Roll Forward Amendment Report was approved by TPO Board August 13, 2020 and is attached.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NORTH FL	ORIDA TPO FY 2020/202	21 - 2021/2022 l	JPWP - 4393193***			*No	n-SIS*
TRANSPOR	RTATION PLANNING				Amendme	ent No: 1	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 9/	14/2020
PLN	SU	1,013,334	750,000	0	0	0	1,763,334
PLN	PL	1,402,585	1,202,489	0	0	0	2,605,074
PLN	CMAQ	250,000	0	0	0	0	250,000
7	Γotal	2,665,919	1,952,489	0	0	0	4,618,408
_	Prior Cost < 2020/21	0	Future Cost > 2024/25	0	7	Total Project Cost	4,618,408
NORMAND	Y BLVD (SR228) FROM	I YELLOW WAT	ER RD TO NORTH OF SOL	OMON RD - 44554	01***	*No	n-SIS*
ADD LEFT	TURN LANE(S)				Amendme	ent No: 2	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10)/8/2020
PE	DIH	1,500	0	0	0	0	1,500
PE	ACSS	242,113	0	0	0	0	242,113
7	Γotal	243,613	0	0	0	0	243,613
_	Prior Cost < 2020/21	0	Future Cost > 2024/25	0	7	Total Project Cost	243,613
SIGNAL SA	AFETY UPGRADE AT G	RAN BAY PARI	KWAY CROSSING NO. 2732	260W - 4479151***		*No	n-SIS*
RAIL SAFE	TY PROJECT				Amendme	ent No: 3	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10)/8/2020
RRU	RHH	162,700	0	0	0	0	
7	Гotal	162,700	0	0	0	0	162,700
	i Otal	102,700	U	U	U	0	162,700 162,700

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SIGNAL SA	AFETY UPGRADE AT (CR108 NO. 62079	96K RRMP:607.50 - 447915	2***		*Ne	on-SIS*
RAIL SAFE	TY PROJECT				Amendme		
		Respor	sible Agency: FDOT		Amendme	ent Approval Date: 1	0/8/2020
RRU	RHH	231,610	0	0	0	0	231,610
٦	Total	231,610	0	0	0	0	231,610
	Prior Cost < 2020/21	0	Future Cost > 2024/25	0	7	Total Project Cost	231,610
JTA 2020 E	BUS AND BUS FACILIT	IES GRANT - 43	337152***			*No	on-SIS*
					Amendme		
		Respor	nsible Agency: JTA		Amendme	ent Approval Date: 1	0/8/2020
GR&M	FTA	11,986,230	0	0	0	0	11,986,230
GR&M	LF	1,713,391	0	0	0	0	1,713,391
٦	Total	13,699,621	0	0	0	0	13,699,621
	Prior Cost < 2020/21	0	Future Cost > 2024/25	0	7	Total Project Cost	13,699,621
	DE BLVD (SR115) AT DE	ERWOOD PARI	< - 4394681***				on-SIS*
INTERSEC	TION IMPROVEMENT				Amendme		
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	1/12/2020
ROW	SA	1,250	0	0	0	0	1,250
٦	Total	1,250	0	0	0	0	1,250
	Prior Cost < 2020/21	0	Future Cost > 2024/25	0	7	Total Project Cost	1,250
SRA1A AT	2ND AVENUE NORTH	- 4411942***					on-SIS*
PEDESTRI	AN SAFETY IMPROVE				Amendme		
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	1/12/2020
ROW	SA	1,750	0	0	0	0	1,750
٦	Total	1,750	0	0	0	0	1,750
_	Prior Cost < 2020/21	0	Future Cost > 2024/25	0	7	Total Project Cost	1,750
	1 1.0. 000. 1 2020,21	Č	2 2307 202 1,20	Ü	,		

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
5310 OPER	ATING - JTA - LARGE	UZA - 4484621*	***			*Nor	n-SIS*
OPERATING	FOR FIXED ROUTE				Amendme	ent No: 8	
		Respon	sible Agency: FDOT		Amendme	ent Approval Date: 11/	12/2020
OPS	DU	253,200	0	0	0	0	253,200
OPS	LF	253,200	0	0	0	0	253,200
To	otal	506,400	0	0	0	0	506,400
_	Prior Cost < 2020/21	0	Future Cost > 2024/25	0	7	otal Project Cost	506,400

PAGE 1 NORTH FLORIDA TPO

ITEM NUMBER:422938 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS ===========

PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 COUNTY:CLAY DISTRICT:02

ROADWAY ID:71493000 PROJECT LENGTH: 17.300MI

SIS TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MAI						
DS	6,471	0	0	0	0	0	0	6,471
PHASE: RIGHT C	OF WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACNP	107,880	233,820	0	0	0	0	0	341,700
ACSA	0	91,845	0	0	0	0	0	91,845
BNIR DDR	41,789,046 1,558,734	157,245 519,459	0	0	0	0	0	41,946,291 2,078,193
DI	59,977	319,439	0	0	0	0	0	59,977
DIH	378,160	7,000	Ö	ő	ő ő	0	0	385,160
DS	889,488	0	0	0	0	0	0	889,488
NHPP	34,086,121	300	0	0	0	0	0	34,086,421
SA	3,601,322	0	0	0	0	0	0	3,601,322
SL	29,866,438	0	0	0	0	0	0	29,866,438
PHASE: ENVIRON	NMENTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
DEM	628,999	0	0	0	0	0	0	628,999
NHPP	7,040,246	0	0	0	0	0	0	7,040,246
SA	1,499,089	0	0	0	0	0	0	1,499,089
TOTAL 422938 3	121,511,971	1,009,669	0	0	0	0	0	122,521,640
ITEM NUMBER:422938 DISTRICT:02 ROADWAY ID:7149300		PROJECT DESCRIPTION	I:SR23 FROM EAST OF (COUNTY:CLA PRO				WORK:NEW ROAD CONS	
	LESS						GREATER	
FUND	LESS THAN						GREATER THAN	ALL
FUND CODE		2021	2022	2023	2024	2025		ALL YEARS
	THAN	2021	2022	2023	2024	2025	THAN	
CODE	THAN			2023	2024	2025	THAN	
CODE	THAN 2021			2023	2024	2025	THAN	
CODE —— PHASE: PRELIMI	THAN 2021 INARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT				THAN 2025	YEARS
CODE —— PHASE: PRELIMI DS PKYI	THAN 2021 INARY ENGINEERING / RES. 153,949	PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT 0 0	0	0	0	THAN 2025	YEARS
CODE PHASE: PRELIMI DS PKYI PHASE: RAILROA	THAN 2021 INARY ENGINEERING / RES 153,949 13,530 AD & UTILITIES / RESPON	PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT 0 0	0	0	0	THAN 2025	153,949 13,530
CODE —— PHASE: PRELIMI DS PKYI	THAN 2021 INARY ENGINEERING / RES. 153,949	PONSIBLE AGENCY: MAI 0 0 0 SIBLE AGENCY: MANAG	NAGED BY FDOT 0 0 ED BY FDOT	0 0	0 0	0 0	THAN 2025 0	YEARS
CODE PHASE: PRELIMI DS PKYI PHASE: RAILROA ACNP DDR DI	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000	PONSIBLE AGENCY: MAI 0 0 0 SIBLE AGENCY: MANAG	NAGED BY FDOT 0 0 ED BY FDOT 0	0 0	0 0	0 0	THAN 2025 0 0 0 0	YEARS 153,949 13,530 2,222,312 118,000 1,000,000
PHASE: PRELIMI DS PKYI PHASE: RAILROA ACNP DDR DI LF	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623	PONSIBLE AGENCY: MAI 0 0 0 SIBLE AGENCY: MANAG	NAGED BY FDOT O O O ED BY FDOT O O O O O	0 0 0	0 0 0	0 0 0	THAN 2025 0 0 0 0 0 0 0	153,949 13,530 2,222,312 118,000 1,000,000 1,248,623
PHASE: PRELIMI DS PKYI PHASE: RAILROP ACNP DDR DI LF NHPP	THAN 2021 INARY ENGINEERING / RES: 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623 320,804	PONSIBLE AGENCY: MAI 0 0 0 SIBLE AGENCY: MANAG	NAGED BY FDOT O O ED BY FDOT O O O O O O O O O	0 0 0	0 0 0	0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0	YEARS 153,949 13,530 2,222,312 118,000 1,000,000 1,248,623 320,804
PHASE: PRELIMI DS PKYI PHASE: RAILROA ACNP DDR DI LF	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623	PONSIBLE AGENCY: MAI 0 0 0 SIBLE AGENCY: MANAG	NAGED BY FDOT O O O ED BY FDOT O O O O O	0 0 0	0 0 0	0 0 0	THAN 2025 0 0 0 0 0 0 0	153,949 13,530 2,222,312 118,000 1,000,000 1,248,623
PHASE: PRELIMI DS PKYI PHASE: RAILROP ACNP DDR DI LF NHPP	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000	PONSIBLE AGENCY: MAI 0 0 0 SIBLE AGENCY: MANAG	NAGED BY FDOT O O ED BY FDOT O O O O O O O	0 0 0	0 0 0	0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0	YEARS 153,949 13,530 2,222,312 118,000 1,000,000 1,248,623 320,804
PHASE: PRELIMI DS PKYI PHASE: RAILROA ACMP DDR DI LF NHPP PKBD PHASE: CONSTRU ACMP	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 UCTION / RESPONSIBLE AG 44,385,993	PONSIBLE AGENCY: MANAGED BY FD 6,273,736	NAGED BY FDOT 0 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0	YEARS 153,949 13,530 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 51,091,459
PHASE: PRELIMI DS PKYI PHASE: RAILROA ACNP DDR DI LF NHPP PKBD PHASE: CONSTRU ACNP DDR	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 JCTION / RESPONSIBLE AG 44,385,993 2,221,551	PONSIBLE AGENCY: MAI 0 0 SIBLE AGENCY: MANAG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT O O O ED BY FDOT O O O O O O O O O O O O O O O O O O	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0	153,949 13,530 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 51,091,459 2,221,551
PHASE: PRELIMI DS PKYI PHASE: RAILROA ACNP DDR DI LF NHPP PKBD PHASE: CONSTRU ACNP DDR DI J	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 UCTION / RESPONSIBLE AG 44,385,993 2,221,551 3,004,521	PONSIBLE AGENCY: MANAGED BY FD. 6,273,736	NAGED BY FDOT 0 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 153,949 13,530 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 51,091,459 2,221,551 3,004,521
PHASE: PRELIMI DS PKYI PHASE: RAILROA ACNP DDR DI LF NHPP PKBD PHASE: CONSTRU ACNP DDR DI	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 JCTION / RESPONSIBLE AG 44,385,993 2,221,551 3,004,521 0	PONSIBLE AGENCY: MANAG SIBLE AGENCY: MANAG 0 0 0 0 0 0 0 0 ENCY: MANAGED BY FD 6,273,736 0 0 152,510	NAGED BY FDOT 0 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 153,949 13,530 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 51,091,459 2,221,551 3,004,521 152,510
PHASE: PRELIMI DS PKYI PHASE: RAILROA ACNP DDR DI LF NHPP PKBD PHASE: CONSTRU ACNP DDR DI DI DI DI DI DI DI DS	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 JCTION / RESPONSIBLE AG 44,385,993 2,221,551 3,004,521 0 300,453	PONSIBLE AGENCY: MAI O O SIBLE AGENCY: MANAG O O O O O ENCY: MANAGED BY FD 6,273,736 O 152,510 O	NAGED BY FDOT 0 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	153,949 13,530 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 51,091,459 2,221,551 3,004,521 152,510 300,453
PHASE: PRELIMI DS PKYI PHASE: RAILROA ACNP DDR DI LF NHPP PKBD PHASE: CONSTRU ACNP DDR DI	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 JCTION / RESPONSIBLE AG 44,385,993 2,221,551 3,004,521 0	PONSIBLE AGENCY: MANAG SIBLE AGENCY: MANAG 0 0 0 0 0 0 0 0 ENCY: MANAGED BY FD 6,273,736 0 0 152,510	NAGED BY FDOT 0 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 153,949 13,530 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 51,091,459 2,221,551 3,004,521 152,510
PHASE: PRELIMI DS PKYI PHASE: RAILROP ACNP DDR DI LF NHPP PKBD PHASE: CONSTRU ACNP DDR DI DI DI DI DI DI DI DI DI NHPP	THAN 2021 INARY ENGINEERING / RES. 153,949 13,530 AD & UTILITIES / RESPON 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 UCTION / RESPONSIBLE AG 44,385,993 2,221,551 3,004,521 0 300,453 53,723,159	PONSIBLE AGENCY: MANAGE BY FD 6,273,736 0 0 152,510 0 1,227	NAGED BY FDOT 0 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 153,949 13,530 2,222,312 118,000 1,000,000 1,248,623 320,804 1,500,000 51,091,459 2,221,551 3,004,521 152,510 300,453 53,724,386

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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HIGHWAYS

	UND ODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DUACE: DDE		ENGINEEDING / DECD	ONCIDIE ACENOV. MANA	CED BY EDOT					
DS DS		15,493	ONSIBLE AGENCY: MANA 0	GED BI FDOI	0	0	0	0	15,493
PHASE: RAI	ILROAD & U	TILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
AC	CNP	195,895	0	0	0	0	0	0	195,895
DS	S	672,683	0	0	0	0	0	0	672,683
LF	F	978,778	21,150	0	0	0	0	0	999,928
NH	HPP	175,362	0	0	0	0	0	0	175,362
PK	KBD	1,309,106	0	0	0	0	0	0	1,309,106
PHASE: CON	NSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
AC	CNP	108,062,941	0	0	0	0	0	0	108,062,941
DI	IH	0	229,368	0	0	0	0	0	229,368
DS	S	314,325	0	0	0	0	0	0	314,325
LF	F	10,575	0	0	0	0	0	0	10,575
NH	HPP	2,589,176	1,229,072	0	0	0	0	0	3,818,248
PK	KBD	143,490,608	1,984,042	0	0	0	5,400,000	0	150,874,650
PHASE: MIS	SCELLANEOU	S / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T					
AC	CNP	72,576	0	0	0	0	0	0	72,576
DE	ER	12,701	0	0	0	0	0	0	12,701
TOTAL 422938 6	6	257,900,219	3,463,632	0	0	0	5,400,000	0	266,763,851
TOTAL PROJECT:	:	585,745,689	11,675,310	431,730	0	0	5,400,000	0	603,252,729

ITEM NUMBER:430352 4 DISTRICT:02 ROADWAY ID:71030000	:	PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 COUNTY:CLAY PROJECT LENGTH: 3.394MI						*SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINARY	Y ENGINEERING / RESE	PONSIBLE AGENCY: MANA	AGED BY FDOT							
ACNP	95,300	1,016	0	0	0	0	0	96,316		
DDR	10,499	0	0	0	0	0	0	10,499		
DS	20,902	0	0	0	0	0	0	20,902		
NHPP	113,084	0	0	0	0	0	0	113,084		
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT							
ACNP	134,536	0	0	0	0	0	0	134,536		
NHPP	15,464	0	0	0	0	0	0	15,464		
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	Г							
ACNP	19,006,004	201,142	0	0	0	0	0	19,207,146		
DDR	893,731	0	0	0	0	0	0	893,731		
DS	47,673	0	0	0	0	0	0	47,673		
NHPP	101,022	0	0	0	0	0	0	101,022		
SA	0	145,000	0	0	0	0	0	145,000		
TOTAL 430352 4	20,438,215	347,158	0	0	0	0	0	20,785,373		
TOTAL PROJECT:	20,438,215	347,158	0	0	0	0	0	20,785,373		

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:430565 1 DISTRICT:02 ROADWAY ID:71293000		PROJECT DESCRIPTION	COUNTY: CL					RK:NEW ROAD CONST	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TI	REATER HAN D25	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DI	19,691	0	0	0		0	0	0	19,691
DS PKYI	158,683 611,675	0 3,040	0	0		0	0 0	0	158,683 614,715
DUAGE. DDELTMINA	. DEC	PONSIBLE AGENCY: MAN	MAGED DV EDOE						·
DS DS	57,430	0	0	0		0	0	0	57,430
PKYI	284,193	1,555	0	0		0	0	0	285,748
PHASE: RAILROAD & PKBD	TUTILITIES / RESPON 298,596	ISIBLE AGENCY: MANAGE 0	ED BY FDOT 0	0		0	0	0	298,596
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE A 1,999,999	GENCY: MANAGED BY FD	OT	0		0	0	0	1,999,999
			•	O		O	U	O	1,333,333
PHASE: DESIGN BUI	ILD / RESPONSIBLE AG 379,307	ENCY: MANAGED BY FDC 0	T' 0	0		0	0	0	379,307
PKBD	63,779,800	0	0	0		0	0	0	63,779,800
PKLF	250,000 2,560,581	0 7,545	0	0		0	0	0	250,000 2,568,126
PKYI TOTAL 430565 1	70,399,955	12,140	0	0		0	0	0	70,412,095
TOTAL PROJECT:	70,399,955	12,140	0	0		0	0	0	70,412,095
FUND	LESS						CI		
CODE	THAN 2021	2021	2022	2023	2024	2025	TI	REATER HAN D25	ALL YEARS
PHASE: P D & E /	2021 RESPONSIBLE AGENCY:	MANAGED BY FDOT			2024			HAN 025	YEARS
	2021		2022 0 0 0	2023 0 0		0 0 0	TI	HAN	
PHASE: P D & E / ACSA SA SU	2021 RESPONSIBLE AGENCY: 0 18,649 500,000	MANAGED BY FDOT 25,000 20,721 0	0 0 0	000		0 0	0 0	HAN 0.25	25,000 39,370
PHASE: P D & E / ACSA SA SU PHASE: ENVIRONMEN	2021 RESPONSIBLE AGENCY: 0 18,649 500,000 NTAL / RESPONSIBLE A 14,200	MANAGED BY FDOT 25,000 20,721 0 GENCY: MANAGED BY FD	0 0 0 0	000000000000000000000000000000000000000		0 0 0	0 0 0 0	0 0 0 0	25,000 39,370 500,000
PHASE: P D & E / ACSA SA SU PHASE: ENVIRONMEN	2021 RESPONSIBLE AGENCY: 0 18,649 500,000 NTAL / RESPONSIBLE A	MANAGED BY FDOT 25,000 20,721 0 GENCY: MANAGED BY FD	0 0 0 0	0 0 0		0 0 0	0 0 0 0	0 0 0	25,000 39,370 500,000
PHASE: P D & E / ACSA SA SU PHASE: ENVIRONMEN SA TOTAL 430719 4	2021 RESPONSIBLE AGENCY: 0 18,649 500,000 NTAL / RESPONSIBLE A 14,200 532,849 532,849	MANAGED BY FDOT 25,000 20,721 0 GENCY: MANAGED BY FD 0 45,721	OOT OO OO SR224(KINGSLEY AVE COUNTY:CL	0 0 0 0 0	D TO US17	0 0 0 0	0 0 0 0 0 0 TYPE OF WOR	0 0 0 0 0	25,000 39,370 500,000 14,200 578,570 578,570
PHASE: P D & E / ACSA SA SU PHASE: ENVIRONMEN SA TOTAL 430719 4 TOTAL PROJECT: ITEM NUMBER: 432444 1 DISTRICT: 02 ROADWAY ID: 71130000 FUND	2021 RESPONSIBLE AGENCY: 0 18,649 500,000 NTAL / RESPONSIBLE A 14,200 532,849 532,849 LESS THAN	MANAGED BY FDOT 25,000 20,721 0 GENCY: MANAGED BY FE 45,721 PROJECT DESCRIPTION	OOT OOT OOO OOO COUNTY:CL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D TO US17 7MI	0 0 0 0 0	TYPE OF WOLLANES GI	HAN D25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 39,370 500,000 14,200 578,570 578,570 *NON-SIS*
PHASE: P D & E / ACSA SA SU PHASE: ENVIRONMEN SA TOTAL 430719 4 TOTAL PROJECT: ITEM NUMBER:432444 1 DISTRICT:02 ROADWAY ID:71130000	2021 RESPONSIBLE AGENCY:	MANAGED BY FDOT 25,000 20,721 0 GENCY: MANAGED BY FD 45,721 45,721	OOT OO OO SR224(KINGSLEY AVE COUNTY:CL	0 0 0 0 0 0	D TO US17	0 0 0 0	TYPE OF WOLLANES GI	HAN D25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 39,370 500,000 14,200 578,570 578,570 *NON-SIS*
PHASE: P D & E / ACSA SA SU PHASE: ENVIRONMEN SA TOTAL 430719 4 TOTAL PROJECT: ITEM NUMBER: 432444 1 DISTRICT:02 ROADWAY ID:71130000 FUND CODE ———	2021 RESPONSIBLE AGENCY: 0 18,649 500,000 NTAL / RESPONSIBLE A 14,200 532,849 532,849 LESS THAN 2021	MANAGED BY FDOT 25,000 20,721 0 GENCY: MANAGED BY FE 45,721 PROJECT DESCRIPTION	OOT OOT OOO SR224(KINGSLEY AVE COUNTY:CL PRO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D TO US17 7MI	0 0 0 0 0	TYPE OF WOLLANES GI	HAN D25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 39,370 500,000 14,200 578,570 578,570 *NON-SIS*
PHASE: P D & E / ACSA SA SU PHASE: ENVIRONMEN SA TOTAL 430719 4 TOTAL PROJECT: ITEM NUMBER: 432444 1 DISTRICT: 02 ROADWAY ID: 71130000 FUND CODE PHASE: PRELIMINAL DDR	2021 RESPONSIBLE AGENCY: 0 18,649 500,000 NTAL / RESPONSIBLE A 14,200 532,849 532,849 532,849 LESS THAN 2021 RY ENGINEERING / RES 95,103	MANAGED BY FDOT 25,000 20,721 0 GENCY: MANAGED BY FD 45,721 45,721 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MAN 0	OOT OOT OO OO OO SSR224(KINGSLEY AVE COUNTY:CL PRO 2022 AGED BY FDOT O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D TO US17 7MI 2024	0 0 0 0 0 0	TYPE OF WOI LANES GI TI 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HAN D25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 39,370 500,000 14,200 578,570 578,570 *NON-SIS* ADDED: 2/ 0/ 0
PHASE: P D & E / ACSA SA SU PHASE: ENVIRONMEN SA TOTAL 430719 4 TOTAL PROJECT: ITEM NUMBER: 432444 1 DISTRICT: 02 ROADWAY ID: 71130000 FUND CODE PHASE: PRELIMINAR	2021 RESPONSIBLE AGENCY: 0 18,649 500,000 NTAL / RESPONSIBLE A 14,200 532,849 532,849 LESS THAN 2021 RY ENGINEERING / RES	MANAGED BY FDOT 25,000 20,721 0 GENCY: MANAGED BY FD 45,721 45,721 PROJECT DESCRIPTION 2021 PROVISIBLE AGENCY: MAN	OOT OOT OO OO OO OO COUNTY:CL PRO 2022 AGGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D TO US17 7MI 2024	0 0 0 0 0 0	TYPE OF WOI LANES	AAN D25 0 0 0 0 0 0 RK:LANDSCAPING EXIST/IMPROVED/A REATER HAN D25	25,000 39,370 500,000 14,200 578,570 578,570 *NON-SIS* ADDED: 2/ 0/ 0
PHASE: P D & E / ACSA SA SU PHASE: ENVIRONMEN SA TOTAL 430719 4 TOTAL PROJECT: ITEM NUMBER: 432444 1 DISTRICT: 02 ROADWAY ID: 71130000 FUND CODE PHASE: PRELIMINAR DDR DIH DS	2021 RESPONSIBLE AGENCY:	MANAGED BY FDOT 25,000 20,721 0 GENCY: MANAGED BY FD 45,721 45,721 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MAN 0 0	OOT OOT OO OO OO SSR224(KINGSLEY AVE COUNTY:CL PRO 2022 AGGED BY FDOT OO OO OO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D TO US17 7MI 2024	0 0 0 0 0 0 0	TYPE OF WOI LANES GI TT 20	HAN D25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 39,370 500,000 14,200 578,570 578,570 *NON-SIS* ADDED: 2/ 0/ 0

PAGE 4 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

PAGE 4 NORTH FLORIDA TPO				A DEPARTMENT OF TO STREET OF WORK IN MPO ROLLFORWARI HIGHWAYS	PROGRAM D REPORT ====				RUN: 07/01/2020 ME RUN: 11.18.04 MBRMPOTP
PHASE: CONSTRUCTI DDR DIH DS TOTAL 432444 1 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY 1,136,440 10,056 422,863 1,846,216 1,846,216	T: MANAGED BY FDO 0 173,651 0 173,651 173,651	т	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	1,136,440 183,707 422,863 2,019,867 2,019,867
ITEM NUMBER:432445 1 DISTRICT:02 ROADWAY ID:71020000	PRO	JECT DESCRIPTION:		RK AVE FROM DUVA Y:CLAY PROJECT LENGTH	L COUNTY LINE TO MII	LWAUKEE AVE	TYPE OF WORK:LANDSO		*SIS* DED: 5/ 0/ 0
FUND CODE	LESS THAN 2021 2	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RESPONS 162,160 25,145 127,869	IBLE AGENCY: MAN. 0 0 0	AGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	162,160 25,145 127,869
PHASE: CONSTRUCTI DDR DIH DS TOTAL 432445 1 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY 1,537,904 10,689 1,392,548 3,256,315 3,256,315	2: MANAGED BY FDO 0 214,886 0 214,886 214,886	Т	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	1,537,904 225,575 1,392,548 3,471,201 3,471,201
ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000	PRO	JECT DESCRIPTION:		OM NORTH OF BLACI Y:CLAY PROJECT LENGTH	K CREEK TO WATER OAF	C LANE	TYPE OF WORK:RESURI		*SIS*
FUND CODE	LESS THAN 2021 2	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINAR DC DIH DS TOTAL 437322 1 TOTAL PROJECT:	Y ENGINEERING / RESPONS 2,116 3,836 8,883 14,835 14,835	IBLE AGENCY: MAN. 0 2,663 0 2,663 2,663	AGED BY FDOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	2,116 6,499 8,883 17,498 17,498
ITEM NUMBER:437974 1 DISTRICT:02 EX DESC:FAST RESPONSE	PROC CONTRACT ON SR 16 IN I	JECT DESCRIPTION:	COUNT	Y:CLAY			TYPE OF WORK:MISCE	LLANEOUS CO	*NON-SIS* NSTRUCTION
ROADWAY ID:71050000	LESS			PROJECT LENGTH	: 2.781MI		LANES EXIST/I	MPROVED/ADD	ED: 2/ 0/ 0

ROADWAY ID:71050000			PROJ	TECT LENGTH: 2.78	IMI	L	ANES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DDR	47,000	0	0	0	0	0	0	47,000
DIH	0	8,333	0	0	0	0	0	8,333
TOTAL 437974 1	47,000	8,333	0	0	0	0	0	55,333
TOTAL PROJECT:	47,000	8,333	0	0	0	0	0	55,333

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

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HIGHWAYS _____

ITEM NUMBER:439530 1 PROJECT DESCRIPTION:LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE *SIS*

DISTRICT:02 ROADWAY ID:71293000		PROJECT DESCRIPTION		PROJECT LENG		D JENNINGS F	RD 10 D0V	AL CNIY I	TYPE OF	WORK:LANDSCAPING	D/ADDED: 2/ 0/ ()
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINAR' PKYI	Y ENGINEERING / RESI 616,493	PONSIBLE AGENCY: MAN	NAGED BY FDOT	0	0		0		0	(616	,493
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT									
DS PKYI TOTAL 439530 1 TOTAL PROJECT:	7,651 4,941,079 5,565,223 5,565,223	0 158,235 158,235 158,235		0 0 0	0 0 0		0 0 0		0 0 0	() () ()	5,099 5,723	,458
ITEM NUMBER:439797 1 DISTRICT:02		PROJECT DESCRIPTION		NTY:CLAY						WORK:LIGHTING	*SIS*	
ROADWAY ID:71020000				PROJECT LENG	STH: 12.490	MI			LAI	NES EXIST/IMPROVE	D/ADDED: 5/ 5/ 0	1
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT									
ACSS DDR	0 43	3,000		0	0		0		0	(,000 43
DS HSP	11,282 82,562	0		0	0		0		0	(11	,282 ,562
		ENCY: MANAGED BY FDO	T	0			•		•	(0.40
TOTAL 439797 1 TOTAL PROJECT:	4,242 98,129 98,129	3,000 3,000		0 0	0 0 0		0 0 0		0 0 0	C	101	,242 ,129 ,129
ITEM NUMBER:441406 1 DISTRICT:02		PROJECT DESCRIPTION		NORS CREEK BRID	OGE				TYPE OF	WORK:SIDEWALK	*SIS*	
ROADWAY ID:71020000				PROJECT LENG	TH: .123	MI			LAI	NES EXIST/IMPROVE	D/ADDED: 2/ 0/ 0)
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINAR:	Y ENGINEERING / RESI 205,762	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0		0		0	(205	,762
DS SA	37,785 20,668	0		0	0		0		0	(,785 ,668
PHASE: CONSTRUCTION ACCM	ON / RESPONSIBLE AG 257,075	ENCY: MANAGED BY FDC 9,313	TC	0	0		0		0	(266	,388
CM	895,391	0		0	0		Ō		0	Ċ	895	,391
DDR DIH	50,467 0	0 8,000		0	0		0		0	(,467
DS	16,751	0		0	0		Ö		0	Ċ	16	,751
PKYI SL TOTAL 441406 1 TOTAL PROJECT:	2,028 8,289 1,494,216	0 0 17,313		0 0 0	0 0 0		0 0 0		0 0 0	() () ()	8 1,511	
TOTAL PROJECT:	1,494,216	17,313		U	U		U		U	·	1,511	, 529

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ITEM NUMBER:445670 1

6 FLORIDA DEPARTMENT OF TRANSPORTATION NORTH FLORIDA TPO

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

> HIGHWAYS -----

PROJECT DESCRIPTION:SR23(FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK COUNTY:CLAY

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

MBRMPOTP

DISTRICT:02 TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:71493000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: 1.844MI LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,076 425 0 0 0 0 0 2,501 DIH TOTAL 445670 1 2,076 0 2,501 2,501 425 0 0 0 0 TOTAL PROJECT: 2,076 425 0 0 0 ITEM NUMBER:446154 1 PROJECT DESCRIPTION: US17 FROM BALL ROAD TO BLACK CREEK TRAIL *SIS* DISTRICT:02 TYPE OF WORK:BIKE PATH/TRAIL COUNTY:CLAY ROADWAY ID:71020000 PROJECT LENGTH: .719MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL

CODE	2021	2021	2022	2023	2024	2025	2025		YEARS
PHASE: PRELIMI	NARY ENGINEERING / F	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DIH		0 14	,000	0	0	0	0	0	14,000
SA		0 405	, 665	0	0	0	0	0	405,665
TOTAL 446154 1		0 419	665	0	0	0	0	0	419,665
TOTAL PROJECT:		0 419	665	0	0	0	0	0	419,665

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS _____

ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72002000

PROJECT LENGTH: 4.988MI

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / DIH	RESPONSIBLE AGENCY: 99,026	MANAGED BY FDOT 0	0	0	0	0	0	99,026
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	107,269	0	0	0	0	0	0	107,269
DI	25,445	0	0	0	0	0	0	25,44
DIH	213,849	0	0	0	0	0	0	213,84
DS NHPP	307,921 717,423	0	0	0	0	0	0	307,92 717,42
PKYI	84,730	0	0	0	0	0	0	84,73
SA	455,387	0	0	0	0	0	0	455,38
SU	2,154,374	0	0	0	0	0	0	2,154,3
PHASE: RIGHT OF W	MAY / RESPONSIBLE AG	SENCY: MANAGED BY FDO	Т					
DDR	1,812,870	2,443,871	0	0	0	0	0	4,256,7
DIH	26,811	4,193	0	0	0	0	0	31,00
DS	503	0	0	0	0	0	0	50
		SIBLE AGENCY: MANAGE						
ACNP	46,392	0	0	0	0	0	0	46,39
DDR DS	50,000 455,332	0	0	0	0	0	0	50,00 455,3
LF	2,317,725	0	0	0	0	0	0	2,317,7
NHPP	13,608	0	0	0	0	0	0	13,60
PHASE: CONTRACT I	NCENTIVES / RESPONS	SIBLE AGENCY: MANAGED						
DS	100,000	0	0	0	0	0	0	100,00
		AGENCY: MANAGED BY FD						
NHPP SA	2,240,000 500,000	0	0	0	0	0	0	2,240,00
SA	500,000	U	U	U	U	U	U	500,00
PHASE: OPERATIONS TOBJ	7 RESPONSIBLE AGEN	ICY: MANAGED BY FDOT 300,000	300,000	300,000	300,000	300,000	0	1,567,15
			•	300,000	300,000	300,000	U	1,507,15
PHASE: DESIGN BUI ACNP	LD / RESPONSIBLE AG 2,524,718	GENCY: MANAGED BY FDO 227,806	T 0	0	0	0	0	2,752,52
ACNP	4,513	50,457	0	0	0	0	0	2,752,5. 54,9°
DDR	28,756,487	2,091,480	0	0	0	0	0	30,847,96
DI	1,700,534		0	0	0	0	0	1,700,5
DIH	0	30,000	0	0	0	0	0	30,00
DS	8,273,928		0	0	0	0	0	12,439,99
DSBJ	2,096,125		0	0	0	0	0	2,137,4
GMR	704,640	0	0	0	0	0	0	704,64
LF	11,530	0	0	0	0	0	0	11,5
NHPP PKYI	141,213,234 1,054	0	0	0	0	0	0	141,213,23 1,05
SA	898,712	0	0	0	0	0	0	898,71
SU	6,329,410	0	0	0	0	0	0	6,329,41
TOBD	15	0	0	0	0	0	0	1
PHASE: MISCELLANE	OUS / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT					
DER	9,577	0	0	0	0	0	0	9,57
NHPP	100,858	0	0	0	0	0	0	100,85
OTAL 209301 3	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,34
TAL PROJECT:	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,34

ITEM NUMBER:209365 2

FUND

CODE

DIH

DDR

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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YEARS

GREATER

THAN

2025

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MBRMPOTP

33,342

425,591

1,022,683

59,319

293,593

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2023

2024

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DISTRICT:02 COUNTY: DUVAL

2021

LESS

THAN

2021

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

33,261

59,319

293,593

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,022,683

425,591

TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:72003000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.659MI

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PROJECT DESCRIPTION: I-95(SR9) RAMPS @ AIRPORT ROAD(SR102)

2022

DUNCE: DICUT OF MAY	V / DECDONCIDIE ACE	ENCY: MANAGED BY FDO	T					
DDR	2,079,900	14,648	0	0	0	0	0	2,094,54
							-	
DIH	40,533	29,467	0	0	0	0	0	70,00
DS	589,989	0	0	0	0	0	0	589,98
PHASE: RAILROAD & T	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
LF	197,241	0	0	0	0	0	0	197,24
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
ACSA	80,316	32,006	0	0	0	0	0	112,3
DDR	96,691	0	0	0	0	0	Ô	96,6
DS	350,811	0	0	0	0	0	0	350,8
LF		0	Ő	0	0	0	0	7,007,4
	7,007,405	-	•	ů .	-	-	-	
SA	352,948	57,578	0	0	0	0	0	410,5
SU	5,483,205	0	0	0	0	0	0	5,483,2
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
DDR	21,320	0	0	0	0	0	0	21,3
LF	2,973	0	0	0	0	0	0	2,9
TAL 209365 2	18,137,779	133,780	0	0	0	0	Ô	18,271,5
TAL PROJECT:	18,137,779	133,780	0	0	o o	Õ	0	18,271,5
IAL PROJECT:	10,137,779	133,760	U	U	U	U	U	10,2/1,5
				P TEMOTITE 7 OCEMI		TANDO DVI	CT / TMDDOTTED / ND	UCTION
DADWAY ID:72145000			PROJEC'	r LENGTH: 7.205MI		LANES EXIS	ST/IMPROVED/AD	
	LESS		PROJEC	r LENGTH: 7.205MI		GREAT	ER	DED: 4/ 0/ 4
FUND	THAN					GREAT! THAN	ER	DED: 4/ 0/ 4
		2021		r LENGTH: 7.205MI	2025	GREAT! THAN	ER	DED: 4/ 0/ 4
FUND CODE	THAN 2021				2025	GREAT! THAN	ER	DED: 4/ 0/ 4
FUND CODE ————————————————————————————————————	THAN 2021 ESPONSIBLE AGENCY:	MANAGED BY FDOT	2022	2023 202		GREATI THAN 2025	ER	ALL YEARS
FUND CODE ————————————————————————————————————	THAN 2021 ESPONSIBLE AGENCY: 268,457	MANAGED BY FDOT 0	2022	2023 202	0	GREATI THAN 2025	ER 0	ALL YEARS
FUND CODE ————————————————————————————————————	THAN 2021 ESPONSIBLE AGENCY:	MANAGED BY FDOT	2022	2023 202		GREATI THAN 2025	ER	ALL YEARS
FUND CODE ————————————————————————————————————	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776	MANAGED BY FDOT 0	0 0	2023 202	0	GREATI THAN 2025	ER 0	ALL YEARS
FUND CODE ————————————————————————————————————	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776	MANAGED BY FDOT 0 0	0 0	2023 202	0	GREATI THAN 2025	ER 0	ALL YEARS
FUND CODE —— PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514	MANAGED BY FDOT 0 0 0 PONSIBLE AGENCY: MAN	2022 0 0 0 AGED BY FDOT	2023 202 0 0	0 0	GREATI THAN 2025	0 0	DED: 4/ 0/ 4 ALL YEARS 268, 1,103,
FUND CODE PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DIH	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173	MANAGED BY FDOT 0 0 0 PONSIBLE AGENCY: MAN 0 0	2022 0 0 0 AGED BY FDOT 0	2023 202 0 0 0	0 0	GREAT! THAN 2025	0 0 0	DED: 4/ 0/ 4 ALL YEARS 268, 1,103, 82, 274,
FUND CODE —— PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728	MANAGED BY FDOT 0 0 0 PONSIBLE AGENCY: MAN 0 0 0	2022 0 0 0 AGED BY FDOT 0 0	2023 202 0 0 0 0	0 0 0	GREATI THAN 2025 0 0 0	0 0 0	DED: 4/ 0/ 4 ALL YEARS 268, 1,103, 82, 274, 70,
FUND CODE —— PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728 482,875	MANAGED BY FDOT 0 0 0 PONSIBLE AGENCY: MAN 0 0 0 0	2022 0 0 0 AGED BY FDOT 0 0 0	2023 202 0 0 0 0 0	0 0 0 0 0	GREATI THAN 2025	0 0 0	ALL YEARS 268, 1,103, 82, 274, 70, 482,
FUND CODE PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH NHPP	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728 482,875 313,606	MANAGED BY FDOT 0 0 0 0 PONSIBLE AGENCY: MAN 0 0 0 0 0	2022 0 0 0 0 AGED BY FDOT 0 0 0 0	2023 202 0 0 0 0 0 0	0 0 0 0 0 0	GREAT! THAN 2025 0 0 0 0 0 0 0 0 0 0	0 0 0 0	ALL YEARS 268, 1,103, 82, 274, 70, 482, 313,
FUND CODE TODE PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728 482,875	MANAGED BY FDOT 0 0 0 PONSIBLE AGENCY: MAN 0 0 0 0	2022 0 0 0 AGED BY FDOT 0 0 0	2023 202 0 0 0 0 0	0 0 0 0 0	GREATI THAN 2025	0 0 0	ALL YEARS 268, 1,103, 82, 274, 70, 482, 313,
FUND CODE PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH NHPP	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728 482,875 313,606 3,011,716	MANAGED BY FDOT 0 0 0 0 PONSIBLE AGENCY: MAN 0 0 0 0 0	2022 0 0 0 AGED BY FDOT 0 0 0 0	2023 202 0 0 0 0 0 0	0 0 0 0 0 0	GREAT! THAN 2025 0 0 0 0 0 0 0 0 0 0	0 0 0 0	ALL YEARS 268, 1,103, 82, 274, 70, 482, 313,
FUND CODE —— PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH NHPP SU	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728 482,875 313,606 3,011,716 Y / RESPONSIBLE AGE	MANAGED BY FDOT O O PONSIBLE AGENCY: MAN O O O O O ENCY: MANAGED BY FDO	2022 0 0 0 AGED BY FDOT 0 0 0 0	2023 202 0 0 0 0 0 0	0 0 0 0 0 0	GREAT! THAN 2025 0 0 0 0 0 0 0 0 0 0	0 0 0 0	268, 1,103, 82, 274, 70, 482, 313, 3,011,
FUND CODE PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH DS NH NHPP SU PHASE: RIGHT OF WAY DDR	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728 482,875 313,606 3,011,716 Y / RESPONSIBLE AGE 1,039,029	MANAGED BY FDOT O O O PONSIBLE AGENCY: MAN O O O O O O O O O O O O O O O O O O O	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 202 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	GREAT! THAN 2025 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	ALL YEARS 268, 1,103, 82, 274, 70, 482, 313, 3,011,
FUND CODE PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH NHPP SU PHASE: RIGHT OF WAY DDR DIH	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728 482,875 313,606 3,011,716 AY / RESPONSIBLE AGE 1,039,029 190,695	MANAGED BY FDOT O O O PONSIBLE AGENCY: MAN O O O O O O O O O O O O O O O O O O O	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 202 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	GREATI THAN 2025	0 0 0 0 0 0 0 0	ALL YEARS 268, 1,103, 82, 274, 70, 482, 313, 3,011, 1,049, 190,
FUND CODE —— PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH NHPP SU PHASE: RIGHT OF WAY DDR DIH DS DIH DS	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728 482,875 313,606 3,011,716 AY / RESPONSIBLE AGE 1,039,029 190,695 29,261	MANAGED BY FDOT O O O PONSIBLE AGENCY: MAN O O O O O O O O O O O O O O O O O O O	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 202 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	GREAT! THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	268, 1,103, 82, 274, 70, 482, 313, 3,011, 1,049, 190, 29,
FUND CODE PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH NHPP SU PHASE: RIGHT OF WAY DDR DIH	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESE 82,514 274,173 70,728 482,875 313,606 3,011,716 AY / RESPONSIBLE AGE 1,039,029 190,695	MANAGED BY FDOT O O O PONSIBLE AGENCY: MAN O O O O O O O O O O O O O O O O O O O	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 202 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	GREATI THAN 2025	0 0 0 0 0 0 0 0	268, 1,103, 82, 274, 70, 482, 313, 3,011, 1,049, 190, 29,
FUND CODE —— PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH NHPP SU PHASE: RIGHT OF WAY DDR DIH DS SA PHASE: RAILROAD & U	THAN 2021 ESPONSIBLE AGENCY: 268,457 1,103,776 ENGINEERING / RESF 82,514 274,173 70,728 482,875 313,606 3,011,716 Y / RESPONSIBLE AGE 1,039,029 190,695 29,261 7,362,657 UTILITIES / RESPONSI	MANAGED BY FDOT O O O PONSIBLE AGENCY: MAN O O O O O O ENCY: MANAGED BY FDO 10,056 100 O 830,928 SIBLE AGENCY: MANAGE	2022 0 0 0 0 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 202 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	GREAT! THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	268, 1,103, 82, 274, 70, 482, 313, 3,011, 1,049, 29, 8,193,
FUND CODE PHASE: P D & E / RE DIH DS PHASE: PRELIMINARY DDR DIH DS NH NHPP SU PHASE: RIGHT OF WAY DDR DIH DS SA	THAN 2021 ESPONSIBLE AGENCY:	MANAGED BY FDOT 0 0 0 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 10 0 0 10,056 100 0 830,928	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 202 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	GREAT! THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	ALL YEARS

0 0 0 0 0 GENCY: MANAGED BY FDOT 41,957 0 0 2,475 0 0 0 2,475 0 0 0 885,516	HI === 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GHWAYS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	500,000 471,543 289,966 5,851,700 118,521 1,626,822 3,717,061 51,031,260 15,507 8,225,466 1,552,228 5,887,276 94,910,552 94,910,552
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	471,543 289,966 5,851,700 118,521 1,626,822 3,717,061 51,031,260 15,507 8,225,466 1,552,228 5,887,276 94,910,552
GENCY: MANAGED BY FDOT 41,957 0 0 2,475 0 0 AGENCY: MANAGED BY FDO 0 885,516	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	5,851,700 118,521 1,626,822 3,717,061 51,031,260 15,507 8,225,466 1,552,228 5,887,276 94,910,552
41,957 0 0 0 2,475 0 0 AGENCY: MANAGED BY FDO 0 885,516	0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	118,521 1,626,822 3,717,061 51,031,260 15,507 8,225,466 1,552,228 5,887,276 94,910,552
0 0 0 2,475 0 0 0 AGENCY: MANAGED BY FDO 0 885,516	T 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	118,521 1,626,822 3,717,061 51,031,260 15,507 8,225,466 1,552,228 5,887,276 94,910,552
0 0 2,475 0 0 AGENCY: MANAGED BY FDO 0 0 885,516	T 0 0 0 0	0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,626,822 3,717,061 51,031,260 15,507 8,225,466 1,552,228 5,887,276 94,910,552
2,475 0 0 AGENCY: MANAGED BY FDO 0 885,516	T 0 0 0 0	0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	3,717,061 51,031,260 15,507 8,225,466 1,552,228 5,887,276 94,910,552
2,475 0 0 0 AGENCY: MANAGED BY FDO 0 885,516	T 0 0 0 0	0 0 0		0 0 0	0 0 0 0	0 0 0	51,031,260 15,507 8,225,466 1,552,228 5,887,276 94,910,552
0 0 AGENCY: MANAGED BY FDO 0 0 885,516	T 0 0 0 0	0 0 0		0 0 0 0	0 0 0	0 0 0 0	15,507 8,225,466 1,552,228 5,887,276 94,910,552
O AGENCY: MANAGED BY FDO 0 0 885,516	T 0 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	8,225,466 1,552,228 5,887,276 94,910,552
0 0 885,516	0 0 0	0 0		0 0	0 0	0 0	5,887,276 94,910,552
0 885,516	0 0	0 0		0 0	0 0	0 0	5,887,276 94,910,552
885,516	•	ő		0	Ö	Ö	94,910,552
	•	•		-	-		
885,516	0	0		0	0	0	94,910,552
PROJECT DESCRIPTION:	COUNTY: DUV		II			MISCELLANEOUS IST/IMPROVED/A	
2021	2022	2023	2024	2025	GREA' THAN 2025		ALL YEARS
SPONSIBLE AGENCY: MANA	GED BY FDOT						
2,650	0	0		0	0	0	2,650
	Ō	0		0	0	0	2,650
2,650	0	0		0	0	0	2,650
							_
PROJECT DESCRIPTION:	COUNTY: DUV	AL		ET			
	2022	2022	2024	2025	THAN		ALL YEARS
	2,650 2,650 2,650 PROJECT DESCRIPTION:	2,650 0 2,650 0 PROJECT DESCRIPTION:SR139(KINGS RD) FRO COUNTY:DUV/PROJ	2,650 0 0 0 2,650 0 0 0 2,650 0 0 0 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: COUNTY:DUVAL PROJECT LENGTH: 2.041M	2,650 0 0 0 0 2,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,650 0 0 0 0 2,650 0 0 0 0 2,650 0 0 0 0 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET COUNTY:DUVAL	2,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER:209642 5 DISTRICT:02 ROADWAY ID:72080000	PF	ROJECT DESCRIPTION:	SR139(KINGS RD) FRO COUNTY:DUV PROJ				F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA DDR	RY ENGINEERING / RESPO 860,545	NSIBLE AGENCY: MAN.	AGED BY FDOT	0	0	0	0	860,545
DIH	70,355	0	0	0	0	0	0	70,355
DS	79,234	0	0	0	0	0	0	79,234
DS	15,254	Ü	0	0	Ü	O .	Ü	10,234
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Т					
DDR	687,197	209,054	0	0	0	0	0	896,251
DIH	162,949	3,158	0	0	0	0	0	166,107
DS	54,594	0	0	0	0	0	0	54,594
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	T					
DDR	3,813,016	0	0	0	0	0	0	3,813,016
DIH	70,024	6,557	0	0	0	0	0	76,581
DS	187,644	0	0	0	0	0	Ō	187,644
LF	6,050	0	0	0	0	0	0	6,050
TOTAL 209642 5	5,991,608	218,769	0	0	0	0	0	6,210,377
TOTAL PROJECT:	5,991,608	218,769	Ö	0	0	Ö	Ö	6,210,377

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

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ITEM NUMBER: 209648 7

DISTRICT: 02

ROADWAY ID: 72120000

PROJECT DESCRIPTION: SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)

TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,112,560 DDR 1,112,560 0 0 28,279 35,908 DIH 0 0 0 7,629 0 0 0 36,877 0 36,877 DS 0 0 0 0 LF 0 10,056 0 0 0 0 0 10,056 PKYI 1,731 0 0 0 0 1,731 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 50,056 0 50,056 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 7,035,172 0 7,035,172 3,078 121,186 DIH 0 0 0 118,108 0 DS 42,158 0 42,158 LF 0 0 0 5,784 0 5,784 Λ 0 PKYI 1,895 0 0 0 0 1,895 TOTAL 209648 7 1,223,500 20,763 0 0 0 7,209,120 0 8,453,383 TOTAL PROJECT: 1,223,500 7,209,120 20,763 0 0 0 8,453,383

ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000	1	PROJECT DESCRIPTION:	COUNTY: DUV				WORK:ADD LANES & RI NES EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FOOT						
DDR	334,421	0	0	0	0	0	0	334,421
DIH	109,137	100,000	Ů	Ŏ	0	Ď	Ď	209,137
DS	16,504	100,000	Ů	0	0	0	0	16,504
26	10,301	9	ŭ	ŭ	ŭ	· ·	· ·	10,501
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	764,472	0	0	0	0	0	0	764,472
DIH	104,050	13,948	0	0	0	0	0	117,998
DS	5,546	. 0	0	0	0	0	0	5,546
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF W	MAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г					
BNIR	5,652,057	0	0	0	0	0	0	5,652,057
DDR	850,724	11,874	0	0	0	0	0	862,598
DIH	232,623	18,075	0	0	0	0	0	250,698
DS	794,267	349,931	Ô	0	0	0	0	1,144,198
GMR	66,686	0	Ô	0	0	0	0	66,686
Grife	00,000	9	ŭ	ű	ŭ	o .	ů.	00,000
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	14,538,343	493,828	0	0	0	0	0	15,032,171
TOTAL PROJECT:	14,538,343	493,828	0	0	0	0	0	15,032,171

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235 LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0 ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LESS GREATER FUND THAN THAN ALL

	CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
PHASE: I	PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
	DDR	894,295	0	0	0	0	0	0	894,295
	DIH	59,838	0	0	0	0	0	0	59,838
	DS	120,469	0	0	0	0	0	0	120,469
PHASE: F	RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
	DDR	638,855	713,388	0	0	0	0	0	1,352,243
	DIH	86,820	40,611	0	0	0	0	0	127,431
	DS	233,689	0	0	0	0	0	0	233,689
PHASE: F	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT					
	DDR	60,000	0	0	0	0	0	0	60,000
PHASE: (CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
	DDR	4,614,053	0	0	0	0	0	0	4,614,053
	DIH	4,520	71,752	0	0	0	0	0	76,272
	DS	49,695	0	0	0	0	0	0	49,695
	LF	5,445	0	0	0	0	0	0	5,445
PHASE: I	ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT					
	DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 20968	3 1	6,778,951	825,751	0	0	0	0	0	7,604,702
TOTAL PROJE	CT:	6,778,951	825,751	0	0	0	0	0	7,604,702

ITEM NUMBER:209687 DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTION	COUNTY: DUV			O: SOUTHSIDE BI	TYPE OF	WORK:PRELIMINARY E ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DIH	13,034	1,471	0)	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0)	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0)	0	0	0	14,505

TTEM NUMBER:213326 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION	COUNTY: DU	JVAL	500MI		TYPE OF WORK:INTE LANES EXIST/	RCHANGE - ADD IMPROVED/ADDED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEA	
DIH	RESPONSIBLE AGENCY	500	0		0	0	0	0	500
TOTAL 213326 3 TOTAL PROJECT:	0	500	0		0	0	0	0	500 500

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD

DISTRICT:02 COUNTY:DUVAL

EX DESC:MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED

NON-SIS

COUNTY:DUVAL

*TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID:			PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY H	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
EB	14,000	0	0	0	0	0	0	14,000
SA	21,744	13	0	0	0	0	0	21,757
TALU	291,495	249	0	0	0	0	0	291,744
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGEN	NCY: MANAGED BY FDO	T					
TALU	446	6,008	0	0	0	0	0	6,454
PHASE: ENVIRONMENTAL	L / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OT					
TALU	24,928	0	0	0	0	0	0	24,928
TOTAL 408494 3	352,613	6,270	0	0	0	0	0	358,883
TOTAL PROJECT:	352,613	6,270	0	0	0	0	0	358,883

ITEM NUMBER DISTRICT:02 ROADWAY ID	2		PROJECT DESCRIPTION	:HOWELL DR/RIBAULT I COUNTY:DUV PRO				F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	P D & E / BRTZ	RESPONSIBLE AGENCY: 492,928	MANAGED BY FDOT 0	0	0	0	0	0	492,928
PHASE:	PRELIMINAR BRTZ EBBP	RY ENGINEERING / RES 448,963 600,523	SPONSIBLE AGENCY: MAN 0 0	NAGED BY FDOT 0 0	0	0	0	0	448,963 600,523
PHASE:	RIGHT OF W	WAY / RESPONSIBLE AG 42,832	GENCY: MANAGED BY FDC 0	DT 0	0	0	0	0	42,832
PHASE:	RAILROAD & ACBZ BRT BRTZ LF	UTILITIES / RESPON 526,484 2,596 988,578 10,266	NSIBLE AGENCY: MANAGI 0 0 0 0 0	ED BY FDOT 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	526,484 2,596 988,578 10,266
PHASE:	CONSTRUCTI ACBZ ACSA BRTZ SA	ON / RESPONSIBLE AG 5,187,512 475,065 6,716,089 94	GENCY: MANAGED BY FDC 14,871 0 3,500 0	OT 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5,202,383 475,065 6,719,589 94
PHASE:	ENVIRONMEN BRTZ	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY FI 0	TOOT 0	0	0	0	0	300,000
PHASE: TOTAL 4152! TOTAL PROJE	ACBZ DER 50 1	COUS / RESPONSIBLE # 38,206 964 15,831,100	AGENCY: MANAGED BY FI 0 0 18,371 18,371	OOT 0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	38,206 964 15,849,471 15,849,471

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER:424423 2 PROJECT DESCRIPTION:SR 105(HECKSCHER DR) SISTERS CREEK BRIDGE # 720061/BEAM TESTING *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:72250000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 BRRP 100,994 0 0 0 0 0 100,994 26,242 DIH 0 26.242 0 0 0 0 0 TOTAL 424423 2 100,994 26,242 0 0 0 0 0 127,236 TOTAL PROJECT: 100,994 26,242 0 0 0 127,236 0 0 ITEM NUMBER: 426001 1 PROJECT DESCRIPTION: ITS SYSTEM MANAGER CONSULTANT *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM 1,300,000 0 0 0 0 0 1,300,000 DIH 34 Ω Λ 0 0 0 0 34 SU 1,300,000 200,000 100,000 100,000 100,000 100,000 0 1,900,000 TOTAL 426001 1 2,600,034 200,000 100,000 100,000 100,000 100,000 3,200,034 n TOTAL PROJECT: 2,600,034 200,000 100,000 100,000 100,000 100,000 3,200,034 ITEM NUMBER: 426245 1 PROJECT DESCRIPTION: I-295 (SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: SPECIAL SURVEYS ROADWAY ID:72002000 PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2025 YEARS CODE 2021 2021 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,625 0 0 0 0 7,625 DDR 0 0 DIH 767 600 0 0 0 0 0 1,367 DS 64,123 0 0 0 0 0 0 64,123 TOTAL 426245 1 72,515 600 0 0 0 0 73,115 0 TOTAL PROJECT: 72,515 600 0 0 0 0 0 73,115 PROJECT DESCRIPTION:SR15(US17/MAIN ST) FROM: 1/4 MI N OF EDGEWOOD TO: RIBAULT RIVER ITEM NUMBER:426890 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S) ROADWAY ID:72080000 PROJECT LENGTH: 4.094MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2025 YEARS CODE 2021 2021 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DIH 34 12,202 12,236 TOTAL 426890 1 34 12,202 0 0 0 0 0 12,236 TOTAL PROJECT: 34 12,202 0 0 0 0 0 12,236

FUND

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NHPP

DS

TOTAL 428807 1

TOTAL PROJECT:

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2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 99,948

658,311

155,762

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7,861,633

1,252,496

11,091,734

11,091,734

30,209

25,650

2,150

58,009

58,009

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

ALL

YEARS

GREATER

THAN

2025

TIME RUN: 11.18.04

MBRMPOTP

130,157

658,311

155,762

7,861,633 25,650

1,254,646

11,149,743

11,149,743

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HIGHWAYS -----

ITEM NUMBER:428455 1 PROJECT DESCRIPTION: JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:72000000 PROJECT LENGTH: 3.426MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

2023

2024

2025

	ESPONSIBLE AGENCY: M			•		•	•	40.165
PLHD	42,165	0	0	0	0	0	0	42,165
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
EB	61,110	0	0	0	0	0	0	61,110
PLHD	723,409	0	0	0	0	0	0	723,409
SA	981,877	0	0	0	0	0	0	981,877
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSA	26,834	141,173	0	0	0	0	0	168,007
ACSU	0	32,725	0	0	0	0	0	32,725
SA	471,628	59,511	0	0	0	0	0	531,139
SU	1,442,655	0	0	0	0	0	0	1,442,655
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSA	109,767	5,620	0	0	0	0	0	115,387
ACSU	2,953,844	0	0	0	0	0	0	2,953,844
LF	3.034	0	0	0	0	0	0	3,034
REPE	1,825,243	0	0	0	0	0	0	1,825,243
SA	2,078,715	50,636	0	0	0	0	0	2,129,351
SU	7,312,372	0	0	0	0	0	0	7,312,372
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	т					
SA	172,500	0	0	0	0	0	0	172,500
SU	206,940	0	0	0	0	0	0	206,940
		289,665	0	0	^	^	^	18,701,758
TOTAL 428455 1	18,412,093	209,000		U	U	U	U	
TOTAL 428455 1 TOTAL PROJECT:	18,412,093 18,412,093	289,665	ŏ	0	0	0	0	18,701,758
			Ö	0	0	0	0	
TOTAL PROJECT:	18,412,093	289,665	0 0	0 O	DI VID OVERDACE	0	0	18,701,758
TOTAL PROJECT: ITEM NUMBER:428807 1	18,412,093	289,665	0 I-295(SR9A) FROM: TROUT	RIVER TO: BISCAYNE	BLVD OVERPASS		O O	
TOTAL PROJECT:	18,412,093	289,665	COUNTY: DUVAL	RIVER TO: BISCAYNE	0 BLVD OVERPASS	TYPE OF V	O 0 WORK:RESURFACING ES EXIST/IMPROVED/#	18,701,758 *SIS*
TOTAL PROJECT: ITEM NUMBER:428807 1 DISTRICT:02	18,412,093	289,665	COUNTY: DUVAL		BLVD OVERPASS	TYPE OF I	ES EXIST/IMPROVED/A	18,701,758 *SIS*
TOTAL PROJECT: ITEM NUMBER:428807 1 DISTRICT:02	18,412,093	289,665	COUNTY: DUVAL		0 BLVD OVERPASS	TYPE OF I		18,701,758 *SIS*
TOTAL PROJECT: ITEM NUMBER:428807 1 DISTRICT:02 ROADWAY ID:72001000 FUND	18,412,093 P. LESS THAN	289,665 ROJECT DESCRIPTION:	COUNTY:DUVAL PROJECT	LENGTH: 10.120MI		TYPE OF V	ES EXIST/IMPROVED/A GREATER THAN	18,701,758 *SIS* ADDED: 8/ 8/ 0
TOTAL PROJECT: ITEM NUMBER:428807 1 DISTRICT:02 ROADWAY ID:72001000	18,412,093	289,665	COUNTY: DUVAL	LENGTH: 10.120MI		TYPE OF I	ES EXIST/IMPROVED/# GREATER	18,701,758 *SIS* ADDED: 8/ 8/ 0
TOTAL PROJECT: ITEM NUMBER:428807 1 DISTRICT:02 ROADWAY ID:72001000 FUND CODE CODE	18,412,093 P: LESS THAN 2021	289,665 ROJECT DESCRIPTION:	COUNTY: DUVAL PROJECT 2022 20	LENGTH: 10.120MI		TYPE OF V	ES EXIST/IMPROVED/A GREATER THAN	18,701,758 *SIS* ADDED: 8/ 8/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:428807 1 DISTRICT:02 ROADWAY ID:72001000 FUND CODE DHASE: PRELIMINARY	18,412,093 P. LESS THAN 2021 ENGINEERING / RESPO	289,665 ROJECT DESCRIPTION: 2021 ONSIBLE AGENCY: MANA	COUNTY: DUVAL PROJECT 2022 20 GED BY FDOT	LENGTH: 10.120MI 23 202	24 21	TYPE OF V	ES EXIST/IMPROVED/A GREATER THAN	18,701,758 *SIS* ADDED: 8/ 8/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:428807 1 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: PRELIMINARY DDR	LESS THAN 2021 ENGINEERING / RESPO	289,665 ROJECT DESCRIPTION: 2021 ONSIBLE AGENCY: MANA	COUNTY: DUVAL PROJECT 2022 20	LENGTH: 10.120MI		TYPE OF V	ES EXIST/IMPROVED/A GREATER THAN	18,701,758 *SIS* ADDED: 8/ 8/ 0 ALL YEARS 111,831
TOTAL PROJECT: ITEM NUMBER:428807 1 DISTRICT:02 ROADWAY ID:72001000 FUND CODE —— PHASE: PRELIMINARY DDR DIH	LESS THAN 2021	289,665 ROJECT DESCRIPTION: 2021 ONSIBLE AGENCY: MANA	COUNTY: DUVAL PROJECT 2022 20 GED BY FDOT	LENGTH: 10.120MI 23 202	24 21	TYPE OF V	ES EXIST/IMPROVED/A GREATER THAN	18,701,758 *SIS* ADDED: 8/ 8/ 0 ALL YEARS 111,831 221
TOTAL PROJECT: ITEM NUMBER: 428807 1 DISTRICT: 02 ROADWAY ID: 72001000 FUND CODE ——— PHASE: PRELIMINARY DDR	LESS THAN 2021 ENGINEERING / RESPO	289,665 ROJECT DESCRIPTION: 2021 ONSIBLE AGENCY: MANA	COUNTY: DUVAL PROJECT 2022 20 GED BY FDOT	LENGTH: 10.120MI 23 202	24 21	TYPE OF V	ES EXIST/IMPROVED/A GREATER THAN	18,701,758 *SIS* ADDED: 8/ 8/ 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

HIGHWAYS

TIEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72270000 TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	125,710	0	0	0	0	0	0	125,710
DIH	13,781	0	0	0	0	0	0	13,781
DS	7,536	0	0	0	0	0	0	7,536
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	3,907,332	0	0	0	0	0	0	3,907,332
DIH	123,918	0	0	0	0	0	0	123,918
DS	291,193	0	0	0	0	0	0	291,193
PHASE: RIGHT OF V		ENCY: MANAGED BY FD	OT					
DDR	845,228	0	0	0	0	0	0	845,228
DIH	52,381	557	0	0	0	0	0	52,938
DS	13,325	0	0	0	0	0	0	13,325
NHPP	1,593,329	0	0	0	0	0	0	1,593,329
SA	0	10,000	0	0	0	0	0	10,000
SAAN	3,271,529	0	0	0	0	0	0	3,271,529
SU	2,540,773	0	0	0	0	0	0	2,540,773
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
ACNP	19,672	0	0	0	0	0	0	19,672
DDR	2,771,461	0	0	0	0	0	0	2,771,461
DI	545,000	0	0	0	0	0	0	545,000
DS	118,122	0	0	0	0	0	0	118,122
IM	659,485	0	0	0	0	0	0	659,485
NHPP	3,441,385	0	0	0	0	0	0	3,441,385
SA	134,000	0	0	0	0	0	0	134,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACNP	8,307,426	39,527	0	0	0	0	0	8,346,953
DDR	5,471,872	1,964,232	0	0	0	0	0	7,436,104
DI	337,540	0	0	0	0	0	0	337,540
DIH	215,564	290	0	0	0	0	0	215,854
DS	1,949,791	2,484,877	0	0	0	0	0	4,434,668
NHPP	65,710,894	511	0	0	0	0	0	65,711,405
SA	287,642	20,811	0	0	0	0	0	308,453
SAAN	7,068,879	20,011	ő	Ö	0	0	Ö	7,068,879
PHASE: ENVIRONMEN	TTAI. / PESDONSTRIF A	GENCY: MANAGED BY F	DOT					
NHPP	1,853,716	0	0	0	0	0	0	1,853,716
SA	184,827	0	0	0	0	0	0	184,827
PHASE: MISCELLANE	OUS / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
DER	7,293	GENCI: MANAGED BI F.	0	0	0	0	0	7,293
SA	62,499	0	0	0	0	0	0	62,499
TAL 428865 1	111,933,103	4,520,805	0	0	0	0	0	116,453,908
TAL PROJECT:	111,933,103	4,520,805	0	0	0	0	0	116,453,908
TAL PROJECT:	111,933,103	4,520,805	U	U	U	U	U	110,453,9

ITEM NUMBER:430911 1 DISTRICT:02 ROADWAY ID:72100000		PROJECT DESCRIPTION	COUNTY: DUV				YPE OF WORK:INTERSECTION LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY	: MANAGED BY FDOT						

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HIGHWAYS -----

PHASE:	PRELIMINARY	ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY FDOT	
	מחת	Ω	485		Λ		Ω

PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DDR	8,485	0	0	0	0	0	0	8,485
DIH	67,593	0	0	0	0	0	0	67,593
DS	12,726	0	0	0	0	0	0	12,726
HSP	901,471	0	0	0	0	0	0	901,471
LF	15,177	0	0	0	0	0	0	15,177
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	0	172,255	0	0	0	0	0	172,255
DDR	92,915	0	0	0	0	0	0	92,915
DIH	106,130	0	0	0	0	0	0	106,130
DS	2,315	0	0	0	0	0	0	2,315
HSP	1,852,495	239,159	0	0	0	0	0	2,091,654
PHASE: RAILROAD & U	JTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					
LF	82,394	0	0	0	0	0	0	82,394
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,036,683	0	0	0	0	0	0	1,036,683
DIH	193,189	0	0	0	0	0	0	193,189
DS	204,610	0	0	0	0	0	0	204,610
HSP	8,401,479	0	0	0	0	0	0	8,401,479
LF	9,619	0	0	0	0	0	0	9,619
TOTAL 430911 1	12,990,457	411,414	0	0	0	0	0	13,401,871
TOTAL PROJECT:	12,990,457	411,414	0	0	0	0	0	13,401,871

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS* DISTRICT:02 TYPE OF WORK:INTERSECTION IMPROVEMENT COUNTY: DUVAL ROADWAY ID:72190000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: .749MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	4,700	0	0	0	0	0	0	4,700
DIH	68,056	0	0	0	0	0	0	68,056
DS	14,072	0	0	0	0	0	0	14,072
HSP	1,206,033	0	0	0	0	0	0	1,206,033
LF	90,161	0	0	0	0	0	0	90,161
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSS	0	279	0	0	0	0	0	279
DDR	64,529	1,647	0	0	0	0	0	66,176
DIH	46,909	_,	Ö	Ö	0	0	Ö	46,909
DS	462,596	309,792	0	0	0	0	0	772,388
HSP	2,382,181	434,433	0	0	0	0	0	2,816,614
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGED	RY FDOT					
HSP	8,260	0 - 100000	0	0	0	0	0	8,260
LF	427,644	0	Ö	Ö	0	0	Ő	427,644
PHASE: CONSTRUCT	TON / DECDONCTOIR ACRI	NCY: MANAGED BY FDOT						
DDR	69,393	NCI: MANAGED BI FDOI	0	0	0	0	0	69,393
DIH	49,111	0	0	0	0	0	0	49,111
DS	263,589	0	0	0	0	0	0	263,589
HSP	5,160,505	0	0	0	0	0	0	5,160,505
LF	31,146	0	0	0	0	0	0	31,146
TOTAL 430914 1	10,348,885	746,151	ŏ	ŏ	ň	Ŏ	ŏ	11,095,036
TOTAL PROJECT:	10,348,885	746,151	0	0	0	ő	0	11,095,036

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

HIGHWAYS

ITEM NUMBER:431224 3 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:72291000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 23,012 0 0 0 0 0 0 23,012 Ω DS 62,386 0 0 0 0 0 62,386 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 13,153 DDR 13,153 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 4,471 2,551 0 0 0 0 0 7,022 DS 1,027 0 1,027 0 0 0 0 104,049 TOTAL 431224 3 2,551 0 0 0 n n 106,600 TOTAL PROJECT: 104,049 2,551 0 0 0 0 0 106,600 ITEM NUMBER:431790 1 PROJECT DESCRIPTION: SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK:SPECIAL SURVEYS ROADWAY ID:72070000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 CODE 2021 2021 2022 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,814 0 0 0 0 0 0 1,814 DTH 2.6 6.175 0 0 0 0 0 6,201 TOTAL 431790 1 1,840 6,175 0 0 0 0 8,015 0 TOTAL PROJECT: 1,840 6,175 0 0 0 0 0 8,015 ITEM NUMBER:432013 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:PD&E/EMO STUDY ROADWAY ID:72250000 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .143MI LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,501 0 0 0 0 0 DTH 0 12,501 TOTAL 432013 1 0 12,501 0 0 0 0 0 12,501 TOTAL PROJECT: 0 12,501 0 n n n 12,501 O ITEM NUMBER:432403 1 PROJECT DESCRIPTION: SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72190000 PROJECT LENGTH: 2.630MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 CODE 2021 2021 2022 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 897,688 Ω ACSA Ω Ω 0 Ω 897,688 Ω DIH 7,785 594 0 0 0 0 8,379 0 3.721 DS 3,721 0 0 0 0 0 0 LF Ω 10,056 0 0 0 0 0 10,056 SA 25,000 0 0 25,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04

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HIGHWAYS -----

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 50,056 0 0 0 50,056 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,451,363 0 0 0 2,451,363 0 DIH 0 0 38,555 0 0 0 38,555 0 DS 651 0 0 0 0 0 0 651 LF 5,466 0 5,466 0 0 0 0 0 SA 27,025 0 0 27,025 TOTAL 432403 1 909,845 35,650 2,572,465 Õ Õ Õ 3,517,960 0 TOTAL PROJECT: 909,845 35,650 2,572,465 0 3,517,960 0 0 0

	PROJECT DESCRI		TY:DUVAL		BERLIN ROAD			*SIS* ADDED: 0/ 0/ 0
LESS THAN 2021	2021	2022	2023	2024	20		THAN	ALL YEARS
Y ENGINEERING /	0 6, 0 6,	,101 , 101	0	0 0	0	0 0	0	6,101 6,101 6,101
	THAN 2021	LESS THAN 2021 2021 Y ENGINEERING / RESPONSIBLE AGENCY 0 6 0 6	LESS THAN 2021 2021 2022	COUNTY:DUVAL PROJECT LENGTH LESS THAN 2021 2021 2022 2023 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 6,101 0 6,101 0	COUNTY:DUVAL PROJECT LENGTH: .614MI LESS THAN 2021 2022 2023 2024 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 6,101 0 0 0 6,101 0 0	PROJECT LENGTH: .614MI LESS THAN 2021 2022 2023 2024 2009 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 6,101 0 0 0 0 0 6,101 0 0 0	COUNTY: DUVAL PROJECT LENGTH: .614MI LESS THAN 2021 2022 2023 2024 2025 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DUVAL FROJECT LENGTH: .614MI

ITEM NUMBER:433036 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION	COUNTY:DU	INTERCHANGE OPERATIC IVAL OJECT LENGTH: 3.530			WORK:INTERCHANGE -	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / DDR	RESPONSIBLE AGENCY 508,562		0	0	0	0	0	508,562
DI	3,138,877		0	0	0	0	0	3,138,877
DIH	143,135		0	0	0	0	0	143,135
DS	18,381	0	0	0	0	0	0	18,381
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	19,615	0	0	0	0	0	0	19,615
DI	2,070,507		0	0	0	0	0	2,070,507
DIH	324,947		0	0	0	0	0	332,440
DS	270,658	0	0	0	0	0	0	270,658
		GENCY: MANAGED BY FD	OT					
DDR	1,818,183	0	0	0	0	0	0	1,818,183
DIH	48,601	0	0	0	0	0	0	48,601
DS	20,506	0	0	0	0	0	0	20,506
PHASE: RAILROAD &		NSIBLE AGENCY: MANAG	ED BY FDOT					
DI	8,305	0	0	0	0	0	0	8,305
DS	2,866		0	0	0	0	0	2,866
LF	121,302	0	0	0	0	0	0	121,302
PHASE: CONTRACT I	NCENTIVES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DS	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT					
DS	3,482	0	0	0	0	0	0	3,482
PHASE: DESIGN BUI		GENCY: MANAGED BY FD	OT					
ACNP	76,015	2,985	0	0	0	0	0	79,000
BRRP	1,464,555		0	0	0	0	0	1,464,555
DDR	1,500,349		0	0	0	0	0	1,500,349
DI	131,189,535	0	0	0	0	0	0	131,189,535

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			HIGHWAYS	======					
DIH	459,370	113	0	0	0	0	0	459,483	
DS	2,680,351	0	0	0	0	0	0	2,680,351	
LF	5,250	0	0	0	0	0	0	5,250	
NHPP	116,157	0	0	0	0	0	0	116,157	
SA	11,638	42	0	0	0	0	0	11,680	
PHASE: MISCELLANEOU	JS / RESPONSIBLE AGENO	Y: MANAGED BY FDOT							
DS	54,157	0	0	0	0	0	0	54,157	
TOTAL 433036 1	146,075,304	2,010,633	0	0	0	0	0	148,085,937	
TOTAL PROJECT:	146,075,304	2,010,633	0	0	0	0	0	148,085,937	

DISTRICT:02	ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 DISTRICT:02 COUNTY:DUVAL ROADWAY ID:72292000 PROJECT LENGTH: .870MI						:BRIDGE-REPAIR/ XIST/IMPROVED/	*NON-SIS* REHABILITATION ADDED: 4/4/0		
	FUND CODE	LESS THAN 2021	2021	2022	2023	202	4 20	THAI		ALL YEARS
PHASE:		RESPONSIBLE AGENC		г 0	0	0	0	0	0	20,399
PHASE:	PRELIMINAR	Y ENGINEERING / R	ESPONSIBLE AGENCY	: MANAGED BY F	DOT					
	BRRP DIH	163,77 7,42	4	0 542	0 0	0 0	0	0	0	163,777 7,966
TOTAL 43394		191,60 191,60		542 542	0 0	0 0	0 0	0 0	0	192,142 192,142

ITEM NUMBER:434041 DISTRICT:02 ROADWAY ID:7226000		PROJECT DESCRIPTION	:SR105(HECKSCHER DR) COUNTY:DUV PROJ				WORK:BRIDGE REPLAC NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	15,182	0	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	0	31,913
SABR	207,191	0	0	0	0	0	0	207,191
PHASE: PRELIMIN	NARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
ACBR	42,574	4,652	0	0	0	0	0	47,226
BRT	2	-,	0	0	0	0	0	2.,2
DC	1,446	0	Ō	0	0	0	0	1,446
DDR	16,332	0	0	0	0	0	0	16,332
DS	69,595	0	0	0	0	0	0	69,595
NHBR	583,310	0	0	0	0	0	0	583,310
SA	13,686	920	0	0	0	0	0	14,606
SABR	3,705	0	0	0	0	0	0	3,705
PHASE: RIGHT OF	F WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
DS	261	0	0	0	0	0	0	261
PHASE: CONSTRUC	CTION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
ACBR	2,428,523	112,780	0	0	0	0	0	2,541,303
BNBR	1,637,745	0	0	0	0	0	0	1,637,745
DS	25,050	0	0	0	0	0	0	25,050
TOTAL 434041 1	5,076,515	118,352	0	0	0	0	0	5,194,867
TOTAL PROJECT:	5,076,515	118,352	0	0	0	0	0	5,194,867

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ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72260000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

								, -, -
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	14,101	0	0	0	0	0	0	14,101
SABR	201,708	0	0	0	0	0	0	201,708
PHASE: PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACBR	47,689	3,696	0	0	0	0	0	51,385
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,238	0	0	0	0	0	0	16,238
DS	44,700	0	0	0	0	0	0	44,700
NHBR	575,382	0	0	0	0	0	0	575,382
SA	171	0	0	0	0	0	0	171
SABR	15,902	0	0	0	0	0	0	15,902
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	ЭT					
DIH	121	479	0	0	0	0	0	600
DS	360	167	0	0	0	0	0	527
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T					
ACBR	5,200,256	151,709	0	0	0	0	0	5,351,965
BNBR	1,000,000	0	0	0	0	0	0	1,000,000
DS	20,925	0	0	0	0	0	0	20,925
PHASE: ENVIRONME	NTAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OOT					
DEM	1,218,750	0	0	0	0	0	0	1,218,750
TOTAL 434042 1	8,357,749	156,051	0	0	0	0	0	8,513,800
TOTAL PROJECT:	8,357,749	156,051	0	0	0	0	0	8,513,800
ITEM NUMBER:434333 1	-	PROJECT DESCRIPTION			SSWAY SERVICE ROAD			*SIS*
DISTRICT:02			COUNTY: DUV	/AL			F WORK:SIDEWALK	
PONDWAY TD:72040000			DPO.	TECT LENGTH: 1 172N	ΛT	T.7	MES EXICT/IMDDOMED/	ADDED: 2/ 2/ 0

ROADWAY ID:72040000			PROJ	ECT LENGTH: 1.172N		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUNE CODE		2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELI	MINARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	32,665		0	0	0	0	0	32,665
DIH	81,672		0	0	0	0	0	81,672
DS	420,684		0	0	0	0	0	420,684
PHASE: RIGHT	OF WAY / RESPONSIBLE AG	SENCY: MANAGED BY FDO	Т					
ACSS	1,869	13,892	0	0	0	0	0	15,761
DDR	0	16,402	0	0	0	0	0	16,402
DIH	43,275	34	0	0	0	0	0	43,309
DS	18,532	0	0	0	0	0	0	18,532
HSP	832,698	305,612	0	0	0	0	0	1,138,310
PHASE: CONST	RUCTION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т					
ACSS	65,420	93,582	0	0	0	0	0	159,002
DS	173,763	0	0	0	0	0	0	173,763
HSP	1,977,331	0	0	0	0	0	0	1,977,331
PHASE: ENVIR	ONMENTAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
DDR	3,400	0	0	0	0	0	0	3,400
TOTAL 434333 1	3,651,309	429,522	0	0	0	0	0	4,080,831
TOTAL PROJECT:	3,651,309	429,522	0	0	0	0	0	4,080,831

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ITEM NUMBER:435253 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DU		NER BUTLER BLVD TO	TYPE OF	F WORK:TOLL COLLECTI ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS TOBJ TOTAL 435253 2 TOTAL PROJECT:	/ RESPONSIBLE AGEN 0 0 0	CY: MANAGED BY FDOT 451,000 451,000 451,000	490,000 490,000 490,000	535,000 535,000 535,000	575,000 575,000 575,000	575,000 575,000 575,000	0 0 0	2,626,000 2,626,000 2,626,000
ITEM NUMBER:435268 2 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION:	COUNTY: DU		ı		F WORK:LANDSCAPING ANES EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RES 2,748 4,393	PONSIBLE AGENCY: MANA 1,352 0	AGED BY FDOT 0	0	0 0	0	0	4,100 4,393
PHASE: CONSTRUCTION DDR DIH DS TOTAL 435268 2 TOTAL PROJECT:	N / RESPONSIBLE AG 216,710 2,730 3,305 229,886 229,886	ENCY: MANAGED BY FDOT 0 331 0 1,683 1,683	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	216,710 3,061 3,305 231,569 231,569
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION:	COUNTY: DU			TYPE OF	F WORK:BIKE PATH/TRA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS TLWR	ENGINEERING / RES 1,368 45,871 15,354 405,606	PONSIBLE AGENCY: MANA 0 5,242 0 0	AGED BY FDOT 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	1,368 51,113 15,354 405,606
PHASE: RIGHT OF WADIH DS	AY / RESPONSIBLE AG 1,496 227	ENCY: MANAGED BY FDOT 19 0	0 0	0	0	0	0	1,515 227
PHASE: CONSTRUCTIC DIH DS PKYI SA TALU TLWR	ON / RESPONSIBLE AG 307 37,988 1,562 0 590,703 2,538,024	ENCY: MANAGED BY FDOT 33,661 0 0 23,500 9,325 24,614	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	33,968 37,988 1,562 23,500 600,028 2,562,638
PHASE: ENVIRONMENT TLWR TOTAL 435619 1 TOTAL PROJECT:	PAL / RESPONSIBLE A 91,488 3,729,994 3,729,994	GENCY: MANAGED BY FDC 0 96,361 96,361	OT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	91,488 3,826,355 3,826,355

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FUND CODE PHASE: PRELIN DIH TOTAL 435797 1 TOTAL PROJECT: ITEM NUMBER: 4358: DISTRICT: 02 ROADWAY ID: 72690	LESS THAN 2021 INARY ENGINEERING	G / RESPONS 122 122 122	2021 SIBLE AGENCY: MAN 10,879 10,879 10,879	2022 AGED BY FDOT	2023	3 	2024	2	025	ANES EXIST/IMPROVED, GREATER THAN 2025	ALL YEARS
TOTAL 435797 1 TOTAL PROJECT: ITEM NUMBER: 4358: DISTRICT: 02	37 1	122 122 122	10,879 10,879	AGED BY FDOT							
TOTAL 435797 1 TOTAL PROJECT: ITEM NUMBER: 4358. DISTRICT: 02	37 1	122 122 122	10,879 10,879			0					
DISTRICT:02		PROJ			Ö	0		0 0 0	0 0 0	0 0 0	11,001 11,001 11,001
	000		JECT DESCRIPTION:		RD) @ SR228 TY:DUVAL PROJECT LE					7 WORK:ADD TURN LANE ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2	2021	2022	2023	3	2024	2	025	GREATER THAN 2025	ALL YEARS
PHASE: PRELI	IINARY ENGINEERIN	 F / RESPONS	IBLE AGENCY: MAN	AGED BY FDOT							
DS HSP LF SA	1	6,522 74,806 34,972 81,819	0 3 0 0		0 0 0 0	0 0 0 0		0 0 0	0 0 0 0	0 0 0 0	6,522 174,809 34,972 81,819
PHASE: RIGHT ACSS HSP	OF WAY / RESPONS	IBLE AGENCY 0 64,185	: MANAGED BY FDO 9,684 290,512	Т	0	0		0	0	0	9,684 654,697
PHASE: RAILRO	AD & UTILITIES /	RESPONSIBL 54,671	LE AGENCY: MANAGE	D BY FDOT	0	0		0	0	0	454,671
PHASE: CONST	RUCTION / RESPONS	BLE AGENCY	: MANAGED BY FDO	T							
DS HSP		44,244 71,601	0 35,585		0	0		0	0	0	44,244 1,907,186
LF		22,531	0		Ō	0		0	0	0	22,531
SA SL		54,683 24,454	0		0	0		0	0	0	154,683 24,454
TOTAL 435837 1 TOTAL PROJECT:	3,2	34,488 34,488	335,784 335,784		0	0		0	0	0	3,570,272 3,570,272
ITEM NUMBER:4361: DISTRICT:02 ROADWAY ID:72070		PRO	JECT DESCRIPTION:		TY:DUVAL	: PHILIPS HIGH		N STREET		7 WORK:RESURFACING ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2	2021	2022	2023	3	2024	2	025	GREATER THAN 2025	ALL YEARS
PHASE: PRELII	IINARY ENGINEERIN	 G / RESPONS	IBLE AGENCY: MAN	AGED BY FDOT							
DDR		10,994	0		0	0		0	0	0	710,994
DIH DS		45,187 05,215	38,581 0		0	0 0		0	0	0	83,768 305,215
LF		12,084	0		0	0		0	0	0	12,084
PHASE: RAILRO	DAD & UTILITIES /	RESPONSIBI 89,714	LE AGENCY: MANAGE 0	D BY FDOT	0	0		0	0	0	89,714
PHASE: CONSTR DDR	RUCTION / RESPONS	BLE AGENCY	: MANAGED BY FDO	Т	0	0		0	0	0	800,062
DIH		38,945	0		0	0		0	0	0	38,945
DS LF		21,043 86,000	0		0	0		0	0	0	1,121,043 86,000

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SA	1,283,412	27,643	0	0	0	0	0	1,311,055
TOTAL 436158 1	4,492,656	66,224	0	0	0	0	0	4,558,880
TOTAL PROJECT:	4,492,656	66,224	0	0	0	0	0	4,558,880

ITEM NUMBER:436159 1 DISTRICT:02 ROADWAY ID:72160000		PROJECT DESCRIPTION	COUNTY: DUV			STA BRIDGE		WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	FNGINFERING / PEG	PONSIBLE AGENCY: MAN	ACED BY EDOT						
DDR	383,655	O O	AGED BI FDOI	0	0		0	0	383,655
DIH	29,094	38,878	0	0	0		0	0	67,972
DS	177,990	0	0	0	0		0	0	177,990
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т						
DDR	216,112	0	0	0	0		0	0	216,112
DS	21,171	0	0	0	0		0	0	21,171
LF	31,159	0	0	0	0		0	0	31,159
SA	945,037	38,333	0	0	0		0	0	983,370
TOTAL 436159 1	1,804,218	77,211	0	0	0		0	0	1,881,429
TOTAL PROJECT:	1,804,218	77,211	0	0	0		0	0	1,881,429
ITEM NUMBER:436171 1 DISTRICT:02 ROADWAY ID:72015000		PROJECT DESCRIPTION	COUNTY: DUV					WORK:RESURFACING NES EXIST/IMPROVED/.	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS

	FUND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PR	ELIMINARY E	NGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	OIH	87,723	0	0	0	0	0	0	87,723
D	os	63,052	0	0	0	0	0	0	63,052
PHASE: RA	ILROAD & UT	ILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
D	DDR	28,413	0	0	0	0	0	0	28,413
PHASE: CO	NSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
D	DDR	122,742	0	0	0	0	0	0	122,742
D	OIH	59,612	2,158	0	0	0	0	0	61,770
D	DS .	1,118,549	0	0	0	0	0	0	1,118,549
L	F	12,100	0	0	0	0	0	0	12,100
TOTAL 436171	1	1,492,191	2,158	0	0	0	0	0	1,494,349
TOTAL PROJECT	Γ:	1,492,191	2,158	0	0	0	0	0	1,494,349

ITEM NUMBER:436177 1 DISTRICT:02 ROADWAY ID:72140000		PROJECT DESCRI		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0					
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		LL EARS
PHASE: PRELIMINAR DIH DS	EY ENGINEERING / 61,3	313	Y: MANAGED BY FDOT 0 0	0 0	0	0 0	0 0	0	61,313 70,077
PHASE: RAILROAD & DS	UTILITIES / RES	PONSIBLE AGENCY:	MANAGED BY FDOT 0	0	0	0	0	0	34,850
PHASE: CONSTRUCTI DDR	CON / RESPONSIBLE 109,3	AGENCY: MANAGED	BY FDOT 0	0	0	0	0	0	109,308

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DIH DS TOTAL 436177 1 TOTAL PROJECT:	56,082 509,130 840,760 840,760	15,684 0 15,684 15,684		HIGHWAYS ====================================	0 0 0 0		0 0 0 0	0 0 0	0 0 0 0	71,766 509,130 856,444 856,444
ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION	COUNTY:			ARD			WORK:RESURFACING ES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR ACSA DC DIH DS TOTAL 437318 1 TOTAL PROJECT:	Y ENGINEERING / RESI 0 1,207 6,105 122 7,434 7,434	PONSIBLE AGENCY: MAN 50,000 0 144,168 0 194,168 194,168		0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	50,000 1,207 150,273 122 201,602 201,602
ITEM NUMBER:437320 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION	COUNTY:						WORK:RESURFACING ES EXIST/IMPROVED/	*NON-SIS* ADDED: 8/ 8/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS GFSA	Y ENGINEERING / RESI 317,736 3,012 15,471 0	PONSIBLE AGENCY: MAN 1,178,459 0 30,288 306,753		0 0 0 0	0 0 0		0 0 0 0	0 0 0	0 0 0 0	1,496,195 3,012 45,759 306,753
PHASE: CONSTRUCTION DDR DIH NHRE SA TOTAL 437320 1 TOTAL PROJECT:	ON / RESPONSIBLE AG: 0 0 0 0 0 0 336,219 336,219	ENCY: MANAGED BY FDO 0 0 0 0 1,515,500 1,515,500		0 0 5, 0 1, 0 15,	852,266 24,323 405,000 178,045 459,634 459,634		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	8,852,266 24,323 5,405,000 1,178,045 17,311,353 17,311,353
ITEM NUMBER:437321 1 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION	COUNTY:						WORK:RESURFACING ES EXIST/IMPROVED/.	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
DC DDR DIH DS SA PHASE: CONSTRUCTION	2,027 282,671 39,849 80,131 357,863 ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0		0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0	0 0 0 0 0	2,027 282,671 39,849 80,131 357,863
ACSA DDR DIH DS	0 2,703,165 1,637 600,964	25,650 0 50,041 0		0 0 0 0	0 0 0		0 0 0 0	0 0 0	0 0 0 0	25,650 2,703,165 51,678 600,964

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SA	2,940,912	16,492	0	0	0	0	0	2,957,404
TOTAL 437321 1	7,009,219	92,183	0	0	0	0	0	7,101,402
TOTAL PROJECT:	7,009,219	92,183	0	0	0	0	0	7,101,402

ITEM NUMBER:437438 1 DISTRICT:02 ROADWAY ID:72150000	L F	PROJECT DESCRIPTION:	COUNTY: DUV.				WORK:BRIDGE REPLAC	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	26,180	116	0	0	0	0	0	26,296
ACSA	3,098	6,902	0	0	0	0	0	10,000
DS	73	0	0	0	0	0	0	73
NHBR	485,001	0	0	0	0	0	0	485,001
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
ACBR	246,631	0	0	0	0	0	0	246,631
DS	64,739	0	0	0	0	0	0	64,739
NHBR	531,043	Ō	Ö	0	0	0	0	531,043
SA	11,128	2,872	0	0	0	0	0	14,000
PHASE: RIGHT OF	WAY / DECDONGINE ACE	NCY: MANAGED BY FDOT	•					
ACBR	29,913	330,177	. 0	0	0	0	0	360,090
DS	13,649	330,177	0	0	0	0	0	13,649
	·							
	& UTILITIES / RESPONS			0	2	0	0	(50 05
LF	0	650,056	0	0	0	0	0	650,056
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACBR	0	2,167,222	0	0	0	0	0	2,167,222
BNBR	0	3,748,732	0	0	0	0	0	3,748,732
DS	6,329	0	0	0	0	0	0	6,329
LF	0	66,747	0	0	0	0	0	66,747
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
NHBR	3,100	0	0	0	0	0	0	3,100
	1,420,884	6,972,824	0	0	0	0	0	8,393,708
TOTAL 437438 1	1,420,884	6,972,824	0	0	0	0	0	8,393,708

DISTRICT:02 ROADWAY ID:720600	00		COUNTY:DUVAL PROJECT LENGTH: .454MI				TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & 1	E / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
ACBR	68,965	4,235	0	0	0	0	0	73,200	
DS	1,743	0	0	0	0	0	0	1,743	
NHBR	425,640	0	0	0	0	0	0	425,640	
PHASE: PRELIM	INARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT						
ACBR	396,225	0	0	0	0	0	0	396,225	
DS	83,322	0	0	0	0	0	0	83,322	
NHBR	863,217	0	0	0	0	0	0	863,217	
SA	45,776	29,224	0	0	0	0	0	75,000	
PHASE: RIGHT (OF WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Γ						
ACBR	24,088	133,999	0	0	0	0	0	158,087	
DS	21,428	23,907	0	0	0	0	0	45,335	
HPP	0	131,525	0	0	0	0	0	131,525	

ITEM NUMBER:437696 1

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS -----PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 635,000 0 635,000 LF 0 650,056 0 0 0 0 0 650,056 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 6,738,029 6,738,029 0 0 0 0 BNBR 0 7,743,678 0 0 0 0 0 7,743,678 DIH 10,260 10,260 Ω Ω 0 0 0 0 DS 14,363 0 0 0 0 14,363 66,747 Ō 66,747 LF 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1 ACBR 1 0 NHBR 4,912 0 0 0 0 0 0 4,912 TOTAL 437441 1 2,584,680 15,531,660 0 0 18,116,340 0 0 0 TOTAL PROJECT: 2,584,680 15,531,660 0 0 0 18,116,340 ITEM NUMBER:437611 1 PROJECT DESCRIPTION: SR113 (SOUTHSIDE CONNECTOR) TO I-295 SB *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER

FUND CODE	THAN 2021	2021	2022	2023	2024	2025	THAN 2025	ALL YEARS
DIACE: DDEI TMINAD	Y ENGINEERING / RESPONS	CIDIE ACENOV: MANA	TED BY EDOT					
ACSA	462,235	SIBLE AGENCI: MANAC	JED BI FDOI	0	0	0	0	462,235
DDR	575	0	Ů	0	0	0	0	575
DIH	15,817	16,390	0	0	0	0	0	32,207
	150,875	10,390	0	0	0	0	0	150,875
DS		10 261	0	0	0	0	0	
SA	794,351	12,361	U	U	U	U	U	806,712
PHASE: RIGHT OF W.	AY / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DIH	62	238	0	0	0	0	0	300
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACSA	204,989	45,645	0	0	0	0	0	250,634
DDR	19,522	0	0	0	0	0	0	19,522
DIH	479	148,032	0	0	0	0	0	148,511
DS	255,959	. 0	0	0	0	0	0	255,959
LF	10,890	0	0	0	0	0	0	10,890
NHRE	8,490,331	0	0	0	0	0	0	8,490,331
SA	856,015	0	0	0	0	0	0	856,015
TOTAL 437611 1	11,262,100	222,666	Ő	ő	Ő	ň	ő	11,484,766
TOTAL PROJECT:	11,262,100	222,666	ŏ	ŏ	ŏ	ň	ŏ	11,484,766
TOTAL TROOPER.	11,202,100	222,000	ŭ	•	ŭ	v	Ū	11,101,700

DISTRICT:02 ROADWAY ID:72270000		COUNTY:DUVAL PROJECT LENGTH: .765MI					TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	IAGED BY FDOT							
DDR	265,174	0	0	0	0	0	0	265,174		
DIH	23,292	372	0	0	0	0	0	23,664		
DS	24,852	0	0	0	0	0	0	24,852		
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Σ							
DDR	1,118,588	0	0	0	0	0	0	1,118,588		
DIH	7,530	106,272	0	0	0	0	0	113,802		
DS	11,966	0	0	0	0	0	0	11,966		
TOTAL 437696 1	1,451,402	106,644	0	0	0	0	0	1,558,046		
TOTAL PROJECT:	1,451,402	106,644	0	0	0	0	0	1,558,046		
			0	0	0	0	ő			

SIS

PROJECT DESCRIPTION: I-10 HAMMOND BOULEVARD INTERCHANGE

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

HIGHWAYS

ITEM NUMBER:437728 1 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION:	COUNTY: DU			D INTERCHANGE		ORK:LANDSCAPING S EXIST/IMPROVED/A	*SIS* DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MAN							
DDR DIH	467,386 24,729	0 2,132	0))	0	0	0	467,386 26,861
DS	48,155	0	0			0	Ö	0	48,155
		ENCY: MANAGED BY FDO							
DDR DIH	347,272 571	1,924,950 113,987	0)	0	0	0	2,272,222 114,558
DS	12,785	0	0)	0	0	0	12,785
TOTAL 437728 1	900,898	2,041,069	0)	0	0	0	2,941,967
ITEM NUMBER:437728 2 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION:	COUNTY: DU			UCKMAN BRIDGE		ORK:LANDSCAPING S EXIST/IMPROVED/A	*SIS* DDED: 4/ 4/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2021	2021	2022	2023	2024	2025		2025	YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T'						
DDR	349,321	0	2,025,000			0	0	0	2,374,321
DIH DS	1,534 23,052	99,966 0	0			0	0	0	101,500 23,052
TOTAL 437728 2	373,907	99,966	2,025,000)	0	ŏ	0	2,498,873
TOTAL PROJECT:	1,274,805	2,141,035	2,025,000)	0	0	0	5,440,840
ITEM NUMBER:438080 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:	COUNTY: DU			AND		ORK:ITS COMMUNICAT S EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
——									I EARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT						
ACNP	110,119	41,455	0)	0	0	0	
DS									151,574
	65,874 5,353	0	0)	0	0	0	65,874
NHEX NHPP	65,874 5,353 282,540	0 0 0	0 0 0))			0 0 0	
NHPP PHASE: RIGHT OF W	5,353 282,540 AY / RESPONSIBLE AG	0 0 ENCY: MANAGED BY FDO	0 0)	0 0 0	0 0 0	0	65,874 5,353 282,540
NHPP PHASE: RIGHT OF WA	5,353 282,540 AY / RESPONSIBLE AG 28,444	0 0 ENCY: MANAGED BY FDO' 10,283	0 0 T)	0 0 0	0 0 0	0 0	65,874 5,353 282,540
NHPP PHASE: RIGHT OF W	5,353 282,540 AY / RESPONSIBLE AG	0 0 ENCY: MANAGED BY FDO	0 0)	0 0 0	0 0 0	0	65,874 5,353 282,540
NHPP PHASE: RIGHT OF WA DDR DIH DS	5,353 282,540 AY / RESPONSIBLE AGI 28,444 25,724 43,742	0 0 ENCY: MANAGED BY FDO' 10,283 276	0 0 0 0 0 0			0 0 0	0 0 0	0 0	65,874 5,353 282,540 38,727 26,000
NHPP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & ACNP PHASE: CONSTRUCTIO	5,353 282,540 AY / RESPONSIBLE AGI 28,444 25,724 43,742 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI	0 0 ENCY: MANAGED BY FDO' 10,283 276 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDO'	0 0 0 0 0 0 0 0 D BY FDOT			0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	65,874 5,353 282,540 38,727 26,000 43,742 50,000
NHPP PHASE: RIGHT OF WADDR DIH DS PHASE: RAILROAD & ACNP PHASE: CONSTRUCTIO ACNP	5,353 282,540 AY / RESPONSIBLE AGI 28,444 25,724 43,742 UTILITIES / RESPON 50,000 ON / RESPONSIBLE AGI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0	65,874 5,353 282,540 38,727 26,000 43,742 50,000
NHPP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & ACNP PHASE: CONSTRUCTIO	5,353 282,540 AY / RESPONSIBLE AGI 28,444 25,724 43,742 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI	0 0 ENCY: MANAGED BY FDO' 10,283 276 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDO'	0 0 0 0 0 0 0 0 D BY FDOT			0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	65,874 5,353 282,540 38,727 26,000 43,742 50,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

HIGHWAYS

ITEM NUMBER:438084 2 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION:	COUNTY: DU					WORK:ITS SURVEILL# WES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & LF SA	UTILITIES / RESPON 0 50,000	SIBLE AGENCY: MANAGE 17,478 0	D BY FDOT 0		0	0	0	0 0	17,478 50,000
		ENCY: MANAGED BY FDO				•	•		1 101 644
ACNP LF	0	1,181,644 4,161	0		0	0	0	0	1,181,644 4,161
TOTAL 438084 2 TOTAL PROJECT:	50,000 50,000	1,203,283 1,203,283	0		0	0	0	0	1,253,283 1,253,283
ITEM NUMBER:438090 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION:	COUNTY: DU					WORK:BIKE PATH/TRA	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2021	2021	2022	2023	2024		2025	2025	YEARS
PHASE: P D & E / I DDR TALT TOTAL 438090 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 89,754 0 89,754 89,754	MANAGED BY FDOT 0 2,694 2,694 2,694	0 0 0		0 0 0 0	0 0 0	0 0 0	0 0 0 0	89,754 2,694 92,448 92,448
ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000		PROJECT DESCRIPTION:	COUNTY: DU		441MI			WORK:ADD LANES & F JES EXIST/IMPROVED,	
DISTRICT:02	LESS THAN 2021	PROJECT DESCRIPTION:	COUNTY: DU	VAL	441MI 2024	2			ECONSTRUCT
DISTRICT:02 ROADWAY ID:72270000 FUND CODE	LESS THAN 2021	2021	COUNTY: DU PRO	VAL DJECT LENGTH: 5.		<u>:</u>	LAI	JES EXIST/IMPROVED/ GREATER THAN	ECONSTRUCT ADDED: 3/3/1
DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR' DDR	LESS THAN 2021 ———— Y ENGINEERING / RESI 480,437	2021 PONSIBLE AGENCY: MAN. 0	COUNTY:DU PRO 2022 AGED BY FDOT 0	VAL DJECT LENGTH: 5.	2024	0	LAI 2025 	GREATER THAN 2025	ECONSTRUCT ADDED: 3/ 3/ 1 ALL YEARS 480,437
DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR' DDR DI	LESS THAN 2021 ——————————————————————————————————	2021 ———————————————————————————————————	COUNTY:DU PRO 2022 AGED BY FDOT 0 0	VAL DJECT LENGTH: 5.	2024		LAJ 2025 0 0	GREATER THAN 2025 0 0	ALL YEARS 480,437 2,989,045
DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR	LESS THAN 2021 ———— Y ENGINEERING / RESI 480,437	2021 PONSIBLE AGENCY: MAN. 0	COUNTY:DU PRO 2022 AGED BY FDOT 0	VAL DJECT LENGTH: 5.	2024	0	LAI 2025 	GREATER THAN 2025	ECONSTRUCT ADDED: 3/ 3/ 1 ALL YEARS 480,437
DISTRICT:02 ROADWAY ID:72270000 FUND CODE ——— PHASE: PRELIMINAR DDR DI DIH DIS DS	LESS THAN 2021 Y ENGINEERING / RESI 480,437 2,989,045 256,301 493,094 546,742	2021 PONSIBLE AGENCY: MAN. 0 0 38,396 0 0	COUNTY:DU PRO 2022 AGED BY FDOT 0 0 0 0 0	VAL DJECT LENGTH: 5.	2024 0 0 0 0 0	0 0 0 0	LAJ 2025 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094 546,742
DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR: DDR DI DIH DIS	LESS THAN 2021 ——————————————————————————————————	2021 PONSIBLE AGENCY: MAN, 0 0 38,396 0	COUNTY:DU PRO 2022 AGED BY FDOT 0 0 0 0 0	VAL DJECT LENGTH: 5.	2024 0 0 0 0	0 0 0 0	LAI 2025 0 0 0 0 0	GREATER THAN 2025 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094
DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR: DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W	LESS THAN 2021 Y ENGINEERING / RESI 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AG	2021 PONSIBLE AGENCY: MAN. 0 0 38,396 0 0 0 0 0 ENCY: MANAGED BY FDO	COUNTY:DU PRO 2022 AGED BY FDOT 0 0 0 0 0 0 0 T	VAL DJECT LENGTH: 5.	2024 0 0 0 0 0 0 0 0	0 0 0 0 0	LAI 2025 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812
DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR: DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF WA	LESS THAN 2021 ——————————————————————————————————	2021 PONSIBLE AGENCY: MAN. 0 38,396 0 0 0 0 0 ENCY: MANAGED BY FDO' 1,438	COUNTY:DU PRO 2022 AGED BY FDOT 0 0 0 0 0 T	VAL DJECT LENGTH: 5.	2024 0 0 0 0 0 0 0 0	0 0 0 0 0 0	LAI 2025 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812
DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR: DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W	LESS THAN 2021 Y ENGINEERING / RESI 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AG	2021 PONSIBLE AGENCY: MAN. 0 0 38,396 0 0 0 0 0 ENCY: MANAGED BY FDO	COUNTY:DU PRO 2022 AGED BY FDOT 0 0 0 0 0 0 0 T	VAL DJECT LENGTH: 5.	2024 0 0 0 0 0 0 0 0	0 0 0 0 0	LAI 2025 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812
DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR: DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF WARD DDR DIH DDR DDR DDR DDR DDR DDR DDR DDR DDR DD	LESS THAN 2021 Y ENGINEERING / RESI 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AG 12 3,875 3,297	2021 PONSIBLE AGENCY: MANN 0 0 38,396 0 0 0 0 0 tency: Managed By FDO' 1,438 475	COUNTY:DU PRO 2022 AGED BY FDOT 0 0 0 0 0 T	VAL DJECT LENGTH: 5.	2024 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAJ 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350
DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR: DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & ACNP	LESS THAN 2021 Y ENGINEERING / RESI 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AG 12 3,875 3,297 UTILITIES / RESPON 2,475,212	2021 PONSIBLE AGENCY: MAN. 0 38,396 0 0 0 0 ENCY: MANAGED BY FDO' 1,438 475 0 CSIBLE AGENCY: MANAGE	COUNTY: DU PRO 2022 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL DJECT LENGTH: 5.	2024 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297
DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR: DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & ACNP PHASE: ENVIRONMENT NHPP	LESS THAN 2021 Y ENGINEERING / RESI 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AG 12 3,875 3,297 UTILITIES / RESPON 2,475,212 TAL / RESPONSIBLE AG 34,561 LD / RESPONSIBLE AG	2021	COUNTY: DU PRO 2022 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL DJECT LENGTH: 5.	2024 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297 2,731,324 34,561
DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR: DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W. DDR DIH DS PHASE: RAILROAD & ACNP PHASE: ENVIRONMENT NHPP PHASE: DESIGN BUIL ACNP	LESS THAN 2021 Y ENGINEERING / RESI 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AG 12 3,875 3,297 UTILITIES / RESPON 2,475,212 TAL / RESPONSIBLE AG 34,561 LD / RESPONSIBLE AG 140,334,254	PONSIBLE AGENCY: MANN O 38,396 O 0 0 ENCY: MANAGED BY FDO' 1,438 475 0 SIBLE AGENCY: MANAGE 256,112 GENCY: MANAGED BY FDO' 0 ENCY: MANAGED BY FDO' 2,983,076	COUNTY:DU PRO 2022 AGED BY FDOT 0 0 0 0 0 T 0 D BY FDOT 0 T 0 T	VAL DJECT LENGTH: 5.	2024 0 0 0 0 0 0 0 0 0 0		LAJ 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297 2,731,324 34,561 143,317,330
DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR: DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF WARD DIH DS PHASE: RAILROAD & ACNP PHASE: ENVIRONMEN' NHPP PHASE: DESIGN BUIL	LESS THAN 2021 Y ENGINEERING / RESI 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AG 12 3,875 3,297 UTILITIES / RESPON 2,475,212 TAL / RESPONSIBLE AG 34,561 LD / RESPONSIBLE AG	2021 PONSIBLE AGENCY: MAN. 0 38,396 0 0 0 0 ENCY: MANAGED BY FDO' 1,438 475 0 SIBLE AGENCY: MANAGE 256,112 GENCY: MANAGED BY FDO' 0 ENCY: MANAGED BY FDO'	COUNTY: DU PRO 2022 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL DJECT LENGTH: 5.	2024 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297 2,731,324 34,561

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MPO ROLLFORWARD REPORT

			HIGHWAYS	======================================					
DS	210,074	0	0	0	0	0	0	210,074	
GFSA	1,508,421	0	0	0	0	0	0	1,508,421	
GMR	354,579	0	0	0	0	0	0	354,579	
NHPP	16,347,565	0	0	0	0	0	0	16,347,565	
SA	10,969,665	0	0	0	0	0	0	10,969,665	
TOTAL 439100 1	196,782,049	4,779,497	0	0	0	0	0	201,561,546	
TOTAL PROJECT:	196,782,049	4,779,497	0	0	0	0	0	201,561,546	
ITEM NUMBER:439291 1 DISTRICT:02	PROC	JECT DESCRIPTION:US-1(MA	IN STREET)/ST. JOHN	IS RIVER BRIDGE #720	0022	TYPE OF WORK:	BRIDGE-REPAIR/R	*NON-SIS*	

ITEM NUMBER:43929 DISTRICT:02 ROADWAY ID:	1 1	PROJECT DESCRIPTION:US-1(MAIN STREET)/ST. JOHNS RIVER BRIDGE #720022 COUNTY:DUVAL PROJECT LENGTH: .000						*NON-SIS* TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIM	INARY ENGINEERING /	RESPONSIBLE AGENO	Y: MANAGED BY FDO	г							
BRRP	17,0	14	0	0	0	0	0	0	17,014		
DIH		0	125	0	0	0	0	0	125		
TOTAL 439291 1	17,0	14	125	0	0	0	0	0	17,139		
TOTAL PROJECT:	17,0	14	125	0	0	0	0	0	17,139		

ITEM NUMBER:439368 1 DISTRICT:02 ROADWAY ID:72190000	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR COUNTY:DUVAL PROJECT LENGTH: .448MI **NON TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3								
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT						
ACCM	340,074	ONDIDED RODIVET PRIV	0	0	0	0	0	340,074	
ACSS	1,847	8,153	Ů.	Ő	ő	Ő	0	10,000	
DIH	19,528	0,133	0	0	0	0	0	19,528	
DS	121,054	0	0	0	0	0	0	121,054	
HSP	613,949	0	0	0	Ö	Ö	Ö	613,949	
LF	0	20,056	0	0	0	0	0	20,056	
SA	397,711	0	0	0	0	0	0	397,711	
DUAGE, DIGUE OF U	/ DEGDONGTDIE 101	ware warrant by the	m						
PHASE: RIGHT OF WA		ENCY: MANAGED BY FDO	T	2		2	0	22 226	
ACSS	0 283	22,986	0	U	0	0	0	22,986	
DS	305	79	0	0	0	0	0	283 384	
HSP	305	79	U	U	U	U	U	384	
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
LF	0	100,056	0	0	0	0	0	100,056	
PHASE: CONSTRUCTIO	NI / DEGDONGIDIE AGE	MANAGED DV EDO	m.						
	N / KESPONSIBLE AGE	ENCY: MANAGED BY FDO	1	0		2	2	4 650 500	
ACSS	U	4,679,798	U	U	U	U	U	4,679,798	
CM	11 660	1,982,333	0	0	0	0	0	1,982,333	
DS	11,669	0	U	U	U	U	U	11,669	
LF	0	10,317	U	U	U	0	0	10,317	
SA	1 506 400	289,475	0	0	0	0	0	289,475	
TOTAL 439368 1	1,506,420	7,113,253	0	0	0	0	0	8,619,673	
TOTAL PROJECT:	1,506,420	7,113,253	U	U	U	U	U	8,619,673	

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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58,004

1,327,798

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,361

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

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TIME RUN: 11.18.04

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HIGHWAYS -----

PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) AT DEERWOOD PARK ITEM NUMBER:439468 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT ROADWAY ID:72040000 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 PROJECT LENGTH: .613MI

2023

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SA SU TOTAL 439468 1 TOTAL PROJECT:	1,390,282 1,390,282	13,975 13,975	0 0 0 0	0 0 0 0	27,203 9,909,063 9,936,266 9,936,266	0 0 0 0	0 0 0 0	4,361 27,203 9,909,063 11,340,523 11,340,523
ITEM NUMBER:439484 1 DISTRICT:02 ROADWAY ID:72001000	PROJ	ECT DESCRIPTION:I-	295 INTERCHANGE @ COLLINS COUNTY:DUVAL PROJECT LENG				INTERCHANGE - IST/IMPROVED/ <i>I</i>	
FUND CODE	LESS THAN 2021 2	021	2022 2023	20	24 2025	GREA THAN 2025		ALL YEARS
	RESPONSIBLE AGENCY: MANA			0		•		21 010
DIH DS	31,918 23,288	0	0	0 0	0 0	0 0	0	31,918 23,288
	Y ENGINEERING / RESPONSI	IBLE AGENCY: MANAG	ED BY FDOT					
DDR	243,044	0	0	0	0	0	0	243,044
DIH	101,713	0	0	0	0	0	0	101,713
DS	505,296	0	0	0	0	0	0	505,296
SA	1,386	13,614	0	0	0	0	0	15,000
SU	775,833	0	0	0	0	0	0	775,833
	AY / RESPONSIBLE AGENCY							
ACFP	153,667	355,826	0	0	0	0	0	509,493
DDR	38,006	0	0	0	0	0	0	38,006
DIH	3,670	11,064	0	0	0	0	0	14,734
DS	100,646	0	0	0	0	0	0	100,646
NFP	197,479	0	0	0	0	0	0	197,479
SA	10,530	0	0	0	0	0	0	10,530
PHASE: CONSTRUCTION								
ACFP	3,322,939	122,304	0	0	0	0	0	3,445,243
ACSU	988,059	0	Ü	Ü	Ü	Ü	0	988,059
DDR	76,196	0	0	0	0	0	0	76,196
DIH	154	51,343	Ü	Ü	Ü	Ü	0	51,497
DS	71,296	0	0	0	0	0	0	71,296
GFSU	575,603	0	0	0	0	0	0	575,603
LF	3,300	0	0	0	0	0	0	3,300
SU	2,470,877	0	0	0	0	0	0	2,470,877
	TAL / RESPONSIBLE AGENCY							
DS	3,839	0	0	0	0	0	0	3,839
TOTAL 439484 1	9,698,739	554,151	0	0	0	0	0	10,252,890
TOTAL PROJECT:	9,698,739	554,151	0	0	0	0	0	10,252,890

ACSS

0 574,604

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ITEM NUMBER:439530 2 DISTRICT:02 ROADWAY ID:72016000		PROJECT DESCRIPTION		EXPRESSWAY CLAY CO NTY:DUVAL PROJECT LENGTH:			TYPE OF WORK:L	LANDSCAPING LST/IMPROVED/AD	*SIS* DED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0	0	0	0	662,386
		GENCY: MANAGED BY FDO	T	•	•	2	2	0	220
DS PKYI TOTAL 439530 2 TOTAL PROJECT:	330 5,485,927 6,148,643 6,148,643	175,017 175,017		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	330 5,660,944 6,323,660 6,323,660
ITEM NUMBER:439601 1 DISTRICT:02 ROADWAY ID:72050000		PROJECT DESCRIPTION		MAIN ST @ HOGAN CK NTY:DUVAL PROJECT LENGTH:				CONSTRUCT CULVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: P D & E / DIH DS	RESPONSIBLE AGENCY 16,306 22,163	0		0 0	0 0	0 0	0 0	0	16,306 22,163
PHASE: RAILROAD &	UTILITIES / RESPO	NSIBLE AGENCY: MANAGE 0	ED BY FDOT	0	0	0	0	0	225,000
		GENCY: MANAGED BY FDO	T						
DDR DIH DS	101,413 80,273 2,607,228	5,723		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	101,413 85,996 2,607,228
		SIBLE AGENCY: MANAGED	BY FDOT	0	0	0	0	0	250,000
		AGENCY: MANAGED BY FI	OOT			_			
TOTAL 439601 1 TOTAL PROJECT:	31,018 3,333,401 3,333,401	5,723		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	31,018 3,339,124 3,339,124
ITEM NUMBER:441173 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION		URNER RD) CROSSWALH NTY:DUVAL PROJECT LENGTH:				PEDESTRIAN SAFE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: PRELIMINA		SPONSIBLE AGENCY: MAN	IAGED BY FDOT						
ACSS DS HSP	8,973 4,573 222,257	0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	28,438 4,573 222,257
PHASE: RIGHT OF W	WAY / RESPONSIBLE AG	GENCY: MANAGED BY FDC 250	T	0	0	0	0	0	250
DIH DS	502 169	998		0	0	0	0	0	1,500 169
PHASE: CONSTRUCT		GENCY: MANAGED BY FDC		0	0	0	0	0	574 604

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1,322 DS 1,322 0 0 0 0 0 TOTAL 441173 1 237,796 595,317 833,113 0 0 0 0 0 TOTAL PROJECT: 237,796 595,317 0 0 0 0 833,113

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:72100000 PROJECT LENGTH: 1.793MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACID 162,240 0 0 162,240 15,418 25,418 ACSS 10,000 0 0 0 0 0 DDR 38,841 0 0 0 0 38,841 DIH 2,923 2,077 0 0 0 0 0 5,000 DS 153,455 0 0 0 0 0 0 153,455 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 500 0 0 0 0 0 500 DIH 147 1,853 2,000 0 0 0 0 0 226 0 0 0 0 0 226 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 864,309 0 0 0 0 864,309 DS 1,991 Ω 0 0 0 0 0 1,991 TOTAL 441194 1 375,241 878,739 0 0 0 0 0 1,253,980 TOTAL PROJECT: 375,241 878,739 0 0 n n 1,253,980

ITEM NUMBER:441298 1 PROJECT DESCRIPTION: SR10 (BEAVER ST) FROM: E OF TYLER STREET TO: E OF EAVERSON STREET *NON-SIS* COUNTY: DUVAL TYPE OF WORK:RESURFACING DISTRICT:02 ROADWAY ID:72010000 PROJECT LENGTH: .468MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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FUND CODE	LESS THAN 2021	2021	2022 2	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	58,381	356	0	0	0	0	0	58,737
DS	551,907	0	0	0	0	0	0	551,907
LF	32,168	0	0	0	0	0	0	32,168
PHASE: RAILROAD LF	& UTILITIES / RESPONS: 92,950	IBLE AGENCY: MANAGEI 68,986	D BY FDOT 0	0	0	0	0	161,936
PHASE: CONSTRUCT	TION / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DDR	1,520,708	0	0	0	0	0	0	1,520,708
DIH	32,950	46,160	0	0	0	0	0	79,110
DS	1,543,509	0	0	0	0	0	0	1,543,509
LF	44,830	0	0	0	0	0	0	44,830
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
DS	10,063	0	0	0	0	0	0	10,063
TOTAL 441298 1	3,887,466	115,502	0	0	0	0	0	4,002,968
TOTAL PROJECT:	3,887,466	115,502	Ō	0	0	0	0	4,002,968

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ITEM NUMBER:441321 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:	COUNTY						RK:RESURFACING EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	TH	REATER HAN D25	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT							
ACSA DDR	88,559 606,300	0		0	0	(•	0	0	88,559 606,300
DIH	3,099	4,886		0	0	(0	0	7,985
DS	21,041	0		0	0	(0	0	21,041
SA	20,884	5,616		0	0	()	0	0	26,500
PHASE: RAILROAD & DS	UTILITIES / RESPONS 25,000	SIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	()	0	0	25,000
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т							
DDR	0	517,104		0	0	(0	0	517,104
DIH	0	56,971		0	0	(0	0	56,971
DS SA	616 0	2,674,533 1,539,687		0	0	(•	0	0	2,675,149 1,539,687
TOTAL 441321 1	765,499	4,798,797		0	0	(•	0	0	5,564,296
TOTAL PROJECT:	765,499	4,798,797		0	0	Ċ		0	0	5,564,296
DISTRICT:02 ROADWAY ID:72040000	LESS		COUNTY	PROJECT LENGT	TH: .730MI			LANES	RK:INTERSECTION EXIST/IMPROVED/ REATER	
FUND CODE	THAN 2021	2021	2022	2023		2024	2025		HAN D25	ALL YEARS
DUACE: DDEI TMINADA	/ ENGINEEDING / DEGI	PONSIBLE AGENCY: MAN	ACED BY EDOT							
DDR	16,936	PONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	()	0	0	16,936
DIH	2,735	593		0	0	(0	0	3,328
DS	93,291	0		0	0	(0	0	93,291
SA SU	34,533 1,288,183	725 0		0	0	(•	0	0	35,258 1,288,183
	AY / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	Г							
DDR DIH	12 1,117	238 4,083		0	0	(0	0	250 5,200
DS	11,160	4,003		0	0	(0	0	11,160
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Г							
DS	46,864	0		0	0	(•	0	0	46,864
SA SU	0	101,139 6,669,643		0	0	(•	0	0	101,139 6,669,643
TOTAL 441372 1	1,494,831	6,776,421		0	0	(0	0	8,271,252
TOTAL PROJECT:	1,494,831	6,776,421		0	0	Ċ		0	0	8,271,252
ITEM NUMBER:441861 1		PROJECT DESCRIPTION:			FM FT CAROL	NE NATL MEML TO) KINGSLEY P			*SIS*
DISTRICT:02 ROADWAY ID:72193000			COUNTY	DUVAL PROJECT LENGT	TH: 10.107MI				RK:BIKE PATH/TRA EXIST/IMPROVED/	
FUND	LESS THAN							TH	REATER HAN	ALL
CODE	2021	2021	2022	2023		2024	2025	20)25	YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY: 4,015	MANAGED BY FDOT 1,485		0	0	()	0	0	5,500

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TOTAL 441861 1 TOTAL PROJECT:	905,674 909,689 909,689	94,326 95,811 95,811	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,000,000 1,005,500 1,005,500
ITEM NUMBER:442848 1 DISTRICT:02 ROADWAY ID:72291000		PROJECT DESCRIPTION:	COUNTY: DUV		MI		TYPE OF WORK:LIGHT		*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY ACSS DS	Z ENGINEERING / RES 707,559 4,828	PONSIBLE AGENCY: MAN 17,366 0	AGED BY FDOT 0 0	0 0		0	0	0	724,925 4,828
PHASE: RAILROAD & SA	UTILITIES / RESPON 0	SIBLE AGENCY: MANAGE 0	D BY FDOT 150,000	0		0	0	0	150,000
PHASE: CONSTRUCTION ACSS SA TOTAL 442848 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 0 712,387 712,387	ENCY: MANAGED BY FDO 0 0 17,366 17,366	150,000 150,000	8,071,369 102,161 8,173,530 8,173,530		0 0 0	0 0 0	0 0 0	8,071,369 102,161 9,053,283 9,053,283
ITEM NUMBER:443261 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTION:	COUNTY: DUV				TYPE OF WORK:RESUF LANES EXIST/		*NON-SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY ACSA DIH DS LF SA	ENGINEERING / RES. 13,196 0 404,172 0 472,498	PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	16,168 1,000 404,172 250,056 472,498
PHASE: RAILROAD & DDR LF	UTILITIES / RESPON 0 0	SIBLE AGENCY: MANAGE 75,000 0	D BY FDOT 0 1,250,056	0		0	0	0	75,000 1,250,056
PHASE: CONSTRUCTION DS LF NHRE SA TOTAL 443261 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 0 0 0 0 0 889,866 889,866	ENCY: MANAGED BY FDO' 0 0 0 0 329,028 329,028	2,590,290 65,871 2,632,500 85,123 6,623,840 6,623,840	0 0 0 0 0		0 0 0 0 0	0 0 0 0	0 0 0 0 0	2,590,290 65,871 2,632,500 85,123 7,842,734 7,842,734
ITEM NUMBER:443300 1 DISTRICT:02 ROADWAY ID:72160000		PROJECT DESCRIPTION:	COUNTY: DUV				TYPE OF WORK:TRAFF		*NON-SIS* OL DEVICES/SYSTEM ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY DIH DS	Z ENGINEERING / RES 2,577 13,034	PONSIBLE AGENCY: MANU 2,623 0	AGED BY FDOT 7,878	0		0 0	0 0	0	13,078 13,034

ACNP

TOTAL 443420 1

TOTAL PROJECT:

0

195,962

195,962

1,062,762

1,062,762

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,770 0 0 0 0 0 0 6,770 2,623 32,882 TOTAL 443300 1 22,381 7,878 0 0 0 0 TOTAL PROJECT: 22,381 2,623 7,878 0 0 0 0 32,882 ITEM NUMBER:443393 1 PROJECT DESCRIPTION: PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO 1-95 RAMPS *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT PROJECT LENGTH: ROADWAY ID:72000033 .475MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	LESS THAN 2021 2021	2022	2023	2024	2025	GREATI THAN 2025	A	LL EARS
PHASE: PRELIMINARY E	NGINEERING / RESPONSIBL	E AGENCY: MANAGED B	Y JACKSONVILLE, CITY C	F				
ACSA	0	1,134	0	0	0	0	0	1,134
ACSS	48,680	0	0	0	0	0	0	48,680
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M.	ANAGED BY JACKSONVI	LLE, CITY OF					
ACSS	0	0	262,416	0	0	0	0	262,416
SA	0	0	10,000	0	0	0	0	10,000
TOTAL 443393 1	48,680	1,134	272,416	0	0	0	0	322,230
TOTAL PROJECT:	48,680	1,134	272,416	0	0	0	0	322,230

ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72002000 PROJECT LENGTH: 3.960MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,032,605 170,962 0 0 0 0 0 1,203,567 25,000 DIH Λ 25,000 0 0 0 0 0 30,157 DS 0 0 0 0 0 30,157 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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9,503,613

10,762,337

10,762,337

9,503,613

9,503,613

9,503,613

ITEM NUMBER:443566 2 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTI	ON:I-95 OVER US-1 (COUNTY:	*SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0					
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	ER	ALL YEARS
PHASE: CONSTRUCTIC DIH RBRP	ON / RESPONSIBLE AG 7,202 87,496			0 0	0 0	0 0	0 0	0	38,250 87,496
PHASE: CONTRACT IN DS	NCENTIVES / RESPONS 150,000	SIBLE AGENCY: MANAC	ED BY FDOT	0	0	0	0	0	150,000
PHASE: MISCELLANEC RBRP TOTAL 443566 2 TOTAL PROJECT:	DUS / RESPONSIBLE 2 379,310 624,008 624,008	31,04	0 8	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	379,310 655,056 655,056

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HIGHWAYS ===========

ITEM NUMBER:443625 1 PROJECT DESCRIPTION: SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS TYPE OF WORK:LANDSCAPING

DISTRICT:02 ROADWAY ID:72250000			COUNT	Y:DUVAL PROJECT LENGTH	: 2.027M	I			F WORK:LANDSCAPING ANES EXIST/IMPROVE	D/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR	290,718	0		0	0		0	0	0	290,718
DIH DS	13,021 8,746	8,479 0		0	0		0	0	0	
		ENCY: MANAGED BY FDO	OT	0	0		0	0	0	1 000 000
DDR DIH	1,008,960	0 25,520		0	0		0	0	0	1,008,960 25,520
DS	10,866	25,520		0	0		0	0	0	10,866
TOTAL 443625 1	1,332,311	33,999		Ō	Ö		Ō	Ō	Ō	1,366,310
TOTAL PROJECT:	1,332,311	33,999		0	0		0	0	0	1,366,310
ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050		PROJECT DESCRIPTION		RAILROAD CROSS: Y:DUVAL PROJECT LENGTH					F WORK:RAIL SAFETY ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: RATIROAD &	IITTI.TTTES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT							
RHH	340,608	0		0	0		0	0	0	340,608
PHASE: CONSTRUCTION ACSA	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	TC	0	0		0	0	0	1,001
TOTAL 443982 1	340,608	1,001		0	0		0	0	0	341,609
TOTAL PROJECT:	340,608	1,001		Ö	Ö		0	Ō	Ö	341,609
ITEM NUMBER:444238 1 DISTRICT:02 ROADWAY ID:72000161		PROJECT DESCRIPTION		M I-95 TO FESTI Y:DUVAL PROJECT LENGTH					F WORK:TRAFFIC SIGNANES EXIST/IMPROVE	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2021	2021	2022	2023		2024			2025	YEARS
		PONSIBLE AGENCY: MAI	NAGED BY JACKSON							
SA SU	0 198,909	1,001		0 0	0		0 0	0	0	
		GENCY: MANAGED BY JA								
SA	0	0	1,		0		0	0	0	1,000
SU TOTAL 444238 1	198,909	1,001	809, 810,		0 0		0	0 0	0	809,000 1,009,910
TOTAL PROJECT:	198,909	1,001	810,		0		0	0	0	1,009,910

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ITEM NUMBER:445040 1 PROJECT DESCRIPTION: I-295 AT ALTA ROAD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INSPECT CONSTRUCTION PROJS. ROADWAY ID:72002057 PROJECT LENGTH: .373MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 309 4,691 0 0 0 0 0 5,000 404 404 DS 0 0 0 0 0 0 1,227,354 237,000 1,464,354 LF 0 0 0 0 0 TOTAL 445040 1 1,228,067 241,691 0 0 0 1,469,758 0 0 TOTAL PROJECT: 1,228,067 241,691 0 0 0 0 0 1,469,758 ITEM NUMBER:446031 1 PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB. EAST REGION *NON-STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 9,154 1,847 0 0 0 0 0 11,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,255,392 0 0 0 0 0 1,277,823 ACID 22,431 ACSA 182,171 0 0 182,171 0 0 0 0 DIH 7,500 0 0 0 0 0 7,500 200.000 200,000 DITS 0 0 0 0 0 0 TOTAL 446031 1 1,646,717 31,778 0 0 0 0 0 1,678,495 ITEM NUMBER:446031 2 PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 000 LESS GREATER FIIND ALL THAN THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DIH 843 158 0 0 0 1,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACID 2,189,872 30,000 0 0 0 0 0 2,219,872 DIH Ω 10,000 Ω Ω 0 Ω 0 10,000 TOTAL 446031 2 2,190,715 40,158 0 2,230,873 0 0 0 3,909,368 TOTAL PROJECT: 3,837,432 71,936 0 0 0 0 0 ITEM NUMBER:446713 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ RR CROSSING NO 620854D RRMP: S 628.4 *SIS* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:72250000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 352,416 RHP 352,416 Ω

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TOTAL PROJECT:

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-----PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 1,000 0 0 1,000 1,000 TOTAL 446713 1 0 0 352,416 0 0 0 353,416 TOTAL PROJECT: 0 353,416 352,416 1,000 0 0 0 0 ITEM NUMBER:447109 1 PROJECT DESCRIPTION: PUSH BUTTON SR104/DUNN AVENUE AT HARTS ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:72018000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 .020MI LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 500 0 500 TOTAL 447109 1 0 500 0 0 0 0 0 500

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HIGHWAYS

ITEM NUMBER:435821 1 PROJECT DESCRIPTION: SR200(US301) @ CRAWFORD ROAD *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:74040000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,871 Ω 0 Ω 0 0 2,871 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 21,172 DTH 21,086 86 Ω DS 7,410 0 0 0 0 0 0 7,410 619,511 0 619,511 GMR PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 192,689 DDR 25,356 167,333 DTH 21,969 5,235 Ω Ω 0 Ω Ω 27,204 DS 29,964 255,933 0 0 0 0 0 285,897 127,971 GMR 35,554 0 0 0 0 0 163,525 TOTAL 435821 1 763,721 556,558 0 n 0 1,320,279 TOTAL PROJECT: 1,320,279 763,721 556,558 0 0 ٥ n 0 ITEM NUMBER:437334 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK:BIKE PATH/TRAIL ROADWAY ID:74000020 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .837MI GREATER LESS FUND THAN ALL THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 TALT 116,789 0 0 0 0 116,789 164,997 0 0 0 166,497 TALU PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 4,599 TALU 0 4.599 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 Λ 0 338,529 ACSA 0 338,529 Λ Ω TALT 0 9,198 0 0 0 0 0 9,198 TALU 237,370 Λ Λ Λ 0 237,370 Λ Ω TOTAL 437334 1 281,786 591,196 0 0 0 0 0 872,982 TOTAL PROJECT: 281,786 591,196 O 0 0 872,982 ITEM NUMBER:437336 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL DISTRICT:02 COUNTY:NASSAU ROADWAY ID:74000017 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2021 2024 2025 CODE 2021 2022 2023 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 233,377 1,500 0 0 0 0 234,877 TALII Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 5,483 Ω Ω 5,483 TALT Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALT 0 0 0 0 229,124 0 Ω 229,124

DIH DS

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71,819 41,656

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TALU TOTAL 437336 1 TOTAL PROJECT:	233,377 233,377	1,500 1,500		0 0 0	0 0 0	475,000 709,607 709,607		0 0 0	0 0 0	475,000 944,484 944,484
ITEM NUMBER:437337 1 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION:		NY TRL FROM: SRA1 TY:NASSAU PROJECT LENGTH:		AILEY RD	,		BIKE PATH/TRAIL IST/IMPROVED/AD	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREA THAN 2025		ALL YEARS
PHASE: PRELIMINARY TALU TOTAL 437337 1 TOTAL PROJECT:	ENGINEERING / RES 231,196 231,196 231,196	PONSIBLE AGENCY: MAN 1,500 1,500 1,500	AGED BY NASSAU	COUNTY BOARD OF 0 0 0	COUNTY C 0 0 0	0 0 0		0 0 0	0 0 0	232,696 232,696 232,69 6
ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000		PROJECT DESCRIPTION:		DFTON CREEK BRIDG TY:NASSAU PROJECT LENGTH:					BRIDGE REPLACEM IST/IMPROVED/AD	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREA THAN 2025		ALL YEARS
PHASE: P D & E / RE NHBR SA SABR	SPONSIBLE AGENCY: 390,860 53,369 78,688	MANAGED BY FDOT 0 8,821 0		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	390,860 62,190 78,688
PHASE: PRELIMINARY ACBR LF NHBR SA	ENGINEERING / RES 363,705 64,152 356,278 33,824	PONSIBLE AGENCY: MANA 0 0 0 0 12,736	AGED BY FDOT	0 0 0	0 0 0	0 0 0 0		0 0 0	0 0 0	363,705 64,152 356,278 46,560
PHASE: RIGHT OF WAY ACBR NHBR SA	7 / RESPONSIBLE AG 33,272 72,943 37,614	ENCY: MANAGED BY FDO' 82,821 59,048 23,047	г	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	116,093 131,991 60,661
PHASE: RAILROAD & U LF	TILITIES / RESPON 0	SIBLE AGENCY: MANAGE 600,056	D BY FDOT	0	0	0		0	0	600,056
PHASE: CONSTRUCTION ACBR LF	/ RESPONSIBLE AG 0 0	ENCY: MANAGED BY FDO' 3,822,242 30,960	r	0 0	0 0	0		0	0 0	3,822,242 30,960
PHASE: ENVIRONMENTA ACBR NHBR TOTAL 437407 1 TOTAL PROJECT:	L / RESPONSIBLE A 5,713 1,490,419 1,490,419	GENCY: MANAGED BY FDO 0 0 4,639,731 4,639,731	ΣT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	5,713 6,130,150 6,130,150
ITEM NUMBER:437612 1 DISTRICT:02 ROADWAY ID:74040000		PROJECT DESCRIPTION:		FROM: RR OVERPASS 'Y:NASSAU PROJECT LENGTH:		D	;	TYPE OF WORK:	RESURFACING IST/IMPROVED/AD	*SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREA THAN 2025		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					0		71 819

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HIGHWAYS -----PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,416,827 0 0 1,416,827 DIH 48,016 784 Λ 0 0 Λ 0 48,800 DS 240,443 0 0 0 0 0 0 240,443 LF 6,700 Ω 0 0 0 0 0 6,700 1,826,245 TOTAL 437612 1 1,825,163 1,082 0 0 0 0 0 TOTAL PROJECT: 1,825,163 1,082 0 0 0 0 1,826,245 0 ITEM NUMBER:441241 1 PROJECT DESCRIPTION: CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET *NON-SIS* DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIDEWALK ROADWAY ID:74900010 PROJECT LENGTH: 526MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN ALL 2025 2021 2023 2024 2025 YEARS CODE 2021 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALU 82,119 0 0 83,089 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,941 0 0 0 1,941 TALU 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 246,942 0 0 246,942 TALU 0 0 0 0 TOTAL 441241 1 82,119 970 0 248,883 0 0 0 331,972 TOTAL PROJECT: 82,119 970 0 248,883 n 0 ٥ 331,972 ITEM NUMBER:443985 1 PROJECT DESCRIPTION: CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F *NON-SIS* DISTRICT:02 COUNTY:NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74600000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 225,694 RHH 225,694 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,000 0 0 0 0 0 1,000 ACSA TOTAL 443985 1 225,694 1,000 0 0 0 0 0 226,694 TOTAL PROJECT: 225,694 1,000 O 0 Λ n Λ 226,694 ITEM NUMBER:445341 1 PROJECT DESCRIPTION: SR200(A1A) FROM: GRIFFIN ROAD TO: I-95 *SIS* DISTRICT:02 COUNTY:NASSAU TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:74040000 PROJECT LENGTH: 5.055MI

FUND CODE	LESS THAN 2021 2	021 2022	2	023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DIH	0	25,318	0	0	0	0	0	25,318
DS	16,331	0	0	0	0	0	0	16,331
SA	0	101,272	0	0	0	0	0	101,272
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	MANAGED BY FDOT						
DIH	0	0	0	27,369	0	0	0	27,369
DS	0	0	0	3,882,334	0	0	0	3,882,334
NHRE	0	0	0	5,405,000	0	0	0	5,405,000

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NORTH FLORIDA TPO

HIGHWAYS

SA 0 0 0 1,088,909 0 0 0 1,088,909

TOTAL 445341 1 16,331 126,590 0 10,403,612 0 0 0 10,546,533

TOTAL PROJECT: 16,331 126,590 0 10,403,612 0 0 0 10,546,533

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

	JND DDE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D) & E / RE.	SPONSIBLE AGENCY: N	MANAGED BY FDOT						
DI		13,958	0	0	0	0	0	0	13,958
LF		359,746	0	0	0	0	0	0	359,746
			ONSIBLE AGENCY: MAN.	AGED BY FDOT					
DD		188,742	0	0	0	0	0	0	188,742
DI		197,226	363	0	0	0	0	0	197,589
DS		1,164,675	0	0	0	0	0	0	1,164,675
LF	?	1,286,834	0	0	0	0	0	0	1,286,834
TR	RIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIG	HT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
BN	NDS	197,388	0	0	0	0	0	0	197,388
DD	OR	2,597,336	472,771	0	0	0	0	0	3,070,107
DI		325,129	3	0	0	0	0	0	325,132
DS		2,749,285	833,567	0	0	0	0	0	3,582,852
EB	3	697,890	1,353	0	0	0	0	0	699,243
HP	PP P	4,770,710	0	0	0	0	0	0	4,770,710
LF	?	150	0	0	0	0	0	0	150
RE	EPE	398,324	0	0	0	0	0	0	398,324
SA	A	717,997	11,003	0	0	0	0	0	729,000
SU	J	6,859,046	0	0	0	0	0	0	6,859,046
TR	RIP	439,126	0	0	0	0	0	0	439,126
	RWR	2,672,845	200,000	0	0	0	0	0	2,872,845
PHASE: CON	STRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DS	3	46	0	0	0	0	0	0	46
PHASE: ENV	/IRONMENTA	L / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
DD	OR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	2	25,901,829	1,519,060	0	0	0	0	Ō	27,420,889
TOTAL PROJECT:	:	25,901,829	1,519,060	0	0	0	0	0	27,420,889

ITEM NUMBER:424026 4	PROJECT DESCRIPTION: 1-95(SR9) FROM INT'L GOLF PKWY TO DUVAL CL	*SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:78080000	PROJECT LENGTH: 4.682MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
ACNP	0	0	0	0	0	2,204,516	0	2,204,516
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	262,720	15,228	0	0	0	0	0	277,948
DS	374,911	0	0	0	0	0	0	374,911
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACNP	0	2,665,342	11,722	908,962	0	0	0	3,586,026
BNIR	4,772,971	9,183,701	4,238,923	0	0	0	0	18,195,595
DI	71,056	53,997	0	0	0	0	0	125,053
DIH	91,633	1,129	0	0	0	0	0	92,762
DS	343,530	0	0	0	0	0	0	343,530
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
ACNP	0	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	0	3,600,056	0	3,600,056

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MPO ROLLFORWARD REPORT NORTH FLORIDA TPO

				HIGHWAYS					
PHASE: ENVIRONMENT.	AL / RESPONSIBLE AC 6,745,850	GENCY: MANAGED BY FD 0	OT ()	0	0	0	0	6,745,850
PHASE: DESIGN BUIL	D / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т						
ACNP	0	0	- (0	0	49,580,850	0	49,580,850
DI DS	4,330	0	(•	0 0	0	46,532,428 0	2,740,000 0	49,272,428 4,330
GMR LF	0	0	(0	0	77,220,000 171,664	0	77,220,000 171,664
STED	0	0	Ċ)	0	0	102,812,369	0	102,812,369
TOTAL 424026 4 TOTAL PROJECT:	21,921,539 21,921,539	11,925,081 11,925,081	4,250,645 4,250,645		08,962 08,962	0	284,121,883 284,121,883	2,740,000 2,740,000	325,868,110 325,868,110
ITEM NUMBER:427109 1		PROJECT DESCRIPTION:	:SRA1A FROM: SOLAN	JA ROAD TO: DO	LPHIN BLVD				*NON-SIS*
DISTRICT:02 ROADWAY ID:78001000			COUNTY:S	T. JOHNS ROJECT LENGTH:	.415MI			F WORK:SPECIAL SURVE ANES EXIST/IMPROVED/	YS
	LESS							GREATER	
FUND CODE	THAN 2021	2021	2022	2023	2024		2025	THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MAN							05.164
DDR DIH	25,164 0	0 2,000	(0 0	0	0	0	25,164 2,000
TOTAL 427109 1 TOTAL PROJECT:	25,164 25,164	2,000 2,000	0		0	0	0	0	27,164 27,164
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR	ENGINEERING / RESI 179,585	PONSIBLE AGENCY: MAN 0	AGED BY FDOT)	0	0	0	0	179,585
DIH DS	19,508 419,890	466 0	()	0	0	0	0	19,974 419,890
		ENCY: MANAGED BY FDO			0		•		
DIH DS	390 56	721 266	(0	0	0	0 0	1,111 322
		ENCY: MANAGED BY FDO							
DDR DIH	0	0	(22,121 01,105	0	0	0	7,422,121 101,105
DS	14,976	0	Ċ)	0	0	0	0	14,976
TOTAL 429931 1 TOTAL PROJECT:	634,405 634,405	1,453 1,453	C		23,226 23,226	0 0	0	0	8,159,084 8,159,084
ITEM NUMBER:430396 1 DISTRICT:02 ROADWAY ID:78090000		PROJECT DESCRIPTION:	COUNTY:S	NZAS RIVER TO: T. JOHNS ROJECT LENGTH:				F WORK:SPECIAL SURVE ANES EXIST/IMPROVED/	
DISTRICT:02 ROADWAY ID:78090000	LESS	PROJECT DESCRIPTION:	COUNTY:S	T. JOHNS				ANES EXIST/IMPROVED/ GREATER	YS ADDED: 2/ 2/ 0
DISTRICT:02		PROJECT DESCRIPTION:	COUNTY:S	T. JOHNS				ANES EXIST/IMPROVED/	YS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

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MPO ROLLFORWARD REPORT ===========

HIGHWAYS _____

DIH TOTAL 430396 1 TOTAL PROJECT:	2,833 2,833	2,701 2,701 2,701	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,701 5,534 5,534
ITEM NUMBER:430897 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION	COUNTY:ST				F WORK:DRAINAGE IMPF	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAF DDR DIH DS LF	RY ENGINEERING / RES 1,312,323 97,331 732,142 153,936	PONSIBLE AGENCY: MAN 0 9,304 0 0	IAGED BY FDOT 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,312,323 106,635 732,142 153,936
PHASE: RIGHT OF W DDR DIH DS	WAY / RESPONSIBLE AG 293 56,400 66,629	ENCY: MANAGED BY FDC 47,367 1,450 30,330	OT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	47,660 57,850 96,959
PHASE: RAILROAD & LF	UTILITIES / RESPON	ISIBLE AGENCY: MANAGE 0	ED BY FDOT 0	400,056	0	0	0	400,056
PHASE: CONSTRUCTI DDR DIH DS	ON / RESPONSIBLE AG 0 0 6,259	ENCY: MANAGED BY FDC 0 0 0	OT 0 0 0 0	10,857,488 364,351 0	0 0 0	0 0 0	0 0 0	10,857,488 364,351 6,259
PHASE: ENVIRONMEN DS TOTAL 430897 1 TOTAL PROJECT:	TAL / RESPONSIBLE A 13,121 2,438,434 2,438,434	GENCY: MANAGED BY FD 0 88,451 88,451	OOT 0 0 0 0	11,621,895 11,621,895	0 0 0	0 0 0	0 0 0	13,121 14,148,780 14,148,780
ITEM NUMBER:434619 1 DISTRICT:02 ROADWAY ID:78080000		PROJECT DESCRIPTION	COUNTY:ST		1I		F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS NHPP	RY ENGINEERING / RES 138,068 13,974 35,118 1,631,803	PONSIBLE AGENCY: MAN 0 0 0 0 0	IAGED BY FDOT 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	138,068 13,974 35,118 1,631,803
PHASE: CONSTRUCTI ACNP DDR DIH DS TOTAL 434619 1 TOTAL PROJECT:	CON / RESPONSIBLE AG 25,143,025 237,725 0 49,105 27,248,818 27,248,818	ENCY: MANAGED BY FDC 413,965 0 32,000 0 445,965 445,965	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	25,556,990 237,725 32,000 49,105 27,694,783 27,694,783

ROADWAY ID:78020000

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LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER:436023 1 PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIDEWALK

PROJECT LENGTH: 3.265MI

FUND CODE	LESS THAN 2021	2021	2022 2023	3 202	24	2025	GREATER THAN 2025	ALL YEARS
	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
ACSA	5,513	0	0	0	0	0	0	5,513
DDR	5,408	0	0	0	0	0	0	5,408
DS	98,603	0	0	0	0	0	0	98,603
HSP	1,138,558	0	0	0	0	0	0	1,138,558
LF	20,880	0	0	0	0	0	0	20,880
SA	10,103	0	0	0	0	0	0	10,103
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSS	0	119	0	0	0	0	0	119
DIH	0	2,437	0	0	0	0	0	2,437
DS	126,274	, 0	0	0	0	0	0	126,274
HSP	308,177	144,202	0	Ō	0	0	0	452,379
PHASE: RAILROAD &	ITTI.TTTES / RESPONST	BLE AGENCY: MANAGED	BY FDOT					
DDR	65,000	0	0	0	0	0	0	65,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSS	20,246	30,498	0	0	0	0	0	50,744
DDR	88,500	0	0	0	0	0	0	88,500
DS	28,878	0	0	0	0	0	0	28,878
HSP	3,400,974	0	0	0	Ô	0	0	3,400,974
LF	31,845	0	0	0	0	0	0	31,845
PHASE: ENVIRONMENT	'AL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	3,628	ner- ranviole bi ibo	<u> </u>	0	0	0	0	3,628
TOTAL 436023 1	5,352,587	177,256	0	ň	Õ	ň	Ŏ	5,529,843
TOTAL PROJECT:	5,352,587	177,256	0	Ŏ	0	0	0	5,529,843

ITEM NUMBER:436161 1 DISTRICT:02 ROADWAY ID:78010027	E	PROJECT DESCRIPTION:	COUNTY:ST.		11		F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	731,848	0	0	0	0	0	0	731,848
DIH	61,366	6,659	0	0	0	0	0	68,025
DS	15,309	0	0	0	0	0	0	15,309
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1					
DDR	1,945,739	0	0	0	0	0	0	1,945,739
DIH	25,589	0	0	0	0	0	0	25,589
DS	148,186	0	0	0	0	0	0	148,186
LF	45,375	0	0	0	0	0	0	45,375
SA	737,766	0	0	0	0	0	0	737,766
TOTAL 436161 1	3,711,178	6,659	0	0	0	0	0	3,717,837
TOTAL PROJECT:	3,711,178	6,659	0	0	0	0	0	3,717,837

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ===========

> HIGHWAYS ==========

ITEM NUMBER:437628 1 PROJECT DESCRIPTION: CR13 FROM CR13A TO SR16 EAST DISTRICT:02

COUNTY:ST. JOHNS PROJECT LENGTH: 19.197MI

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:78070502 GREATER LESS FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 988 4,955 0 0 0 Ω 5,943 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT 57 0 ACSS 0 0 0 0 57 171,187 171,187 HSP 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 8,678 0 0 0 8,678 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT ACSS 406,809 0 0 0 0 0 406,809 0 TOTAL 437628 1 579,041 13,633 0 0 0 0 0 592,674 TOTAL PROJECT: 579,041 13,633 0 0 0 592,674 ITEM NUMBER:439348 1 PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER *SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78051000 PROJECT LENGTH: 7.267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,776 0 0 0 0 0 3,776 DC 0 DTH 182,466 0 0 0 0 0 0 182,466 115,024 0 0 0 0 115,024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 727,535 70,830 0 0 0 0 0 798,365 793,802 0 793,802 DDR Ω Ω 0 0 Ω DIH 0 77,257 0 0 0 0 0 77,257 34,272 34,272 DS Λ 0 0 0 0 GFSA 1,522,860 0 0 0 0 0 1,522,860 GESL 1,591,754 Λ 0 Λ Λ 0 1,591,754 Λ NHRE 1,778,298 0 0 0 0 1,778,298 TOTAL 439348 1 6,749,787 148,087 0 0 0 0 0 6,897,874 TOTAL PROJECT: 6,749,787 148,087 0 0 0 6,897,874 ITEM NUMBER:441006 1 PROJECT DESCRIPTION: SR5(US1) AT RAY ROAD *NON-STS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS ROADWAY ID:78020000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .004MI LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 500 0 0 0 0 0 500 TOTAL 441006 1 0 500 0 0 0 0 0 500 TOTAL PROJECT: 500 0 n 0 n n 500 O

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ITEM NUMBER:443488 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION	COUNTY:ST		56МІ			WORK:LIGHTING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ACSS DS HSP	ENGINEERING / RE 6,609 260,771	9 0	NAGED BY FDOT 0 0 0		0 0 0 0	0 0 0	0 0 0	0 0 0	5,000 6,609 268,211
PHASE: CONSTRUCTIO ACSS TOTAL 443488 1 TOTAL PROJECT:	ON / RESPONSIBLE A (267,380 267,380	12,440	OT 2,414,051 2,414,051 2,414,051		0 0 0	0 0 0	0 0 0	0 0 0	2,414,051 2,693,871 2,693,871
ITEM NUMBER:444070 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION	COUNTY:ST	r. JOHNS	O DRIVE			WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 444070 1 TOTAL PROJECT:	/ ENGINEERING / RE C C	1,000	NAGED BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:445198 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION	COUNTY:ST	r. JOHNS	T CALVARY SCHOOL			WORK:TRAFFIC CONTR	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN	
			-					2025	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 445198 1 TOTAL PROJECT:	Y ENGINEERING / RE C C	500			0 0 0	0 0 0	0 0 0	0 0	
DIH TOTAL 445198 1	0	500 500	NAGED BY FDOT 0 0 0 1:SR206 FROM SR207 COUNTY:ST	TO I-95	0	0 0	0 0 TYPE OF	0 0	YEARS 500 500 500 *NON-SIS*
TOTAL 445198 1 TOTAL PROJECT: ITEM NUMBER:445353 1 DISTRICT:02	0	0 500 0 500 0 500	NAGED BY FDOT 0 0 0 1:SR206 FROM SR207 COUNTY:ST	TO I-95 F. JOHNS	0	0 0	0 0 TYPE OF	0 0 0 0	YEARS 500 500 500 *NON-SIS*
DIH TOTAL 445198 1 TOTAL PROJECT: ITEM NUMBER:445353 1 DISTRICT:02 ROADWAY ID:78090000 FUND CODE ———	LESS THAN 2021	0 500 500 500 PROJECT DESCRIPTION 2021 2021 2SPONSIBLE AGENCY: MA 21,375 6 0 0	NAGED BY FDOT 0 0 0 1:SR206 FROM SR207 COUNTY:ST PRO	TO I-95 F. JOHNS OJECT LENGTH: 8.4 2023	0 0	0 0 0	0 0 TYPE OF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 500 500 500 *NON-SIS* ADDED: 2/ 2/ 0 ALL

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SA TOTAL 445353 1 TOTAL PROJECT:	10,236 10,236	0 111,875 111,875	0 0 0	2,147,388 7,187,193 7,187,193	0 0 0	0 0 0	0 0 0	2,147,388 7,309,304 7,309,304
ITEM NUMBER:445398 1 DISTRICT:02 EX DESC:INCLUDES NB (OFF RAMP #78080027 8	PROJECT DESCRIPTION:	COUNTY:ST.			TYPE O	F WORK:PD&E/EMO STUD	*SIS* Y
ROADWAY ID:78080000			PROJ	ECT LENGTH: .578M	I	L	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / DIH TOTAL 445398 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 432 432 432		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:445546 1 DISTRICT:02 ROADWAY ID:78051000		PROJECT DESCRIPTION:	COUNTY:ST.		I		F WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAF ACSL DIH DS	RY ENGINEERING / RES 0 0 14,731	SPONSIBLE AGENCY: MAN 29,000 123,217 0	AGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	29,000 123,217 14,731
PHASE: CONSTRUCT: DDR DIH DS SA TOTAL 445546 1 TOTAL PROJECT:	ION / RESPONSIBLE AC 0 0 0 0 14,731 14,731	GENCY: MANAGED BY FDO' 0 0 0 152,217 152,217	T 0 0 0 0 0 0 0 0 0 0	5,413,977 27,070 2,091,960 932,305 8,465,312 8,465,312	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	5,413,977 27,070 2,091,960 932,305 8,632,260 8,632,260
ITEM NUMBER:445863 1 DISTRICT:02 ROADWAY ID:78070503		PROJECT DESCRIPTION:	COUNTY:ST.		I		F WORK:EMERGENCY OPE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAF ACER	RY ENGINEERING / RES	SPONSIBLE AGENCY: RES	PONSIBLE AGENCY NOT	AVAILABLE 0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCT: ACER LF TOTAL 445863 1 TOTAL PROJECT: TOTAL DIST: 02 TOTAL HIGHWAYS	ION / RESPONSIBLE AG 0 0 0 0 1,761,801,492 1,761,801,492	GENCY: RESPONSIBLE AG 130,964 669,117 831,581 831,581 113,508,849 113,508,849	ENCY NOT AVAILABLE 0 0 0 0 27,379,173 27,379,173	0 0 0 0 73,499,712 73,499,712	0 0 0 0 11,620,873 11,620,873	0 0 0 0 0 297,706,003 297,706,003	0 0 0 0 2,740,000 2,740,000	130,964 669,117 831,581 831,581 2,288,256,102 2,288,256,102

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

=========== MAINTENANCE

ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) DISTRICT:02 COUNTY: DUVAL

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:72002000			PROJ	ECT LENGTH: 4.988M	I		NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / RE	SPONSIBLE AGENCY: MAN	IAGED BY FDOT					
TMBJ	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL 209301 3	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL PROJECT:	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL DIST: 02	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL MAINTENANCE	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960

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AVIATION

ITEM NUMBER:441748 1 PROJECT DESCRIPTION:HILLIARD APK ACQUISTION OF LAND NORTH OF AIRPORT
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION SAFETY PROJECT

PROJECT LENGTH: .000

FUND CODE		2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPIT	AL / RESPONSIBLE AGENCY	: MANAGED BY HILLIARD,	TOWN OF					
FAA	0	675,000	0	0	0	0	0	675,000
TOTAL 441748 1	0	675,000	0	0	0	0	0	675,000
TOTAL PROJECT:	0	675,000	0	0	0	0	0	675,000
TOTAL DIST: 02	0	675,000	0	0	0	0	0	675,000
TOTAL AVIATION	0	675,000	0	0	0	0	0	675,000

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LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:

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MULTIMODAL FACI

MULTIMODAL FACI

ITEM NUMBER:439882 2 PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE DISTRICT:02 COUNTY:ST. JOHNS

PROJECT LENGTH: .000

TYPE OF WORK:FERRY BOAT/WATER TAXI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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LESS GREATER FUND THAN ALL THAN 2025 CODE 2021 2021 2022 2023 2024 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 60,946 0 0 0 0 60,946 FBD 0 LF 15,236 15,236 0 0 0 0 0 **0** 0 TOTAL 439882 2 0 76,182 0 0 0 0 76,182 TOTAL PROJECT: 0 76,182 0 0 0 0 0 76,182 TOTAL DIST: 02 0 76,182 0 0 0 0 76,182 0 TOTAL MULTIMODAL FACI 0 76,182 0 0 0 76,182

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SEAPORT

ITEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT)
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SEAPORT CAPACITY PROJECT
ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER FUND THAN ALL THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY 52,700,000 0 0 0 0 52,700,000 LF 0 TIGR 20,000,000 **72,700,000** 20,000,000 **72,700,000** 0 0 0 0 0 TOTAL 447067 1 0 0 0 0 0 0 TOTAL PROJECT: 0 72,700,000 0 0 0 0 0 72,700,000 Ò 72,700,000 TOTAL DIST: 02 0 72,700,000 0 0 0 0 TOTAL SEAPORT 0 72,700,000 0 0 0 72,700,000

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TRANSIT

ITEM NUMBER:424367 1 PROJECT DESCRIPTION: JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 GREATER LESS FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 18,659,200 0 0 0 0 0 18,659,200 LF 5,620,800 5,620,800 0 0 0 0 0 0 TOTAL 424367 1 24,280,000 0 24,280,000 0 0 0 0 0 TOTAL PROJECT: 24,280,000 0 0 24,280,000 0 0 0 0 ITEM NUMBER: 427256 1 PROJECT DESCRIPTION: DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE DU 471,569 241,704 174,105 182,810 191,951 201,549 0 1,463,688 LF 547,459 165,814 174,105 182,810 191,951 201,549 0 1,463,688 TOTAL 427256 1 1,019,028 407,518 348,210 365,620 383,902 403,098 0 2,927,376 TOTAL PROJECT: 1,019,028 407,518 348.210 365,620 383,902 403.098 2,927,376 0 ITEM NUMBER:433716 1 PROJECT DESCRIPTION: SECTION 5337 JTA STATE OF GOOD REPAIR *NON-SIS* TYPE OF WORK:TRANSIT IMPROVEMENT DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 1,441,834 720,917 720,917 720,917 720,917 0 4,325,502 FTA Ω 0 360,460 180,230 180,230 180,230 180,230 0 1,081,380 LF TOTAL 433716 1 0 1,802,294 901,147 901,147 901,147 901,147 0 5,406,882 TOTAL PROJECT: n 1,802,294 901,147 901,147 901,147 901,147 Λ 5,406,882 ITEM NUMBER:442570 1 PROJECT DESCRIPTION: RIDES TO WELLNESS MEDICAL TRANSPORTATION DISADVANTAGE CITIZENS *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: OPERATING FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 399,200 0 0 0 0 0 399,200 LF 99,800 0 0 0 99,800 0 0 0 TOTAL 442570 1 0 499,000 0 0 0 0 0 499,000 TOTAL PROJECT: 0 499,000 0 0 0 0 0 499,000

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TRANSIT _____

ITEM NUMBER:443297 DISTRICT:02 ROADWAY ID:	7 1	PROJECT DESCRIP		E TRANSIT AUTHO UNTY:DUVAL PROJECT LEN		SSION GRANT - SE	CTION 5339	TYPE OF	WORK:PURCHASE VE	
FUND CODE	LESS THAN 2021	2021	2022	2023	20	024	2025		GREATER THAN 2025	ALL YEARS
PHASE: OPERATI FTA LF TOTAL 443297 1 TOTAL PROJECT:	IONS / RESPONSIE	BLE AGENCY: MANAGED BY J 0 1,000, 0 300, 0 1,300, 0 1,300,	000 000 000	0 0 0	0 0 0	0 0 0 0		0 0 0	0 0 0 0	300,000
ITEM NUMBER:444078 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIP		I - BAY STREET I UNTY:DUVAL PROJECT LEN		DOR - JTA (FTA)			WORK:URBAN CORRIJ	
FUND CODE	LESS THAN 2021	2021	2022	2023	20	024	2025		GREATER THAN 2025	ALL YEARS
PHASE: OPERATI LF TIGR TOTAL 444078 1 TOTAL PROJECT:	IONS / RESPONSIE	BLE AGENCY: MANAGED BY J 0 38,861, 0 12,537, 0 51,398, 0 51,398,	000 500 500	0 0 0	0 0 0	0 0 0 0		0 0 0	0 0 0 0	38,861,000 12,537,500 51,398,500 51,398,500
ITEM NUMBER:445400	0 1									
ROADWAY ID:		PROJECT DESCRIP		E TRANSIT AUTHO UNTY:DUVAL PROJECT LEN		RELIEF FOR RESII	JIENCE PROG	TYPE OF	WORK:CAPITAL FOR IES EXIST/IMPROVE	
	LESS THAN 2021	PROJECT DESCRIP		UNTY:DUVAL	GTH: .000	RELIEF FOR RESIL	2025	TYPE OF		FIXED ROUTE
ROADWAY ID:	LESS THAN 2021		2022 ——————————————————————————————————	UNTY:DUVAL PROJECT LEN	GTH: .000			TYPE OF	IES EXIST/IMPROVE GREATER THAN	FIXED ROUTE D/ADDED: 0/ 0/ 0 ALL YEARS 700,000 175,000
FUND CODE PHASE: OPERATI FTA LF TOTAL 445400 1	LESS THAN 2021 ——————————————————————————————————	2021 BLE AGENCY: MANAGED BY J 0 700, 0 175, 0 875,	Z022 VACKSONVILLE 000 000 000 TION: JACKSONVILL	UNTY: DUVAL PROJECT LEN 2023 0 0 0 0	0 0 0 0 RITY TRANSIT ORI	024	2025	TYPE OF LAN 0 0 0 0 0 0 TYPE OF	GREATER THAN 2025 0 0 0	FIXED ROUTE D/ADDED: 0/ 0/ 0 ALL YEARS 700,000 175,000 875,000 875,000 *NON-SIS*
FUND CODE PHASE: OPERATI FTA LF TOTAL 445400 1 TOTAL PROJECT: ITEM NUMBER: 445435	LESS THAN 2021 ——————————————————————————————————	2021 BLE AGENCY: MANAGED BY J 0 700, 0 175, 0 875, 0 875, 0 875,	Z022 VACKSONVILLE 000 000 000 TION: JACKSONVILL	UNTY:DUVAL PROJECT LEN 2023 0 0 0 0 UNIVERSAL AUTHO UNTY:DUVAL	0 0 0 0 0 RITY TRANSIT ORD	024	2025	TYPE OF LAN 0 0 0 0 0 0 TYPE OF	GREATER THAN 2025 0 0 0 WORK:PTO STUDIES	FIXED ROUTE D/ADDED: 0/ 0/ 0 ALL YEARS 700,000 175,000 875,000 875,000 *NON-SIS*

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO

MPO ROLLFORWARD REPORT ===========

> TRANSIT _____

ITEM NUMBER:406789 8 PROJECT DESCRIPTION:ST.JOHNS CNTY FED 5307 OPERATING GRANT DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:

LESS

THAN

FUND

PROJECT LENGTH: .000

NON-SIS TYPE OF WORK: OPERATING FOR FIXED ROUTE

GREATER

THAN

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ALL

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
PHASE: CAPITAL / FTA LF TOTAL 406789 8 TOTAL PROJECT:	RESPONSIBLE AGENC 1,184,97 1,184,97 2,369,94 2,369,94	2 2,600,000 4 5,200,000	1,600,000 1,600,000 3,200,000 3,200,000	1,800,000 1,800,000 3,600,000 3,600,000	2,000,000 2,000,000 4,000,000 4,000,000	2,000,000 2,000,000 4,000,000 4,000,000	0 0 0	11,184,972 11,184,972 22,369,944 22,369,944
ITEM NUMBER:429203 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:ST.				F WORK:CAPITAL FOR F ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 429203 1 TOTAL PROJECT: TOTAL DIST: 02 TOTAL TRANSIT	RESPONSIBLE AGENC 2,040,48 510,12 2,550,61 2,550,61 5,939,58 5,939,58	2 279,441 1 1,697,206 1 1,697,206 3 88,728,618	782,331 195,558 977,889 977,889 5,427,246 5,427,246	860,564 215,141 1,075,705 1,075,705 5,942,472 5,942,472	946,621 236,653 1,183,274 1,183,274 6,468,323 6,468,323	946,621 236,653 1,183,274 1,183,274 6,487,519 6,487,519	0 0 0 0	6,994,391 1,673,568 8,667,959 8,667,959 118,993,761 118,993,761

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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INTERMODAL

ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 **NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FERRY BOAT/WATER TAXI

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	ER	ALL YEARS
PHASE: CAPITAL / 1	RESPONSIBLE AGENCY:	MANAGED BY JACKS	ONVILLE						
FTA	0	7,870,62	24	0	0	0	0	0	7,870,624
LF	0	3,373,12	26	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,75	0	0	0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,75	0	0	0	0	0	0	11,243,750
TOTAL DIST: 02	0	11,243,75	0	0	0	0	0	0	11,243,750
TOTAL INTERMODAL	0	11,243,75	0	0	0	0	0	0	11,243,750

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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MISCELLANEOUS

TIEM NUMBER: 417735 3 PROJECT DESCRIPTION: TRAFFIC MANAGEMENT CENTER OPERATIONS
DISTRICT: 02 COUNTY: DUVAL
ROADWAY ID: **NON-SIS*
TYPE OF WORK: TRAFFIC MANAGEMENT CENTERS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DI	43,116	0	0	0	0	0	0	43,116
DITS	2,570,884	0	345,000	300,000	420,000	0	0	3,635,884
DS	200,000	0	0	0	0	0	0	200,000
LF	0	368,500	0	0	0	0	0	368,500
NH	638,225	0	0	0	0	0	0	638,225
NHPP	3,571,775	0	0	0	0	0	0	3,571,775
SU	1,217,364	0	0	0	0	0	0	1,217,364
TOTAL 417735 3	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864
TOTAL PROJECT:	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864
ITEM NUMBER:438797 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DUV		SERVE TO CEDAR POIN	TYPE OF	WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS*
FUND	LESS THAN	2021	2022	2022	2024	2025	GREATER THAN	ALL

ROADWAY ID:			PROJE	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE	LESS THAN 2021	2021 2	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGER 0	D BY FDOT	0	0	0	0	830
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGE	D BY TACKSONVILLE	. CITY OF				
DIH	6,586	0	0	, 0111 01	0	0	0	6,586
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION	I / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DIH	1,427	0	0	0	0	0	0	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	ICY: MANAGED BY JACKSON	NVILLE, CITY OF					
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177
TOTAL MISCELLANEOUS	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177
GRAND TOTAL	1,776,799,505	287,872,626	33,719,899	80,176,184	18,943,196	304,627,522	2,740,000	2,504,878,932