



TRANSPORTATION IMPROVEMENT PROGRAM
Fiscal Years 2021/22 – 2025/26
ADOPTED JUNE 10, 2021

980 North Jefferson Street ■ Jacksonville, FL 32209 ■ T: (904) 306.7500 ■ www.northfloridatpo.com



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021/22 - FY 2025/26

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the North Florida TPO June 10, 2021.

A handwritten signature in black ink, appearing to read "Samuel Newby", written over a horizontal line.

The Honorable Samuel Newby, Chairman

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

980 North Jefferson Street • Jacksonville, FL 32209 • www.North Florida TPO.com

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Marci Larson at (904) 306-7513 or mlarson@northfloridatpo.com.

Table of Contents

Section I - Executive Summary	I-1
Section II - 5 Year Summary by Fund Code	II-1
Section III - Funding Source Summary	III-1
Section A - Duval County State Highway Projects (FDOT)	A-1
Section B - Duval County State Highway / Transit Projects (JTA)	B-1
Section C - Duval County Aviation Projects	C-1
Section D - Duval County Port Projects	D-1
Section E - St. Johns County State Highway / Transit Projects (FDOT)	E-1
Section F - St. Johns County Aviation Projects	F-1
Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)	G-1
Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)	H-1
Section I - Area-Wide Projects	I-1
Section J - Amendments	J-1
Section A1 - Abbreviations and Acronyms (Appendix I)	A1-1
Section A2 - Path Forward 2045 LRTP Master Project List (Appendix II)	A2-1
Section A3 - Path Forward 2045 LRTP Goals and Objectives (Appendix III)	A3-1
Section A4 - 2020 List of Priority Projects (Appendix IV)	A4-1
Section A5 - Federal Obligation Reports (Appendix V)	A5-1
Section A6 - Public Comments (Appendix VI)	A6-1
Section A7 - 2045 Cost Feasible Plan YOE Total Project Cost (Appendix VII)	A7-1
Section A8 - Transportation Disadvantaged (Appendix VIII)	A8-1
Section A9 - FHWA Eastern Federal Lands Highway Division (Appendix IX)	A9-1
Section A10 – Transportation Performance Measures (Appendix X)	A10-1
Section PI - Project Index	PI-1

SECTION I

Executive Summary



EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and the Federal Transit Act, prepared in accordance with 23 CFR Part 450 and 49 CFR Part 613. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars, which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2045 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2021/2022 through Fiscal Year 2025/2026. Herein, Fiscal Year July 1, 2021 to June 30, 2022 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

FINANCIAL PLAN

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. A four-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP.

The TIP is developed in cooperation with the State and public transit operators who provide estimates of available Federal and State funds for the TPO to develop the financial plan.

YEAR OF EXPENDITURE (YOE)

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

CONSISTENCY

All projects in the TIP are supported and documented in the 2045 LRTP adopted November 14, 2019. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2045 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans: <http://freightmovesflorida.com/wp-content/uploads/2016/09/FMTP-Policy-Plan.pdf> and <http://www.fdot.gov/planning/TAMP/TAMP-2015.pdf>.

PROJECT PRIORITY STATEMENT

The TIP for Fiscal Years 2021/2022 through 2025/2026 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program FY 2021/22 – 2025/26. The LOPP identifies potential projects to be funded in the new fifth year (FY 2025/2026) of the FDOT Work Program.

Projects are first prioritized in the LRTP. Prioritization is detailed in <http://pathforward2045.com/documents/> The LOPP is submitted

annually to FDOT to recommend inclusion of candidate projects in the Florida Work Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Fixing America's Surface Transportation Act, or "FAST Act," the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements. The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2021/2022 through 2025/2026 TIP is consistent with the adopted 2045 LRTP.

The LOPP process is as follows:

1) Develop List of Candidate Projects (*December – March*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year *List of Priority Projects* not funded through construction.
- Public agency submittals within the North Florida TPO area
- Adopted Long Range Transportation Plan
- Local Government Comprehensive Plans
- Concurrency management systems
- Congestion Management System Plan
- Public Input

b) Projects submitted are reviewed by North Florida TPO staff using the following criteria:

- Project must be within the North Florida TPO area.
- Project must be in the *Cost Feasible List* of the adopted LRTP unless proposed for PD&E Study only.

2) Ranking the List of Candidate Projects (*February*)

a) Projects are prioritized in the Long Range Transportation Plan. Prioritization criteria are included in

b) Mass transit, port, aviation and non-state projects are prioritized by the submitting agency and forwarded to the Project Prioritization Subcommittees for review and approval. In addition, a prioritized list of Congestion Management System (CMS) projects, ranked by the CMS Steering Committee, is submitted for review and approval.

c) The Project Prioritization Subcommittees are comprised of members from the Citizens Advisory Committee (CAC) and the

Technical Coordinating Committee (TCC). Each meets to review the candidate list of projects and based on evaluation, the projects are ranked.

4) TPO Board approval and submittal of the *List of Priority Projects to FDOT (March)*

PUBLIC PARTICIPATION

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

While developing the TIP, public meetings were scheduled with the City of Jacksonville Citizens Planning Advisory Committees (CPACs), the City and/or County Commissions in Duval, Clay, St. Johns and Nassau Counties, the Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, St. Augustine, St. Augustine Beach, Fernandina Beach and the Towns of Baldwin, Callahan, Hilliard, and Orange Park and the North Florida TPO CAC for input and feedback. The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316(b)(1) and related directives from the Florida Department of Transportation. The TIP Public Meeting was held virtually May 25 at 4 p.m. It was advertised in the Florida Times Union, with the largest daily circulation in North Florida. Integrating social media and a press announcement to select print media supported the public participation efforts. The draft TIP was made available to the general public and citizen groups' identified above for review and comments via the TPO website: <http://northfloridatpo.com/>. All comments and responses are documented in Appendix VI. Comments are forwarded to the responsible agency.

TIP MODIFICATION AND AMENDMENT PROCESS

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: http://northfloridatpo.com/images/uploads/Public_Participation_Plan_finalrev.pdf

CERTIFICATION

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtual May 5, 2020. FHWA and FTA jointly certified that the transportation planning process of the North Florida TPO, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification remains in effect until September 2024.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conducts a Joint Certification, which was completed March 11, 2021.

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management Process (CMP) was updated June 2019. It identifies many improvements that can enhance traffic operations, decrease congestion and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and Value Lanes, including High Occupancy Toll (HOT) lanes on limited access highways. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TIP development committee identifies projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Strategic Intermodal System (SIS) Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Project Master List

located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

Non SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/> The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

TRANSPORTATION DISADVANTAGED

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element will be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

Appendix VIII identifies the Transportation Disadvantaged project funding (TDTF) for the Clay, Duval, Nassau and St. Johns Counties. TDTF is 80% federal / 20% state. These funds are allocated to the Community Transportation Coordinator in each county. The North Florida TPO serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Duval County. The Northeast Florida Regional Council serves as the designated official planning agency for Clay, Nassau and St. Johns Counties.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or mlarson@northfloridatpo.com

SECTION II
5 Year Summary by Fund Code

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	3,349,433	0	0	0	0	3,349,433
4374281	US 1 (SR 5A/ KING ST) OVER SAN SEBASTIAN	1,124,619	350,468	7,366,028	0	0	8,841,115
4374372	LEM TURNER ROAD (SR 115) TROUT RIVER	0	3,789,692	0	4,795,633	0	8,585,325
Total		4,474,052	4,140,160	7,366,028	4,795,633	0	20,775,873
ACFP - AC FREIGHT PROG (NFP)							
4288652	US301(SR200) @ I-10 IMPROVEMENTS	5,363,663	0	0	4,532,620	0	9,896,283
4338992	I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	300,000	42,453,355	608,633	0	0	43,361,988
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	22,768,955	0	296,623	0	0	23,065,578
4389282	J TURNER BUTLER BLVD (SR202)	0	0	0	0	26,650,989	26,650,989
Total		28,432,618	42,453,355	905,256	4,532,620	26,650,989	102,974,838
ACNP - ADVANCE CONSTRUCTION NHPP							
2093014	I-295 (SR 9A)	133,250	117,000	2,870,085	0	0	3,120,335
2133459	I-295 FROM SOUTH OF US 17 TO BLANDING BLVD	0	0	0	3,047,749	1,073,000	4,120,749
4229385	FIRST COAST EXPRESSWAY (SR 23)	420,660	0	0	5,375,000	0	5,795,660
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	2,928,502	125,074,195	0	1,800,000	1,595,601	131,398,298
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	70,374,410	2,960,000	3,013,294	0	76,347,704
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY	0	42,982,878	0	0	0	42,982,878
4240264	I-95 (SR 9)	11,722	0	0	12,103,417	0	12,115,139
4240265	I-95 (SR9)	0	0	0	50,168,623	1,834,305	52,002,928
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	790,330	142,000,269	0	0	4,094,936	146,885,535
4355772	I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD	0	13,000	0	57,188,614	0	57,201,614
4357561	MLK EXPY (US 1 / SR 115) FROM I-95 TO HART	0	2,687,491	0	0	0	2,687,491
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	0	2,740,046	0	0	0	2,740,046
4380821	ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS	50,000	1,584,066	0	0	0	1,634,066

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4434201	I-295 (SR 9A) FROM NEW BERLIN RD TO THE	9,080,425	0	0	0	0	9,080,425
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	0	23,676,800	0	0	0	23,676,800
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	0	0	1,376,911	0	0	1,376,911
4460441	I-295 (SR 9A)	4,865,661	0	0	0	0	4,865,661
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	0	0	8,414,271	0	0	8,414,271
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	0	8,331,992	0	0	0	8,331,992
4460481	I-95(SR9) FROM FOREST STREET BRIDGE TO	374,956	0	3,729,011	0	0	4,103,967
4460491	I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD	746,101	0	7,101,320	0	0	7,847,421
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	0	6,507,527	0	0	0	6,507,527
4461531	I-95(SR9)	0	39,810,696	0	0	0	39,810,696
4475591	I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST	1,781,063	0	14,023,259	0	0	15,804,322
Total		21,182,670	465,900,370	40,474,857	132,696,697	8,597,842	668,852,436
ACSA - ADVANCE CONSTRUCTION (SA)							
2102304	SR 313	196,115	0	0	0	0	196,115
4287963	WONDERWOOD DR (SR 116)	1,603,260	0	0	0	0	1,603,260
4328491	BEACH BLVD (US 90 / SR 212)	717,754	0	0	0	0	717,754
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	144,118	0	0	0	0	144,118
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	461,700	0	0	0	0	461,700
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	364,230	0	0	0	0	364,230
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	266,463	0	0	0	0	266,463
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	179,550	0	0	0	0	179,550
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	118,788	0	0	0	0	118,788
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	137,013	0	0	0	0	137,013
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	1,366,332	0	0	0	0	1,366,332

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACSA - ADVANCE CONSTRUCTION (SA)							
4434351	EMERSON ST (SR 126) RR CROSSING #271819A	517,000	0	0	0	0	517,000
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	286,199	0	0	0	0	286,199
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	250,737	0	0	0	0	250,737
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	220,842	0	0	0	0	220,842
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	150,000	0	0	0	0	150,000
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	213,450	0	0	0	0	213,450
Total		7,193,551	0	0	0	0	7,193,551
ACSS - ADVANCE CONSTRUCTION (SS)							
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	474,108	0	0	0	474,108
4393071	MAIN ST (US 17 / SR 5)	2,750	50,000	1,476,653	0	0	1,529,403
4410501	103RD ST (SR 134) FROM HILLMAN DR/MCMANUS	2,765,052	0	0	0	0	2,765,052
4411942	SRA1A AT 2ND AVE NORTH	674,667	0	0	0	0	674,667
4412081	BEACH BLVD (US 90 / SR 212) FROM SAN	1,018,293	0	0	0	0	1,018,293
4412141	CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR	3,541,225	0	0	0	0	3,541,225
4428481	EDGEWOOD AVE (SR 111)	0	6,913,083	0	0	0	6,913,083
4432481	RIVER RD FROM CR 121 TO US 1	246,018	0	0	0	0	246,018
4432941	MAYPORT RD (SR A1A / SR 101)	1,202,459	0	0	0	0	1,202,459
4433931	PARK STREET/MARGARET STREET FROM	262,416	0	0	0	0	262,416
4434881	SR 16 FROM CR 13 TO CR 16A	342,973	0	0	0	0	342,973
4455401	NORMANDY BLVD (SR 228) FROM YELLOW WATER	0	1,400,454	0	0	0	1,400,454
4455611	GOLFAIR BLVD (SR 122) FROM W OF WALGREEN	0	376,108	0	0	0	376,108
4455621	CR 220 FROM WEST OF LAKESHORE DRIVE WEST	0	2,113,280	0	0	0	2,113,280
4455761	DUNN AVE (SR 104) FROM N CAMPUS BLVD TO	0	467,771	0	0	0	467,771
4473591	BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD	158,642	0	764,353	0	0	922,995

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACSS - ADVANCE CONSTRUCTION (SS)							
Total		10,214,495	11,794,804	2,241,006	0	0	24,250,305
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	786,600	0	0	0	0	786,600
Total		786,600	0	0	0	0	786,600
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2093014	I-295 (SR 9A)	2,750,000	13,062,501	0	0	0	15,812,501
2096584	I-295 (SR 9A)	3,069,432	4,653,459	0	0	0	7,722,891
4240264	I-95 (SR 9)	4,238,923	0	0	0	0	4,238,923
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	17,905,760	2,459,695	0	0	0	20,365,455
4355772	I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD	0	1,685,620	0	0	0	1,685,620
Total		27,964,115	21,861,275	0	0	0	49,825,390
BRRP - STATE BRIDGE REPAIR & REHAB							
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	0	4,149,033	0	0	0	4,149,033
4260781	SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE	0	250,000	16,772,885	0	0	17,022,885
4283591	MAIN ST BRIDGE (SR 5/US 1) AT ST JOHNS RIVER	0	0	0	0	3,521,698	3,521,698
4304493	SR 206 @ MANTANZA RIVER ICWW CRESCENT	0	772,973	0	0	0	772,973
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	5,334,210	0	0	0	0	5,334,210
4392011	I-95 (SR9)	7,736,693	0	0	0	0	7,736,693
4392941	SR10/MILLER CREEK BR NO720940 & LITTLE	482,247	0	0	0	0	482,247
4392961	SAN JOSE BLVD (SR 13) GOODBYS LAKE BRIDGES	2,102,086	0	0	0	0	2,102,086
4427781	I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE	6,058,687	787,642	0	550,000	141,797,163	149,193,492
4427791	SR16/S FORK OF BLACK CREEK BRIDGE NO.	0	670,002	0	0	0	670,002
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	0	4,990,328	0	0	0	4,990,328
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	3,635,531	0	0	0	0	3,635,531

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4470261	SR312 @ MATANZAS RIVER ICWW BRIDGE NO.	52,000	0	0	0	0	52,000
Total		25,401,454	11,619,978	16,772,885	550,000	145,318,861	199,663,178
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4307192	CR 220	2,328,951	682,221	0	0	0	3,011,172
4307193	CR 220	0	0	1,730,207	0	0	1,730,207
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	0	0	612,720	0	612,720
Total		2,328,951	682,221	1,730,207	612,720	0	5,354,099
CM - CONGESTION MITIGATION - AQ							
4393193	NORTH FLORIDA TPO FY 2020/2021-2021/2022	170,000	0	0	0	0	170,000
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	0	170,000	170,000	0	0	340,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	0	170,000	170,000	340,000
4435541	AVENIDA MENENDEZ (SR A1A) FROM KING ST TO	1,147,841	0	0	0	0	1,147,841
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	0	0	1,312,868	0	1,312,868
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	521,487	0	0	0	0	521,487
Total		1,839,328	170,000	170,000	1,482,868	170,000	3,832,196
DDR - DISTRICT DEDICATED REVENUE							
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	5,726,282	0	5,726,282
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	0	0	0	900,000	0	900,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	0	2,154,133	0	2,154,133
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	0	0	1,000,000	1,000,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29	0	0	0	0	1,000,000	1,000,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	4,312,109	5,004,203	5,250,402	5,535,462	5,399,416	25,501,592
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE	380,081	396,603	0	0	0	776,684
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	2,538,571	104,833	0	0	0	2,643,404

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DDR - DISTRICT DEDICATED REVENUE							
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	149,447	156,055	0	0	0	305,502
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL	535,193	559,561	0	0	0	1,094,754
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	367,803	531,084	545,099	558,803	555,972	2,558,761
4282712	SR A1A (KINGS ST) (SR 5A)	0	0	0	0	1,800,000	1,800,000
4287951	BLANDING BLVD (SR 21)	0	260,649	0	0	0	260,649
4287963	WONDERWOOD DR (SR 116)	7,175,402	0	0	0	0	7,175,402
4288652	US301(SR200) @ I-10 IMPROVEMENTS	661,872	0	0	0	0	661,872
4299311	SR A1A	0	0	7,922,949	0	0	7,922,949
4308971	KING STREET (SR 5A)	0	10,910,176	0	0	0	10,910,176
4312882	KEYSTONE APT UPGRADE LIGHTING FOR RW	380,000	0	0	0	0	380,000
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	0	1,284,360	0	0	0	1,284,360
4324011	UNIVERSITY BLVD (SR 109)	0	2,470,140	0	0	0	2,470,140
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	556,076	556,076
4328491	BEACH BLVD (US 90 / SR 212)	2,225,573	0	0	0	0	2,225,573
4331262	NE FL REG APT DESIGN AND CONSTRUCT	0	0	0	0	750,000	750,000
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	582,612	0	0	582,612
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	836,484	0	0	0	0	836,484
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	512,361	0	0	0	0	512,361
4358211	US-301 (SR 200) AT CRAWFORD RD	154,568	0	0	0	0	154,568
4359321	SR 9B FROM I-295 TO I-95	425,790	0	0	0	0	425,790
4359521	CESERY BLVD (SR 109)	0	0	0	810,033	0	810,033
4360701	HECKSCHER DR (SR 105)	0	250,000	0	0	0	250,000
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	11,971,122	0	0	0	11,971,122
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	815,007	0	0	0	0	815,007

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DDR - DISTRICT DEDICATED REVENUE							
4373751	SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD	261,261	0	0	0	0	261,261
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	6,071,801	0	0	0	6,071,801
4376511	I-95 (SR 9) AT NORTH 1-295 INTERCHANGE	0	2,245,020	0	0	0	2,245,020
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	0	2,350,420	0	0	0	2,350,420
4377282	I-295 (SR 9A)	1,904,632	0	0	0	0	1,904,632
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	975,023	0	0	0	975,023
4389281	US1 (SR 5) @ JTB INTERSECTION	0	0	0	0	830,000	830,000
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	4,827,023	0	0	0	0	4,827,023
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	1,000,000	0	0	0	1,000,000
4400392	HILLIARD APK ENVIRONMENTAL ASSESSMENT N	40,000	0	0	0	0	40,000
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	0	0	350,000	0	0	350,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT	0	0	0	0	250,000	250,000
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	500,000	0	0	0	0	500,000
4424081	I-10 FROM I-295 TO I-95	0	500,000	0	2,692,725	0	3,192,725
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	3,156,701	0	0	0	0	3,156,701
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	281,646	0	0	0	0	281,646
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	5,088,134	0	0	0	0	5,088,134
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	250	0	704,839	0	0	705,089
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	1,894,840	0	0	1,894,840
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	0	269,153	0	0	0	269,153
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	2,041,737	0	0	0	0	2,041,737
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	42,353	0	0	0	0	42,353
4434201	I-295 (SR 9A) FROM NEW BERLIN RD TO THE	80,092	0	0	0	0	80,092
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	400,000	0	2,561,295	0	0	2,961,295

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DDR - DISTRICT DEDICATED REVENUE							
4436351	I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD	350,000	0	0	0	0	350,000
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	350,000	0	0	0	0	350,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	1,000,000	0	0	0	0	1,000,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	125,000	856,593	0	0	981,593
4440771	NORTHEAST FL REGIONAL APT GA APRON REHAB	135,000	0	0	0	0	135,000
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	95,000	5,840	4,614,827	0	4,715,667
4452882	NEFL REG APT SECURITY FENCING, GATE &	0	75,000	0	0	0	75,000
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	2,522,301	0	0	0	2,522,301
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	0	565,292	0	0	0	565,292
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	172,262	0	0	0	172,262
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	843,200	0	0	0	843,200
4453531	SR 206 FROM SR 207 TO I-95	0	1,714,263	0	0	0	1,714,263
4453541	BEAVER ST (US 90 / SR 10)	485,578	0	1,489,832	0	0	1,975,410
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	75,000	6,674,617	0	0	0	6,749,617
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	159,175	0	482,641	0	0	641,816
4454252	EDGEWOOD AVE (SR111) NEAR BEAVER ST	0	877,000	0	0	0	877,000
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	293,496	0	0	0	0	293,496
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	436,801	0	4,354,286	0	0	4,791,087
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	433,969	0	4,830,007	0	0	5,263,976
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	560,744	0	6,279,741	0	0	6,840,485
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	251,347	0	1,837,177	0	0	2,088,524
4455461	SR 207 FROM I-95 TO SR 312	0	5,226,052	0	0	0	5,226,052
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	0	158,100	0	0	0	158,100
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	17,787	0	0	0	0	17,787

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DDR - DISTRICT DEDICATED REVENUE							
4460441	I-295 (SR 9A)	102,600	0	0	0	0	102,600
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	0	0	74,298	0	0	74,298
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	0	52,700	0	0	0	52,700
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	0	52,700	0	0	0	52,700
4461231	HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE	0	0	0	3,710,887	0	3,710,887
4462331	US 301 URBAN AREA RAIL DIVERSION PLAN	0	0	0	800,000	0	800,000
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	0	3,118,037	0	0	3,118,037
4471241	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	326,667	0	3,632,189	0	0	3,958,856
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	122,707	0	181,277	0	0	303,984
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	6,056	0	819,416	0	0	825,472
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	0	0	2,330,368	0	0	2,330,368
4471291	WILSON BLVD (SR208) FROM DEBRA DRIVE TO	102,577	0	1,459,784	0	0	1,562,361
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	1,949,554	0	0	0	0	1,949,554
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	0	480,777	0	0	0	480,777
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	0	520,285	0	0	0	520,285
4471801	US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO	0	380,194	0	0	0	380,194
4479131	PONCE DE LEON NORTH (US 1 / SR 5) FROM	0	0	0	613,419	0	613,419
4484951	SAN JOSE BLVD (SR13) FROM JULINGTON CREEK	0	0	2,166,000	0	0	2,166,000
Total		47,253,148	67,844,946	53,729,522	28,116,571	12,141,464	209,085,651
DI - ST. - S/W INTER/INTRASTATE HWY							
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	62,123,092	0	0	0	62,123,092
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY	0	67,887,452	0	0	0	67,887,452
4240264	I-95 (SR 9)	0	0	0	102,069,007	0	102,069,007
4240265	I-95 (SR9)	0	0	0	19,164,458	0	19,164,458

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DI - ST. - S/W INTER/INTRASTATE HWY							
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	0	114,766,870	0	0	0	114,766,870
4355772	I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD	0	0	0	30,772,416	0	30,772,416
Total		0	244,777,414	0	152,005,881	0	396,783,295
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	102,455	0	102,455
2096584	I-295 (SR 9A)	150,000	90,698	0	0	0	240,698
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	0	0	0	50,000	0	50,000
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	0	65,989	0	0	0	65,989
4240264	I-95 (SR 9)	54,570	0	0	0	0	54,570
4260781	SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE	0	0	269,932	0	0	269,932
4287951	BLANDING BLVD (SR 21)	0	10,001	0	0	0	10,001
4287963	WONDERWOOD DR (SR 116)	60,931	0	0	0	0	60,931
4288652	US301(SR200) @ I-10 IMPROVEMENTS	1,000	0	0	0	0	1,000
4299311	SR A1A	0	0	139,304	0	0	139,304
4304493	SR 206 @ MANTANZA RIVER ICWW CRESCENT	0	12,776	0	0	0	12,776
4308971	KING STREET (SR 5A)	0	189,331	0	0	0	189,331
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	0	48,326	0	0	0	48,326
4324011	UNIVERSITY BLVD (SR 109)	0	42,160	0	0	0	42,160
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	40,945	40,945
4331641	SR A1A/HECKSCHER DR FROM HUGUENOT PARK	0	0	0	0	87,472	87,472
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	9,791	0	0	9,791
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	12,680	0	0	0	0	12,680
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	62,514	0	0	0	0	62,514
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	0	44,298	0	0	44,298

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4359321	SR 9B FROM I-295 TO I-95	116,451	32,193	0	0	0	148,644
4359521	CESERY BLVD (SR 109)	0	0	0	13,614	0	13,614
4360701	HECKSCHER DR (SR 105)	0	1,001	0	0	0	1,001
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	89,505	0	0	0	89,505
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	13,621	0	0	0	0	13,621
4373751	SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD	4,775	0	0	0	0	4,775
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	105,400	0	0	0	105,400
4376511	I-95 (SR 9) AT NORTH 1-295 INTERCHANGE	0	119,629	0	0	0	119,629
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	0	119,629	122,921	0	0	242,550
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	15,810	0	0	0	15,810
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	0	500	0	200,900	201,400
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	0	500	0	500
4389281	US1 (SR 5) @ JTB INTERSECTION	0	0	0	0	2,000	2,000
4392011	I-95 (SR9)	100,878	0	0	0	0	100,878
4392941	SR10/MILLER CREEK BR NO720940 & LITTLE	13,225	0	0	0	0	13,225
4392961	SAN JOSE BLVD (SR 13) GOODBYS LAKE BRIDGES	37,167	0	0	0	0	37,167
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	126,185	0	0	0	0	126,185
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	184,903	0	0	0	0	184,903
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	0	47,430	0	0	0	47,430
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	0	37,944	0	0	0	37,944
4424081	I-10 FROM I-295 TO I-95	0	500	0	558	0	1,058
4427781	I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE	100,000	20,000	0	0	1,633,164	1,753,164
4427791	SR16/S FORK OF BLACK CREEK BRIDGE NO.	0	10,387	0	0	0	10,387
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	0	80,005	0	0	0	80,005

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	14,162	0	0	0	0	14,162
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	5,130	0	0	0	0	5,130
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	5,868	0	0	0	0	5,868
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	10,260	0	0	0	0	10,260
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	1,000	0	11,846	0	0	12,846
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	0	4,524	0	0	0	4,524
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	30,780	0	0	0	0	30,780
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	16,160	0	0	0	0	16,160
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	2,500	0	0	0	0	2,500
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	25,500	0	1,083	0	0	26,583
4436351	I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD	5,000	0	0	1,000	0	6,000
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	5,000	0	0	16,725	0	21,725
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	12,500	10,000	80,433	0	102,933
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	73,597	0	0	0	73,597
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	0	26,685	0	0	0	26,685
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	0	20,238	0	0	0	20,238
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	23,228	0	0	0	23,228
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	36,969	0	0	36,969
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	11,832	0	0	0	11,832
4453531	SR 206 FROM SR 207 TO I-95	0	22,381	0	0	0	22,381
4453541	BEAVER ST (US 90 / SR 10)	9,110	0	38,160	0	0	47,270
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	0	40,698	0	0	0	40,698
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	10,873	0	7,851	0	0	18,724
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	48,916	0	35,318	0	0	84,234

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	28,213	0	20,369	0	0	48,582
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	0	0	24,526	0	0	24,526
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	64,344	0	46,456	0	0	110,800
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	17,611	0	30,765	0	0	48,376
4455461	SR 207 FROM I-95 TO SR 312	0	26,394	0	0	0	26,394
4461231	HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE	0	0	0	62,763	0	62,763
4470261	SR312 @ MATANZAS RIVER ICWW BRIDGE NO.	5,000	0	0	0	0	5,000
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS	90,000	0	0	0	0	90,000
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	30,089	0	21,725	0	0	51,814
4471241	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	31,449	0	22,706	0	0	54,155
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	25,054	0	18,089	0	0	43,143
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	31,506	0	22,747	0	0	54,253
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	44,604	0	44,355	0	0	88,959
4471291	WILSON BLVD (SR208) FROM DEBRA DRIVE TO	15,476	0	11,173	0	0	26,649
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	0	45,258	0	0	0	45,258
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	0	14,391	0	0	0	14,391
4471801	US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO	0	34,689	0	0	0	34,689
4477361	SR A1A FROM SAN MARCO TO NORTH OF PARK	0	5,000	0	0	0	5,000
4479161	I-95 (SR 9) YULEE WEIGH STATION RESURFACING	0	0	257,400	0	302,501	559,901
4484951	SAN JOSE BLVD (SR13) FROM JULINGTON CREEK	0	0	32,490	0	0	32,490
Total		1,612,505	1,500,129	1,280,774	328,048	2,266,982	6,988,438
DIS - STRATEGIC INTERMODAL SYSTEM							
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	13,125,000	0	0	13,125,000
4402643	BLOUNT ISLAND BERTH IMPROVEMENTS	3,914,391	0	0	0	0	3,914,391

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DIS - STRATEGIC INTERMODAL SYSTEM							
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	1,500,000	0	0	0	0	1,500,000
Total		5,414,391	0	13,125,000	0	0	18,539,391
DITS - STATEWIDE ITS - STATE 100%.							
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	752,302	3,350,584	0	0	0	4,102,886
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	345,000	300,000	420,000	0	0	1,065,000
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	0	590,639	50,000	0	640,639
4486531	SMART ST. AUGUSTINE CONNECTED VEHICLE	968,000	0	0	0	0	968,000
Total		2,065,302	3,650,584	1,010,639	50,000	0	6,776,525
DPTO - STATE - PTO							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	2,100,000	250,000	2,845,867	0	5,195,867
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	0	0	700,000	700,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29	0	0	0	0	500,000	500,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	809,147	270,691	182,738	60,673	364,603	1,687,852
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	213,343	67,497	71,439	76,231	98,113	526,623
4331262	NE FL REG APT DESIGN AND CONSTRUCT	0	0	0	0	250,000	250,000
4349092	FERNANDINA BEACH MUNICIPAL APT CONSTRUCT	75,000	500,000	0	0	0	575,000
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	10,000	100,000	0	110,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD	0	0	0	800,000	0	800,000
4365901	HILLIARD AIRPARK LAND ACQUISITION & DESIGN	464,000	0	0	0	0	464,000
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	0	650,000	0	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	250,000	0	0	250,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	75,000	0	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	50,000	0	50,000
4400611	KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DPTO - STATE - PTO							
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	0	350,000	0	0	0	350,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	0	0	0	0	87,000	87,000
4417511	HILLIARD APK DESIGN & CONSTRUCT HANGARS	0	340,000	0	0	0	340,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT	0	0	0	0	150,000	150,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	0	0	0	0	30,000	30,000
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	0	100,000	1,200,000	1,300,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	60,000	0	0	0	0	60,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	3,250,000	0	0	0	0	3,250,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	268,407	0	0	268,407
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	250,000	2,000,000	2,500,000	0	0	4,750,000
4440731	CECIL APT STEEL TRUSS REHAB	0	0	1,650,000	0	0	1,650,000
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	0	300,000	0	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	0	800,000	0	0	800,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	77,500	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	77,500	77,500
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	0	750,000	0	0	750,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	0	11,000	0	0	11,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	0	40,000	0	0	40,000
4444951	HILLARD AIRPARK - LAND PURCHASE ALONG	0	0	175,000	0	0	175,000
4449171	JTA BRT EAST - OPERATING	150,000	0	0	0	0	150,000
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	140,000	0	0	0	0	140,000
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	85,000	0	0	0	0	85,000
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	82,213	0	0	0	0	82,213
4459821	KEYSTONE APT FUEL FARM EXPANSION	0	0	0	300,000	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DPTO - STATE - PTO							
4459831	KEYTONE APT PURCHASE NEW JET A FUEL	0	0	0	300,000	0	300,000
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	0	400,000	0	400,000
4461291	HILLIARD AIRPARK HANGAR DEVELOPMENT	0	0	0	1,000,000	0	1,000,000
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT	0	0	0	150,000	0	150,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	0	65,000	0	65,000
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB	0	0	0	0	500,000	500,000
4476731	CECIL AIRPORT DESIGN & CONSTRUCT HANGAR	0	0	0	0	1,645,000	1,645,000
Total		5,678,703	5,628,188	7,908,584	6,322,771	5,679,716	31,217,962
DRA - REST AREAS - STATE 100%							
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	0	1,882,871	0	23,380,192	25,263,063
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	0	1,922,332	0	1,922,332
Total		0	0	1,882,871	1,922,332	23,380,192	27,185,395
DS - STATE PRIMARY HIGHWAYS & PTO							
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	0	0	0	100,000	0	100,000
4287963	WONDERWOOD DR (SR 116)	3,792,385	0	0	0	0	3,792,385
4288652	US301(SR200) @ I-10 IMPROVEMENTS	10,185	0	0	0	0	10,185
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	0	20,414	0	0	0	20,414
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	3,592,787	3,592,787
4328491	BEACH BLVD (US 90 / SR 212)	302,450	0	0	0	0	302,450
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	450,000	0	0	0	450,000
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	16,127	0	0	0	0	16,127
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	37,353	0	0	0	0	37,353
4358211	US-301 (SR 200) AT CRAWFORD RD	200,000	0	0	0	0	200,000
4359321	SR 9B FROM I-295 TO I-95	2,829,996	0	0	0	0	2,829,996

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	636	0	0	0	0	636
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	100,130	0	0	0	100,130
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	6,447,126	0	0	0	0	6,447,126
4405221	MAIN ST (US 17) REPLACEMENT CROSSING	0	0	0	750,000	0	750,000
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	10,456,480	0	0	0	0	10,456,480
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	0	3,546,710	0	0	0	3,546,710
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	0	2,861,610	0	0	0	2,861,610
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	1,169,165	0	0	0	0	1,169,165
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	2,079,781	0	0	0	0	2,079,781
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	2,934,204	0	0	0	0	2,934,204
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	306,366	0	0	0	0	306,366
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	663,400	0	0	0	0	663,400
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	5,421,632	0	0	0	0	5,421,632
4436351	I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD	0	0	0	2,023,725	0	2,023,725
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	0	2,023,725	0	2,023,725
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	0	38,367	0	0	38,367
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	2,133,650	0	0	0	2,133,650
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	0	4,029,332	0	0	0	4,029,332
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	1,387,300	0	0	0	1,387,300
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	10,717,921	0	0	10,717,921
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	1,029,791	0	0	0	1,029,791
4453531	SR 206 FROM SR 207 TO I-95	0	2,654,028	0	0	0	2,654,028
4453541	BEAVER ST (US 90 / SR 10)	0	0	2,845,147	0	0	2,845,147
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	0	0	7,467,823	0	0	7,467,823

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	0	0	514,025	0	0	514,025
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	0	0	1,665,919	0	0	1,665,919
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	0	0	3,381,821	0	0	3,381,821
4455461	SR 207 FROM I-95 TO SR 312	0	2,050,232	0	0	0	2,050,232
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	0	0	54,150	0	0	54,150
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	0	1,898,556	0	0	1,898,556
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	0	0	2,593,968	0	0	2,593,968
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	0	0	73,124	0	0	73,124
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	28,259	0	0	0	0	28,259
4484951	SAN JOSE BLVD (SR13) FROM JULINGTON CREEK	0	0	379,050	0	0	379,050
Total		36,695,545	20,263,197	31,629,871	4,897,450	3,592,787	97,078,850
DSBJ - I-295 EXPRESS LANES - CAPITAL							
2133457	I-295 (SR 9A)	0	0	0	175,000	0	175,000
Total		0	0	0	175,000	0	175,000
DU - STATE PRIMARY/FEDERAL REIMB							
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	168,716	177,151	186,009	195,310	205,076	932,262
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	502,913	528,058	554,461	582,184	611,293	2,778,909
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	395,672	415,455	436,228	458,039	480,941	2,186,335
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	228,378	239,797	251,787	264,376	277,596	1,261,934
Total		1,295,679	1,360,461	1,428,485	1,499,909	1,574,906	7,159,440
DWS - WEIGH STATIONS - STATE 100%							
4453201	YULEE WEIGH STATION - HVAC UPGRADES	871,400	0	0	0	0	871,400
4453202	YULEE WEIGH STATION - CONTROL BUILDING	880,400	0	0	0	0	880,400
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM)	0	3,532,165	0	0	0	3,532,165

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DWS - WEIGH STATIONS - STATE 100%							
4462801	US 17 YULEE WEIGH STATION - SIGNING &	0	0	0	269,161	0	269,161
4462802	US 17 YULEE WEIGH STATION - LIGHTING	0	0	0	297,869	0	297,869
4479161	I-95 (SR 9) YULEE WEIGH STATION RESURFACING	0	0	1,581,015	0	17,087,207	18,668,222
Total		1,751,800	3,532,165	1,581,015	567,030	17,087,207	24,519,217
FAA - FEDERAL AVIATION ADMIN							
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	180,000	1,800,000	0	1,980,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	1,667,000	0	1,667,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	900,000	0	900,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	0	0	0	0	783,000	783,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	0	0	0	0	270,000	270,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	540,000	0	0	0	0	540,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	1,395,000	1,395,000
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	1,395,000	1,395,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	0	99,000	0	0	99,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	0	360,000	0	0	360,000
4452882	NEFL REG APT SECURITY FENCING, GATE &	0	1,350,000	0	0	0	1,350,000
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	900,000	0	0	0	0	900,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	0	585,000	0	585,000
Total		1,440,000	1,350,000	639,000	4,952,000	3,843,000	12,224,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	9,706,808	11,075,432	12,000,000	12,000,000	12,000,000	56,782,240
4067898	ST.JOHN'S CNTY FED 5307 OPERATING GRANT	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	1,456,852	1,535,528	1,535,528	1,535,528	1,535,528	7,598,964

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4109698	ST. JOHNS RIVER FERRY	368,000	368,000	0	0	0	736,000
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,167,540	2,504,072	2,504,072	2,504,072	2,504,072	12,183,828
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	782,331	860,564	946,621	946,621	946,621	4,482,758
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	720,917	720,917	720,917	720,917	0	2,883,668
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	167,000	167,000	167,000	167,000	167,000	835,000
4440782	BAY STREET INNOVATION CORRIDOR U2C	12,500,000	0	0	0	0	12,500,000
Total		34,980,660	24,542,725	25,385,350	25,385,350	24,664,433	134,958,518
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
GFSA - GF STPBG ANY AREA							
4453541	BEAVER ST (US 90 / SR 10)	380,563	0	0	0	0	380,563
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	191,703	0	0	0	0	191,703
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	729,605	0	0	0	0	729,605
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	36,476	0	0	0	0	36,476
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	400,000	0	0	0	0	400,000
Total		1,738,347	0	0	0	0	1,738,347
GFSN - GF STPBG							
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	1,197,871	0	0	0	0	1,197,871
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	153,835	0	0	0	0	153,835
Total		1,351,706	0	0	0	0	1,351,706
GFSU - GF STPBG >200 (URBAN)							
4435021	MAYPORT RD (SRA1A)	499,440	0	0	0	0	499,440

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
GFSU - GF STPBG >200 (URBAN)							
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	1,346,300	0	0	0	0	1,346,300
Total		1,845,740	0	0	0	0	1,845,740
GMR - GROWTH MANAGEMENT FOR SIS							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	400,000	0	0	10,000,000	10,400,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	34,181,220	0	0	0	34,181,220
4240264	I-95 (SR 9)	0	0	0	64,508,350	0	64,508,350
4355772	I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD	0	0	0	20,754,150	0	20,754,150
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	24,706,772	0	0	0	0	24,706,772
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	0	8,271,800	0	0	0	8,271,800
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	11,700,000	0	0	0	11,700,000
4402643	BLOUNT ISLAND BERTH IMPROVEMENTS	16,585,609	5,300,000	0	0	0	21,885,609
4422501	FEC BOWDEN YARD TRACK CAPACITY	1,000,000	0	0	0	0	1,000,000
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	1,500,000	0	0	0	0	1,500,000
Total		43,792,381	59,853,020	0	85,262,500	10,000,000	198,907,901
LF - LOCAL FUNDS							
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	55,112	0	55,112
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	2,500,000	250,000	10,998,312	10,000,000	23,748,312
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	0	0	1,700,000	1,700,000
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,426,710	2,693,862	3,000,000	3,000,000	3,000,000	14,120,572
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	925,900	925,900	925,900	925,900	925,900	4,629,500
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	304,213	307,106	307,106	307,106	307,106	1,532,637

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
LF - LOCAL FUNDS							
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	5,121,256	5,274,894	5,433,140	5,596,135	5,764,019	27,189,444
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	541,885	626,019	626,019	626,019	626,019	3,045,961
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	581,146	598,581	616,538	635,034	654,085	3,085,384
4240264	I-95 (SR 9)	0	0	0	3,750,112	0	3,750,112
4240265	I-95 (SR9)	0	0	0	1,300,112	0	1,300,112
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	168,716	177,151	186,009	195,310	205,076	932,262
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	502,913	528,058	554,461	582,184	611,293	2,778,909
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	395,672	415,455	436,228	458,039	480,941	2,186,335
4287963	WONDERWOOD DR (SR 116)	175,175	0	0	0	0	175,175
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	195,558	215,141	236,653	236,653	236,653	1,120,658
4307192	CR 220	2,328,951	682,221	0	0	0	3,011,172
4307193	CR 220	0	0	1,289,213	0	0	1,289,213
4308971	KING STREET (SR 5A)	0	400,056	0	0	0	400,056
4324011	UNIVERSITY BLVD (SR 109)	20,056	70,711	0	0	0	90,767
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	55,112	55,112
4331262	NE FL REG APT DESIGN AND CONSTRUCT	0	0	0	0	1,000,000	1,000,000
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	451,906	451,906	451,906	451,906	451,906	2,259,530
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	180,230	180,230	180,230	180,230	0	720,920
4338992	I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	0	1,500,056	0	0	0	1,500,056
4349092	FERNANDINA BEACH MUNICIPAL APT CONSTRUCT	18,750	125,000	0	0	0	143,750
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	10,000	100,000	0	110,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD	0	0	0	200,000	0	200,000
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	24,706,772	0	0	0	0	24,706,772
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	1,173,900	0	0	0	1,173,900

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
LF - LOCAL FUNDS							
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	0	650,000	0	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	250,000	0	0	250,000
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	65,731	0	0	0	0	65,731
4391001	I-10 (SR 8)	1,060,812	0	0	0	0	1,060,812
4393071	MAIN ST (US 17 / SR 5)	0	0	27,841	0	0	27,841
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	603,612	0	0	0	0	603,612
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	75,000	0	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	50,000	0	50,000
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	1,000,000	0	0	0	1,000,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	3,900,000	4,375,000	3,275,000	0	11,550,000
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	41,750	41,750	41,750	41,750	41,750	208,750
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	500,000	0	0	0	0	500,000
4422501	FEC BOWDEN YARD TRACK CAPACITY	1,000,000	0	0	0	0	1,000,000
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	1,358,835	0	0	0	0	1,358,835
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	875,762	0	0	0	0	875,762
4435021	MAYPORT RD (SRA1A)	200,000	0	0	0	0	200,000
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	0	25,000	300,000	325,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	1,062,500	0	0	0	0	1,062,500
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	125,000	1,125,000	0	0	1,250,000
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	250,000	2,000,000	2,500,000	0	0	4,750,000
4440731	CECIL APT STEEL TRUSS REHAB	0	0	1,650,000	0	0	1,650,000
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	0	300,000	0	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	0	800,000	0	0	800,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	77,500	77,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
LF - LOCAL FUNDS							
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	77,500	77,500
4440771	NORTHEAST FL REGIONAL APT GA APRON REHAB	135,000	0	0	0	0	135,000
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	0	187,500	0	0	187,500
4449171	JTA BRT EAST - OPERATING	150,000	0	0	0	0	150,000
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	1,000,000	0	0	0	0	1,000,000
4452882	NEFL REG APT SECURITY FENCING, GATE &	0	75,000	0	0	0	75,000
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	200,056	1,050,112	0	0	0	1,250,168
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	299,312	0	0	0	299,312
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	200,056	2,625,112	0	0	0	2,825,168
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	228,378	239,797	251,787	264,376	277,596	1,261,934
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	0	100,000	0	100,000
4468191	JAXPORT MAINTENANCE DREDGING	3,000,000	0	0	0	0	3,000,000
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	850,000	0	0	0	0	850,000
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB	0	0	0	0	500,000	500,000
4476731	CECIL AIRPORT DESIGN & CONSTRUCT HANGAR	0	0	0	0	1,645,000	1,645,000
Total		53,928,301	32,502,330	29,162,281	35,929,290	31,437,456	182,959,658
NHRE - NAT HWY PERFORM - RESURFACING							
4287963	WONDERWOOD DR (SR 116)	9,254,146	0	0	0	0	9,254,146
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	2,530,226	0	0	0	2,530,226
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	1,866,515	0	0	0	0	1,866,515
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	2,565,000	0	0	0	0	2,565,000
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	3,402,885	0	0	3,402,885
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	1,211,485	0	0	0	0	1,211,485
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	7,080,701	0	0	0	7,080,701

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NHRE - NAT HWY PERFORM - RESURFACING							
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	0	5,270,000	0	0	0	5,270,000
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	0	5,270,000	0	0	0	5,270,000
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	0	0	1,290,647	0	0	1,290,647
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	0	0	3,226,210	0	0	3,226,210
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	0	0	1,467,163	0	0	1,467,163
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	0	0	4,549,521	0	0	4,549,521
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	0	0	4,223,085	0	0	4,223,085
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	0	9,940,371	0	0	0	9,940,371
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	0	1,996,011	0	0	0	1,996,011
4471801	US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO	0	7,928,254	0	0	0	7,928,254
Total		14,897,146	40,015,563	18,159,511	0	0	73,072,220
NSTP - NEW STARTS TRANSIT PROGRAM							
4440782	BAY STREET INNOVATION CORRIDOR U2C	13,000,000	0	0	0	0	13,000,000
Total		13,000,000	0	0	0	0	13,000,000
PKBD - TURNPIKE MASTER BOND FUND							
4229386	FIRST COAST EXPRESSWAY (SR 23)	0	0	0	6,450,000	0	6,450,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	215,599,245	0	1,800,000	0	217,399,245
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	219,762,173	2,960,000	1,661,555	0	224,383,728
Total		0	435,361,418	2,960,000	9,911,555	0	448,232,973
PKYI - TURNPIKE IMPROVEMENT							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	10,260	0	0	0	1,595,601	1,605,861
Total		10,260	0	0	0	1,595,601	1,605,861
PL - METRO PLAN (85% FA; 15% OTHER)							
4393193	NORTH FLORIDA TPO FY 2020/2021-2021/2022	1,202,489	0	0	0	0	1,202,489

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	0	1,198,235	1,198,235	0	0	2,396,470
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	0	1,198,235	1,198,235	2,396,470
Total		1,202,489	1,198,235	1,198,235	1,198,235	1,198,235	5,995,429
PORB - PORT FUNDS RETURNED FROM BONDS							
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	17,194	0	0	0	0	17,194
Total		17,194	0	0	0	0	17,194
PORT - SEAPORTS							
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	180,000	0	0	0	0	180,000
4468191	JAXPORT MAINTENANCE DREDGING	3,000,000	0	0	0	0	3,000,000
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	850,000	0	0	0	0	850,000
Total		4,030,000	0	0	0	0	4,030,000
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4479154	BONNIEVIEW RD SIGNAL SAFETY UPGRADE	234,290	0	0	0	0	234,290
Total		234,290	0	0	0	0	234,290
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4479155	WATSON RD SIGNAL SAFETY UPGRADE	333,750	0	0	0	0	333,750
Total		333,750	0	0	0	0	333,750
SA - STP, ANY AREA							
2132601	I-295 FROM N OF NEW KINGS RD TO S OF I-95 N	50,000	0	0	0	0	50,000
4287963	WONDERWOOD DR (SR 116)	577,649	0	0	0	0	577,649
4307192	CR 220	17,381	0	0	0	0	17,381
4307193	CR 220	0	0	10,001	0	0	10,001
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	602,700	602,700
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR	10,000	68,761	0	0	60,519	139,280

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SA - STP, ANY AREA							
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	0	113,875	0	0	0	113,875
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	496,310	0	0	0	496,310
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	0	7,200	4,800	0	56,569	68,569
4374281	US 1 (SR 5A/ KING ST) OVER SAN SEBASTIAN	0	5,500	0	0	0	5,500
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	419,300	0	0	0	419,300
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	0	0	7,297	0	11,169	18,466
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	0	152,486	0	0	0	152,486
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	10,000	0	0	0	0	10,000
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	41,106	0	0	0	0	41,106
4428481	EDGEWOOD AVE (SR 111)	150,000	117,920	0	0	0	267,920
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	225,718	0	0	0	0	225,718
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	337,920	0	0	0	0	337,920
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	85,734	0	0	0	0	85,734
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	140,324	0	0	0	0	140,324
4432941	MAYPORT RD (SR A1A / SR 101)	31,476	0	0	0	0	31,476
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	419,551	0	0	419,551
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	7,653,729	0	0	0	0	7,653,729
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	4,930,415	0	0	0	0	4,930,415
4433931	PARK STREET/MARGARET STREET FROM	10,000	0	0	0	0	10,000
4435021	MAYPORT RD (SRA1A)	166,244	0	0	0	0	166,244
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	3,000	1,000	38,310	0	0	42,310
4442381	BAY ST FROM I-95 TO FESTIVAL PARK DR	1,000	0	0	0	0	1,000
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	560,142	0	0	0	560,142
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	0	531,695	0	0	0	531,695

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SA - STP, ANY AREA							
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	50,000	0	0	0	0	50,000
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	746,681	0	0	0	746,681
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	807,781	0	0	807,781
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	2,920,379	0	0	0	2,920,379
4453531	SR 206 FROM SR 207 TO I-95	0	1,847,453	0	0	0	1,847,453
4453541	BEAVER ST (US 90 / SR 10)	0	0	1,199,115	0	0	1,199,115
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	0	545,333	0	0	0	545,333
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	0	0	149,545	0	0	149,545
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	0	0	1,452,967	0	0	1,452,967
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	65,230	0	278,731	0	0	343,961
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	0	50,000	1,374,550	0	0	1,424,550
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	418,775	0	570,341	0	0	989,116
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	25,000	0	1,553,229	0	0	1,578,229
4455461	SR 207 FROM I-95 TO SR 312	0	760,703	0	0	0	760,703
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	7,500	0	219,709	0	227,209
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	0	561,079	0	0	561,079
4471241	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	0	0	402,898	0	0	402,898
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	370,897	0	388,301	0	0	759,198
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	0	0	579,009	0	0	579,009
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	133,813	0	687,761	0	0	821,574
4471291	WILSON BLVD (SR208) FROM DEBRA DRIVE TO	255,261	0	784,403	0	0	1,039,664
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	4,077,267	0	0	0	0	4,077,267
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	0	1,067,442	0	0	0	1,067,442
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	0	1,723,702	0	0	0	1,723,702

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SA - STP, ANY AREA							
4471801	US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO	0	890,207	0	0	0	890,207
4473641	US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD	0	0	0	150,000	0	150,000
4477361	SR A1A FROM SAN MARCO TO NORTH OF PARK	0	1,500	0	0	0	1,500
Total		19,837,939	13,035,089	11,269,669	369,709	730,957	45,243,363
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	0	5,998,312	0	5,998,312
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	0	9,825,000	0	9,825,000
Total		0	0	0	15,823,312	0	15,823,312
SL - STP, AREAS <= 200K							
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	0	5,582,691	0	0	0	5,582,691
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	2,166,000	0	0	2,166,000
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	1,043,095	0	2,033,179	0	0	3,076,274
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	108,786	0	379,050	0	0	487,836
4471241	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	373,012	0	439,186	0	0	812,198
Total		1,524,893	5,582,691	5,017,415	0	0	12,124,999
SN - STP, MANDATORY NON-URBAN <= 5K							
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	654,807	0	0	0	0	654,807
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	2,164,974	0	0	0	0	2,164,974
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	1,636,628	0	0	0	0	1,636,628
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	569,440	0	0	569,440
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	407,232	0	0	0	0	407,232
Total		4,863,641	0	569,440	0	0	5,433,081
SR2T - SAFE ROUTES - TRANSFER							
4411961	VARIOUS STREETS WITHIN 2 MILES ANDREW	191,396	0	951,607	0	0	1,143,003

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR2T - SAFE ROUTES - TRANSFER							
4455711	EVERGREEN LN FROM CR 220B TO LISA DAWN DR;	0	148,039	0	817,679	0	965,718
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR	0	0	0	153,101	0	153,101
Total		191,396	148,039	951,607	970,780	0	2,261,822
STED - 2012 SB1998-STRATEGIC ECON COR							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	17,190,713	0	0	0	17,190,713
4240264	I-95 (SR 9)	0	0	0	2,988,414	0	2,988,414
4240265	I-95 (SR9)	0	0	0	49,415,605	0	49,415,605
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	0	31,116,025	0	0	0	31,116,025
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	10,362,400	0	0	0	0	10,362,400
Total		10,362,400	48,306,738	0	52,404,019	0	111,073,157
SU - STP, URBAN AREAS > 200K							
2102304	SR 313	11,795,815	0	0	0	0	11,795,815
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	250,000	250,000	250,000	250,000	250,000	1,250,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	100,000	100,000	500,000
4307193	CR 220	0	0	9,863,591	0	0	9,863,591
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR	110,396	14,639	0	0	3,547,945	3,672,980
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	0	450,000	176,974	100,000	3,273,947	4,000,921
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	0	0	389,167	0	731,576	1,120,743
4393193	NORTH FLORIDA TPO FY 2020/2021-2021/2022	750,000	0	0	0	0	750,000
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	0	1,500,000	500,000	0	0	2,000,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	0	500,000	500,000	1,000,000
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	0	8,939,534	0	0	0	8,939,534

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SU - STP, URBAN AREAS > 200K							
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	329,171	0	0	0	0	329,171
4435021	MAYPORT RD (SRA1A)	500,560	0	0	0	0	500,560
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	190,143	67,431	2,183,684	0	0	2,441,258
4442381	BAY ST FROM I-95 TO FESTIVAL PARK DR	809,000	0	0	0	0	809,000
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	324,550	0	6,578,500	0	6,903,050
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	3,575,902	0	0	0	0	3,575,902
4473641	US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD	0	0	0	1,000,000	0	1,000,000
Total		19,660,987	12,896,154	14,713,416	9,778,500	9,653,468	66,702,525
TALT - TRANSPORTATION ALTS- ANY AREA							
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	803,056	0	0	0	0	803,056
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	0	0	186,124	0	0	186,124
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	0	234,607	0	0	234,607
4412411	CITRONA DRIVE FROM HICKORY ST TO BEECH ST	252,946	0	0	0	0	252,946
4461541	US 17(SR15) FROM BALL ROAD TO BLACK CREEK	0	0	0	0	1,768,072	1,768,072
Total		1,056,002	0	420,731	0	1,768,072	3,244,805
TALU - TRANSPORTATION ALTS- >200K							
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL	954	0	0	0	0	954
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	1,228,194	0	0	0	0	1,228,194
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	0	0	810,726	0	0	810,726
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	0	475,000	0	0	475,000
4461541	US 17(SR15) FROM BALL ROAD TO BLACK CREEK	0	0	0	0	1,280,106	1,280,106
4477361	SR A1A FROM SAN MARCO TO NORTH OF PARK	0	1,290,199	0	0	0	1,290,199
Total		1,229,148	1,290,199	1,285,726	0	1,280,106	5,085,179
TLWR - SUNTRAIL							
4331641	SR A1A/HECKSCHER DR FROM HUGUENOT PARK	0	0	0	0	5,073,371	5,073,371

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
TLWR - SUNTRAIL							
4373372	AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO	0	0	686,976	0	0	686,976
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS	2,200,000	0	0	0	0	2,200,000
Total		2,200,000	0	686,976	0	5,073,371	7,960,347
TOBJ - I-295 EXPRESS LANES-OPERATING							
2093013	I-295 (SR 9A) (MANAGE LANES)	360,000	360,000	360,000	360,000	325,000	1,765,000
2133457	I-295 (SR 9A)	285,000	285,000	285,000	285,000	250,000	1,390,000
4352531	I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE	203,000	211,000	220,000	220,000	220,000	1,074,000
4352532	I-295 (SR 9A) EXPRESS TOLL OPERATIONS J	490,000	535,000	575,000	575,000	575,000	2,750,000
Total		1,338,000	1,391,000	1,440,000	1,440,000	1,370,000	6,979,000
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	0	0	3,030,599	0	3,030,599
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	1,055,258	0	0	0	0	1,055,258
Total		1,055,258	0	0	3,030,599	0	4,085,857
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	0	0	1,715,148	0	1,715,148
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	2,491,737	0	0	0	0	2,491,737
Total		2,491,737	0	0	1,715,148	0	4,206,885

SECTION III

Funding Source Summary



5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	181,020,527	625,877,845	132,195,732	187,662,301	80,132,008	1,206,888,413
Federal Earmark	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Local	53,928,301	32,502,330	29,162,281	35,929,290	31,437,456	182,959,658
R/W and Bridge Bonds	28,750,715	21,861,275	0	0	0	50,611,990
State	205,150,769	467,658,580	131,338,344	353,608,381	224,540,580	1,382,296,654
Toll/Turnpike	1,348,260	436,752,418	4,400,000	11,526,555	2,965,601	456,992,834
Total	471,448,572	1,585,902,448	298,346,357	589,976,527	340,325,645	3,285,999,549

5-Year Summary of Funding Source

Clay

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	13,268,182	20,690,412	16,169,809	7,042,055	3,595,774	60,766,232
Local	2,557,329	922,018	1,541,000	264,376	277,596	5,562,319
State	6,027,449	3,914,952	3,975,047	815,000	1,530,000	16,262,448
Toll/Turnpike	0	0	0	6,450,000	0	6,450,000
Total	21,852,960	25,527,382	21,685,856	14,571,431	5,403,370	89,040,999

5-Year Summary of Funding Source

Duval

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	111,992,454	339,904,092	93,783,373	145,671,614	66,093,314	757,444,847
Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Local	47,084,452	26,006,271	21,263,151	27,161,142	25,585,138	147,100,154
R/W and Bridge Bonds	23,725,192	21,861,275	0	0	0	45,586,467
State	173,485,281	235,509,452	100,455,704	171,605,828	176,898,695	857,954,960
Toll/Turnpike	1,338,000	1,391,000	1,440,000	1,615,000	1,370,000	7,154,000
Total	358,625,379	625,672,090	217,942,228	347,053,584	270,947,147	1,820,240,428

5-Year Summary of Funding Source

Nassau

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	8,041,537	6,329,753	7,640,050	1,732,184	1,394,293	25,137,817
Local	587,394	1,653,058	741,961	707,184	911,293	4,600,890
State	13,733,392	21,383,916	14,310,431	2,067,030	19,076,708	70,571,477
Total	22,362,323	29,366,727	22,692,442	4,506,398	21,382,294	100,310,184

5-Year Summary of Funding Source

St. Johns

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	22,020,897	133,547,343	14,305,877	23,305,371	7,453,026	200,632,514
Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
Local	3,699,126	3,920,983	5,616,169	7,796,588	4,663,429	25,696,295
R/W and Bridge Bonds	5,025,523	0	0	0	0	5,025,523
State	9,064,933	155,478,327	12,597,162	173,762,056	27,035,177	377,937,655
Toll/Turnpike	0	219,762,173	2,960,000	1,661,555	0	224,383,728
Total	40,060,479	512,958,826	35,729,208	206,775,570	39,401,632	834,925,715

5-Year Summary of Funding Source

AREA-WIDE

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	25,697,457	125,406,245	296,623	9,911,077	1,595,601	162,907,003
State	2,839,714	51,371,933	0	5,358,467	0	59,570,114
Toll/Turnpike	10,260	215,599,245	0	1,800,000	1,595,601	219,005,106
Total	28,547,431	392,377,423	296,623	17,069,544	3,191,202	441,482,223

Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
103RD ST (SR 134) FROM HILLMAN DR/MCMANUS DR TO REDSTONE DR - 4410501							*Non-SIS*
INTERSECTION (MODIFY)							Length: 1.624
Responsible Agency: FDOT							
CST	ACSS	2,765,052	0	0	0	0	2,765,052
Total		2,765,052	0	0	0	0	2,765,052
<i>Prior Cost < 2021/22</i>		<i>745,536</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,510,588</i>
103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR - 4376141							*Non-SIS*
RESURFACING							Length: 2.055
Responsible Agency: FDOT							
RRU	LF	0	1,173,900	0	0	0	1,173,900
CST	ACSS	0	474,108	0	0	0	474,108
CST	DIH	0	105,400	0	0	0	105,400
CST	SA	0	419,300	0	0	0	419,300
CST	DDR	0	6,071,801	0	0	0	6,071,801
Total		0	8,244,509	0	0	0	8,244,509
<i>Prior Cost < 2021/22</i>		<i>1,050,758</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,295,267</i>
ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING - 4357581							*SIS*
ITS COMMUNICATION SYSTEM							Length: 6.000
Responsible Agency: FDOT							
PE	DIH	0	0	44,298	0	0	44,298
PE	DITS	0	0	590,639	0	0	590,639
RRU	DITS	0	0	0	50,000	0	50,000
Total		0	0	634,937	50,000	0	684,937
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>684,937</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ARLINGTON EXPY (SR 115) FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE - 4433101							*SIS*
RESURFACING							Length: 3.537
Responsible Agency: FDOT							
CST	DS	5,421,632	0	0	0	0	5,421,632
CST	DIH	16,160	0	0	0	0	16,160
CST	BRRP	3,635,531	0	0	0	0	3,635,531
CST	DDR	42,353	0	0	0	0	42,353
CST	LF	25,650	0	0	0	0	25,650
RRU	LF	850,112	0	0	0	0	850,112
CST	SA	4,930,415	0	0	0	0	4,930,415
CST	ACSA	1,366,332	0	0	0	0	1,366,332
CST	NHRE	1,211,485	0	0	0	0	1,211,485
Total		17,499,670	0	0	0	0	17,499,670
<i>Prior Cost < 2021/22</i>		<i>1,637,068</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,136,738</i>

ATLANTIC BLVD (SR 10) @ SAN PABLO RD (CR101A) - 4343981							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: .156
Responsible Agency: FDOT							
CST	DS	16,127	0	0	0	0	16,127
CST	DIH	12,680	0	0	0	0	12,680
CST	DDR	836,484	0	0	0	0	836,484
Total		865,291	0	0	0	0	865,291
<i>Prior Cost < 2021/22</i>		<i>238,051</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,103,342</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021							*Non-SIS*
SIDEWALK							Length: .187
Responsible Agency: FDOT							
PE	SU	0	0	389,167	0	0	389,167
PE	SA	0	0	7,297	0	0	7,297
CST	SU	0	0	0	0	731,576	731,576
CST	SA	0	0	0	0	11,169	11,169
Total		0	0	396,464	0	742,745	1,139,209
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,139,209</i>

ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO UNIVERSITY BLVD - 4436281							*Non-SIS*
LANDSCAPING							Length: 2.160
Responsible Agency: FDOT							
PE	DIH	25,500	0	0	0	0	25,500
PE	DDR	400,000	0	0	0	0	400,000
CST	DIH	0	0	1,083	0	0	1,083
CST	DDR	0	0	2,561,295	0	0	2,561,295
Total		425,500	0	2,562,378	0	0	2,987,878
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,987,878</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS TO MAYPORT ROAD - 4454301							*Non-SIS*
RESURFACING							Length: 4.013
Responsible Agency: FDOT							
PE	DIH	64,344	0	0	0	0	64,344
PE	DDR	560,744	0	0	0	0	560,744
PE	SA	418,775	0	0	0	0	418,775
PE	ACSA	220,842	0	0	0	0	220,842
CST	DS	0	0	1,665,919	0	0	1,665,919
CST	DIH	0	0	46,456	0	0	46,456
CST	DDR	0	0	6,279,741	0	0	6,279,741
CST	SA	0	0	570,341	0	0	570,341
CST	NHRE	0	0	3,226,210	0	0	3,226,210
Total		1,264,705	0	11,788,667	0	0	13,053,372
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,053,372</i>

BAY ST FROM I-95 TO FESTIVAL PARK DR - 4442381							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.214
Responsible Agency: COJ							
CST	SU	809,000	0	0	0	0	809,000
CST	SA	1,000	0	0	0	0	1,000
Total		810,000	0	0	0	0	810,000
<i>Prior Cost < 2021/22</i>		<i>222,300</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,032,300</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BAYMEADOWS RD (SR 152) FROM I-95 TO BAYMEADOWS CIRCLE EAST - 4403892							*Non-SIS*
ADD TURN LANE(S)							Length: .317
Responsible Agency: FDOT							
ROW	SU	329,171	0	0	0	0	329,171
ROW	SA	10,000	0	0	0	0	10,000
Total		339,171	0	0	0	0	339,171
<i>Prior Cost < 2021/22</i>		<i>1,001,722</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,340,893</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BAYMEADOWS RD (SR152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR115) - 4471231							*Non-SIS*
RESURFACING							Length: 1.844
Responsible Agency: FDOT							
PE	DIH	30,089	0	0	0	0	30,089
PE	SL	108,786	0	0	0	0	108,786
CST	DS	0	0	1,898,556	0	0	1,898,556
CST	DIH	0	0	21,725	0	0	21,725
CST	SL	0	0	379,050	0	0	379,050
CST	SA	0	0	561,079	0	0	561,079
CST	DDR	0	0	3,118,037	0	0	3,118,037
Total		138,875	0	5,978,447	0	0	6,117,322
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,117,322</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) - 4473591							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.611
Responsible Agency: FDOT							
PE	ACSS	158,642	0	0	0	0	158,642
CST	ACSS	0	0	764,353	0	0	764,353
Total		158,642	0	764,353	0	0	922,995
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>922,995</i>
BEACH BLVD (US 90 / SR 212) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491							*Non-SIS*
DRAINAGE/RETENTION							Length: 1.400 MI
Responsible Agency: FDOT							
DSB	DS	302,450	0	0	0	0	302,450
DSB	DDR	2,225,573	0	0	0	0	2,225,573
DSB	ACSA	717,754	0	0	0	0	717,754
Total		3,245,777	0	0	0	0	3,245,777
<i>Prior Cost < 2021/22</i>		<i>579,857</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,825,634</i>
BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD - 4324031							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.685 MI
Responsible Agency: FDOT							
RRU	LF	0	0	0	0	55,112	55,112
CST	DS	0	0	0	0	3,592,787	3,592,787
CST	DIH	0	0	0	0	40,945	40,945
CST	SA	0	0	0	0	602,700	602,700
CST	DDR	0	0	0	0	556,076	556,076
Total		0	0	0	0	4,847,620	4,847,620
<i>Prior Cost < 2021/22</i>		<i>970,518</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,818,138</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SRA1A - 4454201							*Non-SIS*
RESURFACING							Length: 0.621
Responsible Agency: FDOT							
PE	DIH	10,873	0	0	0	0	10,873
PE	DDR	159,175	0	0	0	0	159,175
PE	GFSA	191,703	0	0	0	0	191,703
CST	DIH	0	0	7,851	0	0	7,851
CST	SA	0	0	149,545	0	0	149,545
CST	DDR	0	0	482,641	0	0	482,641
CST	NHRE	0	0	1,290,647	0	0	1,290,647
Total		361,751	0	1,930,684	0	0	2,292,435
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,292,435</i>

BEACH BLVD (US 90 / SR 212) FROM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACER AVE - 4412081							*Non-SIS*
INTERSECTION (MODIFY)							Length: .358
Responsible Agency: FDOT							
CST	ACSS	1,018,293	0	0	0	0	1,018,293
Total		1,018,293	0	0	0	0	1,018,293
<i>Prior Cost < 2021/22</i>		<i>309,270</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,327,563</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD AVE - 4453541						*Non-SIS*	
RESURFACING						Length: 3.09	
Responsible Agency: FDOT							
PE	DIH	9,110	0	0	0	0	9,110
PE	DDR	485,578	0	0	0	0	485,578
PE	GFSA	380,563	0	0	0	0	380,563
CST	DS	0	0	2,845,147	0	0	2,845,147
CST	DIH	0	0	38,160	0	0	38,160
CST	SA	0	0	1,199,115	0	0	1,199,115
CST	DDR	0	0	1,489,832	0	0	1,489,832
Total		875,251	0	5,572,254	0	0	6,447,505
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,447,505</i>

BEAVER ST (US 90) (SR 10) AT CHAFFEE RD - 4373731						*Non-SIS*	
TRAFFIC SIGNALS						Length: .001	
Responsible Agency: FDOT							
ROW	SU	0	450,000	176,974	0	0	626,974
ROW	SA	0	7,200	4,800	0	0	12,000
RRU	SU	0	0	0	100,000	0	100,000
CST	SU	0	0	0	0	3,273,947	3,273,947
CST	SA	0	0	0	0	56,569	56,569
Total		0	457,200	181,774	100,000	3,330,516	4,069,490
<i>Prior Cost < 2021/22</i>		<i>517,402</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,586,892</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BLANDING BLVD (SR21) FROM WILSON BLVD TO ROOSEVELT - 4471271							*Non-SIS*
RESURFACING							Length: 2.283
Responsible Agency: FDOT							
PE	DIH	31,506	0	0	0	0	31,506
PE	DDR	6,056	0	0	0	0	6,056
PE	GFSA	400,000	0	0	0	0	400,000
PE	SN	407,232	0	0	0	0	407,232
CST	DIH	0	0	22,747	0	0	22,747
CST	DDR	0	0	819,416	0	0	819,416
CST	SA	0	0	579,009	0	0	579,009
CST	NHRE	0	0	4,549,521	0	0	4,549,521
Total		844,794	0	5,970,693	0	0	6,815,487
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,815,487</i>

CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.815
Responsible Agency: FDOT							
ROW	DIH	0	12,500	10,000	0	0	22,500
ROW	DDR	0	95,000	5,840	0	0	100,840
ROW	DS	0	0	38,367	0	0	38,367
CST	DIH	0	0	0	80,433	0	80,433
CST	DDR	0	0	0	4,614,827	0	4,614,827
Total		0	107,500	54,207	4,695,260	0	4,856,967
<i>Prior Cost < 2021/22</i>		<i>710,992</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,567,959</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CESERY BLVD (SR 109) - 4359521							*Non-SIS*
TRAFFIC SIGNALS							Length: .032
Responsible Agency: FDOT							
CST	DIH	0	0	0	13,614	0	13,614
CST	DDR	0	0	0	810,033	0	810,033
Total		0	0	0	823,647	0	823,647
<i>Prior Cost < 2021/22</i>		<i>1,022,707</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,846,354</i>
D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: FDOT							
OPS	DITS	752,302	3,350,584	0	0	0	4,102,886
OPS	DDR	2,538,571	104,833	0	0	0	2,643,404
Total		3,290,873	3,455,417	0	0	0	6,746,290
<i>Prior Cost < 2021/22</i>		<i>27,767,640</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>34,513,930</i>
DUNN AVE (SR 104) FROM N CAMPUS BLVD TO MONACO DR - 4455761							*Non-SIS*
LIGHTING							Length: .000
Responsible Agency: FDOT							
CST	ACSS	0	467,771	0	0	0	467,771
Total		0	467,771	0	0	0	467,771
<i>Prior Cost < 2021/22</i>		<i>80,712</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>548,483</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
EDGEWOOD AVE (SR 111) - 4428481							*SIS*
LIGHTING							Length: 7.006
Responsible Agency: FDOT							
RRU	SA	150,000	0	0	0	0	150,000
CST	ACSS	0	6,913,083	0	0	0	6,913,083
CST	SA	0	117,920	0	0	0	117,920
Total		150,000	7,031,003	0	0	0	7,181,003
<i>Prior Cost < 2021/22</i>		<i>1,103,909</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,284,912</i>

EDGEWOOD AVE (SR111) FROM BEAVER STREET (US 90) TO OLD KINGS ROAD - 4454291							*Non-SIS*
RESURFACING							Length: 4.720
Responsible Agency: FDOT							
PE	DDR	433,969	0	0	0	0	433,969
PE	ACSA	250,737	0	0	0	0	250,737
RRU	SA	0	50,000	0	0	0	50,000
CST	DIH	0	0	24,526	0	0	24,526
CST	SA	0	0	1,374,550	0	0	1,374,550
CST	DDR	0	0	4,830,007	0	0	4,830,007
Total		684,706	50,000	6,229,083	0	0	6,963,789
<i>Prior Cost < 2021/22</i>		<i>159,188</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,122,977</i>

EDGEWOOD AVE (SR111) NEAR BEAVER ST CROSSING 621275X RRMP:SP 637.85 - 4454252							*Non-SIS*
RAILROAD CROSSING							Length: 0.200
Responsible Agency: FDOT							
RRU	DDR	0	877,000	0	0	0	877,000
Total		0	877,000	0	0	0	877,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>877,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD - 4453431							*Non-SIS*
RESURFACING							Length: .564
Responsible Agency: FDOT							
DSB	DIH	0	23,228	0	0	0	23,228
RRU	LF	0	299,312	0	0	0	299,312
DSB	DS	0	1,387,300	0	0	0	1,387,300
DSB	DDR	0	172,262	0	0	0	172,262
DSB	SA	0	746,681	0	0	0	746,681
Total		0	2,628,783	0	0	0	2,628,783
<i>Prior Cost < 2021/22</i>		<i>202,669</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,831,452</i>

EMERSON ST (SR 126) RR CROSSING #271819A - 4434351							*Non-SIS*
RAILROAD CROSSING							Length: .200
Responsible Agency: FDOT							
RRU	ACSA	517,000	0	0	0	0	517,000
Total		517,000	0	0	0	0	517,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>517,000</i>

FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS - 4422501							*SIS*
RAIL CAPACITY PROJECT							Length: .000
Responsible Agency: FDOT							
CAP	GMR	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Cost < 2021/22</i>		<i>2,913,948</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,913,948</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
FEC JACKSONVILLE BRIDGE IMPROVEMENTS & TRACK UPGRADE - 4449761							*SIS*
RAIL CAPACITY PROJECT							Length: .000
Responsible Agency: FDOT							
CAP	GMR	1,500,000	0	0	0	0	1,500,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
CAP	DIS	1,500,000	0	0	0	0	1,500,000
Total		4,000,000	0	0	0	0	4,000,000
<i>Prior Cost < 2021/22</i>		<i>4,500,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,500,000</i>
GOLFAIR BLVD (SR 122) FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST - 4455611							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .208
Responsible Agency: FDOT							
CST	ACSS	0	376,108	0	0	0	376,108
Total		0	376,108	0	0	0	376,108
<i>Prior Cost < 2021/22</i>		<i>105,391</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>481,499</i>
HECKSCHER DR (SR 105) FROM BROWN'S CREEK BR TO CLAPBOARD CREEK BR - 4360701							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 1.440
Responsible Agency: FDOT							
PE	DIH	0	1,001	0	0	0	1,001
PE	DDR	0	250,000	0	0	0	250,000
Total		0	251,001	0	0	0	251,001
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>251,001</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE - 4461231							*SIS*
ADD RIGHT TURN LANE(S)							Length: 0.361
Responsible Agency: FDOT							
CST	DIH	0	0	0	62,763	0	62,763
CST	DDR	0	0	0	3,710,887	0	3,710,887
Total		0	0	0	3,773,650	0	3,773,650
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,773,650</i>
I-10 (SR 8) FROM I-295 (SR 9A) TO I-95 (SR 9) - 4391001							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 16		Length: 5.441	
Responsible Agency: FDOT							
RRU	LF	1,060,812	0	0	0	0	1,060,812
Total		1,060,812	0	0	0	0	1,060,812
<i>Prior Cost < 2021/22</i>		<i>207,391,623</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>208,452,435</i>
I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON & OFF RAMPS - 4319751							*SIS*
LANDSCAPING							Length: .508
Responsible Agency: FDOT							
CST	DS	0	20,414	0	0	0	20,414
CST	DIH	0	48,326	0	0	0	48,326
CST	DDR	0	1,284,360	0	0	0	1,284,360
Total		0	1,353,100	0	0	0	1,353,100
<i>Prior Cost < 2021/22</i>		<i>240,000</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,593,100</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) - 4475591							*SIS*
RESURFACING							Length: 8.787
Responsible Agency: FDOT							
PE	ACNP	1,781,063	0	0	0	0	1,781,063
CST	ACNP	0	0	14,023,259	0	0	14,023,259
Total		1,781,063	0	14,023,259	0	0	15,804,322
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,804,322</i>

I-10 FROM I-295 TO I-95 - 4424081							*SIS*
LANDSCAPING							Length: 4.749
Responsible Agency: FDOT							
PE	DIH	0	500	0	0	0	500
PE	DDR	0	500,000	0	0	0	500,000
CST	DIH	0	0	0	558	0	558
CST	DDR	0	0	0	2,692,725	0	2,692,725
Total		0	500,500	0	2,693,283	0	3,193,783
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,193,783</i>

I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 113) TO JTB BLVD (SR 202) (MANAGE LANES) - 2093014							*SIS*
ADD LANES & RECONSTRUCT							Length: 8.391 mi
Responsible Agency: FDOT							
LRTP No: 59							
ROW	BNIR	2,750,000	13,062,501	0	0	0	15,812,501
ROW	ACNP	133,250	117,000	2,870,085	0	0	3,120,335
Total		2,883,250	13,179,501	2,870,085	0	0	18,932,836
<i>Prior Cost < 2021/22</i>		<i>12,360,303</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>31,293,139</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) FROM W OF OLD ST AUGUSTINE RD INTCHG TO BUCKMAN BRIDGE - 4377282							*SIS*
LANDSCAPING							Length: 2.339
Responsible Agency: FDOT							
CST	DDR	1,904,632	0	0	0	0	1,904,632
Total		1,904,632	0	0	0	0	1,904,632
<i>Prior Cost < 2021/22</i>		<i>478,717</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,383,349</i>
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) - 2133457							*SIS*
ADD LANES & RECONSTRUCT							Length: 4.990 MI
Responsible Agency: FDOT							
OPS	TOBJ	285,000	285,000	285,000	285,000	250,000	1,390,000
CAP	DSBJ	0	0	0	175,000	0	175,000
Total		285,000	285,000	285,000	460,000	250,000	1,565,000
<i>Prior Cost < 2021/22</i>		<i>117,831,676</i>	<i>Future Cost > 2025/26</i>		<i>1,625,000</i>	<i>Total Project Cost</i>	<i>121,021,676</i>
I-295 (SR 9A) FROM SOUTH OF HECKSCHER DR (SR 105) TO NORTH OF PULASKI RD - 2096584							*SIS*
ADD LANES & REHABILITATE PVMNT							Length: 5.505
Responsible Agency: FDOT							
ROW	BNIR	3,069,432	4,653,459	0	0	0	7,722,891
ROW	DIH	150,000	90,698	0	0	0	240,698
Total		3,219,432	4,744,157	0	0	0	7,963,589
<i>Prior Cost < 2021/22</i>		<i>15,062,743</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,026,332</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO PARK AVE / ROOSEVELT BLVD (US 17) - 4460441							*SIS*
RESURFACING							Length: 1.114
Responsible Agency: FDOT							
CST	DDR	102,600	0	0	0	0	102,600
CST	ACNP	4,865,661	0	0	0	0	4,865,661
Total		4,968,261	0	0	0	0	4,968,261
<i>Prior Cost < 2021/22</i>		<i>463,479</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,431,740</i>
I-295 (SR 9A) (MANAGE LANES) FROM J TURNER BUTLER (SR 202) TO SR 9B - 2093013							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 21	Length: 7.713 MI		
Responsible Agency: FDOT							
OPS	TOBJ	360,000	360,000	360,000	360,000	325,000	1,765,000
Total		360,000	360,000	360,000	360,000	325,000	1,765,000
<i>Prior Cost < 2021/22</i>		<i>218,354,159</i>	<i>Future Cost > 2025/26</i>		<i>1,800,000</i>	<i>Total Project Cost</i>	<i>221,919,159</i>
I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS - 4358441							*SIS*
INTERCHANGE - ADD LANES							Length: .231
Responsible Agency: FDOT							
CST	SA	0	113,875	0	0	0	113,875
CST	ACNP	0	2,740,046	0	0	0	2,740,046
Total		0	2,853,921	0	0	0	2,853,921
<i>Prior Cost < 2021/22</i>		<i>642,307</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,496,228</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - 4352532							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	490,000	535,000	575,000	575,000	575,000	2,750,000
Total		490,000	535,000	575,000	575,000	575,000	2,750,000
<i>Prior Cost < 2021/22</i>		<i>28,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,778,000</i>
I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD - 4460791							*SIS*
RESURFACING							Length: 2.041
Responsible Agency: FDOT							
CST	DDR	0	52,700	0	0	0	52,700
CST	ACNP	0	6,507,527	0	0	0	6,507,527
Total		0	6,560,227	0	0	0	6,560,227
<i>Prior Cost < 2021/22</i>		<i>802,437</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,362,664</i>
I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90) - 4456431							*SIS*
RESURFACING							Length: 6.861
Responsible Agency: FDOT							
CST	DDR	0	158,100	0	0	0	158,100
CST	ACNP	0	23,676,800	0	0	0	23,676,800
Total		0	23,834,900	0	0	0	23,834,900
<i>Prior Cost < 2021/22</i>		<i>1,883,056</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,717,956</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) FROM NEW BERLIN RD TO THE SOUTH END OF DAMES POINT BRIDGE - 4434201							*SIS*
RESURFACING							Length: 3.960
Responsible Agency: FDOT							
CST	DDR	80,092	0	0	0	0	80,092
CST	ACNP	9,080,425	0	0	0	0	9,080,425
Total		9,160,517	0	0	0	0	9,160,517
<i>Prior Cost < 2021/22</i>		<i>1,353,014</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,513,531</i>
I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461							*SIS*
RESURFACING							Length: 3.455
Responsible Agency: FDOT							
CST	DDR	0	0	74,298	0	0	74,298
CST	ACNP	0	0	8,414,271	0	0	8,414,271
Total		0	0	8,488,569	0	0	8,488,569
<i>Prior Cost < 2021/22</i>		<i>1,218,170</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,706,739</i>
I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD - 4460471							*SIS*
RESURFACING							Length: 2.454
Responsible Agency: FDOT							
CST	DDR	0	52,700	0	0	0	52,700
CST	ACNP	0	8,331,992	0	0	0	8,331,992
Total		0	8,384,692	0	0	0	8,384,692
<i>Prior Cost < 2021/22</i>		<i>939,018</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,323,710</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B - 4376531							*SIS*
LANDSCAPING							Length: 6.975
Responsible Agency: FDOT							
CST	DIH	0	119,629	122,921	0	0	242,550
CST	DDR	0	2,350,420	0	0	0	2,350,420
Total		0	2,470,049	122,921	0	0	2,592,970
<i>Prior Cost < 2021/22</i>		<i>632,355</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,225,325</i>
I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	203,000	211,000	220,000	220,000	220,000	1,074,000
Total		203,000	211,000	220,000	220,000	220,000	1,074,000
<i>Prior Cost < 2021/22</i>		<i>267,963</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,341,963</i>
I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - 2132611							*SIS*
ADD LANES & RECONSTRUCT							Length: 5.537
Responsible Agency: FDOT							
LRTP No: 60							
PDE	DDR	0	0	0	900,000	0	900,000
PDE	DS	0	0	0	100,000	0	100,000
PDE	DIH	0	0	0	50,000	0	50,000
Total		0	0	0	1,050,000	0	1,050,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>16,006,706</i>	<i>Total Project Cost</i>	<i>17,056,706</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - 2132601							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 63	Length: 6.712	
Responsible Agency: FDOT							
PDE	SA	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>50,000</i>
I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21) - 2133459							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 58	Length: 3.113	
Responsible Agency: FDOT							
ROW	ACNP	0	0	0	3,047,749	1,073,000	4,120,749
Total		0	0	0	3,047,749	1,073,000	4,120,749
<i>Prior Cost < 2021/22</i>		<i>6,663,279</i>	<i>Future Cost > 2025/26</i>		<i>1,759,863</i>	<i>Total Project Cost</i>	<i>12,543,891</i>
I-295(SR9A) @ US17(SR5) INTERCHANGE - 4436371							*SIS*
LANDSCAPING							Length: 0.340
Responsible Agency: FDOT							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	350,000	0	0	0	0	350,000
CST	DS	0	0	0	2,023,725	0	2,023,725
CST	DIH	0	0	0	16,725	0	16,725
Total		355,000	0	0	2,040,450	0	2,395,450
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,395,450</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992							*SIS*
INTERCHANGE - ADD LANES				LRTP No: 26		Length: 1.934	
Responsible Agency: FDOT							
RRU	ACFP	300,000	500,000	0	0	0	800,000
RRU	LF	0	1,500,056	0	0	0	1,500,056
CST	ACFP	0	41,953,355	608,633	0	0	42,561,988
Total		300,000	43,953,411	608,633	0	0	44,862,044
<i>Prior Cost < 2021/22</i>		<i>4,013,851</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>48,875,895</i>

I-95 (SR 9) AT NORTH 1-295 INTERCHANGE - 4376511							*SIS*
LANDSCAPING						Length: 2.780	
Responsible Agency: FDOT							
CST	DIH	0	119,629	0	0	0	119,629
CST	DDR	0	2,245,020	0	0	0	2,245,020
Total		0	2,364,649	0	0	0	2,364,649
<i>Prior Cost < 2021/22</i>		<i>505,457</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,870,106</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO ATLANTIC BLVD - 4322592							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 28	Length: 5.928 MI	
Responsible Agency: FDOT							
ROW	BNIR	17,905,760	2,459,695	0	0	0	20,365,455
ROW	ACNP	790,330	0	0	0	0	790,330
DSB	DI	0	114,766,870	0	0	0	114,766,870
DSB	ACNP	0	136,484,925	0	0	4,094,936	140,579,861
PE	ACNP	0	2,515,288	0	0	0	2,515,288
RRU	ACNP	0	3,000,056	0	0	0	3,000,056
DSB	STED	0	31,116,025	0	0	0	31,116,025
Total		18,696,090	290,342,859	0	0	4,094,936	313,133,885
<i>Prior Cost < 2021/22</i>		<i>54,226,841</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>367,360,726</i>

I-95 (SR9) FROM ST JOHNS C/L TO I-295 (SR9A) - 4240265							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 27	Length: 5.548	
Responsible Agency: FDOT							
CST	DI	0	0	0	19,164,458	0	19,164,458
RRU	LF	0	0	0	1,300,112	0	1,300,112
CST	STED	0	0	0	49,415,605	0	49,415,605
CST	ACNP	0	0	0	50,168,623	1,834,305	52,002,928
Total		0	0	0	120,048,798	1,834,305	121,883,103
<i>Prior Cost < 2021/22</i>		<i>14,427,993</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>136,311,096</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 (SR9) AT NASSAU RIVER BRIDGES NO. 720218 & NO720336 - 4392011							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .118
Responsible Agency: FDOT							
CST	DIH	100,878	0	0	0	0	100,878
CST	BRRP	7,736,693	0	0	0	0	7,736,693
Total		7,837,571	0	0	0	0	7,837,571
<i>Prior Cost < 2021/22</i>		<i>1,115,111</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,952,682</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE NO. 720163 - 4427781							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .270
Responsible Agency: FDOT							
PE	DIH	100,000	0	0	0	0	100,000
PE	BRRP	6,058,687	0	0	0	978,220	7,036,907
ROW	DIH	0	20,000	0	0	0	20,000
ROW	BRRP	0	787,642	0	0	0	787,642
RRU	BRRP	0	0	0	550,000	2,000,000	2,550,000
DSB	DIH	0	0	0	0	1,633,164	1,633,164
DSB	BRRP	0	0	0	0	138,818,943	138,818,943
Total		6,158,687	807,642	0	550,000	143,430,327	150,946,656
<i>Prior Cost < 2021/22</i>		<i>30</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,946,686</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95(SR9) FROM BAYMEADOWS ROAD TO S OF J TURNER BUTLER (SR202) - 4461531							*SIS*
ADD LANES & RECONSTRUCT				L RTP No: 829		Length: 2.088	
Responsible Agency: FDOT							
DSB	ACNP	0	39,365,296	0	0	0	39,365,296
PE	ACNP	0	445,400	0	0	0	445,400
Total		0	39,810,696	0	0	0	39,810,696
<i>Prior Cost < 2021/22</i>		<i>7,567</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>39,818,263</i>
I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD - 4460491							*SIS*
RESURFACING						Length: 0.838	
Responsible Agency: FDOT							
PE	ACNP	746,101	0	0	0	0	746,101
CST	ACNP	0	0	7,101,320	0	0	7,101,320
Total		746,101	0	7,101,320	0	0	7,847,421
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,847,421</i>
I-95(SR9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE - 4460481							*SIS*
RESURFACING						Length: 0.61	
Responsible Agency: FDOT							
PE	ACNP	374,956	0	0	0	0	374,956
CST	ACNP	0	0	3,729,011	0	0	3,729,011
Total		374,956	0	3,729,011	0	0	4,103,967
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,103,967</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD - 4436351							*SIS*
LANDSCAPING							Length: 0.93
Responsible Agency: FDOT							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	350,000	0	0	0	0	350,000
CST	DS	0	0	0	2,023,725	0	2,023,725
CST	DIH	0	0	0	1,000	0	1,000
Total		355,000	0	0	2,024,725	0	2,379,725
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,379,725</i>

I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD (SR152) - 4355772							*SIS*
ADD LANES & RECONSTRUCT							Length: 3.425
Responsible Agency: FDOT							
				LRTP No: 829			
ROW	BNIR	0	1,685,620	0	0	0	1,685,620
ROW	ACNP	0	13,000	0	0	0	13,000
CST	DI	0	0	0	30,772,416	0	30,772,416
CST	GMR	0	0	0	20,754,150	0	20,754,150
CST	ACNP	0	0	0	57,188,614	0	57,188,614
Total		0	1,698,620	0	108,715,180	0	110,413,800
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,413,800</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR CREEK TO SR 102 - 4432601							*SIS*
RESURFACING							Length: 1.685
Responsible Agency: FDOT							
CST	DS	2,079,781	0	0	0	0	2,079,781
CST	DIH	5,130	0	0	0	0	5,130
CST	SA	337,920	0	0	0	0	337,920
CST	DDR	281,646	0	0	0	0	281,646
Total		2,704,477	0	0	0	0	2,704,477
<i>Prior Cost < 2021/22</i>		<i>322,372</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,026,849</i>
ITS SYSTEM MANAGER CONSULTANT - 4260011							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: FDOT							
PE	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Cost < 2021/22</i>		<i>2,800,034</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,300,034</i>
J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 & 720509 - 4427801							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .871
Responsible Agency: FDOT							
CST	DIH	0	80,005	0	0	0	80,005
CST	BRRP	0	4,990,328	0	0	0	4,990,328
Total		0	5,070,333	0	0	0	5,070,333
<i>Prior Cost < 2021/22</i>		<i>269,235</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,339,568</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
J TURNER BUTLER (SR202) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A - 4471281						*Non-SIS*	
RESURFACING						Length: 1.794	
Responsible Agency: FDOT							
PE	DIH	44,604	0	0	0	0	44,604
PE	SA	133,813	0	0	0	0	133,813
CST	DS	0	0	73,124	0	0	73,124
CST	DIH	0	0	44,355	0	0	44,355
CST	SA	0	0	687,761	0	0	687,761
CST	DDR	0	0	2,330,368	0	0	2,330,368
CST	NHRE	0	0	4,223,085	0	0	4,223,085
Total		178,417	0	7,358,693	0	0	7,537,110
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,537,110</i>

J TURNER BUTLER BLVD (SR202) FROM EAST OF I-95 TO US1 & US1 FROM S OF JTB TO N OF MUSTANG RD - 4389282						*SIS*	
ADD LANES & RECONSTRUCT						Length: 0.88	
Responsible Agency: FDOT							
CST	ACFP	0	0	0	0	26,650,989	26,650,989
Total		0	0	0	0	26,650,989	26,650,989
<i>Prior Cost < 2021/22</i>		<i>2,607,281</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>29,258,270</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD - 4471491							*Non-SIS*
INTERCHANGE (MODIFY)							Length: 0.636
Responsible Agency: FDOT							
CST	TRIP	1,055,258	0	0	0	0	1,055,258
CST	GFSU	1,346,300	0	0	0	0	1,346,300
CST	DS	28,259	0	0	0	0	28,259
CST	DDR	1,949,554	0	0	0	0	1,949,554
CST	CM	521,487	0	0	0	0	521,487
CST	SU	3,575,902	0	0	0	0	3,575,902
CST	TRWR	2,491,737	0	0	0	0	2,491,737
CST	SA	4,077,267	0	0	0	0	4,077,267
Total		15,045,764	0	0	0	0	15,045,764
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,045,764</i>

LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372							*Non-SIS*
BRIDGE REPLACEMENT							Length: .160
Responsible Agency: FDOT							
PE	ACBR	0	3,789,692	0	0	0	3,789,692
ROW	ACBR	0	0	0	4,795,633	0	4,795,633
Total		0	3,789,692	0	4,795,633	0	8,585,325
<i>Prior Cost < 2021/22</i>		<i>1,162,375</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,747,700</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST - 4433041							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .104
Responsible Agency: FDOT							
CST	DIH	0	4,524	0	0	0	4,524
CST	DDR	0	269,153	0	0	0	269,153
Total		0	273,677	0	0	0	273,677
<i>Prior Cost < 2021/22</i>		<i>161,902</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>435,579</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MAIN ST (US 17 / SR 5) AT S OF NEW BERLIN RD INTERSECTION TO OCEANWAY - 4393071							*Non-SIS*
ADD RIGHT TURN LANE(S)							Length: .451
Responsible Agency: FDOT							
ROW	ACSS	2,750	0	0	0	0	2,750
RRU	ACSS	0	50,000	0	0	0	50,000
CST	LF	0	0	27,841	0	0	27,841
CST	ACSS	0	0	1,476,653	0	0	1,476,653
Total		2,750	50,000	1,504,494	0	0	1,557,244
<i>Prior Cost < 2021/22</i>		<i>187,050</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,744,294</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MAIN ST (US 17 / SR 5) AT NEW BERLIN RD - 4343901							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: .008
Responsible Agency: FDOT							
RRU	DS	0	450,000	0	0	0	450,000
CST	DIH	0	0	9,791	0	0	9,791
CST	DDR	0	0	582,612	0	0	582,612
Total		0	450,000	592,403	0	0	1,042,403
<i>Prior Cost < 2021/22</i>		<i>230,165</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,272,568</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER - 4454171							*Non-SIS*
RESURFACING							Length: 4.096
Responsible Agency: FDOT							
RRU	DDR	75,000	0	0	0	0	75,000
RRU	LF	200,056	2,625,112	0	0	0	2,825,168
CST	DIH	0	40,698	0	0	0	40,698
CST	SA	0	545,333	0	0	0	545,333
CST	DDR	0	6,674,617	0	0	0	6,674,617
CST	NHRE	0	5,270,000	0	0	0	5,270,000
Total		275,056	15,155,760	0	0	0	15,430,816
<i>Prior Cost < 2021/22</i>		<i>1,616,493</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,047,309</i>

MAIN ST (US 17) REPLACEMENT CROSSING SURFACE CROSSING NO620878S - 4405221							*Non-SIS*
RAILROAD CROSSING							Length: .200
Responsible Agency: FDOT							
RRU	DS	0	0	0	750,000	0	750,000
Total		0	0	0	750,000	0	750,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>

MAIN ST BRIDGE (SR 5/US 1) AT ST JOHNS RIVER BR 720022 - 4283591							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.318 mi
Responsible Agency: FDOT							
PE	BRRP	0	0	0	0	3,521,698	3,521,698
Total		0	0	0	0	3,521,698	3,521,698
<i>Prior Cost < 2021/22</i>		<i>159,073</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,680,771</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR #720076 STEEL REPAIR - 4345141							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 1.398 MI
Responsible Agency: FDOT							
CST	DIH	62,514	0	0	0	0	62,514
CST	BRRP	5,334,210	0	0	0	0	5,334,210
Total		5,396,724	0	0	0	0	5,396,724
<i>Prior Cost < 2021/22</i>		<i>291,740</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,688,464</i>
MAYPORT RD (SR A1A / SR 101) FROM ATLANTIC BLVD (SR 10) TO NAVAL BASE - 4432941							*SIS*
SAFETY PROJECT							Length: 3.509
Responsible Agency: FDOT							
CST	ACSS	1,202,459	0	0	0	0	1,202,459
CST	SA	31,476	0	0	0	0	31,476
Total		1,233,935	0	0	0	0	1,233,935
<i>Prior Cost < 2021/22</i>		<i>2,535</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,236,470</i>
MAYPORT RD (SRA1A) - 4435021							*Non-SIS*
BIKE LANE/SIDEWALK							Length: 1.213
Responsible Agency: FDOT							
PE	SU	500,560	0	0	0	0	500,560
PE	SA	166,244	0	0	0	0	166,244
PE	GFSU	499,440	0	0	0	0	499,440
PE	LF	200,000	0	0	0	0	200,000
Total		1,366,244	0	0	0	0	1,366,244
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,366,244</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MLK EXPY (US 1 / SR 115) FROM I-95 TO HART EXPRESSWAY - 4357561							*SIS*
ITS COMMUNICATION SYSTEM							Length: 11.216
Responsible Agency: FDOT							
CST	ACNP	0	2,687,491	0	0	0	2,687,491
	Total	0	2,687,491	0	0	0	2,687,491
<i>Prior Cost < 2021/22</i>		<i>635,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,322,491</i>
NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD - 4474661							*Non-SIS*
SIDEWALK							Length: 0.894
Responsible Agency: COJ							
PE	SR2T	0	0	0	153,101	0	153,101
	Total	0	0	0	153,101	0	153,101
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>153,101</i>
NORMANDY BLVD (SR 228) FROM LAMPLIGHTER TO I-295 - 4453521							*Non-SIS*
RESURFACING							Length: 3.286
Responsible Agency: FDOT							
CST	DS	0	1,029,791	0	0	0	1,029,791
CST	DIH	0	11,832	0	0	0	11,832
CST	SA	0	2,920,379	0	0	0	2,920,379
CST	DDR	0	843,200	0	0	0	843,200
	Total	0	4,805,202	0	0	0	4,805,202
<i>Prior Cost < 2021/22</i>		<i>691,508</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,496,710</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 10.281 MI
Responsible Agency: FDOT							
RRU	LF	0	0	0	55,112	0	55,112
CST	DIH	0	0	0	102,455	0	102,455
CST	DDR	0	0	0	5,726,282	0	5,726,282
Total		0	0	0	5,883,849	0	5,883,849
<i>Prior Cost < 2021/22</i>		<i>1,235,794</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,119,643</i>
NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD - 4455401							*Non-SIS*
ADD LEFT TURN LANE(S)							Length: .360
Responsible Agency: FDOT							
CST	ACSS	0	1,400,454	0	0	0	1,400,454
Total		0	1,400,454	0	0	0	1,400,454
<i>Prior Cost < 2021/22</i>		<i>298,913</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,699,367</i>
PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS - 4433931							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .475
Responsible Agency: COJ							
CST	ACSS	262,416	0	0	0	0	262,416
CST	SA	10,000	0	0	0	0	10,000
Total		272,416	0	0	0	0	272,416
<i>Prior Cost < 2021/22</i>		<i>92,106</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>364,522</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD (SR 152) TO UNIVERSITY BLVD (SR 109) - 4393561							*SIS*
RESURFACING							Length: 3.717
Responsible Agency: FDOT							
CST	GFSN	1,197,871	0	0	0	0	1,197,871
RRU	LF	603,612	0	0	0	0	603,612
CST	DS	6,447,126	0	0	0	0	6,447,126
CST	DIH	126,185	0	0	0	0	126,185
CST	SN	654,807	0	0	0	0	654,807
CST	DDR	4,827,023	0	0	0	0	4,827,023
CST	ACSA	461,700	0	0	0	0	461,700
Total		14,318,324	0	0	0	0	14,318,324
<i>Prior Cost < 2021/22</i>		<i>1,657,834</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,976,158</i>

SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD TO VIA DE LA REINA ST - 4373751							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .270
Responsible Agency: FDOT							
CST	DIH	4,775	0	0	0	0	4,775
CST	DDR	261,261	0	0	0	0	261,261
Total		266,036	0	0	0	0	266,036
<i>Prior Cost < 2021/22</i>		<i>201,825</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>467,861</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SAN JOSE BLVD (SR 13) GOODBYS LAKE BRIDGES #720027 & #720271 - 4392961							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .067
Responsible Agency: FDOT							
CST	DIH	37,167	0	0	0	0	37,167
CST	BRRP	2,102,086	0	0	0	0	2,102,086
Total		2,139,253	0	0	0	0	2,139,253
<i>Prior Cost < 2021/22</i>		<i>98,883</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,238,136</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM ROAD - 4454261							*Non-SIS*
RESURFACING							Length: 2.195
Responsible Agency: FDOT							
PE	DIH	48,916	0	0	0	0	48,916
PE	DDR	293,496	0	0	0	0	293,496
PE	GFSA	729,605	0	0	0	0	729,605
CST	DS	0	0	7,467,823	0	0	7,467,823
CST	DIH	0	0	35,318	0	0	35,318
CST	SA	0	0	1,452,967	0	0	1,452,967
Total		1,072,017	0	8,956,108	0	0	10,028,125
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,028,125</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SAN JOSE BLVD (SR13) FROM JULINGTON CREEK ROAD TO I-295 - 4484951							*Non-SIS*
LANDSCAPING							Length: 3.112
Responsible Agency: Managed by FDOT							
CST	DS	0	0	379,050	0	0	379,050
CST	DIH	0	0	32,490	0	0	32,490
CST	DDR	0	0	2,166,000	0	0	2,166,000
Total		0	0	2,577,540	0	0	2,577,540
<i>Prior Cost < 2021/22</i>		<i>295,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,872,540</i>
SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242							*SIS*
ITS FREEWAY MANAGEMENT							Length: .000
Responsible Agency: FDOT							
MNT	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000
<i>Prior Cost < 2021/22</i>		<i>6,500,130</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,750,130</i>
SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK - 4394681							*Non-SIS*
INTERSECTION (MODIFY)							Length: .495
Responsible Agency: FDOT							
CST	SU	0	8,939,534	0	0	0	8,939,534
CST	SA	0	152,486	0	0	0	152,486
Total		0	9,092,020	0	0	0	9,092,020
<i>Prior Cost < 2021/22</i>		<i>1,723,539</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,815,559</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202) - 4453401						*Non-SIS*	
RESURFACING						Length: 9.336	
Responsible Agency: FDOT							
RRU	LF	200,056	1,050,112	0	0	0	1,250,168
CST	DS	0	2,133,650	0	0	0	2,133,650
CST	DIH	0	73,597	0	0	0	73,597
CST	SA	0	560,142	0	0	0	560,142
CST	DDR	0	2,522,301	0	0	0	2,522,301
CST	NHRE	0	7,080,701	0	0	0	7,080,701
Total		200,056	13,420,503	0	0	0	13,620,559
<i>Prior Cost < 2021/22</i>		<i>1,762,802</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,383,361</i>

SR 115 FROM SOUTEL DRIVE TO NASSAU C/L - 4373201						*Non-SIS*	
RESURFACING						Length: 18.934	
Responsible Agency: FDOT							
CST	DIH	0	89,505	0	0	0	89,505
CST	SA	0	496,310	0	0	0	496,310
CST	DDR	0	11,971,122	0	0	0	11,971,122
CST	NHRE	0	2,530,226	0	0	0	2,530,226
Total		0	15,087,163	0	0	0	15,087,163
<i>Prior Cost < 2021/22</i>		<i>1,622,169</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,709,332</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO 720570 TO BRIDGE NO 720584 - 4260781							*Non-SIS*
BRIDGE - PAINTING							Length: 1.986 mi
Responsible Agency: FDOT							
RRU	BRRP	0	250,000	0	0	0	250,000
CST	DIH	0	0	269,932	0	0	269,932
CST	BRRP	0	0	16,772,885	0	0	16,772,885
Total		0	250,000	17,042,817	0	0	17,292,817
<i>Prior Cost < 2021/22</i>		<i>522,810</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,815,627</i>
SR 9B FROM I-295 TO I-95 - 4359321							*SIS*
LANDSCAPING							Length: .772
Responsible Agency: FDOT							
CST	DS	2,829,996	0	0	0	0	2,829,996
CST	DIH	116,451	32,193	0	0	0	148,644
CST	DDR	425,790	0	0	0	0	425,790
Total		3,372,237	32,193	0	0	0	3,404,430
<i>Prior Cost < 2021/22</i>		<i>718,539</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,122,969</i>
SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP - 4432981							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .033
Responsible Agency: FDOT							
ROW	DIH	1,000	0	0	0	0	1,000
ROW	DDR	250	0	0	0	0	250
CST	DIH	0	0	11,846	0	0	11,846
CST	DDR	0	0	704,839	0	0	704,839
Total		1,250	0	716,685	0	0	717,935
<i>Prior Cost < 2021/22</i>		<i>147,477</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>865,412</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR A1A/HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE - 4331641							*Non-SIS*
BIKE PATH/TRAIL							Length: .573
Responsible Agency: Managed by FDOT							
CST	DIH	0	0	0	0	87,472	87,472
CST	TLWR	0	0	0	0	5,073,371	5,073,371
Total		0	0	0	0	5,160,843	5,160,843
<i>Prior Cost < 2021/22</i>		<i>1,477,176</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,638,019</i>
SR10/MILLER CREEK BR NO720940 & LITTLE POTTSBURG CREEK BR NO720941 - 4392941							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 1.261
Responsible Agency: FDOT							
CST	DIH	13,225	0	0	0	0	13,225
CST	BRRP	482,247	0	0	0	0	482,247
Total		495,472	0	0	0	0	495,472
<i>Prior Cost < 2021/22</i>		<i>107,601</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>603,073</i>
SRA1A AT 2ND AVE NORTH - 4411942							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: 0.1
Responsible Agency: FDOT							
CST	ACSS	674,667	0	0	0	0	674,667
Total		674,667	0	0	0	0	674,667
<i>Prior Cost < 2021/22</i>		<i>181,525</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>856,192</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO I-95 - 4454311							*Non-SIS*
RESURFACING							Length: 3.723
Responsible Agency: FDOT							
PE	DIH	17,611	0	0	0	0	17,611
PE	DDR	251,347	0	0	0	0	251,347
PE	SA	25,000	0	0	0	0	25,000
PE	ACSA	150,000	0	0	0	0	150,000
PE	SL	1,043,095	0	0	0	0	1,043,095
CST	DS	0	0	3,381,821	0	0	3,381,821
CST	DIH	0	0	30,765	0	0	30,765
CST	SL	0	0	2,033,179	0	0	2,033,179
CST	DDR	0	0	1,837,177	0	0	1,837,177
CST	SA	0	0	1,553,229	0	0	1,553,229
Total		1,487,053	0	8,836,171	0	0	10,323,224
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,323,224</i>

TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD - 4084943							*Non-SIS*
BIKE PATH/TRAIL							Length: .000
Responsible Agency: FDOT							
ROW	TALU	954	0	0	0	0	954
Total		954	0	0	0	0	954
<i>Prior Cost < 2021/22</i>		<i>353,054</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>354,008</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
TIMUQUANA RD (SR 134) FROM WESCONNETT BLVD TO US 17 - 4432611							*Non-SIS*
RESURFACING							Length: 2.611
Responsible Agency: FDOT							
RRU	LF	1,312,612	0	0	0	0	1,312,612
CST	LF	46,223	0	0	0	0	46,223
CST	DS	2,934,204	0	0	0	0	2,934,204
CST	DIH	5,868	0	0	0	0	5,868
CST	SA	85,734	0	0	0	0	85,734
CST	NHRE	2,565,000	0	0	0	0	2,565,000
CST	ACSA	179,550	0	0	0	0	179,550
Total		7,129,191	0	0	0	0	7,129,191
<i>Prior Cost < 2021/22</i>		<i>1,330,808</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,459,999</i>
TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353							*Non-SIS*
TRAFFIC MANAGEMENT CENTERS							Length: .000
Responsible Agency: FDOT							
OPS	DITS	345,000	300,000	420,000	0	0	1,065,000
Total		345,000	300,000	420,000	0	0	1,065,000
<i>Prior Cost < 2021/22</i>		<i>8,241,364</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,306,364</i>
UNIVERSITY BLVD (SR 109) FROM LOS SANTOS WAY TO MERRILL RD. - 4324011							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 1.546 MI
Responsible Agency: FDOT							
RRU	LF	20,056	60,112	0	0	0	80,168
CST	LF	0	10,599	0	0	0	10,599
CST	DIH	0	42,160	0	0	0	42,160
CST	DDR	0	2,470,140	0	0	0	2,470,140
Total		20,056	2,583,011	0	0	0	2,603,067
<i>Prior Cost < 2021/22</i>		<i>1,164,823</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,767,890</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO WATEREDGE LANE - 4454271							*Non-SIS*
RESURFACING							Length: 2.107
Responsible Agency: FDOT							
PE	DIH	28,213	0	0	0	0	28,213
PE	DDR	436,801	0	0	0	0	436,801
PE	GFSA	36,476	0	0	0	0	36,476
PE	SA	65,230	0	0	0	0	65,230
PE	ACSA	286,199	0	0	0	0	286,199
CST	DS	0	0	514,025	0	0	514,025
CST	DIH	0	0	20,369	0	0	20,369
CST	DDR	0	0	4,354,286	0	0	4,354,286
CST	SA	0	0	278,731	0	0	278,731
Total		852,919	0	5,167,411	0	0	6,020,330
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,020,330</i>

UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD (SR13) TO I-95 - 4471251							*Non-SIS*
RESURFACING							Length: 2.127
Responsible Agency: FDOT							
PE	DIH	25,054	0	0	0	0	25,054
PE	DDR	122,707	0	0	0	0	122,707
PE	SA	370,897	0	0	0	0	370,897
PE	ACSA	213,450	0	0	0	0	213,450
CST	DS	0	0	2,593,968	0	0	2,593,968
CST	DIH	0	0	18,089	0	0	18,089
CST	DDR	0	0	181,277	0	0	181,277
CST	SA	0	0	388,301	0	0	388,301
CST	NHRE	0	0	1,467,163	0	0	1,467,163
Total		732,108	0	4,648,798	0	0	5,380,906
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,380,906</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD TO BAYWOOD TERRACE - 4471241						*Non-SIS*	
RESURFACING						Length: 1.688	
Responsible Agency: Managed by FDOT							
PE	DIH	31,449	0	0	0	0	31,449
PE	DDR	326,667	0	0	0	0	326,667
PE	SL	373,012	0	0	0	0	373,012
CST	DIH	0	0	22,706	0	0	22,706
CST	SL	0	0	439,186	0	0	439,186
CST	SA	0	0	402,898	0	0	402,898
CST	DDR	0	0	3,632,189	0	0	3,632,189
Total		731,128	0	4,496,979	0	0	5,228,107
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,228,107</i>

US 301 URBAN AREA RAIL DIVERSION PLAN - 4462331						*SIS*	
OTHER ITS						Length: 11.100	
Responsible Agency: FDOT							
PE	DDR	0	0	0	800,000	0	800,000
Total		0	0	0	800,000	0	800,000
<i>Prior Cost < 2021/22</i>		<i>1,536</i>	<i>Future Cost > 2025/26</i>		<i>3,626,117</i>	<i>Total Project Cost</i>	<i>4,427,653</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 90 (SR 10) FROM NASSAU CL TO DEL MONTE ST - 4432591						*Non-SIS*	
RESURFACING						Length: 2.718	
Responsible Agency: FDOT							
CST	DS	1,169,165	0	0	0	0	1,169,165
CST	DIH	14,162	0	0	0	0	14,162
CST	SA	225,718	0	0	0	0	225,718
CST	DDR	3,156,701	0	0	0	0	3,156,701
CST	NHRE	1,866,515	0	0	0	0	1,866,515
CST	ACSA	266,463	0	0	0	0	266,463
Total		6,698,724	0	0	0	0	6,698,724
<i>Prior Cost < 2021/22</i>		<i>925,168</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,623,892</i>
US1 (SR 5) @ JTB INTERSECTION - 4389281						*SIS*	
RIGHT OF WAY ACTIVITIES						Length: .372	
Responsible Agency: FDOT							
ROW	DIH	0	0	0	0	2,000	2,000
ROW	DDR	0	0	0	0	830,000	830,000
Total		0	0	0	0	832,000	832,000
<i>Prior Cost < 2021/22</i>		<i>5,040,500</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,872,500</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US301(SR200) @ I-10 IMPROVEMENTS - 4288652							*SIS*
INTERCHANGE RAMP (NEW)							Length: .585
Responsible Agency: FDOT							
ROW	ACFP	5,363,663	0	0	0	0	5,363,663
ROW	DS	10,185	0	0	0	0	10,185
ROW	DIH	1,000	0	0	0	0	1,000
ROW	DDR	661,872	0	0	0	0	661,872
CST	ACFP	0	0	0	4,532,620	0	4,532,620
Total		6,036,720	0	0	4,532,620	0	10,569,340
<i>Prior Cost < 2021/22</i>		<i>997,169</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,566,509</i>
VARIOUS STREETS WITHIN 2 MILES ANDREW ROBINSON ELEMENTARY - 4411961							*Non-SIS*
SIDEWALK							Length: 1.000
Responsible Agency: COJ							
PE	SR2T	191,396	0	0	0	0	191,396
CST	SR2T	0	0	951,607	0	0	951,607
Total		191,396	0	951,607	0	0	1,143,003
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,143,003</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
WILSON BLVD (SR208) FROM DEBRA DRIVE TO LANE AVE - 4471291							*Non-SIS*
RESURFACING							Length: 0.84
Responsible Agency: FDOT							
PE	DIH	15,476	0	0	0	0	15,476
PE	DDR	102,577	0	0	0	0	102,577
PE	SA	255,261	0	0	0	0	255,261
CST	DIH	0	0	11,173	0	0	11,173
CST	SA	0	0	784,403	0	0	784,403
CST	DDR	0	0	1,459,784	0	0	1,459,784
Total		373,314	0	2,255,360	0	0	2,628,674
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,628,674</i>

WONDERWOOD DR (SR 116) FROM JANE ST TO SAND CASTLE LN - 4287963							*SIS*
RESURFACING							Length: 7.429
Responsible Agency: FDOT							
CST	LF	175,175	0	0	0	0	175,175
CST	DS	3,792,385	0	0	0	0	3,792,385
CST	DIH	60,931	0	0	0	0	60,931
CST	SA	577,649	0	0	0	0	577,649
CST	DDR	7,175,402	0	0	0	0	7,175,402
CST	NHRE	9,254,146	0	0	0	0	9,254,146
CST	ACSA	1,603,260	0	0	0	0	1,603,260
Total		22,638,948	0	0	0	0	22,638,948
<i>Prior Cost < 2021/22</i>		<i>1,801,726</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>24,440,674</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS DEPLOYMENT - 4380821							*SIS*
ITS COMMUNICATION SYSTEM							Length: .625
Responsible Agency: FDOT							
RRU	ACNP	50,000	0	0	0	0	50,000
CST	ACNP	0	1,584,066	0	0	0	1,584,066
Total		50,000	1,584,066	0	0	0	1,634,066
<i>Prior Cost < 2021/22</i>		<i>263,371</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,897,437</i>

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BAY STREET INNOVATION CORRIDOR U2C - 4440782							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							
Responsible Agency: JTA							
CAP	FTA	12,500,000	0	0	0	0	12,500,000
CAP	NSTP	13,000,000	0	0	0	0	13,000,000
Total		25,500,000	0	0	0	0	25,500,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,500,000</i>
DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272561							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: JTA							
OPS	DU	168,716	177,151	186,009	195,310	205,076	932,262
OPS	LF	168,716	177,151	186,009	195,310	205,076	932,262
Total		337,432	354,302	372,018	390,620	410,152	1,864,524
<i>Prior Cost < 2021/22</i>		<i>1,264,502</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,129,026</i>
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
CAP	LF	925,900	925,900	925,900	925,900	925,900	4,629,500
Total		4,629,488	4,629,488	4,629,488	4,629,488	4,629,488	23,147,440
<i>Prior Cost < 2021/22</i>		<i>9,258,976</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,406,416</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	9,706,808	11,075,432	12,000,000	12,000,000	12,000,000	56,782,240
CAP	LF	2,426,710	2,693,862	3,000,000	3,000,000	3,000,000	14,120,572
Total		12,133,518	13,769,294	15,000,000	15,000,000	15,000,000	70,902,812
<i>Prior Cost < 2021/22</i>		<i>24,248,286</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,151,098</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	2,167,540	2,504,072	2,504,072	2,504,072	2,504,072	12,183,828
CAP	LF	541,885	626,019	626,019	626,019	626,019	3,045,961
Total		2,709,425	3,130,091	3,130,091	3,130,091	3,130,091	15,229,789
<i>Prior Cost < 2021/22</i>		<i>10,631,130</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,860,919</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,456,852	1,535,528	1,535,528	1,535,528	1,535,528	7,598,964
CAP	LF	304,213	307,106	307,106	307,106	307,106	1,532,637
Total		1,761,065	1,842,634	1,842,634	1,842,634	1,842,634	9,131,601
<i>Prior Cost < 2021/22</i>		<i>16,020,264</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,151,865</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
OPS	DPTO	809,147	270,691	182,738	60,673	364,603	1,687,852
OPS	DDR	4,312,109	5,004,203	5,250,402	5,535,462	5,399,416	25,501,592
OPS	LF	5,121,256	5,274,894	5,433,140	5,596,135	5,764,019	27,189,444
Total		10,242,512	10,549,788	10,866,280	11,192,270	11,528,038	54,378,888
<i>Prior Cost < 2021/22</i>		<i>122,385,059</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>176,763,947</i>
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: JTA							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
<i>Prior Cost < 2021/22</i>		<i>29,000,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>40,250,000</i>
JTA BLUE LINE FLEX ROUTE - OPERATIONS - 4453331							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	140,000	0	0	0	0	140,000
Total		140,000	0	0	0	0	140,000
<i>Prior Cost < 2021/22</i>		<i>552,666</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>692,666</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JTA BRT EAST - OPERATING - 4449171							*Non-SIS*
TRANSIT SERVICE DEMONSTRATION							Length: .000
Responsible Agency: JTA							
OPS	DPTO	150,000	0	0	0	0	150,000
OPS	LF	150,000	0	0	0	0	150,000
Total		300,000	0	0	0	0	300,000
<i>Prior Cost < 2021/22</i>		<i>300,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>
JTA RED LINE FLEX ROUTE - OPERATIONS - 4453332							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	85,000	0	0	0	0	85,000
Total		85,000	0	0	0	0	85,000
<i>Prior Cost < 2021/22</i>		<i>332,867</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>417,867</i>
SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161							*Non-SIS*
TRANSIT IMPROVEMENT							Length: .000
Responsible Agency: JTA							
OPS	LF	180,230	180,230	180,230	180,230	0	720,920
OPS	FTA	720,917	720,917	720,917	720,917	0	2,883,668
Total		901,147	901,147	901,147	901,147	0	3,604,588
<i>Prior Cost < 2021/22</i>		<i>1,802,294</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,406,882</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SECTION 5339 JTA BUS AND BUS FACILITIES - 4337151							*Non-SIS*
TRANSIT IMPROVEMENT							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
CAP	LF	451,906	451,906	451,906	451,906	451,906	2,259,530
Total		2,259,530	2,259,530	2,259,530	2,259,530	2,259,530	11,297,650
<i>Prior Cost < 2021/22</i>		<i>4,519,060</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,816,710</i>

ST. JOHNS RIVER FERRY - 4109698							*Non-SIS*
CONST & REHAB OF DOCK/RAMP							
Responsible Agency: JTA							
CAP	FTA	368,000	368,000	0	0	0	736,000
Total		368,000	368,000	0	0	0	736,000
<i>Prior Cost < 2021/22</i>		<i>4,498,239</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,234,239</i>

Section C - Duval County Aviation Projects

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206 - 4476731							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	1,645,000	1,645,000
CAP	LF	0	0	0	0	1,645,000	1,645,000
Total		0	0	0	0	3,290,000	3,290,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,290,000</i>

CECIL APT DESIGN & CONSTRUCT HANGAR 1015 - 4440721							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	250,000	2,000,000	2,500,000	0	0	4,750,000
CAP	LF	250,000	2,000,000	2,500,000	0	0	4,750,000
Total		500,000	4,000,000	5,000,000	0	0	9,500,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,500,000</i>

CECIL APT REHAB RW 18R/36L PFL0012334 - 4440661							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	3,250,000	0	0	0	0	3,250,000
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,062,500	0	0	0	0	1,062,500
Total		5,312,500	0	0	0	0	5,312,500
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,312,500</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CECIL APT STEEL TRUSS REHAB - 4440731							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	0	1,650,000	0	0	1,650,000
CAP	LF	0	0	1,650,000	0	0	1,650,000
Total		0	0	3,300,000	0	0	3,300,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,300,000</i>
HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214 - 2170137							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	700,000	700,000
CAP	DDR	0	0	0	0	1,000,000	1,000,000
CAP	LF	0	0	0	0	1,700,000	1,700,000
Total		0	0	0	0	3,400,000	3,400,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,400,000</i>
HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING - 4440741							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	0	300,000	0	0	300,000
CAP	LF	0	0	300,000	0	0	300,000
Total		0	0	600,000	0	0	600,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL0001751 - 2169784							*SIS*
AVIATION SECURITY PROJECT							
Responsible Agency: JAA							
CAP	GMR	0	400,000	0	0	10,000,000	10,400,000
CAP	DPTO	0	2,100,000	250,000	2,845,867	0	5,195,867
CAP	LF	0	2,500,000	250,000	10,998,312	10,000,000	23,748,312
CAP	SIWR	0	0	0	5,998,312	0	5,998,312
CAP	DDR	0	0	0	2,154,133	0	2,154,133
Total		0	5,000,000	500,000	21,996,624	20,000,000	47,496,624
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>47,496,624</i>

JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540 - 4476591							*SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	1,000,000	1,000,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS - 4440751							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Length: .000							
Responsible Agency: JAA							
CAP	DPTO	0	0	800,000	0	0	800,000
CAP	LF	0	0	800,000	0	0	800,000
Total		0	0	1,600,000	0	0	1,600,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554 - 4440752							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	77,500	77,500
CAP	LF	0	0	0	0	77,500	77,500
CAP	FAA	0	0	0	0	1,395,000	1,395,000
Total		0	0	0	0	1,550,000	1,550,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754 - 4440753							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	77,500	77,500
CAP	LF	0	0	0	0	77,500	77,500
CAP	FAA	0	0	0	0	1,395,000	1,395,000
Total		0	0	0	0	1,550,000	1,550,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

Section D - Duval County Port Projects

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BLOUNT ISLAND BERTH IMPROVEMENTS - 4402643							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
ADM	DIS	3,914,391	0	0	0	0	3,914,391
ADM	GMR	16,585,609	5,300,000	0	0	0	21,885,609
Total		20,500,000	5,300,000	0	0	0	25,800,000
<i>Prior Cost < 2021/22</i>		<i>69,400,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,200,000</i>

BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	GMR	0	11,700,000	0	0	0	11,700,000
CAP	LF	0	3,900,000	4,375,000	3,275,000	0	11,550,000
CAP	DIS	0	0	13,125,000	0	0	13,125,000
CAP	SIWR	0	0	0	9,825,000	0	9,825,000
Total		0	15,600,000	17,500,000	13,100,000	0	46,200,000
<i>Prior Cost < 2021/22</i>		<i>4,400,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>50,600,000</i>

DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS - 4373562							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
RPY	STED	10,362,400	0	0	0	0	10,362,400
RPY	GMR	0	8,271,800	0	0	0	8,271,800
Total		10,362,400	8,271,800	0	0	0	18,634,200
<i>Prior Cost < 2021/22</i>		<i>33,177,802</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>51,812,002</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JAXPORT CHANNEL DEEPENING & WIDENING - 4373561							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	GMR	24,706,772	0	0	0	0	24,706,772
CAP	LF	24,706,772	0	0	0	0	24,706,772
Total		49,413,544	0	0	0	0	49,413,544
<i>Prior Cost < 2021/22</i>		<i>204,809,427</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>254,222,971</i>
JAXPORT MAINTENANCE DREDGING - 4468191							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	PORT	3,000,000	0	0	0	0	3,000,000
CAP	LF	3,000,000	0	0	0	0	3,000,000
Total		6,000,000	0	0	0	0	6,000,000
<i>Prior Cost < 2021/22</i>		<i>6,000,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,000,000</i>
JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	PORT	850,000	0	0	0	0	850,000
CAP	LF	850,000	0	0	0	0	850,000
Total		1,700,000	0	0	0	0	1,700,000
<i>Prior Cost < 2021/22</i>		<i>1,541,667</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,241,667</i>

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
AVENIDA MENENDEZ (SR A1A) FROM KING ST TO CASTILLO SAN MARCOS - 4435541							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .421
Responsible Agency: FDOT							
CST	CM	1,147,841	0	0	0	0	1,147,841
Total		1,147,841	0	0	0	0	1,147,841
<i>Prior Cost < 2021/22</i>		<i>349,968</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,497,809</i>
D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DDR	535,193	559,561	0	0	0	1,094,754
Total		535,193	559,561	0	0	0	1,094,754
<i>Prior Cost < 2021/22</i>		<i>4,691,431</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,786,185</i>
FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR - 4229388							*SIS*
NEW ROAD CONSTRUCTION							Length: 15.308
Responsible Agency: FDOT							
LRTP No: 12							
DSB	DI	0	62,123,092	0	0	0	62,123,092
DSB	ACNP	0	66,033,778	2,960,000	3,013,294	0	72,007,072
DSB	PKBD	0	218,012,173	2,960,000	1,661,555	0	222,633,728
RRU	PKBD	0	1,750,000	0	0	0	1,750,000
PE	ACNP	0	2,590,632	0	0	0	2,590,632
RRU	ACNP	0	1,750,000	0	0	0	1,750,000
Total		0	352,259,675	5,920,000	4,674,849	0	362,854,524
<i>Prior Cost < 2021/22</i>		<i>230,498</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>363,085,022</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 (SR 9) FROM NORTH OF THE FCE INTERCHANGE TO DUVAL CL - 4240264							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 30		Length: 4.682	
Responsible Agency: FDOT							
ROW	BNIR	4,238,923	0	0	0	0	4,238,923
ROW	ACNP	11,722	0	0	0	0	11,722
ROW	DIH	54,570	0	0	0	0	54,570
DSB	ACNP	0	0	0	7,969,069	0	7,969,069
DSB	DI	0	0	0	102,069,007	0	102,069,007
DSB	GMR	0	0	0	64,508,350	0	64,508,350
RRU	LF	0	0	0	3,750,112	0	3,750,112
PE	ACNP	0	0	0	2,134,348	0	2,134,348
RRU	ACNP	0	0	0	2,000,000	0	2,000,000
DSB	STED	0	0	0	2,988,414	0	2,988,414
Total		4,305,215	0	0	185,419,300	0	189,724,515
<i>Prior Cost < 2021/22</i>		<i>39,592,190</i>	<i>Future Cost > 2025/26</i>		<i>2,740,000</i>	<i>Total Project Cost</i>	
							<i>232,056,705</i>

I-95 ST JOHNS NORTHBOUND REST AREA - 4386101							*SIS*
REST AREA (DUAL)							Length: .759
Responsible Agency: FDOT							
PE	DIH	0	0	500	0	0	500
PE	DRA	0	0	1,882,871	0	0	1,882,871
CST	DRA	0	0	0	0	23,330,192	23,330,192
ENV	DRA	0	0	0	0	50,000	50,000
CST	DIH	0	0	0	0	200,900	200,900
Total		0	0	1,883,371	0	23,581,092	25,464,463
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>25,464,463</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 ST JOHNS SOUTHBOUND REST AREA - 4386102							*SIS*
REST AREA (DUAL)							Length: .383
Responsible Agency: FDOT							
PE	DIH	0	0	0	500	0	500
PE	DRA	0	0	0	1,922,332	0	1,922,332
Total		0	0	0	1,922,832	0	1,922,832
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>22,628,982</i>	<i>Total Project Cost</i>	<i>24,551,814</i>
I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE - 4229389							*SIS*
ADD LANES & RECONSTRUCT							Length: 6.002
Responsible Agency: FDOT							
L RTP No: 30							
DSB	DI	0	67,887,452	0	0	0	67,887,452
DSB	ACNP	0	42,029,286	0	0	0	42,029,286
PE	ACNP	0	953,592	0	0	0	953,592
Total		0	110,870,330	0	0	0	110,870,330
<i>Prior Cost < 2021/22</i>		<i>72,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,942,330</i>
KING STREET (SR 5A) FROM MALAGA ST TO AVENIDA MENENDEZ (SR A1A) - 4308971							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 0.599 mi
Responsible Agency: FDOT							
RRU	LF	0	400,056	0	0	0	400,056
CST	DIH	0	189,331	0	0	0	189,331
CST	DDR	0	10,910,176	0	0	0	10,910,176
Total		0	11,499,563	0	0	0	11,499,563
<i>Prior Cost < 2021/22</i>		<i>2,656,555</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,156,118</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PONCE DE LEON NORTH (US 1 / SR 5) FROM MARION AVENUE TO FORT MOSS TRAIL - 4479131							*Non-SIS*
LANDSCAPING							Length: 3.301
Responsible Agency: FDOT							
CST	DDR	0	0	0	613,419	0	613,419
Total		0	0	0	613,419	0	613,419
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>613,419</i>
SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE - 4486531							*Non-SIS*
ITS COMMUNICATION SYSTEM							Length: 4.819
Responsible Agency: St. Augustine							
CST	DITS	968,000	0	0	0	0	968,000
Total		968,000	0	0	0	0	968,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>968,000</i>
SR 16 FROM CR 13 TO CR 16A - 4434881							*Non-SIS*
LIGHTING							Length: 1.656
Responsible Agency: FDOT							
CST	ACSS	342,973	0	0	0	0	342,973
Total		342,973	0	0	0	0	342,973
<i>Prior Cost < 2021/22</i>		<i>285,731</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>628,704</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR 206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 - 4304493							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.564
Responsible Agency: FDOT							
CST	DIH	0	12,776	0	0	0	12,776
CST	BRRP	0	772,973	0	0	0	772,973
Total		0	785,749	0	0	0	785,749
<i>Prior Cost < 2021/22</i>		<i>192,418</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>978,167</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR 206 FROM I-95 TO ICWW BRIDGE - 4432731							*Non-SIS*
RESURFACING							Length: 5.415
Responsible Agency: FDOT							
CST	DS	306,366	0	0	0	0	306,366
CST	DIH	10,260	0	0	0	0	10,260
CST	SA	140,324	0	0	0	0	140,324
CST	DDR	5,088,134	0	0	0	0	5,088,134
CST	ACSA	118,788	0	0	0	0	118,788
Total		5,663,872	0	0	0	0	5,663,872
<i>Prior Cost < 2021/22</i>		<i>382,705</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,046,577</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR 206 FROM SR 207 TO I-95 - 4453531							*Non-SIS*
RESURFACING							Length: 8.428
Responsible Agency: FDOT							
CST	DS	0	2,654,028	0	0	0	2,654,028
CST	DIH	0	22,381	0	0	0	22,381
CST	SA	0	1,847,453	0	0	0	1,847,453
CST	DDR	0	1,714,263	0	0	0	1,714,263
Total		0	6,238,125	0	0	0	6,238,125
<i>Prior Cost < 2021/22</i>		<i>122,111</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,360,236</i>
SR 207 FROM I-95 TO SR 312 - 445461							*SIS*
RESURFACING							Length: 4.000
Responsible Agency: FDOT							
CST	DS	0	2,050,232	0	0	0	2,050,232
CST	DIH	0	26,394	0	0	0	26,394
CST	SA	0	760,703	0	0	0	760,703
CST	DDR	0	5,226,052	0	0	0	5,226,052
Total		0	8,063,381	0	0	0	8,063,381
<i>Prior Cost < 2021/22</i>		<i>166,948</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,230,329</i>
SR 313 FROM SR 207 TO S HOLMES BLVD - 2102304							*Non-SIS*
NEW ROAD CONSTRUCTION							Length: 1.072
Responsible Agency: FDOT				LRTP No: 39			
CST	SU	11,795,815	0	0	0	0	11,795,815
CST	ACSA	196,115	0	0	0	0	196,115
Total		11,991,930	0	0	0	0	11,991,930
<i>Prior Cost < 2021/22</i>		<i>1,690,388</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,682,318</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR A1A FROM PALMETTO AVE TO SAND CASTLE LANE - 4299311							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 2.698 mi
Responsible Agency: FDOT							
CST	DIH	0	0	139,304	0	0	139,304
CST	DDR	0	0	7,922,949	0	0	7,922,949
Total		0	0	8,062,253	0	0	8,062,253
<i>Prior Cost < 2021/22</i>		<i>653,068</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,715,321</i>
SR A1A (KINGS ST) (SR 5A) FROM BRIDGE OF LIONS TO CHARLOTTE ST - 4282712							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 0.571 mi
Responsible Agency: FDOT							
PE	DDR	0	0	0	0	1,800,000	1,800,000
Total		0	0	0	0	1,800,000	1,800,000
<i>Prior Cost < 2021/22</i>		<i>472,503</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,272,503</i>
SR A1A @ MARY ST ADDING LEFT TURN LANE FROM A1A TO MARY ST AT MARY ST - 4373741							*Non-SIS*
ADD LEFT TURN LANE(S)							Length: .210
Responsible Agency: FDOT							
CST	DS	636	0	0	0	0	636
CST	DIH	13,621	0	0	0	0	13,621
CST	DDR	815,007	0	0	0	0	815,007
Total		829,264	0	0	0	0	829,264
<i>Prior Cost < 2021/22</i>		<i>263,564</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,092,828</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR A1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE - 4477361							*Non-SIS*
BIKE PATH/TRAIL							Length: 7.500
Responsible Agency: FDOT							
PDE	SA	0	1,500	0	0	0	1,500
PDE	TALU	0	300,000	0	0	0	300,000
CST	TALU	0	990,199	0	0	0	990,199
PDE	DIH	0	5,000	0	0	0	5,000
Total		0	1,296,699	0	0	0	1,296,699
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,296,699</i>
SR16 FROM WEST OF TOMS ROAD TO EAST OF CR 208 - 4345621							*Non-SIS*
INTERSECTION IMPROVEMENT							Length: .364
Responsible Agency: FDOT							
ROW	SU	110,396	14,639	0	0	0	125,035
ROW	SA	10,000	68,761	0	0	0	78,761
CST	SU	0	0	0	0	3,547,945	3,547,945
CST	SA	0	0	0	0	60,519	60,519
Total		120,396	83,400	0	0	3,608,464	3,812,260
<i>Prior Cost < 2021/22</i>		<i>634,527</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,446,787</i>
SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 - 4470261							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 1.677
Responsible Agency: FDOT							
PDE	DIH	5,000	0	0	0	0	5,000
PDE	BRRP	52,000	0	0	0	0	52,000
Total		57,000	0	0	0	0	57,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>57,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272651							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DU	395,672	415,455	436,228	458,039	480,941	2,186,335
OPS	LF	395,672	415,455	436,228	458,039	480,941	2,186,335
Total		791,344	830,910	872,456	916,078	961,882	4,372,670
<i>Prior Cost < 2021/22</i>		<i>3,714,752</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,087,422</i>
ST JOHNS CO FED 5307 CAPITAL GRANT - 4292031							*Non-SIS*
CAPITAL FOR FIXED ROUTE							
Responsible Agency: St. JOHNS CO.							
CAP	FTA	782,331	860,564	946,621	946,621	946,621	4,482,758
CAP	LF	195,558	215,141	236,653	236,653	236,653	1,120,658
Total		977,889	1,075,705	1,183,274	1,183,274	1,183,274	5,603,416
<i>Prior Cost < 2021/22</i>		<i>4,247,817</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,851,233</i>
ST. JOHNS CO COA SECTION 5339 TRANSIT IMPROVEMENT - 4415221							*Non-SIS*
TRANSIT OPERATING ASSISTANCE							
Responsible Agency: St. Johns Co COA							
CAP	FTA	167,000	167,000	167,000	167,000	167,000	835,000
CAP	LF	41,750	41,750	41,750	41,750	41,750	208,750
Total		208,750	208,750	208,750	208,750	208,750	1,043,750
<i>Prior Cost < 2021/22</i>		<i>417,500</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,461,250</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DPTO	213,343	67,497	71,439	76,231	98,113	526,623
OPS	DDR	367,803	531,084	545,099	558,803	555,972	2,558,761
OPS	LF	581,146	598,581	616,538	635,034	654,085	3,085,384
Total		1,162,292	1,197,162	1,233,076	1,270,068	1,308,170	6,170,768
<i>Prior Cost < 2021/22</i>		<i>10,818,537</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,989,305</i>

ST. JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT - 4067899							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: St. JOHNS CO.							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
<i>Prior Cost < 2021/22</i>		<i>7,650,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,400,000</i>

ST. JOHNS CNTY FED 5307 OPERATING GRANT - 4067898							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: St. JOHNS CO.							
CAP	FTA	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
CAP	LF	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
Total		3,200,000	3,600,000	4,000,000	4,000,000	4,000,000	18,800,000
<i>Prior Cost < 2021/22</i>		<i>7,569,944</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,369,944</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK - 4471721							*Non-SIS*
RESURFACING							Length: 4.519
Responsible Agency: FDOT							
CST	DIH	0	45,258	0	0	0	45,258
CST	SA	0	1,067,442	0	0	0	1,067,442
CST	DDR	0	480,777	0	0	0	480,777
CST	NHRE	0	9,940,371	0	0	0	9,940,371
Total		0	11,533,848	0	0	0	11,533,848
<i>Prior Cost < 2021/22</i>		<i>1,261,492</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,795,340</i>
US 1 (SR 5A/ KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281							*Non-SIS*
BRIDGE REPLACEMENT							Length: .111
Responsible Agency: FDOT							
ROW	ACBR	1,124,619	350,468	0	0	0	1,475,087
ROW	SA	0	5,500	0	0	0	5,500
CST	ACBR	0	0	7,366,028	0	0	7,366,028
Total		1,124,619	355,968	7,366,028	0	0	8,846,615
<i>Prior Cost < 2021/22</i>		<i>1,512,016</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,358,631</i>
US1 (SR5) AT OYSTER CREEK BRIDGE NO780103 - 4338432							*Non-SIS*
REPLACE OR WIDEN BR CULVERT							Length: .016
Responsible Agency: FDOT							
CST	ACBR	3,349,433	0	0	0	0	3,349,433
CST	BNBR	786,600	0	0	0	0	786,600
CST	ACSA	144,118	0	0	0	0	144,118
Total		4,280,151	0	0	0	0	4,280,151
<i>Prior Cost < 2021/22</i>		<i>951,818</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,231,969</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
WATSON RD SIGNAL SAFETY UPGRADE CROSSING NO.271894L, RRMP:43.63 - 4479155						*Non-SIS*	
RAIL SAFETY PROJECT						Length: 0.200	
Responsible Agency: FDOT							
RRU	RHP	333,750	0	0	0	0	333,750
Total		333,750	0	0	0	0	333,750
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>333,750</i>

Section F - St. Johns County Aviation Projects

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 - 4350262							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	800,000	0	800,000
CAP	LF	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

NE FL REG APT DESIGN AND CONSTRUCT HANGAR PFL0013097 - 4331262							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	250,000	250,000
CAP	DDR	0	0	0	0	750,000	750,000
CAP	LF	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	2,000,000	2,000,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,000,000</i>

NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - 4399681							*Non-SIS*
AVIATION SAFETY PROJECT							
Length: .000							
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	50,000	0	50,000
CAP	LF	0	0	0	50,000	0	50,000
CAP	FAA	0	0	0	900,000	0	900,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NE FLA REG APT LAND ACQ FOR DEV PFL0010969 - 4380481							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	250,000	0	0	250,000
CAP	LF	0	0	250,000	0	0	250,000
Total		0	0	500,000	0	0	500,000
<i>Prior Cost < 2021/22</i>		<i>700,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,200,000</i>
NEFL REG APT SECURITY FENCING, GATE & ACCESS CONTROL SYSTEM PFL0012368 - 4452882							*Non-SIS*
AVIATION SECURITY PROJECT							
Responsible Agency: SA/STJAA							
CAP	DDR	0	75,000	0	0	0	75,000
CAP	LF	0	75,000	0	0	0	75,000
CAP	FAA	0	1,350,000	0	0	0	1,350,000
Total		0	1,500,000	0	0	0	1,500,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>
NFRA DESIGN & CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882 - 4419241							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2021/22</i>		<i>1,940,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,940,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970 - 4380471							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	650,000	0	0	650,000
CAP	LF	0	0	650,000	0	0	650,000
Total		0	0	1,300,000	0	0	1,300,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,300,000</i>

NORTHEAST FL REG APT DESIGN & REHAB TAXIWAY " F" & "G" PFL0010201 - 4350261							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	10,000	100,000	0	110,000
CAP	LF	0	0	10,000	100,000	0	110,000
CAP	FAA	0	0	180,000	1,800,000	0	1,980,000
Total		0	0	200,000	2,000,000	0	2,200,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,200,000</i>

NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT CORPORATE HANGAR - 4440691							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	0	125,000	856,593	0	0	981,593
CAP	LF	0	125,000	1,125,000	0	0	1,250,000
CAP	DPTO	0	0	268,407	0	0	268,407
Total		0	250,000	2,250,000	0	0	2,500,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,500,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NORTHEAST FL REGIONAL APT GA APRON REHAB IN T-HANGAR AREA - 4440771							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	135,000	0	0	0	0	135,000
CAP	LF	135,000	0	0	0	0	135,000
Total		270,000	0	0	0	0	270,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,000</i>

NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619 - 4399671							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	75,000	0	75,000
CAP	LF	0	0	0	75,000	0	75,000
CAP	FAA	0	0	0	1,667,000	0	1,667,000
Total		0	0	0	1,817,000	0	1,817,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,817,000</i>

Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BLANDING BLVD (SR 21) FROM BROOKLYN BAY ROAD TO CARGO WAY - 4287951							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .942
Responsible Agency: FDOT							
PE	DIH	0	10,001	0	0	0	10,001
PE	DDR	0	260,649	0	0	0	260,649
Total		0	270,650	0	0	0	270,650
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>270,650</i>

BLANDING BLVD (SR 21) FROM CR 215 TO CR 218 - 4471761							*Non-SIS*
RESURFACING							Length: 1.772
Responsible Agency: FDOT							
CST	DIH	0	14,391	0	0	0	14,391
CST	SA	0	1,723,702	0	0	0	1,723,702
CST	DDR	0	520,285	0	0	0	520,285
CST	NHRE	0	1,996,011	0	0	0	1,996,011
Total		0	4,254,389	0	0	0	4,254,389
<i>Prior Cost < 2021/22</i>		<i>449,228</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,703,617</i>

CLAY COUNTY FED SECT 5311 RURAL TRANSIT - 4456471							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: JTA							
OPS	DU	228,378	239,797	251,787	264,376	277,596	1,261,934
OPS	LF	228,378	239,797	251,787	264,376	277,596	1,261,934
Total		456,756	479,594	503,574	528,752	555,192	2,523,868
<i>Prior Cost < 2021/22</i>		<i>943,828</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,467,696</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192							*Non-SIS*
ADD LANES & RECONSTRUCT							
Responsible Agency: FDOT				LRTP No: 6		Length: 1.090	
ROW	LF	2,328,951	682,221	0	0	0	3,011,172
ROW	CIGP	2,328,951	682,221	0	0	0	3,011,172
ROW	SA	17,381	0	0	0	0	17,381
Total		4,675,283	1,364,442	0	0	0	6,039,725
<i>Prior Cost < 2021/22</i>		<i>8,404,987</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>14,444,712</i>

CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307193							*Non-SIS*
ADD LANES & RECONSTRUCT							
Responsible Agency: CLAY CO.				LRTP No: 6		Length: 1.090	
CST	LF	0	0	1,289,213	0	0	1,289,213
CST	SU	0	0	9,863,591	0	0	9,863,591
CST	SA	0	0	10,001	0	0	10,001
CST	CIGP	0	0	1,730,207	0	0	1,730,207
Total		0	0	12,893,012	0	0	12,893,012
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>12,893,012</i>

CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD - 4455621							*Non-SIS*
INTERCHANGE IMPROVEMENT							
Responsible Agency: CLAY CO.				LRTP No: 6		Length: .517	
CST	ACSS	0	2,113,280	0	0	0	2,113,280
Total		0	2,113,280	0	0	0	2,113,280
<i>Prior Cost < 2021/22</i>		<i>425,683</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,538,963</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: CLAY CO.							
OPS	DDR	380,081	396,603	0	0	0	776,684
Total		380,081	396,603	0	0	0	776,684
<i>Prior Cost < 2021/22</i>		<i>3,102,422</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,879,106</i>
EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 4455711							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: 1.703
Responsible Agency: CLAY CO.							
PE	SR2T	0	148,039	0	0	0	148,039
CST	SR2T	0	0	0	817,679	0	817,679
Total		0	148,039	0	817,679	0	965,718
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>965,718</i>
FIRST COAST EXPRESSWAY (SR 23) FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR21) - 4229386							*SIS*
NEW ROAD CONSTRUCTION							Length: 11.105
Responsible Agency: FDOT							
LRTP No: 9							
CST	PKBD	0	0	0	6,450,000	0	6,450,000
Total		0	0	0	6,450,000	0	6,450,000
<i>Prior Cost < 2021/22</i>		<i>261,876,893</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>268,326,893</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 209 TO NORTH OF SR 16 - 4229385							*SIS*
NEW ROAD CONSTRUCTION		LRTP No: 10				Length: 9.698	
Responsible Agency: FDOT							
CST	ACNP	420,660	0	0	5,375,000	0	5,795,660
Total		420,660	0	0	5,375,000	0	5,795,660
<i>Prior Cost < 2021/22</i>		<i>213,671,933</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>219,467,593</i>
KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR - 4461491							*Non-SIS*
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	0	150,000	0	150,000
Total		0	0	0	150,000	0	150,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449 - 4400611							*Non-SIS*
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>100,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
KEYSTONE AIRPORT MASTER PLAN UPDATE - 4461501							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	0	65,000	0	65,000
CAP	FAA	0	0	0	585,000	0	585,000
Total		0	0	0	650,000	0	650,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>
KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 - 4420351							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	0	0	30,000	30,000
CAP	FAA	0	0	0	0	270,000	270,000
Total		0	0	0	0	300,000	300,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	0	350,000	0	0	0	350,000
CAP	DDR	0	0	350,000	0	0	350,000
Total		0	350,000	350,000	0	0	700,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>700,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
KEYSTONE APT DESIGN & CONSTRUCT T/W E AND TAXILANES - 4459591							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	82,213	0	0	0	0	82,213
CAP	DDR	17,787	0	0	0	0	17,787
CAP	FAA	900,000	0	0	0	0	900,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229 - 4115728							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	0	0	500,000	500,000
CAP	DDR	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,500,000	1,500,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>
KEYSTONE APT FUEL FARM EXPANSION - 4459821							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
KEYSTONE APT UPGRADE LIGHTING FOR RW 11-29 PFL13228 - 4312882							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Keystone Airpark							
CAP	DDR	380,000	0	0	0	0	380,000
Total		380,000	0	0	0	0	380,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>380,000</i>
KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK - 4459831							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
KINGSLEY AVE (SR 224) FROM BLANDING BLVD (SR 21) TO US 17 - 4453421							*Non-SIS*
RESURFACING							
Responsible Agency: FDOT							
RRU	SA	50,000	0	0	0	0	50,000
CST	DIH	0	20,238	0	0	0	20,238
CST	SL	0	5,582,691	0	0	0	5,582,691
CST	DDR	0	565,292	0	0	0	565,292
Total		50,000	6,168,221	0	0	0	6,218,221
<i>Prior Cost < 2021/22</i>		<i>779,698</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,997,919</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK - 4356771							*Non-SIS*
SIDEWALK							Length: 2.266
Responsible Agency: Green Cove							
CST	TALT	803,056	0	0	0	0	803,056
CST	TALU	1,228,194	0	0	0	0	1,228,194
Total		2,031,250	0	0	0	0	2,031,250
<i>Prior Cost < 2021/22</i>		<i>526,691</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,557,941</i>
SR 21 FROM COMMERCIAL CIRCLE TO SR16 - 4433051							*Non-SIS*
RESURFACING							Length: 16.258
Responsible Agency: FDOT							
CST	DS	663,400	0	0	0	0	663,400
CST	DIH	30,780	0	0	0	0	30,780
CST	SN	1,636,628	0	0	0	0	1,636,628
CST	SA	7,653,729	0	0	0	0	7,653,729
CST	DDR	2,041,737	0	0	0	0	2,041,737
CST	ACSA	137,013	0	0	0	0	137,013
Total		12,163,287	0	0	0	0	12,163,287
<i>Prior Cost < 2021/22</i>		<i>1,435,808</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,599,095</i>
SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022 - 4427791							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .062
Responsible Agency: FDOT							
CST	DIH	0	10,387	0	0	0	10,387
CST	BRRP	0	670,002	0	0	0	670,002
Total		0	680,389	0	0	0	680,389
<i>Prior Cost < 2021/22</i>		<i>380,468</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,060,857</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO CREIGHTON ROAD - 4471801							*SIS*
RESURFACING							Length: 2.523
Responsible Agency: FDOT							
CST	DIH	0	34,689	0	0	0	34,689
CST	SA	0	890,207	0	0	0	890,207
CST	DDR	0	380,194	0	0	0	380,194
CST	NHRE	0	7,928,254	0	0	0	7,928,254
Total		0	9,233,344	0	0	0	9,233,344
<i>Prior Cost < 2021/22</i>		<i>885,241</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,118,585</i>
US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691							*SIS*
INTERSECTION IMPROVEMENT							Length: .911
Responsible Agency: FDOT							
ROW	SU	190,143	67,431	0	0	0	257,574
ROW	DIH	2,500	0	0	0	0	2,500
ROW	SA	3,000	1,000	0	0	0	4,000
CST	SU	0	0	2,183,684	0	0	2,183,684
CST	SA	0	0	38,310	0	0	38,310
Total		195,643	68,431	2,221,994	0	0	2,486,068
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,486,068</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 17(SR15) FROM BALL ROAD TO BLACK CREEK TRAIL - 4461541							*SIS*
BIKE PATH/TRAIL							Length: 0.719
Responsible Agency: FDOT							
CST	TALT	0	0	0	0	1,768,072	1,768,072
CST	TALU	0	0	0	0	1,280,106	1,280,106
Total		0	0	0	0	3,048,178	3,048,178
<i>Prior Cost < 2021/22</i>		<i>402,690</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,450,868</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021							*SIS*
RESURFACING							Length: 1.789
Responsible Agency: FDOT							
CST	SA	0	0	419,551	0	0	419,551
CST	DDR	0	0	1,894,840	0	0	1,894,840
CST	NHRE	0	0	3,402,885	0	0	3,402,885
Total		0	0	5,717,276	0	0	5,717,276
<i>Prior Cost < 2021/22</i>		<i>1,080,705</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,797,981</i>

Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361							*Non-SIS*
BIKE PATH/TRAIL							Length: .711
Responsible Agency: NASSAU CO.							
CST	TALT	0	0	234,607	0	0	234,607
CST	TALU	0	0	475,000	0	0	475,000
Total		0	0	709,607	0	0	709,607
<i>Prior Cost < 2021/22</i>		<i>234,877</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>944,484</i>
AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351							*Non-SIS*
BIKE PATH/TRAIL							Length: .866
Responsible Agency: NASSAU CO.							
CST	TALT	0	0	186,124	0	0	186,124
CST	TALU	0	0	810,726	0	0	810,726
Total		0	0	996,850	0	0	996,850
<i>Prior Cost < 2021/22</i>		<i>279,038</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,275,888</i>
AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372							*Non-SIS*
BIKE PATH/TRAIL							Length: .829
Responsible Agency: NASSAU CO.							
CST	TLWR	0	0	686,976	0	0	686,976
Total		0	0	686,976	0	0	686,976
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>686,976</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BONNIEVIEW RD SIGNAL SAFETY UPGRADE CROSSING NO.620813Y RRMP:45.02 - 4479154						*Non-SIS*	
RAIL SAFETY PROJECT						Length: 0.130	
Responsible Agency: FDOT							
RRU	RHH	234,290	0	0	0	0	234,290
Total		234,290	0	0	0	0	234,290
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>234,290</i>
CITRONA DRIVE FROM HICKORY ST TO BEECH ST - 4412411						*Non-SIS*	
SIDEWALK						Length: .526	
Responsible Agency: NASSAU CO.							
CST	TALT	252,946	0	0	0	0	252,946
Total		252,946	0	0	0	0	252,946
<i>Prior Cost < 2021/22</i>		<i>86,089</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>339,035</i>
CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR 121 A) - 4412141						*Non-SIS*	
WIDEN/RESURFACE EXIST LANES						Length: 7.803	
Responsible Agency: NASSAU CO.							
CST	ACSS	3,541,225	0	0	0	0	3,541,225
Total		3,541,225	0	0	0	0	3,541,225
<i>Prior Cost < 2021/22</i>		<i>836,540</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,377,765</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: NASSAU CO.							
OPS	DDR	149,447	156,055	0	0	0	305,502
Total		149,447	156,055	0	0	0	305,502
<i>Prior Cost < 2021/22</i>		<i>1,145,484</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,450,986</i>
FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DDR	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	1,000,000	0	0	0	1,000,000
Total		0	2,000,000	0	0	0	2,000,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,000,000</i>
FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185 - 4438092							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	100,000	1,200,000	1,300,000
CAP	LF	0	0	0	25,000	300,000	325,000
Total		0	0	0	125,000	1,500,000	1,625,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,625,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE - 4461271							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	400,000	0	400,000
CAP	LF	0	0	0	100,000	0	100,000
Total		0	0	0	500,000	0	500,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>
FERNANDINA BEACH MUNICIPAL APT CONSTRUCT AARF BUILDING PFL0013184 - 4349092							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Fernandina Beach							
CAP	DPTO	75,000	500,000	0	0	0	575,000
CAP	LF	18,750	125,000	0	0	0	143,750
Total		93,750	625,000	0	0	0	718,750
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>718,750</i>
FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT - 4444111							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	750,000	0	0	750,000
CAP	LF	0	0	187,500	0	0	187,500
Total		0	0	937,500	0	0	937,500
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>937,500</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	175,000	0	0	175,000
Total		0	0	175,000	0	0	175,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>175,000</i>
HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	40,000	0	0	40,000
CAP	FAA	0	0	360,000	0	0	360,000
Total		0	0	400,000	0	0	400,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>
HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227 - 4417512							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	150,000	150,000
CAP	DDR	0	0	0	0	250,000	250,000
Total		0	0	0	0	400,000	400,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HILLIARD AIRPARK HANGAR DEVELOPMENT - 4461291							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
HILLIARD AIRPARK LAND ACQUISITION & DESIGN FOR REALIGN PFL0009613 - 4365901							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	464,000	0	0	0	0	464,000
Total		464,000	0	0	0	0	464,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>464,000</i>
HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD - 4444121							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	11,000	0	0	11,000
CAP	FAA	0	0	99,000	0	0	99,000
Total		0	0	110,000	0	0	110,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL0011464 - 4417511							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	340,000	0	0	0	340,000
Total		0	340,000	0	0	0	340,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>340,000</i>
HILLIARD APK ENVIRONMENTAL ASSESSMENT N PROPERTY ACQ. PFL0013226 - 4400392							*Non-SIS*
AVIATION ENVIRONMENTAL PROJECT							
Responsible Agency: Hilliard							
CAP	DDR	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>40,000</i>
HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101							*Non-SIS*
AVIATION SECURITY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	60,000	0	0	0	0	60,000
CAP	FAA	540,000	0	0	0	0	540,000
Total		600,000	0	0	0	0	600,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	87,000	87,000
CAP	FAA	0	0	0	0	783,000	783,000
Total		0	0	0	0	870,000	870,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>870,000</i>

I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431							*SIS*
RESURFACING							Length: .676
Responsible Agency: FDOT							
CST	DS	0	0	54,150	0	0	54,150
CST	ACNP	0	0	1,376,911	0	0	1,376,911
Total		0	0	1,431,061	0	0	1,431,061
<i>Prior Cost < 2021/22</i>		<i>185,194</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,616,255</i>

I-95 (SR 9) YULEE WEIGH STATION RESURFACING - 4479161							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
PE	DIH	0	0	257,400	0	0	257,400
PE	DWS	0	0	1,581,015	0	0	1,581,015
CST	DIH	0	0	0	0	302,501	302,501
CST	DWS	0	0	0	0	17,087,207	17,087,207
Total		0	0	1,838,415	0	17,389,708	19,228,123
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,228,123</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .237
Responsible Agency: FDOT							
CST	DIH	0	65,989	0	0	0	65,989
CST	BRRP	0	4,149,033	0	0	0	4,149,033
Total		0	4,215,022	0	0	0	4,215,022
<i>Prior Cost < 2021/22</i>		<i>602,884</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,817,906</i>
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Nassau Co COA							
OPS	DU	502,913	528,058	554,461	582,184	611,293	2,778,909
OPS	LF	502,913	528,058	554,461	582,184	611,293	2,778,909
Total		1,005,826	1,056,116	1,108,922	1,164,368	1,222,586	5,557,818
<i>Prior Cost < 2021/22</i>		<i>5,945,966</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,503,784</i>
PORT OF FERNANDINA CARGO IMPROVEMENTS - 4388261							*SIS*
SEAPORT PRESERVATION PROJECT							Length: .000
Responsible Agency: Port of Fernandina							
CAP	PORB	17,194	0	0	0	0	17,194
CAP	PORT	180,000	0	0	0	0	180,000
CAP	LF	65,731	0	0	0	0	65,731
Total		262,925	0	0	0	0	262,925
<i>Prior Cost < 2021/22</i>		<i>3,107,992</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,370,917</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
RIVER RD FROM CR 121 TO US 1 - 4432481							*Non-SIS*
PAVE SHOULDERS							Length: 10.952
Responsible Agency: NASSAU CO.							
CST	ACSS	246,018	0	0	0	0	246,018
Total		246,018	0	0	0	0	246,018
<i>Prior Cost < 2021/22</i>		<i>43,456</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>289,474</i>
SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911							*SIS*
LANDSCAPING							Length: 2.218
Responsible Agency: FDOT							
CST	DS	0	2,861,610	0	0	0	2,861,610
CST	DIH	0	37,944	0	0	0	37,944
Total		0	2,899,554	0	0	0	2,899,554
<i>Prior Cost < 2021/22</i>		<i>484,653</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,384,207</i>
SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901							*SIS*
LANDSCAPING							Length: 4.978
Responsible Agency: FDOT							
CST	DS	0	3,546,710	0	0	0	3,546,710
CST	DIH	0	47,430	0	0	0	47,430
Total		0	3,594,140	0	0	0	3,594,140
<i>Prior Cost < 2021/22</i>		<i>468,735</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,062,875</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR A1A (200) FROM WEST OF STILL QUARTERS RD TO WEST OF RUBIN DAVIS LN - 4377291							*SIS*
LANDSCAPING							Length: 1.428
Responsible Agency: FDOT							
CST	DS	0	100,130	0	0	0	100,130
CST	DIH	0	15,810	0	0	0	15,810
CST	DDR	0	975,023	0	0	0	975,023
Total		0	1,090,963	0	0	0	1,090,963
<i>Prior Cost < 2021/22</i>		<i>323,407</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,414,370</i>
SR A1A (SR 200) FROM GRIFFIN RD TO I-95 - 4453411							*SIS*
RESURFACING							Length: 5.055
Responsible Agency: FDOT							
CST	DS	0	4,029,332	0	0	0	4,029,332
CST	DIH	0	26,685	0	0	0	26,685
CST	SA	0	531,695	0	0	0	531,695
CST	NHRE	0	5,270,000	0	0	0	5,270,000
Total		0	9,857,712	0	0	0	9,857,712
<i>Prior Cost < 2021/22</i>		<i>142,921</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,000,633</i>
US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD TO SR 200 - 4473641							*Non-SIS*
ADD LANES & REHABILITATE PVMNT							Length: 1.826
Responsible Agency: FDOT							
PE	SU	0	0	0	1,000,000	0	1,000,000
PE	SA	0	0	0	150,000	0	150,000
Total		0	0	0	1,150,000	0	1,150,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,150,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 17 YULEE WEIGH STATION - LIGHTING - 4462802							*Non-SIS*
MCCO WEIGH STATION STATIC ONLY							Length: .150
Responsible Agency: FDOT							
CST	DWS	0	0	0	297,869	0	297,869
Total		0	0	0	297,869	0	297,869
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>297,869</i>

US 17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS - 4462801							*Non-SIS*
MCCO WEIGH STATION STATIC ONLY							Length: .150
Responsible Agency: FDOT							
CST	DWS	0	0	0	269,161	0	269,161
Total		0	0	0	269,161	0	269,161
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>269,161</i>

US 301 (SR 200) FROM STRATTON RD TO GRIFFIN RD - 4412601							*SIS*
RESURFACING							Length: 6.145
Responsible Agency: FDOT							
CST	GFSN	153,835	0	0	0	0	153,835
CST	DS	10,456,480	0	0	0	0	10,456,480
CST	DIH	184,903	0	0	0	0	184,903
CST	SN	2,164,974	0	0	0	0	2,164,974
CST	SA	41,106	0	0	0	0	41,106
CST	ACSA	364,230	0	0	0	0	364,230
Total		13,365,528	0	0	0	0	13,365,528
<i>Prior Cost < 2021/22</i>		<i>898,943</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,264,471</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US-301 (SR 200) AT CRAWFORD RD - 4358211							*SIS*
INTERCHANGE (NEW)					LRTP No: 41	Length: .001	
Responsible Agency: FDOT							
ROW	DS	200,000	0	0	0	0	200,000
ROW	DDR	154,568	0	0	0	0	154,568
Total		354,568	0	0	0	0	354,568
<i>Prior Cost < 2021/22</i>		<i>970,595</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,325,163</i>

US1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511							*Non-SIS*
RESURFACING						Length: 7.731	
Responsible Agency: FDOT							
CST	DS	0	0	10,717,921	0	0	10,717,921
CST	DIH	0	0	36,969	0	0	36,969
CST	SL	0	0	2,166,000	0	0	2,166,000
CST	SN	0	0	569,440	0	0	569,440
CST	SA	0	0	807,781	0	0	807,781
Total		0	0	14,298,111	0	0	14,298,111
<i>Prior Cost < 2021/22</i>		<i>315,589</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,613,700</i>

YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203							*SIS*
MCCO WEIGH STATION STATIC/WIM						Length: 1.152	
Responsible Agency: FDOT							
CST	DWS	0	3,532,165	0	0	0	3,532,165
Total		0	3,532,165	0	0	0	3,532,165
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,532,165</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
YULEE WEIGH STATION - CONTROL BUILDING UPGRADES - 4453202							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	880,400	0	0	0	0	880,400
Total		880,400	0	0	0	0	880,400
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>880,400</i>
YULEE WEIGH STATION - HVAC UPGRADES - 4453201							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	871,400	0	0	0	0	871,400
Total		871,400	0	0	0	0	871,400
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>871,400</i>

Section I - Area-Wide Projects

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD - 4468081							*Non-SIS*
INTERSECTION IMPROVEMENT							
Responsible Agency: FDOT							
ROW	SA	0	7,500	0	0	0	7,500
ROW	SU	0	324,550	0	0	0	324,550
CST	TRIP	0	0	0	3,030,599	0	3,030,599
CST	CIGP	0	0	0	612,720	0	612,720
CST	CM	0	0	0	1,312,868	0	1,312,868
CST	SU	0	0	0	6,578,500	0	6,578,500
CST	TRWR	0	0	0	1,715,148	0	1,715,148
CST	SA	0	0	0	219,709	0	219,709
Total		0	332,050	0	13,469,544	0	13,801,594
<i>Prior Cost < 2021/22</i>		0	<i>Future Cost > 2025/26</i>		0	<i>Total Project Cost</i>	13,801,594

FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387							*SIS*
NEW ROAD CONSTRUCTION							
Responsible Agency: FDOT							
				LRTP No: 10	Length: 6.470		
RRU	ACNP	2,928,502	116,269	0	0	0	3,044,771
DSB	PKYI	10,260	0	0	0	1,595,601	1,605,861
DSB	ACNP	0	122,079,010	0	1,800,000	1,595,601	125,474,611
DSB	GMR	0	34,181,220	0	0	0	34,181,220
DSB	PKBD	0	215,599,245	0	1,800,000	0	217,399,245
PE	ACNP	0	2,878,916	0	0	0	2,878,916
DSB	STED	0	17,190,713	0	0	0	17,190,713
Total		2,938,762	392,045,373	0	3,600,000	3,191,202	401,775,337
<i>Prior Cost < 2021/22</i>		788,178	<i>Future Cost > 2025/26</i>		0	<i>Total Project Cost</i>	402,563,515

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751							*SIS*
INTERCHANGE (MODIFY)					LRTP No: 19	Length: 2.697 MI	
Responsible Agency: FDOT							
ROW	ACFP	659,901	0	0	0	0	659,901
ROW	DS	37,353	0	0	0	0	37,353
RRU	ACFP	3,000,000	0	0	0	0	3,000,000
CST	DDR	512,361	0	0	0	0	512,361
CST	ACFP	19,109,054	0	296,623	0	0	19,405,677
Total		23,318,669	0	296,623	0	0	23,615,292
<i>Prior Cost < 2021/22</i>		<i>5,887,095</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>29,502,387</i>
NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP - 4393193							*Non-SIS*
TRANSPORTATION PLANNING						Length: .000	
Responsible Agency: TPO							
PLN	SU	750,000	0	0	0	0	750,000
PLN	PL	1,202,489	0	0	0	0	1,202,489
PLN	CM	170,000	0	0	0	0	170,000
Total		2,122,489	0	0	0	0	2,122,489
<i>Prior Cost < 2021/22</i>		<i>2,839,679</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,962,168</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: TPO							
PLN	SU	0	1,500,000	500,000	0	0	2,000,000
PLN	PL	0	1,198,235	1,198,235	0	0	2,396,470
PLN	CM	0	170,000	170,000	0	0	340,000
Total		0	2,868,235	1,868,235	0	0	4,736,470
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,736,470</i>

NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: TPO							
PLN	SU	0	0	0	500,000	500,000	1,000,000
PLN	PL	0	0	0	1,198,235	1,198,235	2,396,470
PLN	CM	0	0	0	170,000	170,000	340,000
Total		0	0	0	1,868,235	1,868,235	3,736,470
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,736,470</i>

SRA1A FROM MARINELAND TO FORT MATANZAS - 4470641							*Non-SIS*
BIKE PATH/TRAIL							Length: 3.885
Responsible Agency: FDOT							
PE	TLWR	2,200,000	0	0	0	0	2,200,000
PE	DIH	90,000	0	0	0	0	90,000
Total		2,290,000	0	0	0	0	2,290,000
<i>Prior Cost < 2021/22</i>		<i>10,000</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,300,000</i>

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality

D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSA	GF STPBG Any Area
GFSN	GF STPBG
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable

LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax
MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PL	Metro Plan (85% FA; 15% Other)
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORB	Port Funds Returned from Bonds
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard

RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000

TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA
TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k

APPENDIX II

Path Forward 2045 Master Project List

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
Committed Roadway Capacity Projects								
1	Bay Street	Committed	I-95	Festival Park Drive	Duval	Cameras and Flood Sensors	\$10,100	2019-2025
2	Baymeadows Road	Committed	I-95	Baymeadows Circle East	Duval	Turn lane improvements	\$1,805	2019-2025
3	Beach Boulevard SR 212	Committed	at Southside Boulevard		Duval	Modify intersection	\$5,606	2019-2025
4	Blanding Boulevard SR 21	Committed	CR 218	Black Creek	Clay	Widen to 6 lanes	\$20,709	2019-2025
5	Blanding Boulevard SR 21	Committed	Black Creek	Allie Murry Road	Clay	Widen to 6 lanes	\$13,338	2019-2025
6	CR 220	Committed	Henley Road	Knight Boxx Road	Clay	Widen to 4 lanes	\$12,917	2019-2025
7	First Coast Expressway (SR 23)	800	I-95 (SR 9)	I-10 (SR 8)	Duval/Clay/ St Johns	Construct New Road	\$10	2019-2025
8	First Coast Expressway (SR 23)	801	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$88,470	2019-2025
9	First Coast Expressway (SR 23)	802	North of SR 16	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$367,549	2019-2025
10	First Coast Expressway (SR 23)	803	East of CR 209	North of SR 16	Clay/ St Johns	Construct New Road	\$232,645	2019-2025
11	First Coast Expressway (SR 23)	804	I-95 (SR 9)	SR 15 (US 17)	St. Johns/Clay	Construct New Road	\$49,847	2019-2025
12	First Coast Expressway (SR 23)	805	I-95 (SR 9)	West of CR 16A	St Johns	Construct New Road	\$398,784	2019-2025
13	First Coast Expressway (SR 23)	806	West of CR 16A	East of CR 209	St Johns/ Clay	Construct New Road	\$370,913	2019-2025
14	First Coast Expressway (SR 23)	Committed	CR 16A	I-95	St Johns	New Roadway	\$459,882	2019-2025
15	I-10 (SR 8)	807	CR 125 (Baker County)	US 301	Baker/ Nassau/ Duval	Add Lanes and Reconstruct	\$511	2019-2025
16	I-10 (SR 8)	808	I-295 (SR 9A)	I-95 (SR 9)	Duval	Add Lanes and Reconstruct	\$134,247	2019-2025
17	I-10 (SR 8)	811	US 301	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$1,625	2019-2025
18	I-295 (SR 9A)	814	at Collins Road		Duval	Modify Interchange	\$12,085	2019-2025
19	I-295 (SR 9A)	815	at US 17	South of Wells Road	Duval	Modify Interchange	\$21,788	2019-2025
20	I-295 (SR 9A)	816	Dames Point Bridge	North of Pulaski	Duval	Add Lanes and Reconstruct	\$2,157	2019-2025
21	I-295 (SR 9A)	818	SR 202 (J. Turner Butler Boulevard)	SR 9B	Duval	Add Lanes and Reconstruct	\$40	2019-2025
22	I-295 (SR 9A)	819	SR 9B	South Interchange	Duval	Add Lanes and Reconstruct	\$10	2019-2025
23	I-95	Committed	at SR 16		St Johns	Interchange modifications	\$8,768	2019-2025
24	I-95 (SR 9)	824	at SR 202 (J. Turner Butler Boulevard)		Duval	Modify Interchange	\$17	2019-2025
25	I-95 (SR 9)	825	at SR 152 (Baymeadows Road)		Duval	Add Turn Lane	\$1,239	2019-2025
26	I-95 (SR 9)	826	at US 1/MLK/20th Street		Duval	Modify Interchange	\$32,881	2019-2025
27	I-95 (SR 9)	827	Duval County Line	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$138,218	2019-2025
28	I-95 (SR 9)	828	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Duval	Add Lanes and Reconstruct	\$346,886	2019-2025
29	I-95 (SR 9)	831	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$20,004	2019-2025
30	I-95 (SR 9)	832	International Golf Parkway	Duval County Line	St Johns	Add Lanes and Reconstruct	\$457,600	2019-2025
31	J. Turner Butler Boulevard	Committed	at San Pablo		Duval	Modify Interchange	\$13,125	2019-2025
32	SR 115 Southside Boulevard	Committed	at Deerwood Park Boulevard		Duval	Modify intersection	\$9,525	2019-2025
33	SR 115 Southside Boulevard	Committed	at Gate Parkway		Duval	Modify intersection	\$9,332	2019-2025
34	SR 16	Committed	at International Golf Parkway		St Johns	Modify intersection	\$5,500	2019-2025
35	SR 200 (A1A)	835	US17	CR 107	Nassau	Add Lanes and Reconstruct	\$16	2019-2025
36	SR 200 (US 301)	834	at Crawford Road (Crawford Diamond Industrial Park)		Nassau	Modify Interchange/Flyover	\$604	2019-2025
37	SR 200/SR A1A	Committed	I-95	Amelia River Bridge	Nassau	Widen to 6 lanes	\$0	2019-2025
38	SR 202 (J. Turner Butler Boulevard)	836	I-95 (SR 9)	SR 200 (A1A)	Duval	Planning Study	\$770	2019-2025
39	SR 313	Committed	SR 207	Holmes Road	St Johns	New 2 lane road	\$12,421	2019-2025

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
40	US 17	Committed	at Governors Creek Bridge		Clay	Sidewalks	\$988	2019-2025
41	US 301	Committed	at Crawford Diamond IP		Nassau	New interchange	\$394	2019-2025
L RTP Roadway Capacity Projects								
42	Alta Drive Realignment	201	SR 105 Zoo Parkway	North of New Berlin Road (south)	Duval	New 4 lane road	\$19,305	2036-2045
43	Arlington Expressway	205	University Boulevard (SR 109)		Duval	Modify Interchange + Trail	\$2,674	2031-2035
44	Atlantic Boulevard (SR 10)	206	at Girvin Road		Duval	Intersection Improvements	\$1,921	2026-2030
45	Atlantic Boulevard (SR 10)	207	at Hodges Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
46	Atlantic Boulevard (SR 10)	208	at San Pablo Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
47	Big Oak Road	403/404	US1	I-95	St Johns	Feasibility study to consider new 2	\$250	2026-2030
48	Cheswick Oaks Avenue Extension	101	Oakleaf Plantation	Savannah Glen Boulevard	Clay	New 4 lane road	\$52,607	2036-2045
49	CR 218	107	Aster/Pine Tree Road	Cosomos	Clay	Widen to 4 lanes	\$10,045	2026-2030
50	CR 220	112	SR 21 Blanding Boulevard	Henley Road	Clay	Widen to 4 lanes	\$35,960	2031-2035
51	CR 2209	418	at CR 210		St Johns	New interchange/Intersection Improvements	\$8,580	2026-2030
52	CR 2209	419	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	St Johns	New 4 lane road	\$15,450	2031-2035
53	CR 2209	420	International Golf Parkway	SR 16	St Johns	New 4 lane road	\$11,275	2036-2045
54	Hart Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
55	I-10 (SR 8)	809	Nassau/Duval County Line	US 301	Duval	Add Lanes and Reconstruct	\$134,883	2036-2045
56	I-10 (SR 8)	810	US 301	SR 23 (Cecil Commerce Center Parkway)	Duval	Add Lanes and Reconstruct	\$277,738	2036-2045
57	I-10 (SR 8)	812	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$458,742	2036-2045
58	I-295 (SR 9A)	813	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Duval	Add Lanes and Reconstruct	\$114,943	2026-2030
59	I-295 (SR 9A)	817	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$393,387	2026-2030
60	I-295 (SR 9A)	820	North of Commonwealth Drive	North of New Kings Road	Duval	Add Lanes and Reconstruct	\$96,417	2031-2035
61	I-295 (SR 9A)	821	I-95 (SR 9)	SR 113 (Southside Connector)	Duval	Add Lanes and Reconstruct	\$126,781	2031-2035
62	I-295 (SR 9A)	822	North of Collins Road Interchange	North of Commonwealth Lane	Duval	Add Lanes and Reconstruct	\$506,988	2036-2045
63	I-295 (SR 9A)	823	North of New Kings Road	South of I-95 (SR 9) Interchange	Duval	Add Lanes and Reconstruct	\$402,668	2036-2045
64	I-95	442	at CR 210		St Johns	Interchange Modification	\$5,346	2026-2030
65	I-95 (SR 9)	830	I-10 (SR 8)	South of US 1/SR 115/MLK	Duval	Add Lanes and Reconstruct	\$401,468	2031-2035
66	I-95 (SR 9)	833	at SR 16		St Johns	Modify Interchange	\$12,212	2031-2035
67	I-95 (SR 9)	829	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$682,431	2031-2035
68	Main Street Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
69	Mathews Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
70	Mayport Road (SR 101)	272	SR A1A	Mayport Main Gate	Duval	Context Sensitive Solutions	\$2,211	2026-2030
71	New Berlin Road	278	Yellow Bluff Road	Cedar Point Road	Duval	Widen to 4 lanes + Trail	\$10,490	2036-2045
72	New Bridge over I-95	327	Semper Fi Drive	Mentoria Road	Nassau	New 2 lane road + trail	\$8,733	2026-2030
73	New Road	324	William Burgess Boulevard	Mentoria Road	Nassau	New 2 lane road + trail	\$8,469	2026-2030
74	Normandy Boulevard (SR 228)	288	US 301	Bell Road (Equestrian Park)	Duval	Widen to 4 lanes	\$20,064	2026-2030
75	Pecan Park Road	296	I-95	Main Street (US 17)	Duval	Widen to 4 lanes + Trail	\$7,774	2036-2045

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
76	Penman Road	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Duval	Reconstruct (2 lane) + Trail	\$8,610	2036-2045
77	Racetrack Road	458	Bartram Park Boulevard	I-95 overpass	St Johns	Widen to 4 lanes	\$11,815	2031-2035
78	Sauls Road	337	US 1	Musselwhite Road	Nassau	New 2 lane road + trail	\$6,200	2031-2035
79	Semper Fi	338	Semper Fi Extension	Johnson Lake Road	Nassau	Reconstruct 2 lane road + trail	\$9,240	2026-2030
80	Semper Fi Extension	339	SR 200 (A1A)	Semper Fi Drive	Nassau	New 2 lane road + trail	\$3,960	2026-2030
81	SR 100	124	Clay/Bradford County Line	Clay/Putnam County Line	Clay	Widen to 4 lanes	\$9,498	2036-2045
82	SR 115 Lem Turner Road	321	Duval County Line	US 1/ SR 15	Nassau	Widen to 4 lanes + trail	\$7,533	2031-2035
83	SR 115 Lem Turner Road	265	I-295	Nassau County Line	Duval	Widen to 4 lanes + trail	\$113,427	2036-2045
84	SR 115 Southside Boulevard	2014	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Duval	Widen to 6 lanes	\$28,804	2031-2035
85	SR 115 Southside Boulevard	2010	at SR 152 Baymeadows Road		Duval	Continuous Flow Intersection	\$52,625	2036-2045
86	SR 115 Southside Boulevard	2011	at J T Butler Boulevard		Duval	Modify Interchange	\$57,810	2036-2045
87	SR 16	125	First Coast Expressway	SR 15A Oakridge Avenue	Clay	Widen to 4 lanes	\$56,232	2026-2030
88	SR 16	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	St Johns	Widen to 4 lanes	\$10,296	2026-2030
89	SR 16	470	San Giacomo Road	Grand Oaks Eastern Entrance	St Johns	Widen to 4 lanes	\$13,837	2031-2035
90	SR 16	126	US 17	Shands Bridge	Clay	Widen to 4 lanes	\$80,862	2036-2045
91	SR 207	475	South Holmes Boulevard	SR 312	St Johns	Widen to 6 lanes	\$5,808	2026-2030
92	SR 207	474	I-95	South Holmes Boulevard	St Johns	Widen to 6 lanes	\$25,033	2031-2035
93	SR 21 Blanding Boulevard	127	SR 16	CR 215 Blanding Boulevard	Clay	Widen to 4 lanes	\$30,219	2031-2035
94	SR 313	478	SR 207	SR 16	St Johns	New 6 lane road	\$185,130	2026-2030
95	SR 313	479	SR 16	US 1 Dixie Highway	St Johns	New 4 lane road	\$187,600	2036-2045
96	SR A1A	2018	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Duval	Widen to 4 lanes + Trail	\$19,341	2026-2030
97	SR A1A	401	N St Augustine Boulevard	Comares Avenue	St Johns	Multimodal Way	\$5,239	2031-2035
98	SR A1A	402	Comares Avenue	Red Cox Road	St Johns	Multimodal Way	\$5,084	2031-2035
99	SR A1A	482	at Red Cox/Coquina Road		St Johns	Intersection Improvement	\$6,386	2031-2035
100	SR A1A	483	Mickler Road	Palm Valley Road	St Johns	Widen to 4 lanes	\$23,814	2031-2035
101	Sundberg Road	340	CR 121	Andrews Road	Nassau	New 2 lane road	\$1,395	2026-2030
102	US 1	415	at CR 210		St Johns	Add interchange ramps	\$30,750	2036-2045
103	US 17	130	Orion Road	SR16	Clay	Context Sensitive Solutions	\$2,015	2031-2035
104	US 17	837	Collins Road	NAS Birmingham Gate	Duval	Add Lanes and Reconstruct	\$42,427	2031-2035
105	US 17	304	at Pages Dairy Road		Nassau	Major Intersection Improvement	\$16,810	2036-2045
106	US 17	342	Duval County Line	CR 108	Nassau	Widen to 4 lanes	\$86,100	2036-2045
107	US 17 Main Street	269	New Berlin Road	Pecan Park Road	Duval	Widen to 4 lanes + trail	\$8,039	2026-2030
108	US 17 Main Street	270	Pecan Park Road	Nassau County Line	Duval	Widen to 4 lanes + trail	\$32,679	2031-2035
109	US1 SR 5 Phillips Highway	297	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Duval	Widen to 6 lanes + Trail	\$68,177	2031-2035
110	US1 SR 5 Phillips Highway	2000	SR 9B	I-295	Duval	Widen to 6 lanes + Trail	\$25,311	2036-2045
111	Williams Burgess Boulevard Extension	346	Miner Road	Hampton Club Way	Nassau	New 2 lane road + trail	\$57,714	2036-2045

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
L RTP Transit Capacity Projects								
112	103rd BRT Line	617	Cecil Field	Blanding Boulevard	Duval	Bus Rapid Transit	\$46,500	2036-2045
113	Arlington BRT Line	615	Downtown Jacksonville	Arlington	Duval	Bus Rapid Transit	\$46,500	2036-2045
114	Atlantic BRT Line	616	Downtown Jacksonville	Beaches/Ponte Vedra	Duval	Bus Rapid Transit	\$46,500	2031-2035
115	Clay County BRT Line	621	Orange Park Mall	Middleburg	Clay	Bus Rapid Transit	\$46,500	2036-2045
116	Commonwealth/Cassat BRT Line	622	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
117	Commonwealth/Lane BRT Line	623	Downtown Jacksonville	103rd Street	Duval	Bus Rapid Transit	\$46,500	2036-2045
118	Edgewood BRT Line	618	New Kings Road	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
119	Express Bus	606	NS Rail on Main	JIA	Duval	Express Bus Service	\$46,500	2036-2045
120	Mayport Ferry	600	A1A	A1A	Duval	Additional Ferry; increase frequency by 50%	\$8,680	2026-2030
121	Moncrief BRT Line	625	Busch Drive	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
122	Normandy BRT Line	619	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
123	North Commuter Rail	605	Downtown Jacksonville	Yulee	Duval/Nassau	Commuter rail service	\$387,500	2036-2045
124	North Main BRT Line	627	Florida State College North Campus	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
125	Post/Normandy BRT Line	628	Normandy Boulevard	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
126	Shands Bus Service	608	Clay County	St. Johns County	Clay/St. Johns	Bus Service	\$2,640	2026-2030
127	Southeast Commuter Rail	635	Downtown Jacksonville	St Augustine	Duval/St Johns	Commuter rail service	\$506,000	2036-2045
128	Southside BRT Line	620	Regency Square Mall	Avenues Mall	Duval	Bus Rapid Transit	\$46,500	2036-2045
129	Southwest Commuter Rail	605	Downtown Jacksonville	Orange Park	Duval/Clay	Commuter rail service	\$387,500	2036-2045
130	St. Augustine/San Jose BRT Line	630	Downtown Jacksonville	Mandarin	Duval	Bus Rapid Transit	\$46,500	2036-2045
131	U2C	602	Central	Brooklyn/Five Points	Duval	U2C Service	\$52,800	2026-2030
132	U2C	603	Central	Springfield	Duval	U2C Service	\$52,800	2026-2030
133	U2C	604	Kings Avenue	San Marco	Duval	U2C Service	\$52,800	2026-2030
134	University BRT Line	631	Jacksonville University	St. Augustine Road	Duval	Bus Rapid Transit	\$46,500	2036-2045
135	Water Taxi	601	The District	Shipyards Development	Duval	New Water Taxi Service	\$1,550	2031-2035
L RTP Programs								
136	Bicycle and Pedestrian	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Bicycle and Pedestrian Master Plan	\$104,550	The total funding is shown. There is funding in each period
137	Context Sensitive Solutions	Program	Boxed Funds	\$5 M per year	Regional	Projects from the Smart Region Plan	\$174,250	
138	Freight Enhancement Projects	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Regional Safety Plan	\$104,550	
139	Greenways and Trails	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Greenways and Trails Master Plan	\$69,700	
140	ITS/TSM&O/Smart Cities Programs	Program	Boxed Funds	\$8 M per year	Regional	Projects from the ITS and TSM&O Master Plan	\$278,800	
141	Resiliency Programs	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Resiliency Plan	\$40,000	
142	Safety Projects	Program	Boxed Funds	\$6 M per year	Regional	Projects from the Regional Safety Plan	\$209,100	

APPENDIX III

Path Forward Goals and Objectives

Path Forward 2045 Goals, Objectives, and Policies

It is North Florida Transportation Planning Organization's (TPO's) mission is to provide a regional forum for developing a transportation system that moves people and goods safely, economically and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to enhance the following:

- Economic Competitiveness
- Livability
- Safety
- Mobility and Accessibility
- Equity in Decision Making
- System Preservation
- Resilient Multimodal Infrastructure
- Tourism Transport Management

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives do not indicate priority.

GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

Investing in projects that enhance economic competitiveness focusing on improving the following: travel time reliability (the most important factor for freight operators), enhance access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

- **OBJECTIVE I.1:** Improve travel reliability on major freight routes.

Performance Measure		Benchmark
I.1.1	Truck Travel Time Reliability The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles	Maintain or improve Truck Travel Time Reliability Calculation is only available on corridors with Blue Toad devices (I-10, I-95, SR 10, SR 21, SR 200, US 17, US 90, SR 13, I-295, US 1) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE I.2:** Enhance access to jobs, services, and retail for all.

Performance Measure		Benchmark
I.2.1	Jobs within a half mile of a major arterial	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
I.2.2	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

- **OBJECTIVE I.3:** Maximize return on investment.

Performance Measure		Benchmark
I.3.1	Benefit/Cost ratio	Rank benefit to cost ratio in evaluation of projects/scenarios
I.3.2	Return on Investment	Rank return on investment in evaluation of projects/scenarios

GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO has adopted the following definition of a sustainable transportation system endorsed by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes, while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

- **OBJECTIVE 2.1:** Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Percent of Population within a quarter mile walk of a transit stop	Maintain or improve the percent of population within a quarter mile walk of a transit stop. Existing value is reported in the Congestion Management Process.
2.1.2	Population within 5 miles of park and ride lots	Maintain or improve the population within 5 miles of park and ride lots. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.2:** Enhance transit ridership.

Performance Measure		Benchmark
2.2.1	Passengers per vehicle revenue mile	Maintain or improve passengers per revenue mile. Existing value is reported in the Congestion Management Process.
2.2.2	Passengers per vehicle revenue hour	Maintain or improve passengers per revenue hour. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.3:** Enhance bicycle and pedestrian quality of service.

Performance Measure		Benchmark
2.3.1	Lane miles with bicycle and pedestrian facilities	Maintain or improve lane miles with bicycle and pedestrian facilities. Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 2.4:** Reduce the cost of congestion per capita.

Performance Measure		Benchmark
2.4.1	Cost of congestion	Maintain or reduce the cost of congestion. Existing value is reported in the Congestion Management Process.
2.4.2	Congestion cost per capita	Maintain or reduce congestion cost per capita. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.5:** Reduce the impacts of investments on the natural environment.

Performance Measure		Benchmark
2.5.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making Process to all projects in LRTP.

- **OBJECTIVE 2.6:** Reduce emissions from automobiles.

Performance Measure		Benchmark
2.6.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Estimate emission reduction due to reduced delay in the evaluation of projects/scenarios. Existing value is reported in the Congestion Management Process.
2.6.2	Emissions due to vehicle electrification	Estimate emission reduction due to electrification of the vehicle fleet. ¹

¹The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

- **OBJECTIVE 2.7:** Ensure consistency with land use planning.

Performance Measure		Benchmark
---------------------	--	-----------

2.7.1	Includes active transportation design principles in context sensitive solutions	Include walkability standards in context sensitive solutions.
2.7.2	Land Use scenarios are consistent with county comprehensive plans	Ensure consistency with comprehensive plans.

- **OBJECTIVE 2.8:** Support regional evacuation needs.

Performance Measure		Benchmark
2.8.1	Projects that improve evacuation routes.	Evaluation of projects/scenarios.

- **OBJECTIVE 2.9:** Support micro transit, mobility as a service (MaaS) and other new and innovative transit options

GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

Investing in projects that enhance safety will lead to reduced crashes and lower crash severity for all modes.

- **OBJECTIVE 3.1:** Reduce crashes for all modes.

Performance Measure		Benchmark
3.1.1	Number of vehicle crashes	Reduce the number of vehicle crashes. Existing value is reported in the Congestion Management Process.
3.1.2	Crash rate per million vehicle miles	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.
3.1.3	Number of serious injuries	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.

3.1.4	Rate of serious injuries per million vehicle miles	Reduce the number of serious injuries. Existing value is reported in the Congestion Management Process.
3.1.5	Number of non-motorized fatalities and non-motorized serious injuries	Reduce the number of non-motorized fatalities and non-motorized serious injuries. Existing value is reported in the Congestion Management Process.
3.1.6	Number of bicycle crashes	Reduce the number of bicycle crashes. Existing value is reported in the Congestion Management Process.
3.1.7	Number of pedestrian crashes	Reduce the number of pedestrian crashes. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.2:** Reduce fatal crashes for all modes.

Performance Measure		Benchmark
3.2.1	Number of fatalities	Reduce the number of fatalities. Existing value is reported in the Congestion Management Process.
3.2.2	Fatality rate per million vehicle miles	Reduce the fatality rate. Existing value is reported in the Congestion Management Process.
3.2.3	Number of bicycle fatalities	Reduce the number of bicycle fatalities. Existing value is reported in the Congestion Management Process.
3.2.4	Number of pedestrian fatalities	Reduce the number of pedestrian fatalities. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.3:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

Performance Measure		
3.3.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

- **OBJECTIVE 3.4:** Enhance security for all modes through the appropriate use of authorized access, surveillance systems and Intelligent Transportation Systems (ITS).

Performance Measure		
3.4.1	All transit projects are required to have a Threat and Vulnerability Assessment.	A Threat and Vulnerability Assessment considers the full spectrum of threats (natural, criminal, terrorist, accidental, etc)

		for a given facility/location as well as the vulnerability of the facility/location to an attack.
--	--	---

GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element to identifying the right mobility solution for any project.

- **OBJECTIVE 4.1:** Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Generally, increases in the quantity traveled (throughout) are preferred. However, consistent with livability and sustainability goals, one objective is to reduce the amount of travel needed. Therefore, no benchmarks are proposed, but monitoring is recommended. Existing values are reported in the Congestion Management Process.
4.1.2	Person-miles traveled	
4.1.3	Truck-miles traveled	
4.1.4	Vehicle Occupancy	
4.1.5	Transit ridership	Increase transit ridership Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.2:** Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Travel Speed	Maintain or improve the average travel speed Existing value is reported in the Congestion Management Process.

4.2.2	Average Vehicle Delay	Maintain or reduce the average vehicle delay Existing value is reported in the Congestion Management Process.
4.2.3	Average Commute Time	Maintain or reduce the average commute time Existing value is reported in the Congestion Management Process.

Performance Measure		Benchmark
4.2.4	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are Reliable	Maintain or improve the Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (I-10, I-95, I-295) Existing values are reported in the Congestion Management Process.
4.2.5	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are Reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (SR 10, SR 21, SR 200, US 17, US 90, SR 13, US 1) Existing values are reported in the Congestion Management Process.
4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.3:** Improve the accessibility to mode choices.

Performance Measure		Benchmark
4.3.1	Percent of system miles with bicycle accommodations	Maintain or improve the percent of system miles with bicycle accommodations. Existing value is reported in the Congestion Management Process.

4.3.2	Percent of system miles with pedestrian accommodations	Maintain or improve the percent of system miles with pedestrian accommodations. Existing value is reported in the Congestion Management Process.
4.3.3	Transit coverage – Percent of population within quarter mile of a transit route	Increase the percent of population within quarter mile of a transit route. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 4.4:** Optimize the utilization of the system.

Performance Measure		Benchmark
4.4.1	Percent of system heavily congested	Maintain or reduce the percent of system heavily congested. Existing value is reported in the Congestion Management Process.
4.4.2	Percent of travel heavily congested	Maintain or reduce the percent of travel heavily congested. Existing value is reported in the Congestion Management Process.
4.4.3	Vehicles per lane mile	Optimize the vehicles per lane mile for a desired LOS Existing value is reported in the Congestion Management Process.
4.4.4	Duration of congestion	Maintain or reduce the duration of congestion Existing value is reported in the Congestion Management Process.
4.4.5	Transit average load (Passengers per transit vehicle)	Optimize the transit average load for a desired quality of service Existing value is reported in the Congestion Management Process.

GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

- 1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
- 2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
- 3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

- **OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

The performance of this objective is qualitative.

- **OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Performance Measure

5.2.1	Adherence to the Public Involvement Plan
-------	--

- **OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Performance Measure		Benchmark
5.3.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario

- **OBJECTIVE 5.4:** Provide Ladders of Opportunity.

Performance Measure		Benchmark
5.4.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario
5.4.2	Jobs within a half mile of a state road	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
5.4.3	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.

7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

- **OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.2:** Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce

		Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Vehicles	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.3.2	Average Rating of Facilities on TERM Scale	Maintain or improve Fall below 3.0

GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

- **OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Performance Measure		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

- **OBJECTIVE 7.2:** Provide reliable mobility access and minimize impact of disruptions to regional mobility.

The performance of this objective is qualitative.

- **OBJECTIVE 7.3:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Performance Measure	Benchmark

7.3.1	Number of projects on an evacuation route	Evaluation of projects/scenarios
-------	---	----------------------------------

- **OBJECTIVE 7.4:** Address social equity in adaptation/resilience strategy implementation.

Performance Measure		Benchmark
7.4.1	Number of projects in low income census tracts	Evaluation of projects/scenarios

GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

- **OBJECTIVE 8.1:** Develop a Regional Tourism Transport Management Program.

Performance Measure	
8.1.1	Complete Regional Tourism Transport Management Plan

- **OBJECTIVE 8.2:** Improve and provide diverse tourism transportation options.

Performance Measure		Benchmark
8.2.1	Number of projects in high tourism areas	Evaluation of projects/scenarios

- **OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

Performance Measure	
8.3.1	County comprehensive plans include alternative transportation for tourists

GOAL 9: ENSURE NORTH FLORIDA IS READY FOR CONNECTED AND AUTONOMOUS VEHICLES AND INTERNET OF THINGS (IOT) TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies, including connected and automated vehicles, Internet of Things (IoT) components and advanced data management and analytics, preparing the transportation infrastructure in the region for these advances in transportation technology.

FDOT's Office of Policy Planning has recently developed "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use (ACES) Vehicles" that outlines 33 elements that Transportation Planning Organizations (TPO's) in Florida should consider in their short, medium and long-range planning. These elements should be adopted by the TPO in future work efforts.

The objectives to ensure North Florida is ready for Connected and Autonomous Vehicles (CAV) and IoT technologies are listed below.

- **OBJECTIVE 9.1:** Deploy a regional data exchange

Performance Measure	
9.1.1	Complete Phase I of the data exchange
9.1.2	Develop a CV module for CV data storage and analytics

- **OBJECTIVE 9.2:** Prepare infrastructure for connected and automated vehicles

Performance Measure		Benchmark
9.2.1	Miles of vehicle to infrastructure (V2I) technology (DSRC, C-V2X, or 5G)	Increase miles of V2I technology
9.2.2	Miles of fiber optic cable	Increase miles of fiber optic cable

- **OBJECTIVE 9.3:** Implement cybersecurity measures and best practices throughout the system to protect user privacy and data and to ensure safe operations.

Performance Measure	
9.3.1	Complete Cybersecurity Plan
9.3.2	Develop and Implement Strategy for Security Credential Management Plan (SCMS)

- **OBJECTIVE 9.4:** Develop and implement policies that support connected and automated vehicles

Performance Measure	
9.4.1	Complete a Connected and Autonomous Vehicle Policy Plan

- **OBJECTIVE 9.5:** Deploy strategies to support First Mile/Last Mile travel options.

Performance Measure	
9.5.1	Complete First Mile/Last Mile Plan

- **OBJECTIVE 9.6:** Incorporate CAV into the North Florida Travel Demand Model.

Performance Measure	
9.6.1	CAV included in the North Florida Travel Demand Model

- **OBJECTIVE 9.7:** Implement scenario planning activities surrounding Connected, Automated, Electric and Shared vehicles to determine the impacts on network usage, funding and other performance measures.

Performance Measure	
9.7.1	Develop scenarios surrounding ACES
9.7.2	Develop scenario planning methodology to determine impacts on the network usage, funding, and other performance measures

- **OBJECTIVE 9.8:** Consider Autonomous Vehicle only lanes or zones to support enhanced mobility opportunities resulting from automated vehicles.

Performance Measure	
9.8.1	Complete a study on autonomous vehicle only lanes or zones

APPENDIX IV

FY 2020 List of Priority Projects

2020
Annual
List of
Priority
Projects

2020

Adopted: May 14, 2020

Administrative Modification: October 14, 2020

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



Contents

OVERVIEW.....5

PROJECT PHASING5

2045 LONG RANGE TRANSPORTATION PLAN.....6

- Resilience and Vulnerability.....6
- Regional System Safety Plan6
- Congestion Management Process.....6

LIST OF PRIORITY PROJECTS PROCESS.....7

REGION-WIDE PRIORITY PROJECTS8

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY.....10

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY.....11

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS12

PORT PRIORITY PROJECTS—JAXPORT13

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS14

SUNTRAILS PRIORITIES.....16

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES17

OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2020/2021 through 2025/2026 begins with preparing a *"List of Priority Projects"* to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The *"List of Priority Projects"* identifies potential projects to be funded in the new fifth year (2025/2026) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the *"List of Priority Projects"* now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The *"List of Priority Projects"* includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects and was approved by the North Florida TPO Board June 14, 2018.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**

The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects.

Supporting documentation is available at: <http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>

Region-wide priority projects identified as at risk in this report are identified by vulnerability category.

- Low Vulnerability
- Moderate-Low Vulnerability
- Moderate High Vulnerability
- High Vulnerability

- **Regional System Safety Plan**

This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at:

http://northfloridatpo.com/images/uploads/FINAL_NFTPO_RSSP_NOV2019.v.3.pdf

Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.

- **Congestion Management Process**

The Congestion Management Process was updated. Supporting documentation is available at:

http://northfloridatpo.com/images/uploads/2019_NFTP_CMP.pdf

All documentation for the 2045 Long Range Transportation Plan is available at www.pathforward2045.com

LIST OF PRIORITY PROJECTS PROCESS

Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
 - Projects in the previous year *List of Priority Projects* not funded through construction.
 - Local County/City submittals within the North Florida TPO area
 - Local Airport, Port and Transit Authority submittals within the North Florida TPO area
 - Concurrency Management Process
 - Public Input
2. Project Ranking (*February*)
 - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
 - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Coordinating Committee (TCC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TCC, CAC and TPO Board Meetings.
 - Mass transit, port and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
 - Adopting the List of Priority Projects (March)
 - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT to use in developing the Five-Year Tentative Work Program.

REGION-WIDE PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM				
	CR 220 <i>Clay County</i>	Henley Road to Knight Boxx Road	Widen to 4-lanes	Construction FY 20/21
	First Coast Expressway <i>Clay and St. Johns Counties</i>	Blanding Boulevard to N of SR 16	New construction	Completion 2025
		N of SR 16 to E of CR 2209	New construction	Completion 2024
		E of CR 2209 to CR 16A spur	New construction	Construction 2022
		CR 16A spur to I-95	New construction	Construction 2023
	SR 16/CR 208 <i>St. Johns County</i>	@ I-95	Interchange improvements	Construction 2021
	SR 202 J. Turner Butler Boulevard <i>Duval County</i>	@ San Pablo Road	Modify interchange	Construction FY 19/20
	SR 111 Edgewood Avenue <i>Duval County</i>	US 17 to Cassat Avenue	Context sensitive solutions	Construction FY 19/20
	SR 313 <i>St. Johns County</i>	SR 207 to Holmes Road	New road construction	Construction FY 21/22
	US 17 <i>Clay County</i>	@ Governors Creek Bridge	Sidewalk	Construction FY 19/20
UNFUNDED PRIORITIES				
1	SR 313 Extension <i>St. Johns County</i>	SR 207 to US 1	New road construction	
2	SR 228 Normandy Boulevard <i>Duval County</i>	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks	
3	CR 220 <i>Clay County</i>	SR 21 to Henley Road	Widen to 4-lanes	
4	William Burgess Road Extension <i>Nassau County</i>	Miner Road to Amelia Island Concourse	New road construction	
5	US 17 Main Street <i>Duval County</i>	New Berlin Road to Pecan Park Road	Widen to 5-lanes with multi-use trail	*Moderate- Low Vulnerability
6	CR 2209 <i>St. Johns County</i>	CR 210 to International Golf Parkway	New 6-lane road	
7	CR 218 <i>Clay County</i>	Astor/Pine Tree to US 301	Widen to 4-lanes	
* Vulnerability evaluated in the Resiliency & Vulnerability Study				

2020 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
8	SR 115 Lem Turner Road <i>Nassau County</i>	Duval County line to US 301	Widen to 4-lanes with multi-use trail	*Low Vulnerability
9	SR 10 Atlantic Boulevard <i>Duval County</i>	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction	*Moderate-Low Vulnerability
10	Racetrack Road <i>St. Johns County</i>	Bartram Park Boulevard to Bartram Springs Parkway	Widen to 4-lanes	
11	SR 16 <i>Clay County</i>	Green Cove Springs Limits to FCX Interchange	Widen to 4-lanes	
12	SR 202 J. Turner Butler Boulevard <i>Duval County</i>	@ Kernan Road	Interchange improvements	*Moderate-Low Vulnerability
13	US 17 <i>Nassau County</i>	SR 200 to the Duval County Line	Widen to 4-lanes	
14	St. Johns Parkway <i>St. Johns County</i>	@ CR 210	New interchange	
15	SR A1A Mayport Road <i>Duval County</i>	SR 10 Atlantic Boulevard to Dutton Island Road	Context sensitive improvements	**High Crash Corridor *Moderate-High Vulnerability
16	Cheswick Oaks <i>Clay County</i>	Challenger Drive to end of developer funded 2-lane road	New 2-lane road	
17	US 1 <i>St. Johns County</i>	@ CR 210	Interchange improvements	
18	SR 21 Blanding Boulevard <i>Clay/Duval County</i>	Knight Boxx Road to Collins Road	Intersection Improvements	
19	SR 115 Southside Boulevard <i>Duval County</i>	US 1 to SR 212 Beach Boulevard	Intersection improvements	
20	SR 200/SR A1A <i>Nassau County</i>	US 17 to Amelia Island Parkway	Intersection Improvements	**High Crash Corridor *Moderate-High Vulnerability
* Vulnerability evaluated in the Resiliency & Vulnerability Study				
** High Crash Corridors identified in the Regional System Safety Plan				

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

JACKSONVILLE AVIATION AUTHORITY	
Rank	Project
1	JAX-Concourse B Replacement Estimated cost > \$233,000,000
2	Cecil-Eastside Roadway Estimated cost > \$12,500,000
3	Spaceport-Payload Prep Facility Estimated cost > \$2,000,000
4	Spaceport-Rocket Motor Test Facility Estimated cost > \$1,000,000

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

JACKSONVILLE TRANSPORTATION AUTHORITY			
Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with CNG buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	Brooklyn Station	Skyway station	Skyway station for access at the O&M center in Brooklyn.
4	Autonomous Avenue	U2C Conversion	Conversion of infrastructure between Jefferson and JRTC stations to run U2C autonomous transit vehicles.
5	U2C Agile Program	Various U2C routes throughout the Jacksonville area.	Autonomous transit routes at various locations around Jacksonville.
6	U2C Extension 2	The second phase of the U2C program.	The second at-grade extension of the U2C program.
7	U2C Extension 3	The third phase of the U2C program.	The third at-grade extension of the U2C program.
8	U2C Extension 4	The fourth phase of the U2C program.	The fourth at-grade extension of the U2C program.
9	Ferry	Additional Ferry Boat	An additional boat is needed to increase capacity at the Mayport Ferry crossing.
10	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor.	The project definition phase has been completed with good ridership projected, however, the corridor requires additional transit oriented policies to be competitive for federal funding
11	ITS/Corridor Development/ Service Enhancement	Develop/Implement a regional plan focused on transit and implement communications based elements	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville
13	Regional Passenger and Operations Enhancements	Plan, design and construct new passenger and operations facilities	Provide new facilities to enhance passenger experience and increase efficiency of operations

These projects have been selected from the agency Transit Development Plan and prioritized by the Jacksonville Transportation Authority.

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

ST. JOHNS COUNTY /SUNSHINE BUS			
Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County/Sunshine Bus.

PORT PRIORITY PROJECTS—JAXPORT

JAXPORT	
	Project
	Blount Island Marine Terminal Berth Extension for RORO
	Harbor Deepening
	New RO/RO pier at Dames Point Marine Terminal (DPMT)
	Berth reconstruction at Blount Island Marine Terminal and Talleyrand Marine Terminal
	RO/RO expansion at Dames Pont Marine Terminal
	Terminal Expansion near Talleyrand, Blount Island and Dames Point Marine Terminals
	ITS improvements for cargo movements at JAXPORT Terminals
	Dredge Material Management Area (DMMA) expansion/creation

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The Transportation Alternatives Program (TAP) was authorized under Moving Ahead for Progress in the 21st Century Act (MAP-21). North Florida TPO Staff requested input from member counties, cities and authorities for proposed multi-use trail projects within the North Florida TPO area. Staff also requested input from the school boards and districts within the North Florida TPO area for the School Safety Walks projects. The following table includes multi-use Trail and School Safety Walks projects submitted for funding in FY 2025/2026.

MULTI-USE TRAILS				
Rank	Project Name	Limits	Estimated Cost	Status
CONSTRUCTION FUNDED				
	Amelia Island Parkway Multi-Use Trail, Phase 2, Nassau County	Bailey Road to 14 th St	\$876,107	Const FY 23/24
		SR A1A/8 th Street to Bailey Road	\$166,500 PE	PE FY 19/20
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14 th St	\$1,167,327	FY 23/24
UNFUNDED PRIORITIES				
1	McCoy's Creek Greenway <i>Duval County</i>	<u>Segment 1</u> : Edison Avenue to King Street	\$1M	
		<u>Segment 2</u> : King Street to Osceola Ave	\$1M	
		<u>Segment 3</u> : Osceola Avenue to Margaret St	\$1M	
2	Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Mickler Road	Study on-going	
3	Black Creek Trail Extension across US 17 Bridge <i>Clay County</i>	US17 from Ball Rd to Black Creek Trail	\$3.5 M	
4	14th Street Trail <i>Nassau County</i>	Dee Dee Boat Ramp to Sadler Rd, down Sadler Rd to Will Hardee and down Will Hardee extending to the Simmons Rd Trail	\$8.5 M	

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS			
Rank	Project Name	Limits	Cost Estimate
1	Henry Kite Elementary <i>Duval County</i>	Sidewalk network surrounding the school within a 2 mile radius (5 th Ave., Carey Ave., Clyde Drive, Highland Ave., Ribault Ave., 7 th Ave., 4 th Ave., Washington Ave.,	\$382,540
2	Valley Ridge Academy St. Johns County	Palm Valley Road from Walden Chase neighborhood to Valley Ridge Drive	N/A
3	Yulee Elementary School Nassau County	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	\$568,908

SUNTRAILS PRIORITIES

For the 2021 List of Priorities Projects the North Florida TPO will expand the SunTrails Priorities to include projects for which a preliminary feasibility study has been performed with cost estimates and for which local governments. Details will be provided in Fall 2020.

SUN TRAILS PROJECT PRIORITIES			
Rank	Project Name	Project Description/Project Limits	Estimated Cost
RIVER TO SEA LOOP			
	St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	
INDIVIDUAL TRAILS			
1	Timucuan Trail <i>Duval County</i>	Huguenot Park to Ft. George River	\$8.7M
2	Amelia Island Trail <i>Nassau County</i>	Phase II-Amelia Island Parkway Multi-Use Trail Segments 1 and 2	\$2.5M
3	Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Mickler Road	Study ongoing

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau and St. Johns Counties. This list is approved by the TRIP Agency which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road
Clay	CR 218	Cosmos to US 301	Widen to 4-lanes
Clay	CR 220	SR 21 to Knight Boxx	Widen to 4-lanes
Duval	SR 202 J. Turner Butler Boulevard	@ Belfort Road	Intersection improvements
Duval	US1	@ SR 115 Southside Boulevard	Intersection improvements
Nassau	William Burgess Road	Miner Road to Amelia Island Concourse	Construct new 2-lane road
Nassau	New Road	William Burgess Road to Mentoria Road	Construct new 2-lane road
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes
St. Johns	I-95	@ SR 16	Interchange improvements
St. Johns	SR 16	@ International Golf Parkway	Intersection improvements

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:208211 7 PROJECT DESCRIPTION:SR 21 (BLANDING BLVD) FROM 800' S OF BRANAN FLD TO OLD JENNINGS ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71070000 PROJECT LENGTH: 1.449MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

-558,208

TOTAL 208211 7

-558,208

TOTAL 208211 7

-558,208

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 20.803MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND
CODE

2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

14,638

TOTAL 422938 3

14,638

TOTAL 422938 3

14,638

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND
CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

1,294,706

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

24,347,207

TOTAL 422938 5

25,641,913

TOTAL 422938 5

25,641,913

ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND
CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

195,895

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

50,065,608

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

72,576

TOTAL 422938 6

50,334,079

TOTAL 422938 6

50,334,079

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218
 DISTRICT:02 COUNTY:CLAY
 ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI

SIS
 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	133,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	19,217,574
TOTAL 430352 4	19,351,045
TOTAL 430352 4	19,351,045

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST
 DISTRICT:02 COUNTY:CLAY
 ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI

SIS
 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	22,341
TOTAL 430352 5	22,341
TOTAL 430352 5	22,341

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)
 DISTRICT:02 COUNTY:CLAY
 ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	110,423
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	80,328
TOTAL 430719 2	190,751
TOTAL 430719 2	190,751

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD
 DISTRICT:02 COUNTY:CLAY
 ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,171
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-3,117
TOTAL 430719 4	-1,946
TOTAL 430719 4	-1,946

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:432012 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) @ S PRONG/FORK BLACK CREEK BRIDGE NO710940 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:71110000 PROJECT LENGTH: .719MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-129,198
TOTAL 432012 1	-129,198
TOTAL 432012 1	-129,198

ITEM NUMBER:433348 1 PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
ROADWAY ID:71600000 PROJECT LENGTH: 3.278MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	24,075
TOTAL 433348 1	24,075
TOTAL 433348 1	24,075

ITEM NUMBER:434342 1 PROJECT DESCRIPTION:CR218 FROM US301(SR200) TO SR16 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71120000 PROJECT LENGTH: 20.339MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-207,764
TOTAL 434342 1	-207,764
TOTAL 434342 1	-207,764

ITEM NUMBER:437350 1 PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
ROADWAY ID:71120000 PROJECT LENGTH: .494MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
TALU	-14,122
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
TALT	75,309
TALU	19,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	40,150
TOTAL 437350 1	121,100
TOTAL 437350 1	121,100

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439346 1 PROJECT DESCRIPTION:SR15(US17) FROM: BLACK CREEK TL TO: WATER OAK LN *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71020000 PROJECT LENGTH: 2.405MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -13,732

TOTAL 439346 1 -13,732

TOTAL 439346 1 -13,732

ITEM NUMBER:441129 1 PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71110000 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -6,360

TOTAL 441129 1 -6,360

TOTAL 441129 1 -6,360

ITEM NUMBER:441213 1 PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:71140000 PROJECT LENGTH: .201MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC

HSP 73,860

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 1,158

TOTAL 441213 1 75,018

TOTAL 441213 1 75,018

ITEM NUMBER:441406 1 PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
ROADWAY ID:71020000 PROJECT LENGTH: .123MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM 153,271

SL -5,104

TOTAL 441406 1 148,167

TOTAL 441406 1 148,167

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:445342 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17) *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71130000 PROJECT LENGTH: 2.731MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

675,132

TOTAL 445342 1

675,132

TOTAL 445342 1

675,132

ITEM NUMBER:446154 1 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:71020000 PROJECT LENGTH: .730MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

-8,379

TOTAL 446154 1

-8,379

TOTAL 446154 1

-8,379

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,971,015
SA	30,000
SU	-1,915,684
TOTAL 209301 3	85,331
TOTAL 209301 3	85,331

ITEM NUMBER:209365 2 PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72003000 PROJECT LENGTH: 1.659MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-94,832
SU	-25,997
TOTAL 209365 2	-120,829
TOTAL 209365 2	-120,829

ITEM NUMBER:209399 9 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72293000 PROJECT LENGTH: 3.529MI

NON-SIS
TYPE OF WORK:RIGHT OF WAY ACQUISITION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	223,286
TOTAL 209399 9	223,286
TOTAL 209399 9	223,286

ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-702,043
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	95,684
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,456,959
SU	-5,013
TOTAL 209537 4	1,845,587
TOTAL 209537 4	1,845,587

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:209650 5 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) SIDEWALK ADA COMPLIANCE *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
 ROADWAY ID:72040000 PROJECT LENGTH: 3.051MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-8,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT HPP	-85,802
TOTAL 209650 5	-94,247
TOTAL 209650 5	-94,247

ITEM NUMBER:212096 2 PROJECT DESCRIPTION:CECIL FIELD TRAILS FR END OF EXISTING TRAIL TO E OF TAYE BROWN PARK *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:72000000 PROJECT LENGTH: .780MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF SA	293,057
TOTAL 212096 2	295,924
TOTAL 212096 2	295,924

ITEM NUMBER:212096 3 PROJECT DESCRIPTION:CECIL FIELD TRAILS FR E OF TAYE BROWN PARK TO APPROX 3100 FT NORTH *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:72000000 PROJECT LENGTH: .950MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-2,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF SA	100,691
TOTAL 212096 3	97,829
TOTAL 212096 3	97,829

ITEM NUMBER:213272 3 PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
 ROADWAY ID:72270000 PROJECT LENGTH: 6.316MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-68
TOTAL 213272 3	-68
TOTAL 213272 3	-68

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:213304 3
 DISTRICT:02
 ROADWAY ID:72020000

PROJECT DESCRIPTION:I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153
 COUNTY:DUVAL
 PROJECT LENGTH: .267MI

SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRT	-1,133,677
EBBP	-119,663
TOTAL 213304 3	-1,253,340
TOTAL 213304 3	-1,253,340

ITEM NUMBER:213323 1
 DISTRICT:02
 ROADWAY ID:72290000

PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE
 COUNTY:DUVAL
 PROJECT LENGTH: 7.855MI

SIS
 TYPE OF WORK:INTERCHANGE RAMP (NEW)
 LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	60,554
SA	175,699
TOTAL 213323 1	236,253
TOTAL 213323 1	236,253

ITEM NUMBER:213345 7
 DISTRICT:02
 ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES
 COUNTY:DUVAL
 PROJECT LENGTH: 4.990MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-4,144,122
TOTAL 213345 7	-4,144,122
TOTAL 213345 7	-4,144,122

ITEM NUMBER:213345 9
 DISTRICT:02
 ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)
 COUNTY:DUVAL
 PROJECT LENGTH: 3.113MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	596,388
TOTAL 213345 9	596,388
TOTAL 213345 9	596,388

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	954
TOTAL 408494 3	954
TOTAL 408494 3	954

ITEM NUMBER:409267 1 PROJECT DESCRIPTION:EDISON AVE/MCCOY'S BRIDGE NO724080 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72000193 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	34,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	76,452
SA	19,704
SL	-12,916
TOTAL 409267 1	118,031
TOTAL 409267 1	118,031

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAULT RIVER BRIDGE NO724147 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72000212 PROJECT LENGTH: .096MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	526,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	4,822,859
SA	471,944
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	38,206
TOTAL 415250 1	5,859,493
TOTAL 415250 1	5,859,493

ITEM NUMBER:422940 1 PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72000159 PROJECT LENGTH: .167MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-418
TOTAL 422940 1	-418
TOTAL 422940 1	-418

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:422940 4 PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72000159 PROJECT LENGTH: .167MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ
SA

757
6,000

TOTAL 422940 4

6,757

TOTAL 422940 4

6,757

ITEM NUMBER:422940 5 PROJECT DESCRIPTION:LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72000159 PROJECT LENGTH: .174MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ
SA

3,227
3,227

TOTAL 422940 5

3,227

TOTAL 422940 5

3,227

ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72280000 PROJECT LENGTH: 5.716MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND
CODE

2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

5,000
5,000

TOTAL 424026 5

5,000

TOTAL 424026 5

5,000

ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

100,000
100,000

TOTAL 426001 1

100,000

TOTAL 426001 1

100,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:428455 1	PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:72000000	PROJECT LENGTH: 3.426MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-59,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HPP		153,053
SA		-1,890
SU		430,967
TOTAL 428455 1		522,623
TOTAL 428455 1		522,623

ITEM NUMBER:428796 1	PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:72193000	PROJECT LENGTH: 4.575MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		491,426
TOTAL 428796 1		491,426
TOTAL 428796 1		491,426

ITEM NUMBER:428796 3	PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72193000	PROJECT LENGTH: 7.429MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE		11,819,146
SA		1,507,331
TOTAL 428796 3		13,326,477
TOTAL 428796 3		13,326,477

ITEM NUMBER:428807 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72001000	PROJECT LENGTH: 5.060MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		-357
TOTAL 428807 1		-357
TOTAL 428807 1		-357

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72270000 PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,107,986
TOTAL 428865 1	2,107,986
TOTAL 428865 1	2,107,986

ITEM NUMBER:428865 2 PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72140000 PROJECT LENGTH: 1.170MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2021
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	242,042
TOTAL 428865 2	242,042
TOTAL 428865 2	242,042

ITEM NUMBER:429223 1 PROJECT DESCRIPTION:SR10(US90) BEAVER ST @ US 301 IN BALDWIN CROSSING #620661-E *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-1,906
TOTAL 429223 1	-1,906
TOTAL 429223 1	-1,906

ITEM NUMBER:430910 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72028000 PROJECT LENGTH: 1.569MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-222,345
TOTAL 430910 1	-222,345
TOTAL 430910 1	-222,345

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:430911 1 PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:7210000 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND
CODE

2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

-239,101

TOTAL 430911 1

-239,101

TOTAL 430911 1

-239,101

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .749MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

-3

TOTAL 430914 1

-3

TOTAL 430914 1

-3

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO ATLANTIC BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000 PROJECT LENGTH: 11.856MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

1,173,196

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

1,864,010

SA

283,179

TOTAL 432259 2

3,320,385

TOTAL 432259 2

3,320,385

ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72190000 PROJECT LENGTH: 2.685MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

404,341

TOTAL 432403 1

404,341

TOTAL 432403 1

404,341

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:432404 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72190000 PROJECT LENGTH: 3.186MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

184,991

TOTAL 432404 1

184,991

TOTAL 432404 1

184,991

ITEM NUMBER:432648 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72014000 PROJECT LENGTH: .331MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
SA

-17,528

4,985

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-164

SA

-768

TOTAL 432648 1

-13,475

TOTAL 432648 1

-13,475

ITEM NUMBER:432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72190000 PROJECT LENGTH: 1.400MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

-5,969

TOTAL 432849 1

-5,969

TOTAL 432849 1

-5,969

ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72020000 PROJECT LENGTH: 3.530MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

154,449

TOTAL 433036 1

154,449

TOTAL 433036 1

154,449

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:433164 1 PROJECT DESCRIPTION:SR1A1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72260000 PROJECT LENGTH: .573MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,000
TOTAL 433164 1	27,000
TOTAL 433164 1	27,000

ITEM NUMBER:433899 1 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/ 20TH STREET EXPRESSWAY *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72020000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,000
TOTAL 433899 1	3,000
TOTAL 433899 1	3,000

ITEM NUMBER:433899 2 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72090000 PROJECT LENGTH: 1.934MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	1,265
TOTAL 433899 2	1,265
TOTAL 433899 2	1,265

ITEM NUMBER:434333 1 PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72040000 PROJECT LENGTH: 1.172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-5,037
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-122,496
TOTAL 434333 1	-127,533
TOTAL 434333 1	-127,533

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:434337 1	PROJECT DESCRIPTION:SR134(103RD STREET) @ I-295 NB & SB AND @ FIRESTONE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: .181MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-331,699
TOTAL 434337 1		-331,699
TOTAL 434337 1		-331,699

ITEM NUMBER:434343 1	PROJECT DESCRIPTION:SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000000	PROJECT LENGTH: 1.002MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		211
SA		-1,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SA		7,489
TOTAL 434343 1		6,289
TOTAL 434343 1		6,289

ITEM NUMBER:435619 1	PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: 1.505MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		23,500
TALT		753
TALU		874
TOTAL 435619 1		25,127
TOTAL 435619 1		25,127

ITEM NUMBER:435756 1	PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72090000	PROJECT LENGTH: 11.216MI	TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		10,000
TOTAL 435756 1		10,000
TOTAL 435756 1		10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435837 1	PROJECT DESCRIPTION:CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72690000	PROJECT LENGTH: .531MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-290,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-121,856
SA		-33,549
TOTAL 435837 1		-445,567
TOTAL 435837 1		-445,567

ITEM NUMBER:436077 1	PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: 1.355MI	TYPE OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		796,706
SA		40,193
TOTAL 436077 1		836,899
TOTAL 436077 1		836,899

ITEM NUMBER:436114 1	PROJECT DESCRIPTION:SR15(NEW KINGS RD) FROM: EDGEWOOD AVE TO: WAGNER RD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72080000	PROJECT LENGTH: 2.912MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-266,325
SA		-11,278
TOTAL 436114 1		-277,603
TOTAL 436114 1		-277,603

ITEM NUMBER:436132 1	PROJECT DESCRIPTION:VARIOUS LOCAL ROADS ALONG GOLFAIR BLVD. FROM DAVIS ST TO PEARL ST.	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		14,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT SR2S		-63,730
TOTAL 436132 1		-48,782
TOTAL 436132 1		-48,782

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:436133 1	PROJECT DESCRIPTION:VARIOUS ROADS NEAR LIVINGSTON ELEMENTARY AND BUTLER MIDDLE SCHOOL	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,819	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SA	16,756	
SR2S	-7,192	
TOTAL 436133 1	11,383	
TOTAL 436133 1	11,383	

ITEM NUMBER:436135 2	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,000	
TOTAL 436135 2	1,000	
TOTAL 436135 2	1,000	

ITEM NUMBER:437319 1	PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72010000	PROJECT LENGTH: 1.617MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	6,047	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,996,126	
TOTAL 437319 1	2,002,173	
TOTAL 437319 1	2,002,173	

ITEM NUMBER:437320 1	PROJECT DESCRIPTION:SR 115 FROM SOUDEL DRIVE TO NASSAU C/L	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72150000	PROJECT LENGTH: 9.473MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-256,253	
TOTAL 437320 1	-256,253	
TOTAL 437320 1	-256,253	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:437321 1	PROJECT DESCRIPTION:SR15(US1) FROM: SR104 TO: NASSAU C/L	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72080000	PROJECT LENGTH: 4.680MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-409,259	
TOTAL 437321 1	-409,259	
TOTAL 437321 1	-409,259	

ITEM NUMBER:437323 1	PROJECT DESCRIPTION:SR200(US301) FROM CLAY C/L TO I-10	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72140000	PROJECT LENGTH: 6.943MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-6,959	
SL	-18,302	
TOTAL 437323 1	-25,261	
TOTAL 437323 1	-25,261	

ITEM NUMBER:437373 1	PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72010000	PROJECT LENGTH: .001MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	73,915	
SU	437,631	
TOTAL 437373 1	511,546	
TOTAL 437373 1	511,546	

ITEM NUMBER:437438 1	PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72150000	PROJECT LENGTH: .117MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	-25,544	
SA	26,541	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	237	
TOTAL 437438 1	1,234	
TOTAL 437438 1	1,234	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72060000 PROJECT LENGTH: .454MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	243,779
NHBR	164,451
TOTAL 437441 1	408,230
TOTAL 437441 1	408,230

ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	449,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-25,243
SA	191,400
TOTAL 437611 1	616,031
TOTAL 437611 1	616,031

ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72220000 PROJECT LENGTH: 2.055MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	457,725
TOTAL 437614 1	457,725
TOTAL 437614 1	457,725

ITEM NUMBER:437615 1 PROJECT DESCRIPTION:SR105 FROM 200' WEST OF BUSCH DRIVE TO FUEL FARM
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72250000 PROJECT LENGTH: 2.357MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,582
TOTAL 437615 1	30,582
TOTAL 437615 1	30,582

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:438080 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:72250000	PROJECT LENGTH: 2.228MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		30,668
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		2,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		209,290
TOTAL 438080 1		242,116
TOTAL 438080 1		242,116

ITEM NUMBER:438084 1	PROJECT DESCRIPTION:US1/US17/SR211/CR211 (TALLEYRAND AVENUE)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72000154	PROJECT LENGTH: 1.314MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		67,140
TOTAL 438084 1		67,140
TOTAL 438084 1		67,140

ITEM NUMBER:438084 2	PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72090000	PROJECT LENGTH: 5.425MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		3,250
TOTAL 438084 2		3,250
TOTAL 438084 2		3,250

ITEM NUMBER:438928 2	PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72292000	PROJECT LENGTH: 1.760MI	LANES EXIST/IMPROVED/ADDED:10/ 0/ 2
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP		1,418,611
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP		12,519
TOTAL 438928 2		1,431,130
TOTAL 438928 2		1,431,130

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72270000 PROJECT LENGTH: 10.882MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	394,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	837
GFSA	-14,075
NHPP	5,005,235
SA	-12,547
TOTAL 439100 1	5,373,522
TOTAL 439100 1	5,373,522

ITEM NUMBER:439181 1 PROJECT DESCRIPTION:CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72000008 PROJECT LENGTH: 1.994MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF	
TALT	282,992
TALU	576,817
TOTAL 439181 1	879,809
TOTAL 439181 1	879,809

ITEM NUMBER:439307 1 PROJECT DESCRIPTION:SR5(US17)MAIN ST @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:72060000 PROJECT LENGTH: .451MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	107,755
TOTAL 439307 1	107,755
TOTAL 439307 1	107,755

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	593,204
SA	2,469,983
TOTAL 439358 1	3,063,187
TOTAL 439358 1	3,063,187

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72190000 PROJECT LENGTH: .448MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	327,106
HSP	16,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,060,293
HSP	4,388,935
SA	289,475
TOTAL 439368 1	6,082,525
TOTAL 439368 1	6,082,525

ITEM NUMBER:439467 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72292000 PROJECT LENGTH: 1.098MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-9,703
SU	198,343
TOTAL 439467 1	188,640
TOTAL 439467 1	188,640

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72040000 PROJECT LENGTH: .495MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	122,928
SA	10,000
TOTAL 439468 1	132,928
TOTAL 439468 1	132,928

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72001000 PROJECT LENGTH: .129MI

SIS
 TYPE OF WORK:INTERCHANGE - ADD LANES
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-12,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	138,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	2,481,997

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

SU 201,374
TOTAL 439484 1 2,809,131
TOTAL 439484 1 2,809,131

ITEM NUMBER:439524 1 PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:72001000 PROJECT LENGTH: 3.397MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -323,278
NHPP 251,323
TOTAL 439524 1 -71,955
TOTAL 439524 1 -71,955

ITEM NUMBER:439800 1 PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72020000 PROJECT LENGTH: 1.107MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 2,472,861
TOTAL 439800 1 2,472,861
TOTAL 439800 1 2,472,861

ITEM NUMBER:440389 2 PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:72028000 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE 2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 10,000
SU 329,531
TOTAL 440389 2 339,531
TOTAL 440389 2 339,531

ITEM NUMBER:440535 1 PROJECT DESCRIPTION:SR111 EDGEWOOD AVE JAX COVER RR SIGNAL UPGRADE CROSSING NO621275X *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:72291000 PROJECT LENGTH: .053MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH -2,426
TOTAL 440535 1 -2,426
TOTAL 440535 1 -2,426

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72220000 PROJECT LENGTH: 1.624MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	304,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-5,784
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-2,842
TOTAL 441050 1	296,122
TOTAL 441050 1	296,122

ITEM NUMBER:441062 1 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
 ROADWAY ID:72040000 PROJECT LENGTH: .119MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM	142,049
SA	2,315
TOTAL 441062 1	144,364
TOTAL 441062 1	144,364

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:72100000 PROJECT LENGTH: .973MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	42,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,084,317
TOTAL 441194 1	1,126,628
TOTAL 441194 1	1,126,628

ITEM NUMBER:441194 2 PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:72100000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	133,308
TOTAL 441194 2	133,308
TOTAL 441194 2	133,308

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:441195 1	PROJECT DESCRIPTION:SR10/ATLANTIC BOULEVARD @ QUEENS HARBOR BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: .154MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		428,722
TOTAL 441195 1		428,722
TOTAL 441195 1		428,722

ITEM NUMBER:441196 1	PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000000	PROJECT LENGTH: 1.000MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		3,665
TOTAL 441196 1		3,665
TOTAL 441196 1		3,665

ITEM NUMBER:441207 1	PROJECT DESCRIPTION:I-295(SR9A) DAME POINT BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72002000	PROJECT LENGTH: 3.000MI	TYPE OF WORK:DYNAMIC MESSAGE SIGN
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		570,036
TOTAL 441207 1		570,036
TOTAL 441207 1		570,036

ITEM NUMBER:441208 1	PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: .338MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		142,419
TOTAL 441208 1		142,419
TOTAL 441208 1		142,419

ITEM NUMBER:441261 1	PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: 1.206MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,961

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 789,187
TOTAL 441261 1 791,148
TOTAL 441261 1 791,148

ITEM NUMBER:441321 1 PROJECT DESCRIPTION:SR105(ZOO PKWY) FROM: BROWARD RD TO: W OF ROTA AVE *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72250000 PROJECT LENGTH: 1.572MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 1,593,709
TOTAL 441321 1 1,593,709
TOTAL 441321 1 1,593,709

ITEM NUMBER:441372 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72040000 PROJECT LENGTH: .730MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA -121
 SU -4,241

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HPP 86,162
 SA 101,139
 SU 5,567,135
TOTAL 441372 1 5,750,074
TOTAL 441372 1 5,750,074

ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 594,516
TOTAL 442848 1 594,516
TOTAL 442848 1 594,516

ITEM NUMBER:443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72010000 PROJECT LENGTH: 2.718MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 75,000
TOTAL 443259 1 85,000
TOTAL 443259 1 85,000

ITEM NUMBER:443260 1 PROJECT DESCRIPTION:SR243(INTRNTL AIRPORT BLVD) FROM I-295(SR9A) TO SR102(AIRPORT RD) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72293000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 215,937
TOTAL 443260 1 215,937
TOTAL 443260 1 215,937

ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 23,495
TOTAL 443261 1 23,495
TOTAL 443261 1 23,495

ITEM NUMBER:443294 1 PROJECT DESCRIPTION:SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:72230000 PROJECT LENGTH: 3.296MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 1,171,151
 SA 31,476
TOTAL 443294 1 1,202,627
TOTAL 443294 1 1,202,627

ITEM NUMBER:443298 1 PROJECT DESCRIPTION:SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:72260001 PROJECT LENGTH: .033MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 200,861
TOTAL 443298 1 200,861
TOTAL 443298 1 200,861

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:443304 1 PROJECT DESCRIPTION:SR5(US1) FROM E 15TH STREET TO W 17TH STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72050000 PROJECT LENGTH: .104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	181,890
TOTAL 443304 1	181,890
TOTAL 443304 1	181,890

ITEM NUMBER:443397 2 PROJECT DESCRIPTION:URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:72090446 PROJECT LENGTH: .959MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	31,573
TOTAL 443397 2	31,573
TOTAL 443397 2	31,573

ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72002000 PROJECT LENGTH: 3.960MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	398,523
TOTAL 443420 1	398,523
TOTAL 443420 1	398,523

ITEM NUMBER:443502 1 PROJECT DESCRIPTION:SRA1A (MAYPORT ROAD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72230000 PROJECT LENGTH: 1.213MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	499,440
SA	166,244
SU	500,560
TOTAL 443502 1	1,166,244
TOTAL 443502 1	1,166,244

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-700,000
SU	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	43,288
SE	39,269
SU	2,118,667
TOTAL 443517 1	2,375,303
TOTAL 443517 1	2,375,303

ITEM NUMBER:443551 1 PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72050000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-455
SA	7,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,558,748
TOTAL 443551 1	1,565,306
TOTAL 443551 1	1,565,306

ITEM NUMBER:443553 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72100000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,487
SA	-720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	646,893
TOTAL 443553 1	647,660
TOTAL 443553 1	647,660

ITEM NUMBER:444238 1 PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,200

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF
 SU 12,190
TOTAL 444238 1 22,390
TOTAL 444238 1 22,390

ITEM NUMBER:445146 1 PROJECT DESCRIPTION:SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72291000 PROJECT LENGTH: 2.815MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 699,802
TOTAL 445146 1 699,802
TOTAL 445146 1 699,802

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.)
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72040000 PROJECT LENGTH: 4.640MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA -9,918
TOTAL 445340 1 -9,918
TOTAL 445340 1 -9,918

ITEM NUMBER:445354 1 PROJECT DESCRIPTION:SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72010000 PROJECT LENGTH: 3.090MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFSA 380,563
TOTAL 445354 1 380,563
TOTAL 445354 1 380,563

ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72050000 PROJECT LENGTH: 4.096MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 984,410
TOTAL 445417 1 984,410
TOTAL 445417 1 984,410

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:445426 1	PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72160000	PROJECT LENGTH: 2.195MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		729,605
		729,605
TOTAL 445426 1		729,605
TOTAL 445426 1		729,605

ITEM NUMBER:445427 1	PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72014000	PROJECT LENGTH: 2.107MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		36,476
		65,230
TOTAL 445427 1		101,706
TOTAL 445427 1		101,706

ITEM NUMBER:445429 1	PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72291000	PROJECT LENGTH: 2.360MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		202,674
TOTAL 445429 1		202,674
TOTAL 445429 1		202,674

ITEM NUMBER:445429 2	PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT W 5TH STREET	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72291000	PROJECT LENGTH: .224MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		415
TOTAL 445429 2		415
TOTAL 445429 2		415

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:445430 1 PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72100000 PROJECT LENGTH: 4.013MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	418,775
TOTAL 445430 1	418,775
TOTAL 445430 1	418,775

ITEM NUMBER:445431 1 PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72050000 PROJECT LENGTH: 3.723MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,068,095
TOTAL 445431 1	1,068,095
TOTAL 445431 1	1,068,095

ITEM NUMBER:445540 1 PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:72120000 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	102,717
TOTAL 445540 1	102,717
TOTAL 445540 1	102,717

ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72001000 PROJECT LENGTH: 6.861MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	515,632
TOTAL 445643 1	515,632
TOTAL 445643 1	515,632

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:446031 1 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP

130,257

TOTAL 446031 1

130,257

TOTAL 446031 1

130,257

ITEM NUMBER:446044 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72001000 PROJECT LENGTH: 1.114MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP

238,307

TOTAL 446044 1

238,307

TOTAL 446044 1

238,307

ITEM NUMBER:446046 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72002000 PROJECT LENGTH: 3.455MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP

229,108

TOTAL 446046 1

229,108

TOTAL 446046 1

229,108

ITEM NUMBER:446709 1 PROJECT DESCRIPTION:TALLEYRAND AVE @ CROSSING NO 67874NR RRM: .01
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72005000 PROJECT LENGTH: .200MI

SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA

3,000

TOTAL 446709 1

3,000

TOTAL 446709 1

3,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:447123 1	PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72028000	PROJECT LENGTH: 1.844MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	108,786	
TOTAL 447123 1	108,786	
TOTAL 447123 1	108,786	

ITEM NUMBER:447124 1	PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72110000	PROJECT LENGTH: 1.688MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	73,012	
TOTAL 447124 1	73,012	
TOTAL 447124 1	73,012	

ITEM NUMBER:447125 1	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72014000	PROJECT LENGTH: 2.127MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	82,934	
TOTAL 447125 1	82,934	
TOTAL 447125 1	82,934	

ITEM NUMBER:447127 1	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: 2.283MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	107,189	
TOTAL 447127 1	107,189	
TOTAL 447127 1	107,189	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:447128 1 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRALA *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72292000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	133,813
TOTAL 447128 1	133,813
TOTAL 447128 1	133,813

ITEM NUMBER:447129 1 PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72295000 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	255,261
TOTAL 447129 1	255,261
TOTAL 447129 1	255,261

ITEM NUMBER:447211 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:72100000 PROJECT LENGTH: 2.022MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,094,327
TOTAL 447211 1	1,094,327
TOTAL 447211 1	1,094,327

ITEM NUMBER:447915 1 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON GRAN BAY PARKWAY CROSSING NO.273260W. RAMP:1 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:72000214 PROJECT LENGTH: .119MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	162,700
TOTAL 447915 1	162,700
TOTAL 447915 1	162,700

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:210711 2 PROJECT DESCRIPTION:SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74040000 PROJECT LENGTH: 2.218MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,622,265
SA	26,647
TOTAL 210711 2	4,648,912
TOTAL 210711 2	4,648,912

ITEM NUMBER:210712 3 PROJECT DESCRIPTION:SR 200 (A1A) FROM W OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74040000 PROJECT LENGTH: 1.529MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-176,577
TOTAL 210712 3	-176,577
TOTAL 210712 3	-176,577

ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,231,544
SA	92,261
TOTAL 210712 4	4,323,805
TOTAL 210712 4	4,323,805

ITEM NUMBER:429233 1 PROJECT DESCRIPTION:CR 108 AT US 1 IN HILLIARD RAIL CROSSING #620733-F *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-729
TOTAL 429233 1	-729
TOTAL 429233 1	-729

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:433987 1	PROJECT DESCRIPTION:BAILEY & SIMMONS RD FROM: SPORTS COMPLEX TO: FLETCHER AVE	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000018	PROJECT LENGTH: .928MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-95,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT		-46,490
TALU		-165,753
TOTAL 433987 1		-307,303
TOTAL 433987 1		-307,303

ITEM NUMBER:437334 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000020	PROJECT LENGTH: .837MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALN		11,550
TALU		20,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		9,198
TALU		27,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
SA		245,792
TALT		1,953
TALU		356,969
TOTAL 437334 1		678,545
TOTAL 437334 1		678,545

ITEM NUMBER:437407 1	PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74600000	PROJECT LENGTH: .176MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		47,672
SA		-4,225
SABR		-26,942
TOTAL 437407 1		16,505
TOTAL 437407 1		16,505

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:439496 1	PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74520000	PROJECT LENGTH: 9.531MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
HSP		2,747,768
TOTAL 439496 1		2,747,868
TOTAL 439496 1		2,747,868

ITEM NUMBER:441217 1	PROJECT DESCRIPTION:SAFETY IMPROVEMENT UPGRADES AT VARIOUS LOCATIONS IN NASSAU CO	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74550000	PROJECT LENGTH: 39.542MI	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		9,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
SA		6,402
TOTAL 441217 1		15,423
TOTAL 441217 1		15,423

ITEM NUMBER:441241 1	PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74900010	PROJECT LENGTH: .526MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		3,000
TOTAL 441241 1		3,000
TOTAL 441241 1		3,000

ITEM NUMBER:441260 1	PROJECT DESCRIPTION:SR200 FROM STRATTON ROAD TO GRIFFIN ROAD	*SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74040000	PROJECT LENGTH: 6.145MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		107,247
TOTAL 441260 1		107,247
TOTAL 441260 1		107,247

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:443248 1	PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74510000	PROJECT LENGTH: 10.952MI	
		TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
HSP		18,164
TOTAL 443248 1		19,164
TOTAL 443248 1		19,164

ITEM NUMBER:443983 1	PROJECT DESCRIPTION:CENTRE STREET RAILROAD CROSSING NO. 620820J	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000014	PROJECT LENGTH: .100MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		346,892
TOTAL 443983 1		346,892
TOTAL 443983 1		346,892

ITEM NUMBER:443984 1	PROJECT DESCRIPTION:SR5(US17) RAILROAD CROSSING NO. 620800X	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74020000	PROJECT LENGTH: .200MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		56,689
TOTAL 443984 1		56,689
TOTAL 443984 1		56,689

ITEM NUMBER:444113 1	PROJECT DESCRIPTION:ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000034	PROJECT LENGTH: .100MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		336,639
TOTAL 444113 1		336,639
TOTAL 444113 1		336,639

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:447915 2
 DISTRICT:02
 ROADWAY ID:74520000

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50
 COUNTY:NASSAU
 PROJECT LENGTH: .144MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	231,610
TOTAL 447915 2	231,610
TOTAL 447915 2	231,610

ITEM NUMBER:447915 4
 DISTRICT:02
 ROADWAY ID:74000035

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02
 COUNTY:NASSAU
 PROJECT LENGTH: .130MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	234,290
TOTAL 447915 4	234,290
TOTAL 447915 4	234,290

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:210230 2 PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78006000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-836
GFSU	55,000
SA	45,213
SU	-6,846
TOTAL 210230 2	92,531
TOTAL 210230 2	92,531

ITEM NUMBER:210230 4 PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78003000 PROJECT LENGTH: 1.052MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	37,235
SU	132,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	24,420
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	222,625
TOTAL 210230 4	416,280
TOTAL 210230 4	416,280

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	11,455,008
TOTAL 424026 4	11,455,008
TOTAL 424026 4	11,455,008

ITEM NUMBER:431418 2 PROJECT DESCRIPTION:SR9B FROM CR 2209 TO DUVAL C/L *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78000042 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SAAN	-3,040,213
TOTAL 431418 2	-3,040,213
TOTAL 431418 2	-3,040,213

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:432256 1 PROJECT DESCRIPTION:SR207 TRAILHEAD @ HASTINGS COMMUNITY CTR *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:78051000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU -20,593
TOTAL 432256 1 -20,593
TOTAL 432256 1 -20,593

ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
ROADWAY ID:78010000 PROJECT LENGTH: .016MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 41,842
TOTAL 433843 2 41,842
TOTAL 433843 2 41,842

ITEM NUMBER:434562 1 PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:78060000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSU 5,281
TOTAL 434562 1 5,281
TOTAL 434562 1 5,281

ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78080000 PROJECT LENGTH: 12.086MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 333,712
TOTAL 434615 1 333,712
TOTAL 434615 1 333,712

ITEM NUMBER:434615 2 PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:78060000 PROJECT LENGTH: .367MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -15,112

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	87,914
SU	-2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	4,283,657
SA	88,236
SU	4,775,182
TOTAL 434615 2	9,217,877
TOTAL 434615 2	9,217,877

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	19,679,970
TOTAL 434619 1	19,679,970
TOTAL 434619 1	19,679,970

ITEM NUMBER:435439 1 PROJECT DESCRIPTION:SR 207 CROSSROADS TRAILHEAD *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:78051000 PROJECT LENGTH: .450MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALN	-108,295
TALT	-4,170
TOTAL 435439 1	-112,465
TOTAL 435439 1	-112,465

ITEM NUMBER:436023 1 PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIDEWALK
 ROADWAY ID:78020000 PROJECT LENGTH: 3.265MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,513
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-153,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	189
TOTAL 436023 1	-147,418
TOTAL 436023 1	-147,418

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:436168 1 PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78010000 PROJECT LENGTH: 3.267MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFS A	922,150
GFS L	2,838,000
NHRE	438,706
TOTAL 436168 1	4,198,856
TOTAL 436168 1	4,198,856

ITEM NUMBER:437628 1 PROJECT DESCRIPTION:CR13 FROM CR13A TO SR16 EAST *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:78070502 PROJECT LENGTH: 19.197MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,955
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT	
HSP	-20,641
TOTAL 437628 1	-25,596
TOTAL 437628 1	-25,596

ITEM NUMBER:437630 1 PROJECT DESCRIPTION:SR16 FROM CR16A T VERONA WY & FROM ST AUG PREM OUT TO SAN MARCO AVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
ROADWAY ID:78060000 PROJECT LENGTH: 12.881MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-473,896
TOTAL 437630 1	-473,896
TOTAL 437630 1	-473,896

ITEM NUMBER:439348 1 PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78051000 PROJECT LENGTH: 7.267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFS A	-147,757
GFS L	-41
NHRE	-1,503
SA	746,770
TOTAL 439348 1	597,469
TOTAL 439348 1	597,469

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439355 1 PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78020000 PROJECT LENGTH: 14.357MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	801,391
NHRE	-4,504
SA	1,329,608
TOTAL 439355 1	2,126,495
TOTAL 439355 1	2,126,495

ITEM NUMBER:439470 1 PROJECT DESCRIPTION:WILDWOOD DR @ US1 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:78000029 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	30,607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT	
HSP	1,253,858
TOTAL 439470 1	1,284,465
TOTAL 439470 1	1,284,465

ITEM NUMBER:441057 1 PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78070000 PROJECT LENGTH: 2.737MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	146,279
TOTAL 441057 1	143,982
TOTAL 441057 1	143,982

ITEM NUMBER:441220 1 PROJECT DESCRIPTION:BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:78000024 PROJECT LENGTH: 4.234MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	97
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT	
HSP	39,812
TOTAL 441220 1	39,909
TOTAL 441220 1	39,909

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:442564 1
DISTRICT:02
ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(SAN MARCO AVENUE)
COUNTY:ST. JOHNS
PROJECT LENGTH: .193MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-51,585
SA	-2,047
TOTAL 442564 1	-53,632
TOTAL 442564 1	-53,632

ITEM NUMBER:443273 1
DISTRICT:02
ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE
COUNTY:ST. JOHNS
PROJECT LENGTH: 5.159MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	22,345
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	140,324
TOTAL 443273 1	237,669
TOTAL 443273 1	237,669

ITEM NUMBER:443488 1
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A
COUNTY:ST. JOHNS
PROJECT LENGTH: 1.656MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	377
TOTAL 443488 1	377
TOTAL 443488 1	377

ITEM NUMBER:443554 1
DISTRICT:02
ROADWAY ID:78010027

PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHDRAL PL TO CASTILLO DR
COUNTY:ST. JOHNS
PROJECT LENGTH: .618MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	19,899
TOTAL 443554 1	19,899
TOTAL 443554 1	19,899

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:446708 1
 DISTRICT:02
 ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .200MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	228,931
TOTAL 446708 1	228,931
TOTAL 446708 1	228,931

ITEM NUMBER:447915 5
 DISTRICT:02
 ROADWAY ID:78000052

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO.271894L, RRMP:43.63
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .200MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	333,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,001
TOTAL 447915 5	334,751
TOTAL 447915 5	334,751
TOTAL DIST: 02	233,320,104
TOTAL HIGHWAYS	233,320,104

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
PLANNING
 =====

ITEM NUMBER:439319 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	-31,134
PL	-203,755
SU	-142,624
TOTAL 439319 2	-377,513
TOTAL 439319 2	-377,513

ITEM NUMBER:439319 3
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	201,135
PL	1,402,585
SU	892,625
TOTAL 439319 3	2,496,345
TOTAL 439319 3	2,496,345
TOTAL DIST: 02	2,118,832
TOTAL PLANNING	2,118,832

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MAINTENANCE
 =====

ITEM NUMBER: 408724 2
 DISTRICT: 02
 ROADWAY ID:

PROJECT DESCRIPTION: SERVICE PATROL DUVAL COUNTY ROAD RANGER
 COUNTY: DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK: ITS FREEWAY MANAGEMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	250,000
TOTAL 408724 2	250,000
TOTAL 408724 2	250,000
TOTAL DIST: 02	250,000
TOTAL MAINTENANCE	250,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
TRANSIT
 =====

ITEM NUMBER:215923 3
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,000,000
TOTAL 215923 3	1,000,000
TOTAL 215923 3	1,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
TRANSIT
 =====

ITEM NUMBER: 406789 9
 DISTRICT: 02
 ROADWAY ID:

PROJECT DESCRIPTION: ST. JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT
 COUNTY: ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	250,000
TOTAL 406789 9	250,000
TOTAL 406789 9	250,000
TOTAL DIST: 02	1,250,000
TOTAL TRANSIT	1,250,000
<hr/>	
GRAND TOTAL	236,938,936

APPENDIX VI

Public Comments

SUMMARY OF TIP PUBLIC MEETINGS AND COMMENTS

May 3 –City of Neptune Beach

The TIP Beaches Supplement was distributed to all City Council members. Staff highlighted major projects near Neptune Beach. The following questions were asked:

- Request for information on the project located at SR A1A and 2nd Street. Staff provided information about FDOT's signal work and enhanced crosswalk.
- Status on the project located at Atlantic Blvd. and 3rd Street. Staff emailed the requested information.

The mayor thank staff for the presentation.

May 3 – City of St. Augustine Beach

The St. Johns County TIP section was distributed to all City Commission members. TPO Staff gave a PowerPoint presentation that highlighted major projects near the St. Augustine Beach area. The following questions were asked:

- Vice Mayor Don Samora asked if there was any projects within their municipality. Wanda Forrest answered that the PowerPoint presentation highlighted major projects in St Johns County but none is in the municipality.
- Vice Mayor Samora indicated he make the same request every year. He would like to see a pedestrian safety improvement project at the beach similar to the project at Avenida Menendez in St Augustine. Wanda Forrest explained the first step is to talk to St Johns County since the funding comes from FDOT. Another way to get a study is thru the Unified Planning Work Program if you believe there is a strong concern for safety. You will need to make a request for a study next year however funding is limited and not all study proposals are selected. This would be the first step for a potential project.
- Mayor Margaret England commented that they made a formal request for some studies but no project ever shows on the TIP for St Augustine Beach. She indicated that there are many projects for St Augustine in the St Johns County TIP but none for St Augustine Beach. The Mayor indicated that they are a sister city to St Augustine that also contribute to the bed tax. She knows the North Florida TPO's expertise and professionalism could help them. She also indicated that if the TPO is working

on a project with St Augustine to consider including their municipality also since both cities have similar concerns. Wanda Forrest indicated she would share their concerns with the TPO's Executive Director.

The Chairman thanked staff for the presentation.

May 3 – City of Keystone Heights

The Clay County TIP section was distributed to the City Council members. TPO Staff highlighted major projects near Keystone Heights and in Clay County. No comments were asked. The Chairman thanked staff for the presentation.

May 4– City of Green Cove Springs

The Clay County TIP section was distributed to all City Council members. TPO Staff provided a PowerPoint presentation highlighting major projects near the City of Green Cove Springs. No comments were asked. The Chairman thanked staff for the presentation.

May 5– Technical Advisory Committee

A formal PowerPoint presentation was made at the May 5 TAC meeting. The Draft TIP for FY 21/22 – 2025/26 was posted on the TPO website and a link to the TIP was emailed to the TAC members. There were no questions.

May 5 – Citizens Advisory Committee

A formal PowerPoint presentation was made at the May 6 CAC meeting. The Draft TIP for FY 2021/22 – 2025/26 was posted on the TPO website and a link to the TIP was emailed to the CAC members. The following questions were asked:

- Thomas Martin wanted to know if the Southside Boulevard Intersection Improvements project is included in the TIP.

Mr. Sheffield responded that this is just an overview of the projects. Mr. Sheffield said that staff would get clarification and report back to Mr. Martin.

- Thomas Martin commented that Argyle Forest Boulevard to Wells Road is a very controversial project. To date, there has not been any information shared with the public.

Mr. Sheffield responded that one of the first steps would be for FDOT to hold a public meeting to share the details of the project.

- Chat Question - Are any of the Duval County projects requests from local government?

Mr. Sheffield responded that there are a number of projects in the Five Year Work Program requested from the counties. The LOPP that was adopted in February contains projects submitted by all four counties that then could be included in the work program.

- Lisa McGlynn wanted to know if SR 207 will be widened to six lanes. Currently, there is an incredible amount of construction in this area and it will only increase within the next few years. Ms. McGlynn wanted to know why this road would be resurfaced if it will be widened to six lanes.

Mr. Sheffield responded that the current pavement condition on this road most likely warrants resurfacing now, and the widening is not imminent.

Mr. Sheffield asked Autumn Martinage to get more information and report back to Ms. McGlynn.

- Autumn Martinage informed the group that SR 207 is scheduled for construction in FY 2022/23.
- Lisa McGlynn commented that to resurface SR 207 and then tear it up to widen it to six lanes is a waste of taxpayer dollars.
- Michael Wallwork commented that a roundabout would solve the problem on SR 207.
- Mr. Sheffield commented that each county's list of priority projects submitted to the TPO is most likely being led by their planning department and approved by their City Council or County Commission.
- Chairman Norton congratulated Wanda Forrest on her retirement and thanked her for her years of service.

May 6 – Town of Hilliard

The Nassau County TIP Section was distributed to all members. TPO Staff highlighted major projects near the Town of Hilliard. No comments were asked. The Chairman thanked staff for the presentation.

May 10 – St. Johns Civic Roundtable

The St. Johns County Powerpoint presentation was given to the Roundtable. TPO Staff gave a PowerPoint presentation that highlighted major projects in St Johns County. The following questions were asked:

- What is the future of I-95 in St Johns County? The TIP is a 5-year snapshot. The LRTP may provide more information on future plans.
- Somebody asked about the TIP presentations scheduled in ST Johns County. The dates for the presentations scheduled at the County and St Augustine meetings were shared with the group.
- Somebody asked if there is a cost/benefit analysis for the First Coast Expressway? That would be a question for FDOT.
- Were there any trails funded for St Johns County in this TIP? The Vilano Trail is prioritized but there are no funds assigned to it yet.
- Somebody asked why the TPO doesn't establish project priorities? Wanda explained how the TPO prioritized projects thru the LRTP, LOPP and finally funded through the TIP.
- Somebody asked is the TPO has done any analysis to determine the effects of the First Coast Expressway on local roads. Wanda explained there is a study programmed to answer those questions. She also explained how to find the UPWP on the TPO's webpage. The UPWP provide more information on that study.

May 10 –City of Atlantic Beach

The TIP Beaches Supplement was distributed to all the City Commission members. TPO Staff gave a PowerPoint presentation that highlighted major projects near Atlantic Beach. The following question was asked:

- Somebody asked about the status on the project located at Atlantic Blvd. and 3rd Street. Staff emailed the requested information.

The Chairman thanked staff for the presentation.

May 10 – City of St. Augustine

The St. Johns County TIP Section was distributed to all members. TPO Staff gave a PowerPoint presentation that highlighted major projects near the City of St. Augustine. The following questions were asked:

- The mayor asked to provide more details on the Avenida Menendez project (4435541). Reuben Franklin provided more details
- Mayor asked the price tag for the King Street project (4308971); Wanda answered 11.5M
- A Commissioner requested more information on the Smart St Augustine Connected vehicle system project (4486531) – Reuben Franklin provided details.

The Chairman thanked staff for the presentation.

May 17 – City of Jacksonville Beach

The TIP Beaches Supplement was distributed to all City Council members. TPO Staff gave a PowerPoint presentation that highlighted major projects near Jacksonville Beach. The following questions were asked:

- Councilwoman Sandy Golding asked about a crosswalk project at 3rd and 15th. Staff did not have additional information on the project and indicated staff will get back to her with an answer.

Staff emailed Councilwoman Golding FDOT's response as follows: There is a safety improvement project, 441194-1 for Pedestrian Safety Improvements on A1A/3rd Street between 2nd Avenue North and Bay Street. This project does include work at A1A/3rd Street at 15th Avenue North at A1A/3rd Street and Bay Street. A third intersection, A1A/3rd Street at 2nd Avenue North was pulled out as a separate project (441194-1). This project is funded for construction in the current fiscal year. The contract was awarded as of 5/19/21, work should occur in conjunction with an Intersection Improvement Project at Atlantic Blvd and A1A/3rd Street (443553-1). The project at A1A/3rd Street at 2nd Avenue North (441194-2) has not yet been executed.

The Chairman thanked staff for the presentation.

May 18 – City of Fernandina Beach

The Nassau County TIP section was distributed to all Commissioners. TPO Staff gave a PowerPoint presentation that highlighted major projects near Fernandina Beach. No questions were asked. The Chairman thanked staff for the presentation.

May 19 – Nassau County Board of County Commissioners

The Nassau County TIP section was distributed to all members. TPO Staff gave a PowerPoint presentation that highlighted major Nassau County projects. The following comments were made:

- County Manager Taco E. Pope commented he was very excited to see BikePed projects in the TIP that were first planned 15 years ago when he was a bikeped planner. Staff indicated the Amelia Island Trail projects would add 4 miles to the existing trail for a total of 10.5 miles. Staff congratulated Mr. Pope for his hard work and accomplishment.

The Chairman thanked staff for the presentation.

May 25 – TIP Virtual Public Meeting

Attendees: Jessica Denney; Kyle Tenner; Tyler Smith - Matthews Design Group; Karen Fore; April Bachus, ETM; Jeff Sheffield; Wanda Forrest; Marci Larson; Elizabeth De Jesus

The following questions were asked:

- Are local funds used for the Bay Innovation Corridor? The funding source for this project comes from both the federal and state governments. It is a federal grant just for this project.
- When is the Expressway funded and when will it be completed? This project is let for construction sometime in 2022, but we do not have information on the expected completion date.
- Are local funds connected to the elevated structure or is it a standalone project? The elevated structure is a separate project.
- Would gas tax projects change the TIP projects funding? Over time funding will be modified but it's premature to know how projects receiving gas tax funding will be modified on the TIP.
- When the construction at Pecan Park Road be completed? We were able to confirm that the project the attendee was asking about is the Jacksonville National Cemetery Access Road project and provided additional information about the project including expected completion in fall 2021. Staff emailed this information to the meeting attendee.

June 1 – St. Johns County Board of County Commissioners

The St. Johns County TIP section was distributed to the members and TPO Staff provided a PowerPoint presentation of major St. Johns County projects in the TIP. After the presentation the chairman open the floor for public comments:

- Lisa McGlynn, spoke in opposition of the resurfacing project on State Road (SR) 207, stating that it was slated to be widened within the next two years. She also spoke on a long-range plan which included bicyclists and pedestrians in the transportation plan for the County.
- Ed Slavin, spoke on public transportation.

- Commissioner Dean asked Phong Nguyen, Transportation Planning Manager, to provide additional comments on the timing and details of the State Road (SR) 207 project. Nguyen responded that SR 207 was a resurfacing project to improve the through lanes and look at opportunities to provide additional turn lanes and stated there was no allocated funding at the time.
- Commissioner Whitehurst asked Nguyen to explain the intent of SR 313 regarding moving traffic. Nguyen provided an overview of the project.
- Commissioner Dean spoke on the transportation impacts to the 12-mile swamp and taking the necessary steps to protect the wildlife.

The Chairman thanked staff for the presentation.

June 1 – Jacksonville City Council Transportation, Energy & Utilities (TEU) Committee

TPO Staff provided the TEU Committee with the Duval County TIP Sections and gave a PowerPoint presentation that highlighted major projects within the County. The following questions are identified below:

- CM Ferraro wanted to know what was being done on the Wonderwood Dr. As you are doing the resurfacing there are a lot of drain pipes that are supposed to be worked on. So is that all going to be completed.
- CM Ferraro asked if on Arlington Expressway and University Blvd when you talk about the resurfacing are you changing anything for bike lanes? What we have on these roads is that what we are getting or will there be anything different.
- CM Ferraro stated that he had a lot of questions and did not want to tie you up. So CM Ferraro said that he would like to get a map of what you guys have and would like to follow up with you at a later date.
- CW Morgan wanted to follow up with what CM Ferraro said about the Arlington Expressway and University Blvd resurfacing projects. She decided that she wanted to set up a meeting with Autumn from FDOT. The questions she has are very very detailed about that whole expressway because her concerns are if you are resurfacing this

expressway she wanted to know the depth of the project. There is so much to be done she doesn't see just resurfacing and not doing some of the other work at the same time because that means that you are going to have to come back five years later to do the rest of the work. It's a sore spot for folks that live in her community.

- CM Salem wanted to know the estimated start date and completion date and wanted this sent to the seven members.

Autumn Martinage with FDOT will respond to this questions as requested by the committee members.

June 1– Town of Orange Park

The Clay County TIP section and a Powerpoint presentation were distributed to the Council members.

The following questions were asked:

- A commissioner asked if the dates provide in the presentation are completion dates or the dates when construction would begin. To begin construction. For the two projects on First Coast Expressway, the projects already began and the expected completion is 2025.
- A commissioner asked about the interchange project at Wells Rd. (4355751) -Staff answered: This project is scheduled to let in October 2021 and begin construction in January 2022. It is a widening and construction of US17 from Collins Rd in Duval County to south of Wells Rd in Clay County. Additional improvements include ramp and intersection improvements at US17 and the I-295 off-ramps, Eldridge Avenue, Old Orange Park Road and Wells Road.
- A commissioner asked if the TIP is different from the state regional planning. The Town Manager, Sarah Campbell responded yes it is different. What you just presented is the short term or the long-term plan? Staff answered: this is a five-year program. We also have the Long Range Transportation Plan, which is 20-25 years. The TIP comes from the FDOT and it is the funding that is assigned for the projects for the next 5 years. Is that part of the 25-year plan? It is a subset of that plan.
- The Mayor stated he thought the bike path / walking path from Doctors Lake to Wells Rd was in the TIP. The City Manager answered that that project has never been funded or approved. The only trail project in Clay County that will have a study next fiscal year is the one that goes from Jennings Forrest to the Duval County line. However, there is nothing on the Town that was approved for a bike trail.

The Chairman thanked staff for the presentation.

June 2– Technical Advisory Committee

The Technical Advisory Committee approved the TIP for FY 2021/22 – 2025/26. There were no questions. The Chairman thanked staff for the presentation.

June 2– Citizens Advisory Committee Meeting

The Citizens Advisory Committee approved the TIP for FY 2021/22 – 2025/26. The following questions were asked at the CAC meeting:

- Lisa McGlynn commented that SR 207 is scheduled to be resurfaced, and would like to know if it is also scheduled to be widened. Ms. McGlynn commented that it does not make sense to resurface this roadway if it is planned to be widened.

Ms. Forrest commented that this project was added to the LOPP for St. Johns County and is not scheduled for construction. Being included in the LOPP tells FDOT that this project is a priority of the county, and should be considered for funding. If it goes in, it will go into the five-year work program in the fifth year.

Mr. Sheffield responded that the work program goes to 2026 and the widening is not in it. It is not likely to be funded beyond 2026 as it is only in the LOPP. It is more than relevant to resurface this roadway as, at a minimum, construction is beyond six years.

- Thomas Martin commented that he has an objection to the JTA's U2C project based on safety, capacity and congestion concerns.

Mr. Sheffield responded that as each portion of the project is advanced the public will have a chance to voice their comments and concerns. JTA staff is here today and are aware of Mr. Martin's concerns.

- Tyrona Clark-Murray commented that she attended the town hall for the U2C project. Ms. Clark-Murray was informed that although the vehicle is without a driver it is not without human operation via the command center.
- Mario Dipola wanted to know that if this body desired to do so could we vote on this item with the U2C removed.

Mr. Sheffield responded that you could vote on this item without the U2C project. The Board supports the at-grade portion of the U2C project and the recently approved LOGT includes funding for the Skyway modernization project.

- Chairman Norton commented that Mr. Martin has conveyed his concerns with the U2C project today and at the JTA town hall meeting.
- Geanelly Reveron commented that she will convey Mr. Martin's concerns to Mr. Bernard Schmidt.
- James Green commented that he was disappointed that the Monument Road at the I-295 interchange safety project was not put back into the TIP after the companion mainline interstate project was moved out to 2032.
- John Stack wanted to know if a resurfacing project could include the addition of a bike lane or pedestrian crossing. Mr. Stack would like to know about the US 17 resurfacing from Lippizan Court to the Georgia state line.

Ms. Martinage responded that it depends on the location and the existing features on that roadway segment. Any amenities and safety features that exist would be considered to be enhanced during a resurfacing project. Ms. Martinage will look into this and respond back to Mr. Stack.

June 7 - Town of Callahan

The Nassau County TIP section was distributed to all the Town Council members. TPO Staff highlighted major projects near the Town of Callahan. No comments were asked. The Chairman thanked staff for the presentation.

June 8 – Clay County Board of County Commissioners

The Clay County TIP Section was distributed to the members. TPO Staff provided a formal PowerPoint presentation highlighting major Clay County projects. Comments identified below.

- Commissioner Condon asked when the widening and repaving of Blanding Blvd from the First Coast Expressway to CR 218 will be completed? It is going on for 2 years now and it is in bad shape. The grass is not maintained along the sidewalks, there is trash everywhere. When will the project be finish and why is in such bad shape? The FDOT representative reply that she did not have a way to verify when the project will be finish but that she will get an answer to her. She also said that contractors are responsible to maintain the sidewalks, cleaning the trash and maintain the project site. She indicated she

would let the project manager know so he can inform the contractor there is a complaint about the appearance of the project site.

- Commissioner Bolla Commented on the funding on the Shands Bridge Project, First Coast Expressway from CR 16A to East of CR 209 (4229387). The total of the project is \$401M. He indicated the county got their fair share of the funding.
- Commissioner Renninger asked why the project in US17 from Oak Lane to North of Eagle Harbor Parkway (4435691) and the resurfacing project at US17 from Eagle Harbor Parkway to Creighton Rd (4471801) are done in two separate projects? Why those two projects are not all in one longer project since is the same roadway? FDOT answered we do this projects in segments as oppose to one big project for various reasons. Considerable amount of data that goes into determining which segments are in the worst shape. Funding source is another reason. Even though the projects are in different fiscal years, they may or may not overlap. It will depend on who gets the contract and when it is let for construction.
- Commissioner Cella Commented that the area in CR 220 and US 17 intersection is in worst shape with ruts that are 6 inches deep. FDOT representative reply that she will look into it and get back to him. She indicated that the resurfacing team is out there all the time, all year long on all state roads and they are always measuring the data and they prioritize based on what the numbers are on 3 elements: ride, rut and crack.
- Commissioner Cella asked if those two projects could be flip because he believed the intersection at US17 and CR220 is a safety problem. The asphalt at that intersection is falling apart. He indicated the Governor approved \$2 Million more for roads and that may be a good project to push up.
- Commissioner Renninger asked about the project at I-295 @ Roosevelt Blvd to South of wells Rd (4355751). He asked if they will be using Eldridge Avenue in their plan. Is the ramp coming off Eldridge? FDOT is planning some intersection improvements at Eldridge which will be additional turn lanes and what is call a slip lane but it is not going all the way on Eldridge. It will improve intersection connection at Eldridge.

The Chairman thanked staff for the presentation.

June 8 – Town of Baldwin

The Baldwin TIP Supplement was distributed to all Town Council members. Staff highlighted major projects near the Town of Baldwin. See questions and comments below:

- FIN # 4432591 – US 90 from Nassau Cl to Del Monte Street – Mayor Lynch commented on the schedule change and additional drainage work. No problems.
- FIN # 4288652 - US 301 @ I-10 Improvements – Mayor Lynch would like to receive some additional information on the Jug handle. FDOT provided the information.

The Chairman thanked staff for the presentation.

June 10 – North Florida TPO Meeting

The North Florida TPO Board approved the TIP for FY 2020/21 – 2024/25 at the June 10 meeting. There were no questions.

The draft TIP was distributed to the City of Jacksonville’s six Citizen Planning Advisory Committees (CPAC):

District 1: Urban Core

District 2: Greater Arlington/Beaches

District 3: Southeast

District 4: Southwest

District 5: Northwest

District 6: North

APPENDIX VII

2045 Cost Feasible Plan YOE Total Project Cost

2045 Long Range Transportation Plan YOE Total Project Cost

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
617	103rd BRT Line	Duval	Cecil Field	Blanding Boulevard	Bus Rapid Transit				\$ 46,500
201	Alta Drive Realignment	Duval	SR 105 Zoo Parkway	North of New Berlin Road (south)	New 4 lane road				\$ 19,305
615	Arlington BRT Line	Duval	Downtown Jacksonville	Arlington	Bus Rapid Transit				\$ 46,500
205	Arlington Expressway	Duval	University Boulevard (SR 109)		Modify Interchange + Trail			\$ 2,674	
206	Atlantic Boulevard (SR 10)	Duval	at Girvin Road		Intersection Improvements		\$ 1,921		
207	Atlantic Boulevard (SR 10)	Duval	at Hodges Boulevard		Intersection Improvements		\$ 1,921		
208	Atlantic Boulevard (SR 10)	Duval	at San Pablo Boulevard		Intersection Improvements		\$ 1,921		
616	Atlantic BRT Line	Duval	Downtown Jacksonville	Beaches/Ponte Vedra	Bus Rapid Transit			\$ 46,500	
Committed	Bay Street	Duval	I-95	Festival Park Drive	Cameras and Flood Sensors	\$ 10,100			
Committed	Baymeadows Road	Duval	I-95	Baymeadows Circle East	Turn lane improvements	\$ 1,805			
Committed	Beach Boulevard SR 212	Duval	at Southside Boulevard		Modify intersection	\$ 5,606			
Program	Bicycle and Pedestrian	Regional	Boxed Funds	\$3 M per year	Projects from the Bicycle and Pedestrian Master Plan		\$ 19,800	\$ 23,250	\$ 61,500
403/404	Big Oak Road	St Johns	US1	I-95	Feasibility study to consider new 2				
Committed	Blanding Boulevard SR 21	Clay	CR 218	Black Creek	Widen to 6 lanes	\$ 20,709			
Committed	Blanding Boulevard SR 21	Clay	Black Creek	Allie Murry Road	Widen to 6 lanes	\$ 13,338			
101	Cheswick Oaks Avenue Extension	Clay	Oakleaf Plantation	Savannah Glen Boulevard	New 4 lane road		\$ 15,526	\$ 12,537	\$ 24,545
621	Clay County BRT Line	Clay	Orange Park Mall	Middleburg	Bus Rapid Transit				\$ 46,500
622	Commonwealth/Cassat BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
623	Commonwealth/Lane BRT Line	Duval	Downtown Jacksonville	103rd Street	Bus Rapid Transit				\$ 46,500
Program	Context Sensitive Solutions	Regional	Boxed Funds	\$5 M per year	Projects from the Smart Region Plan		\$ 33,000	\$ 38,750	\$ 102,500
107	CR 218	Clay	Aster/Pine Tree Road	Cosomos	Widen to 4 lanes		\$ 10,045		
112	CR 220	Clay	SR 21 Blanding Boulevard	Henley Road	Widen to 4 lanes			\$ 35,960	
Committed	CR 220	Clay	Henley Road	Knight Boxx Road	Widen to 4 lanes	\$ 12,917			
418	CR 2209	St Johns	at CR 210		New interchange/Intersection Improvements		\$ 8,580		
419	CR 2209	St Johns	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	New 4 lane road			\$ 15,450	
420	CR 2209	St Johns	International Golf Parkway	SR 16	New 4 lane road				\$ 11,275
618	Edgewood BRT Line	Duval	New Kings Road	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
606	Express Bus	Duval	NS Rail on Main	JIA	Express Bus Service				\$ 46,500
800	First Coast Expressway (SR 23)	Duval/Clay/ St Johns	I-95 (SR 9)	I-10 (SR 8)	Construct New Road	\$ 10			
801	First Coast Expressway (SR 23)	Clay	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Construct New Road	\$ 88,470			
802	First Coast Expressway (SR 23)	Clay	North of SR 16	SR 21 (Blanding Boulevard)	Construct New Road	\$ 367,549			
803	First Coast Expressway (SR 23)	Clay/ St Johns	East of CR 209	North of SR 16	Construct New Road	\$ 232,645			
804	First Coast Expressway (SR 23)	St. Johns/Clay	I-95 (SR 9)	SR 15 (US 17)	Construct New Road	\$ 49,847			
805	First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	West of CR 16A	Construct New Road	\$ 398,784			
806	First Coast Expressway (SR 23)	St Johns/ Clay	West of CR 16A	East of CR 209	Construct New Road	\$ 370,913			
Committed	First Coast Expressway (SR 23)	Clay	US 17	Blanding Boulevard	New Roadway	\$ 55,131			
Committed	First Coast Expressway (SR 23)	Clay	US 17	SR 16	New Roadway	\$ 1,846			
Committed	First Coast Expressway (SR 23)	Clay	SR 16	Blanding Boulevard	New Roadway	\$ 6,675			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	CR 16A (St Johns)	East of CR 209 (Clay)	New Roadway and Bridge	\$ 415,591			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	I-95 (St Johns)	US 17 (Clay)	New Roadway	\$ 22,843			
Committed	First Coast Expressway (SR 23)	St Johns	CR 16A	I-95	New Roadway	\$ 459,882			
Program	Freight Enhancement Projects	Regional	Boxed Funds	\$3 M per year	Projects from the Regional Safety Plan		\$ 19,800	\$ 23,250	\$ 61,500
Program	Greenways and Trails	Regional	Boxed Funds	\$2 M per year	Projects from the Greenways and Trails Master Plan		\$ 13,200	\$ 15,500	\$ 41,000
Bridge	Hart Bridge	Duval	South Bank	North Bank	Bridge replacement				
807	I-10 (SR 8)	Baker/ Nassau/ Duval	CR 125 (Baker County)	US 301	Add Lanes and Reconstruct	\$ 511			
808	I-10 (SR 8)	Duval	I-295 (SR 9A)	I-95 (SR 9)	Add Lanes and Reconstruct	\$ 134,247			
809	I-10 (SR 8)	Duval	Nassau/Duval County Line	US 301	Add Lanes and Reconstruct	\$ 2,650		\$ 3,588	\$ 128,645

2045 Long Range Transportation Plan YOE Total Project Cost

810	I-10 (SR 8)	Duval	US 301	SR 23 (Cecil Commerce Center Parkway)	Add Lanes and Reconstruct	\$ 520		\$ 10,250	\$ 266,968
811	I-10 (SR 8)	Duval	US 301	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 1,625			
812	I-10 (SR 8)	Duval	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Add Lanes and Reconstruct			\$ 25,200	\$ 433,542
813	I-295 (SR 9A)	Duval	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Add Lanes and Reconstruct	\$ 12,800	\$ 102,143		
814	I-295 (SR 9A)	Duval	at Collins Road		Modify Interchange	\$ 12,085			
815	I-295 (SR 9A)	Duval	at US 17	South of Wells Road	Modify Interchange	\$ 21,788			
816	I-295 (SR 9A)	Duval	Dames Point Bridge	North of Pulaski	Add Lanes and Reconstruct	\$ 2,157			
817	I-295 (SR 9A)	Duval	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 23,316	\$ 370,071		
818	I-295 (SR 9A)	Duval	SR 202 (J. Turner Butler Boulevard)	SR 9B	Add Lanes and Reconstruct	\$ 40			
819	I-295 (SR 9A)	Duval	SR 9B	South Interchange	Add Lanes and Reconstruct	\$ 10			
820	I-295 (SR 9A)	Duval	North of Commonwealth Drive	North of New Kings Road	Add Lanes and Reconstruct			\$ 96,417	
821	I-295 (SR 9A)	Duval	I-95 (SR 9)	SR 113 (Southside Connector)	Add Lanes and Reconstruct			\$ 126,781	
822	I-295 (SR 9A)	Duval	North of Collins Road Interchange	North of Commonwealth Lane	Add Lanes and Reconstruct			\$ 20,719	\$ 486,269
823	I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 (SR 9) Interchange	Add Lanes and Reconstruct			\$ 20,323	\$ 382,345
442	I-95	St Johns	at CR 210		Interchange Modification		\$ 5,346		
Committed	I-95	St Johns	at SR 16		Interchange modifications	\$ 8,768			
824	I-95 (SR 9)	Duval	at SR 202 (J. Turner Butler Boulevard)		Modify Interchange	\$ 17			
825	I-95 (SR 9)	Duval	at SR 152 (Baymeadows Road)		Add Turn Lane	\$ 1,239			
826	I-95 (SR 9)	Duval	at US 1/MLK/20th Street		Modify Interchange	\$ 32,881			
827	I-95 (SR 9)	Duval	Duval County Line	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 138,218			
828	I-95 (SR 9)	Duval	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Add Lanes and Reconstruct	\$ 346,886			
830	I-95 (SR 9)	Duval	I-10 (SR 8)	South of US 1/SR 115/MLK	Add Lanes and Reconstruct		\$ 187,238	\$ 214,230	
831	I-95 (SR 9)	Duval	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 20,004			
832	I-95 (SR 9)	St Johns	International Golf Parkway	Duval County Line	Add Lanes and Reconstruct	\$ 457,600			
833	I-95 (SR 9)	St Johns	at SR 16		Modify Interchange			\$ 12,212	
829	I-95 (SR 9)	Duval	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct			\$ 682,431	
Program	ITS/TSM&O/Smart Cities Programs	Regional	Boxed Funds	\$8 M per year	Projects from the ITS and TSM&O Master Plan		\$ 52,800	\$ 62,000	\$ 164,000
Committed	J. Turner Butler Boulevard	Duval	at San Pablo		Modify Interchange	\$ 13,125			
Bridge	Main Street Bridge	Duval	South Bank	North Bank	Bridge replacement				
Bridge	Mathews Bridge	Duval	South Bank	North Bank	Bridge replacement				
600	Mayport Ferry	Duval	A1A	A1A	Additional Ferry; increase frequency by 50%		\$ 8,680		
272	Mayport Road (SR 101)	Duval	SR A1A	Mayport Main Gate	Context Sensitive Solutions		\$ 2,211		
625	Moncrief BRT Line	Duval	Busch Drive	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
278	New Berlin Road	Duval	Yellow Bluff Road	Cedar Point Road	Widen to 4 lanes + Trail				\$ 10,490
327	New Bridge over I-95	Nassau	Semper Fi Drive	Mentoria Road	New 2 lane road + trail		\$ 8,733		
324	New Road	Nassau	William Burgess Boulevard	Mentoria Road	New 2 lane road + trail		\$ 8,469		
288	Normandy Boulevard (SR 228)	Duval	US 301	Bell Road (Equestrian Park)	Widen to 4 lanes		\$ 20,064		
619	Normandy BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
605	North Commuter Rail	Duval/Nassau	Downtown Jacksonville	Yulee	Commuter rail service				\$ 387,500
627	North Main BRT Line	Duval	Florida State College North Campus	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
296	Pecan Park Road	Duval	I-95	Main Street (US 17)	Widen to 4 lanes + Trail				\$ 7,774
2029	Penman Road	Duval	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Reconstruct (2 lane) + Trail				\$ 8,610
628	Post/Normandy BRT Line	Duval	Normandy Boulevard	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
458	Racetrack Road	St Johns	Bartram Park Boulevard	I-95 overpass	Widen to 4 lanes			\$ 11,815	
Program	Resiliency Programs	Regional	Boxed Funds	\$2 M per year	Projects from the Resiliency Plan		\$ 10,000	\$ 10,000	\$ 20,000

2045 Long Range Transportation Plan YOE Total Project Cost

Program	Safety Projects	Regional	Boxed Funds	\$6 M per year	Projects from the Regional Safety Plan		\$	\$	\$
337	Sauls Road	Nassau	US 1	Musselwhite Road	New 2 lane road + trail		\$ 39,600	\$ 46,500	\$ 123,000
338	Semper Fi	Nassau	Semper Fi Extension	Johnson Lake Road	Reconstruct 2 lane road + trail		\$ 9,240	\$ 6,200	
339	Semper Fi Extension	Nassau	SR 200 (A1A)	Semper Fi Drive	New 2 lane road + trail		\$ 3,960		
608	Shands Bus Service	Clay/St. Johns	Clay County	St. Johns County	Bus Service		\$ 2,640		
635	Southeast Commuter Rail	Duval/St Johns	Downtown Jacksonville	St Augustine	Commuter rail service				\$ 506,000
620	Southside BRT Line	Duval	Regency Square Mall	Avenues Mall	Bus Rapid Transit				\$ 46,500
605	Southwest Commuter Rail	Duval/Clay	Downtown Jacksonville	Orange Park	Commuter rail service				\$ 387,500
124	SR 100	Clay	Clay/Bradford County Line	Clay/Putnam County Line	Widen to 4 lanes				\$ 9,498
265	SR 115 Lem Turner Road	Duval	I-295	Nassau County Line	Widen to 4 lanes + trail				\$ 113,427
321	SR 115 Lem Turner Road	Nassau	Duval County Line	US 1/ SR 15	Widen to 4 lanes + trail			\$ 7,533	
2010	SR 115 Southside Boulevard	Duval	at SR 152 Baymeadows Road		Continuous Flow Intersection			\$ 11,625	\$ 41,000
2011	SR 115 Southside Boulevard	Duval	at J T Butler Boulevard		Modify Interchange				\$ 57,810
2014	SR 115 Southside Boulevard	Duval	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Widen to 6 lanes			\$ 28,804	
Committed	SR 115 Southside Boulevard	Duval	at Deerwood Park Boulevard		Modify intersection	\$ 9,525			
Committed	SR 115 Southside Boulevard	Duval	at Gate Parkway		Modify intersection	\$ 9,332			
125	SR 16	Clay	First Coast Expressway	SR 15A Oakridge Avenue	Widen to 4 lanes		\$ 56,232		
126	SR 16	Clay	US 17	Shands Bridge	Widen to 4 lanes				\$ 80,862
470	SR 16	St Johns	San Giacomo Road	Grand Oaks Eastern Entrance	Widen to 4 lanes		\$ 9,187	\$ 4,650	
471	SR 16	St Johns	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	Widen to 4 lanes		\$ 10,296		
Committed	SR 16	St Johns	at International Golf Parkway		Modify intersection	\$ 5,500			
835	SR 200 (A1A)	Nassau	US17	CR 107	Add Lanes and Reconstruct	\$ 16			
Committed	SR 200/SR A1A	Nassau	I-95	Amelia River Bridge	Widen to 6 lanes	Ongoing			
836	SR 202 (J. Turner Butler Boulevard)	Duval	I-95 (SR 9)	SR 200 (A1A)	Planning Study	\$ 770			
474	SR 207	St Johns	I-95	South Holmes Boulevard	Widen to 6 lanes			\$ 25,033	
475	SR 207	St Johns	South Holmes Boulevard	SR 312	Widen to 6 lanes		\$ 5,808		
127	SR 21 Blanding Boulevard	Clay	SR 16	CR 215 Blanding Boulevard	Widen to 4 lanes			\$ 30,219	
478	SR 313	St Johns	SR 207	SR 16	New 6 lane road		\$ 185,130		
479	SR 313	St Johns	SR 16	US 1 Dixie Highway	New 4 lane road			\$ 66,650	\$ 120,950
Committed	SR 313	St Johns	SR 207	Holmes Road	New 2 lane road	\$ 12,421			
401	SR A1A	St Johns	N St Augustine Boulevard	Comares Avenue	Multimodal Way			\$ 5,239	
402	SR A1A	St Johns	Comares Avenue	Red Cox Road	Multimodal Way			\$ 5,084	
482	SR A1A	St Johns	at Red Cox/Coquina Road		Intersection Improvement			\$ 6,386	
483	SR A1A	St Johns	Mickler Road	Palm Valley Road	Widen to 4 lanes			\$ 23,814	
2018	SR A1A	Duval	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Widen to 4 lanes + Trail		\$ 19,341		
630	St. Augustine/San Jose BRT Line	Duval	Downtown Jacksonville	Mandarin	Bus Rapid Transit				\$ 46,500
340	Sundberg Road	Nassau	CR 121	Andrews Road	New 2 lane road				
602	U2C	Duval	Central	Brooklyn/Five Points	U2C Service		\$ 52,800		
603	U2C	Duval	Central	Springfield	U2C Service		\$ 52,800		
604	U2C	Duval	Kings Avenue	San Marco	U2C Service		\$ 52,800		
631	University BRT Line	Duval	Jacksonville University	St. Augustine Road	Bus Rapid Transit				\$ 46,500
415	US 1	St Johns	at CR 210		Add interchange ramps				\$ 30,750
130	US 17	Clay	Orion Road	SR16	Context Sensitive Solutions			\$ 2,015	
304	US 17	Nassau	at Pages Dairy Road		Major Intersection Improvement				\$ 16,810
342	US 17	Nassau	Duval County Line	CR 108	Widen to 4 lanes				\$ 86,100
837	US 17	Duval	Collins Road	NAS Birmingham Gate	Add Lanes and Reconstruct			\$ 42,427	
Committed	US 17	Clay	at Governors Creek Bridge		Sidewalks	\$ 988			
269	US 17 Main Street	Duval	New Berlin Road	Pecan Park Road	Widen to 4 lanes + trail		\$ 8,039		
270	US 17 Main Street	Duval	Pecan Park Road	Nassau County Line	Widen to 4 lanes + trail			\$ 32,679	
Committed	US 301	Nassau	at Crawford Road (Crawford Diamond Industrial Park)		Modify Interchange/Flyover	\$ 1,000			
297	US1 SR 5 Phillips Highway	Duval	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Widen to 6 lanes + Trail			\$ 68,177	
2000	US1 SR 5 Phillips Highway	Duval	SR 9B	I-295	Widen to 6 lanes + Trail				\$ 25,311
601	Water Taxi	Duval	The District	Shipyards Development	New Water Taxi Service			\$ 1,550	
346	Williams Burgess Boulevard Extension	Nassau	Miner Road	Hampton Club Way	New 2 lane road + trail				\$ 57,714

APPENDIX VIII

Transportation Disadvantaged

**Commission for the Transportation Disadvantaged Planning Grant
Allocations FY2021-2022**

County	Planning Funds
Clay County	\$24,489
Duval County	\$39,960
Nassau County	\$21,751
St. Johns County	\$25,199

FY2021-22 Transportation Disadvantaged Trip and Equipment Grant Allocations

County	FY2021-22 Allocation	Local Match (10%)	Total Funds
Clay County	\$531,442	\$59,049	\$590,491
Duval County	\$1,592,082	\$176,898	\$1,768,980
Nassau County	\$338,503	\$37,611	\$376,114
St. Johns County	\$593,389	\$65,932	\$659,321

APPENDIX IX

FHWA Eastern Federal Lands Highway Division

FY2021-FY2024 Transportation Improvement Program

Last Printed: 12/22/2020

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL FLAP DOT 406(1)	2020	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt multi-use path on the south side of SR406 with approved amenities.	MISC	FLAP	\$ 2,295,000.00	Title 23	LOCAL	Planned	FL-08	FWS
FL FLAP DOT 804(1)	2020	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	\$ 646,530.00	Title 23	LOCAL	Planned	FL-21	USACE
FL FLAP JKSVL A1A	2020	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	\$ 1,469,400.00	Title 23	LOCAL	Planned	FL-05	NPS
FL FLAP LEON 375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
FL FLAP LEON 375(2)	2020	FL	Leon	(USFS), Apalachicola National Forest	Addition of two 5 foot paved bike lanes and overlay/re-stripe the entire roadway between Capital Cir	MISC	FLAP	\$ 863,000.00	Title 23	LOCAL	In Design	FL-02	USFS
FL FLAP LIB FH13(1)	2020	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	\$ 1,538,000.00	Title 23	USFS	Planned	FL-02	USFS
FL FLTP FW JNDA (1)	2020	FL	Lee	J N Ding Darling NWR	Rehab Rt#906, Bailey Tract Parking Lot, and rehab Rt#101 & 904, Tarpon Bay Road and Parking.	3RH	FLTP	\$ 294,712.00	Title 23	FWS	Planned	FL-14	FWS
FL FLTP FW LOXA (1)	2020	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Repair Rt 10, Lee Rd., Rt 901, Hillsboro Parking and Rt. 902, HDQTR Boat Ramp Parking	3RH	FLTP	\$ 800,000.00	Title 23	FWS	Planned	FL-19	FWS
FL FLTP FW MEIS (2)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Repair RT#126, Shiloh 3 Access Road.	3RH	FLTP	\$ 90,000.00	Title 23	FWS	Planned	FL-08	FWS
FL_FLAP_LEON_375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
NP GUI5 11(4)	2020	FL	Escambia	Gulf Islands National Seashore	Design only project for pavement rehabilitation on Hwy 399 (Route 11) at the Gulf Islands National S	MISC	FLTP	\$ 80,000.00	Title 23	EFLHD	In Design	FL-01	NPS
NP GUI5 STDY(1)	2020	FL	Escambia	Gulf Islands National Seashore	Feasibility study-EA Rt 11, J. Earle Bowden 7.29 miles & Rt 12, Ft Pickens Road- 7.18 miles.	1R	FLTP	\$ 500,000.00	Title 23	NPS	Planned	FL-01	NPS
SO FL ERFO FW MEIS 2016-1(1)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Hurricane Matthew repair on Bio Lab Dike Rd. (Rte 118), Bio Lab Rd. (Rte 119), & L Dike Rd. (Rte 127)	3RH	FLTP	\$ 442,802.00	Title 23	FWS	Planned	FL-08	FWS
FL ERFO NPS GUI5 2020-1(1)	2021	FL	Escambia	Gulf Island National Seashore	Repair Storm Damage on J Earle Bowden Pkwy, Ft Pickens Rd, Ferry Pier, & Beach Parking Area 36A	3RH	ERFO	\$ 600,000.00	Title 23	EFLHD	In Design	FL-01	NPS

FY2021-FY2024 Transportation Improvement Program

Last Printed: 12/22/2020

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
FL FLAP JKSVL STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL FLAP STPRK TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
FL FLTP FW CRLA (1)	2021	FL	Monroe	Crocodile Lake NWR	Remove Banyan Asphalt, Car Dump Asphalt, and Nike Missile Asphalt Roads CN	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-20	FWS
FL FLTP FW HOSO (1)	2021	FL	Martin	Hobe Sound NWR	Visitor Center Entrance Road and Parking Lot	3RH	FLTP	\$ 62,312.00	Title 23	FWS	Planned	FL-16	FWS
FL FLTP FW LOXA (2)	2021	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Replace wooden decking at the Admin Observation Deck	3RH	FLTP	\$ 114,782.00	Title 23	FWS	Planned	FL-19	FWS
FL FLTP STMA (1)	2021	FL	Wakulla	St Marks NWR	Repair/Rehab Rte#010, Lighthouse Road	3RH	FLTP	\$ 1,057,388.00	Title 23	FWS	Planned	FL-02	FWS
FL_FLAP_JKSVL_STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL_FLAP_STPRK_TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
FW FLPA 419(1)	2021	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$ 750,000.00	Title 23	EFLHD	In Design	FL-25	FWS
NFSR 120 MP 2.095 Bridge Replacement	2021	FL	Liberty	Apalachicola National Forest	Replace Load limited bridge	BRRP	FLTP	\$ 960,000.00	Title 23	USFS	Planned	FL-02	USFS
NP EVER 219(1) 222(1)	2021	FL	Monroe	Everglades National Park	Overlay Flamingo T Loop & Walk in Campground ½" mill and 1 ½".	3RL	REIMB	\$ 1,758,539.60	Other	EFLHD	In Design	FL-26	NPS
NP BISC 10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$ 1,099,382.00	Title 23	EFLHD	In Design	FL-11	NPS
FL FLTP FW CRR1 (1)	2023	FL	Citrus	Crystal River NWR	Replace storm damaged dock	3RH	FLTP	\$ 309,857.00	Title 23	FWS	Planned	FL-05	FWS
FL FLTP FW LOXA (3)	2024	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Rehabilitate L-40 Observation tower	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-19	FWS

APPENDIX X

Transportation Performance Measures



Performance Management in the North Florida TPO's Transportation Improvement Program for Fiscal Years 2021/22 through 2025/26

TABLE OF CONTENTS

1 - PURPOSE	2
2 - BACKGROUND	3
3 - HIGHWAY SAFETY MEASURES (PM1)	4
3.1 Language for MPO that Supports Statewide Targets	4
4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)	10
4.1 Language for MPOs that Support Statewide Targets	12
5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)	18
5.1 Language for MPOs that Supports Statewide Targets	20
6 - TRANSIT ASSET MANAGEMENT MEASURES	27
7 - TRANSIT SAFETY PERFORMANCE	36

1 - PURPOSE

This template is provided by the Florida Department of Transportation to Florida’s metropolitan planning organizations (MPO) with language they may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules. Updates or amendments to the TIP must incorporate these measures and related information no later than:

- May 27, 2018 for Highway Safety measures (PM1);
- October 1, 2018 for Transit Asset Management (TAM) measures;
- May 20, 2019 for Pavement and Bridge Condition measures (PM2);
- May 20, 2019 for System Performance measures (PM3); and
- July 20, 2021 for Transit Safety measures.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). This document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Pavement and Bridge Condition measures (PM2);
- Section 5 covers System Performance measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.

2 - BACKGROUND

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

3 - HIGHWAY SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Language for MPO that Supports Statewide Targets

On August 31, 2020, FDOT established statewide performance targets for the safety measures for calendar year 2021. On October 8, 2020, the North Florida Transportation Planning Organization (North Florida TPO) agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3.1 presents the statewide and MPO safety targets.

Table 3.1. Statewide and MPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2021)	MPO Target (2021)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the Federal Highway Administration, the death or serious injury of any person is unacceptable. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures. FDOT reaffirms this commitment each year in setting annual safety targets. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state’s highest transportation priority. Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2020 HSIP annual report, FDOT established 2021 statewide safety performance targets at “0” for each safety performance measure to reflect the Department’s vision of zero deaths.

The North Florida TPO, together with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the North Florida TPO supports FDOT’s statewide 2021 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports the following year’s targets in the HSIP Annual Report. Each MPO is required to either adopt FDOT’s targets or establish its own targets by the following February.

In early 2020, FHWA completed an assessment of target achievement for FDOT’s 2018 safety targets, based on actual five-year averages for each

FHWA SAFETY Performance Measures for the North Florida TPO

County Number	County Name	Managing District	Average Annual Fatalities		Avg Pedestrian Percentage change	Average Annual Serious Injuries		Avg Serious Injuries Percentage change	Average Annual Fatality Rates		Avg Fatality Rate Percentage change	Average Annual Serious Injury Rates		Avg Serious Injury Rate Percentage change	Average Annual Ped/Bike Fatalities & Serious Injuries		Avg Bicycle & Pedestrian Fatalities & Serious Injuries Percentage change
			2014-2018	2019-2023	2019-2023	2014-2018	2019-2023	2019-2023	2014-2018	2019-2023	2019-2023	2014-2018	2019-2023	2019-2023	2014-2018	2019-2023	2019-2023
71	Clay	02	18.4	20.8	12.0%	103.0	98.2	-4.7%	1.155	1.257	8.8%	6.542	6.118	-6.5%	18.0	20.2	-2.0%
72	Duval	02	119.0	142.2	11.1%	978.8	1,024.0	3.5%	1.151	1.250	8.6%	9.674	9.634	-1.7%	180.2	165.8	-8.0%
74	Nassau	02	13.0	23.0	15.4%	56.4	84.0	15.2%	1.224	1.567	11.7%	3.305	3.825	9.8%	6.0	6.0	0.0%
76	St Johns	02	33.0	33.8	1.8%	203.2	195.8	-3.6%	1.355	1.334	-1.5%	8.440	7.896	-6.5%	28.4	27.0	-2.8%
North Florida TPO			183.4	201.4	5.8	1,348.4	1,371.8	2.2	4.0	5.2	6.5	29.8	29.5	-3.2	189.8	196.2	2.2
District 2			436.2	457.8	7.0%	2,233.6	2,255.8	1.1%	1.323	1.380	4.3%	8.854	8.755	-1.1%	274.6	275.4	0.0%
Tampa Bay Enterprise			46.2	47.0	1.7%	316.4	283.4	-10.4%	0.992	0.948	-7.6%	4.142	3.968	-15.7%	9.2	20.0	8.7%
Statewide			2,531.0	2,685.0	6.1%	20,508.4	20,830.0	1.6%	1.262	1.313	4.0%	10.236	10.222	-0.1%	3,170.8	3,253.0	2.6%

Source: Florida counts are from FDOT Transportation Statistics Office document "Summary Since 1980", "UVM" tab, titled "County Vehicle Miles Traveled or Public Road in Florida", available from <http://www.dot.state.fl.us/planning/contracts/making-a-prc-public-info/>. Tampa figures are estimated from additional information provided by TPO. Fatal and serious injury counts are from FDOT Safety Office's Crash Analysis Reporting (CAR) database as of 10-1-2017.

measure for 2014-2018. Per FHWA’s PM1 rule, a state has met or made significant progress toward its safety targets when at least four of the targets have been met or the actual outcome is better than the baseline performance. Based on FHWA’s review, Florida did not make significant progress toward achieving its safety targets. Both the total number of fatalities and the fatality rate increased. The total number of serious injuries has begun to decline on a five-year rolling average basis, while the serious injury rate has declined steadily over this timeframe. Based on these trends, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets. The HSIP Implementation Plan documents Florida’s HSIP funding and project decisions for the upcoming fiscal year to meet or make significant progress toward meeting its safety performance targets in subsequent years.

As documented in the HSIP Implementation Plan, Florida received an allocation of approximately \$155 million in HSIP funds during the 2018 state fiscal year from July 1, 2018 through June 30, 2019, and fully allocated those funds to safety projects. FDOT used these HSIP funds to

complete 391 projects, which address the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing SHSP emphasis areas.

FDOT's State Safety Office works closely with FDOT districts and regional and local traffic safety partners to update the HSIP annually. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

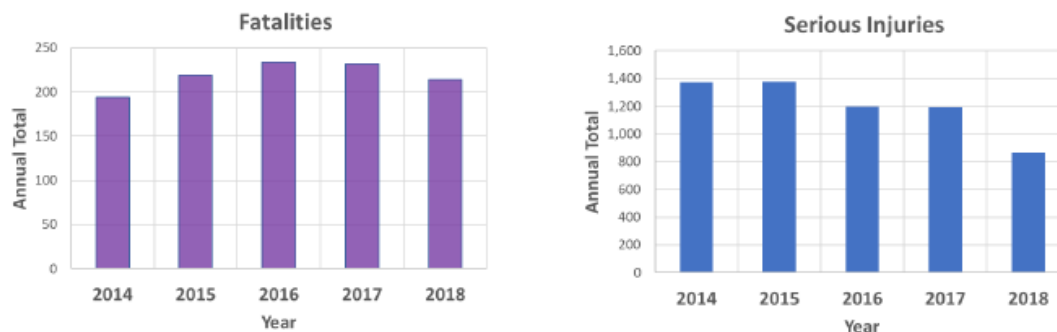
Baseline Conditions

In the System Performance Report prepared for Path Forward 2045 the North Florida TPO reported the following for the four counties in the TPO planning area.

<http://northfloridatpo.com/uploads/documents/System-Performance-Report-Path-Forward-2045.pdf>

Trends Analysis

In the **2020 Annual Mobility Report** the North Florida TPO reported the following:



Performance Measure	Target	2014	2015	2016	2017	2018
Number of Fatalities	0.0	194	219	234	232	214
Rate of Fatalities per 100 Million VMT	0.0	1.241	1.344	1.378	1.347	1.234
Number of Serious Injuries	0.0	1,375	1,379	1,195	1,191	863
Rate of Serious Injuries per 100 Million VMT	0.0	8.794	8.463	7.037	6.913	4.977
Number of Non-motorized Fatalities and Serious Injuries	0.0	189	192	174	173	191

Concurrent with the update of Path Forward 2045, the TPO’s Long Range Transportation Plan, the TPO updated the Regional Congestion Management Process and Regional System Safety Plan incorporating the Federal performance measures and state and performance local targets in both. Historically, the TPO has reported progress in achieving these and other adopted measures in the Annual Mobility Report. The report is available on the TPO website and on-line tool is available as well.

http://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf

http://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf

http://northfloridatpo.com/uploads/Studies/performance/2019_NFTPO_Annual_Mobility_Report.pdf

[URBAN SDK](#)

Safety Programs in the TIP

Safety is a priority for the North Florida TPO. In 2019 the TPO updated the Regional System Safety Plan, identifying high crash corridors and intersections and high pedestrian and bicycle crash corridors and intersections.

The TPO's commitment to safety is reflected in Path Forward 2045, the Long Range Transportation Plan in the Annual List of Priority Project's and in the Unified Planning Work Program. District 2 identifies high crash corridors and intersections in the List of Priority Projects for special consideration in project programming. In the Unified Planning Work Program (UPWP), the TPO studies corridors of concern to local governments who in turn request safety recommended safety enhancements. The TPO further demonstrates its commitment by contributing CM and SU funding to these projects when necessary.

Notable projects with strong support from both the City of Atlantic Beach and the City of Jacksonville include the following:

- FM 4435021 Mayport Road (SR A1A) Bike Lane/Sidewalk *This project re-visits the 6-lane segment from Atlantic Boulevard to Dutton Island Road to create a bicycle and pedestrian friendly corridor.*
- FM 4432941 Mayport Road (SR A1A) from Atlantic Boulevard to Naval Base *This project improves intersections throughout the corridor.*

Other projects in **Jacksonville/Duval County** include the following:

- FM A1A @ 2nd Avenue North *Pedestrian safety improvement*
- FM 445611 Golfair Boulevard from W of Walgreen Road/Stuart Street to E of Davis Street *Pedestrian safety improvements*
- FM 4433931 Park Street/Margaret Street from Riverside Avenue to I-95 Ramps *Pedestrian safety improvements*
- FM 4403892 Baymeadows Road from I-95 to Baymeadows Circle East *Add turn lanes*
- FM 4461231 Heckscher Drive (SR 105) @ K-295 (SR 9A) *Turn lane*
- FM 4432871 I-10 (SR 8) @ I-295 (SR 9A) *Safety Project*
- FM 4393071 Main Street (US 17/SR 5) South of New Berlin Road intersection to Oceanway *Add turn lanes*
- FM 4455401 Normandy Boulevard (SR 228) from Yellowwater Road to North of Solomon Road *Add left turn lanes*
- FM 4433001 Hendricks Avenue (SR 13) at San Marco Place push button Traffic control devices/system

Safety projects in **Clay County** include the following:

- FM 4455711 Evergreen Lane from CR 220B to Lisa Dawn Drive: Evergreen Lane to School *Pedestrian safety improvement*

Safety projects in **Nassau County** include the following:

- FM 4432484 River Road from CR 121 to US 1 *Pave shoulders*
- FM 4412141 CR 108 from Bay Road (CR 115) to Middle Road (CR 121 A) *Widen/resurface existing lanes*

Projects highlighted in yellow are funded with TPO TMA/SU funds

Safety projects in **St. Johns County** include the following:

- FM 4435541 Avenida Menendiz (SR A1A) from King Street to Castillo de San Marco *Pedestrian safety improvements*
- FM 4373741 SR A1A @ Mary Street adding left turn lane from A1A to Mary Street at Mary Street *Add left turn lanes*

Additional safety improvements are included in road widening and resurfacing projects.

Investment Priorities in the TIP

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety.

4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

4.1 Language for MPOs that Support Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 11, 2018 the North Florida TPO agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 4.1 shows the statewide targets:

Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT’s TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

Bridge and pavement investments in the TIP support Goal 6 of the Long Range Transportation Plan.

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.
7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The North Florida TPO supports District 2's bridge and pavement decisions reflected in the Work Program and TIP with projects in Clay, Duval, Nassau and St. Johns Counties. These projects include the following:

Clay County

Bridge and Pavement Projects

- FM 4471761 Blanding Boulevard (SR 21) from CR 215 to CR 218 *Resurfacing*
- FM 4453421 Kingsley Avenue (SR 224) from Blanding Boulevard (SR 21) to US 17 *Resurfacing*

Projects highlighted in yellow are funded with TPO TMA/SU funds

- FM 4433051 Blanding Boulevard (SR 21) from Commercial Circle to SR 16 *Resurfacing*
- FM 4427791 SR 16/S Fork of Black Creek Bridge # 710022 *Bridge repair/rehabilitation*
- FM 4471801 US 17 (SR 15) from Eagle Harbor Parkway to Creighton Road *Resurfacing*
- FM 4433021 US 17 (SR 15) from Water Oak Lane to Eagle Harbor Parkway *Resurfacing*

There are also a number of projects to add lanes and reconstruct roadways in Clay County.

Duval County

Bridge and Pavement Projects

- FM 4376141 103 Street/Timuquana Road (SR 134) from Shindler Road to Firestone Road *Resurfacing*
- FM 4433101 Arlington Expressway (115) from Southside Boulevard to Mathew Bridge *Resurfacing*
- FM 4454301 Atlantic Boulevard (SR 10) from Kernan Overpass to Mayport Road *Resurfacing*
- FM 4471231 Baymeadows Road from Bayberry Road to Southside Boulevard (SR 115) *Resurfacing*
- FM 4454201 Beach Boulevard from 12th Street to SR A1A *Resurfacing*
- FM 4453541 Beaver Street from McCargo Street to Edgewood Avenue *Resurfacing*
- FM 4471271 Blanding Boulevard (SR 21) from Wilson Boulevard to Roosevelt Boulevard *Resurfacing*
- FM 4454291 Edgewood Avenue (SR 111) from Beaver Street to Old Kings Road *Resurfacing*
- FM 4453432 Emerson Street (SR 126) from US 1 to Spring Park Road *Resurfacing*
- FM 4460441 I-295 (SR 9A) from Buckman Bridge to Park Avenue/Roosevelt Boulevard (SR 17) *Resurfacing*
- FM 4460791 I-295 (SR 9A) from Dame Point Bridge to Monument Road *Resurfacing*
- FM 2096584 I-295 (SR 9A) from Dame Point Bridge to North of Pulaski Road *Add lanes and rehabilitate pavement*
- FM 4456431 I-295 (SR 9A) from Morse Avenue to Beaver Street (US 90) *Resurfacing*
- FM 4434201 I-295 (SR 9A) from New Berlin Road to South end of Dame Point Bridge I-295 (SR 9A) *Resurfacing*
- FM 4460461 I-295 (SR 9A) from Pulaski Road to New Berlin Road I-295 (SR 9A) *Resurfacing*
- FM 4460470 I-295 (SR 9A) from St. Johns Bluff Road to Beach Boulevard *Resurfacing*
- FM 4392011 & NO720336 – 4392011 I-95 (SR 9) @ Nassau River Bridges # 720336 and # 4392011 *Bridge repair/rehabilitation*
- FM 720163 – 4427781 I-95 (SR 9) Myrtle Avenue/I-95/I-10 Ramp Bridge *Bridge repair/rehabilitation*
- FM 4460494 I-95 (SR 9) from Airport Rod to Owens Road *Resurfacing*
- FM 4460481 I-95 (SR 9) from Forest Street Bridge to Railroad Bridge *Resurfacing*
- FM 4432601 International Airport Boulevard (SR 243) from Cedar Creek to SR 102 *Resurfacing*

- FM 4427801 J Turner Butler Boulevard (SR 202) Intracoastal Waterway Bridge Numbers 720442 and 7207442 and 720509 *Bridge repair and rehabilitation*
- FM 4471281 J Turner Butler Boulevard (SR 202) from Intracoastal Waterway Bridge to SR A1A *Resurfacing*
- FM 4374372 Lem Turner Road (SR 115) Trout River Bridge *Bridge Replacement*
- FM 4454171 Main Street (US 17/SR 5) from State Street to Trout River *Resurfacing*
- FM 4283591 Main Street (US 17/SR 5) at St. Johns River Bridge # 720022 *Bridge repair/ rehabilitation*
- FM 435141 Mathews Bridge @ St. St. Johns River Bridge #720076 Steel repair *Bridge repair/ rehabilitation*
- FM 4453521 Normandy Boulevard (SR 228) from Lamplighter To I-295 *Resurfacing*
- FM 4393561 Philips Highway (US 1/SR 5) from Baymeadows Road (SR 152) to University Boulevard (SR 109) *Resurfacing*
- FM 4392961 San Jose Boulevard (SR 13) Goodby's Lake Bridges #720071 & 720271 *Bridge repair/ rehabilitation*
- FM 4454261 San Jose Boulevard (SR 13) from I-295 to Sunbeam Road *Resurfacing*
- FM 4453401 Southside Boulevard (SR 115) from US 1 to J Turner Butler Boulevard (SR 202) *Resurfacing*
- FM 4373201 SR 115 from Soutel Drive to Nassau County Line *Resurfacing*
- FM 4260781 SR 13 @ Acosta Bridge & Connetor Bridge # 720570 to Bridge # 720584 *painting*
- FM 4392941 SR 10/Miller Creek Bridge # 720940 & Little Pottsburg Creek Bridge # 720941 *Bridge repair/ rehabilitation*
- FM 4177353 Timuquana Road (SR 134) from Wesconnett Boulevard to US 17 *Resurfacing*
- FM 4454271 University Boulevard (SR 109) from Cruz Road to Wateredge lane *Resurfacing*
- FM 4471251 University Boulevard (SR 109) from San Jose Boulevard (SR 13) to I-95
- FM 4471241 University Boulevard (SR 109) from Tanglewood to Baywood Terrace *Resurfacing*
- FM 4432591 US 90 (SR 10) from Nassau County Line to Del Monte Street *Resurfacing*
- FM 4471291 Wilson Boulevard (SR 208) from Debra Drive to Lane Avenue *Resurfacing*
- FM 4287963 Wonderwood Drive (SR 116) from Jane Street to Sand Castle Lane *Resurfacing*

There are also a number of projects to add lanes and reconstruct roadways in Duval County.

Nassau County

Bridge and Pavement Projects

- FM 4412141 CR 108 from Bay Road (CR 115) to Middle Road (CR 121 A) Widen/resurface existing lanes
- FM 4460431 I-10 (SR 8) from Baker County Line to Duval County Line *Resurfacing*

- FM 4479161 I-95 (SR 9)/ St Mary’s River Bridge # 740089 *Bridge repair/rehabilitation*
- FM 4453411 SR A1a (SR 200) from Griffin Road to I-95 *Resurfacing*
- FM 4473641 US 17 (SR 5) from S of William Burgess Boulevard to SR 200) *Add lanes and rehabilitate pavement*
- FM 4412601 US 301 (SR 200) from Stratton Road to Griffin Road *Resurfacing*
- FM 4453511 US 1 (SR 15) from Ingham Road to Georgia State Line *Resurfacing*

St. Johns County

Bridge and Pavement Projects

- FM 4304493 SR 206 @ Mantanza River ICWW Crescent Beach Bridge #780090 *Bridge repair/rehabilitation*
- FM 4432731 SR 206 from I-95 to ICWW Bridge *Resurfacing*
- FM 4453531 SR 206 from SR 207 to I-95 *Resurfacing*
- FM 4455461 SR 207 from I-95 to SR 312 *Resurfacing*
- FM 4470261 SR 312 @ Mantanza River ICWW Bridge # 780089 *Bridge repair/rehabilitation*

There are also a number of projects to add lanes and reconstruct roadways St. Johns County.

The TPO also supports re-surfacing investments by Clay, Duval, Nassau and St. Johns Counties and local governments therein.

5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;

- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable¹; and
- Two-year and four-year targets for truck travel time reliability.

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

5.1 Language for MPOs that Supports Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 11, 2018 the North Florida TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and MPO targets.

Table 5.1. Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁷	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

¹ Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two-year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017; and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

The North Florida TPO has a long history of investing in technology to improve system performance. The TPO has upgraded signal controllers throughout the region, procured BlueToad devices to monitor the performance of major arterials throughout the region, paid for the installation of wind sensors on bridges throughout the region and funded construction of the regional transportation management center. Real-time data is available to the public on the TPO’s website [URBAN SDK](#) and to public and private agencies via the Integrated Data Exchange.

Since 2014 and the completion of the 2013 Congestion Management Process (CMP) the North Florida TPO has reported annually on progress made in achieve performance measures adopted in the CMP. The 2019 CMP, Path Forward 2045 and the Regional System Safety Plan which were also adopted in 2019 all included the Federal performance measures and FDOT/North Florida TPO targets. Progress made is reported in subsequent Annual Mobility Reports.

The adopted System Performance Targets are included in Path Forward 2045, the TPO’s Long Range Transportation Plan and in the Congestion Management Process, both adopted in 2019. This Transportation Improvement Program includes many investments intended to advance these targets. These projects include the following:

Clay County

Corridor

- FM 2082115 Blanding Boulevard (SR 21) from CR 218 to Black Creek *Add lanes and reconstruct*
- FM 4307192 CR 220 from Henley Road (CR 209) to Knight Boxx Road (CR 220B) *Add lanes and reconstruct*
- FM 4307193 CR 220 from Henley Road (CR 209) to Knight Boxx Road (CR 220B) *Add lanes and reconstruct*
- FM 4229385 First Coast Expressway (SR 23) from E of CR 209 to N of SR 16 *New road construction*
- FM 4229385 First Coast Expressway (SR 23) from E of CR 209) to N of SR 16 *New road construction*
-

Intersection/Interchange

- FM 4455621 CR 220 from W of Lakeshore Drive W to E of Old Hard Road *Intersection modification*
- FM 4435691 US 17 (SR 15) from Water Oak Lane to North of Eagle Harbor Parkway *Intersection improvement*

ITS/Technology

- FM 4433011 SR 16 push button from Everington Road to Randall Road *Traffic control devices system*

Sidewalks/Bike Lanes/Trails

- FM 4356771 Palmetto Avenue MLK Nature Preserve (US 17 & VH Hall Park *Sidewalk*)
- FM 4461541 US 17 (SR 15) from Ball Road to Black Creek Trail *Bike path/trail*

Duval County

Corridor

- FM 4391001 I-10 (SR 8) from I-295 (SR 9A) to I-95 (SR 9) *Add lanes and reconstruct*
- FM 2093014 I-295 (SR 9A) from Dame Point Bridge to JTB Boulevard (SR 202) Managed Lanes *Add lanes and reconstruct*
- FM 2133457 I-295 (SR 9A) from Buckman Bridge to I-95 Managed Lanes *Add lanes and reconstruct*
- FM 2093013 I-295 (SR 9A) from J Turner Butler Boulevard (SR 202) to SR 9B) *Add lanes and reconstruct*
- FM 2096584 I-295 (SR 9A) from Dame Point Bridge to North of Pulaski Road *Add lanes and rehabilitate pavement*
- FM 4339001 I-295 (SR 9A) from SR 9B to South Interchange *Add managed lanes*
- FM 2096585 I-295 from I-95 to Southside Connector/sR 113 (including Dame Point Bridge) *Add managed lanes*
- FM 2132611 I-295 from N of Commonwealth to N of New Kings Road *Add managed lanes*
- FM 2132601 I-295 from N of New Kings Road to S of I-295 N interchange *Add lanes and reconstruct*
- FM 2133459 I-295 from San Jose (SR 13) to Blanding Boulevard (SR 21) *Add lanes and reconstruct*
- FM 4358441 I-295 (SR 9A) at Normandy Boulevard (SR 229) Operational improvements at interchange *Add lanes*
- FM 4338992 I-95 (SR 9) @ SR 115 (US 1)/Martin Luther King/20th Street Interchange *Add lanes*
- FM 4322592 I-95 (SR 9 from J.T. Butler (SR 202) to Atlantic Boulevard *Add lanes and reconstruct*
- FM 4240265 I-95 (SR 9A) from St. Johns County Line to I-295 (SR 9A) *Add lanes and reconstruct*
- FM 4461531 I-95 (SR 9A) from Baymeadows Road to S of J. Turner Butler Boulevard (SR 202) *Add lanes and reconstruct*
- FM 4355772 I-95 (SR 9A) from I-295 (SR 9A) from Baymeadows Road (SR 152) *Add lanes and reconstruct*

Intersection/Interchange

- FM 4410501 103rd Street (SR 134) from Hillman Drive/McManus Drive to Redstone Drive *Intersection modification*
- FM 4473591 Beach Boulevard (SR 212) from Beach Plaza to 3rd Street (SR A1A) *Intersection modification*
- FM 4412081 Beach Boulevard (US 90/SR 212) from San Mateo/Walton Street to Linden Avenue/Schumacer Avenue *Intersection modification*
- FM 4471491 J Turner Butler Boulevard (SR 202) at Kernan Boulevard *Intersection modification*
- FM 4457401 Southside Boulevard (SR 115) and Frontage Road @ Old Baymeadows Road *Intersection modification*
- FM 4394681 Southside Boulevard (SR 115) at Deerwood Park *Intersection modification*

ITS/Technology

- FM 4357581 Arlington Expressway (SR 15) from Atlantic Boulevard to Martin Luther King *ITS Communication System*
- FM 4343981 Atlantic Boulevard (SR 10 A@ San Pablo Road (CR 10A) *Traffic Signal Update*
- FM 4442381 Bay Street from I-95 to Festival Park Drive *Traffic Signal Update*
- FM 4324031 Beach Boulevard (SR 212) from Linden Avenue to Marion Road *Traffic Signal Update*
- FM 4412081 Beach Boulevard (US 90/SR 212) from San Mateo/Walton Street to Linden Avenue/Schumacer Avenue
- FM 4373731 Beaver Street (US 90) at Chaffee) *Traffic signals*
- FM 4451461 Cassat Avenue (SR 111) from Blanding Boulevard (SR 21) to I-10 EB ramp *Traffic Signal Update*
- FM 4359521 Cesery Boulevard (SR 109) *Traffic signals*
- FM 4433001 Hendricks Avenue (SR 13) at San Marco Place push button *Traffic control devices/system*
- FM 4433041 Main Street (US 1/SR 5) from E 15th Street to W 17th Street) *Traffic control devices/system*
- FM 4343901 Main Street (US 1/SR 5) at New Berlin Road *Traffic Signal Update*
- FM 4357561 Martin Luther King Highway (US 1/SR 115) from I-95 to Hart Expressway *ITS communication system*
- FM 4380831 Martin Luther King Highway (US 1/SR 115) from I-95 to Main Street *ITS Traveler ITS Information ITS surveillance system*
- FM 2096487 Normandy Boulevard (SR 228) from New World Avenue to Cassat Avenue (SR 111) *Traffic control devices/system*
- FM 43244011 University Boulevard (SR 109) Lost Santos Way to Merrill Road *Traffic Signal Update*
- FM 4462331 US 301 Urban Area Rail Diversion Plan *Other ITS*
- FM 4373751 San Jose Boulevard (SR 13) from St. Augustine Road to Via De La Reina Street *Traffic control devices/system*
- FM 4087242 Service Patrol Duval County Road Ranger *ITS Freeway Management*
- FM 4380821 Zoo Parkway (SR 105) from I-95 to Main Street *ITS deployment ITS communication system*

Sidewalks/Bike Lanes/Trails

- FM 4393021 Atlantic Boulevard (SR 10) east of Laurina Street to Silvercreek Bridge *Sidewalk*
- FM 4435021 Mayport Road (SR A1A) Atlantic Boulevard to Dutton *Bike lane/ sidewalk*
- FM 4474661 Nathan Drive, Renee Terrace and Ryar Road, *Sidewalk*
- FM 4084943 Timucuan Trail fro Kingsley Connector to Loop Only *Bike path/ trail*
- FM 4411961 Various streets within 2 miles of Andrew Robinson Elementary School *Sidewalk*

Nassau County

Corridor and Managed Lanes

- FM 4473641 US 17 (SR 5) from William Burgess to SR 200 *Add lanes and rehabilitate pavement*

Intersection/Interchange

FM 4353211 US 301 at Crawford Road *New Interchange*

ITS/Technology

Sidewalks/Bike Lanes/Trails

- FM 4373361 Amelia Island Trail from Bailey Road to 14th Street *Bike path/ trail*
- FM 4373351 Amelia Island Trail from Via Del Rey to 14th Street *Bike path/ trail*
- FM 4373372 Amelia Island Trail from SR A1A (8th Street) to Bailey Road *Bike path/ trail*
- FM 4412411 Citrona Drive from Hickory Street to Beech Street *Sidewalk*

St. Johns County

Corridor and Managed Lanes

- FM 4229388 First Coast Expressway (SR 23) from I-95 to E of CR 16A Spur *New road construction*
- FM 4240264 I-95 from International Golf Parkway to Duval County Line *Add lanes and reconstruct*

Projects highlighted in yellow are funded with TPO TMA/SU funds

- FM 4229389 I-95 from International Golf Parkway to S of SR 23 Interchange *Add lanes and reconstruct*
- FM 2102304 SR 313 from 207 to S Holmes Boulevard *New road construction*

Intersection/Interchange ITS/Technology

- FM 4486531 SMART St. Augustine Connected Vehicle System in City of Augustine *ITS Community System*
- FM 4345621 SR 16 from W of Toms Road to E of CR 208 *Intersection improvement*

Sidewalks/Bike Lanes/Trails

- FM 4477361 AR A1A from San Marco to N of Park Entrance *Bike path/trail*

FREIGHT IN THE CONGESTION MANGEMENT PROCESS

Freight movement is an important consideration in both Path Forward 2045, the Long Range Transportation Plan and the Congestion Management Process (CMP). Both were adopted in 2019. In the CMP for CMP for example the objectives of the Freight Goal are to:

- Improve truck travel time reliability
- Enhance access to jobs
- Enhance freight activities, and
- Improve the local economy

<https://cmp.northfloridatpo.com/>

The road widening, new road, managed lane and interchange projects identified in the previous section are intended to facilitate freight movement and improve travel time reliability. Intersection improvements on NHS roads and non-NHS road alike improve deliveries from fulfillment centers to homes, warehouses to supermarkets and so on.

With COVID-19 the demand for sidewalks and bicycle lanes and trails and grown immensely. The TPO programs coordinates with FDOT District 2 to program the region's (TPO's) entire allocation of Transportation Alternative Funds (TAP) to a single county (Clay, Duval, Nassau, St. Johns) on a rotating basis for a single trail and school safety sidewalk project. Examples of projects funded with these funds include the Timicuan Trail and the Amelia Island Trail. Portions of each trail have also been funded with SunTrail funds. The TPO coordinates with the district to submit applications for eligible project segments.

To learn more about trails in the region see the TPO's Trails Plan see the following:

http://northfloridatpo.com/uploads/Studies/Regional_Multiuse_Trails_Report_Final.pdf

SMART North Florida

As noted previously, the North Florida TPO has invested millions in ITS including \$9 M for the construction of the Regional Transportation Management Center. To learn more about SMART North Florida and some of the TPO's SMART initiatives visit these pages:

<http://northfloridatpo.com/planning/studies-initiatives>

<https://smarthnorthflorida.com/>

6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1. FTA TAM Performance Measures

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.	
Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to

NTD in March 2021. Note: MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any.

Table 6.2. Florida Group TAM Plan Participants¹

District	Participating Transit Providers
1	Central Florida Regional Planning Council
2	Baker County Transit Big Bend Transit ² Levy County Transit Nassau County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit ² Calhoun Transit Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>

¹The Central Florida Regional Planning Council now handles transit service in DeSoto County, so DeSoto-Arcadia Regional Transit no longer included in the list of providers. Good Wheels, Inc. is no longer in business.

² Provider service area covers portions of Districts 2 and 3.

The North Florida TPO is served by three (3) transit service providers: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Nassau County Transit is considered a Tier II provider and is included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee. JTA also provides transit service in Clay County as the Community Transportation Coordinator for that county.

On October 11, 2018 the North Florida TPO agreed to support St. Johns County Sunshine Bus and Tier II transit agencies asset targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

On February 14, 2019 the North Florida TPO agreed to support the Jacksonville Transportation Authority asset targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

The St. Johns County Sunshine Bus set the following transit asset targets on October 20, 2018.

Table 6.3.a St. Johns County Sunshine Bus Transit Asset Targets and Measures

Performance Targets & Measures						
Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A				
	AO - Automobile	N/A				
	BR - Over-the-road Bus	N/A				
	BU - Bus	N/A				
	CU - Cutaway Bus	38%	32%	27%	22%	16%
	DB - Double Decked Bus	N/A				
	FB - Ferryboat	N/A				
	MB - Mini-bus	N/A				
	MV - Mini-van	20%	20%	20%	20%	20%
	RT - Rubber-tire Vintage Trolley	N/A				

Table 6.3.a St. Johns County Sunshine Bus Transit Asset Targets and Measures

Performance Targets & Measures						
Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
	SB - School Bus	N/A				
	SV - Sport Utility Vehicle	N/A				
	TB - Trolleybus	N/A				
	VN - Van	N/A				
	0	N/A				
	0	N/A				
	0	N/A				
EQUIPMENT						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	100%	50%	50%	50%	
	Steel Wheel Vehicles	N/A				
	Trucks and other Rubber Tire Vehicles	N/A				
	Tire Machine	N/A				
	Tire Balancer	N/A				
	Column Lifts	N/A				
FACILITIES						

Projects highlighted in yellow are funded with TPO TMA/SU funds

Table 6.3.a St. Johns County Sunshine Bus Transit Asset Targets and Measures

Performance Targets & Measures						
Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	N/A				
	Maintenance	N/A				
	Parking Structures	N/A				
	Passenger Facilities	N/A				
	Transit Center (Adm & Maint)	None 0%	None 0%	None 0%	None 0%	None 0%
	Custom 2	N/A				
	Custom 3	N/A				

The Jacksonville Transportation Authority set the following transit asset targets on February 14, 2019.

Table 6.3.b Jacksonville Transportation Authority Bus Transit Asset Targets and Measures			
Asset Category - Performance Measure	Asset Class	Useful Life Benchmark	20xx Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Articulated Bus	X	%
	Bus	X	%
	Mini-Bus	X	%
	Van	X	%
	Etc.	X	%
Equipment			

Table 6.3.b Jacksonville Transportation Authority Bus Transit Asset Targets and Measures

Asset Category - Performance Measure	Asset Class	Useful Life Benchmark	20xx Target
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	X	%
	Trucks and other Rubber Tire Vehicles	X	%
	Maintenance Equipment	X	%
	Etc.	X	%
Infrastructure			
% of track segments with performance restrictions (as applicable)	Rail fixed guideway track	n/a	%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	n/a	%
	Maintenance	n/a	%
	Parking Structures	n/a	%
	Passenger Facilities	n/a	%
	Shelter	n/a	%
	Storage	n/a	%
	Etc.	n/a	%

Nassau County Transit is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. The FY 2020 asset conditions and 2021 targets for the Tier II providers are shown in Table 6.4.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the MPOs in which they operate when the targets are updated.

Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers			
Asset Category - Performance Measure	Asset Class	FY 2020 Asset Conditions	FY 2021 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	28.6%	≤28%
	Bus	17.0%	≤16%
	Cutaway Bus	14.1%	≤14%
	School Bus	100.0%	≤75%
	Mini-Van	26.6%	≤26%
	SUV	18.2%	≤18%
	Van	47.9%	≤47%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue Automobile	66.7%	≤66%
	Trucks and other Rubber Tire Vehicles	7.1%	≤7%
Facilities			

Asset Category - Performance Measure	Asset Class	FY 2020 Asset Conditions	FY 2021 Performance Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	≤0%
	Administration/ Maintenance Facilities	0%	≤0%

Transit Asset Management in the TIP

The North Florida TPO’s TIP was developed and is managed in cooperation with the FDOT, the Jacksonville Transportation Authority and St. Johns County/Sunshine Bus]. It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan.

To assist the Tier 1 providers in meeting their TAM targets the North Florida TPO provides the following financial assistance annually:

- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000)
- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000)

In addition,

- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000) includes additional funding (\$1,250,000) for vehicles and equipment
- FM 4004021 Jacksonville JTA Section 5307 Formula Grant Capital Purchases for Fixed Route
- FM 4117601 Jacksonville JTA Section 5307 Formula Grant Capital Purchases for Fixed Route
- FM 4292031 St. Johns County Section 5307 Capital Grant for Fixed Route
- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000) includes additional funding (\$500,000) for vehicles/equipment

Projects highlighted in yellow are funded with TPO TMA/SU funds

7 - TRANSIT SAFETY PERFORMANCE

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.²

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a

² FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the North Florida TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021. The North Florida TPO adopted Path Forward 2045 in November 2019 prior to adoption of PTASP targets.

The following transit provider(s) operate in the North Florida TPO's planning area: St. Johns County/Sunshine Bus and Jacksonville Transportation Authority (JTA) and Nassau County Transit. Of these, Sunshine Bus and JTA are responsible for developing a PTASP and establishing transit safety performance targets annually. Both adopted PTASP targets in July 2020. The North Florida TPO subsequently adopted

The St. Johns County/Sunshine Bus National Transit Safety Performance Targets identified in Table 7.1 were established by the St. Johns County Commission on July 7, 2020, and the North Florida TPO for the St. Augustine urbanized area on October 8, 2020

Table 7.1. Transit Safety Performance Targets							
Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Jacksonville Transportation Authority							
Fixed Route Bus	0	0	63	0.6	365	3.5	13,000 VRM
ADA/Paratransit	0	0	9	0.2	190	4	29,500 VRM
Rail	0	0	4	3	16	12	9,400 VRM

Projects highlighted in yellow are funded with TPO TMA/SU funds

Table 7.1. Transit Safety Performance Targets							
Ferry	0	0	1	NA	1	NA	NA
St. Johns County/Sunshine Bus							
Fixed Route Bus	0	0	6	2	8	2.6	.5
Paratransit	0	0	14	4.6	6	2.75	

As noted, on October 7, 2020 the North Florida TPO agreed to support the transit safety targets of both the Jacksonville Transportation Authority and St. Johns County/Sunshine Bus, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The North Florida TIP was developed and is managed in cooperation with both transit agencies. It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan.

An example of projects to improve transit safety include the following:

- FM 4453331 JTA Blue Line Flex Route-Operations Urban Corridor Improvements

PROJECT INDEX

Project Index

FM #	TIP #	Project Name	Page
4410501		103RD ST (SR 134) FROM HILLMAN DR/MCMANUS DR TO REDSTONE DR	A-1
4376141		103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR	A-1
4373361		AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST	H-1
4373351		AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST	H-1
4373372		AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD	H-1
4357581		ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING	A-1
4433101		ARLINGTON EXPY (SR 115) FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	A-2
4343981		ATLANTIC BLVD (SR 10) @ SAN PABLO RD (CR101A)	A-2
4393021		ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	A-3
4436281		ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO UNIVERSITY BLVD	A-3
4454301		ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS TO MAYPORT ROAD	A-4
4435541		AVENIDA MENENDEZ (SR A1A) FROM KING ST TO CASTILLO SAN MARCOS	E-1
4442381		BAY ST FROM I-95 TO FESTIVAL PARK DR	A-4
4440782		BAY STREET INNOVATION CORRIDOR U2C	B-1
4403892		BAYMEADOWS RD (SR 152) FROM I-95 TO BAYMEADOWS CIRCLE EAST	A-5
4471231		BAYMEADOWS RD (SR152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR115)	A-5
4473591		BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A)	A-6
4328491		BEACH BLVD (US 90 / SR 212)	A-6
4324031		BEACH BLVD (US 90 / SR 212)	A-6
4454201		BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SRA1A	A-7
4412081		BEACH BLVD (US 90 / SR 212) FROM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACER	A-7
4453541		BEAVER ST (US 90 / SR 10)	A-8
4373731		BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	A-8
4287951		BLANDING BLVD (SR 21)	G-1
4471761		BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	G-1
4468081		BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD	I-1
4471271		BLANDING BLVD (SR21) FROM WILSON BLVD TO ROOSEVELT	A-9

Project Index

FM #	TIP #	Project Name	Page
4402641		BLOUNT ISLAND BERTH IMPROVEMENTS	D-1
4402643		BLOUNT ISLAND BERTH IMPROVEMENTS	D-1
4479154		BONNIEVIEW RD SIGNAL SAFETY UPGRADE CROSSING NO.620813Y RRMP:45.02	H-2
4451461		CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP	A-9
4476731		CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206	C-1
4440721		CECIL APT DESIGN & CONSTRUCT HANGAR 1015	C-1
4440661		CECIL APT REHAB RW 18R/36L PFL0012334	C-1
4440731		CECIL APT STEEL TRUSS REHAB	C-2
4359521		CESERY BLVD (SR 109)	A-10
4412411		CITRONA DRIVE FROM HICKORY ST TO BEECH ST	H-2
4456471		CLAY COUNTY FED SECT 5311 RURAL TRANSIT	G-1
4412141		CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR 121 A)	H-2
4307192		CR 220	G-2
4307193		CR 220	G-2
4455621		CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD	G-2
4135301		D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	G-3
4135311		D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	A-10
4135321		D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	H-3
4135341		D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	E-1
4373562		DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS	D-1
4455761		DUNN AVE (SR 104) FROM N CAMPUS BLVD TO MONACO DR	A-10
4272561		DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	B-1
4428481		EDGEWOOD AVE (SR 111)	A-11
4454291		EDGEWOOD AVE (SR111) FROM BEAVER STREET (US 90) TO OLD KINGS ROAD	A-11
4454252		EDGEWOOD AVE (SR111) NEAR BEAVER ST CROSSING 621275X RRMP:SP 637.85	A-11
4453431		EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD	A-12
4434351		EMERSON ST (SR 126) RR CROSSING #271819A	A-12

Project Index

FM #	TIP #	Project Name	Page
4455711		EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL	G-3
4422501		FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS	A-12
4449761		FEC JACKSONVILLE BRIDGE IMPROVEMENTS & TRACK UPGRADE	A-13
4400241		FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380	H-3
4438092		FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	H-3
4461271		FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE	H-4
4349092		FERNANDINA BEACH MUNICIPAL APT CONSTRUCT AARF BUILDING PFL0013184	H-4
4444111		FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT	H-4
4229386		FIRST COAST EXPRESSWAY (SR 23)	G-3
4229385		FIRST COAST EXPRESSWAY (SR 23)	G-4
4229387		FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209	I-1
4229388		FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR	E-1
4455611		GOLFAIR BLVD (SR 122) FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST	A-13
4360701		HECKSCHER DR (SR 105)	A-13
4461231		HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE	A-14
2170137		HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214	C-2
4440741		HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING	C-2
4444951		HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD	H-5
4444691		HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	H-5
4417512		HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	H-5
4461291		HILLIARD AIRPARK HANGAR DEVELOPMENT	H-6
4365901		HILLIARD AIRPARK LAND ACQUISITION & DESIGN FOR REALIGN PFL0009613	H-6
4444121		HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	H-6
4417511		HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL0011464	H-7
4400392		HILLIARD APK ENVIRONMENTAL ASSESSMENT N PROPERTY ACQ. PFL0013226	H-7
4438101		HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	H-7
4417461		HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	H-8

Project Index

FM #	TIP #	Project Name	Page
4391001		I-10 (SR 8)	A-14
4319751		I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON & OFF RAMPS	A-14
4460431		I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE	H-8
4475591		I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23)	A-15
4424081		I-10 FROM I-295 TO I-95	A-15
2093014		I-295 (SR 9A)	A-15
4377282		I-295 (SR 9A)	A-16
2096584		I-295 (SR 9A)	A-16
2133457		I-295 (SR 9A)	A-16
4460441		I-295 (SR 9A)	A-17
2093013		I-295 (SR 9A) (MANAGE LANES)	A-17
4355751		I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD	I-2
4358441		I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS	A-17
4352532		I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B	A-18
4460791		I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD	A-18
4456431		I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90)	A-18
4434201		I-295 (SR 9A) FROM NEW BERLIN RD TO THE SOUTH END OF DAMES POINT BRIDGE	A-19
4460461		I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD	A-19
4460471		I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD	A-19
4376531		I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	A-20
4352531		I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	A-20
2132611		I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	A-20
2132601		I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	A-21
2133459		I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21)	A-21
4436371		I-295(SR9A) @ US17(SR5) INTERCHANGE	A-21
4240264		I-95 (SR 9)	E-2
4338992		I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	A-22

Project Index

FM #	TIP #	Project Name	Page
4376511		I-95 (SR 9) AT NORTH 1-295 INTERCHANGE	A-22
4322592		I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO ATLANTIC BLVD	A-23
4479161		I-95 (SR 9) YULEE WEIGH STATION RESURFACING	H-8
4240265		I-95 (SR9)	A-23
4392011		I-95 (SR9)	A-24
4427781		I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE NO. 720163	A-24
2134632		I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO. 740089	H-9
4386101		I-95 ST JOHNS NORTHBOUND REST AREA	E-2
4386102		I-95 ST JOHNS SOUTHBOUND REST AREA	E-3
4461531		I-95(SR9)	A-25
4460491		I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD	A-25
4460481		I-95(SR9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE	A-25
4436351		I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD	A-26
4355772		I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD (SR152)	A-26
4229389		I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	E-3
4432601		INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR CREEK TO SR 102	A-27
4260011		ITS SYSTEM MANAGER CONSULTANT	A-27
4427801		J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 & 720509	A-27
4471281		J TURNER BUTLER (SR202) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A	A-28
4389282		J TURNER BUTLER BLVD (SR202)	A-28
4471491		J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	A-29
2169784		JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL0001751	C-3
4476591		JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	C-3
4040201		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	B-2
4068441		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	B-1
4117601		JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	B-2
4089671		JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	B-2

Project Index

FM #	TIP #	Project Name	Page
4117591		JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	B-3
4440751		JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS	C-3
4440752		JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	C-4
4440753		JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	C-4
4373561		JAXPORT CHANNEL DEEPENING & WIDENING	D-2
4468191		JAXPORT MAINTENANCE DREDGING	D-2
4468201		JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS	D-2
2159233		JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	B-3
4453331		JTA BLUE LINE FLEX ROUTE - OPERATIONS	B-3
4449171		JTA BRT EAST - OPERATING	B-4
4453332		JTA RED LINE FLEX ROUTE - OPERATIONS	B-4
4461491		KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	G-4
4400611		KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449	G-4
4461501		KEYSTONE AIRPORT MASTER PLAN UPDATE	G-5
4420351		KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	G-5
4403521		KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450	G-5
4459591		KEYSTONE APT DESIGN & CONSTRUCT T/W E AND TAXILANES	G-6
4115728		KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	G-6
4459821		KEYSTONE APT FUEL FARM EXPANSION	G-6
4312882		KEYSTONE APT UPGRADE LIGHTING FOR RW 11-29 PFL13228	G-7
4459831		KEYTONE APT PURCHASE NEW JET A FUEL TRUCK	G-7
4308971		KING STREET (SR 5A)	E-3
4453421		KINGSLEY AVE (SR 224) FROM BLANDING BLVD (SR 21) TO US 17	G-7
4374372		LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033	A-29
4433041		MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST	A-30
4393071		MAIN ST (US 17 / SR 5)	A-30
4343901		MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	A-30

Project Index

FM #	TIP #	Project Name	Page
4454171		MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER	A-31
4405221		MAIN ST (US 17) REPLACEMENT CROSSING SURFACE CROSSING NO620878S	A-31
4283591		MAIN ST BRIDGE (SR 5/US 1) AT ST JOHNS RIVER BR 720022	A-31
4345141		MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR #720076 STEEL REPAIR	A-32
4432941		MAYPORT RD (SR A1A / SR 101)	A-32
4435021		MAYPORT RD (SRA1A)	A-32
4357561		MLK EXPY (US 1 / SR 115) FROM I-95 TO HART EXPRESSWAY	A-33
4272631		NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	H-9
4474661		NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	A-33
4350262		NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096	F-1
4331262		NE FL REG APT DESIGN AND CONSTRUCT HANGAR PFL0013097	F-1
4399681		NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	F-1
4380481		NE FLA REG APT LAND ACQ FOR DEV PFL0010969	F-2
4452882		NEFL REG APT SECURITY FENCING, GATE & ACCESS CONTROL SYSTEM PFL0012368	F-2
4419241		NFRA DESIGN & CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882	F-2
4453521		NORMANDY BLVD (SR 228) FROM LAMPLIGHTER TO I-295	A-33
2096487		NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111)	A-34
4455401		NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD	A-34
4393193		NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP	I-2
4393194		NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP	I-3
4393195		NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	I-3
4380471		NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970	F-3
4350261		NORTHEAST FL REG APT DESIGN & REHAB TAXIWAY " F" & "G" PFL0010201	F-3
4440691		NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT CORPORATE HANGAR	F-3
4440771		NORTHEAST FL REGIONAL APT GA APRON REHAB IN T-HANGAR AREA	F-4
4399671		NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	F-4
4356771		PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK	G-8

Project Index

FM #	TIP #	Project Name	Page
4433931		PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS	A-34
4393561		PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD (SR 152) TO UNIVERSITY BLVD (SR 109)	A-35
4479131		PONCE DE LEON NORTH (US 1 / SR 5) FROM MARION AVENUE TO FORT MOSS TRAIL	E-4
4388261		PORT OF FERNANDINA CARGO IMPROVEMENTS	H-9
4432481		RIVER RD FROM CR 121 TO US 1	H-10
4373751		SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD TO VIA DE LA REINA ST	A-35
4392961		SAN JOSE BLVD (SR 13) GOODBYS LAKE BRIDGES #720027 & #720271	A-36
4454261		SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM ROAD	A-36
4484951		SAN JOSE BLVD (SR13) FROM JULINGTON CREEK ROAD TO I-295	A-37
4337161		SECTION 5337 JTA STATE OF GOOD REPAIR	B-4
4337151		SECTION 5339 JTA BUS AND BUS FACILITIES	B-5
4087242		SERVICE PATROL DUVAL COUNTY ROAD RANGER	A-37
4486531		SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE	E-4
4394681		SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	A-37
4453401		SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202)	A-38
4373201		SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	A-38
4260781		SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO 720570 TO BRIDGE NO 720584	A-39
4434881		SR 16 FROM CR 13 TO CR 16A	E-4
4412911		SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD	H-10
4412901		SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107	H-10
4304493		SR 206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090	E-5
4432731		SR 206 FROM I-95 TO ICWW BRIDGE	E-5
4453531		SR 206 FROM SR 207 TO I-95	E-6
4455461		SR 207 FROM I-95 TO SR 312	E-6
4433051		SR 21 FROM COMMERCIAL CIRCLE TO SR16	G-8
2102304		SR 313	E-6
4359321		SR 9B FROM I-295 TO I-95	A-39

Project Index

FM #	TIP #	Project Name	Page
4299311		SR A1A	E-7
4377291		SR A1A (200) FROM WEST OF STILL QUARTERS RD TO WEST OF RUBIN DAVIS LN	H-11
4282712		SR A1A (KINGS ST) (SR 5A)	E-7
4453411		SR A1A (SR 200) FROM GRIFFIN RD TO I-95	H-11
4373741		SR A1A @ MARY ST ADDING LEFT TURN LANE FROM A1A TO MARY ST	E-7
4432981		SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	A-39
4477361		SR A1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE	E-8
4331641		SR A1A/HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	A-40
4392941		SR10/MILLER CREEK BR NO720940 & LITTLE POTTSBURG CREEK BR NO720941	A-40
4345621		SR16 FROM WEST OF TOMS ROAD TO EAST OF CR 208	E-8
4427791		SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022	G-8
4470261		SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089	E-8
4411942		SRA1A AT 2ND AVE NORTH	A-40
4470641		SRA1A FROM MARINELAND TO FORT MATANZAS	I-3
4454311		ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO I-95	A-41
4272651		ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	E-9
4292031		ST JOHNS CO FED 5307 CAPITAL GRANT	E-9
4415221		ST. JOHNS CO COA SECTION 5339 TRANSIT IMPROVEMENT	E-9
4184411		ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	E-10
4109698		ST. JOHNS RIVER FERRY	B-5
4067899		ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	E-10
4067898		ST.JOHNS CNTY FED 5307 OPERATING GRANT	E-10
4084943		TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	A-41
4432611		TIMUQUANA RD (SR 134) FROM WESCONNETT BLVD TO US 17	A-42
4177353		TRAFFIC MANAGEMENT CENTER OPERATIONS	A-42
4324011		UNIVERSITY BLVD (SR 109)	A-42
4454271		UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO WATEREDGE LANE	A-43

Project Index

FM #	TIP #	Project Name	Page
4471251		UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD (SR13) TO I-95	A-43
4471241		UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD TO BAYWOOD TERRACE	A-44
4471721		US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	E-11
4374281		US 1 (SR 5A/ KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003	E-11
4471801		US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO CREIGHTON ROAD	G-9
4435691		US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY	G-9
4473641		US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD TO SR 200	H-11
4462802		US 17 YULEE WEIGH STATION - LIGHTING	H-12
4462801		US 17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS	H-12
4461541		US 17(SR15) FROM BALL ROAD TO BLACK CREEK TRAIL	G-10
4412601		US 301 (SR 200) FROM STRATTON RD TO GRIFFIN RD	H-12
4462331		US 301 URBAN AREA RAIL DIVERSION PLAN	A-44
4432591		US 90 (SR 10) FROM NASSAU CL TO DEL MONTE ST	A-45
4358211		US-301 (SR 200) AT CRAWFORD RD	H-13
4453511		US1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE	H-13
4389281		US1 (SR 5) @ JTB INTERSECTION	A-45
4338432		US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	E-11
4433021		US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY	G-10
4288652		US301(SR200) @ I-10 IMPROVEMENTS	A-46
4411961		VARIOUS STREETS WITHIN 2 MILES ANDREW ROBINSON ELEMENTARY	A-46
4479155		WATSON RD SIGNAL SAFETY UPGRADE CROSSING NO.271894L, RRMP:43.63	E-12
4471291		WILSON BLVD (SR208) FROM DEBRA DRIVE TO LANE AVE	A-47
4287963		WONDERWOOD DR (SR 116)	A-47
4453203		YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	H-13
4453202		YULEE WEIGH STATION - CONTROL BUILDING UPGRADES	H-14
4453201		YULEE WEIGH STATION - HVAC UPGRADES	H-14
4380821		ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS DEPLOYMENT	A-48