803	First Coast Expressway (SR 23)	Clay/ St Johns	East of CR 209	North of SR 16	Construct New Road	\$ 232,645			
804	First Coast Expressway (SR 23)	St. Johns/Clay	I-95 (SR 9)	SR 15 (US 17)	Construct New Road	\$ 49,847			
805	First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	West of CR 16A	Construct New Road	\$ 398,784			
806	First Coast Expressway (SR 23)	St Johns/ Clay	West of CR 16A	East of CR 209	Construct New Road	\$ 370,913			
Committed	First Coast Expressway (SR 23)	Clay	US 17	Blanding Boulevard	New Roadway	\$ 55,131			
Committed	First Coast Expressway (SR 23)	Clay	US 17	SR 16	New Roadway	\$ 1,846			
Committed	First Coast Expressway (SR 23)	Clay	SR 16	Blanding Boulevard	New Roadway	\$ 6,675			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	CR 16A (St Johns)	East of CR 209 (Clay)	New Roadway and Bridge	\$ 415,591			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	I-95 (St Johns)	US 17 (Clay)	New Roadway	\$ 22,843			
Committed	First Coast Expressway (SR 23)	St Johns	CR 16A	I-95	New Roadway	\$ 459,882			
Program	Freight Enhancement Projects	Regional	Boxed Funds	\$3 M per year	Projects from the Regional Safety Plan		\$ 19,800	\$ 23,250	\$ 61,500
Program	Greenways and Trails	Regional	Boxed Funds	\$2 M per year	Projects from the Greenways and Trails Master Plan		\$ 13,200	\$ 15,500	\$ 41,000
Bridge	Hart Bridge	Duval	South Bank	North Bank	Bridge replacement				
807	I-10 (SR 8)	Baker/ Nassau/ Duval	CR 125 (Baker County)	US 301	Add Lanes and Reconstruct	\$ 511			
808	I-10 (SR 8)	Duval	I-295 (SR 9A)	I-95 (SR 9)	Add Lanes and Reconstruct	\$ 134,247			
809	I-10 (SR 8)	Duval	Nassau/Duval County Line	US 301	Add Lanes and Reconstruct	\$ 2,650		\$ 3,588	\$ 128,645

2045 Long Range Transportation Plan YOE Total Project Cost

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
810	I-10 (SR 8)	Duval	US 301	SR 23 (Cecil Commerce Center Parkway)	Add Lanes and Reconstruct	\$ 520		\$ 10,250	\$ 266,968
811	I-10 (SR 8)	Duval	US 301	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 1,625			
812	I-10 (SR 8)	Duval	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Add Lanes and Reconstruct			\$ 25,200	\$ 433,542
813	I-295 (SR 9A)	Duval	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Add Lanes and Reconstruct	\$ 12,800	\$ 102,143		
814	I-295 (SR 9A)	Duval	at Collins Road		Modify Interchange	\$ 12,085			
815	I-295 (SR 9A)	Duval	at US 17	South of Wells Road	Modify Interchange	\$ 21,788			
816	I-295 (SR 9A)	Duval	Dames Point Bridge	North of Pulaski	Add Lanes and Reconstruct	\$ 2,157			
817	I-295 (SR 9A)	Duval	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 23,316	\$ 370,071		
818	I-295 (SR 9A)	Duval	SR 202 (J. Turner Butler Boulevard)	SR 9B	Add Lanes and Reconstruct	\$ 40			
819	I-295 (SR 9A)	Duval	SR 9B	South Interchange	Add Lanes and Reconstruct	\$ 10			
820	I-295 (SR 9A)	Duval	North of Commonwealth Drive	North of New Kings Road	Add Lanes and Reconstruct			\$ 96,417	
821	I-295 (SR 9A)	Duval	I-95 (SR 9)	SR 113 (Southside Connector)	Add Lanes and Reconstruct			\$ 126,781	
822	I-295 (SR 9A)	Duval	North of Collins Road Interchange	North of Commonwealth Lane	Add Lanes and Reconstruct			\$ 20,719	\$ 486,269
823	I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 (SR 9) Interchange	Add Lanes and Reconstruct			\$ 20,323	\$ 382,345
442	I-95	St Johns	at CR 210		Interchange Modification		\$ 5,346		
Committed	I-95	St Johns	at SR 16		Interchange modifications	\$ 8,768			
824	I-95 (SR 9)	Duval	at SR 202 (J. Turner Butler Boulevard)		Modify Interchange	\$ 17			
825	I-95 (SR 9)	Duval	at SR 152 (Baymeadows Road)		Add Turn Lane	\$ 1,239			
826	I-95 (SR 9)	Duval	at US 1/MLK/20th Street		Modify Interchange	\$ 32,881			
827	I-95 (SR 9)	Duval	Duval County Line	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 138,218			
828	I-95 (SR 9)	Duval	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Add Lanes and Reconstruct	\$ 346,886			
830	I-95 (SR 9)	Duval	I-10 (SR 8)	South of US 1/SR 115/MLK	Add Lanes and Reconstruct		\$ 187,238	\$ 214,230	
831	I-95 (SR 9)	Duval	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 20,004			
832	I-95 (SR 9)	St Johns	International Golf Parkway	Duval County Line	Add Lanes and Reconstruct	\$ 457,600			
833	I-95 (SR 9)	St Johns	at SR 16		Modify Interchange			\$ 12,212	
829	I-95 (SR 9)	Duval	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct			\$ 682,431	
Program	ITS/TSM&O/Smart Cities Programs	Regional	Boxed Funds	\$8 M per year	Projects from the ITS and TSM&O Master Plan		\$ 52,800	\$ 62,000	\$ 164,000
Committed	J. Turner Butler Boulevard	Duval	at San Pablo		Modify Interchange	\$ 13,125			
Bridge	Main Street Bridge	Duval	South Bank	North Bank	Bridge replacement				
Bridge	Mathews Bridge	Duval	South Bank	North Bank	Bridge replacement				
600	Mayport Ferry	Duval	A1A	A1A	Additional Ferry; increase frequency by 50%		\$ 8,680		
272	Mayport Road (SR 101)	Duval	SR A1A	Mayport Main Gate	Context Sensitive Solutions		\$ 2,211		
625	Moncrief BRT Line	Duval	Busch Drive	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
278	New Berlin Road	Duval	Yellow Bluff Road	Cedar Point Road	Widen to 4 lanes + Trail				\$ 10,490
327	New Bridge over I-95	Nassau	Semper Fi Drive	Mentoria Road	New 2 lane road + trail		\$ 8,733		
324	New Road	Nassau	William Burgess Boulevard	Mentoria Road	New 2 lane road + trail		\$ 8,469		
288	Normandy Boulevard (SR 228)	Duval	US 301	Bell Road (Equestrian Park)	Widen to 4 lanes		\$ 20,064		
619	Normandy BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
605	North Commuter Rail	Duval/Nassau	Downtown Jacksonville	Yulee	Commuter rail service				\$ 387,500
627	North Main BRT Line	Duval	Florida State College North Campus	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
296	Pecan Park Road	Duval	I-95	Main Street (US 17)	Widen to 4 lanes + Trail				\$ 7,774
2029	Penman Road	Duval	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Reconstruct (2 lane) + Trail				\$ 8,610
628	Post/Normandy BRT Line	Duval	Normandy Boulevard	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500

2045 Long Range Transportation Plan YOE Total Project Cost

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
458	Racetrack Road	St Johns	Bartram Park Boulevard	I-95 overpass	Widen to 4 lanes			\$ 11,815	
Program	Resiliency Programs	Regional	Boxed Funds	\$2 M per year	Projects from the Resiliency Plan		\$ 10,000	\$ 10,000	\$ 20,000
Program	Safety Projects	Regional	Boxed Funds	\$6 M per year	Projects from the Regional Safety Plan		\$ 39,600	\$ 46,500	\$ 123,000
337	Sauls Road	Nassau	US 1	Musselwhite Road	New 2 lane road + trail			\$ 6,200	
338	Semper Fi	Nassau	Semper Fi Extension	Johnson Lake Road	Reconstruct 2 lane road + trail		\$ 9,240		
339	Semper Fi Extension	Nassau	SR 200 (A1A)	Semper Fi Drive	New 2 lane road + trail		\$ 3,960		
608	Shands Bus Service	Clay/St. Johns	Clay County	St. Johns County	Bus Service		\$ 2,640		
635	Southeast Commuter Rail	Duval/St Johns	Downtown Jacksonville	St Augustine	Commuter rail service				\$ 506,000
620	Southside BRT Line	Duval	Regency Square Mall	Avenues Mall	Bus Rapid Transit				\$ 46,500
605	Southwest Commuter Rail	Duval/Clay	Downtown Jacksonville	Orange Park	Commuter rail service				\$ 387,500
124	SR 100	Clay	Clay/Bradford County Line	Clay/Putnam County Line	Widen to 4 lanes				\$ 9,498
265	SR 115 Lem Turner Road	Duval	I-295	Nassau County Line	Widen to 4 lanes + trail				\$ 113,427
321	SR 115 Lem Turner Road	Nassau	Duval County Line	US 1/ SR 15	Widen to 4 lanes + trail			\$ 7,533	
2010	SR 115 Southside Boulevard	Duval	at SR 152 Baymeadows Road		Continuous Flow Intersection			\$ 11,625	\$ 41,000
2011	SR 115 Southside Boulevard	Duval	at J T Butler Boulevard		Modify Interchange				\$ 57,810
2014	SR 115 Southside Boulevard	Duval	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Widen to 6 lanes			\$ 28,804	
Committed	SR 115 Southside Boulevard	Duval	at Deerwood Park Boulevard		Modify intersection	\$ 9,525			
Committed	SR 115 Southside Boulevard	Duval	at Gate Parkway		Modify intersection	\$ 9,332			
125	SR 16	Clay	First Coast Expressway	SR 15A Oakridge Avenue	Widen to 4 lanes		\$ 56,232		
126	SR 16	Clay	US 17	Shands Bridge	Widen to 4 lanes				\$ 80,862
470	SR 16	St Johns	San Giacomo Road	Grand Oaks Eastern Entrance	Widen to 4 lanes		\$ 9,187	\$ 4,650	
471	SR 16	St Johns	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	Widen to 4 lanes		\$ 10,296		
Committed	SR 16	St Johns	at International Golf Parkway		Modify intersection	\$ 5,500			
835	SR 200 (A1A)	Nassau	US17	CR 107	Add Lanes and Reconstruct	\$ 16			
Committed	SR 200/SR A1A	Nassau	I-95	Amelia River Bridge	Widen to 6 lanes	Ongoing			
836	SR 202 (J. Turner Butler Boulevard)	Duval	I-95 (SR 9)	SR 200 (A1A)	Planning Study	\$ 770			
474	SR 207	St Johns	I-95	South Holmes Boulevard	Widen to 6 lanes			\$ 25,033	
475	SR 207	St Johns	South Holmes Boulevard	SR 312	Widen to 6 lanes		\$ 5,808		
127	SR 21 Blanding Boulevard	Clay	SR 16	CR 215 Blanding Boulevard	Widen to 4 lanes			\$ 30,219	
478	SR 313	St Johns	SR 207	SR 16	New 6 lane road		\$ 185,130		
479	SR 313	St Johns	SR 16	US 1 Dixie Highway	New 4 lane road			\$ 66,650	\$ 120,950
Committed	SR 313	St Johns	SR 207	Holmes Road	New 2 lane road	\$ 12,421			
401	SR A1A	St Johns	N St Augustine Boulevard	Comares Avenue	Multimodal Way			\$ 5,239	
402	SR A1A	St Johns	Comares Avenue	Red Cox Road	Multimodal Way			\$ 5,084	
482	SR A1A	St Johns	at Red Cox/Coquina Road		Intersection Improvement			\$ 6,386	
483	SR A1A	St Johns	Mickler Road	Palm Valley Road	Widen to 4 lanes			\$ 23,814	
2018	SR A1A	Duval	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Widen to 4 lanes + Trail		\$ 19,341		
630	St. Augustine/San Jose BRT Line	Duval	Downtown Jacksonville	Mandarin	Bus Rapid Transit				\$ 46,500
340	Sundberg Road	Nassau	CR 121	Andrews Road	New 2 lane road				
602	U2C	Duval	Central	Brooklyn/Five Points	U2C Service		\$ 52,800		
603	U2C	Duval	Central	Springfield	U2C Service		\$ 52,800		
604	U2C	Duval	Kings Avenue	San Marco	U2C Service		\$ 52,800		
631	University BRT Line	Duval	Jacksonville University	St. Augustine Road	Bus Rapid Transit				\$ 46,500
415	US 1	St Johns	at CR 210		Add interchange ramps				\$ 30,750
130	US 17	Clay	Orion Road	SR16	Context Sensitive Solutions			\$ 2,015	
304	US 17	Nassau	at Pages Dairy Road		Major Intersection Improvement				\$ 16,810
342	US 17	Nassau	Duval County Line	CR 108	Widen to 4 lanes				\$ 86,100
837	US 17	Duval	Collins Road	NAS Birmingham Gate	Add Lanes and Reconstruct			\$ 42,427	
Committed	US 17	Clay	at Governors Creek Bridge		Sidewalks	\$ 988			
269	US 17 Main Street	Duval	New Berlin Road	Pecan Park Road	Widen to 4 lanes + trail		\$ 8,039		
270	US 17 Main Street	Duval	Pecan Park Road	Nassau County Line	Widen to 4 lanes + trail			\$ 32,679	
Committed	US 301	Nassau	at Crawford Road (Crawford Diamond Industrial Park)		Modify Interchange/Flyover	\$ 1,000			

2045 Long Range Transportation Plan YOE Total Project Cost

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
297	US1 SR 5 Phillips Highway	Duval	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Widen to 6 lanes + Trail			\$ 68,177	
2000	US1 SR 5 Phillips Highway	Duval	SR 9B	I-295	Widen to 6 lanes + Trail				\$ 25,311
601	Water Taxi	Duval	The District	Shipyards Development	New Water Taxi Service			\$ 1,550	
346	Williams Burgess Boulevard Extension	Nassau	Miner Road	Hampton Club Way	New 2 lane road + trail				\$ 57,714

APPENDIX VIII

Transportation Disadvantaged

**Commission for the Transportation Disadvantaged Planning Grant Allocations
FY2020-2021**

County	Planning Funds
Clay County	\$23,737
Duval County	\$38,877
Nassau County	\$21,070
St. Johns County	\$24,235

FY2020-21 Transportation Disadvantaged Trip and Equipment Grant Allocations

County	FY2020-21 Allocation	Local Match (10%)	Total Funds
Clay County	\$429,849	\$47,761	\$477,610
Duval County	\$1,660,767	\$184,530	\$1,845,297
Nassau County	\$316,009	\$35,112	\$351,121
St. Johns County	\$533,571	59,286	\$592,857

APPENDIX IX

FHWA Eastern Federal Lands Highway Division

FY2021-FY2024 Transportation Improvement Program

Last Printed: 12/22/2020

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL FLAP DOT 406(1)	2020	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt multi-use path on the south side of SR406 with approved amenities.	MISC	FLAP	\$ 2,295,000.00	Title 23	LOCAL	Planned	FL-08	FWS
FL FLAP DOT 804(1)	2020	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	\$ 646,530.00	Title 23	LOCAL	Planned	FL-21	USACE
FL FLAP JKSVL A1A	2020	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	\$ 1,469,400.00	Title 23	LOCAL	Planned	FL-05	NPS
FL FLAP LEON 375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
FL FLAP LEON 375(2)	2020	FL	Leon	(USFS), Apalachicola National Forest	Addition of two 5 foot paved bike lanes and overlay/re-stripe the entire roadway between Capital Cir	MISC	FLAP	\$ 863,000.00	Title 23	LOCAL	In Design	FL-02	USFS
FL FLAP LIB FH13(1)	2020	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	\$ 1,538,000.00	Title 23	USFS	Planned	FL-02	USFS
FL FLTP FW JNDA (1)	2020	FL	Lee	J N Ding Darling NWR	Rehab Rt#906, Bailey Tract Parking Lot, and rehab Rt#101 & 904, Tarpon Bay Road and Parking.	3RH	FLTP	\$ 294,712.00	Title 23	FWS	Planned	FL-14	FWS
FL FLTP FW LOXA (1)	2020	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Repair Rt 10, Lee Rd., Rt 901, Hillsboro Parking and Rt. 902, HDQTR Boat Ramp Parking	3RH	FLTP	\$ 800,000.00	Title 23	FWS	Planned	FL-19	FWS
FL FLTP FW MEIS (2)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Repair RT#126, Shiloh 3 Access Road.	3RH	FLTP	\$ 90,000.00	Title 23	FWS	Planned	FL-08	FWS
FL_FLAP_LEON_375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
NP GUI5 11(4)	2020	FL	Escambia	Gulf Islands National Seashore	Design only project for pavement rehabilitation on Hwy 399 (Route 11) at the Gulf Islands National S	MISC	FLTP	\$ 80,000.00	Title 23	EFLHD	In Design	FL-01	NPS
NP GUI5 STDY(1)	2020	FL	Escambia	Gulf Islands National Seashore	Feasibility study-EA Rt 11, J. Earle Bowden 7.29 miles & Rt 12, Ft Pickens Road- 7.18 miles.	1R	FLTP	\$ 500,000.00	Title 23	NPS	Planned	FL-01	NPS
SO FL ERFO FW MEIS 2016-1(1)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Hurricane Matthew repair on Bio Lab Dike Rd. (Rte 118), Bio Lab Rd. (Rte 119), & L Dike Rd. (Rte 127)	3RH	FLTP	\$ 442,802.00	Title 23	FWS	Planned	FL-08	FWS
FL ERFO NPS GUI5 2020-1(1)	2021	FL	Escambia	Gulf Island National Seashore	Repair Storm Damage on J Earle Bowden Pkwy, Ft Pickens Rd, Ferry Pier, & Beach Parking Area 36A	3RH	ERFO	\$ 600,000.00	Title 23	EFLHD	In Design	FL-01	NPS

FY2021-FY2024 Transportation Improvement Program

Last Printed: 12/22/2020

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
FL FLAP JKSVL STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL FLAP STPRK TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
FL FLTP FW CRLA (1)	2021	FL	Monroe	Crocodile Lake NWR	Remove Banyan Asphalt, Car Dump Asphalt, and Nike Missile Asphalt Roads CN	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-20	FWS
FL FLTP FW HOSO (1)	2021	FL	Martin	Hobe Sound NWR	Visitor Center Entrance Road and Parking Lot	3RH	FLTP	\$ 62,312.00	Title 23	FWS	Planned	FL-16	FWS
FL FLTP FW LOXA (2)	2021	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Replace wooden decking at the Admin Observation Deck	3RH	FLTP	\$ 114,782.00	Title 23	FWS	Planned	FL-19	FWS
FL FLTP STMA (1)	2021	FL	Wakulla	St Marks NWR	Repair/Rehab Rte#010, Lighthouse Road	3RH	FLTP	\$ 1,057,388.00	Title 23	FWS	Planned	FL-02	FWS
FL_FLAP_JKSVL_STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL_FLAP_STPRK_TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
FW FLPA 419(1)	2021	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$ 750,000.00	Title 23	EFLHD	In Design	FL-25	FWS
NFSR 120 MP 2.095 Bridge Replacement	2021	FL	Liberty	Apalachicola National Forest	Replace Load limited bridge	BRRP	FLTP	\$ 960,000.00	Title 23	USFS	Planned	FL-02	USFS
NP EVER 219(1) 222(1)	2021	FL	Monroe	Everglades National Park	Overlay Flamingo T Loop & Walk in Campground ½" mill and 1 ½".	3RL	REIMB	\$ 1,758,539.60	Other	EFLHD	In Design	FL-26	NPS
NP BISC 10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$ 1,099,382.00	Title 23	EFLHD	In Design	FL-11	NPS
FL FLTP FW CRR1 (1)	2023	FL	Citrus	Crystal River NWR	Replace storm damaged dock	3RH	FLTP	\$ 309,857.00	Title 23	FWS	Planned	FL-05	FWS
FL FLTP FW LOXA (3)	2024	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Rehabilitate L-40 Observation tower	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-19	FWS

APPENDIX X

Transportation Performance Measures

PERFORMANCE MANAGEMENT

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and metropolitan planning organizations (MPO) to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

HIGHWAY SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 20xx, FDOT established statewide performance targets for the safety measures. On December 14, 2017, the North Florida TPO agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO safety targets.

Statewide and MPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2019)	MPO Target (2019)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“ The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

Safety is the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero ("Driving Down Fatalities") and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida's 27 MPOs through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2018 HSIP annual report, FDOT established 2019 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

The North Florida TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the North Florida TPO supports FDOT's statewide 2019 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

Safety Programs in the TIP

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety programs such as:

- Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.
- Behavioral safety examples: Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education.

Currently, the MPO is developing the new 2045 LRTP slated for adoption late 2019. The 2045 LRTP will introduce new programs, performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process.

Investment Priorities in the TIP

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 11, 2018, the North Florida TPO agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table shows the statewide targets:

Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges (by deck area) in good condition	50%	50%
Percent of NHS bridges (by deck area) in poor condition	10%	10%

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward

achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The North Florida TPO TIP was developed and is managed in cooperation with FDOT and the Jacksonville Transportation Authority. It reflects the investment priorities established in the 2040 LRTP. The focus of North Florida TPO's investments that bridge and pavement condition include the following:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)]

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent

of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable¹; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO’s planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On *October 11, 2018*, the North Florida TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO targets.

Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
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¹ Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁵	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance

of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET PERFORMANCE MEASURES

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The table below identifies performance measures outlined in the final rule for transit asset management.

FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc. and is not the same as an asset's useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own

targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 28 transit providers participated in the FDOT Group TAM Plan (See Table below). The participants in the FDOT Group TAM Plan are comprised of the Section 5311 Rural Program and open-door Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities FDOT subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022.

Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Good Wheels, Inc Central Florida Regional Planning Council DeSoto County Transportation
2	Suwannee Valley Transit Big Bend Transit Baker County Council on Aging Nassau County Transit Clay Transit Ride Solutions Levy County Transit Ride Solutions Suwannee River Economic Council (SREC)
3	Tri-County Community Council Big Bend District 3 Santa Rosa Transit Gulf County ARC Calhoun Senior Citizen Center Liberty County Transit JTRANS Wakulla Transit

4	<i>No participating providers</i>
5	Sumter Transit Marion Transit Flagler County Public Transportation
6	Key West Transit
7	Neighborly Care Network Mid-Florida Community Service ARC Tampa Bay ARC Nature Coast PARC

The North Florida TPO is served by four (4) transit service providers: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, Clay Transit and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Clay Transit and Nassau County Transit are considered a Tier II provider and are included in a group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

On October 11, 2018 the North Florida TPO agreed to support St. Johns County Sunshine Bus and Tier II transit agencies asset targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

On February 14, 2019 the North Florida TPO agreed to support the Jacksonville Transportation Authority asset targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

The St. Johns County Sunshine Bus set the following transit asset targets on October 20, 2018.

Performance Targets & Measures						
Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A				
	AO - Automobile	N/A				
	BR - Over-the-road Bus	N/A				
	BU - Bus	N/A				
	CU - Cutaway Bus	38%	32%	27%	22%	16%
	DB - Double Decked Bus	N/A				
	FB - Ferryboat	N/A				
	MB - Mini-bus	N/A				
	MV - Mini-van	20%	20%	20%	20%	20%
	RT - Rubber-tire Vintage Trolley	N/A				
	SB - School Bus	N/A				
	SV - Sport Utility Vehicle	N/A				
	TB - Trolleybus	N/A				
	VN - Van	N/A				
0	N/A					

	0	N/A				
	0	N/A				
EQUIPMENT						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	100%	50%	50%	50%	
	Steel Wheel Vehicles	N/A				
	Trucks and other Rubber Tire Vehicles	N/A				
	Tire Machine	N/A				
	Tire Balancer	N/A				
	Column Lifts	N/A				
FACILITIES						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	N/A				
	Maintenance	N/A				
	Parking Structures	N/A				
	Passenger Facilities	N/A				
	Transit Center (Adm & Maint)	None 0%	None 0%	None 0%	None 0%	None 0%
	Custom 2	N/A				
	Custom 3	N/A				

The Jacksonville Transportation Authority set the following transit asset targets on February 14, 2019:

Asset Category - Performance Measure	Asset Class	Useful Life Benchmark	20xx Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Articulated Bus	X	%
	Bus	X	%
	Mini-Bus	X	%
	Van	X	%
	Etc.	X	%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	X	%
	Trucks and other Rubber Tire Vehicles	X	%
	Maintenance Equipment	X	%
	Etc.	X	%
Infrastructure			
% of track segments with performance restrictions (as applicable)	Rail fixed guideway track	n/a	%
Facilities			

Asset Category - Performance Measure	Asset Class	Useful Life Benchmark	20xx Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	n/a	%
	Maintenance	n/a	%
	Parking Structures	n/a	%
	Passenger Facilities	n/a	%
	Shelter	n/a	%
	Storage	n/a	%
	Etc.	n/a	%

Clay Transit and Nassau County Transit are part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown in Table 6.3.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan.

Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their ULB.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their ULB.

- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis, and will notify the participating transit agencies and the MPOs in which they operate when the targets are updated.

FDOT set the following transit asset targets for 5310 and 5311 subrecipients on October 20, 2018.

Asset Category - Performance Measure	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Targets
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	55%	45%
	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	11%
	SUV	0%	0%
	Van	47%	34%
Equipment			
Age - % equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Route and Scheduling Software	100%	100%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	9%
	Maintenance	6%	12%

TRANSIT SAFETY PERFORMANCE

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

The PTASP rule takes effect on July 19, 2019. Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than July 20, 2020. MPOs then have 180 days to establish transit safety targets for the MPO planning area. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. The North Florida TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

Over the course of 2019-2021, the North Florida TPO will coordinate with public transportation providers in the planning area on the development and establishment of transit safety targets. Future TIPs will include a discussion of the anticipated effect towards achieving the transit safety targets.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

- and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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