

**Section J - Amendments**

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Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>NORMANDY BLVD (SR 228) @ I-295 (SR9A) OPERATIONAL IMPROVEMENTS - 4358444***</b>							<b>*Non-SIS*</b>
<b>INTERCHANGE IMPROVEMENT</b>							<b>Amendment No: 1 Length: .502</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/13/2022</b>
CST	DS	1,692,351	0	0	0	0	<b>1,692,351</b>
CST	DIH	58,517	0	0	0	0	<b>58,517</b>
CST	ACNP	1,511,444	0	0	0	0	<b>1,511,444</b>
<b>Total</b>		<b>3,262,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,262,312</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,262,312</i>
<b>JTB (SR 202) @ BELFORD ROAD INTERCHANGE - 4463861***</b>							<b>*Non-SIS*</b>
<b>INTERCHANGE - ADD LANES</b>							<b>Amendment No: 2 Length: .176</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 10/13/2022</b>
DSB	ACNP	14,492,631	0	0	0	0	<b>14,492,631</b>
RRU	ACNP	500,000	0	0	0	0	<b>500,000</b>
<b>Total</b>		<b>14,992,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,992,631</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,992,631</i>
<b>5TH STREET OVER SIX MILE CREEK BRIDGE NO724039 - 4374141***</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Amendment No: 3</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 12/8/2022</b>
PDE	LF	200,000	0	0	0	0	<b>200,000</b>
PDE	GFBZ	650,000	0	0	0	0	<b>650,000</b>
<b>Total</b>		<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>850,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304 - 4471751***</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 4</b>	<b>Amendment Approval Date: 12/8/2022</b>
PDE	GFBZ	550,000	0	0	0	0	<b>550,000</b>
<b>Total</b>		<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>550,000</i>
<b>SMART ST AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST AUGUTINE - 4486533***</b>							<b>*Non-SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 5</b>	<b>Amendment Approval Date: 12/8/2022</b>
PDE	ACSA	52,307	0	0	0	0	<b>52,307</b>
PDE	TGR	305,842	0	0	0	0	<b>305,842</b>
<b>Total</b>		<b>358,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358,149</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>358,149</i>
<b>SR5A (A1A) FROM BRIDGE OF LIONS TO CHARLOTTE ST - 4282712***</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 6</b>	<b>Amendment Approval Date: 12/8/2022</b>
PE	SA	4,000	0	0	0	0	<b>4,000</b>
PE	ACPR	2,250,000	0	0	0	0	<b>2,250,000</b>
<b>Total</b>		<b>2,254,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,254,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>1,800,000</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,054,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>SR 228 (POST ST) FROM SR 111 (CASSAT AVE) TO OLD ROOSEVELT BLVD - 2094433***</b>							<b>*Non-SIS*</b>
<b>MISCELLANEOUS CONSTRUCTION</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 7</b>		
					<b>Amendment Approval Date: 2/9/2023</b>		
PE		21,103	0	0	0	0	<b>21,103</b>
PE	CARU	633,104	0	0	0	0	<b>633,104</b>
PE	ACSA	84,414	0	0	0	0	<b>84,414</b>
<b>Total</b>		<b>738,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>738,621</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>738,621</i>
<b>SR 201 (US 301A) BALDWIN BYPASS AT BRANDY BRANCH RD - 2095379***</b>							<b>*Non-SIS*</b>
<b>PARKING FACILITY</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 8</b>		
					<b>Amendment Approval Date: 2/9/2023</b>		
PE	CARB	750,000	0	0	0	0	<b>750,000</b>
PE	ACSA	75,000	0	0	0	0	<b>75,000</b>
<b>Total</b>		<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>825,000</i>
<b>SR 15 (US 17) FROM BALL ROAD TO BLACK CREEK TRAIL - 4461542***</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 9</b>		
					<b>Amendment Approval Date: 2/9/2023</b>		
CST	TALT	1,319,338	0	0	0	0	<b>1,319,338</b>
CST	TALU	1,826,446	0	0	0	0	<b>1,826,446</b>
<b>Total</b>		<b>3,145,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,145,784</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,145,784</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>5310 DISTRICT CAPITAL - JACKSONVILLE UZA- JTA - 4525542***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 10</b>	
						<b>Amendment Approval Date: 2/9/2023</b>	
CAP	DPTO	28,650	0	0	0	0	<b>28,650</b>
CAP	LF	28,650	0	0	0	0	<b>28,650</b>
CAP	DU	229,190	0	0	0	0	<b>229,190</b>
<b>Total</b>		<b>286,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,490</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>286,490</i>

<b>5310 OPERATING - JACKSONVILLE UZA - THE ARC OF JACKSONVILLE, INC - 4524881***</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 11</b>	
						<b>Amendment Approval Date: 2/9/2023</b>	
OPS	DU	180,000	0	0	0	0	<b>180,000</b>
OPS	LF	180,000	0	0	0	0	<b>180,000</b>
<b>Total</b>		<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>360,000</i>

<b>5310 CAPITAL - JACKSONVILLE UZA - JTA - CLAY COUNTY - 4525531***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 12</b>	
						<b>Amendment Approval Date: 2/9/2023</b>	
CAP	DPTO	22,772	0	0	0	0	<b>22,772</b>
CAP	LF	22,772	0	0	0	0	<b>22,772</b>
CAP	DU	182,180	0	0	0	0	<b>182,180</b>
<b>Total</b>		<b>227,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,724</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>227,724</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>SR 21 (BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE - 4468082***</b>							<b>*Non-SIS*</b>
<b>INTERCHANGE IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 13</b>	
						<b>Amendment Approval Date: 2/9/2023</b>	
ROW	SU	250	0	0	0	0	250
ROW	SA	2,500	0	0	0	0	2,500
<b>Total</b>		<b>2,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,750</i>
<b>I-95 (SR 9) FROM SOUTH OF SR 126 (EMERSON ST) TO ATLANTIC BLVD - 4322592***</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 14</b>	
						<b>Amendment Approval Date: 2/9/2023</b>	
DSB	ACNP	186,166,315	0	0	0	0	186,166,315
RRU	ACNP	2,475,000	0	0	0	0	2,475,000
<b>Total</b>		<b>188,641,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,641,315</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>188,641,315</i>
<b>I-95 (SR 9) FROM SR 202 (JT BUTLER) TO SOUTH OF SR 126 (EMERSON ST) - 4322593***</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 15</b>	
						<b>Amendment Approval Date: 2/9/2023</b>	
DSB	ACNP	55,104,065	0	0	0	0	55,104,065
PE	ACNP	516,040	0	0	0	0	516,040
RRU	ACNP	25,056	0	0	0	0	25,056
<b>Total</b>		<b>55,645,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,645,161</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>55,645,161</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>I-10 (SR 8) ELECTRIC VEHICLE CHARGING GAP PHASE 8 - 4524051***</b>							<b>*SIS*</b>
<b>ELECTRIC VEHICLE CHARGING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 16</b>		
					<b>Amendment Approval Date: 4/13/2023</b>		
CAP	GFEV	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>900,000</i>
<b>NASSAU COUNTY TRAIL REHABILITATION STUDY - 4391813***</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 17</b>		
					<b>Amendment Approval Date: 4/13/2023</b>		
PDE	TALU	187,500	0	0	0	0	<b>187,500</b>
<b>Total</b>		<b>187,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,500</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>187,500</i>
<b>ST JOHNS COUNTY TRAIL REHABILITATION STUDY - 4391814***</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 18</b>		
					<b>Amendment Approval Date: 4/13/2023</b>		
PDE	TALU	187,500	0	0	0	0	<b>187,500</b>
<b>Total</b>		<b>187,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,500</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>187,500</i>
<b>DUVAL COUNTY TRAIL REHABILITATION STUDY - 4391815***</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 19</b>		
					<b>Amendment Approval Date: 4/13/2023</b>		
PDE	TALU	187,500	0	0	0	0	<b>187,500</b>
<b>Total</b>		<b>187,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,500</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>187,500</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>CLAY COUNTY TRAIL REHABILITATION STUDY - 4391816***</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 20</b>		
					<b>Amendment Approval Date: 4/13/2023</b>		
PDE	TALU	187,500	0	0	0	0	187,500
<b>Total</b>		<b>187,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,500</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>187,500</i>
<b>SR 212 (BEACH BLVD) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491***</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 21</b>		
					<b>Amendment Approval Date: 4/13/2023</b>		
DSB	ACPR	9,744,388	0	0	0	0	9,744,388
<b>Total</b>		<b>9,744,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,744,388</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,744,388</i>
<b>SR 202 (JTB) AT BELFORT ROAD INTERCHANGE - 4463861****</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 22</b>		
					<b>Amendment Approval Date: 4/13/2023</b>		
DSB	ACNP	14,492,631	0	0	0	0	14,492,631
RRU	ACNP	500,000	0	0	0	0	500,000
<b>Total</b>		<b>14,992,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,992,631</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,992,631</i>
<b>JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS - 4529171***</b>							<b>*Non-SIS*</b>
<b>URBAN CORRIDOR IMPROVEMENTS</b>		<b>Responsible Agency: JTA</b>			<b>Amendment No: 23</b>		
					<b>Amendment Approval Date: 5/11/2023</b>		
CAP	FTAT	3,000,000	0	0	0	0	3,000,000
CAP	CD23	3,000,000	0	0	0	0	3,000,000
<b>Total</b>		<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,000,000</i>



Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK - 4243673***</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>							<b>Amendment No: 24</b>
<b>Responsible Agency: JTA</b>							<b>Amendment Approval Date: 5/11/2023</b>
CAP	FTA	3,000,000	0	0	0	0	<b>3,000,000</b>
CAP	LF	750,000	0	0	0	0	<b>750,000</b>
<b>Total</b>		<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,750,000</i>

<b>JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT - 4432972***</b>							<b>*Non-SIS*</b>
<b>PURCHASE VEHICLES/EQUIPMENT</b>							<b>Amendment No: 25</b>
<b>Responsible Agency: JTA</b>							<b>Amendment Approval Date: 5/11/2023</b>
OPS	LF	4,035,416	0	0	0	0	<b>4,035,416</b>
OPS	FTA	15,417,310	0	0	0	0	<b>15,417,310</b>
<b>Total</b>		<b>19,452,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,452,726</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,452,726</i>

<b>SR 15 (US 17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021***</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Amendment No: 26</b>
<b>Responsible Agency: FDOT</b>							<b>Amendment Approval Date: 5/11/2023</b>
CST	DS	0	4,348,353	0	0	0	<b>4,348,353</b>
CST	DIH	0	52,890	0	0	0	<b>52,890</b>
CST	SA	0	342,910	0	0	0	<b>342,910</b>
CST	DDR	0	2,912,163	0	0	0	<b>2,912,163</b>
CST	ACNR	0	3,421,169	0	0	0	<b>3,421,169</b>
<b>Total</b>		<b>0</b>	<b>11,077,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,077,485</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,077,485</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>I-295 (SR 9A) FROM PULASKI ROAD TO NEW BERLIN ROAD - 4460461***</b>							<b>*SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 27</b>		
					<b>Amendment Approval Date: 5/11/2023</b>		
CST	DIH	0	51,400	0	0	0	<b>51,400</b>
CST	DDR	0	2,126,525	0	0	0	<b>2,126,525</b>
CST	ACNP	0	13,734,412	0	0	0	<b>13,734,412</b>
<b>Total</b>		<b>0</b>	<b>15,912,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,912,337</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>15,912,337</i>
<b>SR 15 (US 17) FROM WATER OAK LANE TO NORTH EAGLE HARBOR PARKWAY - 4435691***</b>							<b>*SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 28</b>		
					<b>Amendment Approval Date: 5/11/2023</b>		
CST	DS	0	102,800	0	0	0	<b>102,800</b>
CST	SU	0	3,898,896	0	0	0	<b>3,898,896</b>
<b>Total</b>		<b>0</b>	<b>4,001,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,001,696</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,001,696</i>
<b>SR 16 FROM SR 21 TO SR 15 (US 17) - 2082005***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 29</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
PE	DIH	10,997	169,467	0	0	0	<b>180,464</b>
PE	SA	0	2,215,805	0	0	0	<b>2,215,805</b>
<b>Total</b>		<b>10,997</b>	<b>2,385,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,396,269</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,396,269</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>CLAY COUNTY FLOOD SENSORS - 4521631***</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 30</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
PDE	SU	0	30,000	0	0	0	<b>30,000</b>
PDE	ACPR	0	120,000	0	0	0	<b>120,000</b>
PDE	SA	0	15,000	0	0	0	<b>15,000</b>
<b>Total</b>		<b>0</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>165,000</i>
<b>5310 CAPITAL - JACKSONVILLE UZA - BASCA - 4511481***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 31</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
CAP	DPTO	0	7,954	0	0	0	<b>7,954</b>
CAP	LF	0	7,955	0	0	0	<b>7,955</b>
CAP	DU	0	63,635	0	0	0	<b>63,635</b>
<b>Total</b>		<b>0</b>	<b>79,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,544</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>79,544</i>
<b>SR 228 (NORMANDY BLVD) FROM NORMANDY VILLAGE PKWY TO SR 103 (LANE AVE) - 2094486***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 32</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
PE	DIH	0	38,134	0	0	0	<b>38,134</b>
PE	SA	0	804,161	0	0	0	<b>804,161</b>
<b>Total</b>		<b>0</b>	<b>842,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>842,295</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>842,295</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>SR A1A FROM SR 116 (WONDERWOOD) TO COAST GUARD STATION - 2095422***</b>							<b>*Non-SIS*</b>
<b>ROAD RECONSTRUCTION - 2 LANE</b>					<b>Amendment No: 33</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/10/2023</b>		
PDE	ACPR	0	1,250,000	0	0	0	1,250,000
PDE	DIH	0	125,000	0	0	0	125,000
<b>Total</b>		<b>0</b>	<b>1,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,375,000</i>
<b>SR 10 (US 90) BEAVER ST AT SR 23 (FCE) INTERSECTION TRUCK PARKING AND EV HUB - 2095682***</b>							<b>*Non-SIS*</b>
<b>PARKING FACILITY</b>					<b>Amendment No: 34</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/10/2023</b>		
PDE	CARB	0	3,300,000	0	0	0	3,300,000
<b>Total</b>		<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,300,000</i>
<b>DUVAL COUNTY FLOOD SENSORS - 4521634***</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>					<b>Amendment No: 35</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/10/2023</b>		
PDE	SU	0	75,000	0	0	0	75,000
PDE	ACPR	0	300,000	0	0	0	300,000
PDE	SA	0	37,500	0	0	0	37,500
<b>Total</b>		<b>0</b>	<b>412,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412,500</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>412,500</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>5310 CAPITAL - JACKSONVILLE UZA - BEACHES COUNCIL ON AGING INC - 4511491***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>					<b>Amendment No: 36</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/10/2023</b>		
CAP	DPTO	0	7,954	0	0	0	7,954
CAP	LF	0	7,955	0	0	0	7,955
CAP	DU	0	63,635	0	0	0	63,635
<b>Total</b>		<b>0</b>	<b>79,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,544</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>79,544</i>

<b>5310 CAPITAL - JACKSONVILLE UZA - JTA - 4511501***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>					<b>Amendment No: 37</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/10/2023</b>		
CAP	DPTO	0	80,409	0	0	0	80,409
CAP	LF	0	80,411	0	0	0	80,411
CAP	DU	0	643,278	0	0	0	643,278
<b>Total</b>		<b>0</b>	<b>804,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804,098</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>804,098</i>

<b>SR A1A (ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER - 2106792***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>					<b>Amendment No: 38</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/10/2023</b>		
PE	DIH	0	53,521	0	0	0	53,521
PE	SA	0	695,952	0	0	0	695,952
<b>Total</b>		<b>0</b>	<b>749,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>749,473</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>749,473</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER - 2107115***</b>							<b>*SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 39</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
PE	DIH	0	43,014	0	0	0	<b>43,014</b>
PE	SA	0	696,254	0	0	0	<b>696,254</b>
<b>Total</b>		<b>0</b>	<b>739,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>739,268</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>739,268</i>

<b>NASSAU COUNTY FLOOD SENSORS - 4521633***</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 40</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
PDE	SU	0	15,000	0	0	0	<b>15,000</b>
PDE	ACPR	0	60,000	0	0	0	<b>60,000</b>
PDE	SA	0	7,500	0	0	0	<b>7,500</b>
<b>Total</b>		<b>0</b>	<b>82,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,500</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>82,500</i>

<b>SR 16 FROM SR 13 TO CR 16A - 2102216***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 41</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
PE	DIH	0	25,587	0	0	0	<b>25,587</b>
PE	SA	0	605,019	0	0	0	<b>605,019</b>
<b>Total</b>		<b>0</b>	<b>630,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630,606</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>630,606</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>I-95 (SR 9) TRUCK PARKING EXPANSION - 4240268***</b>							<b>*SIS*</b>
<b>PARKING FACILITY</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 42</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
PE	CARB	0	800,000	0	0	0	<b>800,000</b>
<b>Total</b>		<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>800,000</i>

<b>SR A1A (AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS - 4308974***</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 43</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
PE	DIH	2,355	64,211	0	0	0	<b>66,566</b>
PE	DS	149,503	0	0	0	0	<b>149,503</b>
PE	CARU	0	997,013	0	0	0	<b>997,013</b>
PE	CARL	0	450,582	0	0	0	<b>450,582</b>
<b>Total</b>		<b>151,858</b>	<b>1,511,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,663,664</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,663,664</i>

<b>ST JOHNS COUNTY FLOOD SENSORS - 4521632***</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 44</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
PDE	SU	0	30,000	0	0	0	<b>30,000</b>
PDE	ACPR	0	120,000	0	0	0	<b>120,000</b>
PDE	SA	0	15,000	0	0	0	<b>15,000</b>
<b>Total</b>		<b>0</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>165,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
<b>SR 10 FROM KERNAN OVERPASS TO MAYPORT ROAD - 4454301***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 45</b>		
					<b>Amendment Approval Date: 8/10/2023</b>		
CST	DIH	301	339,000	0	0	0	<b>339,301</b>
CST	LF	0	154,258	0	0	0	<b>154,258</b>
CST	DS	0	3,080,140	0	0	0	<b>3,080,140</b>
CST	SA	0	364,989	0	0	0	<b>364,989</b>
CST	DDR	0	6,446,134	0	0	0	<b>6,446,134</b>
CST	ACNR	0	8,641,873	0	0	0	<b>8,641,873</b>
<b>Total</b>		<b>301</b>	<b>19,026,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,026,695</b>
<i>Prior Cost &lt; 2022/23</i>		<i>0</i>	<i>Future Cost &gt; 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>19,026,695</i>