

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4040202 - JTA 5307 CAPITAL OPERATIONS MASS TRANSIT							SIS: No
Capital For Fixed Route							Length: -
LRTP No: -							Amendment No: 1
Responsible Agency: Jacksonville Transportation Authority					Amendment Approval Date: 10/09/2024		
Capital	FTA	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
Capital	LF	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	Total	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$15,000,000

2082025 - SR15(US17) FROM OAK STREET TO BLACK CREEK							SIS: Yes
Resurfacing							Length: 4.293
LRTP No: -							Amendment No: 2
Responsible Agency: Florida DOT					Amendment Approval Date: 10/09/2024		
Railroad/Utilities	SA	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$500,000

2094434 - SR228(POST ST) AT SR129(MCDUFF AVE) ROUNDABOUT							SIS: No
Rail Safety Project							Length: 0.184
LRTP No: -							Amendment No: 3
Responsible Agency: Florida DOT					Amendment Approval Date: 10/09/2024		
Construction	CARU	\$2,457,762	\$0	\$0	\$0	\$0	\$2,457,762
Construction	CM	\$338,738	\$0	\$0	\$0	\$0	\$338,738
Construction	DDR	\$2,756,726	\$0	\$0	\$0	\$0	\$2,756,726
Construction	DIH	\$112,239	\$0	\$0	\$0	\$0	\$112,239
Construction	DS	\$700,000	\$0	\$0	\$0	\$0	\$700,000
	Total	\$6,365,465	\$0	\$0	\$0	\$0	\$6,365,465
Prior Cost < FY2025		\$5,285	Future Cost >	\$0	Total Project Cost		\$6,370,750