| Phase  | Fund Source                       | )                   | FY2025  | FY2026                          | FY2027                          | FY2028                          | FY2029                          | Total   |
|--|-----------------------------------|---------------------|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---|
| 4040202 - JTA 530  | 7 CAPITAL OPERATIONS MASS TRANSI  | Т                   |   |                                 |                                 |                                 |                                 | SIS: No   |
| Capital For Fixed Ro   | oute                              |                     |   |                                 |                                 |                                 |                                 | Length: -   |
| LRTP No: -   |                                   |                     |   |                                 |                                 |                                 | Ame                             | endment No: 1   |
|  |                                   | Responsible Agency: | Jacksonville Tra  | nsportation Author              | itv                             | Amendme                         | ent Approval Dat                | e: 10/09/2024   |
| Capital  | FTA                               | 3, 3,               | \$12,000,000  | \$0                             | \$0                             | \$0                             | \$0                             | \$12,000,000  |
| Capital  | LF<br>                            |                     | \$3,000,000   | \$0                             | \$0                             | \$0                             | \$0                             | \$3,000,000   |
|  | Total<br>                         | D : 0 1 EV000E      | \$15,000,000  | \$0                             | \$0                             | \$0                             | \$0                             | \$15,000,000  |
|  |                                   | Prior Cost < FY2025 | \$0   | Future Cost >                   | \$0                             | 10                              | tal Project Cost                | \$15,000,000  |
| 2082025 - SR15(US  | 317) FROM OAK STREET TO BLACK CRE | <br>EK              |   |                                 |                                 |                                 |                                 | SIS: Yes  |
| Resurfacing  |                                   |                     |   |                                 |                                 |                                 |                                 | Length: 4.293   |
| LRTP No: -   |                                   |                     |   |                                 |                                 |                                 |                                 | endment No: 2   |
| ERTI NO.   |                                   | Doonana             | ible Agency Flor  | ida DOT                         |                                 | A ma a m al ma a                |                                 |   |
| Railroad/Utilities   | SA                                | Respons             | ible Agency: Flor<br>\$500,000                                    | 10a DO1<br>\$0                  | \$0                             |                                 | ent Approval Dat                | e: 10/09/2024<br>\$500,000  |
| Railload/ Otilities  | Total                             |                     | \$500,000   | <b>\$</b> 0<br>\$0              | <b>\$</b> 0<br>\$0              | <b>\$0</b><br>\$0               | <b>\$0</b><br>\$0               | \$500,000   |
|  |                                   | Prior Cost < FY2025 | \$0   | Future Cost >                   | \$0                             | То                              | tal Project Cost                | \$500,000   |
| 2094434 - SR228(P  | OST ST) AT SR129(MCDUFF AVE) ROUN | IDABOUT             |   |                                 |                                 |                                 |                                 | SIS: No   |
| Rail Safety Project  |                                   |                     |   |                                 |                                 |                                 |                                 | Length: 0.184   |
| LRTP No: -   |                                   |                     |   |                                 |                                 |                                 |                                 | endment No: 3   |
|  |                                   | Respons             | ible Agency: Flor   | ida DOT                         |                                 | Amendme                         | ent Approval Dat                |   |
| Construction Construction Construction Construction Construction | CARU<br>CM<br>DDR<br>DIH<br>DS    |                     | \$2,457,762<br>\$338,738<br>\$2,756,726<br>\$112,239<br>\$700,000 | \$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$2,457,762<br>\$338,738<br>\$2,756,726<br>\$112,239<br>\$700,000 |
|  | Total                             |                     | \$6,365,465   | \$0                             | \$0                             | \$0                             | \$0                             | \$6,365,465   |
|  |                                   | Prior Cost < FY2025 | \$5,285   | Future Cost >                   | \$0                             | То                              | tal Project Cost                | \$6,370,750   |

| Phase   | Fund Source                   | 2                      | FY2025  | FY2026                   | FY2027                   | FY2028                   | FY2029                   | Total   |
|---|-------------------------------|------------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|---|
| 2107117 - SRA1A (SR:  | 200) AT STRATTON RD           |                        |   |                          |                          |                          |                          | SIS: Yes  |
| Traffic Signals   |                               |                        |   |                          |                          |                          |                          | Length: 0                                       |
| LRTP No: -  |                               |                        |   |                          |                          |                          | Amei                     | ndment No: 4                                    |
|   |                               | Responsil              | ole Agency: Flor                                | rida DOT                 |                          | Amendme                  | ent Approval Date        |   |
| Preliminary Engineering<br>Preliminary Engineering<br>Preliminary Engineering | ACSS<br>CIGP<br>DIH<br>Total  |                        | \$152,579<br>\$324,808<br>\$54,135<br>\$531,522 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$152,579<br>\$324,808<br>\$54,135<br>\$531,522 |
|   |                               | Prior Cost < FY2025    | \$0   | Future Cost >            | \$0                      | To                       | otal Project Cost        | \$531,522                                       |
| 4427785 - I-95 (SR9) (<br>Bridge Replacement<br>LRTP No: -                    | OVER 13TH ST. BRIDGE #720175  |                        |   |                          |                          |                          | Ame                      | SIS: Yes<br>Length: -                           |
| ERTI NO.  |                               | Docnoncil              | ole Agency: Flor                                | rida DOT                 |                          | Amondmo                  | ent Approval Date        |   |
| Project, Development & Environment Study                                      | ACBR                          | Responsi               | \$825,000                                       | \$0                      | \$0                      | \$0                      | \$0                      | \$825,000                                       |
| Environment Study   | Total                         |                        | \$825,000                                       | \$0                      | \$0                      | \$0                      | \$0                      | \$825,000                                       |
|   |                               | Prior Cost < FY2025    | \$0   | Future Cost >            | \$0                      | To                       | otal Project Cost        | \$825,000                                       |
| 4229388 - SR23(FIRS)  | COAST XWAY) FROM EAST OF CR22 | 209 TO EAST OF CR16A S | SPUR  |                          |                          |                          |                          | SIS: Yes  |
| New Road Constructio  | n                             |                        |   |                          |                          |                          | ı                        | _ength: 4.356                                   |
| LRTP No: 405  |                               |                        |   |                          |                          |                          |                          | ndment No: 6                                    |
|   |                               | Responsil              | ole Agency: Flor                                | rida DOT                 |                          | Amendme                  | ent Approval Date        | : 11/06/2024                                    |
| Environmental   | ACNP<br>Total                 | ·                      | \$210,000<br>\$210,000                          | <b>\$0</b><br>\$0        | <b>\$0</b><br>\$0        | <b>\$0</b><br>\$0        | \$0<br>\$0               | \$210,000<br>\$210,000                          |
|   |                               | Prior Cost < FY2025    | \$0   | Future Cost >            | \$0                      | To                       | otal Project Cost        | \$210,000                                       |

| Phase                                    | Fund Source                      |                     | FY2025                        | FY2026            | FY2027            | FY2028                     | FY2029            | Total                  |
|--|----------------------------------|---------------------|-------------------------------|-------------------|-------------------|----------------------------|-------------------|------------------------|
| 4374281 - SR5A(US1)(F                    | (ING ST) OVER SAN SEBASTIAN RIVE | ER BRIDGE NO780003  |                               |                   |                   |                            |                   | SIS: No                |
| Bridge Replacement                       |                                  |                     |                               |                   |                   |                            | L                 | _ength: 0.111          |
| LRTP No: -                               |                                  |                     |                               |                   |                   |                            | Amer              | ndment No: 7           |
|  |                                  | Responsit           | ole Agency: Flor              | ida DOT           |                   | Amendme                    | ent Approval Date |                        |
| Environmental                            | ACBR                             |                     | \$50,000                      | \$0               | \$0               | \$0                        | \$0               | \$50,000               |
|  | Total                            |                     | \$50,000                      | \$0               | \$0               | \$0                        | \$0               | \$50,000               |
|  |                                  | Prior Cost < FY2025 | \$0                           | Future Cost >     | \$0               | То                         | tal Project Cost  | \$50,000               |
| 2104062 - SR A1A (ANA                    | ASTASIA BLVD) AT RED COX DRIVE   |                     |                               |                   |                   |                            |                   | SIS: No                |
| Intersection Improveme                   | ent                              |                     |                               |                   |                   |                            |                   | Length: -              |
| LRTP No: -                               |                                  |                     |                               |                   |                   |                            | Amer              | ndment No: 8           |
|  |                                  | Responsit           | ole Agency: Flor              | ida DOT           |                   | Amendme                    | ent Approval Date |                        |
| Project, Development &                   | CARL                             | Responsit           | \$640,000                     | \$0               | \$0               | \$0                        | \$0               | \$640,000              |
| Environment Study Project, Development & | SA                               |                     | \$10,000                      | \$0               | \$0               | \$0                        | \$0               | \$10,000               |
| Environment Study                        | 54                               |                     | , ,                           | ·                 | ·                 | •                          | ·                 |                        |
|  | Total                            |                     | \$650,000                     | \$0               | \$0               | \$0                        | \$0               | \$650,000              |
|  |                                  | Prior Cost < FY2025 | \$0                           | Future Cost >     | \$0               | То                         | tal Project Cost  | \$650,000              |
| 4412203 - RACE TRACK                     | ( ROAD AT SR5 (US1)              |                     |                               |                   |                   |                            |                   | SIS: No                |
| Intersection Improveme                   | ent                              |                     |                               |                   |                   |                            |                   | Length: -              |
| LRTP No: -                               |                                  |                     |                               |                   |                   |                            | Amer              | ndment No: 9           |
|  |                                  | Responsik           | ole Agency: Flor              | ida DOT           |                   | Amendme                    | ent Approval Date | : 12/12/2024           |
| Right-of-Way Acquisition                 | ACSA                             |                     | \$20,000                      | \$0               | \$0               | \$0                        | \$0               | \$20,000               |
| Right-of-Way Acquisition                 | SU<br>Total                      |                     | <b>\$271,656</b><br>\$291,656 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$</b> 0<br><b>\$</b> 0 | <b>\$0</b><br>\$0 | \$271,656<br>\$291,656 |
|  | 10101                            |                     | ΨZ / 1,000                    | ΨΟ                | ΨΟ                | ΨU                         | ΨΟ                | Ψ2 / 1,000             |

| Phase                                    | Fur                     | d Source                      | FY2025                                      | FY2026             | FY2027            | FY2028            | FY2029            | Total                                       |
|--|-------------------------|-------------------------------|---|--------------------|-------------------|-------------------|-------------------|---|
| 4454312 - SR211 (ST.                     | JOHNS/RIVERSIDE AVE) FR | OM SAN JUAN AVE TO I-95 (SR9) | )   |                    |                   |                   |                   | SIS: No                                     |
| Drainage Improvement                     | ts                      |                               |   |                    |                   |                   |                   | Length: -                                   |
| LRTP No: -                               |                         |                               |   |                    |                   |                   | Amen              | idment No: 10                               |
|  |                         | Respons                       | ible Agency: Flor                           | ida DOT            |                   | Amendme           | ent Approval Date | e: 12/12/2024                               |
| Project, Development & Environment Study | ACPR                    |                               | \$2,500,000                                 | \$0                | \$0               | \$0               | \$0               | \$2,500,000                                 |
| Liviloninent Study                       | Total                   |                               | \$2,500,000                                 | \$0                | \$0               | \$0               | \$0               | \$2,500,000                                 |
|  |                         | Prior Cost < FY2025           | \$0   | Future Cost >      | \$0               | То                | tal Project Cost  | \$2,500,000                                 |
| 4562001 - JTA NORTH                      | HWEST JACKSONVILLE TOD  | PILOT STUDY                   |   |                    |                   |                   |                   | SIS: No                                     |
| PTO Studies                              |                         |                               |   |                    |                   |                   |                   | Length: -                                   |
| LRTP No: -                               |                         |                               |   |                    |                   |                   | Amen              | idment No: 11                               |
|  |                         | Responsible Agency:           | Jacksonville Trai                           | nsportation Author | ty                | Amendme           | ent Approval Date | e: 12/12/2024                               |
| Planning                                 | FTA<br>Total            | , 3 3                         | \$1,500,000<br>\$1,500,000                  | \$0<br>\$0         | \$0<br>\$0        | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | \$1,500,000<br>\$1,500,000                  |
|  |                         | Prior Cost < FY2025           | \$0   | Future Cost >      | \$0               | То                | tal Project Cost  | \$1,500,000                                 |
| 4436143 - ST JOHNS I                     | RIVER FERRY REGIONAL CO | NNECTIVITY PROJECT JTA        |   |                    |                   |                   |                   | SIS: No                                     |
| Capital For Fixed Route                  | e                       |                               |   |                    |                   |                   |                   | Length: -                                   |
| LRTP No: -                               |                         |                               |   |                    |                   |                   | Amen              | idment No: 12                               |
|  |                         | Responsible Agency:           | Jacksonville Trai                           | nsportation Author | tv                | Amendme           | ent Approval Date | e: 12/12/2024                               |
| Capital<br>Capital                       | FTA<br>LF<br>Total      | ,                             | \$15,600,000<br>\$3,900,000<br>\$19,500,000 | \$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0 | \$15,600,000<br>\$3,900,000<br>\$19,500,000 |
|  |                         | Prior Cost < FY2025           | \$0   | Future Cost >      | \$0               |                   | tal Project Cost  | \$19,500,000                                |

| Phase                 | Fu                        | und Source                     | FY2025                      | FY2026            | FY2027            | FY2028            | FY2029            | Total                  |
|-----------------------|---------------------------|--------------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| 4498421 - SRA1A(U     | JS90A)3RD ST AT 7TH AVE N | I AND 3RD AVE S                |                             |                   |                   |                   |                   | SIS: No                |
| Pedestrian Safety In  | mprovement                |                                |                             |                   |                   |                   |                   | Length: 0.8            |
| LRTP No: -            |                           |                                |                             |                   |                   |                   | Ameno             | dment No: 13           |
|                       |                           | Resnons                        | ible Agency: Flor           | rida DOT          |                   | Amendme           | ent Approval Date | . 02/13/2025           |
| Environmental         | ACSS                      | Respons                        | \$20,000                    | \$0               | \$0               | \$0               | \$0               | \$20,000               |
|                       | Total                     |                                | \$20,000                    | \$0               | \$0               | \$0               | \$0               | \$20,000               |
|                       |                           | Prior Cost < FY2025            | \$0                         | Future Cost >     | \$0               | To                | otal Project Cost | \$20,000               |
| 4562211 - 5310 OPI    | ERATING - JACKSONVILLE U  | JZA - JACKSONVILLE TRANSIT AUT | THORITY                     |                   |                   |                   |                   | SIS: No                |
| Operating/Admin. As   | ssistance                 |                                |                             |                   |                   |                   |                   | Length: -              |
| LRTP No: -            | 55,514,105                |                                |                             |                   |                   |                   | Amono             | dment No: 14           |
| LRIP NO: -            |                           |                                |                             |                   |                   |                   |                   |                        |
|                       |                           | Responsible Agency:            |                             | •                 | -                 |                   | ent Approval Date |                        |
| Operations Operations | DU<br>LF                  |                                | \$172,013<br>\$172,014      | \$0<br>\$0        | \$0<br>\$0        | \$0<br>\$0        | \$0<br>\$0        | \$172,013<br>\$172,014 |
| Operations            | Total                     |                                | \$344,027                   | \$0<br>\$0        | \$0<br>\$0        | \$0<br>\$0        | \$0<br>\$0        | \$344,027              |
|                       |                           | Prior Cost < FY2025            | \$0                         | Future Cost >     | \$0               | То                | otal Project Cost | \$344,027              |
| 4521631 - CLAY CO     | UNTY FLOOD SENSORS        |                                |                             |                   |                   |                   |                   | SIS: No                |
| Pd&E/Emo Study        | ONTT FEOOD SENSONS        |                                |                             |                   |                   |                   |                   | Length: 1              |
| _                     |                           |                                |                             |                   |                   |                   | •                 | -                      |
| LRTP No: -            |                           |                                |                             |                   |                   |                   |                   | dment No: 15           |
|                       |                           | Respons                        | ible Agency: Flor           | rida DOT          |                   | Amendme           | ent Approval Date | : 02/13/2025           |
| Capital               | <b>TALU</b><br>Total      |                                | <b>\$51,500</b><br>\$51,500 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | \$51,500<br>\$51,500   |
|                       |                           | Prior Cost < FY2025            | \$0                         | Future Cost >     | \$0               | To                | otal Project Cost | \$51,500               |

| Phase              | Fund Source            |                     | FY2025                        | FY2026            | FY2027            | FY2028            | FY2029            | Total                |
|--------------------|------------------------|---------------------|-------------------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
| 4521632 - ST. JOHN | S COUNTY FLOOD SENSORS |                     |                               |                   |                   |                   |                   | SIS: No              |
| Pd&E/Emo Study     |                        |                     |                               |                   |                   |                   |                   | Length: 1            |
| LRTP No: -         |                        |                     |                               |                   |                   |                   | Ameno             | dment No: 16         |
|                    |                        | Responsib           | ole Agency: Flor              | ida DOT           |                   | Amendme           | ent Approval Date | : 02/13/2025         |
| Capital            | TALU<br>Total          | ·                   | \$9 <b>7</b> ,811<br>\$97,811 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | \$0<br>\$0        | \$97,811<br>\$97,811 |
|                    |                        | Prior Cost < FY2025 | \$0                           | Future Cost >     | \$0               | То                | tal Project Cost  | \$97,811             |
| 4521633 - NASSAU ( | COUNTY FLOOD SENSORS   |                     |                               |                   |                   |                   |                   | SIS: No              |
| Pd&E/Emo Study     |                        |                     |                               |                   |                   |                   |                   | Length: 1            |
| LRTP No: -         |                        |                     |                               |                   |                   |                   | Ameno             | dment No: 17         |
|                    |                        | Responsib           | ole Agency: Flor              | ida DOT           |                   | Amendme           | ent Approval Date | : 02/13/2025         |
| Capital            | TALU<br>Total          | 11334               | \$63,531<br>\$63,531          | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | \$0<br>\$0        | \$63,531<br>\$63,531 |
|                    |                        | Prior Cost < FY2025 | \$0                           | Future Cost >     | \$0               | То                | tal Project Cost  | \$63,531             |
| 4521634 - DUVAL CO | DUNTY FLOOD SENSORS    |                     |                               |                   |                   |                   |                   | SIS: No              |
| Pd&E/Emo Study     |                        |                     |                               |                   |                   |                   |                   | Length: 1            |
| LRTP No: -         |                        |                     |                               |                   |                   |                   | Amend             | dment No: 18         |
|                    |                        | Responsib           | ole Agency: Flor              | ida DOT           |                   | Amendme           | ent Approval Date | : 02/13/2025         |
| Capital            | <b>TALU</b><br>Total   |                     | <b>\$85,440</b><br>\$85,440   | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | \$85,440<br>\$85,440 |
|                    |                        | Prior Cost < FY2025 | \$0                           | Future Cost >     | \$0               | То                | tal Project Cost  | \$85,440             |

| Phase                    | Fund S                        | ource                     | FY2025                              | FY2026             | FY2027            | FY2028            | FY2029            | Total                               |
|--------------------------|-------------------------------|---------------------------|-------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------------|
| 2081836 - SR16(Leona     | ard C Taylor Pkwy) From SR15( | JS17) To Clark Rd         |                                     |                    |                   |                   |                   | SIS: No                             |
| Resurfacing              |                               |                           |                                     |                    |                   |                   |                   | Length: -                           |
| LRTP No: -               |                               |                           |                                     |                    |                   |                   | Amen              | dment No: 19                        |
|                          |                               | Responsi                  | ble Agency: Flor                    | ida DOT            |                   | Amendme           | ent Approval Date | : 03/13/2025                        |
| Preliminary Engineering  | DIH<br>Total                  |                           | <b>\$5,000</b><br>\$5,000           | <b>\$0</b><br>\$0  | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | \$5,000<br>\$5,000                  |
|                          |                               | Prior Cost < FY2025       | \$0                                 | Future Cost >      | \$0               | То                | tal Project Cost  | \$5,000                             |
| 4272632 - Nassau Cou     | ınty JTA 5311 Capital         |                           |                                     |                    |                   |                   |                   | SIS: No                             |
| Purchase Vehicles/Equ    | uipment                       |                           |                                     |                    |                   |                   |                   | Length: -                           |
| LRTP No: -               |                               |                           |                                     |                    |                   |                   | Amen              | dment No: 20                        |
|                          |                               | Responsible Agency: J     | acksonville Trar                    | nsportation Author | ity               | Amendme           | ent Approval Date | e: 03/13/2025                       |
| Capital<br>Capital       | DU<br>LF<br>Total             |                           | \$240,000<br>\$60,000<br>\$300,000  | \$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0 | \$240,000<br>\$60,000<br>\$300,000  |
|                          |                               | Prior Cost < FY2025       | \$0                                 | Future Cost >      | \$0               | То                | tal Project Cost  | \$300,000                           |
| 4358651 - 5310 OPERA     | ATING ASSISTANCE FOR ST. JO   | DHNS COUNCIL ON AGING (CC | )A)                                 |                    |                   |                   |                   | SIS: No                             |
| Operating For Fixed Ro   | pute                          |                           |                                     |                    |                   |                   |                   | Length: 0                           |
| LRTP No: -               |                               |                           |                                     |                    |                   |                   | Ameno             | dment No: 21                        |
|                          |                               | Responsible Age           | ncy: St. Johns C                    | ouncil on Aging    |                   | Amendme           | ent Approval Date | : 03/13/2025                        |
| Operations<br>Operations | DU<br>LF<br>Total             | , , , ,                   | \$166,782<br>\$166,782<br>\$333,564 | \$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0 | \$166,782<br>\$166,782<br>\$333,564 |
|                          |                               | Prior Cost < FY2025       | \$0                                 | Future Cost >      | \$0               | То                | tal Project Cost  | \$333,564                           |

| Phase                         |                           | Fund Source                        | FY2025   | FY2026                   | FY2027                   | FY2028                   | FY2029                   | Total  |
|-------------------------------|---------------------------|------------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|--|
| 4511503 - 5310 -              | CAPITAL - JACKSONVILLE    | JZA - JTA                          |  |                          |                          |                          |                          | SIS: No  |
| Capital For Fixed I           | Route                     |                                    |  |                          |                          |                          |                          | Length: -                                      |
| LRTP No: -                    |                           |                                    |  |                          |                          |                          | Amend                    | dment No: 22                                   |
|                               |                           | Responsible Agency: J.             | acksonville Trar                               | nsportation Author       | ty                       | Amendme                  | ent Approval Date        | : 03/13/2025                                   |
| Capital<br>Capital<br>Capital | DPTO<br>DU<br>LF<br>Total |                                    | \$74,800<br>\$598,400<br>\$74,800<br>\$748,000 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$74,800<br>\$598,400<br>\$74,800<br>\$748,000 |
|                               |                           | Prior Cost < FY2025                | \$0  | Future Cost >            | \$0                      | То                       | tal Project Cost         | \$748,000                                      |
| 4524881 - 5310 C              | PERATING - JACKSONVILLI   | E UZA -THE ARC OF JACKSONVILLE, IN | IC   |                          |                          |                          |                          | SIS: No  |
| Operating For Fixe            | ed Route                  |                                    |  |                          |                          |                          |                          | Length: -                                      |
| LRTP No: -                    |                           |                                    |  |                          |                          |                          | Amend                    | dment No: 23                                   |
|                               |                           | Responsible Age                    | ency: The ARC o                                | f Jacksonville           |                          | Amendme                  | ent Approval Date        | : 03/13/2025                                   |
| Operations<br>Operations      | DU<br>LF<br>Total         |                                    | \$207,599<br>\$207,599<br>\$415,198            | \$0<br>\$0<br>\$0        | \$0<br>\$0<br>\$0        | \$0<br>\$0<br>\$0        | \$0<br>\$0<br>\$0        | \$207,599<br>\$207,599<br>\$415,198            |
|                               |                           | Prior Cost < FY2025                | \$0  | Future Cost >            | \$0                      | То                       | otal Project Cost        | \$415,198                                      |