

**DRAFT #1**

**NORTH FLORIDA TPO  
TRANSPORTATION IMPROVEMENT  
PROGRAM**

**FY 2021/22 – 2025/26**

**(Project Sections Only)**

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**Section A - Duval County State Highway Projects (FDOT)**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>103RD ST (SR 134) FROM HILLMAN DR/MCMANUS DR TO REDSTONE DR - 4410501</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: 1.624</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	2,723,707	0	0	0	0	<b>2,723,707</b>
<b>Total</b>		<b>2,723,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,723,707</b>
<i>Prior Cost &lt; 2021/22</i>		<i>704,953</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,428,660</i>
<b>103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR - 4376141</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.055</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	1,173,900	0	0	0	<b>1,173,900</b>
CST	ACSS	0	474,108	0	0	0	<b>474,108</b>
CST	DIH	0	105,400	0	0	0	<b>105,400</b>
CST	SA	0	419,300	0	0	0	<b>419,300</b>
CST	DDR	0	6,071,801	0	0	0	<b>6,071,801</b>
<b>Total</b>		<b>0</b>	<b>8,244,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,244,509</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,050,758</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,295,267</i>
<b>ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING - 4357581</b>							<b>*SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: 6.000</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	0	44,298	0	0	<b>44,298</b>
PE	DITS	0	0	590,639	0	0	<b>590,639</b>
RRU	DITS	0	0	0	50,000	0	<b>50,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>634,937</b>	<b>50,000</b>	<b>0</b>	<b>684,937</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>684,937</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>ARLINGTON EXPY (SR 115) FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE - 4433101</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.537</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	5,421,632	0	0	0	0	<b>5,421,632</b>
CST	DIH	16,160	0	0	0	0	<b>16,160</b>
CST	BRRP	3,635,531	0	0	0	0	<b>3,635,531</b>
CST	DDR	42,353	0	0	0	0	<b>42,353</b>
RRU	LF	850,112	0	0	0	0	<b>850,112</b>
CST	SA	4,930,415	0	0	0	0	<b>4,930,415</b>
CST	ACSA	1,390,349	0	0	0	0	<b>1,390,349</b>
CST	NHRE	1,211,485	0	0	0	0	<b>1,211,485</b>
<b>Total</b>		<b>17,498,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,498,037</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,637,068</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>19,135,105</i>

<b>ATLANTIC BLVD (SR 10) @ SAN PABLO RD (CR101A) - 4343981</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: .007</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	12,680	0	0	0	0	<b>12,680</b>
CST	DDR	748,816	0	0	0	0	<b>748,816</b>
<b>Total</b>		<b>761,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>761,496</b>
<i>Prior Cost &lt; 2021/22</i>		<i>235,858</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>997,354</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021</b>						<b>*Non-SIS*</b>	
<b>SIDEWALK</b>						<b>Length: .187</b>	
<b>Responsible Agency: FDOT</b>							
PE	SU	0	0	389,167	0	0	<b>389,167</b>
PE	SA	0	0	7,297	0	0	<b>7,297</b>
CST	SU	0	0	0	0	731,576	<b>731,576</b>
CST	SA	0	0	0	0	11,169	<b>11,169</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>396,464</b>	<b>0</b>	<b>742,745</b>	<b>1,139,209</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,139,209</i>

<b>ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO UNIVERSITY BLVD - 4436281</b>						<b>*Non-SIS*</b>	
<b>LANDSCAPING</b>						<b>Length: 2.160</b>	
<b>Responsible Agency: FDOT</b>							
PE	DIH	25,500	0	0	0	0	<b>25,500</b>
PE	DDR	400,000	0	0	0	0	<b>400,000</b>
CST	DIH	0	0	1,083	0	0	<b>1,083</b>
CST	DDR	0	0	2,561,295	0	0	<b>2,561,295</b>
<b>Total</b>		<b>425,500</b>	<b>0</b>	<b>2,562,378</b>	<b>0</b>	<b>0</b>	<b>2,987,878</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,987,878</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS TO MAYPORT ROAD - 4454301</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.013</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	64,344	0	0	0	0	<b>64,344</b>
PE	DDR	560,744	0	0	0	0	<b>560,744</b>
PE	SA	418,775	0	0	0	0	<b>418,775</b>
PE	ACSA	220,842	0	0	0	0	<b>220,842</b>
CST	DS	0	0	1,665,919	0	0	<b>1,665,919</b>
CST	DIH	0	0	46,456	0	0	<b>46,456</b>
CST	DDR	0	0	6,279,741	0	0	<b>6,279,741</b>
CST	SA	0	0	570,341	0	0	<b>570,341</b>
CST	NHRE	0	0	3,226,210	0	0	<b>3,226,210</b>
<b>Total</b>		<b>1,264,705</b>	<b>0</b>	<b>11,788,667</b>	<b>0</b>	<b>0</b>	<b>13,053,372</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,053,372</i>

<b>BAY ST FROM I-95 TO FESTIVAL PARK DR - 4442381</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: 2.214</b>
<b>Responsible Agency: COJ</b>							
CST	SU	809,000	0	0	0	0	<b>809,000</b>
CST	SA	1,000	0	0	0	0	<b>1,000</b>
<b>Total</b>		<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>810,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>210,110</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,020,110</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BAYMEADOWS RD (SR 152) FROM I-95 TO BAYMEADOWS CIRCLE EAST - 4403892</b>							<b>*Non-SIS*</b>
<b>ADD TURN LANE(S)</b>							<b>Length: .317</b>
<b>Responsible Agency: FDOT</b>							
ROW	SU	329,171	0	0	0	0	<b>329,171</b>
ROW	SA	10,000	0	0	0	0	<b>10,000</b>
<b>Total</b>		<b>339,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339,171</b>
<i>Prior Cost &lt; 2021/22</i>		<i>984,505</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,323,676</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BAYMEADOWS RD (SR152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR115) - 4471231</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.844</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	30,089	0	0	0	0	<b>30,089</b>
PE	SL	108,786	0	0	0	0	<b>108,786</b>
CST	DS	0	0	1,898,556	0	0	<b>1,898,556</b>
CST	DIH	0	0	21,725	0	0	<b>21,725</b>
CST	SL	0	0	379,050	0	0	<b>379,050</b>
CST	SA	0	0	561,079	0	0	<b>561,079</b>
CST	DDR	0	0	3,118,037	0	0	<b>3,118,037</b>
<b>Total</b>		<b>138,875</b>	<b>0</b>	<b>5,978,447</b>	<b>0</b>	<b>0</b>	<b>6,117,322</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,117,322</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) - 4473591 INTERSECTION (MODIFY)</b>							<b>*Non-SIS*</b> <b>Length: 0.611</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSS	158,642	0	0	0	0	<b>158,642</b>
CST	ACSS	0	0	764,353	0	0	<b>764,353</b>
<b>Total</b>		<b>158,642</b>	<b>0</b>	<b>764,353</b>	<b>0</b>	<b>0</b>	<b>922,995</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>922,995</i>

<b>BEACH BLVD (US 90 / SR 212) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491 DRAINAGE/RETENTION</b>							<b>*Non-SIS*</b> <b>Length: 1.400 MI</b>
<b>Responsible Agency: FDOT</b>							
DSB	DS	302,450	0	0	0	0	<b>302,450</b>
DSB	DDR	2,225,573	0	0	0	0	<b>2,225,573</b>
DSB	ACSA	717,754	0	0	0	0	<b>717,754</b>
<b>Total</b>		<b>3,245,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,245,777</b>
<i>Prior Cost &lt; 2021/22</i>		<i>578,364</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,824,141</i>

<b>BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD - 4324031 TRAFFIC SIGNAL UPDATE</b>							<b>*Non-SIS*</b> <b>Length: 2.630 MI</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	0	0	0	55,112	<b>55,112</b>
CST	DS	0	0	0	0	3,592,787	<b>3,592,787</b>
CST	DIH	0	0	0	0	40,945	<b>40,945</b>
CST	SA	0	0	0	0	602,700	<b>602,700</b>
CST	DDR	0	0	0	0	556,076	<b>556,076</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,847,620</b>	<b>4,847,620</b>
<i>Prior Cost &lt; 2021/22</i>		<i>964,148</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,811,768</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SRA1A - 4454201</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 0.621</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	10,873	0	0	0	0	<b>10,873</b>
PE	DDR	159,175	0	0	0	0	<b>159,175</b>
PE	GFSA	191,703	0	0	0	0	<b>191,703</b>
CST	DIH	0	0	7,851	0	0	<b>7,851</b>
CST	SA	0	0	149,545	0	0	<b>149,545</b>
CST	DDR	0	0	482,641	0	0	<b>482,641</b>
CST	NHRE	0	0	1,290,647	0	0	<b>1,290,647</b>
<b>Total</b>		<b>361,751</b>	<b>0</b>	<b>1,930,684</b>	<b>0</b>	<b>0</b>	<b>2,292,435</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,292,435</i>

<b>BEACH BLVD (US 90 / SR 212) FROM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACER AVE - 4412081</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .358</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	933,331	0	0	0	0	<b>933,331</b>
<b>Total</b>		<b>933,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>933,331</b>
<i>Prior Cost &lt; 2021/22</i>		<i>276,778</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,210,109</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD AVE - 4453541</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.09</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	9,110	0	0	0	0	<b>9,110</b>
PE	DDR	485,578	0	0	0	0	<b>485,578</b>
PE	GFSA	380,563	0	0	0	0	<b>380,563</b>
CST	DS	0	0	2,845,147	0	0	<b>2,845,147</b>
CST	DIH	0	0	38,160	0	0	<b>38,160</b>
CST	SA	0	0	1,199,115	0	0	<b>1,199,115</b>
CST	DDR	0	0	1,489,832	0	0	<b>1,489,832</b>
<b>Total</b>		<b>875,251</b>	<b>0</b>	<b>5,572,254</b>	<b>0</b>	<b>0</b>	<b>6,447,505</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,447,505</i>

<b>BEAVER ST (US 90) (SR 10) AT CHAFFEE RD - 4373731</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: .001</b>
<b>Responsible Agency: FDOT</b>							
ROW	SU	0	450,000	176,974	0	0	<b>626,974</b>
ROW	SA	0	7,200	4,800	0	0	<b>12,000</b>
RRU	SU	0	0	0	100,000	0	<b>100,000</b>
CST	SU	0	0	0	0	3,273,947	<b>3,273,947</b>
CST	SA	0	0	0	0	56,569	<b>56,569</b>
<b>Total</b>		<b>0</b>	<b>457,200</b>	<b>181,774</b>	<b>100,000</b>	<b>3,330,516</b>	<b>4,069,490</b>
<i>Prior Cost &lt; 2021/22</i>		<i>517,402</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,586,892</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BLANDING BLVD (SR21) FROM WILSON BLVD TO ROOSEVELT - 4471271</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.283</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	31,506	0	0	0	0	<b>31,506</b>
PE	DDR	6,056	0	0	0	0	<b>6,056</b>
PE	GFSA	400,000	0	0	0	0	<b>400,000</b>
PE	SN	407,232	0	0	0	0	<b>407,232</b>
CST	DIH	0	0	22,747	0	0	<b>22,747</b>
CST	DDR	0	0	819,416	0	0	<b>819,416</b>
CST	SA	0	0	579,009	0	0	<b>579,009</b>
CST	NHRE	0	0	4,549,521	0	0	<b>4,549,521</b>
<b>Total</b>		<b>844,794</b>	<b>0</b>	<b>5,970,693</b>	<b>0</b>	<b>0</b>	<b>6,815,487</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,815,487</i>

<b>CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: 2.815</b>
<b>Responsible Agency: FDOT</b>							
ROW	DIH	0	12,500	10,000	0	0	<b>22,500</b>
ROW	DDR	0	95,000	5,840	0	0	<b>100,840</b>
ROW	DS	0	0	38,367	0	0	<b>38,367</b>
CST	DIH	0	0	0	80,433	0	<b>80,433</b>
CST	DDR	0	0	0	4,614,827	0	<b>4,614,827</b>
<b>Total</b>		<b>0</b>	<b>107,500</b>	<b>54,207</b>	<b>4,695,260</b>	<b>0</b>	<b>4,856,967</b>
<i>Prior Cost &lt; 2021/22</i>		<i>706,923</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,563,890</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>CESERY BLVD (SR 109) - 4359521</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>							<b>Length: .032</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	0	0	13,614	0	<b>13,614</b>
CST	DDR	0	0	0	810,033	0	<b>810,033</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>823,647</b>	<b>0</b>	<b>823,647</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,002,844</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,826,491</i>
<b>D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	DITS	752,302	3,350,584	0	0	0	<b>4,102,886</b>
OPS	DDR	2,538,571	104,833	0	0	0	<b>2,643,404</b>
<b>Total</b>		<b>3,290,873</b>	<b>3,455,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,746,290</b>
<i>Prior Cost &lt; 2021/22</i>		<i>27,767,640</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>34,513,930</i>
<b>DUNN AVE (SR 104) FROM N CAMPUS BLVD TO MONACO DR - 4455761</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	0	467,771	0	0	0	<b>467,771</b>
<b>Total</b>		<b>0</b>	<b>467,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,771</b>
<i>Prior Cost &lt; 2021/22</i>		<i>80,712</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>548,483</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>EDGEWOOD AVE (SR 111) - 4428481</b>							<b>*SIS*</b>
<b>LIGHTING</b>							<b>Length: 7.006</b>
<b>Responsible Agency: FDOT</b>							
RRU	SA	150,000	0	0	0	0	<b>150,000</b>
CST	ACSS	0	6,913,083	0	0	0	<b>6,913,083</b>
CST	SA	0	117,920	0	0	0	<b>117,920</b>
<b>Total</b>		<b>150,000</b>	<b>7,031,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,181,003</b>
<i>Prior Cost &lt; 2021/22</i>		738,397	<i>Future Cost &gt; 2025/26</i>		0	<i>Total Project Cost</i>	7,919,400

<b>EDGEWOOD AVE (SR111) FROM US90(BEAVER STREET) TO OLD KINGS ROAD - 4454291</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.36</b>
<b>Responsible Agency: FDOT</b>							
PE	DDR	433,969	0	0	0	0	<b>433,969</b>
PE	ACSA	250,737	0	0	0	0	<b>250,737</b>
RRU	SA	0	50,000	0	0	0	<b>50,000</b>
CST	DIH	0	0	24,526	0	0	<b>24,526</b>
CST	SA	0	0	1,374,550	0	0	<b>1,374,550</b>
CST	DDR	0	0	4,830,007	0	0	<b>4,830,007</b>
<b>Total</b>		<b>684,706</b>	<b>50,000</b>	<b>6,229,083</b>	<b>0</b>	<b>0</b>	<b>6,963,789</b>
<i>Prior Cost &lt; 2021/22</i>		154,843	<i>Future Cost &gt; 2025/26</i>		0	<i>Total Project Cost</i>	7,118,632

<b>EDGEWOOD AVE (SR111) NEAR BEAVER ST CROSSING 621275X RRMP:SP 637.85 - 4454252</b>							<b>*Non-SIS*</b>
<b>RAILROAD CROSSING</b>							<b>Length: 0.2</b>
<b>Responsible Agency: FDOT</b>							
RRU	DDR	0	877,000	0	0	0	<b>877,000</b>
<b>Total</b>		<b>0</b>	<b>877,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>877,000</b>
<i>Prior Cost &lt; 2021/22</i>		0	<i>Future Cost &gt; 2025/26</i>		0	<i>Total Project Cost</i>	877,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD - 4453431</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: .564</b>
<b>Responsible Agency: FDOT</b>							
DSB	DIH	0	23,228	0	0	0	<b>23,228</b>
RRU	LF	0	299,312	0	0	0	<b>299,312</b>
DSB	DS	0	1,387,300	0	0	0	<b>1,387,300</b>
DSB	DDR	0	172,262	0	0	0	<b>172,262</b>
DSB	SA	0	746,681	0	0	0	<b>746,681</b>
<b>Total</b>		<b>0</b>	<b>2,628,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,628,783</b>
<i>Prior Cost &lt; 2021/22</i>		<i>202,200</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,830,983</i>

<b>EMERSON ST (SR 126) RR CROSSING #271819A - 4434351</b>							<b>*Non-SIS*</b>
<b>RAILROAD CROSSING</b>							<b>Length: .200</b>
<b>Responsible Agency: FDOT</b>							
RRU	ACSA	517,000	0	0	0	0	<b>517,000</b>
<b>Total</b>		<b>517,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>517,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>517,000</i>

<b>FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS - 4422501</b>							<b>*SIS*</b>
<b>RAIL CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
CAP	GMR	1,000,000	0	0	0	0	<b>1,000,000</b>
CAP	LF	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>2,913,948</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,913,948</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>FEC JACKSONVILLE BRIDGE IMPROVEMENTS &amp; TRACK UPGRADE - 4449761</b>							<b>*SIS*</b>
<b>RAIL CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
CAP	GMR	1,500,000	0	0	0	0	<b>1,500,000</b>
CAP	LF	1,000,000	0	0	0	0	<b>1,000,000</b>
CAP	DIS	1,500,000	0	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>4,500,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,500,000</i>
<b>GOLFAIR BLVD (SR 122) FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST - 4455611</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: .252</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	0	376,108	0	0	0	<b>376,108</b>
<b>Total</b>		<b>0</b>	<b>376,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376,108</b>
<i>Prior Cost &lt; 2021/22</i>		<i>105,391</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>481,499</i>
<b>HECKSCHER DR (SR 105) FROM BROWN'S CREEK BR TO CLAPBOARD CREEK BR - 4360701</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: 1.440</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	1,001	0	0	0	<b>1,001</b>
PE	DDR	0	250,000	0	0	0	<b>250,000</b>
<b>Total</b>		<b>0</b>	<b>251,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,001</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>251,001</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE - 4461231</b>							<b>*SIS*</b>
<b>ADD RIGHT TURN LANE(S)</b>							<b>Length: 0.361</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	0	0	62,763	0	<b>62,763</b>
CST	DDR	0	0	0	3,710,887	0	<b>3,710,887</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,773,650</b>	<b>0</b>	<b>3,773,650</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,773,650</i>

<b>HENDRICKS AVE (SR13) AT SAN MARCO PLACE PUSH BUTTON - 4433001</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .040</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	7,878	0	0	0	0	<b>7,878</b>
<b>Total</b>		<b>7,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,878</b>
<i>Prior Cost &lt; 2021/22</i>		<i>25,004</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,882</i>

<b>I-10 (SR 8) FROM I-295 (SR 9A) TO I-95 (SR 9) - 4391001</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 5.441</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 16</b>							
RRU	LF	1,060,812	0	0	0	0	<b>1,060,812</b>
<b>Total</b>		<b>1,060,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,060,812</b>
<i>Prior Cost &lt; 2021/22</i>		<i>207,579,669</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>208,640,481</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) - 4475591</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 8.787</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	1,781,063	0	0	0	0	<b>1,781,063</b>
CST	ACNP	0	0	14,023,259	0	0	<b>14,023,259</b>
<b>Total</b>		<b>1,781,063</b>	<b>0</b>	<b>14,023,259</b>	<b>0</b>	<b>0</b>	<b>15,804,322</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,804,322</i>

<b>I-10 (SR 8) US 301 &amp; I-10 INTERCHANGE ON &amp; OFF RAMPS - 4319751</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: .368</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	20,414	0	0	0	<b>20,414</b>
CST	DIH	0	48,326	0	0	0	<b>48,326</b>
CST	DDR	0	1,284,360	0	0	0	<b>1,284,360</b>
<b>Total</b>		<b>0</b>	<b>1,353,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,353,100</b>
<i>Prior Cost &lt; 2021/22</i>		<i>240,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,593,100</i>

<b>I-10 (SR8) @ I295 (SR9A) - 4432871</b>							<b>*SIS*</b>
<b>SAFETY PROJECT</b>							<b>Length: .914</b>
<b>Responsible Agency: FDOT</b>							
PDE	ACNP	0	175,000	0	0	0	<b>175,000</b>
PE	ACNP	0	0	450,000	0	0	<b>450,000</b>
CST	ACNP	0	0	0	0	3,176,221	<b>3,176,221</b>
<b>Total</b>		<b>0</b>	<b>175,000</b>	<b>450,000</b>	<b>0</b>	<b>3,176,221</b>	<b>3,801,221</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,801,221</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-10 FROM I-295 TO I-95 - 4424081</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 4.749</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	500	0	0	0	500
PE	DDR	0	500,000	0	0	0	500,000
CST	DIH	0	0	0	558	0	558
CST	DDR	0	0	0	2,692,725	0	2,692,725
<b>Total</b>		<b>0</b>	<b>500,500</b>	<b>0</b>	<b>2,693,283</b>	<b>0</b>	<b>3,193,783</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,193,783</i>
<b>I-295 (SR 9A) FROM DAMES POINT BRIDGE TO JTB BLVD (SR 202) (MANAGE LANES) - 2093014</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 8.391 mi</b>
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 59</b>							
ROW	BNIR	2,750,000	13,062,501	0	0	0	15,812,501
ROW	ACNP	133,250	117,000	2,870,085	0	0	3,120,335
<b>Total</b>		<b>2,883,250</b>	<b>13,179,501</b>	<b>2,870,085</b>	<b>0</b>	<b>0</b>	<b>18,932,836</b>
<i>Prior Cost &lt; 2021/22</i>		<i>12,359,120</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>31,291,956</i>
<b>I-295 (SR 9A) FROM W OF OLD ST AUGUSTINE RD INTCHG TO BUCKMAN BRIDGE - 4377282</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 2.339</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	1,904,632	0	0	0	0	1,904,632
<b>Total</b>		<b>1,904,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,904,632</b>
<i>Prior Cost &lt; 2021/22</i>		<i>478,644</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,383,276</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) - 2133457</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 4.299 MI</b>
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	285,000	285,000	285,000	285,000	250,000	<b>1,390,000</b>
MNT	TMBJ	150,295	150,295	150,295	150,295	150,295	<b>751,475</b>
CAP	DSBJ	0	0	0	175,000	0	<b>175,000</b>
<b>Total</b>		<b>435,295</b>	<b>435,295</b>	<b>435,295</b>	<b>610,295</b>	<b>400,295</b>	<b>2,316,475</b>
<i>Prior Cost &lt; 2021/22</i>		<i>119,061,697</i>	<i>Future Cost &gt; 2025/26</i>		<i>2,409,787</i>	<i>Total Project Cost</i>	<i>123,787,959</i>

<b>I-295 (SR 9A) FROM BUCKMAN BRIDGE TO PARK AVE / ROOSEVELT BLVD (US 17) - 4460441</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.114</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	102,600	0	0	0	0	<b>102,600</b>
CST	ACNP	4,359,845	0	0	0	0	<b>4,359,845</b>
<b>Total</b>		<b>4,462,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,462,445</b>
<i>Prior Cost &lt; 2021/22</i>		<i>460,610</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,923,055</i>

<b>I-295 (SR 9A) (MANAGE LANES) FROM J TURNER BUTLER (SR 202) TO SR 9B - 2093013</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 4.988 MI</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 21</b>							
OPS	TOBJ	360,000	360,000	360,000	360,000	325,000	<b>1,765,000</b>
MNT	TMBJ	209,845	209,845	209,845	159,845	159,845	<b>949,225</b>
<b>Total</b>		<b>569,845</b>	<b>569,845</b>	<b>569,845</b>	<b>519,845</b>	<b>484,845</b>	<b>2,714,225</b>
<i>Prior Cost &lt; 2021/22</i>		<i>218,351,392</i>	<i>Future Cost &gt; 2025/26</i>		<i>2,666,812</i>	<i>Total Project Cost</i>	<i>223,732,429</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS - 4358441</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>							<b>Length: .231</b>
<b>Responsible Agency: FDOT</b>							
CST	SA	0	113,875	0	0	0	<b>113,875</b>
CST	ACNP	0	2,740,046	0	0	0	<b>2,740,046</b>
<b>Total</b>		<b>0</b>	<b>2,853,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,853,921</b>
<i>Prior Cost &lt; 2021/22</i>		<i>642,307</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,496,228</i>
<b>I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - 4352532</b>							<b>*Non-SIS*</b>
<b>TOLL COLLECTION</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	490,000	535,000	575,000	575,000	575,000	<b>2,750,000</b>
<b>Total</b>		<b>490,000</b>	<b>535,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>2,750,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>28,000</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,778,000</i>
<b>I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD - 4460791</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.041</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	52,700	0	0	0	<b>52,700</b>
CST	ACNP	0	6,507,527	0	0	0	<b>6,507,527</b>
<b>Total</b>		<b>0</b>	<b>6,560,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,560,227</b>
<i>Prior Cost &lt; 2021/22</i>		<i>802,437</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,362,664</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-295 (SR 9A) FROM DAME POINT BRIDGE TO NORTH OF PULASKI - 2096584</b>							<b>*SIS*</b>
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							<b>Length: 6.075</b>
<b>Responsible Agency: FDOT</b>							
ROW	BNIR	3,069,432	4,653,459	0	0	0	<b>7,722,891</b>
ROW	DIH	150,000	90,698	0	0	0	<b>240,698</b>
<b>Total</b>		<b>3,219,432</b>	<b>4,744,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,963,589</b>
<i>Prior Cost &lt; 2021/22</i>		<i>15,062,743</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,026,332</i>
<b>I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90) - 4456431</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 6.861</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	158,100	0	0	0	<b>158,100</b>
CST	ACNP	0	23,676,800	0	0	0	<b>23,676,800</b>
<b>Total</b>		<b>0</b>	<b>23,834,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,834,900</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,883,056</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,717,956</i>
<b>I-295 (SR 9A) FROM NEW BERLIN RD TO THE SOUTH END OF DAMES POINT BRIDGE - 4434201</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.960</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	80,092	0	0	0	0	<b>80,092</b>
CST	ACNP	9,070,331	0	0	0	0	<b>9,070,331</b>
<b>Total</b>		<b>9,150,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,150,423</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,349,127</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,499,550</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.455</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	0	74,298	0	0	<b>74,298</b>
CST	ACNP	0	0	8,414,271	0	0	<b>8,414,271</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>8,488,569</b>	<b>0</b>	<b>0</b>	<b>8,488,569</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,218,092</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,706,661</i>
<b>I-295 (SR 9A) FROM SR 9B TO SOUTH INTERCHANGE - 4339001</b>							<b>*SIS*</b>
<b>ADD MANAGED LANES</b>							<b>Length: 3.060</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 22</b>							
PDE	DIH	0	10,000	0	0	0	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,000</i>
<b>I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD - 4460471</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.454</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	52,700	0	0	0	<b>52,700</b>
CST	ACNP	0	8,331,992	0	0	0	<b>8,331,992</b>
<b>Total</b>		<b>0</b>	<b>8,384,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,384,692</b>
<i>Prior Cost &lt; 2021/22</i>		<i>939,018</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,323,710</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B - 4376531</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 6.075</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	119,629	122,921	0	0	<b>242,550</b>
CST	DDR	0	2,350,420	0	0	0	<b>2,350,420</b>
<b>Total</b>		<b>0</b>	<b>2,470,049</b>	<b>122,921</b>	<b>0</b>	<b>0</b>	<b>2,592,970</b>
<i>Prior Cost &lt; 2021/22</i>		<i>477,403</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,070,373</i>
<b>I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531</b>							<b>*Non-SIS*</b>
<b>TOLL COLLECTION</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	TOBJ	203,000	211,000	220,000	220,000	220,000	<b>1,074,000</b>
<b>Total</b>		<b>203,000</b>	<b>211,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,074,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>261,866</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,335,866</i>
<b>I-295 FROM I-95 TO SOUTHSIDE CONNECTOR/SR 113 (INCL DAMES PT BRIDGE) - 2096585</b>							<b>*SIS*</b>
<b>ADD MANAGED LANES</b>							<b>Length: 9.571</b>
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 61</b>							
PDE	DIH	0	0	500	0	0	<b>500</b>
PDE	DDR	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,500</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,500</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - 2132611</b>							<b>*SIS*</b>
<b>ADD MANAGED LANES</b>					<b>LRTP No: 60</b>	<b>Length: 5.537</b>	
<b>Responsible Agency: FDOT</b>							
PDE	DDR	0	0	0	900,000	0	<b>900,000</b>
PDE	DS	0	0	0	100,000	0	<b>100,000</b>
PDE	DIH	0	0	0	50,000	0	<b>50,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>1,050,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>16,006,706</i>	<i>Total Project Cost</i>		<i>17,056,706</i>
<b>I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - 2132601</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>LRTP No: 63</b>	<b>Length: 6.712</b>	
<b>Responsible Agency: FDOT</b>							
PDE	SA	50,000	0	0	0	0	<b>50,000</b>
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>50,000</i>
<b>I-295 FROM SAN JOSE (SR 13) TO BLANDING BLVD (SR 21) - 2133459</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>LRTP No: 58</b>	<b>Length: 4.942</b>	
<b>Responsible Agency: FDOT</b>							
ROW	ACNP	0	0	0	3,047,749	1,073,000	<b>4,120,749</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,047,749</b>	<b>1,073,000</b>	<b>4,120,749</b>
<i>Prior Cost &lt; 2021/22</i>		<i>6,663,234</i>	<i>Future Cost &gt; 2025/26</i>	<i>1,759,863</i>	<i>Total Project Cost</i>		<i>12,543,846</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-295(SR9A) @ US17(SR5) INTERCHANGE - 4436371</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.34</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
PE	DDR	350,000	0	0	0	0	<b>350,000</b>
CST	DS	0	0	0	2,023,725	0	<b>2,023,725</b>
CST	DIH	0	0	0	16,725	0	<b>16,725</b>
<b>Total</b>		<b>355,000</b>	<b>0</b>	<b>0</b>	<b>2,040,450</b>	<b>0</b>	<b>2,395,450</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,395,450</i>

<b>I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>							<b>Length: 1.000</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 26</b>							
RRU	ACFP	300,000	500,000	0	0	0	<b>800,000</b>
RRU	LF	0	1,500,056	0	0	0	<b>1,500,056</b>
CST	ACFP	0	41,953,355	608,633	0	0	<b>42,561,988</b>
<b>Total</b>		<b>300,000</b>	<b>43,953,411</b>	<b>608,633</b>	<b>0</b>	<b>0</b>	<b>44,862,044</b>
<i>Prior Cost &lt; 2021/22</i>		<i>4,008,899</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>48,870,943</i>

<b>I-95 (SR 9) AT NORTH 1-295 INTERCHANGE - 4376511</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 2.780</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	119,629	0	0	0	<b>119,629</b>
CST	DDR	0	2,245,020	0	0	0	<b>2,245,020</b>
<b>Total</b>		<b>0</b>	<b>2,364,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,364,649</b>
<i>Prior Cost &lt; 2021/22</i>		<i>505,457</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,870,106</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO ATLANTIC BLVD - 4322592</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>LRTP No: 28</b>	<b>Length: 5.159 MI</b>	
<b>Responsible Agency: FDOT</b>							
ROW	BNIR	17,905,760	2,459,695	0	0	0	<b>20,365,455</b>
ROW	ACNP	790,330	0	0	0	0	<b>790,330</b>
DSB	DI	0	114,766,870	0	0	0	<b>114,766,870</b>
DSB	ACNP	0	136,484,925	0	0	4,094,936	<b>140,579,861</b>
PE	ACNP	0	2,515,288	0	0	0	<b>2,515,288</b>
RRU	ACNP	0	3,000,056	0	0	0	<b>3,000,056</b>
DSB	STED	0	31,116,025	0	0	0	<b>31,116,025</b>
<b>Total</b>		<b>18,696,090</b>	<b>290,342,859</b>	<b>0</b>	<b>0</b>	<b>4,094,936</b>	<b>313,133,885</b>
<i>Prior Cost &lt; 2021/22</i>		<i>54,121,313</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>367,255,198</i>

<b>I-95 (SR9) FROM ST JOHNS C/L TO I-295 (SR9A) - 4240265</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>LRTP No: 27</b>	<b>Length: 4.764</b>	
<b>Responsible Agency: FDOT</b>							
CST	DI	0	0	0	19,164,458	0	<b>19,164,458</b>
RRU	LF	0	0	0	1,300,112	0	<b>1,300,112</b>
CST	STED	0	0	0	49,415,605	0	<b>49,415,605</b>
CST	ACNP	0	0	0	50,168,623	1,834,305	<b>52,002,928</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>120,048,798</b>	<b>1,834,305</b>	<b>121,883,103</b>
<i>Prior Cost &lt; 2021/22</i>		<i>14,394,749</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>136,277,852</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-95 (SR9) AT NASSAU RIVER BRIDGES NO. 720218 &amp; NO720336 - 4392011</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .118</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	100,878	0	0	0	0	<b>100,878</b>
CST	BRRP	6,292,293	0	0	0	0	<b>6,292,293</b>
<b>Total</b>		<b>6,393,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,393,171</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,126,494</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,519,665</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE NO. 720163 - 4427781</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .270</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	100,000	0	0	0	0	<b>100,000</b>
PE	BRRP	6,058,687	0	0	0	978,220	<b>7,036,907</b>
ROW	DIH	0	20,000	0	0	0	<b>20,000</b>
ROW	BRRP	0	787,642	0	0	0	<b>787,642</b>
RRU	BRRP	0	0	0	550,000	2,000,000	<b>2,550,000</b>
DSB	DIH	0	0	0	0	1,633,164	<b>1,633,164</b>
DSB	BRRP	0	0	0	0	138,818,943	<b>138,818,943</b>
<b>Total</b>		<b>6,158,687</b>	<b>807,642</b>	<b>0</b>	<b>550,000</b>	<b>143,430,327</b>	<b>150,946,656</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,946,656</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-95(SR9) FROM BAYMEADOWS ROAD TO S OF J TURNER BUTLER (SR202) - 4461531</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 2.088</b>
<b>Responsible Agency: FDOT</b>							
DSB	ACNP	0	39,365,296	0	0	0	<b>39,365,296</b>
PE	ACNP	0	445,400	0	0	0	<b>445,400</b>
<b>Total</b>		<b>0</b>	<b>39,810,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,810,696</b>
<i>Prior Cost &lt; 2021/22</i>		<i>7,567</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>39,818,263</i>
<b>I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD - 4460491</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 0.838</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	746,101	0	0	0	0	<b>746,101</b>
CST	ACNP	0	0	7,101,320	0	0	<b>7,101,320</b>
<b>Total</b>		<b>746,101</b>	<b>0</b>	<b>7,101,320</b>	<b>0</b>	<b>0</b>	<b>7,847,421</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,847,421</i>
<b>I-95(SR9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE - 4460481</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 0.61</b>
<b>Responsible Agency: FDOT</b>							
PE	ACNP	374,956	0	0	0	0	<b>374,956</b>
CST	ACNP	0	0	3,729,011	0	0	<b>3,729,011</b>
<b>Total</b>		<b>374,956</b>	<b>0</b>	<b>3,729,011</b>	<b>0</b>	<b>0</b>	<b>4,103,967</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,103,967</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD - 4436351</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 0.93</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
PE	DDR	350,000	0	0	0	0	<b>350,000</b>
CST	DS	0	0	0	2,023,725	0	<b>2,023,725</b>
CST	DIH	0	0	0	1,000	0	<b>1,000</b>
<b>Total</b>		<b>355,000</b>	<b>0</b>	<b>0</b>	<b>2,024,725</b>	<b>0</b>	<b>2,379,725</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,379,725</i>

<b>I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD (SR152) - 4355772</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 3.425</b>
<b>Responsible Agency: FDOT</b>							
ROW	BNIR	0	1,685,620	0	0	0	<b>1,685,620</b>
ROW	ACNP	0	13,000	0	0	0	<b>13,000</b>
CST	DI	0	0	0	30,772,416	0	<b>30,772,416</b>
CST	GMR	0	0	0	20,754,150	0	<b>20,754,150</b>
CST	ACNP	0	0	0	57,188,614	0	<b>57,188,614</b>
<b>Total</b>		<b>0</b>	<b>1,698,620</b>	<b>0</b>	<b>108,715,180</b>	<b>0</b>	<b>110,413,800</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,413,800</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR CREEK TO SR 102 - 4432601</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.255</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	2,079,781	0	0	0	0	<b>2,079,781</b>
CST	DIH	5,130	0	0	0	0	<b>5,130</b>
CST	SA	337,920	0	0	0	0	<b>337,920</b>
CST	DDR	62,363	0	0	0	0	<b>62,363</b>
<b>Total</b>		<b>2,485,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,485,194</b>
<i>Prior Cost &lt; 2021/22</i>		<i>252,257</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,737,451</i>
<b>ITS SYSTEM MANAGER CONSULTANT - 4260011</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
PE	SU	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>2,800,034</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,300,034</i>
<b>J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 &amp; 720509 - 4427801</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .871</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	80,005	0	0	0	<b>80,005</b>
CST	BRRP	0	4,990,328	0	0	0	<b>4,990,328</b>
<b>Total</b>		<b>0</b>	<b>5,070,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,070,333</b>
<i>Prior Cost &lt; 2021/22</i>		<i>269,235</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,339,568</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>J TURNER BUTLER (SR202) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A - 4471281</b>						<b>*Non-SIS*</b>	
<b>RESURFACING</b>						<b>Length: 1.794</b>	
<b>Responsible Agency: FDOT</b>							
PE	DIH	44,604	0	0	0	0	<b>44,604</b>
PE	SA	133,813	0	0	0	0	<b>133,813</b>
CST	DS	0	0	73,124	0	0	<b>73,124</b>
CST	DIH	0	0	44,355	0	0	<b>44,355</b>
CST	SA	0	0	687,761	0	0	<b>687,761</b>
CST	DDR	0	0	2,330,368	0	0	<b>2,330,368</b>
CST	NHRE	0	0	4,223,085	0	0	<b>4,223,085</b>
<b>Total</b>		<b>178,417</b>	<b>0</b>	<b>7,358,693</b>	<b>0</b>	<b>0</b>	<b>7,537,110</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,537,110</i>

<b>J TURNER BUTLER BLVD (SR202) FROM EAST OF I-95 TO US1 &amp; US1 FROM S OF JTB TO N OF MUSTANG RD - 4389282</b>						<b>*SIS*</b>	
<b>ADD LANES &amp; RECONSTRUCT</b>						<b>Length: 0.88</b>	
<b>Responsible Agency: FDOT</b>							
CST	ACFP	0	0	0	0	26,650,989	<b>26,650,989</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,650,989</b>	<b>26,650,989</b>
<i>Prior Cost &lt; 2021/22</i>		<i>2,458,500</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>29,109,489</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD - 4471491</b>							<b>*Non-SIS*</b>
<b>INTERCHANGE (MODIFY)</b>							<b>Length: 0.636</b>
<b>Responsible Agency: FDOT</b>							
CST	TRIP	1,055,258	0	0	0	0	<b>1,055,258</b>
CST	GFSU	1,346,300	0	0	0	0	<b>1,346,300</b>
CST	CM	487,556	0	0	0	0	<b>487,556</b>
CST	TRWR	2,409,180	0	0	0	0	<b>2,409,180</b>
CST	SU	3,575,902	0	0	0	0	<b>3,575,902</b>
CST	SA	4,077,267	0	0	0	0	<b>4,077,267</b>
CST	DDR	1,949,554	0	0	0	0	<b>1,949,554</b>
<b>Total</b>		<b>14,901,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,901,017</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,901,017</i>
<b>LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .160</b>
<b>Responsible Agency: FDOT</b>							
PE	ACBR	0	3,789,692	0	0	0	<b>3,789,692</b>
ROW	ACBR	0	0	0	4,795,633	0	<b>4,795,633</b>
<b>Total</b>		<b>0</b>	<b>3,789,692</b>	<b>0</b>	<b>4,795,633</b>	<b>0</b>	<b>8,585,325</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,162,375</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,747,700</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST - 4433041</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .104</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	4,524	0	0	0	4,524
CST	DDR	0	269,153	0	0	0	269,153
<b>Total</b>		<b>0</b>	<b>273,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273,677</b>
<i>Prior Cost &lt; 2021/22</i>		<i>161,902</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>435,579</i>

<b>MAIN ST (US 17 / SR 5) AT S OF NEW BERLIN RD INTERSECTION TO OCEANWAY - 4393071</b>							<b>*Non-SIS*</b>
<b>ADD RIGHT TURN LANE(S)</b>							<b>Length: .451</b>
<b>Responsible Agency: FDOT</b>							
ROW	ACSS	2,750	0	0	0	0	2,750
RRU	ACSS	0	50,000	0	0	0	50,000
CST	LF	0	0	27,841	0	0	27,841
CST	ACSS	0	0	1,476,653	0	0	1,476,653
<b>Total</b>		<b>2,750</b>	<b>50,000</b>	<b>1,504,494</b>	<b>0</b>	<b>0</b>	<b>1,557,244</b>
<i>Prior Cost &lt; 2021/22</i>		<i>185,805</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,743,049</i>

<b>MAIN ST (US 17 / SR 5) AT NEW BERLIN RD - 4343901</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: .008</b>
<b>Responsible Agency: FDOT</b>							
RRU	DS	0	450,000	0	0	0	450,000
CST	DIH	0	0	9,791	0	0	9,791
CST	DDR	0	0	582,612	0	0	582,612
<b>Total</b>		<b>0</b>	<b>450,000</b>	<b>592,403</b>	<b>0</b>	<b>0</b>	<b>1,042,403</b>
<i>Prior Cost &lt; 2021/22</i>		<i>229,296</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,271,699</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER - 4454171</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.096</b>
<b>Responsible Agency: FDOT</b>							
RRU	DDR	75,000	0	0	0	0	<b>75,000</b>
RRU	LF	200,056	2,625,112	0	0	0	<b>2,825,168</b>
CST	DIH	0	40,698	0	0	0	<b>40,698</b>
CST	SA	0	545,333	0	0	0	<b>545,333</b>
CST	DDR	0	6,674,617	0	0	0	<b>6,674,617</b>
CST	NHRE	0	5,270,000	0	0	0	<b>5,270,000</b>
<b>Total</b>		<b>275,056</b>	<b>15,155,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,430,816</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,616,493</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,047,309</i>

<b>MAIN ST (US 17) REPLACEMENT CROSSING SURFACE CROSSING NO620878S - 4405221</b>							<b>*Non-SIS*</b>
<b>RAILROAD CROSSING</b>							<b>Length: .200</b>
<b>Responsible Agency: FDOT</b>							
RRU	DS	0	0	0	750,000	0	<b>750,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>

<b>MAIN ST BRIDGE (SR 5/US 1) AT ST JOHNS RIVER BR 720022 - 4283591</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 0.318 mi</b>
<b>Responsible Agency: FDOT</b>							
PE	BRRP	0	0	0	0	3,521,698	<b>3,521,698</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,521,698</b>	<b>3,521,698</b>
<i>Prior Cost &lt; 2021/22</i>		<i>159,073</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,680,771</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR #720076 STEEL REPAIR - 4345141</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 1.397 MI</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	62,514	0	0	0	0	<b>62,514</b>
CST	BRRP	4,024,360	0	0	0	0	<b>4,024,360</b>
<b>Total</b>		<b>4,086,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,086,874</b>
<i>Prior Cost &lt; 2021/22</i>		<i>289,649</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,376,523</i>
<b>MAYPORT RD (SR A1A / SR 101) FROM ATLANTIC BLVD (SR 10) TO NAVAL BASE - 4432941</b>							<b>*SIS*</b>
<b>SAFETY PROJECT</b>							<b>Length: 3.509</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	1,845,242	0	0	0	0	<b>1,845,242</b>
CST	SA	31,476	0	0	0	0	<b>31,476</b>
<b>Total</b>		<b>1,876,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,876,718</b>
<i>Prior Cost &lt; 2021/22</i>		<i>2,500</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,879,218</i>
<b>MAYPORT RD (SRA1A) - 4435021</b>							<b>*Non-SIS*</b>
<b>BIKE LANE/SIDEWALK</b>							<b>Length: 1.213</b>
<b>Responsible Agency: FDOT</b>							
PE	SU	500,560	0	0	0	0	<b>500,560</b>
PE	SA	166,244	0	0	0	0	<b>166,244</b>
PE	GFSU	499,440	0	0	0	0	<b>499,440</b>
PE	LF	200,000	0	0	0	0	<b>200,000</b>
<b>Total</b>		<b>1,366,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,366,244</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,366,244</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>MLK EXPY (US 1 / SR 115) FROM I-95 TO HART EXPRESSWAY - 4357561</b>							<b>*SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: 11.216</b>
<b>Responsible Agency: FDOT</b>							
CST	ACNP	0	2,687,491	0	0	0	<b>2,687,491</b>
<b>Total</b>		<b>0</b>	<b>2,687,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,687,491</b>
<i>Prior Cost &lt; 2021/22</i>		<i>635,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,322,491</i>
<b>MLK EXPY (US 1 / SR 115) FROM I-95 TO MAIN ST ITS TRAVELER INFORMATION - 4380831</b>							<b>*SIS*</b>
<b>ITS SURVEILLANCE SYSTEM</b>							<b>Length: .754</b>
<b>Responsible Agency: FDOT</b>							
CST	ACNP	0	1,770,018	0	0	0	<b>1,770,018</b>
<b>Total</b>		<b>0</b>	<b>1,770,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,770,018</b>
<i>Prior Cost &lt; 2021/22</i>		<i>258,656</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,028,674</i>
<b>NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD - 4474661</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: 0.894</b>
<b>Responsible Agency: COJ</b>							
PE	SR2T	0	0	0	153,101	0	<b>153,101</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>153,101</b>	<b>0</b>	<b>153,101</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>153,101</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>NORMANDY BLVD (SR 228) FROM LAMPLIGHTER TO I-295 - 4453521</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.286</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	1,029,791	0	0	0	<b>1,029,791</b>
CST	DIH	0	11,832	0	0	0	<b>11,832</b>
CST	SA	0	2,920,379	0	0	0	<b>2,920,379</b>
CST	DDR	0	843,200	0	0	0	<b>843,200</b>
<b>Total</b>		<b>0</b>	<b>4,805,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,805,202</b>
<i>Prior Cost &lt; 2021/22</i>		<i>776,616</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,581,818</i>

<b>NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: 10.281 MI</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	0	0	55,112	0	<b>55,112</b>
CST	DIH	0	0	0	102,455	0	<b>102,455</b>
CST	DDR	0	0	0	5,726,282	0	<b>5,726,282</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,883,849</b>	<b>0</b>	<b>5,883,849</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,235,794</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,119,643</i>

<b>NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD - 4455401</b>							<b>*Non-SIS*</b>
<b>ADD LEFT TURN LANE(S)</b>							<b>Length: .360</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	0	1,400,454	0	0	0	<b>1,400,454</b>
<b>Total</b>		<b>0</b>	<b>1,400,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,454</b>
<i>Prior Cost &lt; 2021/22</i>		<i>298,913</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,699,367</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS - 4433931</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: .475</b>
<b>Responsible Agency: COJ</b>							
CST	ACSS	262,416	0	0	0	0	<b>262,416</b>
CST	SA	10,000	0	0	0	0	<b>10,000</b>
<b>Total</b>		<b>272,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,416</b>
<i>Prior Cost &lt; 2021/22</i>		<i>92,106</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>364,522</i>

<b>PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD (SR 152) TO UNIVERSITY BLVD (SR 109) - 4393561</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.717</b>
<b>Responsible Agency: FDOT</b>							
CST	GFSN	534,317	0	0	0	0	<b>534,317</b>
RRU	LF	603,612	0	0	0	0	<b>603,612</b>
CST	DS	6,447,126	0	0	0	0	<b>6,447,126</b>
CST	DIH	126,185	0	0	0	0	<b>126,185</b>
CST	SN	654,807	0	0	0	0	<b>654,807</b>
CST	DDR	4,751,275	0	0	0	0	<b>4,751,275</b>
CST	ACSA	461,700	0	0	0	0	<b>461,700</b>
<b>Total</b>		<b>13,579,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,579,022</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,654,987</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,234,009</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>RR CROSSING REBUILDS - 4188643</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	169,728	0	157,579	0	0	<b>327,307</b>
CST	SN	264,488	0	0	0	0	<b>264,488</b>
PE	SL	0	767,846	0	0	0	<b>767,846</b>
<b>Total</b>		<b>434,216</b>	<b>767,846</b>	<b>157,579</b>	<b>0</b>	<b>0</b>	<b>1,359,641</b>
<i>Prior Cost &lt; 2021/22</i>		<i>4,182,768</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,542,409</i>
<b>SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD TO VIA DE LA REINA ST - 4373751</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .270</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	4,775	0	0	0	0	<b>4,775</b>
CST	DDR	284,096	0	0	0	0	<b>284,096</b>
<b>Total</b>		<b>288,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288,871</b>
<i>Prior Cost &lt; 2021/22</i>		<i>200,891</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>489,762</i>
<b>SAN JOSE BLVD (SR 13) GOODBYS LAKE BRIDGES #720027 &amp; #720271 - 4392961</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .067</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	37,167	0	0	0	0	<b>37,167</b>
CST	BRRP	2,421,684	0	0	0	0	<b>2,421,684</b>
<b>Total</b>		<b>2,458,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,458,851</b>
<i>Prior Cost &lt; 2021/22</i>		<i>98,883</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,557,734</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM ROAD - 4454261</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.195</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	48,916	0	0	0	0	<b>48,916</b>
PE	DDR	293,496	0	0	0	0	<b>293,496</b>
PE	GFSA	729,605	0	0	0	0	<b>729,605</b>
CST	DS	0	0	7,467,823	0	0	<b>7,467,823</b>
CST	DIH	0	0	35,318	0	0	<b>35,318</b>
CST	SA	0	0	1,452,967	0	0	<b>1,452,967</b>
<b>Total</b>		<b>1,072,017</b>	<b>0</b>	<b>8,956,108</b>	<b>0</b>	<b>0</b>	<b>10,028,125</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,028,125</i>

<b>SAN JOSE BLVD (SR13) FROM JULINGTON CREEK ROAD TO I-295 - 4484951</b>							<b>*Non-SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 3.112</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DS	0	0	379,050	0	0	<b>379,050</b>
CST	DIH	0	0	32,490	0	0	<b>32,490</b>
CST	DDR	0	0	2,166,000	0	0	<b>2,166,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,577,540</b>	<b>0</b>	<b>0</b>	<b>2,577,540</b>
<i>Prior Cost &lt; 2021/22</i>		<i>295,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,872,540</i>

<b>SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242</b>							<b>*SIS*</b>
<b>ITS FREEWAY MANAGEMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
MNT	SU	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>6,500,130</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,750,130</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SOUTHSIDE BLVD (SR 115) AND FRONTAGE RD @ OLD BAYMEADOWS RD - 4457401</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .485</b>
<b>Responsible Agency: FDOT</b>							
PE	SU	0	1,000,000	0	0	0	1,000,000
PE	SA	0	50,000	0	0	0	50,000
<b>Total</b>		<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,050,000</i>

<b>SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK - 4394681</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>							<b>Length: .613</b>
<b>Responsible Agency: FDOT</b>							
CST	SU	0	8,939,534	0	0	0	8,939,534
CST	SA	0	152,486	0	0	0	152,486
<b>Total</b>		<b>0</b>	<b>9,092,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,092,020</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,723,224</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,815,244</i>

<b>SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202) - 4453401</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 9.336</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	200,056	1,050,112	0	0	0	1,250,168
CST	DS	0	2,133,650	0	0	0	2,133,650
CST	DIH	0	73,597	0	0	0	73,597
CST	SA	0	560,142	0	0	0	560,142
CST	DDR	0	2,522,301	0	0	0	2,522,301
CST	NHRE	0	7,080,701	0	0	0	7,080,701
<b>Total</b>		<b>200,056</b>	<b>13,420,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,620,559</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,760,694</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>15,381,253</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR 115 FROM SOUTEL DRIVE TO NASSAU C/L - 4373201</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 18.934</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	89,505	0	0	0	<b>89,505</b>
CST	SA	0	496,310	0	0	0	<b>496,310</b>
CST	DDR	0	11,971,122	0	0	0	<b>11,971,122</b>
CST	NHRE	0	2,530,226	0	0	0	<b>2,530,226</b>
<b>Total</b>		<b>0</b>	<b>15,087,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,087,163</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,622,169</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,709,332</i>
<b>SR 13 @ ACOSTA BRIDGE &amp; CONNECTOR BRIDGE NO 720570 TO BRIDGE NO 720584 - 4260781</b>							<b>*Non-SIS*</b>
<b>BRIDGE - PAINTING</b>							<b>Length: 1.986 mi</b>
<b>Responsible Agency: FDOT</b>							
RRU	BRRP	0	250,000	0	0	0	<b>250,000</b>
CST	DIH	0	0	269,932	0	0	<b>269,932</b>
CST	BRRP	0	0	16,772,885	0	0	<b>16,772,885</b>
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>17,042,817</b>	<b>0</b>	<b>0</b>	<b>17,292,817</b>
<i>Prior Cost &lt; 2021/22</i>		<i>522,079</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,814,896</i>
<b>SR 9B FROM I-295 TO I-95 - 4359321</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: .772</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	2,549,287	0	0	0	0	<b>2,549,287</b>
CST	DIH	116,451	32,193	0	0	0	<b>148,644</b>
CST	DDR	425,790	0	0	0	0	<b>425,790</b>
<b>Total</b>		<b>3,091,528</b>	<b>32,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,123,721</b>
<i>Prior Cost &lt; 2021/22</i>		<i>717,430</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,841,151</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR A1A @ TIMUCUAN TRAIL CROSSING &amp; SAWPIT CREEK BOAT RAMP - 4432981</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .033</b>
<b>Responsible Agency: FDOT</b>							
ROW	DIH	1,000	0	0	0	0	<b>1,000</b>
ROW	DDR	250	0	0	0	0	<b>250</b>
CST	DIH	0	0	11,846	0	0	<b>11,846</b>
CST	DDR	0	0	704,839	0	0	<b>704,839</b>
<b>Total</b>		<b>1,250</b>	<b>0</b>	<b>716,685</b>	<b>0</b>	<b>0</b>	<b>717,935</b>
<i>Prior Cost &lt; 2021/22</i>		<i>147,477</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>865,412</i>

<b>SR A1A/HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE - 4331641</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .971</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	DIH	0	0	0	0	87,472	<b>87,472</b>
CST	TLWR	0	0	0	0	5,073,371	<b>5,073,371</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,160,843</b>	<b>5,160,843</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,462,873</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,623,716</i>

<b>SR10/MILLER CREEK BR NO720940 &amp; LITTLE POTTSBURG CREEK BR NO720941 - 4392941</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .036</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	13,225	0	0	0	0	<b>13,225</b>
CST	BRRP	718,093	0	0	0	0	<b>718,093</b>
<b>Total</b>		<b>731,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>731,318</b>
<i>Prior Cost &lt; 2021/22</i>		<i>107,601</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>838,919</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SRA1A AT 2ND AVE NORTH - 4411942</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: 0.1</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	659,044	0	0	0	0	<b>659,044</b>
<b>Total</b>		<b>659,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659,044</b>
<i>Prior Cost &lt; 2021/22</i>		<i>172,614</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>831,658</i>
<b>ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO I-95 - 4454311</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 3.723</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	17,611	0	0	0	0	<b>17,611</b>
PE	DDR	251,347	0	0	0	0	<b>251,347</b>
PE	SA	25,000	0	0	0	0	<b>25,000</b>
PE	ACSA	150,000	0	0	0	0	<b>150,000</b>
PE	SL	1,043,095	0	0	0	0	<b>1,043,095</b>
CST	DS	0	0	3,381,821	0	0	<b>3,381,821</b>
CST	DIH	0	0	30,765	0	0	<b>30,765</b>
CST	SL	0	0	2,033,179	0	0	<b>2,033,179</b>
CST	DDR	0	0	1,837,177	0	0	<b>1,837,177</b>
CST	SA	0	0	1,553,229	0	0	<b>1,553,229</b>
<b>Total</b>		<b>1,487,053</b>	<b>0</b>	<b>8,836,171</b>	<b>0</b>	<b>0</b>	<b>10,323,224</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,323,224</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>TIMUCUAN TRAIL FROM KINGSLEY CONNECTOR TO LOOP ONLY - 4084943</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .50</b>
<b>Responsible Agency: FDOT</b>							
ROW	TALU	954	0	0	0	0	<b>954</b>
<b>Total</b>		<b>954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>954</b>
<i>Prior Cost &lt; 2021/22</i>		<i>353,054</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>354,008</i>

<b>TIMUQUANA RD (SR 134) FROM WESCONNETT BLVD TO US 17 - 4432611</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.478</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	1,312,612	0	0	0	0	<b>1,312,612</b>
CST	DS	2,561,356	0	0	0	0	<b>2,561,356</b>
CST	DIH	5,868	0	0	0	0	<b>5,868</b>
CST	SA	85,734	0	0	0	0	<b>85,734</b>
CST	NHRE	2,565,000	0	0	0	0	<b>2,565,000</b>
CST	ACSA	179,550	0	0	0	0	<b>179,550</b>
<b>Total</b>		<b>6,710,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,710,120</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,314,908</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,025,028</i>

<b>TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353</b>							<b>*Non-SIS*</b>
<b>TRAFFIC MANAGEMENT CENTERS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	DITS	345,000	300,000	420,000	0	0	<b>1,065,000</b>
<b>Total</b>		<b>345,000</b>	<b>300,000</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>1,065,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>8,241,364</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,306,364</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>UNIVERSITY BLVD (SR 109) FROM LOS SANTOS WAY TO MERRILL RD. - 4324011</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Length: 1.546 MI</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	20,056	60,112	0	0	0	<b>80,168</b>
CST	LF	0	10,599	0	0	0	<b>10,599</b>
CST	DIH	0	42,160	0	0	0	<b>42,160</b>
CST	DDR	0	2,470,140	0	0	0	<b>2,470,140</b>
<b>Total</b>		<b>20,056</b>	<b>2,583,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,603,067</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,163,802</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,766,869</i>

<b>UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO WATEREDGE LANE - 4454271</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.107</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	28,213	0	0	0	0	<b>28,213</b>
PE	DDR	436,801	0	0	0	0	<b>436,801</b>
PE	GFSA	36,476	0	0	0	0	<b>36,476</b>
PE	SA	65,230	0	0	0	0	<b>65,230</b>
PE	ACSA	286,199	0	0	0	0	<b>286,199</b>
CST	DS	0	0	514,025	0	0	<b>514,025</b>
CST	DIH	0	0	20,369	0	0	<b>20,369</b>
CST	DDR	0	0	4,354,286	0	0	<b>4,354,286</b>
CST	SA	0	0	278,731	0	0	<b>278,731</b>
<b>Total</b>		<b>852,919</b>	<b>0</b>	<b>5,167,411</b>	<b>0</b>	<b>0</b>	<b>6,020,330</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,020,330</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD (SR13) TO I-95 - 4471251</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.127</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	25,054	0	0	0	0	<b>25,054</b>
PE	DDR	122,707	0	0	0	0	<b>122,707</b>
PE	SA	370,897	0	0	0	0	<b>370,897</b>
PE	ACSA	213,450	0	0	0	0	<b>213,450</b>
CST	DS	0	0	2,593,968	0	0	<b>2,593,968</b>
CST	DIH	0	0	18,089	0	0	<b>18,089</b>
CST	DDR	0	0	181,277	0	0	<b>181,277</b>
CST	SA	0	0	388,301	0	0	<b>388,301</b>
CST	NHRE	0	0	1,467,163	0	0	<b>1,467,163</b>
<b>Total</b>		<b>732,108</b>	<b>0</b>	<b>4,648,798</b>	<b>0</b>	<b>0</b>	<b>5,380,906</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,380,906</i>

<b>UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD TO BAYWOOD TERRACE - 4471241</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.688</b>
<b>Responsible Agency: Managed by FDOT</b>							
PE	DIH	31,449	0	0	0	0	<b>31,449</b>
PE	DDR	326,667	0	0	0	0	<b>326,667</b>
PE	SL	373,012	0	0	0	0	<b>373,012</b>
CST	DIH	0	0	22,706	0	0	<b>22,706</b>
CST	SL	0	0	439,186	0	0	<b>439,186</b>
CST	SA	0	0	402,898	0	0	<b>402,898</b>
CST	DDR	0	0	3,632,189	0	0	<b>3,632,189</b>
<b>Total</b>		<b>731,128</b>	<b>0</b>	<b>4,496,979</b>	<b>0</b>	<b>0</b>	<b>5,228,107</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,228,107</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>US 301 URBAN AREA RAIL DIVERSION PLAN - 4462331</b>							<b>*SIS*</b>
<b>OTHER ITS</b>							<b>Length: 11.100</b>
<b>Responsible Agency: FDOT</b>							
PE	DDR	0	0	0	800,000	0	<b>800,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,536</i>	<i>Future Cost &gt; 2025/26</i>		<i>3,626,117</i>	<i>Total Project Cost</i>	<i>4,427,653</i>
<b>US 90 (SR 10) FROM NASSAU CL TO DEL MONTE ST - 4432591</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.718</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	1,391,755	0	0	0	0	<b>1,391,755</b>
CST	DIH	14,162	0	0	0	0	<b>14,162</b>
CST	SA	225,718	0	0	0	0	<b>225,718</b>
CST	DDR	3,187,864	0	0	0	0	<b>3,187,864</b>
CST	NHRE	1,866,515	0	0	0	0	<b>1,866,515</b>
CST	ACSA	266,463	0	0	0	0	<b>266,463</b>
<b>Total</b>		<b>6,952,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,952,477</b>
<i>Prior Cost &lt; 2021/22</i>		<i>925,168</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,877,645</i>
<b>US1 (SR 5) @ JTB INTERSECTION - 4389281</b>							<b>*SIS*</b>
<b>RIGHT OF WAY ACTIVITIES</b>							<b>Length: .372</b>
<b>Responsible Agency: FDOT</b>							
ROW	DIH	0	0	0	0	2,000	<b>2,000</b>
ROW	DDR	0	0	0	0	830,000	<b>830,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>832,000</b>	<b>832,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>5,040,500</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,872,500</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>US301(SR200) @ I-10 IMPROVEMENTS - 4288652</b>							<b>*SIS*</b>
<b>INTERCHANGE RAMP (NEW)</b>							<b>Length: .585</b>
<b>Responsible Agency: FDOT</b>							
ROW	ACFP	5,363,663	0	0	0	0	<b>5,363,663</b>
ROW	DS	10,185	0	0	0	0	<b>10,185</b>
ROW	DIH	1,000	0	0	0	0	<b>1,000</b>
ROW	DDR	661,872	0	0	0	0	<b>661,872</b>
CST	ACFP	0	0	0	4,532,620	0	<b>4,532,620</b>
<b>Total</b>		<b>6,036,720</b>	<b>0</b>	<b>0</b>	<b>4,532,620</b>	<b>0</b>	<b>10,569,340</b>
<i>Prior Cost &lt; 2021/22</i>		997,169	<i>Future Cost &gt; 2025/26</i>		0	<i>Total Project Cost</i>	11,566,509
<b>VARIOUS STREETS WITHIN 2 MILES ANDREW ROBINSON ELEMENTARY - 4411961</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: 1.000</b>
<b>Responsible Agency: COJ</b>							
PE	SR2T	191,396	0	0	0	0	<b>191,396</b>
CST	SR2T	0	0	951,607	0	0	<b>951,607</b>
<b>Total</b>		<b>191,396</b>	<b>0</b>	<b>951,607</b>	<b>0</b>	<b>0</b>	<b>1,143,003</b>
<i>Prior Cost &lt; 2021/22</i>		0	<i>Future Cost &gt; 2025/26</i>		0	<i>Total Project Cost</i>	1,143,003

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>WILSON BLVD (SR208) FROM DEBRA DRIVE TO LANE AVE - 4471291</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 0.84</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	15,476	0	0	0	0	<b>15,476</b>
PE	DDR	102,577	0	0	0	0	<b>102,577</b>
PE	SA	255,261	0	0	0	0	<b>255,261</b>
CST	DIH	0	0	11,173	0	0	<b>11,173</b>
CST	SA	0	0	784,403	0	0	<b>784,403</b>
CST	DDR	0	0	1,459,784	0	0	<b>1,459,784</b>
<b>Total</b>		<b>373,314</b>	<b>0</b>	<b>2,255,360</b>	<b>0</b>	<b>0</b>	<b>2,628,674</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,628,674</i>

<b>WONDERWOOD DR (SR 116) FROM JANE ST TO SAND CASTLE LN - 4287963</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 7.443</b>
<b>Responsible Agency: FDOT</b>							
CST	LF	175,175	0	0	0	0	<b>175,175</b>
CST	DS	1,436,762	0	0	0	0	<b>1,436,762</b>
CST	DIH	60,931	0	0	0	0	<b>60,931</b>
CST	DDR	5,727,275	0	0	0	0	<b>5,727,275</b>
CST	NHRE	9,254,146	0	0	0	0	<b>9,254,146</b>
CST	ACSA	1,234,025	0	0	0	0	<b>1,234,025</b>
<b>Total</b>		<b>17,888,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,888,314</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,798,330</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,686,644</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS DEPLOYMENT - 4380821</b>							<b>*SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: .625</b>
<b>Responsible Agency: FDOT</b>							
RRU	ACNP	50,000	0	0	0	0	<b>50,000</b>
CST	ACNP	0	1,584,066	0	0	0	<b>1,584,066</b>
<b>Total</b>		<b>50,000</b>	<b>1,584,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,634,066</b>
<i>Prior Cost &lt; 2021/22</i>		<i>262,198</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,896,264</i>

**Section B - Duval County State Highway / Transit Projects (JTA)**

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***Information will be included in Final Draft to be distributed in May.***

**Section C - Duval County Aviation Projects**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>CECIL AIRPORT DESIGN &amp; CONSTRUCT HANGAR 1025 PFL0013206 - 4476731</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	0	0	1,645,000	<b>1,645,000</b>
CAP	LF	0	0	0	0	1,645,000	<b>1,645,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,290,000</b>	<b>3,290,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,290,000</i>

<b>CECIL APT DESIGN &amp; CONSTRUCT HANGAR 1015 - 4440721</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: JAA</b>							
CAP	DPTO	250,000	2,000,000	2,500,000	0	0	<b>4,750,000</b>
CAP	LF	250,000	2,000,000	2,500,000	0	0	<b>4,750,000</b>
<b>Total</b>		<b>500,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,500,000</i>

<b>CECIL APT REHAB RW 18R/36L PFL0012334 - 4440661</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: JAA</b>							
CAP	DPTO	3,250,000	0	0	0	0	<b>3,250,000</b>
CAP	DDR	1,000,000	0	0	0	0	<b>1,000,000</b>
CAP	LF	1,062,500	0	0	0	0	<b>1,062,500</b>
<b>Total</b>		<b>5,312,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,312,500</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,312,500</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>CECIL APT STEEL TRUSS REHAB - 4440731</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	1,650,000	0	0	<b>1,650,000</b>
CAP	LF	0	0	1,650,000	0	0	<b>1,650,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,300,000</i>
<b>HERLONG AIRPORT DESIGN &amp; CONSTRUCT BULK HANGARS PFL0013214 - 2170137</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	0	0	700,000	<b>700,000</b>
CAP	DDR	0	0	0	0	1,000,000	<b>1,000,000</b>
CAP	LF	0	0	0	0	1,700,000	<b>1,700,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,400,000</i>
<b>HERLONG APT DESIGN &amp; INSTALLATION OF SECURITY FENCING - 4440741</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	300,000	0	0	<b>300,000</b>
CAP	LF	0	0	300,000	0	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>JACKSONVILLE INTL AIRPORT DESIGN &amp; RECONST CONCOURSE B MOD PFL0001751 - 2169784</b>							<b>*SIS*</b>
<b>AVIATION SECURITY PROJECT</b>							
<b>Responsible Agency: JAA</b>							
CAP	GMR	0	400,000	0	0	10,000,000	<b>10,400,000</b>
CAP	DPTO	0	2,100,000	250,000	2,845,867	0	<b>5,195,867</b>
CAP	LF	0	2,500,000	250,000	10,998,312	10,000,000	<b>23,748,312</b>
CAP	SIWR	0	0	0	5,998,312	0	<b>5,998,312</b>
CAP	DDR	0	0	0	2,154,133	0	<b>2,154,133</b>
<b>Total</b>		<b>0</b>	<b>5,000,000</b>	<b>500,000</b>	<b>21,996,624</b>	<b>20,000,000</b>	<b>47,496,624</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>47,496,624</i>

<b>JACKSONVILLE INTL AIRPORT DESIGN &amp; REHAB TXWY F PFL0012540 - 4476591</b>							<b>*SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	0	0	500,000	<b>500,000</b>
CAP	LF	0	0	0	0	500,000	<b>500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

<b>JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 &amp; TAXIWAYS - 4440751</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Length: .000</b>							
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	800,000	0	0	<b>800,000</b>
CAP	LF	0	0	800,000	0	0	<b>800,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554 - 4440752</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	0	0	77,500	<b>77,500</b>
CAP	LF	0	0	0	0	77,500	<b>77,500</b>
CAP	FAA	0	0	0	0	1,395,000	<b>1,395,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>1,550,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

<b>JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754 - 4440753</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: JAA</b>							
CAP	DPTO	0	0	0	0	77,500	<b>77,500</b>
CAP	LF	0	0	0	0	77,500	<b>77,500</b>
CAP	FAA	0	0	0	0	1,395,000	<b>1,395,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>1,550,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

**Section D - Duval County Port Projects**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BLOUNT ISLAND BERTH IMPROVEMENTS - 4402643</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
ADM	DIS	3,914,391	0	0	0	0	<b>3,914,391</b>
ADM	GMR	16,585,609	5,300,000	0	0	0	<b>21,885,609</b>
<b>Total</b>		<b>20,500,000</b>	<b>5,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,800,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>69,400,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,200,000</i>

<b>BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	GMR	0	11,700,000	0	0	0	<b>11,700,000</b>
CAP	LF	0	3,900,000	4,375,000	3,275,000	0	<b>11,550,000</b>
CAP	DIS	0	0	13,125,000	0	0	<b>13,125,000</b>
CAP	SIWR	0	0	0	9,825,000	0	<b>9,825,000</b>
<b>Total</b>		<b>0</b>	<b>15,600,000</b>	<b>17,500,000</b>	<b>13,100,000</b>	<b>0</b>	<b>46,200,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>4,400,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>50,600,000</i>

<b>DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS - 4373562</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
RPY	STED	10,362,400	0	0	0	0	<b>10,362,400</b>
RPY	GMR	0	8,271,800	0	0	0	<b>8,271,800</b>
<b>Total</b>		<b>10,362,400</b>	<b>8,271,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,634,200</b>
<i>Prior Cost &lt; 2021/22</i>		<i>33,177,802</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>51,812,002</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>JAXPORT CHANNEL DEEPENING &amp; WIDENING - 4373561</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	GMR	24,706,772	0	0	0	0	<b>24,706,772</b>
CAP	LF	24,706,772	0	0	0	0	<b>24,706,772</b>
<b>Total</b>		<b>49,413,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,413,544</b>
<i>Prior Cost &lt; 2021/22</i>		<i>204,809,427</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>254,222,971</i>
<b>JAXPORT MAINTENANCE DREDGING - 4468191</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	PORT	3,000,000	0	0	0	0	<b>3,000,000</b>
CAP	LF	3,000,000	0	0	0	0	<b>3,000,000</b>
<b>Total</b>		<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>6,000,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,000,000</i>
<b>JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: JAXPORT</b>							
CAP	PORT	850,000	0	0	0	0	<b>850,000</b>
CAP	LF	850,000	0	0	0	0	<b>850,000</b>
<b>Total</b>		<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,541,667</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,241,667</i>

**Section E - St. Johns County State Highway / Transit Projects (FDOT)**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>AVENIDA MENENDEZ (SR A1A) FROM KING ST TO CASTILLO SAN MARCOS - 4435541</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: .421</b>
<b>Responsible Agency: FDOT</b>							
CST	CM	1,186,522	0	0	0	0	<b>1,186,522</b>
<b>Total</b>		<b>1,186,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,186,522</b>
<i>Prior Cost &lt; 2021/22</i>		<i>340,596</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,527,118</i>
<b>D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
OPS	DDR	535,193	559,561	0	0	0	<b>1,094,754</b>
<b>Total</b>		<b>535,193</b>	<b>559,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,094,754</b>
<i>Prior Cost &lt; 2021/22</i>		<i>4,691,431</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,786,185</i>
<b>FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR - 4229388</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							<b>Length: 15.004</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 12</b>							
DSB	DI	0	62,123,092	0	0	0	<b>62,123,092</b>
DSB	ACNP	0	66,033,778	2,960,000	3,013,294	0	<b>72,007,072</b>
DSB	PKBD	0	218,012,173	2,960,000	1,661,555	0	<b>222,633,728</b>
RRU	PKBD	0	1,750,000	0	0	0	<b>1,750,000</b>
PE	ACNP	0	2,590,632	0	0	0	<b>2,590,632</b>
RRU	ACNP	0	1,750,000	0	0	0	<b>1,750,000</b>
<b>Total</b>		<b>0</b>	<b>352,259,675</b>	<b>5,920,000</b>	<b>4,674,849</b>	<b>0</b>	<b>362,854,524</b>
<i>Prior Cost &lt; 2021/22</i>		<i>230,498</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>363,085,022</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-95 (SR 9) FROM INT'L GOLF PKWY TO DUVAL CL - 4240264</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>LRTP No: 30</b>	<b>Length: 4.682</b>	
<b>Responsible Agency: FDOT</b>							
ROW	BNIR	4,238,923	0	0	0	0	<b>4,238,923</b>
ROW	ACNP	11,722	0	0	0	0	<b>11,722</b>
ROW	DIH	54,570	0	0	0	0	<b>54,570</b>
DSB	ACNP	0	0	0	7,969,069	0	<b>7,969,069</b>
DSB	DI	0	0	0	102,069,007	0	<b>102,069,007</b>
DSB	GMR	0	0	0	64,508,350	0	<b>64,508,350</b>
RRU	LF	0	0	0	3,750,112	0	<b>3,750,112</b>
PE	ACNP	0	0	0	2,134,348	0	<b>2,134,348</b>
RRU	ACNP	0	0	0	2,000,000	0	<b>2,000,000</b>
DSB	STED	0	0	0	2,988,414	0	<b>2,988,414</b>
<b>Total</b>		<b>4,305,215</b>	<b>0</b>	<b>0</b>	<b>185,419,300</b>	<b>0</b>	<b>189,724,515</b>
<i>Prior Cost &lt; 2021/22</i>		<i>34,136,774</i>	<i>Future Cost &gt; 2025/26</i>		<i>2,740,000</i>	<i>Total Project Cost</i>	
							<i>226,601,289</i>

<b>I-95 ST JOHNS NORTHBOUND REST AREA - 4386101</b>							<b>*SIS*</b>
<b>REST AREA (DUAL)</b>							<b>Length: .759</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	0	500	0	0	<b>500</b>
PE	DRA	0	0	1,882,871	0	0	<b>1,882,871</b>
CST	DRA	0	0	0	0	23,330,192	<b>23,330,192</b>
ENV	DRA	0	0	0	0	50,000	<b>50,000</b>
CST	DIH	0	0	0	0	200,900	<b>200,900</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,883,371</b>	<b>0</b>	<b>23,581,092</b>	<b>25,464,463</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>25,464,463</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-95 ST JOHNS SOUTHBOUND REST AREA - 4386102</b>							<b>*SIS*</b>
<b>REST AREA (DUAL)</b>							<b>Length: .383</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	0	0	500	0	500
PE	DRA	0	0	0	1,922,332	0	1,922,332
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,922,832</b>	<b>0</b>	<b>1,922,832</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>22,628,982</i>	<i>Total Project Cost</i>	<i>24,551,814</i>

<b>I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE - 4229389</b>							<b>*SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 8.916</b>
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 30</b>							
DSB	DI	0	67,887,452	0	0	0	67,887,452
DSB	ACNP	0	42,029,286	0	0	0	42,029,286
PE	ACNP	0	953,592	0	0	0	953,592
<b>Total</b>		<b>0</b>	<b>110,870,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,870,330</b>
<i>Prior Cost &lt; 2021/22</i>		<i>52,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,922,330</i>

<b>KING STREET (SR 5A) FROM MALAGA ST TO AVENIDA MENENDEZ (SR A1A) - 4308971</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: 0.599 mi</b>
<b>Responsible Agency: FDOT</b>							
RRU	LF	0	400,056	0	0	0	400,056
CST	DIH	0	189,331	0	0	0	189,331
CST	DDR	0	10,910,176	0	0	0	10,910,176
<b>Total</b>		<b>0</b>	<b>11,499,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,499,563</b>
<i>Prior Cost &lt; 2021/22</i>		<i>2,656,271</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,155,834</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>LANDSCAPING CONTINGENCY - 4188641</b>							<b>*Non-SIS*</b>
<b>LANDSCAPING</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	513,289	0	0	0	<b>513,289</b>
<b>Total</b>		<b>0</b>	<b>513,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>513,289</b>
<i>Prior Cost &lt; 2021/22</i>		<i>761,150</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,274,439</i>
<b>PONCE DE LEON NORTH (US 1 / SR 5) FROM MARION AVENUE TO FORT MOSS TRAIL - 4479131</b>							<b>*Non-SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 3.301</b>
<b>Responsible Agency: FDOT</b>							
CST	DDR	0	0	0	613,419	0	<b>613,419</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>613,419</b>	<b>0</b>	<b>613,419</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>613,419</i>
<b>SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE - 4486531</b>							<b>*Non-SIS*</b>
<b>ITS COMMUNICATION SYSTEM</b>							<b>Length: 4.819</b>
<b>Responsible Agency: St. Augustine</b>							
CST	DITS	968,000	0	0	0	0	<b>968,000</b>
<b>Total</b>		<b>968,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>968,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>968,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR 16 FROM CR 13 TO CR 16A - 4434881</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							<b>Length: 1.656</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	1,882,888	0	0	0	0	<b>1,882,888</b>
<b>Total</b>		<b>1,882,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,882,888</b>
<i>Prior Cost &lt; 2021/22</i>		<i>285,731</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,168,619</i>
<b>SR 206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 - 4304493</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 0.564</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	12,776	0	0	0	<b>12,776</b>
CST	BRRP	0	772,973	0	0	0	<b>772,973</b>
<b>Total</b>		<b>0</b>	<b>785,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>785,749</b>
<i>Prior Cost &lt; 2021/22</i>		<i>203,140</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>988,889</i>
<b>SR 206 FROM I-95 TO ICWW BRIDGE - 4432731</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 5.415</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	548,291	0	0	0	0	<b>548,291</b>
CST	DIH	10,260	0	0	0	0	<b>10,260</b>
CST	SA	140,324	0	0	0	0	<b>140,324</b>
CST	DDR	5,018,318	0	0	0	0	<b>5,018,318</b>
CST	ACSA	118,788	0	0	0	0	<b>118,788</b>
<b>Total</b>		<b>5,835,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,835,981</b>
<i>Prior Cost &lt; 2021/22</i>		<i>382,356</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,218,337</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR 206 FROM SR 207 TO I-95 - 4453531</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 8.428</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	2,654,028	0	0	0	<b>2,654,028</b>
CST	DIH	0	22,381	0	0	0	<b>22,381</b>
CST	SA	0	1,847,453	0	0	0	<b>1,847,453</b>
CST	DDR	0	1,714,263	0	0	0	<b>1,714,263</b>
<b>Total</b>		<b>0</b>	<b>6,238,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,238,125</b>
<i>Prior Cost &lt; 2021/22</i>		<i>122,111</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,360,236</i>
<b>SR 207 FROM I-95 TO SR 312 - 445461</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.000</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	2,050,232	0	0	0	<b>2,050,232</b>
CST	DIH	0	26,394	0	0	0	<b>26,394</b>
CST	SA	0	760,703	0	0	0	<b>760,703</b>
CST	DDR	0	5,226,052	0	0	0	<b>5,226,052</b>
<b>Total</b>		<b>0</b>	<b>8,063,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,063,381</b>
<i>Prior Cost &lt; 2021/22</i>		<i>166,948</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,230,329</i>
<b>SR 313 FROM SR 207 TO S HOLMES BLVD - 2102304</b>							<b>*Non-SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>				<b>LRTP No: 39</b>			
CST	SU	11,497,431	0	0	0	0	<b>11,497,431</b>
CST	ACSA	196,115	0	0	0	0	<b>196,115</b>
<b>Total</b>		<b>11,693,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,693,546</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,606,177</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>13,299,723</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR A1A FROM PALMETTO AVE TO SAND CASTLE LANE - 4299311</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: 2.698 mi</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	0	139,304	0	0	<b>139,304</b>
CST	DDR	0	0	7,922,949	0	0	<b>7,922,949</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>8,062,253</b>	<b>0</b>	<b>0</b>	<b>8,062,253</b>
<i>Prior Cost &lt; 2021/22</i>		<i>651,372</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,713,625</i>
<b>SR A1A (AVENIDA MENENDEZ) (SR 5A) FROM BRIDGE OF LIONS TO CHARLOTTE ST - 4282712</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>							<b>Length: 0.571 mi</b>
<b>Responsible Agency: FDOT</b>							
PE	DDR	0	0	0	0	1,800,000	<b>1,800,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>1,800,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>472,503</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,272,503</i>
<b>SR A1A @ MARY ST ADDING LEFT TURN LANE FROM A1A TO MARY ST AT MARY ST - 4373741</b>							<b>*Non-SIS*</b>
<b>ADD LEFT TURN LANE(S)</b>							<b>Length: .210</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	13,621	0	0	0	0	<b>13,621</b>
CST	DDR	810,458	0	0	0	0	<b>810,458</b>
<b>Total</b>		<b>824,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>824,079</b>
<i>Prior Cost &lt; 2021/22</i>		<i>248,263</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,072,342</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR A1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE - 4477361</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: 7.5</b>
<b>Responsible Agency: FDOT</b>							
PDE	SA	0	1,500	0	0	0	1,500
PDE	TALU	0	300,000	0	0	0	300,000
CST	TALU	0	990,199	0	0	0	990,199
PDE	DIH	0	5,000	0	0	0	5,000
<b>Total</b>		<b>0</b>	<b>1,296,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,296,699</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,296,699</i>
<b>SR16 FROM WEST OF TOMS ROAD TO EAST OF CR 208 - 4345621</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: .364</b>
<b>Responsible Agency: FDOT</b>							
ROW	SU	576,728	14,639	0	0	0	591,367
ROW	SA	10,000	68,761	0	0	0	78,761
CST	SU	0	0	0	0	3,547,945	3,547,945
CST	SA	0	0	0	0	60,519	60,519
<b>Total</b>		<b>586,728</b>	<b>83,400</b>	<b>0</b>	<b>0</b>	<b>3,608,464</b>	<b>4,278,592</b>
<i>Prior Cost &lt; 2021/22</i>		<i>632,064</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,910,656</i>
<b>SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 - 4470261</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: 1.677</b>
<b>Responsible Agency: FDOT</b>							
PDE	DIH	5,000	0	0	0	0	5,000
PDE	BRRP	52,000	0	0	0	0	52,000
<b>Total</b>		<b>57,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>57,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272651</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
OPS	DU	395,672	415,455	436,228	458,039	480,941	<b>2,186,335</b>
OPS	LF	395,672	415,455	436,228	458,039	480,941	<b>2,186,335</b>
<b>Total</b>		<b>791,344</b>	<b>830,910</b>	<b>872,456</b>	<b>916,078</b>	<b>961,882</b>	<b>4,372,670</b>
<i>Prior Cost &lt; 2021/22</i>		<i>3,714,752</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,087,422</i>
<b>ST JOHNS CO FED 5307 CAPITAL GRANT - 4292031</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>							
<b>Responsible Agency: St. JOHNS CO.</b>							
CAP	FTA	782,331	860,564	946,621	946,621	946,621	<b>4,482,758</b>
CAP	LF	195,558	215,141	236,653	236,653	236,653	<b>1,120,658</b>
<b>Total</b>		<b>977,889</b>	<b>1,075,705</b>	<b>1,183,274</b>	<b>1,183,274</b>	<b>1,183,274</b>	<b>5,603,416</b>
<i>Prior Cost &lt; 2021/22</i>		<i>4,247,817</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,851,233</i>
<b>ST. JOHNS CO COA SECTION 5339 TRANSIT IMPROVEMENT - 4415221</b>							<b>*Non-SIS*</b>
<b>TRANSIT OPERATING ASSISTANCE</b>							
<b>Responsible Agency: St. Johns Co COA</b>							
CAP	FTA	167,000	167,000	167,000	167,000	167,000	<b>835,000</b>
CAP	LF	41,750	41,750	41,750	41,750	41,750	<b>208,750</b>
<b>Total</b>		<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>1,043,750</b>
<i>Prior Cost &lt; 2021/22</i>		<i>417,500</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,461,250</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
OPS	DPTO	213,343	67,497	71,439	76,231	98,113	<b>526,623</b>
OPS	DDR	367,803	531,084	545,099	558,803	555,972	<b>2,558,761</b>
OPS	LF	581,146	598,581	616,538	635,034	654,085	<b>3,085,384</b>
<b>Total</b>		<b>1,162,292</b>	<b>1,197,162</b>	<b>1,233,076</b>	<b>1,270,068</b>	<b>1,308,170</b>	<b>6,170,768</b>
<i>Prior Cost &lt; 2021/22</i>		<i>10,818,537</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,989,305</i>

<b>ST. JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT - 4067899</b>							<b>*Non-SIS*</b>
<b>PURCHASE VEHICLES/EQUIPMENT</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
CAP	SU	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
CAP	LF	250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>7,650,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,400,000</i>

<b>ST. JOHNS CNTY FED 5307 OPERATING GRANT - 4067898</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>
<b>Responsible Agency: St. JOHNS CO.</b>							
CAP	FTA	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	<b>9,400,000</b>
CAP	LF	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	<b>9,400,000</b>
<b>Total</b>		<b>3,200,000</b>	<b>3,600,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>18,800,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>7,569,944</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,369,944</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK - 4471721</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 4.519</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	45,258	0	0	0	<b>45,258</b>
CST	SA	0	1,067,442	0	0	0	<b>1,067,442</b>
CST	DDR	0	480,777	0	0	0	<b>480,777</b>
CST	NHRE	0	9,940,371	0	0	0	<b>9,940,371</b>
<b>Total</b>		<b>0</b>	<b>11,533,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,533,848</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,261,492</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,795,340</i>
<b>US 1 (SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>							<b>Length: .111</b>
<b>Responsible Agency: FDOT</b>							
ROW	ACBR	1,124,619	350,468	0	0	0	<b>1,475,087</b>
ROW	SA	0	5,500	0	0	0	<b>5,500</b>
CST	ACBR	0	0	7,366,028	0	0	<b>7,366,028</b>
<b>Total</b>		<b>1,124,619</b>	<b>355,968</b>	<b>7,366,028</b>	<b>0</b>	<b>0</b>	<b>8,846,615</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,511,729</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,358,344</i>
<b>US1 (SR5) AT OYSTER CREEK BRIDGE NO780103 - 4338432</b>							<b>*Non-SIS*</b>
<b>REPLACE OR WIDEN BR CULVERT</b>							<b>Length: .005</b>
<b>Responsible Agency: FDOT</b>							
CST	ACBR	3,383,348	0	0	0	0	<b>3,383,348</b>
CST	BNBR	786,600	0	0	0	0	<b>786,600</b>
CST	ACSA	144,118	0	0	0	0	<b>144,118</b>
<b>Total</b>		<b>4,314,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,314,066</b>
<i>Prior Cost &lt; 2021/22</i>		<i>904,086</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,218,152</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>WATSON RD SIGNAL SAFETY UPGRADE CROSSING NO.271894L, RRMP:43.63 - 4479155</b>						<b>*Non-SIS*</b>	
<b>RAIL SAFETY PROJECT</b>						<b>Length: 0.2</b>	
<b>Responsible Agency: FDOT</b>							
RRU	RHP	333,750	0	0	0	0	<b>333,750</b>
<b>Total</b>		<b>333,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>333,750</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>333,750</i>

**Section F - St. Johns County Aviation Projects**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 - 4350262</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	800,000	0	<b>800,000</b>
CAP	LF	0	0	0	200,000	0	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

<b>NE FL REG APT DESIGN AND CONSTRUCT HANGAR PFL0013097 - 4331262</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	0	250,000	<b>250,000</b>
CAP	DDR	0	0	0	0	750,000	<b>750,000</b>
CAP	LF	0	0	0	0	1,000,000	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,000,000</i>

<b>NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - 4399681</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							
<b>Length: .000</b>							
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	50,000	0	<b>50,000</b>
CAP	LF	0	0	0	50,000	0	<b>50,000</b>
CAP	FAA	0	0	0	900,000	0	<b>900,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>NE FLA REG APT LAND ACQ FOR DEV PFL0010969 - 4380481</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	250,000	0	0	<b>250,000</b>
CAP	LF	0	0	250,000	0	0	<b>250,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>700,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,200,000</i>
<b>NEFL REG APT SECURITY FENCING, GATE &amp; ACCESS CONTROL SYSTEM PFL0012368 - 4452882</b>							<b>*Non-SIS*</b>
<b>AVIATION SECURITY PROJECT</b>							
<b>Responsible Agency: SA/STJAA</b>							
CAP	DDR	0	75,000	0	0	0	<b>75,000</b>
CAP	LF	0	75,000	0	0	0	<b>75,000</b>
CAP	FAA	0	1,350,000	0	0	0	<b>1,350,000</b>
<b>Total</b>		<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>
<b>NFRA DESIGN &amp; CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882 - 4419241</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DDR	500,000	0	0	0	0	<b>500,000</b>
CAP	LF	500,000	0	0	0	0	<b>500,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,940,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,940,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>NORTHEAST FL REG APT DESIGN &amp; CONSTRUCT FUEL FARM PFL0010970 - 4380471</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	650,000	0	0	<b>650,000</b>
CAP	LF	0	0	650,000	0	0	<b>650,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,300,000</i>

<b>NORTHEAST FL REG APT DESIGN &amp; REHAB TAXIWAY " F" &amp; "G" PFL0010201 - 4350261</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	10,000	100,000	0	<b>110,000</b>
CAP	LF	0	0	10,000	100,000	0	<b>110,000</b>
CAP	FAA	0	0	180,000	1,800,000	0	<b>1,980,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,200,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,200,000</i>

<b>NORTHEAST FL REGIONAL APT DESIGN &amp; CONSTRUCT CORPORATE HANGAR - 4440691</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DDR	0	125,000	856,593	0	0	<b>981,593</b>
CAP	LF	0	125,000	1,125,000	0	0	<b>1,250,000</b>
CAP	DPTO	0	0	268,407	0	0	<b>268,407</b>
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,500,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>NORTHEAST FL REGIONAL APT GA APRON REHAB IN T-HANGAR AREA - 4440771</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DDR	135,000	0	0	0	0	<b>135,000</b>
CAP	LF	135,000	0	0	0	0	<b>135,000</b>
<b>Total</b>		<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,000</i>

<b>NORTHEAST FLA REG APT DESIGN &amp; CONST ARFF BUILDING PART 139 PFL0007619 - 4399671</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: SA/STJAA</b>							
CAP	DPTO	0	0	0	75,000	0	<b>75,000</b>
CAP	LF	0	0	0	75,000	0	<b>75,000</b>
CAP	FAA	0	0	0	1,667,000	0	<b>1,667,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,817,000</b>	<b>0</b>	<b>1,817,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,817,000</i>



**Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BLANDING BLVD (SR 21) FROM BROOKLYN BAY ROAD TO CARGO WAY - 4287951</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>							<b>Length: .942</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	10,001	0	0	0	<b>10,001</b>
PE	DDR	0	260,649	0	0	0	<b>260,649</b>
<b>Total</b>		<b>0</b>	<b>270,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,650</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>270,650</i>

<b>BLANDING BLVD (SR 21) FROM CR 218 TO BLACK CREEK - 2082115</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 1.181 MI</b>
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 4</b>							
CST	DIH	53,746	0	0	0	0	<b>53,746</b>
<b>Total</b>		<b>53,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,746</b>
<i>Prior Cost &lt; 2021/22</i>		<i>28,251,408</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>28,305,154</i>

<b>BLANDING BLVD (SR 21) FROM CR 215 TO CR 218 - 4471761</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.772</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	14,391	0	0	0	<b>14,391</b>
CST	SA	0	1,723,702	0	0	0	<b>1,723,702</b>
CST	DDR	0	520,285	0	0	0	<b>520,285</b>
CST	NHRE	0	1,996,011	0	0	0	<b>1,996,011</b>
<b>Total</b>		<b>0</b>	<b>4,254,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,254,389</b>
<i>Prior Cost &lt; 2021/22</i>		<i>491,946</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,746,335</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>CLAY COUNTY FED SECT 5311 RURAL TRANSIT - 4456471</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: JTA</b>							
OPS	DU	228,378	239,797	251,787	264,376	277,596	<b>1,261,934</b>
OPS	LF	228,378	239,797	251,787	264,376	277,596	<b>1,261,934</b>
<b>Total</b>		<b>456,756</b>	<b>479,594</b>	<b>503,574</b>	<b>528,752</b>	<b>555,192</b>	<b>2,523,868</b>
<i>Prior Cost &lt; 2021/22</i>		<i>943,828</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,467,696</i>

<b>CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272541</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
OPS	DU	226,754	238,092	249,997	0	0	<b>714,843</b>
OPS	LF	226,754	238,092	249,997	0	0	<b>714,843</b>
<b>Total</b>		<b>453,508</b>	<b>476,184</b>	<b>499,994</b>	<b>0</b>	<b>0</b>	<b>1,429,686</b>
<i>Prior Cost &lt; 2021/22</i>		<i>3,090,968</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,520,654</i>

<b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>							<b>Length: 1.090</b>
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: 6</b>							
ROW	LF	2,328,951	682,221	0	0	0	<b>3,011,172</b>
ROW	CIGP	2,328,951	682,221	0	0	0	<b>3,011,172</b>
ROW	SA	17,381	0	0	0	0	<b>17,381</b>
<b>Total</b>		<b>4,675,283</b>	<b>1,364,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,039,725</b>
<i>Prior Cost &lt; 2021/22</i>		<i>8,404,987</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,444,712</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307193</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>						<b>LRTP No: 6</b>	<b>Length: 1.090</b>
<b>Responsible Agency: CLAY CO.</b>							
CST	LF	0	0	1,289,213	0	0	<b>1,289,213</b>
CST	SU	0	0	9,863,591	0	0	<b>9,863,591</b>
CST	SA	0	0	10,001	0	0	<b>10,001</b>
CST	CIGP	0	0	1,730,207	0	0	<b>1,730,207</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>12,893,012</b>	<b>0</b>	<b>0</b>	<b>12,893,012</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,893,012</i>
<b>CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD - 4455621</b>							<b>*Non-SIS*</b>
<b>INTERSECTION (MODIFY)</b>						<b>Length: .517</b>	
<b>Responsible Agency: CLAY CO.</b>							
CST	ACSS	0	2,113,280	0	0	0	<b>2,113,280</b>
<b>Total</b>		<b>0</b>	<b>2,113,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,113,280</b>
<i>Prior Cost &lt; 2021/22</i>		<i>425,683</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,538,963</i>
<b>D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>						<b>Length: .000</b>	
<b>Responsible Agency: CLAY CO.</b>							
OPS	DDR	380,081	396,603	0	0	0	<b>776,684</b>
<b>Total</b>		<b>380,081</b>	<b>396,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>776,684</b>
<i>Prior Cost &lt; 2021/22</i>		<i>3,102,422</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,879,106</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 4455711</b>							<b>*Non-SIS*</b>
<b>PEDESTRIAN SAFETY IMPROVEMENT</b>							<b>Length: 1.703</b>
<b>Responsible Agency: CLAY CO.</b>							
PE	SR2T	0	148,039	0	0	0	<b>148,039</b>
CST	SR2T	0	0	0	817,679	0	<b>817,679</b>
<b>Total</b>		<b>0</b>	<b>148,039</b>	<b>0</b>	<b>817,679</b>	<b>0</b>	<b>965,718</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>965,718</i>

<b>FIRST COAST EXPRESSWAY (SR 23) FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR21) - 4229386</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							<b>Length: 11.105</b>
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 9</b>							
CST	PKBD	0	0	0	6,450,000	0	<b>6,450,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,450,000</b>	<b>0</b>	<b>6,450,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>261,883,522</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>268,333,522</i>

<b>FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 209 TO NORTH OF SR 16 - 4229385</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							<b>Length: 9.698</b>
<b>Responsible Agency: FDOT</b>							
<b>L RTP No: 10</b>							
CST	ACNP	420,660	0	0	5,375,000	0	<b>5,795,660</b>
<b>Total</b>		<b>420,660</b>	<b>0</b>	<b>0</b>	<b>5,375,000</b>	<b>0</b>	<b>5,795,660</b>
<i>Prior Cost &lt; 2021/22</i>		<i>213,659,683</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>219,455,343</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>KEYSTONE AIRPARK DESIGN &amp; CONSTRUCT HANGAR - 4461491</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	0	0	150,000	0	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
<b>KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449 - 440611</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>100,000</i>
<b>KEYSTONE AIRPORT MASTER PLAN UPDATE - 4461501</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	0	0	65,000	0	<b>65,000</b>
CAP	FAA	0	0	0	585,000	0	<b>585,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 - 4420351</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	0	0	0	30,000	<b>30,000</b>
CAP	FAA	0	0	0	0	270,000	<b>270,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

<b>KEYSTONE APT DESIGN &amp; CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	350,000	0	0	0	<b>350,000</b>
CAP	DDR	0	0	350,000	0	0	<b>350,000</b>
<b>Total</b>		<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>700,000</i>

<b>KEYSTONE APT DESIGN &amp; CONSTRUCT T/W E AND TAXILANES - 4459591</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	82,213	0	0	0	0	<b>82,213</b>
CAP	DDR	17,787	0	0	0	0	<b>17,787</b>
CAP	FAA	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>KEYSTONE APT DESIGN &amp; REHAB RW 11-29 PFL13229 - 4115728</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	0	0	0	500,000	<b>500,000</b>
CAP	DDR	0	0	0	0	1,000,000	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

<b>KEYSTONE APT FUEL FARM EXPANSION - 4459821</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: Keystone Heights</b>							
CAP	DPTO	0	0	0	300,000	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

<b>KEYSTONE APT UPGRADE LIGHTING FOR RW 11-29 PFL13228 - 4312882</b>							<b>*SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DDR	380,000	0	0	0	0	<b>380,000</b>
<b>Total</b>		<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>380,000</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>KEYTONE APT PURCHASE NEW JET A FUEL TRUCK - 4459831</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Keystone Airpark</b>							
CAP	DPTO	0	0	0	300,000	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
<b>KINGSLEY AVE (SR 224) FROM BLANDING BLVD (SR 21) TO US 17 - 4453421</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.781</b>
<b>Responsible Agency: FDOT</b>							
RRU	SA	50,000	0	0	0	0	<b>50,000</b>
CST	DIH	0	20,238	0	0	0	<b>20,238</b>
CST	SL	0	5,582,691	0	0	0	<b>5,582,691</b>
CST	DDR	0	565,292	0	0	0	<b>565,292</b>
<b>Total</b>		<b>50,000</b>	<b>6,168,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,218,221</b>
<i>Prior Cost &lt; 2021/22</i>		<i>912,134</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,130,355</i>
<b>PALMETTO AVE MLK NATURE PRESERVE (US17) &amp; VF HALL PRK - 4356771</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: 2.266</b>
<b>Responsible Agency: CLAY CO.</b>							
CST	TALT	714,306	0	0	0	0	<b>714,306</b>
CST	TALU	1,228,194	0	0	0	0	<b>1,228,194</b>
<b>Total</b>		<b>1,942,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,942,500</b>
<i>Prior Cost &lt; 2021/22</i>		<i>526,691</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,469,191</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR 16 PUSH BUTTON FROM EVERINGTON RD TO RANDALL RD - 4433011</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .490</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	2,936	0	0	0	0	<b>2,936</b>
<b>Total</b>		<b>2,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,936</b>
<i>Prior Cost &lt; 2021/22</i>		<i>19,557</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,493</i>

<b>SR 21 FROM COMMERCIAL CIRCLE TO SR16 - 4433051</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>							<b>Length: 16.258</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	607,594	0	0	0	0	<b>607,594</b>
CST	DIH	30,780	0	0	0	0	<b>30,780</b>
CST	SN	1,636,628	0	0	0	0	<b>1,636,628</b>
CST	SA	7,653,729	0	0	0	0	<b>7,653,729</b>
CST	DDR	2,028,499	0	0	0	0	<b>2,028,499</b>
CST	ACSA	137,013	0	0	0	0	<b>137,013</b>
<b>Total</b>		<b>12,094,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,094,243</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,432,246</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,526,489</i>

<b>SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022 - 4427791</b>							<b>*Non-SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .062</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	10,387	0	0	0	<b>10,387</b>
CST	BRRP	0	670,002	0	0	0	<b>670,002</b>
<b>Total</b>		<b>0</b>	<b>680,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680,389</b>
<i>Prior Cost &lt; 2021/22</i>		<i>379,792</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,060,181</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO CREIGHTON ROAD - 4471801</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 2.523</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	34,689	0	0	0	<b>34,689</b>
CST	SA	0	890,207	0	0	0	<b>890,207</b>
CST	DDR	0	380,194	0	0	0	<b>380,194</b>
CST	NHRE	0	7,928,254	0	0	0	<b>7,928,254</b>
<b>Total</b>		<b>0</b>	<b>9,233,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,233,344</b>
<i>Prior Cost &lt; 2021/22</i>		<i>886,241</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,119,585</i>
<b>US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691</b>							<b>*SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							<b>Length: .911</b>
<b>Responsible Agency: FDOT</b>							
ROW	SU	122,712	67,431	0	0	0	<b>190,143</b>
ROW	DIH	2,500	0	0	0	0	<b>2,500</b>
ROW	SA	3,000	1,000	0	0	0	<b>4,000</b>
CST	SU	0	0	2,183,684	0	0	<b>2,183,684</b>
CST	SA	0	0	38,310	0	0	<b>38,310</b>
<b>Total</b>		<b>128,212</b>	<b>68,431</b>	<b>2,221,994</b>	<b>0</b>	<b>0</b>	<b>2,418,637</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,418,637</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>US 17(SR15) FROM BALL ROAD TO BLACK CREEK TRAIL - 4461541</b>							<b>*SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: 0.719</b>
<b>Responsible Agency: FDOT</b>							
CST	TALT	0	0	0	0	1,768,072	<b>1,768,072</b>
CST	TALU	0	0	0	0	1,280,106	<b>1,280,106</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,048,178</b>	<b>3,048,178</b>
<i>Prior Cost &lt; 2021/22</i>		<i>400,900</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,449,078</i>

<b>US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433022</b>							<b>*SIS*</b>
<b>LIGHTING</b>							<b>Length: 1.789</b>
<b>Responsible Agency: FDOT</b>							
PE	ACSS	141,628	0	0	0	0	<b>141,628</b>
CST	ACSS	0	0	980,098	0	0	<b>980,098</b>
<b>Total</b>		<b>141,628</b>	<b>0</b>	<b>980,098</b>	<b>0</b>	<b>0</b>	<b>1,121,726</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,121,726</i>

<b>US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 1.789</b>
<b>Responsible Agency: FDOT</b>							
CST	SA	0	0	419,551	0	0	<b>419,551</b>
CST	DDR	0	0	1,894,840	0	0	<b>1,894,840</b>
CST	NHRE	0	0	3,402,885	0	0	<b>3,402,885</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,717,276</b>	<b>0</b>	<b>0</b>	<b>5,717,276</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,080,705</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,797,981</i>

**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .711</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TALT	0	0	234,607	0	0	<b>234,607</b>
CST	TALU	0	0	475,000	0	0	<b>475,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>709,607</b>	<b>0</b>	<b>0</b>	<b>709,607</b>
<i>Prior Cost &lt; 2021/22</i>		<i>234,877</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>944,484</i>
<b>AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .866</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TALT	0	0	186,124	0	0	<b>186,124</b>
CST	TALU	0	0	810,726	0	0	<b>810,726</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>996,850</b>	<b>0</b>	<b>0</b>	<b>996,850</b>
<i>Prior Cost &lt; 2021/22</i>		<i>279,038</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,275,888</i>
<b>AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: .829</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TLWR	0	0	686,976	0	0	<b>686,976</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>686,976</b>	<b>0</b>	<b>0</b>	<b>686,976</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>686,976</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BONNIEVIEW RD SIGNAL SAFETY UPGRADE CROSSING NO.620813Y RRMP:45.02 - 4479154</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>							<b>Length: 0.13</b>
<b>Responsible Agency: FDOT</b>							
RRU	RHH	234,290	0	0	0	0	<b>234,290</b>
<b>Total</b>		<b>234,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,290</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>234,290</i>
<b>CITRONA DRIVE FROM HICKORY ST TO BEECH ST - 4412411</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							<b>Length: .526</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	TALT	252,946	0	0	0	0	<b>252,946</b>
<b>Total</b>		<b>252,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252,946</b>
<i>Prior Cost &lt; 2021/22</i>		<i>86,089</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>339,035</i>
<b>CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR 121 A) - 4412141</b>							<b>*Non-SIS*</b>
<b>WIDEN/RESURFACE EXIST LANES</b>							<b>Length: 7.803</b>
<b>Responsible Agency: NASSAU CO.</b>							
CST	ACSS	3,541,225	0	0	0	0	<b>3,541,225</b>
<b>Total</b>		<b>3,541,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,541,225</b>
<i>Prior Cost &lt; 2021/22</i>		<i>836,540</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,377,765</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321</b>							<b>*Non-SIS*</b>
<b>TRAFFIC CONTROL DEVICES/SYSTEM</b>							<b>Length: .000</b>
<b>Responsible Agency: NASSAU CO.</b>							
OPS	DDR	149,447	156,055	0	0	0	<b>305,502</b>
<b>Total</b>		<b>149,447</b>	<b>156,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,502</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,145,484</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,450,986</i>
<b>FERNANDINA BCH APT DESIGN &amp; CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DDR	0	1,000,000	0	0	0	<b>1,000,000</b>
CAP	LF	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,000,000</i>
<b>FERNANDINA BCH APT DESIGN &amp; CONSTRUCT RWY 13/31 PFL0013185 - 4438092</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	0	0	100,000	1,200,000	<b>1,300,000</b>
CAP	LF	0	0	0	25,000	300,000	<b>325,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>1,500,000</b>	<b>1,625,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,625,000</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE - 4461271</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	0	0	400,000	0	<b>400,000</b>
CAP	LF	0	0	0	100,000	0	<b>100,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>

<b>FERNANDINA BEACH MUNICIPAL APT CONSTRUCT AARF BUILDING PFL0013184 - 4349092</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	75,000	500,000	0	0	0	<b>575,000</b>
CAP	LF	18,750	125,000	0	0	0	<b>143,750</b>
<b>Total</b>		<b>93,750</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>718,750</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>718,750</i>

<b>FERNANDINA BEACH MUNICIPAL APT EA FOR RW 4-22 EXTENSION - 4461281</b>							<b>*Non-SIS*</b>
<b>AVIATION ENVIRONMENTAL PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	0	0	100,000	0	<b>100,000</b>
CAP	LF	0	0	0	50,000	0	<b>50,000</b>
CAP	FAA	0	0	0	150,000	0	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE &amp; HANGAR B APRON PVMNT - 4444111</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DPTO	0	0	750,000	0	0	<b>750,000</b>
CAP	LF	0	0	187,500	0	0	<b>187,500</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>937,500</b>	<b>0</b>	<b>0</b>	<b>937,500</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>937,500</i>
<b>HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	175,000	0	0	<b>175,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>175,000</i>
<b>HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	40,000	0	0	<b>40,000</b>
CAP	FAA	0	0	360,000	0	0	<b>360,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>HILLIARD AIRPARK DESIGN &amp; CONSTRUCT HANGAR PFL0013227 - 4417512</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	0	150,000	<b>150,000</b>
CAP	DDR	0	0	0	0	250,000	<b>250,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>

<b>HILLIARD AIRPARK DESIGN &amp; CONSTRUCT NEW MAINTENANCE BUILDING - 4444131</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	125,000	0	0	<b>125,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>125,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>287,500</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>412,500</i>

<b>HILLIARD AIRPARK HANGAR DEVELOPMENT - 4461291</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	1,000,000	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD - 4444121</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	11,000	0	0	<b>11,000</b>
CAP	FAA	0	0	99,000	0	0	<b>99,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,000</i>

<b>HILLIARD APK DESIGN &amp; CONSTRUCT HANGARS PFL0011464 - 4417511</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	340,000	0	0	0	<b>340,000</b>
<b>Total</b>		<b>0</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>340,000</i>

<b>HILLIARD APK ENVIRONMENTAL ASSESSMENT N PROPERTY ACQ. PFL0013226 - 4400392</b>							<b>*Non-SIS*</b>
<b>AVIATION ENVIRONMENTAL PROJECT</b>							
<b>Responsible Agency: Hilliard</b>							
CAP	DDR	40,000	0	0	0	0	<b>40,000</b>
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>40,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>HILLIARD APK REALIGN PEA FARM ROAD ON NORTH END PFL0009613 - 4365901</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	464,000	0	0	0	0	<b>464,000</b>
<b>Total</b>		<b>464,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>464,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>464,000</i>
<b>HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101</b>							<b>*Non-SIS*</b>
<b>AVIATION SECURITY PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	60,000	0	0	0	0	<b>60,000</b>
CAP	FAA	540,000	0	0	0	0	<b>540,000</b>
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>
<b>HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>							<b>Length: .000</b>
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	0	87,000	<b>87,000</b>
CAP	FAA	0	0	0	0	783,000	<b>783,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870,000</b>	<b>870,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>870,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: .676</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	0	54,150	0	0	<b>54,150</b>
CST	ACNP	0	0	1,376,911	0	0	<b>1,376,911</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,431,061</b>	<b>0</b>	<b>0</b>	<b>1,431,061</b>
<i>Prior Cost &lt; 2021/22</i>		<i>185,194</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,616,255</i>

<b>I-95 (SR 9) YULEE WEIGH STATION RESURFACING - 4479161</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.152</b>
<b>Responsible Agency: FDOT</b>							
PE	DIH	0	0	257,400	0	0	<b>257,400</b>
PE	DWS	0	0	1,581,015	0	0	<b>1,581,015</b>
CST	DIH	0	0	0	0	302,501	<b>302,501</b>
CST	DWS	0	0	0	0	17,087,207	<b>17,087,207</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,838,415</b>	<b>0</b>	<b>17,389,708</b>	<b>19,228,123</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,228,123</i>

<b>I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632</b>							<b>*SIS*</b>
<b>BRIDGE-REPAIR/REHABILITATION</b>							<b>Length: .237</b>
<b>Responsible Agency: FDOT</b>							
CST	DIH	0	65,989	0	0	0	<b>65,989</b>
CST	BRRP	0	4,149,033	0	0	0	<b>4,149,033</b>
<b>Total</b>		<b>0</b>	<b>4,215,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,215,022</b>
<i>Prior Cost &lt; 2021/22</i>		<i>1,078,599</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,293,621</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631</b>						<b>*Non-SIS*</b>	
<b>OPERATING/ADMIN. ASSISTANCE</b>						<b>Length: .000</b>	
<b>Responsible Agency: Nassau Co COA</b>							
OPS	DU	502,913	528,058	554,461	582,184	611,293	<b>2,778,909</b>
OPS	LF	502,913	528,058	554,461	582,184	611,293	<b>2,778,909</b>
<b>Total</b>		<b>1,005,826</b>	<b>1,056,116</b>	<b>1,108,922</b>	<b>1,164,368</b>	<b>1,222,586</b>	<b>5,557,818</b>
<i>Prior Cost &lt; 2021/22</i>		<i>5,945,966</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,503,784</i>
<b>PORT OF FERNANDINA CARGO IMPROVEMENTS - 4388261</b>						<b>*SIS*</b>	
<b>SEAPORT PRESERVATION PROJECT</b>						<b>Length: .000</b>	
<b>Responsible Agency: Port of Fernandina</b>							
CAP	PORB	17,194	0	0	0	0	<b>17,194</b>
CAP	PORT	180,000	0	0	0	0	<b>180,000</b>
CAP	LF	65,731	0	0	0	0	<b>65,731</b>
<b>Total</b>		<b>262,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262,925</b>
<i>Prior Cost &lt; 2021/22</i>		<i>3,107,992</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,370,917</i>
<b>RIVER RD FROM CR 121 TO US 1 - 4432481</b>						<b>*Non-SIS*</b>	
<b>PAVE SHOULDERS</b>						<b>Length: 10.952</b>	
<b>Responsible Agency: NASSAU CO.</b>							
CST	ACSS	246,018	0	0	0	0	<b>246,018</b>
<b>Total</b>		<b>246,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246,018</b>
<i>Prior Cost &lt; 2021/22</i>		<i>43,456</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>289,474</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 2.218</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	2,861,610	0	0	0	<b>2,861,610</b>
CST	DIH	0	37,944	0	0	0	<b>37,944</b>
<b>Total</b>		<b>0</b>	<b>2,899,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,899,554</b>
<i>Prior Cost &lt; 2021/22</i>		<i>483,366</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,382,920</i>

<b>SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 4.878</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	3,546,710	0	0	0	<b>3,546,710</b>
CST	DIH	0	47,430	0	0	0	<b>47,430</b>
<b>Total</b>		<b>0</b>	<b>3,594,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,594,140</b>
<i>Prior Cost &lt; 2021/22</i>		<i>463,516</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,057,656</i>

<b>SR A1A (200) FROM GRIFFIN RD TO I-95 - 4453411</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 5.055</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	4,029,332	0	0	0	<b>4,029,332</b>
CST	DIH	0	26,685	0	0	0	<b>26,685</b>
CST	SA	0	531,695	0	0	0	<b>531,695</b>
CST	NHRE	0	5,270,000	0	0	0	<b>5,270,000</b>
<b>Total</b>		<b>0</b>	<b>9,857,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,857,712</b>
<i>Prior Cost &lt; 2021/22</i>		<i>142,921</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,000,633</i>



Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SR A1A (200) FROM WEST OF STILL QUARTERS RD TO WEST OF RUBIN DAVIS LN - 4377291</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>							<b>Length: 1.548</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	0	100,130	0	0	0	<b>100,130</b>
CST	DIH	0	15,810	0	0	0	<b>15,810</b>
CST	DDR	0	975,023	0	0	0	<b>975,023</b>
<b>Total</b>		<b>0</b>	<b>1,090,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,963</b>
<i>Prior Cost &lt; 2021/22</i>		<i>307,517</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,398,480</i>
<b>US 17 (SR 5) FROM JOHNSON LANE NORTH TO SR 200 - 4374611</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>							<b>Length: 2.565</b>
<b>Responsible Agency: FDOT</b>							
PE	SA	50,000	0	0	0	0	<b>50,000</b>
PE	SU	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>50,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>533,701</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,583,701</i>
<b>US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD TO SR 200 - 4473641</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							<b>Length: 1.826</b>
<b>Responsible Agency: FDOT</b>							
PE	SU	0	0	0	1,000,000	0	<b>1,000,000</b>
PE	SA	0	0	0	150,000	0	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>	<b>0</b>	<b>1,150,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,150,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>US 17 YULEE WEIGH STATION - LIGHTING - 4462802</b>							<b>*Non-SIS*</b>
<b>MCCO WEIGH STATION STATIC ONLY</b>							<b>Length: .150</b>
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	0	0	297,869	0	<b>297,869</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>297,869</b>	<b>0</b>	<b>297,869</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>297,869</i>
<b>US 17 YULEE WEIGH STATION - SIGNING &amp; PAVEMENT MARKINGS - 4462801</b>							<b>*Non-SIS*</b>
<b>MCCO WEIGH STATION STATIC ONLY</b>							<b>Length: .150</b>
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	0	0	269,161	0	<b>269,161</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>269,161</b>	<b>0</b>	<b>269,161</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>269,161</i>
<b>US 301 (SR 200) FROM STRATTON RD TO GRIFFIN RD - 4412601</b>							<b>*SIS*</b>
<b>RESURFACING</b>							<b>Length: 6.130</b>
<b>Responsible Agency: FDOT</b>							
CST	DS	9,929,500	0	0	0	0	<b>9,929,500</b>
CST	DIH	184,903	0	0	0	0	<b>184,903</b>
CST	SN	2,164,974	0	0	0	0	<b>2,164,974</b>
CST	SA	41,106	0	0	0	0	<b>41,106</b>
CST	ACSA	364,230	0	0	0	0	<b>364,230</b>
<b>Total</b>		<b>12,684,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,684,713</b>
<i>Prior Cost &lt; 2021/22</i>		<i>895,034</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,579,747</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>US-301 (SR 200) AT CRAWFORD RD - 4358211</b>							<b>*SIS*</b>
<b>INTERCHANGE (NEW)</b>				<b>LRTP No: 41</b>	<b>Length: .001</b>		
<b>Responsible Agency: FDOT</b>							
ROW	DS	200,000	0	0	0	0	<b>200,000</b>
ROW	DDR	154,568	0	0	0	0	<b>154,568</b>
<b>Total</b>		<b>354,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>354,568</b>
<i>Prior Cost &lt; 2021/22</i>		<i>969,977</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,324,545</i>

<b>US1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>				<b>Length: 7.731</b>			
<b>Responsible Agency: FDOT</b>							
CST	DS	0	0	10,717,921	0	0	<b>10,717,921</b>
CST	DIH	0	0	36,969	0	0	<b>36,969</b>
CST	SL	0	0	2,166,000	0	0	<b>2,166,000</b>
CST	SN	0	0	569,440	0	0	<b>569,440</b>
CST	SA	0	0	807,781	0	0	<b>807,781</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>14,298,111</b>	<b>0</b>	<b>0</b>	<b>14,298,111</b>
<i>Prior Cost &lt; 2021/22</i>		<i>315,589</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,613,700</i>

<b>YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>				<b>Length: 1.152</b>			
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	3,532,165	0	0	0	<b>3,532,165</b>
<b>Total</b>		<b>0</b>	<b>3,532,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,532,165</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,532,165</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>YULEE WEIGH STATION - CONTROL BUILDING UPGRADES - 4453202</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.152</b>
<b>Responsible Agency: FDOT</b>							
CST	DWS	880,400	0	0	0	0	<b>880,400</b>
<b>Total</b>		<b>880,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>880,400</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>880,400</i>
<b>YULEE WEIGH STATION - HVAC UPGRADES - 4453201</b>							<b>*SIS*</b>
<b>MCCO WEIGH STATION STATIC/WIM</b>							<b>Length: 1.152</b>
<b>Responsible Agency: FDOT</b>							
CST	DWS	871,400	0	0	0	0	<b>871,400</b>
<b>Total</b>		<b>871,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>871,400</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>871,400</i>

**Section I - Area-Wide Projects**

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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD - 4468081</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>							
<b>Responsible Agency: FDOT</b>							
ROW	SA	0	7,500	0	0	0	7,500
ROW	SU	0	324,550	0	0	0	324,550
CST	TRIP	0	0	0	3,030,599	0	3,030,599
CST	CIGP	0	0	0	612,720	0	612,720
CST	CM	0	0	0	1,312,868	0	1,312,868
CST	SU	0	0	0	6,578,500	0	6,578,500
CST	TRWR	0	0	0	1,715,148	0	1,715,148
CST	SA	0	0	0	219,709	0	219,709
<b>Total</b>		<b>0</b>	<b>332,050</b>	<b>0</b>	<b>13,469,544</b>	<b>0</b>	<b>13,801,594</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>13,801,594</i>

<b>FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387</b>							<b>*SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>							
<b>Responsible Agency: FDOT</b>				<b>LRTP No: 10</b>	<b>Length: 6.470</b>		
RRU	ACNP	2,928,502	116,269	0	0	0	3,044,771
DSB	PKYI	10,260	0	0	0	1,595,601	1,605,861
DSB	ACNP	0	122,079,010	0	1,800,000	1,595,601	125,474,611
DSB	GMR	0	34,181,220	0	0	0	34,181,220
DSB	PKBD	0	215,599,245	0	1,800,000	0	217,399,245
PE	ACNP	0	2,878,916	0	0	0	2,878,916
DSB	STED	0	17,190,713	0	0	0	17,190,713
<b>Total</b>		<b>2,938,762</b>	<b>392,045,373</b>	<b>0</b>	<b>3,600,000</b>	<b>3,191,202</b>	<b>401,775,337</b>
<i>Prior Cost &lt; 2021/22</i>		<i>786,467</i>	<i>Future Cost &gt; 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>402,561,804</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751</b>							<b>*SIS*</b>
<b>INTERCHANGE (MODIFY)</b>					<b>LRTP No: 19</b>	<b>Length: 2.697 MI</b>	
<b>Responsible Agency: FDOT</b>							
ROW	ACFP	659,901	0	0	0	0	<b>659,901</b>
ROW	DS	37,353	0	0	0	0	<b>37,353</b>
RRU	ACFP	3,000,000	0	0	0	0	<b>3,000,000</b>
CST	SA	240,067	0	0	0	0	<b>240,067</b>
CST	DDR	595,842	0	0	0	0	<b>595,842</b>
CST	ACFP	19,465,283	0	296,623	0	0	<b>19,761,906</b>
<b>Total</b>		<b>23,998,446</b>	<b>0</b>	<b>296,623</b>	<b>0</b>	<b>0</b>	<b>24,295,069</b>
<i>Prior Cost &lt; 2021/22</i>		<i>5,864,049</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>30,159,118</i>
<b>NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP - 4393193</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>						<b>Length: .000</b>	
<b>Responsible Agency: TPO</b>							
PLN	SU	750,000	0	0	0	0	<b>750,000</b>
PLN	PL	1,202,489	0	0	0	0	<b>1,202,489</b>
PLN	CM	170,000	0	0	0	0	<b>170,000</b>
<b>Total</b>		<b>2,122,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,122,489</b>
<i>Prior Cost &lt; 2021/22</i>		<i>2,839,679</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,962,168</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: TPO</b>							
PLN	SU	0	1,500,000	500,000	0	0	<b>2,000,000</b>
PLN	PL	0	1,198,235	1,198,235	0	0	<b>2,396,470</b>
PLN	CM	0	170,000	170,000	0	0	<b>340,000</b>
<b>Total</b>		<b>0</b>	<b>2,868,235</b>	<b>1,868,235</b>	<b>0</b>	<b>0</b>	<b>4,736,470</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,736,470</i>

<b>NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: TPO</b>							
PLN	SU	0	0	0	500,000	500,000	<b>1,000,000</b>
PLN	PL	0	0	0	1,198,235	1,198,235	<b>2,396,470</b>
PLN	CM	0	0	0	170,000	170,000	<b>340,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,868,235</b>	<b>1,868,235</b>	<b>3,736,470</b>
<i>Prior Cost &lt; 2021/22</i>		<i>0</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,736,470</i>

<b>SRA1A FROM MARINELAND TO FORT MATANZAS - 4470641</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>							<b>Length: 3.885</b>
<b>Responsible Agency: FDOT</b>							
PE	TLWR	2,200,000	0	0	0	0	<b>2,200,000</b>
PE	DIH	90,000	0	0	0	0	<b>90,000</b>
<b>Total</b>		<b>2,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,290,000</b>
<i>Prior Cost &lt; 2021/22</i>		<i>10,000</i>	<i>Future Cost &gt; 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,300,000</i>



# **APPENDIX I**

## **Abbreviations & Acronyms**

## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

### PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality

D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax

MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program

SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA



TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k