Section J - Amendments

FDOT Roll Forward Report Approved by the North Florida TPO Board 8/13/2020

FDOT Roll Forward Report

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 17.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471	0	0	0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	107,880	233,820	0	0	0	0	0	341,700
ACSA	0	91,845	0	0	0	0	0	91,845
BNIR	41,789,046	157,245	0	0	0	0	0	41,946,291
DDR	1,558,734	519,459	0	0	0	0	0	2,078,193
DI	59,977	0	0	0	0	0	0	59,977
DIH	378,160	7,000	0	0	0	0	0	385,160
DS	889,488	0	0	0	0	0	0	889,488
NHPP	34,086,121	300	0	0	0	0	0	34,086,421
SA	3,601,322	0	0	0	0	0	0	3,601,322
SL	29,866,438	0	0	0	0	0	0	29,866,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	628,999	0	0	0	0	0	0	628,999
NHPP	7,040,246	0	0	0	0	0	0	7,040,246
SA	1,499,089	0	0	0	0	0	0	1,499,089
TOTAL 422938 3	**121,511,971**	**1,009,669**	**0**	**0**	**0**	**0**	**0**	**122,521,640**

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	153,949	0	0	0	0	0	0	153,949
PKYI	13,530	0	0	0	0	0	0	13,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,222,312	0	0	0	0	0	0	2,222,312
DDR	118,000	0	0	0	0	0	0	118,000
DI	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,248,623	0	0	0	0	0	0	1,248,623
NHPP	320,804	0	0	0	0	0	0	320,804
PKBD	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	44,385,993	6,273,736	431,730	0	0	0	0	51,091,459
DDR	2,221,551	0	0	0	0	0	0	2,221,551
DI	3,004,521	0	0	0	0	0	0	3,004,521
DIH	0	152,510	0	0	0	0	0	152,510
DS	300,453	0	0	0	0	0	0	300,453
NHPP	53,723,159	1,227	0	0	0	0	0	53,724,386
PKBD	96,086,655	774,536	0	0	0	0	0	96,861,191
PKYI	33,949	0	0	0	0	0	0	33,949
TOTAL 422938 5	**206,333,499**	**7,202,009**	**431,730**	**0**	**0**	**0**	**0**	**213,967,238**

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ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	15,493	0	0	0	0	0	0	15,493
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	195,895	0	0	0	0	0	0	195,895
DS	672,683	0	0	0	0	0	0	672,683
LF	978,778	21,150	0	0	0	0	0	999,928
NHPP	175,362	0	0	0	0	0	0	175,362
PKBD	1,309,106	0	0	0	0	0	0	1,309,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	108,062,941	0	0	0	0	0	0	108,062,941
DIH	0	229,368	0	0	0	0	0	229,368
DS	314,325	0	0	0	0	0	0	314,325
LF	10,575	0	0	0	0	0	0	10,575
NHPP	2,589,176	1,229,072	0	0	0	0	0	3,818,248
PKBD	143,490,608	1,984,042	0	0	0	5,400,000	0	150,874,650
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	72,576	0	0	0	0	0	0	72,576
DER	12,701	0	0	0	0	0	0	12,701
TOTAL 422938 6	**257,900,219**	**3,463,632**	**0**	**0**	**0**	**5,400,000**	**0**	**266,763,851**
TOTAL PROJECT:	**585,745,689**	**11,675,310**	**431,730**	**0**	**0**	**5,400,000**	**0**	**603,252,729**

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	95,300	1,016	0	0	0	0	0	96,316
DDR	10,499	0	0	0	0	0	0	10,499
DS	20,902	0	0	0	0	0	0	20,902
NHPP	113,084	0	0	0	0	0	0	113,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	134,536	0	0	0	0	0	0	134,536
NHPP	15,464	0	0	0	0	0	0	15,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	19,006,004	201,142	0	0	0	0	0	19,207,146
DDR	893,731	0	0	0	0	0	0	893,731
DS	47,673	0	0	0	0	0	0	47,673
NHPP	101,022	0	0	0	0	0	0	101,022
SA	0	145,000	0	0	0	0	0	145,000
TOTAL 430352 4	**20,438,215**	**347,158**	**0**	**0**	**0**	**0**	**0**	**20,785,373**
TOTAL PROJECT:	**20,438,215**	**347,158**	**0**	**0**	**0**	**0**	**0**	**20,785,373**

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ITEM NUMBER:430565 1 PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	19,691	0	0	0	0	0	0	19,691
DS	158,683	0	0	0	0	0	0	158,683
PKYI	611,675	3,040	0	0	0	0	0	614,715
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	57,430	0	0	0	0	0	0	57,430
PKYI	284,193	1,555	0	0	0	0	0	285,748
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	298,596	0	0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	379,307	0	0	0	0	0	0	379,307
PKBD	63,779,800	0	0	0	0	0	0	63,779,800
PKLF	250,000	0	0	0	0	0	0	250,000
PKYI	2,560,581	7,545	0	0	0	0	0	2,568,126
TOTAL 430565 1	**70,399,955**	**12,140**	**0**	**0**	**0**	**0**	**0**	**70,412,095**
TOTAL PROJECT:	**70,399,955**	**12,140**	**0**	**0**	**0**	**0**	**0**	**70,412,095**

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	25,000	0	0	0	0	0	25,000
SA	18,649	20,721	0	0	0	0	0	39,370
SU	500,000	0	0	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	14,200	0	0	0	0	0	0	14,200
TOTAL 430719 4	**532,849**	**45,721**	**0**	**0**	**0**	**0**	**0**	**578,570**
TOTAL PROJECT:	**532,849**	**45,721**	**0**	**0**	**0**	**0**	**0**	**578,570**

ITEM NUMBER:432444 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM BELLAIR BLVD TO US17 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPING
ROADWAY ID:71130000 PROJECT LENGTH: 1.737MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,103	0	0	0	0	0	0	95,103
DIH	31,110	0	0	0	0	0	0	31,110
DS	136,016	0	0	0	0	0	0	136,016
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,628	0	0	0	0	0	0	14,628

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,136,440	0	0	0	0	0	0	1,136,440
DIH	10,056	173,651	0	0	0	0	0	183,707
DS	422,863	0	0	0	0	0	0	422,863
TOTAL 432444 1	**1,846,216**	**173,651**	**0**	**0**	**0**	**0**	**0**	**2,019,867**
TOTAL PROJECT:	**1,846,216**	**173,651**	**0**	**0**	**0**	**0**	**0**	**2,019,867**

ITEM NUMBER:432445 1 PROJECT DESCRIPTION:SR15(US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPING
ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DDR	162,160	0	0	0	0	0	0	162,160
DIH	25,145	0	0	0	0	0	0	25,145
DS	127,869	0	0	0	0	0	0	127,869

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,537,904	0	0	0	0	0	0	1,537,904
DIH	10,689	214,886	0	0	0	0	0	225,575
DS	1,392,548	0	0	0	0	0	0	1,392,548
TOTAL 432445 1	**3,256,315**	**214,886**	**0**	**0**	**0**	**0**	**0**	**3,471,201**
TOTAL PROJECT:	**3,256,315**	**214,886**	**0**	**0**	**0**	**0**	**0**	**3,471,201**

ITEM NUMBER:437322 1 PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71020000 PROJECT LENGTH: 1.959MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DC	2,116	0	0	0	0	0	0	2,116
DIH	3,836	2,663	0	0	0	0	0	6,499
DS	8,883	0	0	0	0	0	0	8,883
TOTAL 437322 1	**14,835**	**2,663**	**0**	**0**	**0**	**0**	**0**	**17,498**
TOTAL PROJECT:	**14,835**	**2,663**	**0**	**0**	**0**	**0**	**0**	**17,498**

ITEM NUMBER:437974 1 PROJECT DESCRIPTION:SR 16 IN PENNEY FARMS *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:FAST RESPONSE CONTRACT ON SR 16 IN PENNEY FARMS NO DESIGN REQUIRED

ROADWAY ID:71050000 PROJECT LENGTH: 2.781MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DDR	47,000	0	0	0	0	0	0	47,000
DIH	0	8,333	0	0	0	0	0	8,333
TOTAL 437974 1	**47,000**	**8,333**	**0**	**0**	**0**	**0**	**0**	**55,333**
TOTAL PROJECT:	**47,000**	**8,333**	**0**	**0**	**0**	**0**	**0**	**55,333**

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ITEM NUMBER:439530 1 PROJECT DESCRIPTION:LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPING
ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	616,493	0	0	0	0	0	0	616,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,651	0	0	0	0	0	0	7,651
PKYI	4,941,079	158,235	0	0	0	0	0	5,099,314
TOTAL 439530 1	**5,565,223**	**158,235**	**0**	**0**	**0**	**0**	**0**	**5,723,458**
TOTAL PROJECT:	**5,565,223**	**158,235**	**0**	**0**	**0**	**0**	**0**	**5,723,458**

ITEM NUMBER:439797 1 PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LIGHTING
ROADWAY ID:71020000 PROJECT LENGTH: 12.490MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	3,000	0	0	0	0	0	3,000
DDR	43	0	0	0	0	0	0	43
DS	11,282	0	0	0	0	0	0	11,282
HSP	82,562	0	0	0	0	0	0	82,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,242	0	0	0	0	0	0	4,242
TOTAL 439797 1	**98,129**	**3,000**	**0**	**0**	**0**	**0**	**0**	**101,129**
TOTAL PROJECT:	**98,129**	**3,000**	**0**	**0**	**0**	**0**	**0**	**101,129**

ITEM NUMBER:441406 1 PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
ROADWAY ID:71020000 PROJECT LENGTH: .123MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	205,762	0	0	0	0	0	0	205,762
DS	37,785	0	0	0	0	0	0	37,785
SA	20,668	0	0	0	0	0	0	20,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	257,075	9,313	0	0	0	0	0	266,388
CM	895,391	0	0	0	0	0	0	895,391
DDR	50,467	0	0	0	0	0	0	50,467
DIH	0	8,000	0	0	0	0	0	8,000
DS	16,751	0	0	0	0	0	0	16,751
PKYI	2,028	0	0	0	0	0	0	2,028
SL	8,289	0	0	0	0	0	0	8,289
TOTAL 441406 1	**1,494,216**	**17,313**	**0**	**0**	**0**	**0**	**0**	**1,511,529**
TOTAL PROJECT:	**1,494,216**	**17,313**	**0**	**0**	**0**	**0**	**0**	**1,511,529**

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ITEM NUMBER:445670 1 PROJECT DESCRIPTION:SR23(FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:71493000 PROJECT LENGTH: 1.844MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,076	425	0	0	0	0	0	2,501
TOTAL 445670 1	**2,076**	**425**	**0**	**0**	**0**	**0**	**0**	**2,501**
TOTAL PROJECT:	**2,076**	**425**	**0**	**0**	**0**	**0**	**0**	**2,501**

ITEM NUMBER:446154 1 PROJECT DESCRIPTION:US17 FROM BALL ROAD TO BLACK CREEK TRAIL *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:71020000 PROJECT LENGTH: .719MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	14,000	0	0	0	0	0	14,000
SA	0	405,665	0	0	0	0	0	405,665
TOTAL 446154 1	**0**	**419,665**	**0**	**0**	**0**	**0**	**0**	**419,665**
TOTAL PROJECT:	**0**	**419,665**	**0**	**0**	**0**	**0**	**0**	**419,665**

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ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72002000 PROJECT LENGTH: 4.988MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	107,269	0	0	0	0	0	0	107,269
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	307,921	0	0	0	0	0	0	307,921
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,812,870	2,443,871	0	0	0	0	0	4,256,741
DIH	26,811	4,193	0	0	0	0	0	31,004
DS	503	0	0	0	0	0	0	503
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,317,725	0	0	0	0	0	0	2,317,725
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	67,156	300,000	300,000	300,000	300,000	300,000	0	1,567,156
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,524,718	227,806	0	0	0	0	0	2,752,524
ACSA	4,513	50,457	0	0	0	0	0	54,970
DDR	28,756,487	2,091,480	0	0	0	0	0	30,847,967
DI	1,700,534	0	0	0	0	0	0	1,700,534
DIH	0	30,000	0	0	0	0	0	30,000
DS	8,273,928	4,166,070	0	0	0	0	0	12,439,998
DSBJ	2,096,125	41,316	0	0	0	0	0	2,137,441
GMR	704,640	0	0	0	0	0	0	704,640
LF	11,530	0	0	0	0	0	0	11,530
NHPP	141,213,234	0	0	0	0	0	0	141,213,234
PKYI	1,054	0	0	0	0	0	0	1,054
SA	898,712	0	0	0	0	0	0	898,712
SU	6,329,410	0	0	0	0	0	0	6,329,410
TOBD	15	0	0	0	0	0	0	15
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	**204,421,156**	**9,355,193**	**300,000**	**300,000**	**300,000**	**300,000**	**0**	**214,976,349**
TOTAL PROJECT:	**204,421,156**	**9,355,193**	**300,000**	**300,000**	**300,000**	**300,000**	**0**	**214,976,349**

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ITEM NUMBER:209365 2 PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72003000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,261	81	0	0	0	0	0	33,342
DS	425,591	0	0	0	0	0	0	425,591
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,022,683	0	0	0	0	0	0	1,022,683
DIH	59,319	0	0	0	0	0	0	59,319
DS	293,593	0	0	0	0	0	0	293,593
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,079,900	14,648	0	0	0	0	0	2,094,548
DIH	40,533	29,467	0	0	0	0	0	70,000
DS	589,989	0	0	0	0	0	0	589,989
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	197,241	0	0	0	0	0	0	197,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	80,316	32,006	0	0	0	0	0	112,322
DDR	96,691	0	0	0	0	0	0	96,691
DS	350,811	0	0	0	0	0	0	350,811
LF	7,007,405	0	0	0	0	0	0	7,007,405
SA	352,948	57,578	0	0	0	0	0	410,526
SU	5,483,205	0	0	0	0	0	0	5,483,205
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21,320	0	0	0	0	0	0	21,320
LF	2,973	0	0	0	0	0	0	2,973
TOTAL 209365 2	**18,137,779**	**133,780**	**0**	**0**	**0**	**0**	**0**	**18,271,559**
TOTAL PROJECT:	**18,137,779**	**133,780**	**0**	**0**	**0**	**0**	**0**	**18,271,559**

ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	268,457	0	0	0	0	0	0	268,457
DS	1,103,776	0	0	0	0	0	0	1,103,776
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,514	0	0	0	0	0	0	82,514
DIH	274,173	0	0	0	0	0	0	274,173
DS	70,728	0	0	0	0	0	0	70,728
NH	482,875	0	0	0	0	0	0	482,875
NHPP	313,606	0	0	0	0	0	0	313,606
SU	3,011,716	0	0	0	0	0	0	3,011,716
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,039,029	10,056	0	0	0	0	0	1,049,085
DIH	190,695	100	0	0	0	0	0	190,795
DS	29,261	0	0	0	0	0	0	29,261
SA	7,362,657	830,928	0	0	0	0	0	8,193,585
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	523,031	0	0	0	0	0	0	523,031
DDR	29,600	0	0	0	0	0	0	29,600

DS	500,000	0	0	0	0	0	0	500,000
NHEX	471,543	0	0	0	0	0	0	471,543
NHPP	289,966	0	0	0	0	0	0	289,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,809,743	41,957	0	0	0	0	0	5,851,700
DDR	118,521	0	0	0	0	0	0	118,521
DS	1,626,822	0	0	0	0	0	0	1,626,822
NHEX	3,717,061	0	0	0	0	0	0	3,717,061
NHPP	51,028,785	2,475	0	0	0	0	0	51,031,260
SA	15,507	0	0	0	0	0	0	15,507
SU	8,225,466	0	0	0	0	0	0	8,225,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,552,228	0	0	0	0	0	0	1,552,228
NHPP	5,887,276	0	0	0	0	0	0	5,887,276
TOTAL 209537 4	**94,025,036**	**885,516**	**0**	**0**	**0**	**0**	**0**	**94,910,552**
TOTAL PROJECT:	**94,025,036**	**885,516**	**0**	**0**	**0**	**0**	**0**	**94,910,552**

ITEM NUMBER:209622 1 PROJECT DESCRIPTION:I-95(SR9) @ SR115 SOUTHSIDE BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS STRUCTURE
ROADWAY ID:72280000 PROJECT LENGTH: .136MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,650	0	0	0	0	0	2,650
TOTAL 209622 1	**0**	**2,650**	**0**	**0**	**0**	**0**	**0**	**2,650**
TOTAL PROJECT:	**0**	**2,650**	**0**	**0**	**0**	**0**	**0**	**2,650**

ITEM NUMBER:209642 5 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72080000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	860,545	0	0	0	0	0	0	860,545
DIH	70,355	0	0	0	0	0	0	70,355
DS	79,234	0	0	0	0	0	0	79,234
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	687,197	209,054	0	0	0	0	0	896,251
DIH	162,949	3,158	0	0	0	0	0	166,107
DS	54,594	0	0	0	0	0	0	54,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,813,016	0	0	0	0	0	0	3,813,016
DIH	70,024	6,557	0	0	0	0	0	76,581
DS	187,644	0	0	0	0	0	0	187,644
LF	6,050	0	0	0	0	0	0	6,050
TOTAL 209642 5	**5,991,608**	**218,769**	**0**	**0**	**0**	**0**	**0**	**6,210,377**
TOTAL PROJECT:	**5,991,608**	**218,769**	**0**	**0**	**0**	**0**	**0**	**6,210,377**

ITEM NUMBER:209648 7 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:72120000 PROJECT LENGTH: 10.281MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,112,560	0	0	0	0	0	0	1,112,560
DIH	28,279	7,629	0	0	0	0	0	35,908
DS	36,877	0	0	0	0	0	0	36,877
LF	0	10,056	0	0	0	0	0	10,056
PKYI	1,731	0	0	0	0	0	0	1,731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	0	50,056	0	50,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	7,035,172	0	7,035,172
DIH	0	3,078	0	0	0	118,108	0	121,186
DS	42,158	0	0	0	0	0	0	42,158
LF	0	0	0	0	0	5,784	0	5,784
PKYI	1,895	0	0	0	0	0	0	1,895
TOTAL 209648 7	**1,223,500**	**20,763**	**0**	**0**	**0**	**7,209,120**	**0**	**8,453,383**
TOTAL PROJECT:	**1,223,500**	**20,763**	**0**	**0**	**0**	**7,209,120**	**0**	**8,453,383**

ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:72002000 PROJECT LENGTH: 6.075MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	109,137	100,000	0	0	0	0	0	209,137
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	104,050	13,948	0	0	0	0	0	117,998
DS	5,546	0	0	0	0	0	0	5,546
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,652,057	0	0	0	0	0	0	5,652,057
DDR	850,724	11,874	0	0	0	0	0	862,598
DIH	232,623	18,075	0	0	0	0	0	250,698
DS	794,267	349,931	0	0	0	0	0	1,144,198
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	**14,538,343**	**493,828**	**0**	**0**	**0**	**0**	**0**	**15,032,171**
TOTAL PROJECT:	**14,538,343**	**493,828**	**0**	**0**	**0**	**0**	**0**	**15,032,171**

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ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	120,469	0	0	0	0	0	0	120,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	638,855	713,388	0	0	0	0	0	1,352,243
DIH	86,820	40,611	0	0	0	0	0	127,431
DS	233,689	0	0	0	0	0	0	233,689
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000	0	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,614,053	0	0	0	0	0	0	4,614,053
DIH	4,520	71,752	0	0	0	0	0	76,272
DS	49,695	0	0	0	0	0	0	49,695
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	**6,778,951**	**825,751**	**0**	**0**	**0**	**0**	**0**	**7,604,702**
TOTAL PROJECT:	**6,778,951**	**825,751**	**0**	**0**	**0**	**0**	**0**	**7,604,702**

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,034	1,471	0	0	0	0	0	14,505
TOTAL 209687 1	**13,034**	**1,471**	**0**	**0**	**0**	**0**	**0**	**14,505**
TOTAL PROJECT:	**13,034**	**1,471**	**0**	**0**	**0**	**0**	**0**	**14,505**

ITEM NUMBER:213326 3 PROJECT DESCRIPTION:I-295(SR9A) @ I-10 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 213326 3	**0**	**500**	**0**	**0**	**0**	**0**	**0**	**500**
TOTAL PROJECT:	**0**	**500**	**0**	**0**	**0**	**0**	**0**	**500**

ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	14,000	0	0	0	0	0	0	14,000
SA	21,744	13	0	0	0	0	0	21,757
TALU	291,495	249	0	0	0	0	0	291,744
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	446	6,008	0	0	0	0	0	6,454
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	24,928	0	0	0	0	0	0	24,928
TOTAL 408494 3	**352,613**	**6,270**	**0**	**0**	**0**	**0**	**0**	**358,883**
TOTAL PROJECT:	**352,613**	**6,270**	**0**	**0**	**0**	**0**	**0**	**358,883**

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAULT RIVER BRIDGE NO724147 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000212 PROJECT LENGTH: .096MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	492,928	0	0	0	0	0	0	492,928
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	448,963	0	0	0	0	0	0	448,963
EBBP	600,523	0	0	0	0	0	0	600,523
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	42,832	0	0	0	0	0	0	42,832
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	526,484	0	0	0	0	0	0	526,484
BRT	2,596	0	0	0	0	0	0	2,596
BRTZ	988,578	0	0	0	0	0	0	988,578
LF	10,266	0	0	0	0	0	0	10,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	5,187,512	14,871	0	0	0	0	0	5,202,383
ACSA	475,065	0	0	0	0	0	0	475,065
BRTZ	6,716,089	3,500	0	0	0	0	0	6,719,589
SA	94	0	0	0	0	0	0	94
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	300,000	0	0	0	0	0	0	300,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	38,206	0	0	0	0	0	0	38,206
DER	964	0	0	0	0	0	0	964
TOTAL 415250 1	**15,831,100**	**18,371**	**0**	**0**	**0**	**0**	**0**	**15,849,471**
TOTAL PROJECT:	**15,831,100**	**18,371**	**0**	**0**	**0**	**0**	**0**	**15,849,471**

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ITEM NUMBER:424423 2 PROJECT DESCRIPTION:SR 105(HECKSCHER DR) SISTERS CREEK BRIDGE # 720061/BEAM TESTING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:72250000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	100,994	0	0	0	0	0	0	100,994
DIH	0	26,242	0	0	0	0	0	26,242
TOTAL 424423 2	**100,994**	**26,242**	**0**	**0**	**0**	**0**	**0**	**127,236**
TOTAL PROJECT:	**100,994**	**26,242**	**0**	**0**	**0**	**0**	**0**	**127,236**

ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,300,000	0	0	0	0	0	0	1,300,000
DIH	34	0	0	0	0	0	0	34
SU	1,300,000	200,000	100,000	100,000	100,000	100,000	0	1,900,000
TOTAL 426001 1	**2,600,034**	**200,000**	**100,000**	**100,000**	**100,000**	**100,000**	**0**	**3,200,034**
TOTAL PROJECT:	**2,600,034**	**200,000**	**100,000**	**100,000**	**100,000**	**100,000**	**0**	**3,200,034**

ITEM NUMBER:426245 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:72002000 PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,625	0	0	0	0	0	0	7,625
DIH	767	600	0	0	0	0	0	1,367
DS	64,123	0	0	0	0	0	0	64,123
TOTAL 426245 1	**72,515**	**600**	**0**	**0**	**0**	**0**	**0**	**73,115**
TOTAL PROJECT:	**72,515**	**600**	**0**	**0**	**0**	**0**	**0**	**73,115**

ITEM NUMBER:426890 1 PROJECT DESCRIPTION:SR15(US17/MAIN ST) FROM: 1/4 MI N OF EDGEWOOD TO: RIBAULT RIVER *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:72080000 PROJECT LENGTH: 4.094MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34	12,202	0	0	0	0	0	12,236
TOTAL 426890 1	**34**	**12,202**	**0**	**0**	**0**	**0**	**0**	**12,236**
TOTAL PROJECT:	**34**	**12,202**	**0**	**0**	**0**	**0**	**0**	**12,236**

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ITEM NUMBER:428455 1 PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:72000000 PROJECT LENGTH: 3.426MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PLHD	42,165	0	0	0	0	0	0	42,165
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	61,110	0	0	0	0	0	0	61,110
PLHD	723,409	0	0	0	0	0	0	723,409
SA	981,877	0	0	0	0	0	0	981,877
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	26,834	141,173	0	0	0	0	0	168,007
ACSU	0	32,725	0	0	0	0	0	32,725
SA	471,628	59,511	0	0	0	0	0	531,139
SU	1,442,655	0	0	0	0	0	0	1,442,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	109,767	5,620	0	0	0	0	0	115,387
ACSU	2,953,844	0	0	0	0	0	0	2,953,844
LF	3,034	0	0	0	0	0	0	3,034
REPE	1,825,243	0	0	0	0	0	0	1,825,243
SA	2,078,715	50,636	0	0	0	0	0	2,129,351
SU	7,312,372	0	0	0	0	0	0	7,312,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	172,500	0	0	0	0	0	0	172,500
SU	206,940	0	0	0	0	0	0	206,940
TOTAL 428455 1	**18,412,093**	**289,665**	**0**	**0**	**0**	**0**	**0**	**18,701,758**
TOTAL PROJECT:	**18,412,093**	**289,665**	**0**	**0**	**0**	**0**	**0**	**18,701,758**

ITEM NUMBER:428807 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72001000 PROJECT LENGTH: 10.120MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	111,831	0	0	0	0	0	0	111,831
DIH	221	0	0	0	0	0	0	221
DS	63,182	0	0	0	0	0	0	63,182
NHPP	888,350	0	0	0	0	0	0	888,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	99,948	30,209	0	0	0	0	0	130,157
DDR	658,311	0	0	0	0	0	0	658,311
DI	7,861,633	0	0	0	0	0	0	7,861,633
DIH	0	25,650	0	0	0	0	0	25,650
DS	155,762	0	0	0	0	0	0	155,762
NHPP	1,252,496	2,150	0	0	0	0	0	1,254,646
TOTAL 428807 1	**11,091,734**	**58,009**	**0**	**0**	**0**	**0**	**0**	**11,149,743**
TOTAL PROJECT:	**11,091,734**	**58,009**	**0**	**0**	**0**	**0**	**0**	**11,149,743**

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ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72270000 PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,710	0	0	0	0	0	0	125,710
DIH	13,781	0	0	0	0	0	0	13,781
DS	7,536	0	0	0	0	0	0	7,536
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,907,332	0	0	0	0	0	0	3,907,332
DIH	123,918	0	0	0	0	0	0	123,918
DS	291,193	0	0	0	0	0	0	291,193
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	845,228	0	0	0	0	0	0	845,228
DIH	52,381	557	0	0	0	0	0	52,938
DS	13,325	0	0	0	0	0	0	13,325
NHPP	1,593,329	0	0	0	0	0	0	1,593,329
SA	0	10,000	0	0	0	0	0	10,000
SAAN	3,271,529	0	0	0	0	0	0	3,271,529
SU	2,540,773	0	0	0	0	0	0	2,540,773
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	19,672	0	0	0	0	0	0	19,672
DDR	2,771,461	0	0	0	0	0	0	2,771,461
DI	545,000	0	0	0	0	0	0	545,000
DS	118,122	0	0	0	0	0	0	118,122
IM	659,485	0	0	0	0	0	0	659,485
NHPP	3,441,385	0	0	0	0	0	0	3,441,385
SA	134,000	0	0	0	0	0	0	134,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,307,426	39,527	0	0	0	0	0	8,346,953
DDR	5,471,872	1,964,232	0	0	0	0	0	7,436,104
DI	337,540	0	0	0	0	0	0	337,540
DIH	215,564	290	0	0	0	0	0	215,854
DS	1,949,791	2,484,877	0	0	0	0	0	4,434,668
NHPP	65,710,894	511	0	0	0	0	0	65,711,405
SA	287,642	20,811	0	0	0	0	0	308,453
SAAN	7,068,879	0	0	0	0	0	0	7,068,879
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	1,853,716	0	0	0	0	0	0	1,853,716
SA	184,827	0	0	0	0	0	0	184,827
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	7,293	0	0	0	0	0	0	7,293
SA	62,499	0	0	0	0	0	0	62,499
TOTAL 428865 1	**111,933,103**	**4,520,805**	**0**	**0**	**0**	**0**	**0**	**116,453,908**
TOTAL PROJECT:	**111,933,103**	**4,520,805**	**0**	**0**	**0**	**0**	**0**	**116,453,908**

ITEM NUMBER:430911 1 PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72100000 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,176	0	0	0	0	0	0	3,176

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,485	0	0	0	0	0	0	8,485
DIH	67,593	0	0	0	0	0	0	67,593
DS	12,726	0	0	0	0	0	0	12,726
HSP	901,471	0	0	0	0	0	0	901,471
LF	15,177	0	0	0	0	0	0	15,177
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	172,255	0	0	0	0	0	172,255
DDR	92,915	0	0	0	0	0	0	92,915
DIH	106,130	0	0	0	0	0	0	106,130
DS	2,315	0	0	0	0	0	0	2,315
HSP	1,852,495	239,159	0	0	0	0	0	2,091,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	82,394	0	0	0	0	0	0	82,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,036,683	0	0	0	0	0	0	1,036,683
DIH	193,189	0	0	0	0	0	0	193,189
DS	204,610	0	0	0	0	0	0	204,610
HSP	8,401,479	0	0	0	0	0	0	8,401,479
LF	9,619	0	0	0	0	0	0	9,619
TOTAL 430911 1	**12,990,457**	**411,414**	**0**	**0**	**0**	**0**	**0**	**13,401,871**
TOTAL PROJECT:	**12,990,457**	**411,414**	**0**	**0**	**0**	**0**	**0**	**13,401,871**

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .749MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,700	0	0	0	0	0	0	4,700
DIH	68,056	0	0	0	0	0	0	68,056
DS	14,072	0	0	0	0	0	0	14,072
HSP	1,206,033	0	0	0	0	0	0	1,206,033
LF	90,161	0	0	0	0	0	0	90,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	279	0	0	0	0	0	279
DDR	64,529	1,647	0	0	0	0	0	66,176
DIH	46,909	0	0	0	0	0	0	46,909
DS	462,596	309,792	0	0	0	0	0	772,388
HSP	2,382,181	434,433	0	0	0	0	0	2,816,614
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	8,260	0	0	0	0	0	0	8,260
LF	427,644	0	0	0	0	0	0	427,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	69,393	0	0	0	0	0	0	69,393
DIH	49,111	0	0	0	0	0	0	49,111
DS	263,589	0	0	0	0	0	0	263,589
HSP	5,160,505	0	0	0	0	0	0	5,160,505
LF	31,146	0	0	0	0	0	0	31,146
TOTAL 430914 1	**10,348,885**	**746,151**	**0**	**0**	**0**	**0**	**0**	**11,095,036**
TOTAL PROJECT:	**10,348,885**	**746,151**	**0**	**0**	**0**	**0**	**0**	**11,095,036**

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ITEM NUMBER:431224 3 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72291000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,012	0	0	0	0	0	0	23,012
DS	62,386	0	0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,153	0	0	0	0	0	0	13,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,471	2,551	0	0	0	0	0	7,022
DS	1,027	0	0	0	0	0	0	1,027
TOTAL 431224 3	**104,049**	**2,551**	**0**	**0**	**0**	**0**	**0**	**106,600**
TOTAL PROJECT:	**104,049**	**2,551**	**0**	**0**	**0**	**0**	**0**	**106,600**

ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:72070000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	**1,840**	**6,175**	**0**	**0**	**0**	**0**	**0**	**8,015**
TOTAL PROJECT:	**1,840**	**6,175**	**0**	**0**	**0**	**0**	**0**	**8,015**

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:72250000 PROJECT LENGTH: .143MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	**0**	**12,501**	**0**	**0**	**0**	**0**	**0**	**12,501**
TOTAL PROJECT:	**0**	**12,501**	**0**	**0**	**0**	**0**	**0**	**12,501**

ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72190000 PROJECT LENGTH: 2.630MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	897,688	0	0	0	0	0	0	897,688
DIH	7,785	594	0	0	0	0	0	8,379
DS	3,721	0	0	0	0	0	0	3,721
LF	0	10,056	0	0	0	0	0	10,056
SA	0	25,000	0	0	0	0	0	25,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	50,056	0	0	0	50,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	2,451,363	0	0	0	2,451,363
DIH	0	0	0	38,555	0	0	0	38,555
DS	651	0	0	0	0	0	0	651
LF	0	0	0	5,466	0	0	0	5,466
SA	0	0	0	27,025	0	0	0	27,025
TOTAL 432403 1	**909,845**	**35,650**	**0**	**2,572,465**	**0**	**0**	**0**	**3,517,960**
TOTAL PROJECT:	**909,845**	**35,650**	**0**	**2,572,465**	**0**	**0**	**0**	**3,517,960**

ITEM NUMBER:432818 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72250000 PROJECT LENGTH: .614MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	6,101	0	0	0	0	0	6,101
TOTAL 432818 1	**0**	**6,101**	**0**	**0**	**0**	**0**	**0**	**6,101**
TOTAL PROJECT:	**0**	**6,101**	**0**	**0**	**0**	**0**	**0**	**6,101**

ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72020000 PROJECT LENGTH: 3.530MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	508,562	0	0	0	0	0	0	508,562
DI	3,138,877	0	0	0	0	0	0	3,138,877
DIH	143,135	0	0	0	0	0	0	143,135
DS	18,381	0	0	0	0	0	0	18,381
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,615	0	0	0	0	0	0	19,615
DI	2,070,507	0	0	0	0	0	0	2,070,507
DIH	324,947	7,493	0	0	0	0	0	332,440
DS	270,658	0	0	0	0	0	0	270,658
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,818,183	0	0	0	0	0	0	1,818,183
DIH	48,601	0	0	0	0	0	0	48,601
DS	20,506	0	0	0	0	0	0	20,506
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	8,305	0	0	0	0	0	0	8,305
DS	2,866	0	0	0	0	0	0	2,866
LF	121,302	0	0	0	0	0	0	121,302
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,482	0	0	0	0	0	0	3,482
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	76,015	2,985	0	0	0	0	0	79,000
BRRP	1,464,555	0	0	0	0	0	0	1,464,555
DDR	1,500,349	0	0	0	0	0	0	1,500,349
DI	131,189,535	0	0	0	0	0	0	131,189,535

DIH	459,370	113	0	0	0	0	0	459,483
DS	2,680,351	0	0	0	0	0	0	2,680,351
LF	5,250	0	0	0	0	0	0	5,250
NHPP	116,157	0	0	0	0	0	0	116,157
SA	11,638	42	0	0	0	0	0	11,680
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	54,157	0	0	0	0	0	0	54,157
TOTAL 433036 1	**146,075,304**	**2,010,633**	**0**	**0**	**0**	**0**	**0**	**148,085,937**
TOTAL PROJECT:	**146,075,304**	**2,010,633**	**0**	**0**	**0**	**0**	**0**	**148,085,937**

ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:72292000 PROJECT LENGTH: .870MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,399	0	0	0	0	0	0	20,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	163,777	0	0	0	0	0	0	163,777
DIH	7,424	542	0	0	0	0	0	7,966
TOTAL 433949 1	**191,600**	**542**	**0**	**0**	**0**	**0**	**0**	**192,142**
TOTAL PROJECT:	**191,600**	**542**	**0**	**0**	**0**	**0**	**0**	**192,142**

ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,182	0	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	0	31,913
SABR	207,191	0	0	0	0	0	0	207,191
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	42,574	4,652	0	0	0	0	0	47,226
BRT	2	0	0	0	0	0	0	2
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,332	0	0	0	0	0	0	16,332
DS	69,595	0	0	0	0	0	0	69,595
NHBR	583,310	0	0	0	0	0	0	583,310
SA	13,686	920	0	0	0	0	0	14,606
SABR	3,705	0	0	0	0	0	0	3,705
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	261	0	0	0	0	0	0	261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,428,523	112,780	0	0	0	0	0	2,541,303
BNBR	1,637,745	0	0	0	0	0	0	1,637,745
DS	25,050	0	0	0	0	0	0	25,050
TOTAL 434041 1	**5,076,515**	**118,352**	**0**	**0**	**0**	**0**	**0**	**5,194,867**
TOTAL PROJECT:	**5,076,515**	**118,352**	**0**	**0**	**0**	**0**	**0**	**5,194,867**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72260000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,101	0	0	0	0	0	0	14,101
SABR	201,708	0	0	0	0	0	0	201,708
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	47,689	3,696	0	0	0	0	0	51,385
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,238	0	0	0	0	0	0	16,238
DS	44,700	0	0	0	0	0	0	44,700
NHBR	575,382	0	0	0	0	0	0	575,382
SA	171	0	0	0	0	0	0	171
SABR	15,902	0	0	0	0	0	0	15,902
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	121	479	0	0	0	0	0	600
DS	360	167	0	0	0	0	0	527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	5,200,256	151,709	0	0	0	0	0	5,351,965
BNBR	1,000,000	0	0	0	0	0	0	1,000,000
DS	20,925	0	0	0	0	0	0	20,925
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,218,750	0	0	0	0	0	0	1,218,750
TOTAL 434042 1	**8,357,749**	**156,051**	**0**	**0**	**0**	**0**	**0**	**8,513,800**
TOTAL PROJECT:	**8,357,749**	**156,051**	**0**	**0**	**0**	**0**	**0**	**8,513,800**

ITEM NUMBER:434333 1 PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72040000 PROJECT LENGTH: 1.172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,665	0	0	0	0	0	0	32,665
DIH	81,672	0	0	0	0	0	0	81,672
DS	420,684	0	0	0	0	0	0	420,684
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,869	13,892	0	0	0	0	0	15,761
DDR	0	16,402	0	0	0	0	0	16,402
DIH	43,275	34	0	0	0	0	0	43,309
DS	18,532	0	0	0	0	0	0	18,532
HSP	832,698	305,612	0	0	0	0	0	1,138,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	65,420	93,582	0	0	0	0	0	159,002
DS	173,763	0	0	0	0	0	0	173,763
HSP	1,977,331	0	0	0	0	0	0	1,977,331
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,400	0	0	0	0	0	0	3,400
TOTAL 434333 1	**3,651,309**	**429,522**	**0**	**0**	**0**	**0**	**0**	**4,080,831**
TOTAL PROJECT:	**3,651,309**	**429,522**	**0**	**0**	**0**	**0**	**0**	**4,080,831**

ITEM NUMBER:435253 2 PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TOLL COLLECTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000
TOTAL 435253 2	**0**	**451,000**	**490,000**	**535,000**	**575,000**	**575,000**	**0**	**2,626,000**
TOTAL PROJECT:	**0**	**451,000**	**490,000**	**535,000**	**575,000**	**575,000**	**0**	**2,626,000**

ITEM NUMBER:435268 2 PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72001000 PROJECT LENGTH: .427MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,748	1,352	0	0	0	0	0	4,100
DS	4,393	0	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	216,710	0	0	0	0	0	0	216,710
DIH	2,730	331	0	0	0	0	0	3,061
DS	3,305	0	0	0	0	0	0	3,305
TOTAL 435268 2	**229,886**	**1,683**	**0**	**0**	**0**	**0**	**0**	**231,569**
TOTAL PROJECT:	**229,886**	**1,683**	**0**	**0**	**0**	**0**	**0**	**231,569**

ITEM NUMBER:435619 1 PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72260000 PROJECT LENGTH: 1.505MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,368	0	0	0	0	0	0	1,368
DIH	45,871	5,242	0	0	0	0	0	51,113
DS	15,354	0	0	0	0	0	0	15,354
TLWR	405,606	0	0	0	0	0	0	405,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,496	19	0	0	0	0	0	1,515
DS	227	0	0	0	0	0	0	227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	307	33,661	0	0	0	0	0	33,968
DS	37,988	0	0	0	0	0	0	37,988
PKYI	1,562	0	0	0	0	0	0	1,562
SA	0	23,500	0	0	0	0	0	23,500
TALU	590,703	9,325	0	0	0	0	0	600,028
TLWR	2,538,024	24,614	0	0	0	0	0	2,562,638
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	91,488	0	0	0	0	0	0	91,488
TOTAL 435619 1	**3,729,994**	**96,361**	**0**	**0**	**0**	**0**	**0**	**3,826,355**
TOTAL PROJECT:	**3,729,994**	**96,361**	**0**	**0**	**0**	**0**	**0**	**3,826,355**

ITEM NUMBER:435797 1 PROJECT DESCRIPTION:I-95(SR9) NEAR US 1 & FEC RAILROAD BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72280000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	122	10,879	0	0	0	0	0	11,001
TOTAL 435797 1	**122**	**10,879**	**0**	**0**	**0**	**0**	**0**	**11,001**
TOTAL PROJECT:	**122**	**10,879**	**0**	**0**	**0**	**0**	**0**	**11,001**

ITEM NUMBER:435837 1 PROJECT DESCRIPTION:CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:72690000 PROJECT LENGTH: .531MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,522	0	0	0	0	0	0	6,522
HSP	174,806	3	0	0	0	0	0	174,809
LF	34,972	0	0	0	0	0	0	34,972
SA	81,819	0	0	0	0	0	0	81,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	9,684	0	0	0	0	0	9,684
HSP	364,185	290,512	0	0	0	0	0	654,697
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	454,671	0	0	0	0	0	0	454,671
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	44,244	0	0	0	0	0	0	44,244
HSP	1,871,601	35,585	0	0	0	0	0	1,907,186
LF	22,531	0	0	0	0	0	0	22,531
SA	154,683	0	0	0	0	0	0	154,683
SL	24,454	0	0	0	0	0	0	24,454
TOTAL 435837 1	**3,234,488**	**335,784**	**0**	**0**	**0**	**0**	**0**	**3,570,272**
TOTAL PROJECT:	**3,234,488**	**335,784**	**0**	**0**	**0**	**0**	**0**	**3,570,272**

ITEM NUMBER:436158 1 PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72070443 PROJECT LENGTH: 1.270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	710,994	0	0	0	0	0	0	710,994
DIH	45,187	38,581	0	0	0	0	0	83,768
DS	305,215	0	0	0	0	0	0	305,215
LF	12,084	0	0	0	0	0	0	12,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	89,714	0	0	0	0	0	0	89,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	800,062	0	0	0	0	0	0	800,062
DIH	38,945	0	0	0	0	0	0	38,945
DS	1,121,043	0	0	0	0	0	0	1,121,043
LF	86,000	0	0	0	0	0	0	86,000

SA	1,283,412	27,643	0	0	0	0	0	1,311,055
TOTAL 436158 1	**4,492,656**	**66,224**	**0**	**0**	**0**	**0**	**0**	**4,558,880**
TOTAL PROJECT:	**4,492,656**	**66,224**	**0**	**0**	**0**	**0**	**0**	**4,558,880**

ITEM NUMBER:436159 1 PROJECT DESCRIPTION:SR13(PRUDENTIAL DR & SAN MARCO BLVD)FM: MAIN ST. TO: ACOSTA BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72160000 PROJECT LENGTH: .173MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	383,655	0	0	0	0	0	0	383,655
DIH	29,094	38,878	0	0	0	0	0	67,972
DS	177,990	0	0	0	0	0	0	177,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	216,112	0	0	0	0	0	0	216,112
DS	21,171	0	0	0	0	0	0	21,171
LF	31,159	0	0	0	0	0	0	31,159
SA	945,037	38,333	0	0	0	0	0	983,370
TOTAL 436159 1	**1,804,218**	**77,211**	**0**	**0**	**0**	**0**	**0**	**1,881,429**
TOTAL PROJECT:	**1,804,218**	**77,211**	**0**	**0**	**0**	**0**	**0**	**1,881,429**

ITEM NUMBER:436171 1 PROJECT DESCRIPTION:SR126(EMERSON ST) FROM: SR13 TO: SR5(US1) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72015000 PROJECT LENGTH: 1.044MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	87,723	0	0	0	0	0	0	87,723
DS	63,052	0	0	0	0	0	0	63,052
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,413	0	0	0	0	0	0	28,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	122,742	0	0	0	0	0	0	122,742
DIH	59,612	2,158	0	0	0	0	0	61,770
DS	1,118,549	0	0	0	0	0	0	1,118,549
LF	12,100	0	0	0	0	0	0	12,100
TOTAL 436171 1	**1,492,191**	**2,158**	**0**	**0**	**0**	**0**	**0**	**1,494,349**
TOTAL PROJECT:	**1,492,191**	**2,158**	**0**	**0**	**0**	**0**	**0**	**1,494,349**

ITEM NUMBER:436177 1 PROJECT DESCRIPTION:SR200(US301) FROM: NORTH OF I-10 TO: SR10(US90) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72140000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	61,313	0	0	0	0	0	0	61,313
DS	70,077	0	0	0	0	0	0	70,077
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	34,850	0	0	0	0	0	0	34,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	109,308	0	0	0	0	0	0	109,308

DIH	56,082	15,684	0	0	0	0	0	71,766
DS	509,130	0	0	0	0	0	0	509,130
TOTAL 436177 1	**840,760**	**15,684**	**0**	**0**	**0**	**0**	**0**	**856,444**
TOTAL PROJECT:	**840,760**	**15,684**	**0**	**0**	**0**	**0**	**0**	**856,444**

ITEM NUMBER:437318 1 PROJECT DESCRIPTION:SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72090000 PROJECT LENGTH: 2.996MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	50,000	0	0	0	0	0	50,000
DC	1,207	0	0	0	0	0	0	1,207
DIH	6,105	144,168	0	0	0	0	0	150,273
DS	122	0	0	0	0	0	0	122
TOTAL 437318 1	**7,434**	**194,168**	**0**	**0**	**0**	**0**	**0**	**201,602**
TOTAL PROJECT:	**7,434**	**194,168**	**0**	**0**	**0**	**0**	**0**	**201,602**

ITEM NUMBER:437320 1 PROJECT DESCRIPTION:SR 115 FROM SOUTEL DRIVE TO NASSAU C/L *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72150000 PROJECT LENGTH: 18.934MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	317,736	1,178,459	0	0	0	0	0	1,496,195
DIH	3,012	0	0	0	0	0	0	3,012
DS	15,471	30,288	0	0	0	0	0	45,759
GFSA	0	306,753	0	0	0	0	0	306,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	8,852,266	0	0	0	8,852,266
DIH	0	0	0	24,323	0	0	0	24,323
NHRE	0	0	0	5,405,000	0	0	0	5,405,000
SA	0	0	0	1,178,045	0	0	0	1,178,045
TOTAL 437320 1	**336,219**	**1,515,500**	**0**	**15,459,634**	**0**	**0**	**0**	**17,311,353**
TOTAL PROJECT:	**336,219**	**1,515,500**	**0**	**15,459,634**	**0**	**0**	**0**	**17,311,353**

ITEM NUMBER:437321 1 PROJECT DESCRIPTION:SR15(US1) FROM: SR104 TO: NASSAU C/L *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72080000 PROJECT LENGTH: 4.680MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,027	0	0	0	0	0	0	2,027
DDR	282,671	0	0	0	0	0	0	282,671
DIH	39,849	0	0	0	0	0	0	39,849
DS	80,131	0	0	0	0	0	0	80,131
SA	357,863	0	0	0	0	0	0	357,863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	25,650	0	0	0	0	0	25,650
DDR	2,703,165	0	0	0	0	0	0	2,703,165
DIH	1,637	50,041	0	0	0	0	0	51,678
DS	600,964	0	0	0	0	0	0	600,964

SA	2,940,912	16,492	0	0	0	0	0	2,957,404
TOTAL 437321 1	**7,009,219**	**92,183**	**0**	**0**	**0**	**0**	**0**	**7,101,402**
TOTAL PROJECT:	**7,009,219**	**92,183**	**0**	**0**	**0**	**0**	**0**	**7,101,402**

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72150000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	26,180	116	0	0	0	0	0	26,296
ACSA	3,098	6,902	0	0	0	0	0	10,000
DS	73	0	0	0	0	0	0	73
NHBR	485,001	0	0	0	0	0	0	485,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	246,631	0	0	0	0	0	0	246,631
DS	64,739	0	0	0	0	0	0	64,739
NHBR	531,043	0	0	0	0	0	0	531,043
SA	11,128	2,872	0	0	0	0	0	14,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	29,913	330,177	0	0	0	0	0	360,090
DS	13,649	0	0	0	0	0	0	13,649
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	650,056	0	0	0	0	0	650,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	2,167,222	0	0	0	0	0	2,167,222
BNBR	0	3,748,732	0	0	0	0	0	3,748,732
DS	6,329	0	0	0	0	0	0	6,329
LF	0	66,747	0	0	0	0	0	66,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	3,100	0	0	0	0	0	0	3,100
TOTAL 437438 1	**1,420,884**	**6,972,824**	**0**	**0**	**0**	**0**	**0**	**8,393,708**
TOTAL PROJECT:	**1,420,884**	**6,972,824**	**0**	**0**	**0**	**0**	**0**	**8,393,708**

ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	68,965	4,235	0	0	0	0	0	73,200
DS	1,743	0	0	0	0	0	0	1,743
NHBR	425,640	0	0	0	0	0	0	425,640
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	396,225	0	0	0	0	0	0	396,225
DS	83,322	0	0	0	0	0	0	83,322
NHBR	863,217	0	0	0	0	0	0	863,217
SA	45,776	29,224	0	0	0	0	0	75,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	24,088	133,999	0	0	0	0	0	158,087
DS	21,428	23,907	0	0	0	0	0	45,335
HPP	0	131,525	0	0	0	0	0	131,525

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	635,000	0	0	0	0	0	0	635,000
LF	0	650,056	0	0	0	0	0	650,056

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	6,738,029	0	0	0	0	0	6,738,029
BNBR	0	7,743,678	0	0	0	0	0	7,743,678
DIH	0	10,260	0	0	0	0	0	10,260
DS	14,363	0	0	0	0	0	0	14,363
LF	0	66,747	0	0	0	0	0	66,747

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	1	0	0	0	0	0	0	1
NHBR	4,912	0	0	0	0	0	0	4,912
TOTAL 437441 1	**2,584,680**	**15,531,660**	**0**	**0**	**0**	**0**	**0**	**18,116,340**
TOTAL PROJECT:	**2,584,680**	**15,531,660**	**0**	**0**	**0**	**0**	**0**	**18,116,340**

ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	462,235	0	0	0	0	0	0	462,235
DDR	575	0	0	0	0	0	0	575
DIH	15,817	16,390	0	0	0	0	0	32,207
DS	150,875	0	0	0	0	0	0	150,875
SA	794,351	12,361	0	0	0	0	0	806,712
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	62	238	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	204,989	45,645	0	0	0	0	0	250,634
DDR	19,522	0	0	0	0	0	0	19,522
DIH	479	148,032	0	0	0	0	0	148,511
DS	255,959	0	0	0	0	0	0	255,959
LF	10,890	0	0	0	0	0	0	10,890
NHRE	8,490,331	0	0	0	0	0	0	8,490,331
SA	856,015	0	0	0	0	0	0	856,015
TOTAL 437611 1	**11,262,100**	**222,666**	**0**	**0**	**0**	**0**	**0**	**11,484,766**
TOTAL PROJECT:	**11,262,100**	**222,666**	**0**	**0**	**0**	**0**	**0**	**11,484,766**

ITEM NUMBER:437696 1 PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72270000 PROJECT LENGTH: .765MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,174	0	0	0	0	0	0	265,174
DIH	23,292	372	0	0	0	0	0	23,664
DS	24,852	0	0	0	0	0	0	24,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,118,588	0	0	0	0	0	0	1,118,588
DIH	7,530	106,272	0	0	0	0	0	113,802
DS	11,966	0	0	0	0	0	0	11,966
TOTAL 437696 1	**1,451,402**	**106,644**	**0**	**0**	**0**	**0**	**0**	**1,558,046**
TOTAL PROJECT:	**1,451,402**	**106,644**	**0**	**0**	**0**	**0**	**0**	**1,558,046**

HIGHWAYS

ITEM NUMBER:437728 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: 1-95 TO: W OF OLD ST AUGUSTINE ROAD INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72001000 PROJECT LENGTH: 2.646MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	467,386	0	0	0	0	0	0	467,386
DIH	24,729	2,132	0	0	0	0	0	26,861
DS	48,155	0	0	0	0	0	0	48,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	347,272	1,924,950	0	0	0	0	0	2,272,222
DIH	571	113,987	0	0	0	0	0	114,558
DS	12,785	0	0	0	0	0	0	12,785
TOTAL 437728 1	**900,898**	**2,041,069**	**0**	**0**	**0**	**0**	**0**	**2,941,967**

ITEM NUMBER:437728 2 PROJECT DESCRIPTION:I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72001000 PROJECT LENGTH: 2.339MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	349,321	0	2,025,000	0	0	0	0	2,374,321
DIH	1,534	99,966	0	0	0	0	0	101,500
DS	23,052	0	0	0	0	0	0	23,052
TOTAL 437728 2	**373,907**	**99,966**	**2,025,000**	**0**	**0**	**0**	**0**	**2,498,873**
TOTAL PROJECT:	**1,274,805**	**2,141,035**	**2,025,000**	**0**	**0**	**0**	**0**	**5,440,840**

ITEM NUMBER:438080 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:72250000 PROJECT LENGTH: 2.228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	110,119	41,455	0	0	0	0	0	151,574
DS	65,874	0	0	0	0	0	0	65,874
NHEX	5,353	0	0	0	0	0	0	5,353
NHPP	282,540	0	0	0	0	0	0	282,540
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,444	10,283	0	0	0	0	0	38,727
DIH	25,724	276	0	0	0	0	0	26,000
DS	43,742	0	0	0	0	0	0	43,742
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,140,895	0	0	0	0	0	2,140,895
DS	1,889	0	0	0	0	0	0	1,889
TOTAL 438080 1	**613,685**	**2,192,909**	**0**	**0**	**0**	**0**	**0**	**2,806,594**
TOTAL PROJECT:	**613,685**	**2,192,909**	**0**	**0**	**0**	**0**	**0**	**2,806,594**

ITEM NUMBER:438084 2 PROJECT DESCRIPTION:US1/US17/SR211/CR211 (TALLEYRAND AVENUE) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72090000 PROJECT LENGTH: 5.029MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	17,478	0	0	0	0	0	17,478
SA	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,181,644	0	0	0	0	0	1,181,644
LF	0	4,161	0	0	0	0	0	4,161
TOTAL 438084 2	**50,000**	**1,203,283**	**0**	**0**	**0**	**0**	**0**	**1,253,283**
TOTAL PROJECT:	**50,000**	**1,203,283**	**0**	**0**	**0**	**0**	**0**	**1,253,283**

ITEM NUMBER:438090 1 PROJECT DESCRIPTION:SRA1A(TIMUCUAN TRAIL) BIKE PEDESTRIAN CROSSING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72260000 PROJECT LENGTH: 1.453MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	89,754	0	0	0	0	0	0	89,754
TALT	0	2,694	0	0	0	0	0	2,694
TOTAL 438090 1	**89,754**	**2,694**	**0**	**0**	**0**	**0**	**0**	**92,448**
TOTAL PROJECT:	**89,754**	**2,694**	**0**	**0**	**0**	**0**	**0**	**92,448**

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72270000 PROJECT LENGTH: 5.441MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	480,437	0	0	0	0	0	0	480,437
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	256,301	38,396	0	0	0	0	0	294,697
DIS	493,094	0	0	0	0	0	0	493,094
DS	546,742	0	0	0	0	0	0	546,742
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12	1,438	0	0	0	0	0	1,450
DIH	3,875	475	0	0	0	0	0	4,350
DS	3,297	0	0	0	0	0	0	3,297
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,475,212	256,112	0	0	0	0	0	2,731,324
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	140,334,254	2,983,076	0	0	0	0	0	143,317,330
ACSA	0	800,000	0	0	0	0	0	800,000
DDR	19,083,949	0	0	0	0	0	0	19,083,949
DIH	0	700,000	0	0	0	0	0	700,000

DS	210,074	0	0	0	0	0	0	210,074
GFSA	1,508,421	0	0	0	0	0	0	1,508,421
GMR	354,579	0	0	0	0	0	0	354,579
NHPP	16,347,565	0	0	0	0	0	0	16,347,565
SA	10,969,665	0	0	0	0	0	0	10,969,665
TOTAL 439100 1	**196,782,049**	**4,779,497**	**0**	**0**	**0**	**0**	**0**	**201,561,546**
TOTAL PROJECT:	**196,782,049**	**4,779,497**	**0**	**0**	**0**	**0**	**0**	**201,561,546**

ITEM NUMBER:439291 1 PROJECT DESCRIPTION:US-1(MAIN STREET)/ST. JOHNS RIVER BRIDGE #720022 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	17,014	0	0	0	0	0	0	17,014
DIH	0	125	0	0	0	0	0	125
TOTAL 439291 1	**17,014**	**125**	**0**	**0**	**0**	**0**	**0**	**17,139**
TOTAL PROJECT:	**17,014**	**125**	**0**	**0**	**0**	**0**	**0**	**17,139**

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	340,074	0	0	0	0	0	0	340,074
ACSS	1,847	8,153	0	0	0	0	0	10,000
DIH	19,528	0	0	0	0	0	0	19,528
DS	121,054	0	0	0	0	0	0	121,054
HSP	613,949	0	0	0	0	0	0	613,949
LF	0	20,056	0	0	0	0	0	20,056
SA	397,711	0	0	0	0	0	0	397,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	22,986	0	0	0	0	0	22,986
DS	283	0	0	0	0	0	0	283
HSP	305	79	0	0	0	0	0	384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	100,056	0	0	0	0	0	100,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	4,679,798	0	0	0	0	0	4,679,798
CM	0	1,982,333	0	0	0	0	0	1,982,333
DS	11,669	0	0	0	0	0	0	11,669
LF	0	10,317	0	0	0	0	0	10,317
SA	0	289,475	0	0	0	0	0	289,475
TOTAL 439368 1	**1,506,420**	**7,113,253**	**0**	**0**	**0**	**0**	**0**	**8,619,673**
TOTAL PROJECT:	**1,506,420**	**7,113,253**	**0**	**0**	**0**	**0**	**0**	**8,619,673**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72040000 PROJECT LENGTH: .613MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	3,000	0	0	0	0	0	3,000
DS	119	0	0	0	0	0	0	119
SA	58,004	10,975	0	0	0	0	0	68,979
SU	1,327,798	0	0	0	0	0	0	1,327,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,361	0	0	0	0	0	0	4,361
SA	0	0	0	0	27,203	0	0	27,203
SU	0	0	0	0	9,909,063	0	0	9,909,063
TOTAL 439468 1	**1,390,282**	**13,975**	**0**	**0**	**9,936,266**	**0**	**0**	**11,340,523**
TOTAL PROJECT:	**1,390,282**	**13,975**	**0**	**0**	**9,936,266**	**0**	**0**	**11,340,523**

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72001000 PROJECT LENGTH: .129MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	31,918	0	0	0	0	0	0	31,918
DS	23,288	0	0	0	0	0	0	23,288
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	243,044	0	0	0	0	0	0	243,044
DIH	101,713	0	0	0	0	0	0	101,713
DS	505,296	0	0	0	0	0	0	505,296
SA	1,386	13,614	0	0	0	0	0	15,000
SU	775,833	0	0	0	0	0	0	775,833
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	153,667	355,826	0	0	0	0	0	509,493
DDR	38,006	0	0	0	0	0	0	38,006
DIH	3,670	11,064	0	0	0	0	0	14,734
DS	100,646	0	0	0	0	0	0	100,646
NFP	197,479	0	0	0	0	0	0	197,479
SA	10,530	0	0	0	0	0	0	10,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	3,322,939	122,304	0	0	0	0	0	3,445,243
ACSU	988,059	0	0	0	0	0	0	988,059
DDR	76,196	0	0	0	0	0	0	76,196
DIH	154	51,343	0	0	0	0	0	51,497
DS	71,296	0	0	0	0	0	0	71,296
GFSU	575,603	0	0	0	0	0	0	575,603
LF	3,300	0	0	0	0	0	0	3,300
SU	2,470,877	0	0	0	0	0	0	2,470,877
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,839	0	0	0	0	0	0	3,839
TOTAL 439484 1	**9,698,739**	**554,151**	**0**	**0**	**0**	**0**	**0**	**10,252,890**
TOTAL PROJECT:	**9,698,739**	**554,151**	**0**	**0**	**0**	**0**	**0**	**10,252,890**

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HIGHWAYS
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ITEM NUMBER:439530 2 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72016000 PROJECT LENGTH: 9.120MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	662,386	0	0	0	0	0	0	662,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	330	0	0	0	0	0	0	330
PKYI	5,485,927	175,017	0	0	0	0	0	5,660,944
TOTAL 439530 2	**6,148,643**	**175,017**	**0**	**0**	**0**	**0**	**0**	**6,323,660**
TOTAL PROJECT:	**6,148,643**	**175,017**	**0**	**0**	**0**	**0**	**0**	**6,323,660**

ITEM NUMBER:439601 1 PROJECT DESCRIPTION:SR5(US17)N MAIN ST @ HOGAN CK CULVERT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CONSTRUCT CULVERT
ROADWAY ID:72050000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,306	0	0	0	0	0	0	16,306
DS	22,163	0	0	0	0	0	0	22,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	225,000	0	0	0	0	0	0	225,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101,413	0	0	0	0	0	0	101,413
DIH	80,273	5,723	0	0	0	0	0	85,996
DS	2,607,228	0	0	0	0	0	0	2,607,228
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	250,000	0	0	0	0	0	0	250,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,018	0	0	0	0	0	0	31,018
TOTAL 439601 1	**3,333,401**	**5,723**	**0**	**0**	**0**	**0**	**0**	**3,339,124**
TOTAL PROJECT:	**3,333,401**	**5,723**	**0**	**0**	**0**	**0**	**0**	**3,339,124**

ITEM NUMBER:441173 1 PROJECT DESCRIPTION:SR117(LEM TURNER RD) CROSSWALK EAST OF I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72150000 PROJECT LENGTH: .087MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	8,973	19,465	0	0	0	0	0	28,438
DS	4,573	0	0	0	0	0	0	4,573
HSP	222,257	0	0	0	0	0	0	222,257
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	250	0	0	0	0	0	250
DIH	502	998	0	0	0	0	0	1,500
DS	169	0	0	0	0	0	0	169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	574,604	0	0	0	0	0	574,604

DS	1,322	0	0	0	0	0	0	1,322
TOTAL 441173 1	**237,796**	**595,317**	**0**	**0**	**0**	**0**	**0**	**833,113**
TOTAL PROJECT:	**237,796**	**595,317**	**0**	**0**	**0**	**0**	**0**	**833,113**

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72100000 PROJECT LENGTH: 1.793MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	162,240	0	0	0	0	0	0	162,240
ACSS	15,418	10,000	0	0	0	0	0	25,418
DDR	38,841	0	0	0	0	0	0	38,841
DIH	2,923	2,077	0	0	0	0	0	5,000
DS	153,455	0	0	0	0	0	0	153,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500	0	0	0	0	0	500
DIH	147	1,853	0	0	0	0	0	2,000
DS	226	0	0	0	0	0	0	226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	864,309	0	0	0	0	0	864,309
DS	1,991	0	0	0	0	0	0	1,991
TOTAL 441194 1	**375,241**	**878,739**	**0**	**0**	**0**	**0**	**0**	**1,253,980**
TOTAL PROJECT:	**375,241**	**878,739**	**0**	**0**	**0**	**0**	**0**	**1,253,980**

ITEM NUMBER:441298 1 PROJECT DESCRIPTION:SR10(BEAVER ST) FROM: E OF TYLER STREET TO: E OF EAVERSON STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72010000 PROJECT LENGTH: .468MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	58,381	356	0	0	0	0	0	58,737
DS	551,907	0	0	0	0	0	0	551,907
LF	32,168	0	0	0	0	0	0	32,168
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	92,950	68,986	0	0	0	0	0	161,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,520,708	0	0	0	0	0	0	1,520,708
DIH	32,950	46,160	0	0	0	0	0	79,110
DS	1,543,509	0	0	0	0	0	0	1,543,509
LF	44,830	0	0	0	0	0	0	44,830
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,063	0	0	0	0	0	0	10,063
TOTAL 441298 1	**3,887,466**	**115,502**	**0**	**0**	**0**	**0**	**0**	**4,002,968**
TOTAL PROJECT:	**3,887,466**	**115,502**	**0**	**0**	**0**	**0**	**0**	**4,002,968**

ITEM NUMBER:441321 1 PROJECT DESCRIPTION:SR105 FROM: I-95 TO: BUSCH DRIVE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72250000 PROJECT LENGTH: 1.572MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	88,559	0	0	0	0	0	0	88,559
DDR	606,300	0	0	0	0	0	0	606,300
DIH	3,099	4,886	0	0	0	0	0	7,985
DS	21,041	0	0	0	0	0	0	21,041
SA	20,884	5,616	0	0	0	0	0	26,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	517,104	0	0	0	0	0	517,104
DIH	0	56,971	0	0	0	0	0	56,971
DS	616	2,674,533	0	0	0	0	0	2,675,149
SA	0	1,539,687	0	0	0	0	0	1,539,687
TOTAL 441321 1	**765,499**	**4,798,797**	**0**	**0**	**0**	**0**	**0**	**5,564,296**
TOTAL PROJECT:	**765,499**	**4,798,797**	**0**	**0**	**0**	**0**	**0**	**5,564,296**

ITEM NUMBER:441372 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72040000 PROJECT LENGTH: .730MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,936	0	0	0	0	0	0	16,936
DIH	2,735	593	0	0	0	0	0	3,328
DS	93,291	0	0	0	0	0	0	93,291
SA	34,533	725	0	0	0	0	0	35,258
SU	1,288,183	0	0	0	0	0	0	1,288,183
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12	238	0	0	0	0	0	250
DIH	1,117	4,083	0	0	0	0	0	5,200
DS	11,160	0	0	0	0	0	0	11,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46,864	0	0	0	0	0	0	46,864
SA	0	101,139	0	0	0	0	0	101,139
SU	0	6,669,643	0	0	0	0	0	6,669,643
TOTAL 441372 1	**1,494,831**	**6,776,421**	**0**	**0**	**0**	**0**	**0**	**8,271,252**
TOTAL PROJECT:	**1,494,831**	**6,776,421**	**0**	**0**	**0**	**0**	**0**	**8,271,252**

ITEM NUMBER:441861 1 PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72193000 PROJECT LENGTH: 10.107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500

PLH	905,674	94,326	0	0	0	0	0	1,000,000
TOTAL 441861 1	**909,689**	**95,811**	**0**	**0**	**0**	**0**	**0**	**1,005,500**
TOTAL PROJECT:	**909,689**	**95,811**	**0**	**0**	**0**	**0**	**0**	**1,005,500**

ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
ROADWAY ID:72291000 PROJECT LENGTH: 7.006MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	707,559	17,366	0	0	0	0	0	724,925
DS	4,828	0	0	0	0	0	0	4,828
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	8,071,369	0	0	0	8,071,369
SA	0	0	0	102,161	0	0	0	102,161
TOTAL 442848 1	**712,387**	**17,366**	**150,000**	**8,173,530**	**0**	**0**	**0**	**9,053,283**
TOTAL PROJECT:	**712,387**	**17,366**	**150,000**	**8,173,530**	**0**	**0**	**0**	**9,053,283**

ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72220000 PROJECT LENGTH: 2.478MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	13,196	2,972	0	0	0	0	0	16,168
DIH	0	1,000	0	0	0	0	0	1,000
DS	404,172	0	0	0	0	0	0	404,172
LF	0	250,056	0	0	0	0	0	250,056
SA	472,498	0	0	0	0	0	0	472,498
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	75,000	0	0	0	0	0	75,000
LF	0	0	1,250,056	0	0	0	0	1,250,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	2,590,290	0	0	0	0	2,590,290
LF	0	0	65,871	0	0	0	0	65,871
NHRE	0	0	2,632,500	0	0	0	0	2,632,500
SA	0	0	85,123	0	0	0	0	85,123
TOTAL 443261 1	**889,866**	**329,028**	**6,623,840**	**0**	**0**	**0**	**0**	**7,842,734**
TOTAL PROJECT:	**889,866**	**329,028**	**6,623,840**	**0**	**0**	**0**	**0**	**7,842,734**

ITEM NUMBER:443300 1 PROJECT DESCRIPTION:PUSH BUTTON SR13/HENDRICKS AVENUE AT SAN MARCO PLACE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:72160000 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,577	2,623	7,878	0	0	0	0	13,078
DS	13,034	0	0	0	0	0	0	13,034

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,770	0	0	0	0	0	0	6,770
TOTAL 443300 1	**22,381**	**2,623**	**7,878**	**0**	**0**	**0**	**0**	**32,882**
TOTAL PROJECT:	**22,381**	**2,623**	**7,878**	**0**	**0**	**0**	**0**	**32,882**

ITEM NUMBER:443393 1 PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72000033 PROJECT LENGTH: .475MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
ACSA	0	1,134	0	0	0	0	0	1,134
ACSS	48,680	0	0	0	0	0	0	48,680
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
ACSS	0	0	262,416	0	0	0	0	262,416
SA	0	0	10,000	0	0	0	0	10,000
TOTAL 443393 1	**48,680**	**1,134**	**272,416**	**0**	**0**	**0**	**0**	**322,230**
TOTAL PROJECT:	**48,680**	**1,134**	**272,416**	**0**	**0**	**0**	**0**	**322,230**

ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72002000 PROJECT LENGTH: 3.960MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,032,605	170,962	0	0	0	0	0	1,203,567
DIH	0	25,000	0	0	0	0	0	25,000
DS	30,157	0	0	0	0	0	0	30,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	9,503,613	0	0	0	0	9,503,613
TOTAL 443420 1	**1,062,762**	**195,962**	**9,503,613**	**0**	**0**	**0**	**0**	**10,762,337**
TOTAL PROJECT:	**1,062,762**	**195,962**	**9,503,613**	**0**	**0**	**0**	**0**	**10,762,337**

ITEM NUMBER:443566 2 PROJECT DESCRIPTION:I-95 OVER US-1 & SR-15 (MLK BLVD) BRIDGE #720177 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:72020000 PROJECT LENGTH: .031MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,202	31,048	0	0	0	0	0	38,250
RBRP	87,496	0	0	0	0	0	0	87,496
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	150,000	0	0	0	0	0	0	150,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	379,310	0	0	0	0	0	0	379,310
TOTAL 443566 2	**624,008**	**31,048**	**0**	**0**	**0**	**0**	**0**	**655,056**
TOTAL PROJECT:	**624,008**	**31,048**	**0**	**0**	**0**	**0**	**0**	**655,056**

HIGHWAYS

ITEM NUMBER:443625 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72250000 PROJECT LENGTH: 2.027MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,718	0	0	0	0	0	0	290,718
DIH	13,021	8,479	0	0	0	0	0	21,500
DS	8,746	0	0	0	0	0	0	8,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,008,960	0	0	0	0	0	0	1,008,960
DIH	0	25,520	0	0	0	0	0	25,520
DS	10,866	0	0	0	0	0	0	10,866
TOTAL 443625 1	**1,332,311**	**33,999**	**0**	**0**	**0**	**0**	**0**	**1,366,310**
TOTAL PROJECT:	**1,332,311**	**33,999**	**0**	**0**	**0**	**0**	**0**	**1,366,310**

ITEM NUMBER:443982 1 PROJECT DESCRIPTION:BUFFALO AVENUE RAILROAD CROSSING NO. 627877J *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:72000050 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	340,608	0	0	0	0	0	0	340,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,001	0	0	0	0	0	1,001
TOTAL 443982 1	**340,608**	**1,001**	**0**	**0**	**0**	**0**	**0**	**341,609**
TOTAL PROJECT:	**340,608**	**1,001**	**0**	**0**	**0**	**0**	**0**	**341,609**

ITEM NUMBER:444238 1 PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
SA	0	1,001	0	0	0	0	0	1,001
SU	198,909	0	0	0	0	0	0	198,909
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
SA	0	0	1,000	0	0	0	0	1,000
SU	0	0	809,000	0	0	0	0	809,000
TOTAL 444238 1	**198,909**	**1,001**	**810,000**	**0**	**0**	**0**	**0**	**1,009,910**
TOTAL PROJECT:	**198,909**	**1,001**	**810,000**	**0**	**0**	**0**	**0**	**1,009,910**

ITEM NUMBER:445040 1 PROJECT DESCRIPTION:I-295 AT ALTA ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
ROADWAY ID:72002057 PROJECT LENGTH: .373MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	309	4,691	0	0	0	0	0	5,000
DS	404	0	0	0	0	0	0	404
LF	1,227,354	237,000	0	0	0	0	0	1,464,354
TOTAL 445040 1	**1,228,067**	**241,691**	**0**	**0**	**0**	**0**	**0**	**1,469,758**
TOTAL PROJECT:	**1,228,067**	**241,691**	**0**	**0**	**0**	**0**	**0**	**1,469,758**

ITEM NUMBER:446031 1 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,154	1,847	0	0	0	0	0	11,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	1,255,392	22,431	0	0	0	0	0	1,277,823
ACSA	182,171	0	0	0	0	0	0	182,171
DIH	0	7,500	0	0	0	0	0	7,500
DITS	200,000	0	0	0	0	0	0	200,000
TOTAL 446031 1	**1,646,717**	**31,778**	**0**	**0**	**0**	**0**	**0**	**1,678,495**

ITEM NUMBER:446031 2 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	843	158	0	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	2,189,872	30,000	0	0	0	0	0	2,219,872
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 446031 2	**2,190,715**	**40,158**	**0**	**0**	**0**	**0**	**0**	**2,230,873**
TOTAL PROJECT:	**3,837,432**	**71,936**	**0**	**0**	**0**	**0**	**0**	**3,909,368**

ITEM NUMBER:446713 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620854D RRMP:S 628.4 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:72250000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHP	352,416	0	0	0	0	0	0	352,416

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL 446713 1	**352,416**	**1,000**	**0**	**0**	**0**	**0**	**0**	**353,416**
TOTAL PROJECT:	**352,416**	**1,000**	**0**	**0**	**0**	**0**	**0**	**353,416**

ITEM NUMBER:447109 1 PROJECT DESCRIPTION:PUSH BUTTON SR104/DUNN AVENUE AT HARTS ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:72018000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DIH	0	500	0	0	0	0	0	500
TOTAL 447109 1	**0**	**500**	**0**	**0**	**0**	**0**	**0**	**500**
TOTAL PROJECT:	**0**	**500**	**0**	**0**	**0**	**0**	**0**	**500**

HIGHWAYS

ITEM NUMBER:435821 1 PROJECT DESCRIPTION:SR200(US301) @ CRAWFORD ROAD *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:74040000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,871	0	0	0	0	0	0	2,871
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,086	86	0	0	0	0	0	21,172
DS	7,410	0	0	0	0	0	0	7,410
GMR	619,511	0	0	0	0	0	0	619,511
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,356	167,333	0	0	0	0	0	192,689
DIH	21,969	5,235	0	0	0	0	0	27,204
DS	29,964	255,933	0	0	0	0	0	285,897
GMR	35,554	127,971	0	0	0	0	0	163,525
TOTAL 435821 1	**763,721**	**556,558**	**0**	**0**	**0**	**0**	**0**	**1,320,279**
TOTAL PROJECT:	**763,721**	**556,558**	**0**	**0**	**0**	**0**	**0**	**1,320,279**

ITEM NUMBER:437334 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000020 PROJECT LENGTH: .837MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	116,789	0	0	0	0	0	0	116,789
TALU	164,997	1,500	0	0	0	0	0	166,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	4,599	0	0	0	0	0	4,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
ACSA	0	338,529	0	0	0	0	0	338,529
TALT	0	9,198	0	0	0	0	0	9,198
TALU	0	237,370	0	0	0	0	0	237,370
TOTAL 437334 1	**281,786**	**591,196**	**0**	**0**	**0**	**0**	**0**	**872,982**
TOTAL PROJECT:	**281,786**	**591,196**	**0**	**0**	**0**	**0**	**0**	**872,982**

ITEM NUMBER:437336 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000017 PROJECT LENGTH: .711MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	233,377	1,500	0	0	0	0	0	234,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	0	0	0	5,483	0	0	5,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	0	0	0	0	229,124	0	0	229,124

TALU	0	0	0	0	475,000	0	0	475,000
TOTAL 437336 1	**233,377**	**1,500**	**0**	**0**	**709,607**	**0**	**0**	**944,484**
TOTAL PROJECT:	**233,377**	**1,500**	**0**	**0**	**709,607**	**0**	**0**	**944,484**

ITEM NUMBER:437337 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000017 PROJECT LENGTH: .829MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	231,196	1,500	0	0	0	0	0	232,696
TOTAL 437337 1	**231,196**	**1,500**	**0**	**0**	**0**	**0**	**0**	**232,696**
TOTAL PROJECT:	**231,196**	**1,500**	**0**	**0**	**0**	**0**	**0**	**232,696**

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:74600000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	390,860	0	0	0	0	0	0	390,860
SA	53,369	8,821	0	0	0	0	0	62,190
SABR	78,688	0	0	0	0	0	0	78,688
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	363,705	0	0	0	0	0	0	363,705
LF	64,152	0	0	0	0	0	0	64,152
NHBR	356,278	0	0	0	0	0	0	356,278
SA	33,824	12,736	0	0	0	0	0	46,560
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	33,272	82,821	0	0	0	0	0	116,093
NHBR	72,943	59,048	0	0	0	0	0	131,991
SA	37,614	23,047	0	0	0	0	0	60,661
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	600,056	0	0	0	0	0	600,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	3,822,242	0	0	0	0	0	3,822,242
LF	0	30,960	0	0	0	0	0	30,960
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1	0	0	0	0	0	0	1
NHBR	5,713	0	0	0	0	0	0	5,713
TOTAL 437407 1	**1,490,419**	**4,639,731**	**0**	**0**	**0**	**0**	**0**	**6,130,150**
TOTAL PROJECT:	**1,490,419**	**4,639,731**	**0**	**0**	**0**	**0**	**0**	**6,130,150**

ITEM NUMBER:437612 1 PROJECT DESCRIPTION:SR200(US301) FROM: RR OVERPASS TO: STRATTON RD *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
ROADWAY ID:74040000 PROJECT LENGTH: 1.147MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	71,521	298	0	0	0	0	0	71,819
DS	41,656	0	0	0	0	0	0	41,656

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,416,827	0	0	0	0	0	0	1,416,827
DIH	48,016	784	0	0	0	0	0	48,800
DS	240,443	0	0	0	0	0	0	240,443
LF	6,700	0	0	0	0	0	0	6,700
TOTAL 437612 1	**1,825,163**	**1,082**	**0**	**0**	**0**	**0**	**0**	**1,826,245**
TOTAL PROJECT:	**1,825,163**	**1,082**	**0**	**0**	**0**	**0**	**0**	**1,826,245**

ITEM NUMBER:441241 1 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIDEWALK
ROADWAY ID:74900010 PROJECT LENGTH: .526MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	82,119	970	0	0	0	0	0	83,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	0	0	1,941	0	0	0	1,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	0	0	0	246,942	0	0	0	246,942
TOTAL 441241 1	**82,119**	**970**	**0**	**248,883**	**0**	**0**	**0**	**331,972**
TOTAL PROJECT:	**82,119**	**970**	**0**	**248,883**	**0**	**0**	**0**	**331,972**

ITEM NUMBER:443985 1 PROJECT DESCRIPTION:CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74600000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	225,694	0	0	0	0	0	0	225,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL 443985 1	**225,694**	**1,000**	**0**	**0**	**0**	**0**	**0**	**226,694**
TOTAL PROJECT:	**225,694**	**1,000**	**0**	**0**	**0**	**0**	**0**	**226,694**

ITEM NUMBER:445341 1 PROJECT DESCRIPTION:SR200(A1A) FROM: GRIFFIN ROAD TO: I-95 *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
ROADWAY ID:74040000 PROJECT LENGTH: 5.055MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	25,318	0	0	0	0	0	25,318
DS	16,331	0	0	0	0	0	0	16,331
SA	0	101,272	0	0	0	0	0	101,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	27,369	0	0	0	27,369
DS	0	0	0	3,882,334	0	0	0	3,882,334
NHRE	0	0	0	5,405,000	0	0	0	5,405,000

SA	0	0	0	1,088,909	0	0	0	1,088,909
TOTAL 445341 1	**16,331**	**126,590**	**0**	**10,403,612**	**0**	**0**	**0**	**10,546,533**
TOTAL PROJECT:	**16,331**	**126,590**	**0**	**10,403,612**	**0**	**0**	**0**	**10,546,533**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
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ITEM NUMBER:210230 2 PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78006000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,742	0	0	0	0	0	0	188,742
DIH	197,226	363	0	0	0	0	0	197,589
DS	1,164,675	0	0	0	0	0	0	1,164,675
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	197,388	0	0	0	0	0	0	197,388
DDR	2,597,336	472,771	0	0	0	0	0	3,070,107
DIH	325,129	3	0	0	0	0	0	325,132
DS	2,749,285	833,567	0	0	0	0	0	3,582,852
EB	697,890	1,353	0	0	0	0	0	699,243
HPP	4,770,710	0	0	0	0	0	0	4,770,710
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	717,997	11,003	0	0	0	0	0	729,000
SU	6,859,046	0	0	0	0	0	0	6,859,046
TRIP	439,126	0	0	0	0	0	0	439,126
TRWR	2,672,845	200,000	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	**25,901,829**	**1,519,060**	**0**	**0**	**0**	**0**	**0**	**27,420,889**
TOTAL PROJECT:	**25,901,829**	**1,519,060**	**0**	**0**	**0**	**0**	**0**	**27,420,889**

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM INT'L GOLF PKWY TO DUVAL CL *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,204,516	0	2,204,516
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	262,720	15,228	0	0	0	0	0	277,948
DS	374,911	0	0	0	0	0	0	374,911
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,665,342	11,722	908,962	0	0	0	3,586,026
BNIR	4,772,971	9,183,701	4,238,923	0	0	0	0	18,195,595
DI	71,056	53,997	0	0	0	0	0	125,053
DIH	91,633	1,129	0	0	0	0	0	92,762
DS	343,530	0	0	0	0	0	0	343,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	0	3,600,056	0	3,600,056

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	6,745,850	0	0	0	0	0	0	6,745,850

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	49,580,850	0	49,580,850
DI	0	0	0	0	0	46,532,428	2,740,000	49,272,428
DS	4,330	0	0	0	0	0	0	4,330
GMR	0	0	0	0	0	77,220,000	0	77,220,000
LF	0	0	0	0	0	171,664	0	171,664
STED	0	0	0	0	0	102,812,369	0	102,812,369
TOTAL 424026 4	**21,921,539**	**11,925,081**	**4,250,645**	**908,962**	**0**	**284,121,883**	**2,740,000**	**325,868,110**
TOTAL PROJECT:	**21,921,539**	**11,925,081**	**4,250,645**	**908,962**	**0**	**284,121,883**	**2,740,000**	**325,868,110**

ITEM NUMBER:427109 1 PROJECT DESCRIPTION:SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:78001000 PROJECT LENGTH: .415MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,164	0	0	0	0	0	0	25,164
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 427109 1	**25,164**	**2,000**	**0**	**0**	**0**	**0**	**0**	**27,164**
TOTAL PROJECT:	**25,164**	**2,000**	**0**	**0**	**0**	**0**	**0**	**27,164**

ITEM NUMBER:429931 1 PROJECT DESCRIPTION:SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:78030000 PROJECT LENGTH: 2.698MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	179,585	0	0	0	0	0	0	179,585
DIH	19,508	466	0	0	0	0	0	19,974
DS	419,890	0	0	0	0	0	0	419,890
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	390	721	0	0	0	0	0	1,111
DS	56	266	0	0	0	0	0	322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	7,422,121	0	0	0	7,422,121
DIH	0	0	0	101,105	0	0	0	101,105
DS	14,976	0	0	0	0	0	0	14,976
TOTAL 429931 1	**634,405**	**1,453**	**0**	**7,523,226**	**0**	**0**	**0**	**8,159,084**
TOTAL PROJECT:	**634,405**	**1,453**	**0**	**7,523,226**	**0**	**0**	**0**	**8,159,084**

ITEM NUMBER:430396 1 PROJECT DESCRIPTION:SR206 FROM: MATANZAS RIVER TO: SRA1A *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:78090000 PROJECT LENGTH: .267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,833	0	0	0	0	0	0	2,833

DIH	0	2,701	0	0	0	0	0	2,701
TOTAL 430396 1	**2,833**	**2,701**	**0**	**0**	**0**	**0**	**0**	**5,534**
TOTAL PROJECT:	**2,833**	**2,701**	**0**	**0**	**0**	**0**	**0**	**5,534**

ITEM NUMBER:430897 1 PROJECT DESCRIPTION:SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A) *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:78010027 PROJECT LENGTH: .599MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,312,323	0	0	0	0	0	0	1,312,323
DIH	97,331	9,304	0	0	0	0	0	106,635
DS	732,142	0	0	0	0	0	0	732,142
LF	153,936	0	0	0	0	0	0	153,936
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	293	47,367	0	0	0	0	0	47,660
DIH	56,400	1,450	0	0	0	0	0	57,850
DS	66,629	30,330	0	0	0	0	0	96,959
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	400,056	0	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,857,488	0	0	0	10,857,488
DIH	0	0	0	364,351	0	0	0	364,351
DS	6,259	0	0	0	0	0	0	6,259
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,121	0	0	0	0	0	0	13,121
TOTAL 430897 1	**2,438,434**	**88,451**	**0**	**11,621,895**	**0**	**0**	**0**	**14,148,780**
TOTAL PROJECT:	**2,438,434**	**88,451**	**0**	**11,621,895**	**0**	**0**	**0**	**14,148,780**

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,068	0	0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	0	13,974
DS	35,118	0	0	0	0	0	0	35,118
NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	25,143,025	413,965	0	0	0	0	0	25,556,990
DDR	237,725	0	0	0	0	0	0	237,725
DIH	0	32,000	0	0	0	0	0	32,000
DS	49,105	0	0	0	0	0	0	49,105
TOTAL 434619 1	**27,248,818**	**445,965**	**0**	**0**	**0**	**0**	**0**	**27,694,783**
TOTAL PROJECT:	**27,248,818**	**445,965**	**0**	**0**	**0**	**0**	**0**	**27,694,783**

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HIGHWAYS

ITEM NUMBER:436023 1 PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIDEWALK
ROADWAY ID:78020000 PROJECT LENGTH: 3.265MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,513	0	0	0	0	0	0	5,513
DDR	5,408	0	0	0	0	0	0	5,408
DS	98,603	0	0	0	0	0	0	98,603
HSP	1,138,558	0	0	0	0	0	0	1,138,558
LF	20,880	0	0	0	0	0	0	20,880
SA	10,103	0	0	0	0	0	0	10,103
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	119	0	0	0	0	0	119
DIH	0	2,437	0	0	0	0	0	2,437
DS	126,274	0	0	0	0	0	0	126,274
HSP	308,177	144,202	0	0	0	0	0	452,379
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,000	0	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	20,246	30,498	0	0	0	0	0	50,744
DDR	88,500	0	0	0	0	0	0	88,500
DS	28,878	0	0	0	0	0	0	28,878
HSP	3,400,974	0	0	0	0	0	0	3,400,974
LF	31,845	0	0	0	0	0	0	31,845
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,628	0	0	0	0	0	0	3,628
TOTAL 436023 1	**5,352,587**	**177,256**	**0**	**0**	**0**	**0**	**0**	**5,529,843**
TOTAL PROJECT:	**5,352,587**	**177,256**	**0**	**0**	**0**	**0**	**0**	**5,529,843**

ITEM NUMBER:436161 1 PROJECT DESCRIPTION:SR5A(A1A) FROM: KING ST TO: SR16 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78010027 PROJECT LENGTH: 1.844MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	731,848	0	0	0	0	0	0	731,848
DIH	61,366	6,659	0	0	0	0	0	68,025
DS	15,309	0	0	0	0	0	0	15,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,945,739	0	0	0	0	0	0	1,945,739
DIH	25,589	0	0	0	0	0	0	25,589
DS	148,186	0	0	0	0	0	0	148,186
LF	45,375	0	0	0	0	0	0	45,375
SA	737,766	0	0	0	0	0	0	737,766
TOTAL 436161 1	**3,711,178**	**6,659**	**0**	**0**	**0**	**0**	**0**	**3,717,837**
TOTAL PROJECT:	**3,711,178**	**6,659**	**0**	**0**	**0**	**0**	**0**	**3,717,837**

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HIGHWAYS
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ITEM NUMBER:437628 1 PROJECT DESCRIPTION:CR13 FROM CR13A TO SR16 EAST *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:78070502 PROJECT LENGTH: 19.197MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	988	4,955	0	0	0	0	0	5,943
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS	57	0	0	0	0	0	0	57
HSP	171,187	0	0	0	0	0	0	171,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	8,678	0	0	0	0	0	8,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS	406,809	0	0	0	0	0	0	406,809
TOTAL 437628 1	**579,041**	**13,633**	**0**	**0**	**0**	**0**	**0**	**592,674**
TOTAL PROJECT:	**579,041**	**13,633**	**0**	**0**	**0**	**0**	**0**	**592,674**

ITEM NUMBER:439348 1 PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78051000 PROJECT LENGTH: 7.267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,776	0	0	0	0	0	0	3,776
DIH	182,466	0	0	0	0	0	0	182,466
DS	115,024	0	0	0	0	0	0	115,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	727,535	70,830	0	0	0	0	0	798,365
DDR	793,802	0	0	0	0	0	0	793,802
DIH	0	77,257	0	0	0	0	0	77,257
DS	34,272	0	0	0	0	0	0	34,272
GFSA	1,522,860	0	0	0	0	0	0	1,522,860
GFSL	1,591,754	0	0	0	0	0	0	1,591,754
NHRE	1,778,298	0	0	0	0	0	0	1,778,298
TOTAL 439348 1	**6,749,787**	**148,087**	**0**	**0**	**0**	**0**	**0**	**6,897,874**
TOTAL PROJECT:	**6,749,787**	**148,087**	**0**	**0**	**0**	**0**	**0**	**6,897,874**

ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5(US1) AT RAY ROAD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:78020000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	**0**	**500**	**0**	**0**	**0**	**0**	**0**	**500**
TOTAL PROJECT:	**0**	**500**	**0**	**0**	**0**	**0**	**0**	**500**

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ITEM NUMBER:443488 1 PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
ROADWAY ID:78060000 PROJECT LENGTH: 1.656MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,000	0	0	0	0	0	5,000
DS	6,609	0	0	0	0	0	0	6,609
HSP	260,771	7,440	0	0	0	0	0	268,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	2,414,051	0	0	0	0	2,414,051
TOTAL 443488 1	**267,380**	**12,440**	**2,414,051**	**0**	**0**	**0**	**0**	**2,693,871**
TOTAL PROJECT:	**267,380**	**12,440**	**2,414,051**	**0**	**0**	**0**	**0**	**2,693,871**

ITEM NUMBER:444070 1 PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:78010027 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444070 1	**0**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**
TOTAL PROJECT:	**0**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

ITEM NUMBER:445198 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 AT TURNING POINT AT CALVARY SCHOOL *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:78060000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 445198 1	**0**	**500**	**0**	**0**	**0**	**0**	**0**	**500**
TOTAL PROJECT:	**0**	**500**	**0**	**0**	**0**	**0**	**0**	**500**

ITEM NUMBER:445353 1 PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78090000 PROJECT LENGTH: 8.428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	21,375	0	0	0	0	0	21,375
DS	10,236	0	0	0	0	0	0	10,236
SA	0	90,500	0	0	0	0	0	90,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	1,773,851	0	0	0	1,773,851
DIH	0	0	0	22,954	0	0	0	22,954
DS	0	0	0	3,243,000	0	0	0	3,243,000

SA	0	0	0	2,147,388	0	0	0	2,147,388
TOTAL 445353 1	**10,236**	**111,875**	**0**	**7,187,193**	**0**	**0**	**0**	**7,309,304**
TOTAL PROJECT:	**10,236**	**111,875**	**0**	**7,187,193**	**0**	**0**	**0**	**7,309,304**

ITEM NUMBER:445398 1 PROJECT DESCRIPTION:I-95(SR9) @ IGP INTERCHANGE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PD&E/EMO STUDY
EX DESC:INCLUDES NB OFF RAMP #78080027 & SB OFF RAMP #78080030

ROADWAY ID:78080000 PROJECT LENGTH: .578MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	432	568	0	0	0	0	0	1,000
TOTAL 445398 1	**432**	**568**	**0**	**0**	**0**	**0**	**0**	**1,000**
TOTAL PROJECT:	**432**	**568**	**0**	**0**	**0**	**0**	**0**	**1,000**

ITEM NUMBER:445546 1 PROJECT DESCRIPTION:SR207 FROM I-95 TO SR312 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78051000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	0	29,000	0	0	0	0	0	29,000
DIH	0	123,217	0	0	0	0	0	123,217
DS	14,731	0	0	0	0	0	0	14,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	5,413,977	0	0	0	5,413,977
DIH	0	0	0	27,070	0	0	0	27,070
DS	0	0	0	2,091,960	0	0	0	2,091,960
SA	0	0	0	932,305	0	0	0	932,305
TOTAL 445546 1	**14,731**	**152,217**	**0**	**8,465,312**	**0**	**0**	**0**	**8,632,260**
TOTAL PROJECT:	**14,731**	**152,217**	**0**	**8,465,312**	**0**	**0**	**0**	**8,632,260**

ITEM NUMBER:445863 1 PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:78070503 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	30,500	0	0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	130,964	0	0	0	0	0	130,964
LF	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	**0**	**831,581**	**0**	**0**	**0**	**0**	**0**	**831,581**
TOTAL PROJECT:	**0**	**831,581**	**0**	**0**	**0**	**0**	**0**	**831,581**
TOTAL DIST: 02	**1,761,801,492**	**113,508,849**	**27,379,173**	**73,499,712**	**11,620,873**	**297,706,003**	**2,740,000**	**2,288,256,102**
TOTAL HIGHWAYS	**1,761,801,492**	**113,508,849**	**27,379,173**	**73,499,712**	**11,620,873**	**297,706,003**	**2,740,000**	**2,288,256,102**

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MAINTENANCE
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ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72002000 PROJECT LENGTH: 4.988MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL 209301 3	**0**	**568,480**	**568,480**	**434,000**	**434,000**	**434,000**	**0**	**2,438,960**
TOTAL PROJECT:	**0**	**568,480**	**568,480**	**434,000**	**434,000**	**434,000**	**0**	**2,438,960**
TOTAL DIST: 02	**0**	**568,480**	**568,480**	**434,000**	**434,000**	**434,000**	**0**	**2,438,960**
TOTAL MAINTENANCE	**0**	**568,480**	**568,480**	**434,000**	**434,000**	**434,000**	**0**	**2,438,960**

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AVIATION
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ITEM NUMBER:441748 1 PROJECT DESCRIPTION:HILLIARD APK ACQUISTION OF LAND NORTH OF AIRPORT *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLIARD, TOWN OF								
FAA	0	675,000	0	0	0	0	0	675,000
TOTAL 441748 1	**0**	**675,000**	**0**	**0**	**0**	**0**	**0**	**675,000**
TOTAL PROJECT:	**0**	**675,000**	**0**	**0**	**0**	**0**	**0**	**675,000**
TOTAL DIST: 02	**0**	**675,000**	**0**	**0**	**0**	**0**	**0**	**675,000**
TOTAL AVIATION	**0**	**675,000**	**0**	**0**	**0**	**0**	**0**	**675,000**

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MULTIMODAL FACI
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ITEM NUMBER:439882 2 PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FERRY BOAT/WATER TAXI
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FBD	0	60,946	0	0	0	0	0	60,946
LF	0	15,236	0	0	0	0	0	15,236
TOTAL 439882 2	**0**	**76,182**	**0**	**0**	**0**	**0**	**0**	**76,182**
TOTAL PROJECT:	**0**	**76,182**	**0**	**0**	**0**	**0**	**0**	**76,182**
TOTAL DIST: 02	**0**	**76,182**	**0**	**0**	**0**	**0**	**0**	**76,182**
TOTAL MULTIMODAL FACI	**0**	**76,182**	**0**	**0**	**0**	**0**	**0**	**76,182**

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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SEAPORT
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ITEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SEAPORT CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	**0**	**72,700,000**	**0**	**0**	**0**	**0**	**0**	**72,700,000**
TOTAL PROJECT:	**0**	**72,700,000**	**0**	**0**	**0**	**0**	**0**	**72,700,000**
TOTAL DIST: 02	**0**	**72,700,000**	**0**	**0**	**0**	**0**	**0**	**72,700,000**
TOTAL SEAPORT	**0**	**72,700,000**	**0**	**0**	**0**	**0**	**0**	**72,700,000**

TRANSIT

ITEM NUMBER:424367 1 PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	18,659,200	0	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	0	5,620,800
TOTAL 424367 1	**0**	**24,280,000**	**0**	**0**	**0**	**0**	**0**	**24,280,000**
TOTAL PROJECT:	**0**	**24,280,000**	**0**	**0**	**0**	**0**	**0**	**24,280,000**

ITEM NUMBER:427256 1 PROJECT DESCRIPTION:DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	471,569	241,704	174,105	182,810	191,951	201,549	0	1,463,688
LF	547,459	165,814	174,105	182,810	191,951	201,549	0	1,463,688
TOTAL 427256 1	**1,019,028**	**407,518**	**348,210**	**365,620**	**383,902**	**403,098**	**0**	**2,927,376**
TOTAL PROJECT:	**1,019,028**	**407,518**	**348,210**	**365,620**	**383,902**	**403,098**	**0**	**2,927,376**

ITEM NUMBER:433716 1 PROJECT DESCRIPTION:SECTION 5337 JTA STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,441,834	720,917	720,917	720,917	720,917	0	4,325,502
LF	0	360,460	180,230	180,230	180,230	180,230	0	1,081,380
TOTAL 433716 1	**0**	**1,802,294**	**901,147**	**901,147**	**901,147**	**901,147**	**0**	**5,406,882**
TOTAL PROJECT:	**0**	**1,802,294**	**901,147**	**901,147**	**901,147**	**901,147**	**0**	**5,406,882**

ITEM NUMBER:442570 1 PROJECT DESCRIPTION:RIDES TO WELLNESS MEDICAL TRANSPORTATION DISADVANTAGE CITIZENS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	399,200	0	0	0	0	0	399,200
LF	0	99,800	0	0	0	0	0	99,800
TOTAL 442570 1	**0**	**499,000**	**0**	**0**	**0**	**0**	**0**	**499,000**
TOTAL PROJECT:	**0**	**499,000**	**0**	**0**	**0**	**0**	**0**	**499,000**

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ITEM NUMBER:443297 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT - SECTION 5339(C) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,000,000	0	0	0	0	0	1,000,000
LF	0	300,000	0	0	0	0	0	300,000
TOTAL 443297 1	**0**	**1,300,000**	**0**	**0**	**0**	**0**	**0**	**1,300,000**
TOTAL PROJECT:	**0**	**1,300,000**	**0**	**0**	**0**	**0**	**0**	**1,300,000**

ITEM NUMBER:444078 1 PROJECT DESCRIPTION:U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA (FTA) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	38,861,000	0	0	0	0	0	38,861,000
TIGR	0	12,537,500	0	0	0	0	0	12,537,500
TOTAL 444078 1	**0**	**51,398,500**	**0**	**0**	**0**	**0**	**0**	**51,398,500**
TOTAL PROJECT:	**0**	**51,398,500**	**0**	**0**	**0**	**0**	**0**	**51,398,500**

ITEM NUMBER:445400 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY EMERGENCY RELIEF FOR RESILIENCE PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	700,000	0	0	0	0	0	700,000
LF	0	175,000	0	0	0	0	0	175,000
TOTAL 445400 1	**0**	**875,000**	**0**	**0**	**0**	**0**	**0**	**875,000**
TOTAL PROJECT:	**0**	**875,000**	**0**	**0**	**0**	**0**	**0**	**875,000**

ITEM NUMBER:445439 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,015,280	0	0	0	0	0	1,015,280
LF	0	253,820	0	0	0	0	0	253,820
TOTAL 445439 1	**0**	**1,269,100**	**0**	**0**	**0**	**0**	**0**	**1,269,100**
TOTAL PROJECT:	**0**	**1,269,100**	**0**	**0**	**0**	**0**	**0**	**1,269,100**

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TRANSIT
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ITEM NUMBER:406789 8 PROJECT DESCRIPTION:ST.JOHNS CNTY FED 5307 OPERATING GRANT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
LF	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
TOTAL 406789 8	**2,369,944**	**5,200,000**	**3,200,000**	**3,600,000**	**4,000,000**	**4,000,000**	**0**	**22,369,944**
TOTAL PROJECT:	**2,369,944**	**5,200,000**	**3,200,000**	**3,600,000**	**4,000,000**	**4,000,000**	**0**	**22,369,944**

ITEM NUMBER:429203 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	2,040,489	1,417,765	782,331	860,564	946,621	946,621	0	6,994,391
LF	510,122	279,441	195,558	215,141	236,653	236,653	0	1,673,568
TOTAL 429203 1	**2,550,611**	**1,697,206**	**977,889**	**1,075,705**	**1,183,274**	**1,183,274**	**0**	**8,667,959**
TOTAL PROJECT:	**2,550,611**	**1,697,206**	**977,889**	**1,075,705**	**1,183,274**	**1,183,274**	**0**	**8,667,959**
TOTAL DIST: 02	**5,939,583**	**88,728,618**	**5,427,246**	**5,942,472**	**6,468,323**	**6,487,519**	**0**	**118,993,761**
TOTAL TRANSIT	**5,939,583**	**88,728,618**	**5,427,246**	**5,942,472**	**6,468,323**	**6,487,519**	**0**	**118,993,761**

FLORIDA DEPARTMENT OF TRANSPORTATION
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INTERMODAL
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ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FERRY BOAT/WATER TAXI
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	**0**	**11,243,750**	**0**	**0**	**0**	**0**	**0**	**11,243,750**
TOTAL PROJECT:	**0**	**11,243,750**	**0**	**0**	**0**	**0**	**0**	**11,243,750**
TOTAL DIST: 02	**0**	**11,243,750**	**0**	**0**	**0**	**0**	**0**	**11,243,750**
TOTAL INTERMODAL	**0**	**11,243,750**	**0**	**0**	**0**	**0**	**0**	**11,243,750**

MISCELLANEOUS

ITEM NUMBER:417735 3 PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER OPERATIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	43,116	0	0	0	0	0	0	43,116
DITS	2,570,884	0	345,000	300,000	420,000	0	0	3,635,884
DS	200,000	0	0	0	0	0	0	200,000
LF	0	368,500	0	0	0	0	0	368,500
NH	638,225	0	0	0	0	0	0	638,225
NHPP	3,571,775	0	0	0	0	0	0	3,571,775
SU	1,217,364	0	0	0	0	0	0	1,217,364
TOTAL 417735 3	**8,241,364**	**368,500**	**345,000**	**300,000**	**420,000**	**0**	**0**	**9,674,864**
TOTAL PROJECT:	**8,241,364**	**368,500**	**345,000**	**300,000**	**420,000**	**0**	**0**	**9,674,864**

ITEM NUMBER:438797 1 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	830	0	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH	6,586	0	0	0	0	0	0	6,586
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,427	0	0	0	0	0	0	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	**817,066**	**3,247**	**0**	**0**	**0**	**0**	**0**	**820,313**
TOTAL PROJECT:	**817,066**	**3,247**	**0**	**0**	**0**	**0**	**0**	**820,313**
TOTAL DIST: 02	**9,058,430**	**371,747**	**345,000**	**300,000**	**420,000**	**0**	**0**	**10,495,177**
TOTAL MISCELLANEOUS	**9,058,430**	**371,747**	**345,000**	**300,000**	**420,000**	**0**	**0**	**10,495,177**
GRAND TOTAL	1,776,799,505	287,872,626	33,719,899	80,176,184	18,943,196	304,627,522	2,740,000	2,504,878,932