

NORTH FLORIDA TPO

**Transportation Improvement Program
FY 2022/23 - 2026/27**

Draft April 2022



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SECTION I

Executive Summary



EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and 49 U.S.C Chapter 53 funds and includes all regionally significant projects regardless of funding source. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars, which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2045 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2022/2023 through Fiscal Year 2026/2027. Herein, Fiscal Year July 1, 2022 to June 30, 2023 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

FINANCIAL PLAN

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. A four-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

The TIP is developed by the TPO in cooperation with the State and the public transit operator, who will provide the TPO with estimates of Federal and State funds in order for the TPO to develop the financial plan

YEAR OF EXPENDITURE (YOE)

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

CONSISTENCY

All projects in the TIP are supported and documented in the 2045 LRTP adopted November 14, 2019. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2045 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans: <https://www.fdot.gov/rail/plandev/freight-mobility-and-trade-plan> and <http://www.fdot.gov/planning/TAMP/TAMP-2015.pdf>.

PROJECT PRIORITY STATEMENT

The TIP for Fiscal Years 2022/2023 through 2026/2027 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program FY 2022/23 – 2026/27. The LOPP identifies potential projects to be funded in the new fifth year (FY 2026/2027) of the FDOT Work Program.

Projects are first prioritized in the LRTP. Prioritization is detailed in <http://pathforward2045.com/documents/> The LOPP is submitted

annually to FDOT to recommend inclusion of candidate projects in the Florida Work Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Fixing America's Surface Transportation Act, or "FAST Act," the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements including 23 C.F.R 450.332(c). The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2022/2023 through 2026/2027 TIP is consistent with the adopted 2045 LRTP.

The LOPP process is as follows:

1) Develop List of Candidate Projects (*December – March*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year List of Priority Projects not funded through construction.
- Local County/City submittals within the North Florida TPO area
- Local Airport and Transit Authority submittals within the North Florida TPO area
- Concurrency Management Process
- Public Input

2) Ranking the List of Candidate Projects (*February*)

a) Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019

b) TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.

c) Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.

3) TPO Board approval and submittal of the *List of Priority Projects to FDOT (March)*

PUBLIC PARTICIPATION

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

While developing the TIP, public meetings were scheduled with the City and/or County Commissions in Duval, Clay, St. Johns and Nassau Counties, the Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, St. Augustine, St. Augustine Beach, Fernandina Beach and the Towns of Baldwin, Callahan, Hilliard, and Orange Park and the North Florida TPO CAC for input and feedback. The TIP was also shared with the City of Jacksonville Citizens Planning Advisory Committees (CPACs) for their input and feedback. The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316 and 23 C.F.R 450.326(b). The TIP Public Meeting was held virtually _____. It was advertised in the Florida Times Union, with the largest daily circulation in North Florida. Integrating social media and a press announcement to select print media supported the public participation efforts. The draft TIP was made available to the general public and citizen groups' identified above for review and comments via the TPO website: <http://northfloridatpo.com/>. All comments and responses are documented in Appendix VI. Comments are forwarded to the responsible agency.

TIP MODIFICATION AND AMENDMENT PROCESS

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: [https://northfloridatpo.com/uploads/documents/public-participation/Public Participation Plan finalrev.pdf](https://northfloridatpo.com/uploads/documents/public-participation/Public%20Participation%20Plan%20finalrev.pdf)

CERTIFICATION

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtual May 5, 2020. FHWA and FTA jointly certified that the transportation planning process of the North Florida TPO, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification remains in effect until September 2024.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conducts a Joint Certification, which was last completed March 11, 2021.

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management Process (CMP) was updated June 2019. It identifies many improvements that can enhance traffic operations, decrease congestion and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and emerging technology solutions. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TIP development committee identifies projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Strategic Intermodal System (SIS) Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Project Master List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

Non SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

TRANSPORTATION DISADVANTAGED

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element will be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

Appendix VIII identifies the Transportation Disadvantaged project funding (TDTF) for the Clay, Duval, Nassau and St. Johns Counties.

TDTF is 80% federal / 20% state. These funds are allocated to the Community Transportation Coordinator in each county.

The Northeast Florida Regional Council serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Clay, Duval, Nassau and St. Johns Counties.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or mlarson@northfloridatpo.com

SECTION II
5 Year Summary by Fund Code

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4374281	KING ST (US 1 / SR 5A) OVER SAN SEBASTIAN	350,468	9,116,362	0	0	0	9,466,830
4374372	LEM TURNER ROAD (SR 115) TROUT RIVER	10,155,786	0	4,795,633	0	65,425,722	80,377,141
4488251	HECKSCHER DR (SR 105) OVER BROWNS CREEK	4,786,631	0	210,112	0	30,314,990	35,311,733
4488531	SR 13 @ NEW ROSE CREEK BRIDGE #720029	518,032	0	984,822	0	3,622,435	5,125,289
Total		15,810,917	9,116,362	5,990,567	0	99,363,147	130,280,993
ACCM - ADVANCE CONSTRUCTION (CM)							
2096974	HENDRICKS AVE (SR 13) AT SAN MARCO BLVD	89,930	0	0	0	0	89,930
Total		89,930	0	0	0	0	89,930
ACFP - AC FREIGHT PROG (NFP)							
4288652	US 301 (SR 200) @ I-10 IMPROVEMENTS	0	0	4,855,132	0	0	4,855,132
4338992	I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	52,865,855	696,971	0	0	0	53,562,826
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	0	289,000	0	0	0	289,000
4389282	J TURNER BUTLER BLVD (SR202)	0	0	0	30,114,883	0	30,114,883
Total		52,865,855	985,971	4,855,132	30,114,883	0	88,821,841
ACNP - ADVANCE CONSTRUCTION NHPP							
2093014	I-295 (SR 9A)	117,000	2,870,085	0	0	0	2,987,085
2133459	I-295 FROM SOUTH OF US 17 TO BLANDING BLVD	0	0	3,047,749	1,073,000	4,753	4,125,502
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	157,135,491	2,672,736	0	0	0	159,808,227
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	87,748,477	0	3,582,634	0	0	91,331,111
4229389	I-95 (SR 9) FROM S OF INTERNATIONAL GOLF	43,059,814	0	0	0	0	43,059,814
4240264	I-95 (SR 9)	0	0	39,797,526	0	0	39,797,526
4240265	I-95 (SR9)	0	0	58,079,448	2,004,006	0	60,083,454
4322592	I-95 (SR 9)	217,141,641	0	0	5,103,414	0	222,245,055
4355772	I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS	13,000	0	57,217,838	0	0	57,230,838

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4357561	MLK EXPY (US 1 / SR 115)	4,007,728	0	0	0	0	4,007,728
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	4,773,025	0	0	0	0	4,773,025
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	25,248,081	0	0	0	0	25,248,081
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	0	1,464,385	0	0	0	1,464,385
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	0	7,497,774	0	0	0	7,497,774
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	8,760,437	0	0	0	0	8,760,437
4460481	I-95 (SR 9) FROM FOREST STREET BRIDGE TO	0	5,522,772	0	0	0	5,522,772
4460491	I-95 (SR 9) FROM AIRPORT ROAD TO OWENS ROAD	0	8,979,190	0	0	0	8,979,190
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	6,290,449	0	0	0	0	6,290,449
4461531	I-95 (SR 9)	38,768,740	0	0	0	0	38,768,740
4475571	I-10 (SR 8) FROM CHAFFEE ROAD TO I-295(SR 9A)	0	20,720,350	0	0	0	20,720,350
4475591	I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST	0	15,678,598	0	0	0	15,678,598
Total		593,063,883	65,405,890	161,725,195	8,180,420	4,753	828,380,141
ACNR - AC NAT HWY PERFORM RESURFACING							
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	0	0	17,101,321	0	0	17,101,321
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	0	0	7,689,672	0	0	7,689,672
2106733	US 17 (SR 5) FROM LIPPIZAN COURT TO THE	0	0	2,495,537	0	0	2,495,537
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	2,465,410	0	0	0	0	2,465,410
4433021	US 17 (SR 15)	0	3,318,048	0	0	0	3,318,048
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	6,899,317	0	0	0	0	6,899,317
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	5,135,000	0	0	0	0	5,135,000
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	0	1,258,470	0	0	0	1,258,470
4454281	SR 101 FROM ATLANTIC BLVD TO 7TH STREET	0	0	979,494	0	0	979,494
4454301	ATLANTIC BLVD (SR10)	0	8,877,254	0	0	0	8,877,254

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ACNR - AC NAT HWY PERFORM RESURFACING							
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	0	1,430,585	0	0	0	1,430,585
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	0	4,436,098	0	0	0	4,436,098
4471281	J TURNER BUTLER (SR202)	0	4,117,800	0	0	0	4,117,800
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	9,685,731	0	0	0	0	9,685,731
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	3,159,766	0	0	0	0	3,159,766
4471801	US 17 (SR 15)	8,039,956	0	0	0	0	8,039,956
Total		35,385,180	23,438,255	28,266,024	0	0	87,089,459
ACSA - ADVANCE CONSTRUCTION (SA)							
4412202	RACE TRACK ROAD AT SR 5 (US 1)	25,000	0	0	0	0	25,000
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	601,350	0	0	0	0	601,350
4472261	LEM TURNER RD (SR 115) FROM I-95(SR9) TO	51,512	0	0	0	0	51,512
Total		677,862	0	0	0	0	677,862
ACSS - ADVANCE CONSTRUCTION (SS)							
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	938,810	0	0	0	0	938,810
4393071	MAIN ST (US 17 / SR 5)	50,000	1,439,839	0	0	0	1,489,839
4428481	EDGEWOOD AVE (SR 111)	4,201,120	0	0	0	0	4,201,120
4454262	SAN JOSE BLVD (SR 13) SOUTH OF OAK BLUFF	278,227	0	0	0	0	278,227
4455401	NORMANDY BLVD (SR 228) FROM YELLOW WATER	1,807,568	0	0	0	0	1,807,568
4455611	GOLFAIR BLVD (SR 122) FROM W OF WALGREEN	898,951	0	0	0	0	898,951
4455621	CR 220 FROM WEST OF LAKESHORE DRIVE WEST	2,113,280	0	0	0	0	2,113,280
4472901	US 17 (SR 5) AT PAGES DAIRY ROAD	881,238	0	0	0	0	881,238
4473591	BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD	0	779,177	0	0	0	779,177
4498431	SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (US	25,000	950,327	0	0	0	975,327
Total		11,194,194	3,169,343	0	0	0	14,363,537

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	662,301	0	0	0	0	662,301
Total		662,301	0	0	0	0	662,301
ARPA - AMERICAN RESCUE PLAN ACT							
2093018	I-295 (SR 9A) FROM BEACH BLVD (SR 212) TO JTB	19,191,122	0	0	0	0	19,191,122
4319552	BEACH BLVD (US 90 / SR212) AT HODGES BLVD	928,651	0	0	0	0	928,651
4328491	BEACH BLVD (US 90 / SR 212)	3,668,434	0	0	0	0	3,668,434
4461231	HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE	4,567,418	0	0	0	0	4,567,418
4472261	LEM TURNER RD (SR 115) FROM I-95(SR9) TO	1,189,927	0	0	0	0	1,189,927
Total		29,545,552	0	0	0	0	29,545,552
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2093014	I-295 (SR 9A)	8,373,077	0	0	0	0	8,373,077
2096584	I-295 (SR 9A)	4,653,459	0	0	0	0	4,653,459
4240265	I-95 (SR9)	239,831	0	0	0	0	239,831
4322592	I-95 (SR 9)	2,459,695	0	0	0	0	2,459,695
4355772	I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS	1,841,851	0	0	0	0	1,841,851
Total		17,567,913	0	0	0	0	17,567,913
BRRP - STATE BRIDGE REPAIR & REHAB							
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	7,840,822	0	0	0	0	7,840,822
4283591	MAIN ST BRIDGE (SR 5/US 1) AT ST JOHNS RIVER	0	0	0	3,521,698	0	3,521,698
4304493	SR 206 @ MANTANZA RIVER ICWW CRESCENT	1,740,985	0	0	0	0	1,740,985
4355621	REHABILITATE VARIOUS PEDESTRIAN	0	5,256,458	0	0	0	5,256,458
4427781	I-95 (SR9) OVER MYRTLE AVENUE RAMP BR NO.	0	1,658,900	550,000	165,970,600	0	168,179,500
4427791	SR 16 / S FORK OF BLACK CREEK BRIDGE NO.	1,174,328	0	0	0	0	1,174,328
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	3,075,768	0	0	0	0	3,075,768

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4470392	I-295 (SR 9A) OVER ST JOHNS RIVER(BUCKMAN	503,544	3,714,816	0	0	0	4,218,360
Total		14,335,447	10,630,174	550,000	169,492,298	0	195,007,919
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4307192	CR 220	682,221	0	0	0	0	682,221
4307193	CR 220	0	2,295,453	0	0	0	2,295,453
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	0	261,782	0	0	261,782
Total		682,221	2,295,453	261,782	0	0	3,239,456
CM - CONGESTION MITIGATION - AQ							
2096974	HENDRICKS AVE (SR 13) AT SAN MARCO BLVD	321,800	1,011,596	0	0	0	1,333,396
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	170,000	170,000	0	0	0	340,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	170,000	170,000	0	340,000
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	1,027,000	0	0	0	0	1,027,000
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	0	1,278,722	0	0	1,278,722
Total		1,518,800	1,181,596	1,448,722	170,000	0	4,319,118
D - UNRESTRICTED STATE PRIMARY							
2143884	CLAY COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2144534	DUVAL COUNTY ROUTINE MAINTENANCE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
2146194	ST. JOHNS COUNTY ROUTINE MAINTENANCE	4,000,000	2,500,000	2,500,000	2,500,000	2,500,000	14,000,000
2146744	NASSAU COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2151174	DUVAL COUNTY ROUTINE MAINTENANCE -	750,000	750,000	750,000	750,000	750,000	3,750,000
2151484	ST. JOHNS COUNTY ROUTINE MAINTENANCE -	250,000	100,000	100,000	100,000	100,000	650,000
2151964	NASSAU COUNTY ROUTINE MAINTENANCE -	100,000	50,000	50,000	50,000	50,000	300,000
4239898	JACKSONVILLE URBAN OFFICE - CARPET	0	0	0	0	325,000	325,000
4404782	DITCH, ROADSIDE AND OUTFALL CLEANING IN ST.	250,000	250,000	250,000	0	0	750,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
D - UNRESTRICTED STATE PRIMARY							
4420743	ST. AUGUSTINE MAINTENANCE	59,000	0	0	0	0	59,000
4442252	CONCRETE SIDEWALK REPAIR IN ST. JOHNS	150,000	150,000	150,000	0	0	450,000
Total		10,159,000	8,400,000	8,400,000	8,000,000	8,325,000	43,284,000
DDR - DISTRICT DEDICATED REVENUE							
2081773	US 17 (SR 15) FROM THE PUTNAM COUNTY LINE	778,708	0	256,222	0	0	1,034,930
2082025	US 17 (SR 15) FROM OAK STREET TO BLACK	921,473	0	13,996,120	0	0	14,917,593
2091376	MAIN ST (US 17/ SR 5) N FROM TROUT RIVER TO N	450,000	0	0	0	0	450,000
2093014	I-295 (SR 9A)	3,650,000	0	0	0	0	3,650,000
2094414	SR A1A (US 105)	64,638	0	0	0	0	64,638
2094432	POST ST (SR 228) FROM CASSAT AVENUE TO OLD	292,583	0	0	0	0	292,583
2094442	ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS	400,000	0	1,468,651	0	0	1,868,651
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	550,000	0	0	0	0	550,000
2096926	SR 134 FROM SAMARITAN WAY TO SHINDLER	624,825	0	0	0	0	624,825
2097243	BEACH BLVD (US 90 / SR 212)	400,000	0	0	0	0	400,000
2102238	SR 13 FROM SR 16 TO RAFTER TAIL LANE	786,299	0	1,609,931	0	0	2,396,230
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	772,598	0	4,358,356	0	0	5,130,954
2105653	SR 115 FROM THE DUVAL COUNTY LINE TO US1	716,317	0	1,464,991	0	0	2,181,308
2106733	US 17 (SR 5) FROM LIPPIZAN COURT TO THE	286,172	0	731,504	0	0	1,017,676
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	0	0	2,154,133	0	0	2,154,133
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	0	1,000,000	0	1,000,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29	0	0	0	1,000,000	0	1,000,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	4,994,788	5,240,705	5,535,462	5,510,796	5,926,343	27,208,094
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE	179,486	235,559	359,976	383,707	254,007	1,412,735
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	1,553,095	2,039,036	3,085,674	3,340,955	2,229,058	12,247,818

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DDR - DISTRICT DEDICATED REVENUE							
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	72,426	95,047	145,248	154,825	102,486	570,032
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL	279,928	367,369	561,389	598,360	396,072	2,203,118
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	535,806	549,962	563,813	561,132	679,022	2,889,735
4282712	SR A1A (KINGS ST) (SR 5A)	0	0	0	1,800,000	0	1,800,000
4287951	BLANDING BLVD (SR 21)	260,649	0	0	0	0	260,649
4308971	KING STREET (SR 5A)	3,196,854	0	0	0	0	3,196,854
4308973	KING ST (SR 5A) FROM MALAGA ST TO AVENIDA	9,000,000	0	0	0	0	9,000,000
4319552	BEACH BLVD (US 90 / SR212) AT HODGES BLVD	10,849	0	0	0	0	10,849
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	0	1,851,167	0	0	0	1,851,167
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	566,578	0	566,578
4328491	BEACH BLVD (US 90 / SR 212)	2,165,754	0	0	0	0	2,165,754
4331262	NE FL REG APT DESIGN AND CONSTRUCT	0	0	0	750,000	0	750,000
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	840,983	0	0	0	840,983
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT	0	0	0	2,000,000	2,000,000	4,000,000
4360701	HECKSCHER DR (SR 105)	250,000	0	0	0	0	250,000
4367691	FERNANDINA BCH APT DESIGN NORTH AIRCRAFT	90,000	0	0	0	0	90,000
4373181	SR 228 FROM HART BRIDGE TO BEACH	0	1,322,237	0	7,883,515	0	9,205,752
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	2,768,766	0	0	0	0	2,768,766
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	2,905,337	0	0	0	0	2,905,337
4376511	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	0	3,469,180	0	0	0	3,469,180
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	3,843,879	0	0	0	0	3,843,879
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	976,877	0	0	0	0	976,877
4387402	CECIL FIELD DESIGN & CONSTRUCT APPROACH	1,000,000	0	0	0	0	1,000,000
4389281	US 1 (SR 5) @ JTB INTERSECTION	0	0	0	830,000	0	830,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DDR - DISTRICT DEDICATED REVENUE							
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	910,000	0	0	0	0	910,000
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	0	350,000	0	0	0	350,000
4407651	I-10 (SR 8) FROM SR 23 TO I-295	0	0	0	0	1,000,000	1,000,000
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	3,192,796	0	0	0	0	3,192,796
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT	0	0	0	250,000	0	250,000
4424081	I-10 FROM I-295 TO I-95	47,723	0	2,622,690	0	0	2,670,413
4432551	HECKSHER DRIVE (SR 105) FROM BROWARD	0	0	7,586,422	0	16,701,531	24,287,953
4433021	US 17 (SR 15)	0	1,676,765	0	0	0	1,676,765
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	501,755	0	0	0	0	501,755
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	1,941,303	0	0	0	0	1,941,303
4436371	I-295 (SR 9A) @ US 17 (SR 5) INTERCHANGE	0	0	0	0	350,000	350,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	125,000	856,593	0	0	0	981,593
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	95,000	5,840	0	0	0	100,840
4452882	NEFL REG APT SECURITY FENCING, GATE &	75,000	0	0	0	0	75,000
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	0	93,000	0	0	0	93,000
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	0	57,500	0	0	0	57,500
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	3,248,006	0	0	0	0	3,248,006
4453421	KINGSLEY AVE (SR 224)	440,118	0	0	0	0	440,118
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	1,719,346	0	0	0	0	1,719,346
4453521	NORMANDY BLVD (SR 228)	2,102,779	0	0	0	0	2,102,779
4453531	SR 206 FROM SR 207 TO I-95	4,256,388	0	0	0	0	4,256,388
4453541	BEAVER ST (US 90 / SR 10)	0	3,386,231	0	0	0	3,386,231
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	5,618,945	0	0	0	0	5,618,945
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	0	798,923	0	0	0	798,923

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DDR - DISTRICT DEDICATED REVENUE							
4454252	EDGEWOOD AVE (SR111) NEAR BEAVER ST	877,000	0	0	0	0	877,000
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	0	674,608	0	0	0	674,608
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	0	4,245,730	0	0	0	4,245,730
4454281	SR 101 FROM ATLANTIC BLVD TO 7TH STREET	830,386	0	295,072	0	0	1,125,458
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	0	5,204,422	0	0	0	5,204,422
4454301	ATLANTIC BLVD (SR10)	0	391,707	0	0	0	391,707
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	0	6,729,058	0	0	0	6,729,058
4455461	SR 207 FROM I-95 TO SR 312	6,825,512	0	0	0	0	6,825,512
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	154,050	0	0	0	0	154,050
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	0	72,446	0	0	0	72,446
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	51,350	0	0	0	0	51,350
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	51,350	0	0	0	0	51,350
4462331	US 301 (SR 200) URBAN AREA RAIL DIVERSION	0	0	543,147	0	0	543,147
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	2,834,084	0	0	0	2,834,084
4471242	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	0	6,600,000	0	0	0	6,600,000
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	0	176,758	0	0	0	176,758
4471261	EMERSON ST XWAY (SR 228A) AND EMERSON ST	0	5,513,772	0	0	0	5,513,772
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	0	1,980,057	0	0	0	1,980,057
4471281	J TURNER BUTLER (SR202)	0	2,272,270	0	0	0	2,272,270
4471291	WILSON BLVD (SR208) FROM DEBRA DRIVE TO	0	1,423,391	0	0	0	1,423,391
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	3,188,183	0	0	0	0	3,188,183
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	506,958	0	0	0	0	506,958
4471801	US 17 (SR 15)	253,503	0	0	0	0	253,503
4472122	NORMANDY BLVD (SR 228) FROM WEST OF LANE	467,937	0	3,223,495	0	0	3,691,432

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DDR - DISTRICT DEDICATED REVENUE							
4479131	PONCE DE LEON NORTH (US 1 / SR 5)	0	0	613,419	0	0	613,419
4484951	SAN JOSE BLVD (SR13) FROM JULINGTON CREEK	2,114,432	0	0	0	0	2,114,432
Total		84,372,927	61,354,400	51,175,715	26,629,868	29,638,519	253,171,429
DI - ST. - S/W INTER/INTRASTATE HWY							
2093014	I-295 (SR 9A)	5,289,424	1,400,000	0	0	0	6,689,424
2132601	I-295 FROM N OF NEW KINGS RD TO S OF I-95 N	1,000,000	0	0	0	0	1,000,000
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	1,000,000	0	0	0	0	1,000,000
2133459	I-295 FROM SOUTH OF US 17 TO BLANDING BLVD	0	0	0	0	910,802	910,802
4229385	FIRST COAST EXPRESSWAY (SR 23)	2,785,000	0	0	0	0	2,785,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	3,920,000	0	0	0	3,920,000
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	87,731,050	0	3,960,000	0	0	91,691,050
4229389	I-95 (SR 9) FROM S OF INTERNATIONAL GOLF	74,343,067	0	0	0	0	74,343,067
4240264	I-95 (SR 9)	0	0	100,812,110	0	2,740,000	103,552,110
4240265	I-95 (SR9)	0	0	40,630,620	0	0	40,630,620
4303523	US 301 (SR 200) FROM BRADFORD C/L TO N OF CR	850,000	850,000	850,000	0	0	2,550,000
4322592	I-95 (SR 9)	111,826,921	0	0	0	0	111,826,921
4355772	I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS	0	0	46,262,057	0	0	46,262,057
4432551	HECKSHER DRIVE (SR 105) FROM BROWARD	0	0	0	0	43,590,000	43,590,000
Total		284,825,462	6,170,000	192,514,787	0	47,240,802	530,751,051
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2081773	US 17 (SR 15) FROM THE PUTNAM COUNTY LINE	0	0	41,832	0	0	41,832
2082025	US 17 (SR 15) FROM OAK STREET TO BLACK	0	0	56,891	0	0	56,891
2091376	MAIN ST (US 17/ SR 5) N FROM TROUT RIVER TO N	46,022	0	33,320	0	0	79,342
2093018	I-295 (SR 9A) FROM BEACH BLVD (SR 212) TO JTB	315,444	0	0	0	0	315,444

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2094118	MAIN ST (US 17 / SR 5) FROM NEW BERLIN RD TO	380,930	0	0	0	0	380,930
2094119	MAIN ST (US 17 / SR 5) FROM KATHERINE RD TO	338,001	0	0	0	0	338,001
2094414	SR A1A (US 105)	0	0	15,933	0	0	15,933
2094432	POST ST (SR 228) FROM CASSAT AVENUE TO OLD	0	0	11,522	0	0	11,522
2094442	ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS	69,061	0	50,001	0	0	119,062
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	0	0	73,121	0	0	73,121
2096584	I-295 (SR 9A)	90,698	0	0	0	0	90,698
2096926	SR 134 FROM SAMARITAN WAY TO SHINDLER	0	0	22,103	0	0	22,103
2097243	BEACH BLVD (US 90 / SR 212)	0	0	56,999	0	0	56,999
2102238	SR 13 FROM SR 16 TO RAFTER TAIL LANE	0	0	28,685	0	0	28,685
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	0	0	49,107	0	0	49,107
2105653	SR 115 FROM THE DUVAL COUNTY LINE TO US1	0	0	26,102	0	0	26,102
2106733	US 17 (SR 5) FROM LIPPIZAN COURT TO THE	0	0	12,478	0	0	12,478
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	106,350	0	0	0	0	106,350
4287951	BLANDING BLVD (SR 21)	10,001	0	0	0	0	10,001
4304493	SR 206 @ MANTANZA RIVER ICWW CRESCENT	21,772	0	0	0	0	21,772
4308971	KING STREET (SR 5A)	51,350	0	0	0	0	51,350
4319552	BEACH BLVD (US 90 / SR212) AT HODGES BLVD	14,465	0	0	0	0	14,465
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	0	30,000	0	0	0	30,000
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	80,940	0	80,940
4328491	BEACH BLVD (US 90 / SR 212)	57,141	0	0	0	0	57,141
4331641	SR A1A / HECKSCHER DR	0	0	0	88,104	0	88,104
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	14,135	0	0	0	14,135
4355621	REHABILITATE VARIOUS PEDESTRIAN	0	83,601	0	0	0	83,601

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	44,298	0	0	0	44,298
4359321	SR 9B FROM I-295 TO I-95	31,369	0	0	0	0	31,369
4360701	HECKSCHER DR (SR 105)	1,001	0	0	0	0	1,001
4373181	SR 228 FROM HART BRIDGE TO BEACH	0	0	0	84,426	0	84,426
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	87,212	0	0	0	0	87,212
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	102,700	0	0	0	0	102,700
4376511	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	0	119,856	0	0	0	119,856
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	116,565	119,856	0	0	0	236,421
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	15,405	0	0	0	0	15,405
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	500	0	195,825	0	196,325
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	500	0	201,950	202,450
4389281	US 1 (SR 5) @ JTB INTERSECTION	0	0	0	2,000	0	2,000
4407651	I-10 (SR 8) FROM SR 23 TO I-295	0	0	0	0	15,000	15,000
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	46,215	0	0	0	0	46,215
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	36,972	0	0	0	0	36,972
4424081	I-10 FROM I-295 TO I-95	500	0	543	0	0	1,043
4427781	I-95 (SR9) OVER MYRTLE AVENUE RAMP BR NO.	0	20,000	0	2,750,831	0	2,770,831
4427791	SR 16 / S FORK OF BLACK CREEK BRIDGE NO.	13,418	0	0	0	0	13,418
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	73,439	0	0	0	0	73,439
4432551	HECKSHER DRIVE (SR 105) FROM BROWARD	0	0	261,629	0	201,281	462,910
4433021	US 17 (SR 15)	0	50,404	0	0	0	50,404
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	5,497	0	0	0	0	5,497
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	47,088	0	0	0	0	47,088
4436351	I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD	0	0	1,086	0	0	1,086

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4436371	I-295 (SR 9A) @ US 17 (SR 5) INTERCHANGE	0	0	0	0	5,000	5,000
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	17,500	10,000	0	0	0	27,500
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	63,932	0	0	0	0	63,932
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	26,685	0	0	0	0	26,685
4453421	KINGSLEY AVE (SR 224)	19,719	0	0	0	0	19,719
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	22,633	0	0	0	0	22,633
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	0	82,671	0	0	0	82,671
4453521	NORMANDY BLVD (SR 228)	11,529	0	0	0	0	11,529
4453531	SR 206 FROM SR 207 TO I-95	21,807	0	0	0	0	21,807
4453541	BEAVER ST (US 90 / SR 10)	0	76,865	0	0	0	76,865
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	111,480	0	0	0	0	111,480
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	0	7,655	0	0	0	7,655
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	0	47,143	0	0	0	47,143
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	0	19,861	0	0	0	19,861
4454281	SR 101 FROM ATLANTIC BLVD TO 7TH STREET	0	0	4,898	0	0	4,898
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	0	35,924	0	0	0	35,924
4454301	ATLANTIC BLVD (SR10)	0	45,298	0	0	0	45,298
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	0	53,772	0	0	0	53,772
4455461	SR 207 FROM I-95 TO SR 312	65,877	0	0	0	0	65,877
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	10,363	0	0	0	0	10,363
4461231	HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE	58,167	0	0	0	0	58,167
4462331	US 301 (SR 200) URBAN AREA RAIL DIVERSION	0	0	90,524	0	0	90,524
4470392	I-295 (SR 9A) OVER ST JOHNS RIVER(BUCKMAN	83,924	59,082	0	0	0	143,006
4470601	ANASTASIA STATE PARK FROM POPE ROAD TO	99,949	0	0	0	0	99,949

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4470641	SR A1A FROM MARINELAND TO FORT MATANZAS	0	0	0	0	179,105	179,105
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	31,038	0	0	0	31,038
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	0	35,922	0	0	0	35,922
4471261	EMERSON ST XWAY (SR 228A) AND EMERSON ST	0	35,353	0	0	0	35,353
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	0	22,180	0	0	0	22,180
4471281	J TURNER BUTLER (SR202)	0	43,250	0	0	0	43,250
4471291	WILSON BLVD (SR208) FROM DEBRA DRIVE TO	0	10,895	0	0	0	10,895
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	83,184	0	0	0	0	83,184
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	14,023	0	0	0	0	14,023
4471801	US 17 (SR 15)	40,096	0	0	0	0	40,096
4472122	NORMANDY BLVD (SR 228) FROM WEST OF LANE	0	0	14,231	0	0	14,231
4472261	LEM TURNER RD (SR 115) FROM I-95(SR9) TO	35,652	0	0	0	0	35,652
4473641	US 17 (SR 5) FROM S OF WILLIAM BURGESS BLVD	100,000	13,500	0	0	0	113,500
4477361	SR A1A FROM SAN MARCO TO NORTH OF PARK	5,000	5,000	0	0	0	10,000
4479161	I-95 (SR 9) YULEE WEIGH STATION RESURFACING	0	257,400	0	294,860	0	552,260
4484951	SAN JOSE BLVD (SR13) FROM JULINGTON CREEK	30,810	0	0	0	0	30,810
Total		3,000,946	1,375,459	851,505	3,496,986	602,336	9,327,232
DIS - STRATEGIC INTERMODAL SYSTEM							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	0	0	0	0	10,000,000	10,000,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	13,125,000	0	0	0	13,125,000
Total		0	13,125,000	0	0	10,000,000	23,125,000
DITS - STATEWIDE ITS - STATE 100%.							
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE	201,949	157,037	44,492	33,365	176,512	613,355
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	1,747,472	1,357,750	413,583	267,059	1,494,632	5,280,496

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DITS - STATEWIDE ITS - STATE 100%.							
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	81,489	63,365	17,952	13,464	71,219	247,489
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL	314,961	244,912	69,385	52,031	275,237	956,526
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	300,000	420,000	0	0	0	720,000
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	590,639	50,000	0	0	640,639
4486532	SMART ST AUGUSTINE CONNECTED VEHICLE	0	7,560,890	0	0	0	7,560,890
Total		2,645,871	10,394,593	595,412	365,919	2,017,600	16,019,395
DPTO - STATE - PTO							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	0	250,000	2,845,867	0	4,500,000	7,595,867
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	0	700,000	0	700,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29	0	0	450,000	1,137,500	1,664,300	3,251,800
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	270,691	182,738	50,684	242,935	0	747,048
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	67,497	71,439	76,231	98,113	0	313,280
4275452	FERNANDINA BEACH MUNICIPAL APT DESIGN &	0	10,000	100,000	0	0	110,000
4326402	JAX INTL AIRPORT DESIGN & CONST CARGO RAMP	2,100,000	0	0	0	0	2,100,000
4331262	NE FL REG APT DESIGN AND CONSTRUCT	0	0	0	250,000	0	250,000
4349092	FERNANDINA BEACH MUNICIPAL APT CONSTRUCT	500,000	0	0	0	0	500,000
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	0	0	10,000	10,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD	0	0	1,025,000	0	0	1,025,000
4360832	NASSAU OPERATIONAL FUNDS TO SUPPORT JOB	0	120,000	0	0	0	120,000
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	650,000	0	0	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	250,000	0	0	0	250,000
4380581	HILLIARD AIRPARK ACQUIRE TRACTOR AND	0	0	0	0	173,000	173,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	0	75,000	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	0	50,000	50,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DPTO - STATE - PTO							
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	350,000	0	0	0	0	350,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	0	0	0	87,000	0	87,000
4417511	HILLIARD APK DESIGN & CONSTRUCT HANGARS	340,000	0	0	0	0	340,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT	0	0	0	150,000	250,000	400,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	0	0	0	30,000	0	30,000
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	450,000	1,837,500	1,312,500	3,600,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	0	0	0	0	60,000	60,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	2,000,000	0	0	0	0	2,000,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	278,407	0	0	0	278,407
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	2,000,000	2,500,000	0	0	0	4,500,000
4440731	CECIL APT STEEL TRUSS REHAB	0	1,650,000	0	0	0	1,650,000
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	300,000	0	0	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	800,000	0	0	0	800,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	77,500	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	77,500	0	77,500
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	740,000	0	0	0	740,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	11,000	0	0	0	11,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	40,000	0	0	0	40,000
4444951	HILLARD AIRPARK - LAND PURCHASE ALONG	0	175,000	0	0	0	175,000
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	136,500	0	95,000	97,000	0	328,500
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	84,000	0	58,500	60,000	0	202,500
4459821	KEYSTONE APT FUEL FARM EXPANSION	0	0	450,000	0	0	450,000
4459831	KEYSTONE APT PURCHASE NEW JET A FUEL	0	0	300,000	0	0	300,000
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	300,000	0	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DPTO - STATE - PTO							
4461291	HILLIARD AIRPARK HANGAR DEVELOPMENT	0	0	1,000,000	0	0	1,000,000
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT	0	0	150,000	0	0	150,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	65,000	0	0	65,000
4462161	JTA ST JOHNS COUNTY EXPRESS ROUTE -	183,750	0	0	0	0	183,750
4462162	JTA CLAY EXPRESS SELECT ROUTE -	131,250	0	0	0	0	131,250
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB	0	0	0	500,000	0	500,000
4476731	CECIL AIRPORT DESIGN & CONSTRUCT HANGAR	0	0	0	1,645,000	0	1,645,000
Total		8,163,688	8,028,584	7,416,282	6,990,048	8,094,800	38,693,402
DRA - REST AREAS - STATE 100%							
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	1,882,871	0	22,790,840	0	24,673,711
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	1,922,332	0	21,853,663	23,775,995
Total		0	1,882,871	1,922,332	22,790,840	21,853,663	48,449,706
DS - STATE PRIMARY HIGHWAYS & PTO							
2081773	US 17 (SR 15) FROM THE PUTNAM COUNTY LINE	0	0	11,230,291	0	0	11,230,291
2082025	US 17 (SR 15) FROM OAK STREET TO BLACK	0	0	651,600	783,300	0	1,434,900
2091376	MAIN ST (US 17/ SR 5) N FROM TROUT RIVER TO N	276,166	0	9,061,561	0	0	9,337,727
2094414	SR A1A (US 105)	132,037	0	4,510,705	0	0	4,642,742
2094432	POST ST (SR 228) FROM CASSAT AVENUE TO OLD	95,489	0	2,847,493	0	0	2,942,982
2094442	ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS	0	0	1,737,600	0	0	1,737,600
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	605,983	0	2,531,327	0	0	3,137,310
2096926	SR 134 FROM SAMARITAN WAY TO SHINDLER	30,530	0	6,106,241	0	0	6,136,771
2097243	BEACH BLVD (US 90 / SR 212)	472,367	0	15,633,296	0	0	16,105,663
2102238	SR 13 FROM SR 16 TO RAFTER TAIL LANE	0	0	6,113,094	0	0	6,113,094
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	339,136	0	257,813	0	0	596,949

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2105653	SR 115 FROM THE DUVAL COUNTY LINE TO US1	0	0	4,344,000	0	0	4,344,000
2106733	US 17 (SR 5) FROM LIPPIZAN COURT TO THE	31,608	0	0	0	0	31,608
2109861	SIGNAL EQUIPMENT FOR T. OPS	250,000	250,000	250,000	250,000	250,000	1,250,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	231,075	0	0	0	0	231,075
4247811	PUSH BUTTON CONTRACT FOR LANDSCAPING	300,000	300,000	300,000	300,000	300,000	1,500,000
4308971	KING STREET (SR 5A)	252,685	0	0	0	0	252,685
4319552	BEACH BLVD (US 90 / SR212) AT HODGES BLVD	36,163	0	0	0	0	36,163
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	0	15,463	0	0	0	15,463
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	3,237,589	0	3,237,589
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	450,000	0	0	0	0	450,000
4373181	SR 228 FROM HART BRIDGE TO BEACH	0	0	0	1,817,346	0	1,817,346
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	8,895,696	0	0	0	0	8,895,696
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	2,586,040	0	0	0	0	2,586,040
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	747,096	0	0	0	0	747,096
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	97,565	0	0	0	0	97,565
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	1,392,454	0	0	0	0	1,392,454
4405221	MAIN ST (US 17) JACKSONVILLE REPLACEMENT	0	0	750,000	0	0	750,000
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	429,433	0	0	0	0	429,433
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	2,649,172	0	0	0	0	2,649,172
4424081	I-10 FROM I-295 TO I-95	452,277	0	0	0	0	452,277
4432551	HECKSHER DRIVE (SR 105) FROM BROWARD	0	0	1,474,622	0	0	1,474,622
4433021	US 17 (SR 15)	0	2,917,815	0	0	0	2,917,815
4436351	I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD	0	0	1,971,090	0	0	1,971,090
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	38,367	0	0	0	38,367

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	6,903,209	0	0	0	0	6,903,209
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	4,029,332	0	0	0	0	4,029,332
4453421	KINGSLEY AVE (SR 224)	581,013	0	0	0	0	581,013
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	0	10,549,968	0	0	0	10,549,968
4453521	NORMANDY BLVD (SR 228)	33,059	0	0	0	0	33,059
4453541	BEAVER ST (US 90 / SR 10)	0	1,477,240	0	0	0	1,477,240
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	3,541,167	0	0	0	0	3,541,167
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	0	7,349,451	0	0	0	7,349,451
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	0	404,116	0	0	0	404,116
4454301	ATLANTIC BLVD (SR10)	0	2,606,649	0	0	0	2,606,649
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	0	267,992	0	0	0	267,992
4455461	SR 207 FROM I-95 TO SR 312	445,081	0	0	0	0	445,081
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	0	52,800	0	0	0	52,800
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	1,851,224	0	0	0	1,851,224
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	0	3,443,489	0	0	0	3,443,489
4471281	J TURNER BUTLER (SR202)	0	316,632	0	0	0	316,632
4471801	US 17 (SR 15)	116,951	0	0	0	0	116,951
4472122	NORMANDY BLVD (SR 228) FROM WEST OF LANE	123,731	0	0	0	0	123,731
4484951	SAN JOSE BLVD (SR13) FROM JULINGTON CREEK	528,000	0	0	0	0	528,000
Total		37,054,515	31,841,206	69,770,733	6,388,235	550,000	145,604,689
DSBJ - I-295 EXPRESS LANES - CAPITAL							
2133457	I-295 (SR 9A)	0	0	175,000	0	0	175,000
Total		0	0	175,000	0	0	175,000
DU - STATE PRIMARY/FEDERAL REIMB							
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	165,793	170,767	175,890	181,167	186,602	880,219

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	499,221	514,198	529,624	545,513	561,878	2,650,434
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	406,798	419,002	431,572	444,519	457,855	2,159,746
4358651	ST. JOHNS CO COA SECTION 5310	122,500	0	0	0	0	122,500
4358701	5310 OPERATING ASSIS TANCE FOR CLAY	35,000	0	0	0	0	35,000
4456191	5310 OPERATING ASSISTANCE FOR CLAY COUNTY	170,000	0	0	0	0	170,000
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	223,635	230,344	237,254	244,372	251,703	1,187,308
Total		1,622,947	1,334,311	1,374,340	1,415,571	1,458,038	7,205,207
DWS - WEIGH STATIONS - STATE 100%							
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM)	4,065,557	0	0	0	0	4,065,557
4462801	US 17 YULEE WEIGH STATION - SIGNING &	0	0	262,160	0	0	262,160
4462802	US 17 YULEE WEIGH STATION - LIGHTING	0	0	290,122	0	0	290,122
4478631	I-95 YULEE WEIGH STATION - INSPECTION BARN	0	0	0	0	549,613	549,613
4479161	I-95 (SR 9) YULEE WEIGH STATION RESURFACING	0	1,581,015	0	16,655,561	0	18,236,576
Total		4,065,557	1,581,015	552,282	16,655,561	549,613	23,404,028
FAA - FEDERAL AVIATION ADMIN							
4275452	FERNANDINA BEACH MUNICIPAL APT DESIGN &	0	112,500	1,125,000	0	0	1,237,500
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	0	0	180,000	180,000
4367691	FERNANDINA BCH APT DESIGN NORTH AIRCRAFT	1,012,500	0	0	0	0	1,012,500
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	0	1,667,000	1,667,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	0	900,000	900,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	0	0	0	783,000	0	783,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	0	0	0	270,000	0	270,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	0	0	0	0	540,000	540,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	1,395,000	0	1,395,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
FAA - FEDERAL AVIATION ADMIN							
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	1,395,000	0	1,395,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	99,000	0	0	0	99,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	360,000	0	0	0	360,000
4452882	NEFL REG APT SECURITY FENCING, GATE &	1,350,000	0	0	0	0	1,350,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	585,000	0	0	585,000
Total		2,362,500	571,500	1,710,000	3,843,000	3,287,000	11,774,000
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
2138361	JACKSONVILLE TROUT RIVER MATERIALS LAB -	25,500	0	0	0	0	25,500
4239897	JACKSONVILLE URBAN OFFICE - ASBESTOS	0	0	0	0	20,000	20,000
4239899	JACKSONVILLE URBAN OFFICE - RENOVATIONS	0	0	0	0	100,000	100,000
4353667	JACKSONVILLE BRIDGE FACILITY - SECURITY	45,000	0	0	0	0	45,000
4353668	JACKSONVILLE BRIDGE FACILITY - CONSTRUCT	0	85,000	0	0	0	85,000
4450317	ST AUGUSTINE MAINTENANCE - HURRICANE	65,000	0	0	0	0	65,000
4450318	ST AUGUSTINE MAINTENANCE - CONSTRUCT A	245,000	0	0	0	0	245,000
4450319	ST. AUGUSTINE MAINTENANCE - HVAC DESIGN	65,000	0	0	0	0	65,000
Total		445,500	85,000	0	0	120,000	650,500
FTA - FEDERAL TRANSIT ADMINISTRATION							
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	11,075,432	12,000,000	12,000,000	12,000,000	12,000,000	59,075,432
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	9,800,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
4109698	ST. JOHNS RIVER FERRY	368,000	0	0	0	0	368,000
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	860,564	946,621	946,621	946,621	946,621	4,647,048

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	720,917	720,917	720,917	730,917	730,917	3,624,585
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	167,000	167,000	167,000	167,000	167,000	835,000
Total		24,542,725	25,385,350	25,385,350	25,395,350	25,395,350	126,104,125
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
GFSU - GF STPBG >200 (URBAN)							
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	1,030,792	0	0	0	0	1,030,792
Total		1,030,792	0	0	0	0	1,030,792
GMR - GROWTH MANAGEMENT FOR SIS							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	0	0	0	10,000,000	0	10,000,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	84,657,231	0	0	0	0	84,657,231
4240264	I-95 (SR 9)	0	0	61,432,742	0	0	61,432,742
4326402	JAX INTL AIRPORT DESIGN & CONST CARGO RAMP	400,000	0	0	0	0	400,000
4355772	I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS	0	0	20,214,355	0	0	20,214,355
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	8,271,800	0	0	0	0	8,271,800
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	11,700,000	0	0	0	0	11,700,000
4402643	BLOUNT ISLAND BERTH IMPROVEMENTS	5,300,000	0	0	0	0	5,300,000
Total		110,329,031	0	81,647,097	10,000,000	0	201,976,128
LF - LOCAL FUNDS							
2094118	MAIN ST (US 17 / SR 5) FROM NEW BERLIN RD TO	2,430,001	0	0	0	0	2,430,001
2094119	MAIN ST (US 17 / SR 5) FROM KATHERINE RD TO	2,100,001	0	0	0	0	2,100,001

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
LF - LOCAL FUNDS							
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	5,056	0	0	5,056
2096926	SR 134 FROM SAMARITAN WAY TO SHINDLER	0	0	1,340,683	0	0	1,340,683
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	0	250,000	10,998,312	10,000,000	14,500,000	35,748,312
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	0	1,700,000	0	1,700,000
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,693,862	3,000,000	3,000,000	3,000,000	3,000,000	14,693,862
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	9,800,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	925,900	925,900	925,900	925,900	925,900	4,629,500
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	307,106	307,106	307,106	307,106	307,106	1,535,530
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	5,265,479	5,423,443	5,586,146	5,753,731	5,926,343	27,955,142
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	626,019	626,019	626,019	626,019	626,019	3,130,095
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	603,303	621,401	640,044	659,245	679,022	3,203,015
4240264	I-95 (SR 9)	0	0	3,780,168	0	0	3,780,168
4240265	I-95 (SR9)	0	250,056	1,312,612	0	0	1,562,668
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	165,793	170,767	175,890	181,167	186,602	880,219
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	499,221	514,198	529,624	545,513	561,878	2,650,434
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	406,798	419,002	431,572	444,519	457,855	2,159,746
4275452	FERNANDINA BEACH MUNICIPAL APT DESIGN &	0	2,500	25,000	0	0	27,500
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	215,141	236,653	236,653	236,653	236,653	1,161,753
4307192	CR 220	682,221	0	0	0	0	682,221
4307193	CR 220	0	1,289,213	0	0	0	1,289,213
4308971	KING STREET (SR 5A)	400,056	0	0	0	0	400,056
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	55,112	0	55,112

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
LF - LOCAL FUNDS							
4326402	JAX INTL AIRPORT DESIGN & CONST CARGO RAMP	2,500,000	0	0	0	0	2,500,000
4331262	NE FL REG APT DESIGN AND CONSTRUCT	0	0	0	1,000,000	0	1,000,000
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	451,906	451,906	451,906	451,906	451,906	2,259,530
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	180,230	180,230	180,230	180,230	180,230	901,150
4338992	I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	1,500,056	0	0	0	0	1,500,056
4349092	FERNANDINA BEACH MUNICIPAL APT CONSTRUCT	125,000	0	0	0	0	125,000
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	0	0	10,000	10,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD	0	0	256,250	0	0	256,250
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT	0	0	0	500,000	500,000	1,000,000
4367691	FERNANDINA BCH APT DESIGN NORTH AIRCRAFT	22,500	0	0	0	0	22,500
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	1,062,141	0	0	0	0	1,062,141
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	1,266,112	0	0	0	0	1,266,112
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	650,000	0	0	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	250,000	0	0	0	250,000
4387402	CECIL FIELD DESIGN & CONSTRUCT APPROACH	7,000,000	0	0	0	0	7,000,000
4393071	MAIN ST (US 17 / SR 5)	262,612	27,147	0	0	0	289,759
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	446,412	0	0	0	0	446,412
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	0	75,000	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	0	50,000	50,000
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	910,000	0	0	0	0	910,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	3,900,000	4,375,000	3,275,000	0	0	11,550,000
4412202	RACE TRACK ROAD AT SR 5 (US 1)	500,000	0	0	0	0	500,000
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	41,750	41,750	41,750	41,750	41,750	208,750
4424081	I-10 FROM I-295 TO I-95	20,056	105,112	108,661	0	0	233,829

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
LF - LOCAL FUNDS							
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	1,027,000	0	0	0	0	1,027,000
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	112,500	459,375	328,125	900,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	2,000,000	0	0	0	0	2,000,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	125,000	1,135,000	0	0	0	1,260,000
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	2,000,000	2,500,000	0	0	0	4,500,000
4440731	CECIL APT STEEL TRUSS REHAB	0	1,650,000	0	0	0	1,650,000
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	300,000	0	0	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	800,000	0	0	0	800,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	77,500	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	77,500	0	77,500
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	185,000	0	0	0	185,000
4452882	NEFL REG APT SECURITY FENCING, GATE &	75,000	0	0	0	0	75,000
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	45,500	93,000	95,000	97,000	0	330,500
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	29,000	57,500	58,500	60,000	0	205,000
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	51,408	0	0	0	0	51,408
4453541	BEAVER ST (US 90 / SR 10)	300,056	2,575,112	0	0	0	2,875,168
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	1,232,400	0	0	0	0	1,232,400
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	0	105,659	0	0	0	105,659
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	20,056	210,771	0	0	0	230,827
4454301	ATLANTIC BLVD (SR10)	0	158,459	0	0	0	158,459
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	352,656	1,851,212	0	0	0	2,203,868
4455611	GOLFAIR BLVD (SR 122) FROM W OF WALGREEN	4,290	0	0	0	0	4,290
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	223,635	230,344	237,254	244,372	251,703	1,187,308
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	75,000	0	0	75,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
LF - LOCAL FUNDS							
4461531	I-95 (SR 9)	262,612	0	0	0	0	262,612
4462161	JTA ST JOHNS COUNTY EXPRESS ROUTE -	61,250	0	0	0	0	61,250
4462162	JTA CLAY EXPRESS SELECT ROUTE -	131,250	0	0	0	0	131,250
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	3,750,000	0	0	0	0	3,750,000
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	82,056	460,112	0	0	0	542,168
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	200,056	1,050,112	0	0	0	1,250,168
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB	0	0	0	500,000	0	500,000
4476731	CECIL AIRPORT DESIGN & CONSTRUCT HANGAR	0	0	0	1,645,000	0	1,645,000
4498411	SR A1A FROM GATE GAS STATION TO	300,000	0	0	0	0	300,000
Total		52,082,901	35,979,684	37,312,836	32,269,598	31,796,092	189,441,111
NHRE - NAT HWY PERFORM - RESURFACING							
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	5,270,000	0	0	0	0	5,270,000
Total		5,270,000	0	0	0	0	5,270,000
PKBD - TURNPIKE MASTER BOND FUND							
4229386	FIRST COAST EXPRESSWAY (SR 23)	5,790,000	0	0	0	0	5,790,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	202,991,610	0	0	0	0	202,991,610
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	214,177,422	0	1,618,340	0	0	215,795,762
Total		422,959,032	0	1,618,340	0	0	424,577,372
PKYI - TURNPIKE IMPROVEMENT							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	0	0	1,555,000	0	1,555,000
Total		0	0	0	1,555,000	0	1,555,000
PL - METRO PLAN (85% FA; 15% OTHER)							
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	2,643,075	2,323,866	0	0	0	4,966,941
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	2,363,616	2,404,160	0	4,767,776

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028	0	0	0	0	2,404,160	2,404,160
Total		2,643,075	2,323,866	2,363,616	2,404,160	2,404,160	12,138,877
PORT - SEAPORTS							
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	3,750,000	0	0	0	0	3,750,000
Total		3,750,000	0	0	0	0	3,750,000
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4292312	FLAGLER CENTER BLVD IN DUVAL CO, CROSSING	0	770,400	0	0	0	770,400
Total		0	770,400	0	0	0	770,400
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4292312	FLAGLER CENTER BLVD IN DUVAL CO, CROSSING	0	20,124	0	0	0	20,124
Total		0	20,124	0	0	0	20,124
SA - STP, ANY AREA							
2081773	US 17 (SR 15) FROM THE PUTNAM COUNTY LINE	147,183	0	419,927	0	0	567,110
2082025	US 17 (SR 15) FROM OAK STREET TO BLACK	113,951	0	500,248	0	0	614,199
2091376	MAIN ST (US 17/ SR 5) N FROM TROUT RIVER TO N	310,794	0	422,055	0	0	732,849
2094414	SR A1A (US 105)	368,000	0	223,237	0	0	591,237
2094432	POST ST (SR 228) FROM CASSAT AVENUE TO OLD	381,954	0	576,066	0	0	958,020
2095733	US 17 (SR 5) FROM NORTH OF BROWARD RIVER	335,819	0	843,410	0	0	1,179,229
2096926	SR 134 FROM SAMARITAN WAY TO SHINDLER	122,120	0	185,411	0	0	307,531
2097243	BEACH BLVD (US 90 / SR 212)	179,737	0	308,303	0	0	488,040
2102238	SR 13 FROM SR 16 TO RAFTER TAIL LANE	162,314	0	441,234	0	0	603,548
2102694	US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO	0	0	1,431,825	0	0	1,431,825
2105653	SR 115 FROM THE DUVAL COUNTY LINE TO US1	182,585	0	1,620,369	0	0	1,802,954
2106733	US 17 (SR 5) FROM LIPPIZAN COURT TO THE	128,070	0	480,390	0	0	608,460

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SA - STP, ANY AREA							
2133459	I-295 FROM SOUTH OF US 17 TO BLANDING BLVD	0	0	779,714	0	844,308	1,624,022
4292312	FLAGLER CENTER BLVD IN DUVAL CO, CROSSING	0	2,500	0	0	0	2,500
4307193	CR 220	0	10,001	0	0	0	10,001
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	880,220	0	880,220
4345621	SR 16 FROM WEST OF TOMS ROAD TO EAST OF	77,761	0	0	83,552	0	161,313
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	53,881	0	0	0	0	53,881
4373181	SR 228 FROM HART BRIDGE TO BEACH	0	153,900	0	13,910,320	0	14,064,220
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	808,998	0	0	0	0	808,998
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	7,200	4,800	0	58,632	0	70,632
4374281	KING ST (US 1 / SR 5A) OVER SAN SEBASTIAN	5,500	0	0	0	0	5,500
4374372	LEM TURNER ROAD (SR 115) TROUT RIVER	0	0	20,000	0	0	20,000
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	408,559	0	0	0	0	408,559
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	0	9,167	0	13,678	0	22,845
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	171,237	0	0	0	0	171,237
4428481	EDGEWOOD AVE (SR 111)	71,658	0	0	0	0	71,658
4432551	HECKSHER DRIVE (SR 105) FROM BROWARD	0	0	1,574,270	0	11,278,065	12,852,335
4433021	US 17 (SR 15)	0	409,091	0	0	0	409,091
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	21,394	0	0	0	0	21,394
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	0	36,241	0	0	0	36,241
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	826,517	0	0	0	0	826,517
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	531,695	0	0	0	0	531,695
4453421	KINGSLEY AVE (SR 224)	5,439,681	0	0	0	0	5,439,681
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	727,555	0	0	0	0	727,555
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	0	1,983,339	0	0	0	1,983,339

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SA - STP, ANY AREA							
4453521	NORMANDY BLVD (SR 228)	2,845,567	0	0	0	0	2,845,567
4453531	SR 206 FROM SR 207 TO I-95	2,124,837	0	0	0	0	2,124,837
4453541	BEAVER ST (US 90 / SR 10)	0	2,466,195	0	0	0	2,466,195
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	668,515	0	0	0	0	668,515
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	0	145,817	0	0	0	145,817
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	0	1,415,245	0	0	0	1,415,245
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	0	1,171,640	0	0	0	1,171,640
4454281	SR 101 FROM ATLANTIC BLVD TO 7TH STREET	71,542	0	220,385	0	0	291,927
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	50,000	1,275,993	0	0	0	1,325,993
4454301	ATLANTIC BLVD (SR10)	0	556,123	0	0	0	556,123
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	0	2,836,736	0	0	0	2,836,736
4455461	SR 207 FROM I-95 TO SR 312	2,749,140	0	0	0	0	2,749,140
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	7,500	0	278,408	0	0	285,908
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	1,431,593	0	0	0	1,431,593
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	0	536,307	0	0	0	536,307
4471261	EMERSON ST XWAY (SR 228A) AND EMERSON ST	0	1,676,666	0	0	0	1,676,666
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	0	791,931	0	0	0	791,931
4471281	J TURNER BUTLER (SR202)	0	670,615	0	0	0	670,615
4471291	WILSON BLVD (SR208) FROM DEBRA DRIVE TO	0	929,520	0	0	0	929,520
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	1,040,098	0	0	0	0	1,040,098
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	511,822	0	0	0	0	511,822
4471801	US 17 (SR 15)	905,966	0	0	0	0	905,966
4472122	NORMANDY BLVD (SR 228) FROM WEST OF LANE	121,747	0	1,004,898	0	0	1,126,645
4477361	SR A1A FROM SAN MARCO TO NORTH OF PARK	1,500	1,500	0	0	0	3,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SA - STP, ANY AREA							
4488251	HECKSCHER DR (SR 105) OVER BROWNS CREEK	0	0	25,548	0	0	25,548
4488531	SR 13 @ NEW ROSE CREEK BRIDGE #720029	0	0	129,159	0	0	129,159
4498411	SR A1A FROM GATE GAS STATION TO	34,266	0	24,809	0	0	59,075
Total		22,716,663	18,514,920	11,509,666	14,946,402	12,122,373	79,810,024
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST	0	0	5,998,312	0	0	5,998,312
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	9,825,000	0	0	9,825,000
Total		0	0	15,823,312	0	0	15,823,312
SN - STP, MANDATORY NON-URBAN <= 5K							
4453511	US 1 (SR 15) FROM INGHAM RD TO GEORGIA	0	3,942,460	0	0	0	3,942,460
Total		0	3,942,460	0	0	0	3,942,460
SR2T - SAFE ROUTES - TRANSFER							
4309163	YULEE ELEMENTARY, FELMOR ROAD	0	0	113,329	0	622,296	735,625
4411961	VARIOUS STREETS NEAR ANDREW ROBINSON	0	951,607	0	0	0	951,607
4455711	EVERGREEN LN FROM CR 220B TO LISA DAWN DR;	148,039	0	817,679	0	0	965,718
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR	0	0	153,101	0	0	153,101
Total		148,039	951,607	1,084,109	0	622,296	2,806,051
STED - 2012 SB1998-STRATEGIC ECON COR							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	27,600,909	0	0	0	0	27,600,909
4240264	I-95 (SR 9)	0	0	2,910,689	0	0	2,910,689
4240265	I-95 (SR9)	0	0	48,130,356	0	0	48,130,356
4322592	I-95 (SR 9)	30,318,935	0	0	0	0	30,318,935
Total		57,919,844	0	51,041,045	0	0	108,960,889
SU - STP, URBAN AREAS > 200K							
2094666	ITS PROJECT/SU FUNDS COUNTYWIDE	0	0	1,000,000	1,000,000	1,000,000	3,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SU - STP, URBAN AREAS > 200K							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	250,000	250,000	250,000	250,000	250,000	1,250,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	100,000	100,000	500,000
4307193	CR 220	0	9,298,345	0	0	0	9,298,345
4345621	SR 16 FROM WEST OF TOMS ROAD TO EAST OF	112,530	0	0	4,898,286	0	5,010,816
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	862,000	176,974	100,000	3,393,332	0	4,532,306
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	0	488,902	0	895,847	0	1,384,749
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	1,500,000	500,000	0	0	0	2,000,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	500,000	500,000	500,000	1,500,000
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	11,828,048	0	0	0	0	11,828,048
4435171	EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD	1,531,516	0	0	0	0	1,531,516
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	0	2,065,746	0	0	0	2,065,746
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	149,250	0	9,805,663	0	0	9,954,913
4473641	US 17 (SR 5) FROM S OF WILLIAM BURGESS BLVD	1,720,000	470,431	0	0	0	2,190,431
4498411	SR A1A FROM GATE GAS STATION TO	400,000	0	1,525,710	0	0	1,925,710
Total		19,703,344	14,600,398	14,531,373	12,287,465	3,100,000	64,222,580
TALT - TRANSPORTATION ALTS- ANY AREA							
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	316,052	0	0	0	0	316,052
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	234,607	0	0	0	234,607
4461541	US 17(SR15) FROM BALL ROAD TO BLACK CREEK	0	0	0	1,457,542	0	1,457,542
Total		316,052	234,607	0	1,457,542	0	2,008,201
TALU - TRANSPORTATION ALTS- >200K							
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	680,798	0	0	0	0	680,798

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
TALU - TRANSPORTATION ALTS- >200K							
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	475,000	0	0	0	475,000
4461541	US 17(SR15) FROM BALL ROAD TO BLACK CREEK	0	0	0	1,262,179	0	1,262,179
4477361	SR A1A FROM SAN MARCO TO NORTH OF PARK	600,000	600,000	0	0	0	1,200,000
Total		1,280,798	1,075,000	0	1,262,179	0	3,617,977
TLWR - SUNTRAIL							
4331641	SR A1A / HECKSCHER DR	0	0	0	5,121,088	0	5,121,088
4373372	AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO	0	686,976	0	0	0	686,976
4470601	ANASTASIA STATE PARK FROM POPE ROAD TO	499,743	0	0	0	0	499,743
4470641	SR A1A FROM MARINELAND TO FORT MATANZAS	0	0	0	0	10,410,489	10,410,489
Total		499,743	686,976	0	5,121,088	10,410,489	16,718,296
TMBJ - I-295 EXPRESS LANES - MAINT							
2093013	I-295 (SR 9A)	209,845	209,845	159,845	159,845	165,434	904,814
2133457	I-295 (SR 9A)	130,295	130,295	130,295	130,295	135,119	656,299
Total		340,140	340,140	290,140	290,140	300,553	1,561,113
TOBJ - I-295 EXPRESS LANES-OPERATING							
2093013	I-295 (SR 9A)	360,000	360,000	360,000	325,000	325,000	1,730,000
2133457	I-295 (SR 9A)	285,000	285,000	285,000	250,000	325,000	1,430,000
4352531	I-295 (SR 9A) EXPRESS LANES BUCKMAN BRIDGE	303,000	220,000	220,000	220,000	220,000	1,183,000
4352532	I-295 (SR 9A) EXPRESS TOLL OPERATIONS J	27,000	575,000	575,000	575,000	575,000	2,327,000
Total		975,000	1,440,000	1,440,000	1,370,000	1,445,000	6,670,000
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	0	2,951,776	0	0	2,951,776
Total		0	0	2,951,776	0	0	2,951,776
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4468081	BLANDING BLVD (SR 21) FROM S OF WELLS RD TO	0	0	1,771,269	0	0	1,771,269

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	TRWR - 2015 SB2514A-TRAN REG INCT PRG						
	Total	0	0	1,771,269	0	0	1,771,269

SECTION III

Funding Source Summary



5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Federal	822,451,409	173,021,960	260,244,094	101,476,972	147,757,117	1,504,951,552
Federal Earmark	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Local	52,082,901	35,979,684	37,312,836	32,269,598	31,796,092	189,441,111
R/W and Bridge Bonds	17,567,913	0	0	0	0	17,567,913
State	499,743	2,569,847	1,922,332	27,911,928	32,264,152	65,168,002
State 100%	621,750,009	155,280,884	485,322,997	248,018,915	107,138,670	1,617,511,475
Toll/Turnpike	424,274,172	1,780,140	3,523,480	3,215,140	1,745,553	434,538,485
Total	1,939,876,147	369,882,515	789,575,739	414,142,553	321,951,584	3,835,428,538

5-Year Summary of Funding Source

Clay

Funding Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Federal	21,008,279	15,367,816	2,560,108	3,234,093	251,703	42,421,999
Local	905,856	1,519,557	237,254	244,372	251,703	3,158,742
State 100%	10,479,614	8,833,033	29,202,424	3,667,872	2,394,819	54,577,762
Toll/Turnpike	5,790,000	0	0	0	0	5,790,000
Total	38,183,749	25,720,406	31,999,786	7,146,337	2,898,225	105,948,503

5-Year Summary of Funding Source

DIST/ST-WIDE

Funding Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Federal	157,317,241	2,961,736	11,362,793	0	0	171,641,770
Local	500,000	0	0	0	0	500,000
State	0	0	0	0	10,410,489	10,410,489
State 100%	113,039,215	4,470,000	5,534,827	550,000	729,105	124,323,147
Toll/Turnpike	202,991,610	0	0	1,555,000	0	204,546,610
Total	473,848,066	7,431,736	16,897,620	2,105,000	11,139,594	511,422,016

5-Year Summary of Funding Source

Duval

Funding Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Federal	479,794,432	131,536,003	181,668,341	88,124,388	139,212,764	1,020,335,928
Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Local	44,903,276	28,154,623	28,697,021	25,888,171	26,354,106	153,997,197
R/W and Bridge Bonds	17,567,913	0	0	0	0	17,567,913
State	0	0	0	5,121,088	0	5,121,088
State 100%	271,481,018	114,001,013	253,648,925	215,102,372	92,118,647	946,351,975
Toll/Turnpike	1,315,140	1,780,140	1,905,140	1,660,140	1,745,553	8,406,113
Total	816,061,779	276,471,779	466,919,427	336,896,159	260,431,070	2,156,780,214

5-Year Summary of Funding Source

Nassau

Funding Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Federal	11,222,159	9,655,920	6,364,249	1,328,513	1,724,174	30,295,015
Local	1,556,721	701,698	742,124	1,004,888	890,003	4,895,434
State	0	686,976	0	0	0	686,976
State 100%	27,041,193	14,141,766	9,494,557	19,793,210	2,868,818	73,339,544
Total	39,820,073	25,186,360	16,600,930	22,126,611	5,482,995	109,216,969

5-Year Summary of Funding Source

St. Johns

Funding Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Federal	153,109,298	13,500,485	58,288,603	8,789,978	6,568,476	240,256,840
Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
Local	4,217,048	5,603,806	7,636,437	5,132,167	4,300,280	26,889,738
State	499,743	1,882,871	1,922,332	22,790,840	21,853,663	48,949,449
State 100%	199,708,969	13,835,072	187,442,264	8,905,461	9,027,281	418,919,047
Toll/Turnpike	214,177,422	0	1,618,340	0	0	215,795,762
Total	571,962,480	35,072,234	257,157,976	45,868,446	41,999,700	952,060,836

Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR - 4376141						*Non-SIS*	
RESURFACING						Length: 2.055	
Responsible Agency: FDOT							
RRU	LF	1,266,112	0	0	0	0	1,266,112
CST	ACSS	938,810	0	0	0	0	938,810
CST	DS	2,586,040	0	0	0	0	2,586,040
CST	DIH	102,700	0	0	0	0	102,700
CST	SA	408,559	0	0	0	0	408,559
CST	DDR	2,905,337	0	0	0	0	2,905,337
Total		8,207,558	0	0	0	0	8,207,558
<i>Prior Cost < 2022/23</i>		<i>1,267,537</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,475,095</i>

ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING - 4357581						*SIS*	
ITS COMMUNICATION SYSTEM						Length: 6.000	
Responsible Agency: FDOT							
PE	DIH	0	44,298	0	0	0	44,298
PE	DITS	0	590,639	0	0	0	590,639
RRU	DITS	0	0	50,000	0	0	50,000
Total		0	634,937	50,000	0	0	684,937
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>684,937</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021						*Non-SIS*	
SIDEWALK						Length: .187	
Responsible Agency: FDOT							
PE	SU	0	488,902	0	0	0	488,902
PE	SA	0	9,167	0	0	0	9,167
CST	SU	0	0	0	895,847	0	895,847
CST	SA	0	0	0	13,678	0	13,678
Total		0	498,069	0	909,525	0	1,407,594
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,407,594</i>

ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO UNIVERSITY BLVD - 4436281						*Non-SIS*	
LANDSCAPING						Length: 2.160	
Responsible Agency: FDOT							
CST	DIH	47,088	0	0	0	0	47,088
CST	DDR	1,941,303	0	0	0	0	1,941,303
Total		1,988,391	0	0	0	0	1,988,391
<i>Prior Cost < 2022/23</i>		<i>375,397</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,363,788</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS TO MAYPORT ROAD - 4454301							*Non-SIS*
RESURFACING							Length: 4.013
Responsible Agency: FDOT							
CST	LF	0	158,459	0	0	0	158,459
CST	DS	0	2,606,649	0	0	0	2,606,649
CST	DIH	0	45,298	0	0	0	45,298
CST	SA	0	556,123	0	0	0	556,123
CST	DDR	0	391,707	0	0	0	391,707
CST	ACNR	0	8,877,254	0	0	0	8,877,254
Total		0	12,635,490	0	0	0	12,635,490
<i>Prior Cost < 2022/23</i>		<i>1,297,119</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,932,609</i>

BAYMEADOWS RD (SR152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR115) - 4471231							*Non-SIS*
RESURFACING							Length: 1.844
Responsible Agency: FDOT							
RRU	LF	82,056	460,112	0	0	0	542,168
CST	DS	0	1,851,224	0	0	0	1,851,224
CST	DIH	0	31,038	0	0	0	31,038
CST	SA	0	1,431,593	0	0	0	1,431,593
CST	DDR	0	2,834,084	0	0	0	2,834,084
Total		82,056	6,608,051	0	0	0	6,690,107
<i>Prior Cost < 2022/23</i>		<i>149,741</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,839,848</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) - 4473591 INTERSECTION (MODIFY)							*Non-SIS* Length: 0.611
Responsible Agency: FDOT							
CST	ACSS	0	779,177	0	0	0	779,177
Total		0	779,177	0	0	0	779,177
<i>Prior Cost < 2022/23</i>		<i>39,615</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>818,792</i>
BEACH BLVD (US 90 / SR 212) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491 DRAINAGE/RETENTION							*Non-SIS* Length: 1.400 MI
Responsible Agency: FDOT							
DSB	DIH	57,141	0	0	0	0	57,141
DSB	DDR	2,165,754	0	0	0	0	2,165,754
DSB	ARPA	3,668,434	0	0	0	0	3,668,434
Total		5,891,329	0	0	0	0	5,891,329
<i>Prior Cost < 2022/23</i>		<i>1,164,176</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,055,505</i>
BEACH BLVD (US 90 / SR 212) FROM ST JOHNS BLUFF TO GERONA DRIVE - 2097243 RESURFACING							*Non-SIS* Length: 3.769
Responsible Agency: Managed by FDOT							
PE	DDR	400,000	0	0	0	0	400,000
PE	SA	179,737	0	0	0	0	179,737
PE	DS	472,367	0	0	0	0	472,367
CST	DS	0	0	15,633,296	0	0	15,633,296
CST	DIH	0	0	56,999	0	0	56,999
CST	SA	0	0	308,303	0	0	308,303
Total		1,052,104	0	15,998,598	0	0	17,050,702
<i>Prior Cost < 2022/23</i>		<i>298,237</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,348,939</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD - 4324031							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.685 MI
Responsible Agency: FDOT							
RRU	LF	0	0	0	55,112	0	55,112
CST	DS	0	0	0	3,237,589	0	3,237,589
CST	DIH	0	0	0	80,940	0	80,940
CST	SA	0	0	0	880,220	0	880,220
CST	DDR	0	0	0	566,578	0	566,578
Total		0	0	0	4,820,439	0	4,820,439
<i>Prior Cost < 2022/23</i>		<i>1,032,288</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,852,727</i>
BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SRA1A - 4454201							*Non-SIS*
RESURFACING							Length: 0.621
Responsible Agency: FDOT							
CST	DIH	0	7,655	0	0	0	7,655
CST	SA	0	145,817	0	0	0	145,817
CST	DDR	0	798,923	0	0	0	798,923
CST	ACNR	0	1,258,470	0	0	0	1,258,470
Total		0	2,210,865	0	0	0	2,210,865
<i>Prior Cost < 2022/23</i>		<i>559,984</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,770,849</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEACH BLVD (US 90 / SR212) AT HODGES BLVD - 4319552							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.062
Responsible Agency: Managed by FDOT							
CST	ARPA	928,651	0	0	0	0	928,651
CST	DS	36,163	0	0	0	0	36,163
CST	DIH	14,465	0	0	0	0	14,465
CST	DDR	10,849	0	0	0	0	10,849
Total		990,128	0	0	0	0	990,128
<i>Prior Cost < 2022/23</i>		<i>8,500</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>998,628</i>

BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD AVE - 4453541							*Non-SIS*
RESURFACING							Length: 3.09
Responsible Agency: FDOT							
RRU	LF	300,056	2,575,112	0	0	0	2,875,168
CST	DS	0	1,477,240	0	0	0	1,477,240
CST	DIH	0	76,865	0	0	0	76,865
CST	SA	0	2,466,195	0	0	0	2,466,195
CST	DDR	0	3,386,231	0	0	0	3,386,231
Total		300,056	9,981,643	0	0	0	10,281,699
<i>Prior Cost < 2022/23</i>		<i>980,697</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,262,396</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEAVER ST (US 90) (SR 10) AT CHAFFEE RD - 4373731							*Non-SIS*
TRAFFIC SIGNALS							Length: .001
Responsible Agency: FDOT							
ROW	SU	862,000	176,974	0	0	0	1,038,974
ROW	SA	7,200	4,800	0	0	0	12,000
RRU	SU	0	0	100,000	0	0	100,000
CST	SU	0	0	0	3,393,332	0	3,393,332
CST	SA	0	0	0	58,632	0	58,632
Total		869,200	181,774	100,000	3,451,964	0	4,602,938
<i>Prior Cost < 2022/23</i>		771,868	<i>Future Cost > 2026/27</i>		0	<i>Total Project Cost</i>	5,374,806

BLANDING BLVD (SR21) FROM WILSON BLVD TO ROOSEVELT - 4471271							*Non-SIS*
RESURFACING							Length: 2.283
Responsible Agency: FDOT							
CST	DIH	0	22,180	0	0	0	22,180
CST	SA	0	791,931	0	0	0	791,931
CST	DDR	0	1,980,057	0	0	0	1,980,057
CST	ACNR	0	4,436,098	0	0	0	4,436,098
Total		0	7,230,266	0	0	0	7,230,266
<i>Prior Cost < 2022/23</i>		1,027,824	<i>Future Cost > 2026/27</i>		0	<i>Total Project Cost</i>	8,258,090

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.815
Responsible Agency: FDOT							
ROW	DIH	17,500	10,000	0	0	0	27,500
ROW	DDR	95,000	5,840	0	0	0	100,840
ROW	DS	0	38,367	0	0	0	38,367
Total		112,500	54,207	0	0	0	166,707
<i>Prior Cost < 2022/23</i>		<i>1,395,883</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,562,590</i>
CECIL FIELD DESIGN & CONSTRUCT APPROACH ROAD UTILITIES & ROADWAY PHII - 4387402							*Non-SIS*
AVIATION CAPACITY PROJECT							
Responsible Agency: Responsible							
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	7,000,000	0	0	0	0	7,000,000
Total		8,000,000	0	0	0	0	8,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,000,000</i>
D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: FDOT							
OPS	DITS	1,747,472	1,357,750	413,583	267,059	1,494,632	5,280,496
OPS	DDR	1,553,095	2,039,036	3,085,674	3,340,955	2,229,058	12,247,818
Total		3,300,567	3,396,786	3,499,257	3,608,014	3,723,690	17,528,314
<i>Prior Cost < 2022/23</i>		<i>30,743,422</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>48,271,736</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DUVAL COUNTY ROUTINE MAINTENANCE - 2144534							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,000,000</i>
DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151174							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	750,000	750,000	750,000	750,000	750,000	3,750,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,750,000</i>
EDGEWOOD AVE (SR 111) - 4428481							*SIS*
LIGHTING							
Length: 7.006							
Responsible Agency: FDOT							
CST	ACSS	4,201,120	0	0	0	0	4,201,120
CST	SA	71,658	0	0	0	0	71,658
Total		4,272,778	0	0	0	0	4,272,778
<i>Prior Cost < 2022/23</i>		<i>1,323,174</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,595,952</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
EDGEWOOD AVE (SR111) FROM BEAVER STREET (US 90) TO OLD KINGS ROAD - 4454291						*Non-SIS*	
RESURFACING						Length: 4.720	
Responsible Agency: FDOT							
RRU	SA	50,000	0	0	0	0	50,000
RRU	LF	20,056	105,112	0	0	0	125,168
CST	LF	0	105,659	0	0	0	105,659
CST	DIH	0	35,924	0	0	0	35,924
CST	SA	0	1,275,993	0	0	0	1,275,993
CST	DDR	0	5,204,422	0	0	0	5,204,422
Total		70,056	6,727,110	0	0	0	6,797,166
<i>Prior Cost < 2022/23</i>		<i>1,191,261</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,988,427</i>

EDGEWOOD AVE (SR111) NEAR BEAVER ST CROSSING 621275X RRMP:SP 637.85 - 4454252						*Non-SIS*	
RAILROAD CROSSING						Length: 0.200	
Responsible Agency: FDOT							
RRU	DDR	877,000	0	0	0	0	877,000
Total		877,000	0	0	0	0	877,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>877,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD (US 17/SR 5) TO CASSAT AVE (SR111) - 4435171							*Non-SIS*
BIKE LANE/SIDEWALK							Length: 1.378
Responsible Agency: FDOT							
CST	LF	1,027,000	0	0	0	0	1,027,000
CST	ACSU	662,301	0	0	0	0	662,301
CST	GFSU	1,030,792	0	0	0	0	1,030,792
CST	CM	1,027,000	0	0	0	0	1,027,000
CST	SU	1,531,516	0	0	0	0	1,531,516
CST	SA	21,394	0	0	0	0	21,394
CST	ACSA	601,350	0	0	0	0	601,350
Total		5,901,353	0	0	0	0	5,901,353
<i>Prior Cost < 2022/23</i>		<i>3,140,558</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,041,911</i>

EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD - 4453431							*Non-SIS*
RESURFACING							Length: .564
Responsible Agency: FDOT							
DSB	DIH	22,633	0	0	0	0	22,633
DSB	DDR	1,719,346	0	0	0	0	1,719,346
DSB	SA	727,555	0	0	0	0	727,555
Total		2,469,534	0	0	0	0	2,469,534
<i>Prior Cost < 2022/23</i>		<i>205,140</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,674,674</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
EMERSON ST XWAY (SR 228A) AND EMERSON ST EXT (SR 126) - 4471261							*Non-SIS*
RESURFACING							Length: 1.165
Responsible Agency: Managed by FDOT							
CST	DIH	0	35,353	0	0	0	35,353
CST	SA	0	1,676,666	0	0	0	1,676,666
CST	DDR	0	5,513,772	0	0	0	5,513,772
Total		0	7,225,791	0	0	0	7,225,791
<i>Prior Cost < 2022/23</i>		<i>668,680</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,894,471</i>

FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54 - 4292312							*Non-SIS*
RAIL SAFETY PROJECT							Length: 0.2
Responsible Agency: Managed by FDOT							
RRU	RHP	0	20,124	0	0	0	20,124
CST	SA	0	2,500	0	0	0	2,500
RRU	RHH	0	770,400	0	0	0	770,400
Total		0	793,024	0	0	0	793,024
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>793,024</i>

GOLFAIR BLVD (SR 122) FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST - 4455611							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .208
Responsible Agency: FDOT							
CST	LF	4,290	0	0	0	0	4,290
CST	ACSS	898,951	0	0	0	0	898,951
Total		903,241	0	0	0	0	903,241
<i>Prior Cost < 2022/23</i>		<i>181,036</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,084,277</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HECKSCHER DR (SR 105) FROM BROWN'S CREEK BR TO CLAPBOARD CREEK BR - 4360701							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 1.440
Responsible Agency: FDOT							
PE	DIH	1,001	0	0	0	0	1,001
PE	DDR	250,000	0	0	0	0	250,000
Total		251,001	0	0	0	0	251,001
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>251,001</i>

HECKSCHER DR (SR 105) OVER BROWNS CREEK BRIDGE #720059 - 4488251							*SIS*
BRIDGE REPLACEMENT							Length: 2.144
Responsible Agency: Managed by FDOT							
PE	ACBR	4,786,631	0	0	0	0	4,786,631
ROW	ACBR	0	0	210,112	0	0	210,112
ROW	SA	0	0	25,548	0	0	25,548
CST	ACBR	0	0	0	0	30,314,990	30,314,990
Total		4,786,631	0	235,660	0	30,314,990	35,337,281
<i>Prior Cost < 2022/23</i>		<i>900,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>36,237,281</i>

HECKSCHER DR (SR105) @ I-295(SR9A) TURN LANE - 4461231							*SIS*
ADD RIGHT TURN LANE(S)							Length: 0.361
Responsible Agency: FDOT							
CST	ARPA	4,567,418	0	0	0	0	4,567,418
CST	DIH	58,167	0	0	0	0	58,167
Total		4,625,585	0	0	0	0	4,625,585
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,625,585</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HECKSHER DRIVE (SR 105) FROM BROWARD RIVER TO BLOUNT ISLAND DRIVE - 4432551							*SIS*
RESURFACING							Length: 3.691
Responsible Agency: Managed by FDOT							
PE	DIH	0	0	261,629	0	0	261,629
PE	DDR	0	0	7,586,422	0	0	7,586,422
PE	DS	0	0	1,474,622	0	0	1,474,622
PE	SA	0	0	1,574,270	0	0	1,574,270
RRU	DDR	0	0	0	0	25,000	25,000
RRU	SA	0	0	0	0	50,000	50,000
CST	DIH	0	0	0	0	201,281	201,281
CST	DDR	0	0	0	0	16,676,531	16,676,531
CST	DI	0	0	0	0	43,590,000	43,590,000
CST	SA	0	0	0	0	11,228,065	11,228,065
Total		0	0	10,896,943	0	71,770,877	82,667,820
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>82,667,820</i>

HENDRICKS AVE (SR 13) AT SAN MARCO BLVD - 2096974							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.02
Responsible Agency: Managed by FDOT							
PE	ACCM	89,930	0	0	0	0	89,930
PE	CM	321,800	0	0	0	0	321,800
CST	CM	0	1,011,596	0	0	0	1,011,596
Total		411,730	1,011,596	0	0	0	1,423,326
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,423,326</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON & OFF RAMPS - 4319751							*SIS*
LANDSCAPING							Length: .508
Responsible Agency: FDOT							
CST	DS	0	15,463	0	0	0	15,463
CST	DIH	0	30,000	0	0	0	30,000
CST	DDR	0	1,851,167	0	0	0	1,851,167
Total		0	1,896,630	0	0	0	1,896,630
<i>Prior Cost < 2022/23</i>		<i>444,312</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,340,942</i>
I-10 (SR 8) FROM CHAFFEE ROAD TO I-295(SR 9A) - 4475571							*SIS*
RESURFACING							Length: 4.755
Responsible Agency: Managed by FDOT							
CST	ACNP	0	20,720,350	0	0	0	20,720,350
Total		0	20,720,350	0	0	0	20,720,350
<i>Prior Cost < 2022/23</i>		<i>1,834,025</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,554,375</i>
I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) - 4475591							*SIS*
RESURFACING							Length: 8.787
Responsible Agency: FDOT							
CST	ACNP	0	15,678,598	0	0	0	15,678,598
Total		0	15,678,598	0	0	0	15,678,598
<i>Prior Cost < 2022/23</i>		<i>1,696,680</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,375,278</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-10 (SR 8) FROM SR 23 TO I-295 - 4407651							*SIS*
ADD LANES & RECONSTRUCT							Length: 7.526
Responsible Agency: Managed by FDOT							
PDE	DDR	0	0	0	0	1,000,000	1,000,000
PDE	DIH	0	0	0	0	15,000	15,000
Total		0	0	0	0	1,015,000	1,015,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,015,000</i>

I-10 FROM I-295 TO I-95 - 4424081							*SIS*
LANDSCAPING							Length: 4.749
Responsible Agency: FDOT							
PE	DIH	500	0	0	0	0	500
PE	DDR	47,723	0	0	0	0	47,723
RRU	LF	20,056	105,112	0	0	0	125,168
PE	DS	452,277	0	0	0	0	452,277
CST	LF	0	0	108,661	0	0	108,661
CST	DIH	0	0	543	0	0	543
CST	DDR	0	0	2,622,690	0	0	2,622,690
Total		520,556	105,112	2,731,894	0	0	3,357,562
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,357,562</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 113) TO JTB BLVD (SR 202) - 2093014							*SIS*
ADD LANES & RECONSTRUCT		LRTP No: 59				Length: 8.391 mi	
Responsible Agency: FDOT							
PE	DDR	3,650,000	0	0	0	0	3,650,000
ROW	BNIR	8,373,077	0	0	0	0	8,373,077
ROW	ACNP	117,000	2,870,085	0	0	0	2,987,085
ROW	DI	5,289,424	1,400,000	0	0	0	6,689,424
Total		17,429,501	4,270,085	0	0	0	21,699,586
<i>Prior Cost < 2022/23</i>		<i>14,024,458</i>	<i>Future Cost > 2026/27</i>		<i>399,139,947</i>	<i>Total Project Cost</i>	<i>434,863,991</i>
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) - 2133457							*SIS*
ADD LANES & RECONSTRUCT						Length: 4.990 MI	
Responsible Agency: FDOT							
OPS	TOBJ	285,000	285,000	285,000	250,000	325,000	1,430,000
MNT	TMBJ	130,295	130,295	130,295	130,295	135,119	656,299
CAP	DSBJ	0	0	175,000	0	0	175,000
Total		415,295	415,295	590,295	380,295	460,119	2,261,299
<i>Prior Cost < 2022/23</i>		<i>121,452,851</i>	<i>Future Cost > 2026/27</i>		<i>1,929,668</i>	<i>Total Project Cost</i>	<i>125,643,818</i>
I-295 (SR 9A) FROM J TURNER BUTLER (SR 202) TO SR 9B (MANAGE LANES) - 2093013							*SIS*
ADD LANES & RECONSTRUCT		LRTP No: 21				Length: 7.713 MI	
Responsible Agency: FDOT							
OPS	TOBJ	360,000	360,000	360,000	325,000	325,000	1,730,000
MNT	TMBJ	209,845	209,845	159,845	159,845	165,434	904,814
Total		569,845	569,845	519,845	484,845	490,434	2,634,814
<i>Prior Cost < 2022/23</i>		<i>220,175,043</i>	<i>Future Cost > 2026/27</i>		<i>2,176,378</i>	<i>Total Project Cost</i>	<i>224,986,235</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM SOUTH OF HECKSCHER DR (SR 105) TO NORTH OF PULASKI RD - 2096584							*SIS*
ADD LANES & REHABILITATE PVMNT							Length: 5.505
Responsible Agency: FDOT							
ROW	BNIR	4,653,459	0	0	0	0	4,653,459
ROW	DIH	90,698	0	0	0	0	90,698
Total		4,744,157	0	0	0	0	4,744,157
<i>Prior Cost < 2022/23</i>		<i>18,257,358</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,001,515</i>
I-295 (SR 9A) @ US 17 (SR 5) INTERCHANGE - 4436371							*SIS*
LANDSCAPING							Length: 0.340
Responsible Agency: FDOT							
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	350,000	350,000
Total		0	0	0	0	355,000	355,000
<i>Prior Cost < 2022/23</i>		<i>951</i>	<i>Future Cost > 2026/27</i>		<i>2,276,746</i>	<i>Total Project Cost</i>	<i>2,632,697</i>
I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS - 4358441							*SIS*
INTERCHANGE - ADD LANES							Length: .231
Responsible Agency: FDOT							
CST	SA	53,881	0	0	0	0	53,881
CST	ACNP	4,773,025	0	0	0	0	4,773,025
Total		4,826,906	0	0	0	0	4,826,906
<i>Prior Cost < 2022/23</i>		<i>712,932</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,539,838</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	303,000	220,000	220,000	220,000	220,000	1,183,000
Total		303,000	220,000	220,000	220,000	220,000	1,183,000
<i>Prior Cost < 2022/23</i>		<i>435,922</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,618,922</i>
I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - 4352532							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	27,000	575,000	575,000	575,000	575,000	2,327,000
Total		27,000	575,000	575,000	575,000	575,000	2,327,000
<i>Prior Cost < 2022/23</i>		<i>491,379</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,818,379</i>
I-295 (SR 9A) FROM BEACH BLVD (SR 212) TO JTB (SR 202) - 2093018							*SIS*
ADD LANES & RECONSTRUCT							Length: 2.767
Responsible Agency: Managed by FDOT							
CST	ARPA	19,191,122	0	0	0	0	19,191,122
CST	DIH	315,444	0	0	0	0	315,444
Total		19,506,566	0	0	0	0	19,506,566
<i>Prior Cost < 2022/23</i>		<i>667,057</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,173,623</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD - 4460791							*SIS*
RESURFACING							Length: 2.041
Responsible Agency: FDOT							
CST	DDR	51,350	0	0	0	0	51,350
CST	ACNP	6,290,449	0	0	0	0	6,290,449
Total		6,341,799	0	0	0	0	6,341,799
<i>Prior Cost < 2022/23</i>		<i>874,764</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,216,563</i>
I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90) - 4456431							*SIS*
RESURFACING							Length: 6.861
Responsible Agency: FDOT							
CST	DDR	154,050	0	0	0	0	154,050
CST	ACNP	25,248,081	0	0	0	0	25,248,081
Total		25,402,131	0	0	0	0	25,402,131
<i>Prior Cost < 2022/23</i>		<i>1,884,933</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,287,064</i>
I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461							*SIS*
RESURFACING							Length: 3.455
Responsible Agency: FDOT							
CST	DDR	0	72,446	0	0	0	72,446
CST	ACNP	0	7,497,774	0	0	0	7,497,774
Total		0	7,570,220	0	0	0	7,570,220
<i>Prior Cost < 2022/23</i>		<i>1,238,078</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,808,298</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD - 4460471							*SIS*
RESURFACING							Length: 2.454
Responsible Agency: FDOT							
CST	DIH	10,363	0	0	0	0	10,363
CST	DDR	51,350	0	0	0	0	51,350
CST	ACNP	8,760,437	0	0	0	0	8,760,437
Total		8,822,150	0	0	0	0	8,822,150
<i>Prior Cost < 2022/23</i>		<i>1,283,650</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,105,800</i>
I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B - 4376531							*SIS*
LANDSCAPING							Length: 6.975
Responsible Agency: FDOT							
CST	DS	747,096	0	0	0	0	747,096
CST	DIH	116,565	119,856	0	0	0	236,421
CST	DDR	3,843,879	0	0	0	0	3,843,879
Total		4,707,540	119,856	0	0	0	4,827,396
<i>Prior Cost < 2022/23</i>		<i>744,585</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,571,981</i>
I-295 (SR 9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343 - 4470392							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 3.088
Responsible Agency: Managed by FDOT							
PE	DIH	83,924	0	0	0	0	83,924
PE	BRRP	503,544	0	0	0	0	503,544
CST	DIH	0	59,082	0	0	0	59,082
CST	BRRP	0	3,714,816	0	0	0	3,714,816
Total		587,468	3,773,898	0	0	0	4,361,366
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,361,366</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - 2132611							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 60		Length: 5.537	
Responsible Agency: FDOT							
PDE	DI	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>50,000</i>	<i>Future Cost > 2026/27</i>		<i>16,336,282</i>	<i>Total Project Cost</i>	<i>17,386,282</i>
I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - 2132601							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 63		Length: 6.712	
Responsible Agency: FDOT							
PDE	DI	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>50,000</i>	<i>Future Cost > 2026/27</i>		<i>20,796,243</i>	<i>Total Project Cost</i>	<i>21,846,243</i>
I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21) - 2133459							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 58		Length: 3.113	
Responsible Agency: FDOT							
ROW	ACNP	0	0	3,047,749	1,073,000	4,753	4,125,502
ROW	SA	0	0	779,714	0	844,308	1,624,022
ROW	DI	0	0	0	0	910,802	910,802
Total		0	0	3,827,463	1,073,000	1,759,863	6,660,326
<i>Prior Cost < 2022/23</i>		<i>6,664,560</i>	<i>Future Cost > 2026/27</i>		<i>1,550,000</i>	<i>Total Project Cost</i>	<i>14,874,886</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) FROM BAYMEADOWS ROAD TO S OF J TURNER BUTLER (SR202) - 4461531							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 829		Length: 2.088	
Responsible Agency: FDOT							
DSB	ACNP	38,323,308	0	0	0	0	38,323,308
RRU	LF	262,612	0	0	0	0	262,612
PE	ACNP	445,432	0	0	0	0	445,432
Total		39,031,352	0	0	0	0	39,031,352
<i>Prior Cost < 2022/23</i>		<i>70,479</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>39,101,831</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) FROM SOUTH OF J.T. BUTLER (SR 202) TO ATLANTIC BLVD - 4322592							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 28		Length: 5.928 MI	
Responsible Agency: FDOT							
DSB	DI	111,826,921	0	0	0	0	111,826,921
DSB	ACNP	211,483,345	0	0	5,103,414	0	216,586,759
ROW	BNIR	2,459,695	0	0	0	0	2,459,695
PE	ACNP	2,658,240	0	0	0	0	2,658,240
RRU	ACNP	3,000,056	0	0	0	0	3,000,056
DSB	STED	30,318,935	0	0	0	0	30,318,935
Total		361,747,192	0	0	5,103,414	0	366,850,606
<i>Prior Cost < 2022/23</i>		<i>77,144,291</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>443,994,897</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992							*SIS*
INTERCHANGE - ADD LANES				LRTP No: 26		Length: 1.934	
Responsible Agency: FDOT							
RRU	LF	1,500,056	0	0	0	0	1,500,056
RRU	ACFP	500,000	0	0	0	0	500,000
CST	ACFP	52,365,855	696,971	0	0	0	53,062,826
Total		54,365,911	696,971	0	0	0	55,062,882
<i>Prior Cost < 2022/23</i>		<i>4,455,778</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>59,518,660</i>
I-95 (SR 9) AT NORTH I-295 INTERCHANGE - 4376511							*SIS*
LANDSCAPING						Length: 2.780	
Responsible Agency: FDOT							
CST	DIH	0	119,856	0	0	0	119,856
CST	DDR	0	3,469,180	0	0	0	3,469,180
Total		0	3,589,036	0	0	0	3,589,036
<i>Prior Cost < 2022/23</i>		<i>608,209</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,197,245</i>
I-95 (SR 9) FROM AIRPORT ROAD TO OWENS ROAD - 4460491							*SIS*
RESURFACING						Length: 0.838	
Responsible Agency: FDOT							
CST	ACNP	0	8,979,190	0	0	0	8,979,190
Total		0	8,979,190	0	0	0	8,979,190
<i>Prior Cost < 2022/23</i>		<i>543,649</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,522,839</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD - 4436351							*SIS*
LANDSCAPING							Length: 0.93
Responsible Agency: FDOT							
CST	DS	0	0	1,971,090	0	0	1,971,090
CST	DIH	0	0	1,086	0	0	1,086
Total		0	0	1,972,176	0	0	1,972,176
<i>Prior Cost < 2022/23</i>		<i>350,556</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,322,732</i>

I-95 (SR 9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE - 4460481							*SIS*
RESURFACING							Length: 0.61
Responsible Agency: FDOT							
CST	ACNP	0	5,522,772	0	0	0	5,522,772
Total		0	5,522,772	0	0	0	5,522,772
<i>Prior Cost < 2022/23</i>		<i>419,641</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,942,413</i>

I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS RD (SR 152) - 4355772							*SIS*
ADD LANES & RECONSTRUCT							Length: 3.425
				LRTP No: 829			
Responsible Agency: FDOT							
ROW	BNIR	1,841,851	0	0	0	0	1,841,851
ROW	ACNP	13,000	0	0	0	0	13,000
CST	DI	0	0	46,262,057	0	0	46,262,057
CST	GMR	0	0	20,214,355	0	0	20,214,355
CST	ACNP	0	0	57,217,838	0	0	57,217,838
Total		1,854,851	0	123,694,250	0	0	125,549,101
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>125,549,101</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR9) FROM ST JOHNS C/L TO I-295 (SR9A) - 4240265							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 27		Length: 5.548	
Responsible Agency: FDOT							
ROW	BNIR	239,831	0	0	0	0	239,831
RRU	LF	0	250,056	1,312,612	0	0	1,562,668
CST	DI	0	0	40,630,620	0	0	40,630,620
CST	STED	0	0	48,130,356	0	0	48,130,356
CST	ACNP	0	0	58,079,448	2,004,006	0	60,083,454
Total		239,831	250,056	148,153,036	2,004,006	0	150,646,929
<i>Prior Cost < 2022/23</i>		<i>15,168,070</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>165,814,999</i>

I-95 (SR9) OVER MYRTLE AVENUE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST - 4427781							*SIS*
BRIDGE-REPAIR/REHABILITATION						Length: .270	
Responsible Agency: FDOT							
ROW	DIH	0	20,000	0	0	0	20,000
ROW	BRRP	0	1,658,900	0	0	0	1,658,900
RRU	BRRP	0	0	550,000	2,000,000	0	2,550,000
DSB	DIH	0	0	0	2,750,831	0	2,750,831
DSB	BRRP	0	0	0	162,660,276	0	162,660,276
PE	BRRP	0	0	0	1,310,324	0	1,310,324
Total		0	1,678,900	550,000	168,721,431	0	170,950,331
<i>Prior Cost < 2022/23</i>		<i>6,159,817</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>177,110,148</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ITS PROJECT/SU FUNDS COUNTYWIDE - 2094666							*Non-SIS*
ADV TRAVELER INFORMATION SYSTM							
Responsible Agency: Managed by FDOT							
CST	SU	0	0	1,000,000	1,000,000	1,000,000	3,000,000
Total		0	0	1,000,000	1,000,000	1,000,000	3,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000,000</i>
ITS SYSTEM MANAGER CONSULTANT - 4260011							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							
Responsible Agency: FDOT							
PE	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Cost < 2022/23</i>		<i>2,950,034</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,450,034</i>
J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 & 720509 - 4427801							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							
Responsible Agency: FDOT							
CST	DIH	73,439	0	0	0	0	73,439
CST	BRRP	3,075,768	0	0	0	0	3,075,768
Total		3,149,207	0	0	0	0	3,149,207
<i>Prior Cost < 2022/23</i>		<i>280,248</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,429,455</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
J TURNER BUTLER (SR202) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A - 4471281						*Non-SIS*	
RESURFACING						Length: 1.794	
Responsible Agency: FDOT							
CST	DS	0	316,632	0	0	0	316,632
CST	DIH	0	43,250	0	0	0	43,250
CST	SA	0	670,615	0	0	0	670,615
CST	DDR	0	2,272,270	0	0	0	2,272,270
CST	ACNR	0	4,117,800	0	0	0	4,117,800
Total		0	7,420,567	0	0	0	7,420,567
<i>Prior Cost < 2022/23</i>		<i>179,418</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,599,985</i>
J TURNER BUTLER BLVD (SR202) FROM EAST OF I-95 TO US1 & US1 FROM S OF JTB TO N OF MUSTANG RD - 4389282						*SIS*	
ADD LANES & RECONSTRUCT						Length: 0.88	
Responsible Agency: FDOT							
CST	ACFP	0	0	0	30,114,883	0	30,114,883
Total		0	0	0	30,114,883	0	30,114,883
<i>Prior Cost < 2022/23</i>		<i>2,623,034</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,737,917</i>
JACKSONVILLE BRIDGE FACILITY - CONSTRUCT CANOPY - 4353668						*Non-SIS*	
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	0	85,000	0	0	0	85,000
Total		0	85,000	0	0	0	85,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>85,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE BRIDGE FACILITY - SECURITY PERIMETER FENCE REPLACEMENT - 4353667							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	45,000	0	0	0	0	45,000
Total		45,000	0	0	0	0	45,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>45,000</i>
JACKSONVILLE TROUT RIVER MATERIALS LAB - SECURITY SYSTEM DESIGN - 2138361							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
PE	FCO	25,500	0	0	0	0	25,500
Total		25,500	0	0	0	0	25,500
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,500</i>
JACKSONVILLE URBAN OFFICE - ASBESTOS ABATEMENT - 4239897							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	0	0	0	0	20,000	20,000
Total		0	0	0	0	20,000	20,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE URBAN OFFICE - CARPET REPLACEMENT - 4239898							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
MNT	D	0	0	0	0	325,000	325,000
Total		0	0	0	0	325,000	325,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>325,000</i>
JACKSONVILLE URBAN OFFICE - RENOVATIONS - 4239899							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>100,000</i>
LEM TURNER RD (SR 115) FROM I-95(SR9) TO EDGEWOOD (SR 111) - 4472261							*Non-SIS*
LIGHTING							Length: 0.693
Responsible Agency: Managed by FDOT							
CST	ARPA	1,189,927	0	0	0	0	1,189,927
PE	DIH	15,047	0	0	0	0	15,047
CST	DIH	20,605	0	0	0	0	20,605
CST	ACSA	51,512	0	0	0	0	51,512
Total		1,277,091	0	0	0	0	1,277,091
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,277,091</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372							*Non-SIS*
BRIDGE REPLACEMENT							Length: .160
Responsible Agency: FDOT							
PE	ACBR	10,155,786	0	0	0	656,468	10,812,254
ROW	ACBR	0	0	4,795,633	0	0	4,795,633
ROW	SA	0	0	20,000	0	0	20,000
DSB	ACBR	0	0	0	0	64,319,254	64,319,254
ENV	ACBR	0	0	0	0	450,000	450,000
Total		10,155,786	0	4,815,633	0	65,425,722	80,397,141
<i>Prior Cost < 2022/23</i>		<i>1,169,340</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>81,566,481</i>
MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST - 4433041							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .104
Responsible Agency: FDOT							
CST	DIH	5,497	0	0	0	0	5,497
CST	DDR	501,755	0	0	0	0	501,755
Total		507,252	0	0	0	0	507,252
<i>Prior Cost < 2022/23</i>		<i>194,301</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>701,553</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17 / SR 5) AT S OF NEW BERLIN RD INTERSECTION TO OCEANWAY - 4393071							*Non-SIS*
ADD RIGHT TURN LANE(S)							Length: .451
Responsible Agency: FDOT							
RRU	ACSS	50,000	0	0	0	0	50,000
RRU	LF	262,612	0	0	0	0	262,612
CST	LF	0	27,147	0	0	0	27,147
CST	ACSS	0	1,439,839	0	0	0	1,439,839
Total		312,612	1,466,986	0	0	0	1,779,598
<i>Prior Cost < 2022/23</i>		<i>242,623</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,022,221</i>
MAIN ST (US 17 / SR 5) AT NEW BERLIN RD - 4343901							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: .008
Responsible Agency: FDOT							
RRU	DS	450,000	0	0	0	0	450,000
CST	DIH	0	14,135	0	0	0	14,135
CST	DDR	0	840,983	0	0	0	840,983
Total		450,000	855,118	0	0	0	1,305,118
<i>Prior Cost < 2022/23</i>		<i>240,167</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,545,285</i>
MAIN ST (US 17 / SR 5) FROM KATHERINE RD TO MAX LEGGETT PKWY - 2094119							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 1.366
Responsible Agency: Managed by FDOT							
PE	DIH	338,001	0	0	0	0	338,001
PE	LF	2,100,001	0	0	0	0	2,100,001
Total		2,438,002	0	0	0	0	2,438,002
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,438,002</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17 / SR 5) FROM NEW BERLIN RD TO KATHERINE RD - 2094118							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 0.76
Responsible Agency: Managed by FDOT							
PE	DIH	380,930	0	0	0	0	380,930
PE	LF	2,430,001	0	0	0	0	2,430,001
Total		2,810,931	0	0	0	0	2,810,931
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,810,931</i>

MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER - 4454171							*Non-SIS*
RESURFACING							Length: 4.096
Responsible Agency: FDOT							
CST	LF	1,232,400	0	0	0	0	1,232,400
CST	DS	3,541,167	0	0	0	0	3,541,167
CST	DIH	111,480	0	0	0	0	111,480
CST	SA	668,515	0	0	0	0	668,515
CST	DDR	5,618,945	0	0	0	0	5,618,945
CST	ACNR	5,135,000	0	0	0	0	5,135,000
Total		16,307,507	0	0	0	0	16,307,507
<i>Prior Cost < 2022/23</i>		<i>2,352,031</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,659,538</i>

MAIN ST (US 17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO 620878S - 4405221							*Non-SIS*
RAILROAD CROSSING							Length: .200
Responsible Agency: FDOT							
RRU	DS	0	0	750,000	0	0	750,000
Total		0	0	750,000	0	0	750,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17/ SR 5) N FROM TROUT RIVER TO N OF SR 104 - 2091376							*Non-SIS*
RESURFACING							Length: 3.071
Responsible Agency: Managed by FDOT							
PE	DIH	46,022	0	0	0	0	46,022
PE	DDR	450,000	0	0	0	0	450,000
PE	SA	310,794	0	0	0	0	310,794
PE	DS	276,166	0	0	0	0	276,166
CST	DS	0	0	9,061,561	0	0	9,061,561
CST	DIH	0	0	33,320	0	0	33,320
CST	SA	0	0	422,055	0	0	422,055
Total		1,082,982	0	9,516,936	0	0	10,599,918
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,599,918</i>
MAIN ST BRIDGE (SR 5/US 1) AT ST JOHNS RIVER BR 720022 - 4283591							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.318 mi
Responsible Agency: FDOT							
PE	BRRP	0	0	0	3,521,698	0	3,521,698
Total		0	0	0	3,521,698	0	3,521,698
<i>Prior Cost < 2022/23</i>		<i>160,074</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,681,772</i>
MLK EXPY (US 1 / SR 115) FROM BOULEVARD STREET TO BEACH BLVD - 4357561							*SIS*
ITS COMMUNICATION SYSTEM							Length: 11.216
Responsible Agency: FDOT							
CST	ACNP	4,007,728	0	0	0	0	4,007,728
Total		4,007,728	0	0	0	0	4,007,728
<i>Prior Cost < 2022/23</i>		<i>624,118</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,631,846</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD - 4474661							*Non-SIS*
SIDEWALK							Length: 0.894
Responsible Agency: COJ							
PE	SR2T	0	0	153,101	0	0	153,101
Total		0	0	153,101	0	0	153,101
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>153,101</i>
NORMANDY BLVD (SR 228) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR 9A) - 4453521							*Non-SIS*
RESURFACING							Length: 3.286
Responsible Agency: FDOT							
CST	DS	33,059	0	0	0	0	33,059
CST	DIH	11,529	0	0	0	0	11,529
CST	SA	2,845,567	0	0	0	0	2,845,567
CST	DDR	2,102,779	0	0	0	0	2,102,779
Total		4,992,934	0	0	0	0	4,992,934
<i>Prior Cost < 2022/23</i>		<i>699,401</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,692,335</i>
NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 10.281 MI
Responsible Agency: FDOT							
RRU	LF	0	0	5,056	0	0	5,056
Total		0	0	5,056	0	0	5,056
<i>Prior Cost < 2022/23</i>		<i>1,242,732</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,247,788</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORMANDY BLVD (SR 228) FROM WEST OF LANE AVENUE TO CASSAT AVENUE - 4472122						*Non-SIS*	
RESURFACING						Length: 1.468	
Responsible Agency: Managed by FDOT							
PE	DDR	467,937	0	0	0	0	467,937
PE	SA	121,747	0	0	0	0	121,747
PE	DS	123,731	0	0	0	0	123,731
CST	DIH	0	0	14,231	0	0	14,231
CST	SA	0	0	1,004,898	0	0	1,004,898
CST	DDR	0	0	3,223,495	0	0	3,223,495
Total		713,415	0	4,242,624	0	0	4,956,039
<i>Prior Cost < 2022/23</i>		<i>111,721</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,067,760</i>

NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD - 4455401						*Non-SIS*	
ADD LEFT TURN LANE(S)						Length: .360	
Responsible Agency: FDOT							
CST	ACSS	1,807,568	0	0	0	0	1,807,568
Total		1,807,568	0	0	0	0	1,807,568
<i>Prior Cost < 2022/23</i>		<i>339,666</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,147,234</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
POST ST (SR 228) FROM CASSAT AVENUE TO OLD ROOSEVELT - 2094432							*Non-SIS*
RESURFACING							Length: 1.659
Responsible Agency: Managed by FDOT							
PE	DDR	292,583	0	0	0	0	292,583
PE	SA	381,954	0	0	0	0	381,954
PE	DS	95,489	0	0	0	0	95,489
CST	DS	0	0	2,847,493	0	0	2,847,493
CST	DIH	0	0	11,522	0	0	11,522
CST	SA	0	0	576,066	0	0	576,066
Total		770,026	0	3,435,081	0	0	4,205,107
<i>Prior Cost < 2022/23</i>		<i>79,574</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,284,681</i>

REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. - 4355621							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 2.602
Responsible Agency: Managed by FDOT							
CST	DIH	0	83,601	0	0	0	83,601
CST	BRRP	0	5,256,458	0	0	0	5,256,458
Total		0	5,340,059	0	0	0	5,340,059
<i>Prior Cost < 2022/23</i>		<i>518,644</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,858,703</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS ROAD TO SAN JUAN AVE (SR 128) - 2094442							*SIS*
LANDSCAPING							Length: 6.503
Responsible Agency: Managed by FDOT							
PE	DIH	69,061	0	0	0	0	69,061
PE	DDR	400,000	0	0	0	0	400,000
CST	DS	0	0	1,737,600	0	0	1,737,600
CST	DIH	0	0	50,001	0	0	50,001
CST	DDR	0	0	1,468,651	0	0	1,468,651
Total		469,061	0	3,256,252	0	0	3,725,313
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,725,313</i>
SAN JOSE BLVD (SR 13) SOUTH OF OAK BLUFF LANE - 4454262							*Non-SIS*
SAFETY PROJECT							Length: 0.085
Responsible Agency: Managed by FDOT							
PE	ACSS	1,001	0	0	0	0	1,001
CST	ACSS	277,226	0	0	0	0	277,226
Total		278,227	0	0	0	0	278,227
<i>Prior Cost < 2022/23</i>		<i>4,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>282,227</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM ROAD - 4454261							*Non-SIS*
RESURFACING							Length: 2.195
Responsible Agency: FDOT							
CST	LF	0	105,659	0	0	0	105,659
CST	DS	0	7,349,451	0	0	0	7,349,451
CST	DIH	0	47,143	0	0	0	47,143
CST	SA	0	1,415,245	0	0	0	1,415,245
CST	DDR	0	674,608	0	0	0	674,608
Total		0	9,592,106	0	0	0	9,592,106
<i>Prior Cost < 2022/23</i>		<i>1,113,494</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,705,600</i>
SAN JOSE BLVD (SR13) FROM JULINGTON CREEK ROAD TO I-295 - 4484951							*Non-SIS*
LANDSCAPING							Length: 3.112
Responsible Agency: Managed by FDOT							
CST	DS	528,000	0	0	0	0	528,000
CST	DIH	30,810	0	0	0	0	30,810
CST	DDR	2,114,432	0	0	0	0	2,114,432
Total		2,673,242	0	0	0	0	2,673,242
<i>Prior Cost < 2022/23</i>		<i>411,169</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,084,411</i>
SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242							*SIS*
ITS FREEWAY MANAGEMENT							Length: .000
Responsible Agency: FDOT							
MNT	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000
<i>Prior Cost < 2022/23</i>		<i>6,750,130</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,000,130</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (US 90 / SR 10) - 4498431							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.114
Responsible Agency: Managed by FDOT							
PE	ACSS	25,000	0	0	0	0	25,000
CST	ACSS	0	950,327	0	0	0	950,327
Total		25,000	950,327	0	0	0	975,327
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>975,327</i>

SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK - 4394681							*Non-SIS*
INTERSECTION (MODIFY)							Length: .495
Responsible Agency: FDOT							
RRU	LF	446,412	0	0	0	0	446,412
CST	DS	1,392,454	0	0	0	0	1,392,454
CST	SU	11,828,048	0	0	0	0	11,828,048
CST	SA	171,237	0	0	0	0	171,237
Total		13,838,151	0	0	0	0	13,838,151
<i>Prior Cost < 2022/23</i>		<i>1,991,812</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>15,829,963</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202) - 4453401							*Non-SIS*
RESURFACING							Length: 9.336
Responsible Agency: FDOT							
CST	LF	51,408	0	0	0	0	51,408
CST	DS	6,903,209	0	0	0	0	6,903,209
CST	DIH	63,932	0	0	0	0	63,932
ROW	DDR	250	0	0	0	0	250
CST	SA	826,517	0	0	0	0	826,517
CST	DDR	3,247,756	0	0	0	0	3,247,756
CST	ACNR	6,899,317	0	0	0	0	6,899,317
Total		17,992,389	0	0	0	0	17,992,389
<i>Prior Cost < 2022/23</i>		<i>1,856,662</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,849,051</i>

SR 101 FROM ATLANTIC BLVD TO 7TH STREET - 4454281							*Non-SIS*
RESURFACING							Length: 0.383
Responsible Agency: Managed by FDOT							
PE	DDR	830,386	0	0	0	0	830,386
PE	SA	71,542	0	0	0	0	71,542
CST	DIH	0	0	4,898	0	0	4,898
CST	SA	0	0	220,385	0	0	220,385
CST	DDR	0	0	295,072	0	0	295,072
CST	ACNR	0	0	979,494	0	0	979,494
Total		901,928	0	1,499,849	0	0	2,401,777
<i>Prior Cost < 2022/23</i>		<i>44,382</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,446,159</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 115 FROM SOUTEL DRIVE TO NASSAU C/L - 4373201							*Non-SIS*
RESURFACING							Length: 18.934
Responsible Agency: FDOT							
RRU	LF	1,062,141	0	0	0	0	1,062,141
CST	DS	8,895,696	0	0	0	0	8,895,696
CST	DIH	87,212	0	0	0	0	87,212
CST	SA	808,998	0	0	0	0	808,998
CST	DDR	2,768,766	0	0	0	0	2,768,766
CST	ACNR	2,465,410	0	0	0	0	2,465,410
Total		16,088,223	0	0	0	0	16,088,223
<i>Prior Cost < 2022/23</i>		1,930,433	<i>Future Cost > 2026/27</i>		0	<i>Total Project Cost</i>	18,018,656

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 13 @ NEW ROSE CREEK BRIDGE #720029 - 4488531							*Non-SIS*
BRIDGE REPLACEMENT							Length: 1.01
Responsible Agency: Managed by FDOT							
PE	ACBR	518,032	0	0	0	0	518,032
ROW	ACBR	0	0	984,822	0	0	984,822
ROW	SA	0	0	129,159	0	0	129,159
CST	ACBR	0	0	0	0	3,622,435	3,622,435
Total		518,032	0	1,113,981	0	3,622,435	5,254,448
<i>Prior Cost < 2022/23</i>		900,000	<i>Future Cost > 2026/27</i>		0	<i>Total Project Cost</i>	6,154,448

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 134 FROM SAMARITAN WAY TO SHINDLER DRIVE - 2096926							*Non-SIS*
RESURFACING							Length: 2.353
Responsible Agency: Managed by FDOT							
PE	DDR	624,825	0	0	0	0	624,825
PE	SA	122,120	0	0	0	0	122,120
PE	DS	30,530	0	0	0	0	30,530
CST	LF	0	0	1,340,683	0	0	1,340,683
CST	DS	0	0	6,106,241	0	0	6,106,241
CST	DIH	0	0	22,103	0	0	22,103
CST	SA	0	0	185,411	0	0	185,411
Total		777,475	0	7,654,438	0	0	8,431,913
<i>Prior Cost < 2022/23</i>		<i>154,954</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,586,867</i>

SR 228 FROM HART BRIDGE TO BEACH BOULEVARD - 4373181							*Non-SIS*
RESURFACING							Length: 2.996
Responsible Agency: Managed by FDOT							
PE	DDR	0	1,322,237	0	0	0	1,322,237
PE	SA	0	153,900	0	0	0	153,900
CST	DS	0	0	0	1,817,346	0	1,817,346
CST	DIH	0	0	0	84,426	0	84,426
CST	SA	0	0	0	13,910,320	0	13,910,320
CST	DDR	0	0	0	7,883,515	0	7,883,515
Total		0	1,476,137	0	23,695,607	0	25,171,744
<i>Prior Cost < 2022/23</i>		<i>446,518</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,618,262</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 9B FROM I-295 TO I-95 - 4359321							*SIS*
LANDSCAPING							Length: .772
Responsible Agency: FDOT							
CST	DIH	31,369	0	0	0	0	31,369
Total		31,369	0	0	0	0	31,369
<i>Prior Cost < 2022/23</i>		<i>5,771,698</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,803,067</i>

SR A1A (US 105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND - 2094414							*Non-SIS*
RESURFACING							Length: 2.67
Responsible Agency: Managed by FDOT							
PE	DDR	64,638	0	0	0	0	64,638
PE	SA	368,000	0	0	0	0	368,000
PE	DS	132,037	0	0	0	0	132,037
CST	DS	0	0	4,510,705	0	0	4,510,705
CST	DIH	0	0	15,933	0	0	15,933
CST	SA	0	0	223,237	0	0	223,237
Total		564,675	0	4,749,875	0	0	5,314,550
<i>Prior Cost < 2022/23</i>		<i>112,916</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,427,466</i>

SR A1A / HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE - 4331641							*Non-SIS*
BIKE PATH/TRAIL							Length: .573
Responsible Agency: Managed by FDOT							
CST	DIH	0	0	0	88,104	0	88,104
CST	TLWR	0	0	0	5,121,088	0	5,121,088
Total		0	0	0	5,209,192	0	5,209,192
<i>Prior Cost < 2022/23</i>		<i>1,542,872</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,752,064</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO I-95 - 4454311							*Non-SIS*
RESURFACING							Length: 3.723
Responsible Agency: FDOT							
RRU	LF	352,656	1,851,212	0	0	0	2,203,868
CST	DS	0	267,992	0	0	0	267,992
CST	DIH	0	53,772	0	0	0	53,772
CST	SA	0	2,836,736	0	0	0	2,836,736
CST	DDR	0	6,729,058	0	0	0	6,729,058
Total		352,656	11,738,770	0	0	0	12,091,426
<i>Prior Cost < 2022/23</i>		<i>1,308,328</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,399,754</i>
TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353							*Non-SIS*
TRAFFIC MANAGEMENT CENTERS							Length: .000
Responsible Agency: FDOT							
OPS	DITS	300,000	420,000	0	0	0	720,000
Total		300,000	420,000	0	0	0	720,000
<i>Prior Cost < 2022/23</i>		<i>8,586,364</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,306,364</i>
UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO WATEREDGE LANE - 4454271							*Non-SIS*
RESURFACING							Length: 2.107
Responsible Agency: FDOT							
CST	DS	0	404,116	0	0	0	404,116
CST	DIH	0	19,861	0	0	0	19,861
CST	SA	0	1,171,640	0	0	0	1,171,640
CST	DDR	0	4,245,730	0	0	0	4,245,730
Total		0	5,841,347	0	0	0	5,841,347
<i>Prior Cost < 2022/23</i>		<i>642,254</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,483,601</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD (SR13) TO I-95 - 4471251						*Non-SIS*	
RESURFACING						Length: 2.127	
Responsible Agency: FDOT							
RRU	LF	200,056	1,050,112	0	0	0	1,250,168
CST	DS	0	3,443,489	0	0	0	3,443,489
CST	DIH	0	35,922	0	0	0	35,922
CST	SA	0	536,307	0	0	0	536,307
CST	DDR	0	176,758	0	0	0	176,758
CST	ACNR	0	1,430,585	0	0	0	1,430,585
Total		200,056	6,673,173	0	0	0	6,873,229
<i>Prior Cost < 2022/23</i>		<i>1,071,595</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,944,824</i>

UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD TO MERRILL ROAD - 4471242						*Non-SIS*	
RESURFACING						Length: 1.822	
Responsible Agency: Responsible							
CST	DDR	0	6,600,000	0	0	0	6,600,000
Total		0	6,600,000	0	0	0	6,600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,600,000</i>

US 1 (SR 5) @ JTB INTERSECTION - 4389281						*SIS*	
RIGHT OF WAY ACTIVITIES						Length: .372	
Responsible Agency: FDOT							
ROW	DIH	0	0	0	2,000	0	2,000
ROW	DDR	0	0	0	830,000	0	830,000
Total		0	0	0	832,000	0	832,000
<i>Prior Cost < 2022/23</i>		<i>5,040,840</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,872,840</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 (SR 5) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE - 2095733							*Non-SIS*
RESURFACING							Length: 9.715
Responsible Agency: Managed by FDOT							
PE	DDR	550,000	0	0	0	0	550,000
PE	SA	335,819	0	0	0	0	335,819
PE	DS	605,983	0	0	0	0	605,983
CST	DS	0	0	2,531,327	0	0	2,531,327
CST	DIH	0	0	73,121	0	0	73,121
CST	SA	0	0	843,410	0	0	843,410
CST	ACNR	0	0	17,101,321	0	0	17,101,321
Total		1,491,802	0	20,549,179	0	0	22,040,981
<i>Prior Cost < 2022/23</i>		<i>354,203</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,395,184</i>

US 301 (SR 200) @ I-10 IMPROVEMENTS - 4288652							*SIS*
INTERCHANGE RAMP (NEW)							Length: .585
Responsible Agency: FDOT							
CST	ACFP	0	0	4,855,132	0	0	4,855,132
Total		0	0	4,855,132	0	0	4,855,132
<i>Prior Cost < 2022/23</i>		<i>7,035,655</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,890,787</i>

US 301 (SR 200) URBAN AREA RAIL DIVERSION PLAN - 4462331							*SIS*
OTHER ITS							Length: 11.100
Responsible Agency: FDOT							
PE	DIH	0	0	90,524	0	0	90,524
PE	DDR	0	0	543,147	0	0	543,147
Total		0	0	633,671	0	0	633,671
<i>Prior Cost < 2022/23</i>		<i>1,536</i>	<i>Future Cost > 2026/27</i>		<i>4,285,630</i>	<i>Total Project Cost</i>	<i>4,920,837</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTARY - 4411961						*Non-SIS*	
SIDEWALK						Length: 1.000	
Responsible Agency: COJ							
CST	SR2T	0	951,607	0	0	0	951,607
	Total	0	951,607	0	0	0	951,607
<i>Prior Cost < 2022/23</i>		189,563	<i>Future Cost > 2026/27</i>		0	<i>Total Project Cost</i>	1,141,170
WILSON BLVD (SR208) FROM DEBRA DRIVE TO LANE AVE - 4471291						*Non-SIS*	
RESURFACING						Length: 0.84	
Responsible Agency: FDOT							
CST	DIH	0	10,895	0	0	0	10,895
CST	SA	0	929,520	0	0	0	929,520
CST	DDR	0	1,423,391	0	0	0	1,423,391
	Total	0	2,363,806	0	0	0	2,363,806
<i>Prior Cost < 2022/23</i>		519,721	<i>Future Cost > 2026/27</i>		0	<i>Total Project Cost</i>	2,883,527

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272561							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: JTA							
OPS	DU	165,793	170,767	175,890	181,167	186,602	880,219
OPS	LF	165,793	170,767	175,890	181,167	186,602	880,219
Total		331,586	341,534	351,780	362,334	373,204	1,760,438
<i>Prior Cost < 2022/23</i>		<i>1,576,430</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,336,868</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
CAP	LF	925,900	925,900	925,900	925,900	925,900	4,629,500
Total		4,629,488	4,629,488	4,629,488	4,629,488	4,629,488	23,147,440
<i>Prior Cost < 2022/23</i>		<i>13,888,464</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>37,035,904</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	11,075,432	12,000,000	12,000,000	12,000,000	12,000,000	59,075,432
CAP	LF	2,693,862	3,000,000	3,000,000	3,000,000	3,000,000	14,693,862
Total		13,769,294	15,000,000	15,000,000	15,000,000	15,000,000	73,769,294
<i>Prior Cost < 2022/23</i>		<i>36,381,804</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,151,098</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
CAP	LF	626,019	626,019	626,019	626,019	626,019	3,130,095
Total		3,130,091	3,130,091	3,130,091	3,130,091	3,130,091	15,650,455
<i>Prior Cost < 2022/23</i>		<i>13,340,555</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>28,991,010</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
CAP	LF	307,106	307,106	307,106	307,106	307,106	1,535,530
Total		1,842,634	1,842,634	1,842,634	1,842,634	1,842,634	9,213,170
<i>Prior Cost < 2022/23</i>		<i>17,781,329</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,994,499</i>

JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
OPS	DPTO	270,691	182,738	50,684	242,935	0	747,048
OPS	DDR	4,994,788	5,240,705	5,535,462	5,510,796	5,926,343	27,208,094
OPS	LF	5,265,479	5,423,443	5,586,146	5,753,731	5,926,343	27,955,142
Total		10,530,958	10,846,886	11,172,292	11,507,462	11,852,686	55,910,284
<i>Prior Cost < 2022/23</i>		<i>132,627,571</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>188,537,855</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: JTA							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
<i>Prior Cost < 2022/23</i>		<i>31,250,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>42,500,000</i>

JTA BLUE LINE FLEX ROUTE - OPERATIONS - 4453331							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	136,500	0	95,000	97,000	0	328,500
OPS	LF	45,500	93,000	95,000	97,000	0	330,500
OPS	DDR	0	93,000	0	0	0	93,000
Total		182,000	186,000	190,000	194,000	0	752,000
<i>Prior Cost < 2022/23</i>		<i>730,666</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,482,666</i>

JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS - 4462162							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							
Responsible Agency: MANAGED BY							
OPS	DPTO	131,250	0	0	0	0	131,250
OPS	LF	131,250	0	0	0	0	131,250
Total		262,500	0	0	0	0	262,500
<i>Prior Cost < 2022/23</i>		<i>258,500</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>521,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JTA RED LINE FLEX ROUTE - OPERATIONS - 4453332							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	84,000	0	58,500	60,000	0	202,500
OPS	LF	29,000	57,500	58,500	60,000	0	205,000
OPS	DDR	0	57,500	0	0	0	57,500
Total		113,000	115,000	117,000	120,000	0	465,000
<i>Prior Cost < 2022/23</i>		<i>442,867</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>907,867</i>
JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS - 4462161							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							
Responsible Agency: MANAGED BY							
OPS	DPTO	183,750	0	0	0	0	183,750
OPS	LF	61,250	0	0	0	0	61,250
Total		245,000	0	0	0	0	245,000
<i>Prior Cost < 2022/23</i>		<i>767,163</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,012,163</i>
SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161							*Non-SIS*
TRANSIT IMPROVEMENT							Length: .000
Responsible Agency: JTA							
OPS	LF	180,230	180,230	180,230	180,230	180,230	901,150
OPS	FTA	720,917	720,917	720,917	730,917	730,917	3,624,585
Total		901,147	901,147	901,147	911,147	911,147	4,525,735
<i>Prior Cost < 2022/23</i>		<i>2,703,441</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,229,176</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SECTION 5339 JTA BUS AND BUS FACILITIES - 4337151							*Non-SIS*
TRANSIT IMPROVEMENT							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
CAP	LF	451,906	451,906	451,906	451,906	451,906	2,259,530
Total		2,259,530	2,259,530	2,259,530	2,259,530	2,259,530	11,297,650
<i>Prior Cost < 2022/23</i>		<i>6,778,590</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,076,240</i>

ST. JOHNS RIVER FERRY - 4109698							*Non-SIS*
CONST & REHAB OF DOCK/RAMP							
Responsible Agency: JTA							
CAP	FTA	368,000	0	0	0	0	368,000
Total		368,000	0	0	0	0	368,000
<i>Prior Cost < 2022/23</i>		<i>4,866,239</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,234,239</i>

Section C - Duval County Aviation Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206 - 4476731							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	1,645,000	0	1,645,000
CAP	LF	0	0	0	1,645,000	0	1,645,000
Total		0	0	0	3,290,000	0	3,290,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,290,000</i>
CECIL APT DESIGN & CONSTRUCT HANGAR 1015 - 4440721							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	2,000,000	2,500,000	0	0	0	4,500,000
CAP	LF	2,000,000	2,500,000	0	0	0	4,500,000
Total		4,000,000	5,000,000	0	0	0	9,000,000
<i>Prior Cost < 2022/23</i>		<i>500,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,500,000</i>
CECIL APT REHAB RW 18R/36L PFL0012334 - 4440661							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: JAA							
CAP	DPTO	2,000,000	0	0	0	0	2,000,000
CAP	LF	2,000,000	0	0	0	0	2,000,000
Total		4,000,000	0	0	0	0	4,000,000
<i>Prior Cost < 2022/23</i>		<i>6,439,336</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,439,336</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CECIL APT STEEL TRUSS REHAB - 4440731							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	1,650,000	0	0	0	1,650,000
CAP	LF	0	1,650,000	0	0	0	1,650,000
Total		0	3,300,000	0	0	0	3,300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,300,000</i>
HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214 - 2170137							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	700,000	0	700,000
CAP	DDR	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	1,700,000	0	1,700,000
Total		0	0	0	3,400,000	0	3,400,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,400,000</i>
HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING - 4440741							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	300,000	0	0	0	300,000
CAP	LF	0	300,000	0	0	0	300,000
Total		0	600,000	0	0	0	600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 - 2169784							*SIS*
AVIATION SECURITY PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	250,000	2,845,867	0	4,500,000	7,595,867
CAP	LF	0	250,000	10,998,312	10,000,000	14,500,000	35,748,312
CAP	SIWR	0	0	5,998,312	0	0	5,998,312
CAP	DDR	0	0	2,154,133	0	0	2,154,133
CAP	GMR	0	0	0	10,000,000	0	10,000,000
CAP	DIS	0	0	0	0	10,000,000	10,000,000
Total		0	500,000	21,996,624	20,000,000	29,000,000	71,496,624
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>71,496,624</i>

JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540 - 4476591							*SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS - 4440751							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Length: .000							
Responsible Agency: JAA							
CAP	DPTO	0	800,000	0	0	0	800,000
CAP	LF	0	800,000	0	0	0	800,000
Total		0	1,600,000	0	0	0	1,600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554 - 4440752							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	77,500	0	77,500
CAP	LF	0	0	0	77,500	0	77,500
CAP	FAA	0	0	0	1,395,000	0	1,395,000
Total		0	0	0	1,550,000	0	1,550,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>
JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754 - 4440753							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	77,500	0	77,500
CAP	LF	0	0	0	77,500	0	77,500
CAP	FAA	0	0	0	1,395,000	0	1,395,000
Total		0	0	0	1,550,000	0	1,550,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>
JAX INTL AIRPORT DESIGN & CONST CARGO RAMP EXPANSION PFL0013609 - 4326402							*SIS*
AVIATION CAPACITY PROJECT							
Responsible Agency: Responsible							
CAP	GMR	400,000	0	0	0	0	400,000
CAP	DPTO	2,100,000	0	0	0	0	2,100,000
CAP	LF	2,500,000	0	0	0	0	2,500,000
Total		5,000,000	0	0	0	0	5,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,000,000</i>

Section D - Duval County Port Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BLOUNT ISLAND BERTH IMPROVEMENTS - 4402643							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
ADM	GMR	5,300,000	0	0	0	0	5,300,000
Total		5,300,000	0	0	0	0	5,300,000
<i>Prior Cost < 2022/23</i>		<i>89,900,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,200,000</i>

BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	GMR	11,700,000	0	0	0	0	11,700,000
CAP	LF	3,900,000	4,375,000	3,275,000	0	0	11,550,000
CAP	DIS	0	13,125,000	0	0	0	13,125,000
CAP	SIWR	0	0	9,825,000	0	0	9,825,000
Total		15,600,000	17,500,000	13,100,000	0	0	46,200,000
<i>Prior Cost < 2022/23</i>		<i>15,342,363</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>61,542,363</i>

DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS - 4373562							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
RPY	GMR	8,271,800	0	0	0	0	8,271,800
Total		8,271,800	0	0	0	0	8,271,800
<i>Prior Cost < 2022/23</i>		<i>43,540,202</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>51,812,002</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	PORT	3,750,000	0	0	0	0	3,750,000
CAP	LF	3,750,000	0	0	0	0	3,750,000
Total		7,500,000	0	0	0	0	7,500,000
<i>Prior Cost < 2022/23</i>		<i>11,214,952</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,714,952</i>

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE - 4470601							*Non-SIS*
BIKE PATH/TRAIL							
Responsible Agency: Managed by FDOT							
PE	TLWR	499,743	0	0	0	0	499,743
PE	DIH	99,949	0	0	0	0	99,949
Total		599,692	0	0	0	0	599,692
<i>Prior Cost < 2022/23</i>		<i>15,644</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>615,336</i>
CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY - 4442252							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	150,000	150,000	150,000	0	0	450,000
Total		150,000	150,000	150,000	0	0	450,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>450,000</i>
D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DITS	314,961	244,912	69,385	52,031	275,237	956,526
OPS	DDR	279,928	367,369	561,389	598,360	396,072	2,203,118
Total		594,889	612,281	630,774	650,391	671,309	3,159,644
<i>Prior Cost < 2022/23</i>		<i>5,243,949</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,403,593</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY - 4404782							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>
FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR - 4229388							*SIS*
NEW ROAD CONSTRUCTION							
Responsible Agency: FDOT				LRTP No: 12	Length: 15.308		
DSB	DI	87,731,050	0	3,960,000	0	0	91,691,050
DSB	ACNP	83,227,637	0	3,582,634	0	0	86,810,271
DSB	PKBD	212,427,422	0	1,618,340	0	0	214,045,762
RRU	PKBD	1,750,000	0	0	0	0	1,750,000
PE	ACNP	2,770,840	0	0	0	0	2,770,840
RRU	ACNP	1,750,000	0	0	0	0	1,750,000
Total		389,656,949	0	9,160,974	0	0	398,817,923
<i>Prior Cost < 2022/23</i>		<i>236,654</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>399,054,577</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) FROM NORTH OF THE FCE INTERCHANGE TO DUVAL CL - 4240264							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 30		Length: 4.682	
Responsible Agency: FDOT							
DSB	DI	0	0	100,812,110	0	2,740,000	103,552,110
DSB	ACNP	0	0	36,183,854	0	0	36,183,854
RRU	LF	0	0	3,780,168	0	0	3,780,168
DSB	GMR	0	0	61,432,742	0	0	61,432,742
PE	ACNP	0	0	1,613,672	0	0	1,613,672
RRU	ACNP	0	0	2,000,000	0	0	2,000,000
DSB	STED	0	0	2,910,689	0	0	2,910,689
Total		0	0	208,733,235	0	2,740,000	211,473,235
<i>Prior Cost < 2022/23</i>		<i>52,456,575</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>263,929,810</i>

I-95 (SR 9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR 23 INTERCHANGE - 4229389							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 30		Length: 6.002	
Responsible Agency: FDOT							
DSB	DI	74,343,067	0	0	0	0	74,343,067
DSB	ACNP	42,120,018	0	0	0	0	42,120,018
PE	ACNP	939,796	0	0	0	0	939,796
Total		117,402,881	0	0	0	0	117,402,881
<i>Prior Cost < 2022/23</i>		<i>80,397</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>117,483,278</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 ST JOHNS NORTHBOUND REST AREA - 4386101							*SIS*
REST AREA (DUAL)							Length: .759
Responsible Agency: FDOT							
PE	DIH	0	500	0	0	0	500
PE	DRA	0	1,882,871	0	0	0	1,882,871
CST	DRA	0	0	0	22,740,840	0	22,740,840
ENV	DRA	0	0	0	50,000	0	50,000
CST	DIH	0	0	0	195,825	0	195,825
Total		0	1,883,371	0	22,986,665	0	24,870,036
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>24,870,036</i>
I-95 ST JOHNS SOUTHBOUND REST AREA - 4386102							*SIS*
REST AREA (DUAL)							Length: .383
Responsible Agency: FDOT							
PE	DIH	0	0	500	0	0	500
PE	DRA	0	0	1,922,332	0	0	1,922,332
CST	DRA	0	0	0	0	21,853,663	21,853,663
CST	DIH	0	0	0	0	201,950	201,950
Total		0	0	1,922,832	0	22,055,613	23,978,445
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,978,445</i>
KING ST (SR 5A) FROM MALAGA ST TO AVENIDA MENENDEZ (A1A) - PHASE TWO - 4308973							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 1.049
Responsible Agency: Responsible							
CST	DDR	9,000,000	0	0	0	0	9,000,000
Total		9,000,000	0	0	0	0	9,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,000,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
KING ST (US 1 / SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281							*Non-SIS*
BRIDGE REPLACEMENT							Length: .111
Responsible Agency: FDOT							
ROW	ACBR	350,468	0	0	0	0	350,468
ROW	SA	5,500	0	0	0	0	5,500
CST	ACBR	0	9,116,362	0	0	0	9,116,362
Total		355,968	9,116,362	0	0	0	9,472,330
<i>Prior Cost < 2022/23</i>		<i>2,947,081</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,419,411</i>

KING STREET (SR 5A) FROM MALAGA ST TO AVENIDA MENENDEZ (SR A1A) - 4308971							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 0.599 mi
Responsible Agency: FDOT							
RRU	LF	400,056	0	0	0	0	400,056
CST	DS	252,685	0	0	0	0	252,685
CST	DIH	51,350	0	0	0	0	51,350
CST	DDR	3,196,854	0	0	0	0	3,196,854
Total		3,900,945	0	0	0	0	3,900,945
<i>Prior Cost < 2022/23</i>		<i>3,263,042</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,163,987</i>

PONCE DE LEON NORTH (US 1 / SR 5) FROM MARION AVENUE TO FORT MOSE TRAIL - 4479131							*Non-SIS*
LANDSCAPING							Length: 3.301
Responsible Agency: FDOT							
CST	DDR	0	0	613,419	0	0	613,419
Total		0	0	613,419	0	0	613,419
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>613,419</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SMART ST AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST AUGUSTINE - 4486532							*Non-SIS*
ITS COMMUNICATION SYSTEM							
Responsible Agency: Responsible							
CST	DITS	0	7,560,890	0	0	0	7,560,890
Total		0	7,560,890	0	0	0	7,560,890
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,560,890</i>
SR 13 FROM SR 16 TO RAFTER TAIL LANE - 2102238							*Non-SIS*
RESURFACING							
Responsible Agency: Managed by FDOT							
Length: 6.596							
PE	DDR	786,299	0	0	0	0	786,299
PE	SA	162,314	0	0	0	0	162,314
CST	DS	0	0	6,113,094	0	0	6,113,094
CST	DIH	0	0	28,685	0	0	28,685
CST	SA	0	0	441,234	0	0	441,234
CST	DDR	0	0	1,609,931	0	0	1,609,931
Total		948,613	0	8,192,944	0	0	9,141,557
<i>Prior Cost < 2022/23</i>		<i>209,457</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>9,351,014</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 16 FROM WEST OF TOMS ROAD TO EAST OF CR 208 - 4345621							*Non-SIS*
INTERSECTION IMPROVEMENT							Length: .364
Responsible Agency: FDOT							
ROW	SU	112,530	0	0	0	0	112,530
ROW	SA	77,761	0	0	0	0	77,761
CST	SU	0	0	0	4,898,286	0	4,898,286
CST	SA	0	0	0	83,552	0	83,552
Total		190,291	0	0	4,981,838	0	5,172,129
<i>Prior Cost < 2022/23</i>		<i>731,524</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,903,653</i>

SR 206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 - 4304493							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.564
Responsible Agency: FDOT							
CST	DIH	21,772	0	0	0	0	21,772
CST	BRRP	1,740,985	0	0	0	0	1,740,985
Total		1,762,757	0	0	0	0	1,762,757
<i>Prior Cost < 2022/23</i>		<i>210,415</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,973,172</i>

SR 206 FROM SR 207 TO I-95 - 4453531							*Non-SIS*
RESURFACING							Length: 8.428
Responsible Agency: FDOT							
CST	DIH	21,807	0	0	0	0	21,807
CST	SA	2,124,837	0	0	0	0	2,124,837
CST	DDR	4,256,388	0	0	0	0	4,256,388
Total		6,403,032	0	0	0	0	6,403,032
<i>Prior Cost < 2022/23</i>		<i>128,465</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,531,497</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 207 FROM I-95 TO SR 312 - 4455461							*SIS*
RESURFACING							Length: 4.000
Responsible Agency: FDOT							
CST	DS	445,081	0	0	0	0	445,081
CST	DIH	65,877	0	0	0	0	65,877
CST	SA	2,749,140	0	0	0	0	2,749,140
CST	DDR	6,825,512	0	0	0	0	6,825,512
Total		10,085,610	0	0	0	0	10,085,610
<i>Prior Cost < 2022/23</i>		<i>206,624</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,292,234</i>

SR A1A (KINGS ST) (SR 5A) FROM BRIDGE OF LIONS TO CHARLOTTE ST - 4282712							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 0.571 mi
Responsible Agency: FDOT							
PE	DDR	0	0	0	1,800,000	0	1,800,000
Total		0	0	0	1,800,000	0	1,800,000
<i>Prior Cost < 2022/23</i>		<i>472,503</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,272,503</i>

SR A1A FROM GATE GAS STATION TO PROFESSIONAL DR - 4498411							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.786
Responsible Agency: Managed by FDOT							
PE	SU	400,000	0	0	0	0	400,000
PE	SA	34,266	0	0	0	0	34,266
PE	LF	300,000	0	0	0	0	300,000
CST	SU	0	0	1,525,710	0	0	1,525,710
CST	SA	0	0	24,809	0	0	24,809
Total		734,266	0	1,550,519	0	0	2,284,785
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,284,785</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR A1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE - 4477361							*Non-SIS*
BIKE PATH/TRAIL							Length: 7.500
Responsible Agency: FDOT							
PDE	SA	1,500	0	0	0	0	1,500
PDE	TALU	600,000	0	0	0	0	600,000
PDE	DIH	5,000	0	0	0	0	5,000
PE	DIH	0	5,000	0	0	0	5,000
PE	SA	0	1,500	0	0	0	1,500
PE	TALU	0	600,000	0	0	0	600,000
Total		606,500	606,500	0	0	0	1,213,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,213,000</i>

ST AUGUSTINE MAINTENANCE - CONSTRUCT A REPLACEMENT FUEL CANOPY - 4450318							*Non-SIS*
Responsible Agency: Managed by FDOT							
CST	FCO	245,000	0	0	0	0	245,000
Total		245,000	0	0	0	0	245,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>245,000</i>

ST AUGUSTINE MAINTENANCE - HURRICANE SHUTTERS - 4450317							*Non-SIS*
Responsible Agency: Managed by FDOT							
CST	FCO	65,000	0	0	0	0	65,000
Total		65,000	0	0	0	0	65,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>65,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272651							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DU	406,798	419,002	431,572	444,519	457,855	2,159,746
OPS	LF	406,798	419,002	431,572	444,519	457,855	2,159,746
Total		813,596	838,004	863,144	889,038	915,710	4,319,492
<i>Prior Cost < 2022/23</i>		<i>4,504,650</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,824,142</i>
ST JOHNS CO FED 5307 CAPITAL GRANT - 4292031							*Non-SIS*
CAPITAL FOR FIXED ROUTE							
Responsible Agency: St. JOHNS CO.							
CAP	FTA	860,564	946,621	946,621	946,621	946,621	4,647,048
CAP	LF	215,141	236,653	236,653	236,653	236,653	1,161,753
Total		1,075,705	1,183,274	1,183,274	1,183,274	1,183,274	5,808,801
<i>Prior Cost < 2022/23</i>		<i>5,225,706</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,034,507</i>
ST. AUGUSTINE MAINTENANCE - 4420743							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	59,000	0	0	0	0	59,000
Total		59,000	0	0	0	0	59,000
<i>Prior Cost < 2022/23</i>		<i>118,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>177,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST. AUGUSTINE MAINTENANCE - HVAC DESIGN SERVICES - 4450319							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
PE	FCO	65,000	0	0	0	0	65,000
	Total	65,000	0	0	0	0	65,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>65,000</i>
ST. JOHNS CO COA SECTION 5310 - 4358651							*Non-SIS*
TRANSIT OPERATING ASSISTANCE							
Responsible Agency: St. Johns Co COA							
OPS	DU	122,500	0	0	0	0	122,500
	Total	122,500	0	0	0	0	122,500
<i>Prior Cost < 2022/23</i>		<i>1,897,078</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,019,578</i>
ST. JOHNS CO COA SECTION 5339 TRANSIT IMPROVEMENT - 4415221							*Non-SIS*
TRANSIT OPERATING ASSISTANCE							
Responsible Agency: St. Johns Co COA							
CAP	FTA	167,000	167,000	167,000	167,000	167,000	835,000
CAP	LF	41,750	41,750	41,750	41,750	41,750	208,750
	Total	208,750	208,750	208,750	208,750	208,750	1,043,750
<i>Prior Cost < 2022/23</i>		<i>626,250</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,670,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DPTO	67,497	71,439	76,231	98,113	0	313,280
OPS	DDR	535,806	549,962	563,813	561,132	679,022	2,889,735
OPS	LF	603,303	621,401	640,044	659,245	679,022	3,203,015
Total		1,206,606	1,242,802	1,280,088	1,318,490	1,358,044	6,406,030
<i>Prior Cost < 2022/23</i>		<i>11,980,829</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,386,859</i>

ST. JOHNS COUNTY ROUTINE MAINTENANCE - 2146194							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	4,000,000	2,500,000	2,500,000	2,500,000	2,500,000	14,000,000
Total		4,000,000	2,500,000	2,500,000	2,500,000	2,500,000	14,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,000,000</i>

ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151484							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	250,000	100,000	100,000	100,000	100,000	650,000
Total		250,000	100,000	100,000	100,000	100,000	650,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT - 4067899							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: St. JOHNS CO.							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
<i>Prior Cost < 2022/23</i>		<i>8,400,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,150,000</i>
ST.JOHNS CNTY FED 5307 OPERATING GRANT - 4067898							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: St. JOHNS CO.							
CAP	FTA	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	9,800,000
CAP	LF	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	9,800,000
Total		3,600,000	4,000,000	4,000,000	4,000,000	4,000,000	19,600,000
<i>Prior Cost < 2022/23</i>		<i>10,769,944</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>30,369,944</i>
US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR 207 - 2102694							*Non-SIS*
RESURFACING							Length: 4.186
Responsible Agency: Managed by FDOT							
PE	DDR	772,598	0	0	0	0	772,598
PE	DS	339,136	0	0	0	0	339,136
CST	DS	0	0	257,813	0	0	257,813
CST	DIH	0	0	49,107	0	0	49,107
CST	SA	0	0	1,431,825	0	0	1,431,825
CST	DDR	0	0	4,358,356	0	0	4,358,356
CST	ACNR	0	0	7,689,672	0	0	7,689,672
Total		1,111,734	0	13,786,773	0	0	14,898,507
<i>Prior Cost < 2022/23</i>		<i>339,136</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,237,643</i>

Section F - St. Johns County Aviation Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220 - 4350263							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Responsible							
CAP	DDR	0	0	0	2,000,000	2,000,000	4,000,000
CAP	LF	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	2,500,000	2,500,000	5,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,000,000</i>

NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 - 4350262							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	1,025,000	0	0	1,025,000
CAP	LF	0	0	256,250	0	0	256,250
Total		0	0	1,281,250	0	0	1,281,250
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,281,250</i>

NE FL REG APT DESIGN AND CONSTRUCT HANGAR PFL0013097 - 4331262							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	250,000	0	250,000
CAP	DDR	0	0	0	750,000	0	750,000
CAP	LF	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	2,000,000	0	2,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,000,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - 4399681							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	900,000	900,000
Total		0	0	0	0	1,000,000	1,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

NE FLA REG APT LAND ACQ FOR DEV PFL0010969 - 4380481							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	250,000	0	0	0	250,000
CAP	LF	0	250,000	0	0	0	250,000
Total		0	500,000	0	0	0	500,000
<i>Prior Cost < 2022/23</i>		<i>700,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,200,000</i>

NEFL REG APT SECURITY FENCING, GATE & ACCESS CONTROL SYSTEM PFL0012368 - 4452882							*Non-SIS*
AVIATION SECURITY PROJECT							
Responsible Agency: SA/STJAA							
CAP	DDR	75,000	0	0	0	0	75,000
CAP	LF	75,000	0	0	0	0	75,000
CAP	FAA	1,350,000	0	0	0	0	1,350,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970 - 4380471							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	650,000	0	0	0	650,000
CAP	LF	0	650,000	0	0	0	650,000
Total		0	1,300,000	0	0	0	1,300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,300,000</i>

NORTHEAST FL REG APT DESIGN & REHAB TAXIWAY " F" & "G" PFL0010201 - 4350261							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	10,000	10,000
CAP	LF	0	0	0	0	10,000	10,000
CAP	FAA	0	0	0	0	180,000	180,000
Total		0	0	0	0	200,000	200,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>200,000</i>

NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT CORPORATE HANGAR - 4440691							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	125,000	856,593	0	0	0	981,593
CAP	LF	125,000	1,135,000	0	0	0	1,260,000
CAP	DPTO	0	278,407	0	0	0	278,407
Total		250,000	2,270,000	0	0	0	2,520,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,520,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619 - 4399671						*Non-SIS*	
AVIATION SAFETY PROJECT						Length: .000	
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	75,000	75,000
CAP	LF	0	0	0	0	75,000	75,000
CAP	FAA	0	0	0	0	1,667,000	1,667,000
Total		0	0	0	0	1,817,000	1,817,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,817,000</i>

Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
5310 OPERATING ASSISTANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA - 4358701							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: CLAY CO.							
OPS	DU	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000
<i>Prior Cost < 2022/23</i>		<i>405,735</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>440,735</i>
5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) - 4456191							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
OPS	DU	170,000	0	0	0	0	170,000
Total		170,000	0	0	0	0	170,000
<i>Prior Cost < 2022/23</i>		<i>340,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>510,000</i>
BLANDING BLVD (SR 21) FROM BROOKLYN BAY ROAD TO CARGO WAY - 4287951							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .942
Responsible Agency: FDOT							
PE	DIH	10,001	0	0	0	0	10,001
PE	DDR	260,649	0	0	0	0	260,649
Total		270,650	0	0	0	0	270,650
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,650</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BLANDING BLVD (SR 21) FROM CR 215 TO CR 218 - 4471761							*Non-SIS*
RESURFACING							Length: 1.772
Responsible Agency: FDOT							
CST	DIH	14,023	0	0	0	0	14,023
CST	SA	511,822	0	0	0	0	511,822
CST	DDR	506,958	0	0	0	0	506,958
CST	ACNR	3,159,766	0	0	0	0	3,159,766
Total		4,192,569	0	0	0	0	4,192,569
<i>Prior Cost < 2022/23</i>		<i>564,669</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,757,238</i>
CLAY COUNTY FED SECT 5311 RURAL TRANSIT - 4456471							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: JTA							
OPS	DU	223,635	230,344	237,254	244,372	251,703	1,187,308
OPS	LF	223,635	230,344	237,254	244,372	251,703	1,187,308
Total		447,270	460,688	474,508	488,744	503,406	2,374,616
<i>Prior Cost < 2022/23</i>		<i>943,828</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,318,444</i>
CLAY COUNTY ROUTINE MAINTENANCE - 2143884							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192							*Non-SIS*
ADD LANES & RECONSTRUCT							
Responsible Agency: FDOT				LRTP No: 6		Length: 1.090	
ROW	LF	682,221	0	0	0	0	682,221
ROW	CIGP	682,221	0	0	0	0	682,221
Total		1,364,442	0	0	0	0	1,364,442
<i>Prior Cost < 2022/23</i>		<i>13,336,692</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,701,134</i>
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307193							*Non-SIS*
ADD LANES & RECONSTRUCT							
Responsible Agency: CLAY CO.				LRTP No: 6		Length: 1.090	
CST	LF	0	1,289,213	0	0	0	1,289,213
CST	SU	0	9,298,345	0	0	0	9,298,345
CST	SA	0	10,001	0	0	0	10,001
CST	CIGP	0	2,295,453	0	0	0	2,295,453
Total		0	12,893,012	0	0	0	12,893,012
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,893,012</i>
CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD - 4455621							*Non-SIS*
INTERCHANGE IMPROVEMENT							
Responsible Agency: CLAY CO.				LRTP No: 6		Length: .517	
CST	ACSS	2,113,280	0	0	0	0	2,113,280
Total		2,113,280	0	0	0	0	2,113,280
<i>Prior Cost < 2022/23</i>		<i>425,683</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,538,963</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: CLAY CO.							
OPS	DITS	201,949	157,037	44,492	33,365	176,512	613,355
OPS	DDR	179,486	235,559	359,976	383,707	254,007	1,412,735
Total		381,435	392,596	404,468	417,072	430,519	2,026,090
<i>Prior Cost < 2022/23</i>		<i>3,464,538</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,490,628</i>
EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 4455711							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: 1.703
Responsible Agency: CLAY CO.							
PE	SR2T	148,039	0	0	0	0	148,039
CST	SR2T	0	0	817,679	0	0	817,679
Total		148,039	0	817,679	0	0	965,718
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>965,718</i>
FIRST COAST EXPRESSWAY (SR 23) FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR21) - 4229386							*SIS*
NEW ROAD CONSTRUCTION							Length: 11.105
Responsible Agency: FDOT							
L RTP No: 9							
CST	PKBD	5,790,000	0	0	0	0	5,790,000
Total		5,790,000	0	0	0	0	5,790,000
<i>Prior Cost < 2022/23</i>		<i>264,450,857</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,240,857</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 209 TO NORTH OF SR 16 - 4229385							*SIS*
NEW ROAD CONSTRUCTION					LRTP No: 10	Length: 9.698	
Responsible Agency: FDOT							
CST	DI	2,785,000	0	0	0	0	2,785,000
Total		2,785,000	0	0	0	0	2,785,000
<i>Prior Cost < 2022/23</i>		<i>211,143,840</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>213,928,840</i>
KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR - 4461491							*Non-SIS*
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	150,000	0	0	150,000
Total		0	0	150,000	0	0	150,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
KEYSTONE AIRPORT MASTER PLAN UPDATE - 4461501							*Non-SIS*
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	65,000	0	0	65,000
CAP	FAA	0	0	585,000	0	0	585,000
Total		0	0	650,000	0	0	650,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 - 4420351							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	0	30,000	0	30,000
CAP	FAA	0	0	0	270,000	0	270,000
Total		0	0	0	300,000	0	300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>
KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	350,000	0	0	0	0	350,000
CAP	DDR	0	350,000	0	0	0	350,000
Total		350,000	350,000	0	0	0	700,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>700,000</i>
KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229 - 4115728							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	450,000	1,137,500	1,664,300	3,251,800
CAP	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	0	450,000	2,137,500	1,664,300	4,251,800
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,251,800</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
KEYSTONE APT FUEL FARM EXPANSION - 4459821							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	450,000	0	0	450,000
Total		0	0	450,000	0	0	450,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>450,000</i>
KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK - 4459831							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
KINGSLEY AVE (SR 224) FROM E OF BLANDING BLVD (SR 21) TO W OF US 17 (SR 15) - 4453421							*Non-SIS*
RESURFACING							Length: 2.781
Responsible Agency: FDOT							
CST	DS	581,013	0	0	0	0	581,013
CST	DIH	19,719	0	0	0	0	19,719
CST	SA	5,439,681	0	0	0	0	5,439,681
CST	DDR	440,118	0	0	0	0	440,118
Total		6,480,531	0	0	0	0	6,480,531
<i>Prior Cost < 2022/23</i>		<i>796,388</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,276,919</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 16 / S FORK OF BLACK CREEK BRIDGE NO. 710022 - 4427791							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .062
Responsible Agency: FDOT							
CST	DIH	13,418	0	0	0	0	13,418
CST	BRRP	1,174,328	0	0	0	0	1,174,328
Total		1,187,746	0	0	0	0	1,187,746
<i>Prior Cost < 2022/23</i>		<i>395,794</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,583,540</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 (SR 15) FROM NORTH OF EAGLE HARBOR PARKWAY TO DOCTORS INLET BRIDGE - 4471801							*SIS*
RESURFACING							Length: 2.523
Responsible Agency: FDOT							
CST	DS	116,951	0	0	0	0	116,951
CST	DIH	40,096	0	0	0	0	40,096
CST	SA	905,966	0	0	0	0	905,966
CST	DDR	253,503	0	0	0	0	253,503
CST	ACNR	8,039,956	0	0	0	0	8,039,956
Total		9,356,472	0	0	0	0	9,356,472
<i>Prior Cost < 2022/23</i>		<i>984,585</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,341,057</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 (SR 15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021							*SIS*
RESURFACING							Length: 1.789
Responsible Agency: FDOT							
CST	DS	0	2,917,815	0	0	0	2,917,815
CST	DIH	0	50,404	0	0	0	50,404
CST	SA	0	409,091	0	0	0	409,091
CST	DDR	0	1,676,765	0	0	0	1,676,765
CST	ACNR	0	3,318,048	0	0	0	3,318,048
Total		0	8,372,123	0	0	0	8,372,123
<i>Prior Cost < 2022/23</i>		<i>1,207,110</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,579,233</i>

US 17 (SR 15) FROM OAK STREET TO BLACK CREEK - 2082025							*SIS*
RESURFACING							Length: 4.293
Responsible Agency: Managed by FDOT							
PE	DDR	921,473	0	0	0	0	921,473
PE	SA	113,951	0	0	0	0	113,951
CST	DS	0	0	651,600	783,300	0	1,434,900
CST	DIH	0	0	56,891	0	0	56,891
CST	SA	0	0	500,248	0	0	500,248
CST	DDR	0	0	13,996,120	0	0	13,996,120
Total		1,035,424	0	15,204,859	783,300	0	17,023,583
<i>Prior Cost < 2022/23</i>		<i>106,333</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,129,916</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 (SR 15) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD - 2081773							*SIS*
RESURFACING							Length: 4.728
Responsible Agency: Managed by FDOT							
PE	DDR	778,708	0	0	0	0	778,708
PE	SA	147,183	0	0	0	0	147,183
CST	DS	0	0	11,230,291	0	0	11,230,291
CST	DIH	0	0	41,832	0	0	41,832
CST	SA	0	0	419,927	0	0	419,927
CST	DDR	0	0	256,222	0	0	256,222
Total		925,891	0	11,948,272	0	0	12,874,163
<i>Prior Cost < 2022/23</i>		<i>230,552</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,104,715</i>

US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691							*SIS*
INTERSECTION IMPROVEMENT							Length: .911
Responsible Agency: FDOT							
CST	SU	0	2,065,746	0	0	0	2,065,746
CST	SA	0	36,241	0	0	0	36,241
Total		0	2,101,987	0	0	0	2,101,987
<i>Prior Cost < 2022/23</i>		<i>4,001</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,105,988</i>

US 17(SR15) FROM BALL ROAD TO BLACK CREEK TRAIL - 4461541							*SIS*
BIKE PATH/TRAIL							Length: 0.719
Responsible Agency: FDOT							
CST	TALT	0	0	0	1,457,542	0	1,457,542
CST	TALU	0	0	0	1,262,179	0	1,262,179
Total		0	0	0	2,719,721	0	2,719,721
<i>Prior Cost < 2022/23</i>		<i>492,140</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,211,861</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 301 (SR 200) FROM BRADFORD C/L TO N OF CR 218 PAVEMENT STUDY - 4303523						*SIS*	
MATERIAL TESTING/GEOTECHNICAL						Length: 3.194	
Responsible Agency: FDOT							
CST	DI	850,000	850,000	850,000	0	0	2,550,000
	Total	850,000	850,000	850,000	0	0	2,550,000
<i>Prior Cost < 2022/23</i>		<i>2,890,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,440,000</i>

Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361							*Non-SIS*
BIKE PATH/TRAIL							Length: .711
Responsible Agency: NASSAU CO.							
CST	TALT	0	234,607	0	0	0	234,607
CST	TALU	0	475,000	0	0	0	475,000
Total		0	709,607	0	0	0	709,607
<i>Prior Cost < 2022/23</i>		<i>234,877</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>944,484</i>
AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351							*Non-SIS*
BIKE PATH/TRAIL							Length: .866
Responsible Agency: NASSAU CO.							
CST	TALT	316,052	0	0	0	0	316,052
CST	TALU	680,798	0	0	0	0	680,798
Total		996,850	0	0	0	0	996,850
<i>Prior Cost < 2022/23</i>		<i>279,038</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,275,888</i>
AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372							*Non-SIS*
BIKE PATH/TRAIL							Length: .829
Responsible Agency: NASSAU CO.							
CST	TLWR	0	686,976	0	0	0	686,976
Total		0	686,976	0	0	0	686,976
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>686,976</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: NASSAU CO.							
OPS	DITS	81,489	63,365	17,952	13,464	71,219	247,489
OPS	DDR	72,426	95,047	145,248	154,825	102,486	570,032
Total		153,915	158,412	163,200	168,289	173,705	817,521
<i>Prior Cost < 2022/23</i>		<i>1,289,775</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,107,296</i>
FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DDR	910,000	0	0	0	0	910,000
CAP	LF	910,000	0	0	0	0	910,000
Total		1,820,000	0	0	0	0	1,820,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,820,000</i>
FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185 - 4438092							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	450,000	1,837,500	1,312,500	3,600,000
CAP	LF	0	0	112,500	459,375	328,125	900,000
Total		0	0	562,500	2,296,875	1,640,625	4,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451 - 4367691							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DDR	90,000	0	0	0	0	90,000
CAP	LF	22,500	0	0	0	0	22,500
CAP	FAA	1,012,500	0	0	0	0	1,012,500
Total		1,125,000	0	0	0	0	1,125,000
<i>Prior Cost < 2022/23</i>		<i>166,668</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,291,668</i>
FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE - 4461271							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	300,000	0	0	300,000
CAP	LF	0	0	75,000	0	0	75,000
Total		0	0	375,000	0	0	375,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>375,000</i>
FERNANDINA BEACH MUNICIPAL APT CONSTRUCT AARF BUILDING PFL0013184 - 4349092							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Fernandina Beach							
CAP	DPTO	500,000	0	0	0	0	500,000
CAP	LF	125,000	0	0	0	0	125,000
Total		625,000	0	0	0	0	625,000
<i>Prior Cost < 2022/23</i>		<i>93,750</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>718,750</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324 - 4275452							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Responsible							
CAP	DPTO	0	10,000	100,000	0	0	110,000
CAP	LF	0	2,500	25,000	0	0	27,500
CAP	FAA	0	112,500	1,125,000	0	0	1,237,500
Total		0	125,000	1,250,000	0	0	1,375,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,375,000</i>
FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT - 4444111							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	740,000	0	0	0	740,000
CAP	LF	0	185,000	0	0	0	185,000
Total		0	925,000	0	0	0	925,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>925,000</i>
HILLARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	175,000	0	0	0	175,000
Total		0	175,000	0	0	0	175,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>175,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	40,000	0	0	0	40,000
CAP	FAA	0	360,000	0	0	0	360,000
Total		0	400,000	0	0	0	400,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>400,000</i>
HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	173,000	173,000
Total		0	0	0	0	173,000	173,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>173,000</i>
HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227 - 4417512							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	150,000	250,000	400,000
CAP	DDR	0	0	0	250,000	0	250,000
Total		0	0	0	400,000	250,000	650,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>650,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HILLIARD AIRPARK HANGAR DEVELOPMENT - 4461291							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,000,000	0	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD - 4444121							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	11,000	0	0	0	11,000
CAP	FAA	0	99,000	0	0	0	99,000
Total		0	110,000	0	0	0	110,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,000</i>
HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL0011464 - 4417511							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	340,000	0	0	0	0	340,000
Total		340,000	0	0	0	0	340,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>340,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101							*Non-SIS*
AVIATION SECURITY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	60,000	60,000
CAP	FAA	0	0	0	0	540,000	540,000
Total		0	0	0	0	600,000	600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>
HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	87,000	0	87,000
CAP	FAA	0	0	0	783,000	0	783,000
Total		0	0	0	870,000	0	870,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>870,000</i>
I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431							*SIS*
RESURFACING							Length: .676
Responsible Agency: FDOT							
CST	DS	0	52,800	0	0	0	52,800
CST	ACNP	0	1,464,385	0	0	0	1,464,385
Total		0	1,517,185	0	0	0	1,517,185
<i>Prior Cost < 2022/23</i>		<i>185,194</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,702,379</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) YULEE WEIGH STATION RESURFACING - 4479161							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
PE	DIH	0	257,400	0	0	0	257,400
PE	DWS	0	1,581,015	0	0	0	1,581,015
CST	DIH	0	0	0	294,860	0	294,860
CST	DWS	0	0	0	16,655,561	0	16,655,561
Total		0	1,838,415	0	16,950,421	0	18,788,836
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>18,788,836</i>
I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .237
Responsible Agency: FDOT							
CST	DIH	106,350	0	0	0	0	106,350
CST	BRRP	7,840,822	0	0	0	0	7,840,822
Total		7,947,172	0	0	0	0	7,947,172
<i>Prior Cost < 2022/23</i>		<i>704,434</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,651,606</i>
I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES - 4478631							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: Managed by FDOT							
CST	DWS	0	0	0	0	549,613	549,613
Total		0	0	0	0	549,613	549,613
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>549,613</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Nassau Co COA							
OPS	DU	499,221	514,198	529,624	545,513	561,878	2,650,434
OPS	LF	499,221	514,198	529,624	545,513	561,878	2,650,434
Total		998,442	1,028,396	1,059,248	1,091,026	1,123,756	5,300,868
<i>Prior Cost < 2022/23</i>		<i>5,945,966</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,246,834</i>

NASSAU COUNTY ROUTINE MAINTENANCE - 2146744							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151964							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	100,000	50,000	50,000	50,000	50,000	300,000
Total		100,000	50,000	50,000	50,000	50,000	300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION - 4360832							*Non-SIS*
TRANSIT IMPROVEMENT							
Responsible Agency: MANAGED BY							
OPS	DPTO	0	120,000	0	0	0	120,000
Total		0	120,000	0	0	0	120,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>120,000</i>

SR 115 FROM THE DUVAL COUNTY LINE TO US1 - 2105653							*Non-SIS*
RESURFACING							
Length: 5.058							
Responsible Agency: Managed by FDOT							
PE	DDR	716,317	0	0	0	0	716,317
PE	SA	182,585	0	0	0	0	182,585
CST	DS	0	0	4,344,000	0	0	4,344,000
CST	DIH	0	0	26,102	0	0	26,102
CST	SA	0	0	1,620,369	0	0	1,620,369
CST	DDR	0	0	1,464,991	0	0	1,464,991
Total		898,902	0	7,455,462	0	0	8,354,364
<i>Prior Cost < 2022/23</i>		<i>162,782</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,517,146</i>

SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911							*SIS*
LANDSCAPING							
Length: 2.218							
Responsible Agency: FDOT							
CST	DS	2,649,172	0	0	0	0	2,649,172
CST	DIH	36,972	0	0	0	0	36,972
Total		2,686,144	0	0	0	0	2,686,144
<i>Prior Cost < 2022/23</i>		<i>549,307</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,235,451</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901							*SIS*
LANDSCAPING							Length: 4.978
Responsible Agency: FDOT							
CST	DS	429,433	0	0	0	0	429,433
CST	DIH	46,215	0	0	0	0	46,215
CST	DDR	3,192,796	0	0	0	0	3,192,796
Total		3,668,444	0	0	0	0	3,668,444
<i>Prior Cost < 2022/23</i>		<i>532,728</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,201,172</i>
SR A1A (200) FROM WEST OF STILL QUARTERS RD TO WEST OF RUBIN DAVIS LN - 4377291							*SIS*
LANDSCAPING							Length: 1.428
Responsible Agency: FDOT							
CST	DS	97,565	0	0	0	0	97,565
CST	DIH	15,405	0	0	0	0	15,405
CST	DDR	976,877	0	0	0	0	976,877
Total		1,089,847	0	0	0	0	1,089,847
<i>Prior Cost < 2022/23</i>		<i>374,747</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,464,594</i>
SR A1A (SR 200) FROM GRIFFIN RD TO I-95 - 4453411							*SIS*
RESURFACING							Length: 5.055
Responsible Agency: FDOT							
CST	DS	4,029,332	0	0	0	0	4,029,332
CST	DIH	26,685	0	0	0	0	26,685
CST	SA	531,695	0	0	0	0	531,695
CST	NHRE	5,270,000	0	0	0	0	5,270,000
Total		9,857,712	0	0	0	0	9,857,712
<i>Prior Cost < 2022/23</i>		<i>142,921</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,000,633</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511						*Non-SIS*	
RESURFACING						Length: 7.731	
Responsible Agency: FDOT							
CST	DS	0	10,549,968	0	0	0	10,549,968
CST	DIH	0	82,671	0	0	0	82,671
CST	SN	0	3,942,460	0	0	0	3,942,460
CST	SA	0	1,983,339	0	0	0	1,983,339
Total		0	16,558,438	0	0	0	16,558,438
<i>Prior Cost < 2022/23</i>		<i>315,589</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>16,874,027</i>
US 17 (SR 5) AT PAGES DAIRY ROAD - 4472901						*Non-SIS*	
INTERSECTION (MODIFY)						Length: 0.1	
Responsible Agency: Managed by FDOT							
CST	ACSS	881,238	0	0	0	0	881,238
Total		881,238	0	0	0	0	881,238
<i>Prior Cost < 2022/23</i>		<i>6,500</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>887,738</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 (SR 5) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE - 2106733							*Non-SIS*
RESURFACING							Length: 1.96
Responsible Agency: Managed by FDOT							
PE	DDR	286,172	0	0	0	0	286,172
PE	SA	128,070	0	0	0	0	128,070
PE	DS	31,608	0	0	0	0	31,608
CST	DIH	0	0	12,478	0	0	12,478
CST	SA	0	0	480,390	0	0	480,390
CST	DDR	0	0	731,504	0	0	731,504
CST	ACNR	0	0	2,495,537	0	0	2,495,537
Total		445,850	0	3,719,909	0	0	4,165,759
<i>Prior Cost < 2022/23</i>		<i>89,743</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,255,502</i>

US 17 (SR 5) FROM S OF WILLIAM BURGESS BLVD TO SR 200 - 4473641							*Non-SIS*
ADD LANES & REHABILITATE PVMNT							Length: 1.826
Responsible Agency: FDOT							
ROW	SU	220,000	470,431	0	0	0	690,431
PE	DIH	75,000	0	0	0	0	75,000
PE	SU	1,500,000	0	0	0	0	1,500,000
ROW	DIH	25,000	13,500	0	0	0	38,500
Total		1,820,000	483,931	0	0	0	2,303,931
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,303,931</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 YULEE WEIGH STATION - LIGHTING - 4462802							*Non-SIS*
MCCO WEIGH STATION STATIC ONLY							Length: .150
Responsible Agency: FDOT							
CST	DWS	0	0	290,122	0	0	290,122
Total		0	0	290,122	0	0	290,122
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>290,122</i>

US 17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS - 4462801							*Non-SIS*
MCCO WEIGH STATION STATIC ONLY							Length: .150
Responsible Agency: FDOT							
CST	DWS	0	0	262,160	0	0	262,160
Total		0	0	262,160	0	0	262,160
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>262,160</i>

YULEE ELEMENTARY, FELMOR ROAD - 4309163							*Non-SIS*
SIDEWALK							Length: 0.48
Responsible Agency: Responsible							
PE	SR2T	0	0	113,329	0	0	113,329
CST	SR2T	0	0	0	0	622,296	622,296
Total		0	0	113,329	0	622,296	735,625
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>735,625</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203						*SIS*	
MCCO WEIGH STATION STATIC/WIM						Length: 1.152	
Responsible Agency: FDOT							
CST	DWS	4,065,557	0	0	0	0	4,065,557
Total		4,065,557	0	0	0	0	4,065,557
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,065,557</i>

Section I - Area-Wide Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BLANDING BLVD (SR 21) FROM S OF WELLS RD TO N OF ARGYLE FOREST BLVD - 4468081							*Non-SIS*
INTERSECTION IMPROVEMENT							Length: .486
Responsible Agency: FDOT							
ROW	SA	7,500	0	0	0	0	7,500
ROW	SU	149,250	0	0	0	0	149,250
CST	TRIP	0	0	2,951,776	0	0	2,951,776
CST	CIGP	0	0	261,782	0	0	261,782
CST	CM	0	0	1,278,722	0	0	1,278,722
CST	SU	0	0	9,805,663	0	0	9,805,663
CST	TRWR	0	0	1,771,269	0	0	1,771,269
CST	SA	0	0	278,408	0	0	278,408
Total		156,750	0	16,347,620	0	0	16,504,370
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,504,370</i>

FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387							*SIS*
NEW ROAD CONSTRUCTION							Length: 6.503
Responsible Agency: FDOT							
L RTP No: 10							
DSB	ACNP	150,736,713	2,672,736	0	0	0	153,409,449
DSB	PKBD	202,991,610	0	0	0	0	202,991,610
RRU	STED	3,093	0	0	0	0	3,093
DSB	DS	231,075	0	0	0	0	231,075
DSB	GMR	84,657,231	0	0	0	0	84,657,231
PE	ACNP	3,354,000	0	0	0	0	3,354,000
RRU	ACNP	3,044,778	0	0	0	0	3,044,778
DSB	STED	27,597,816	0	0	0	0	27,597,816
DSB	DI	0	3,920,000	0	0	0	3,920,000
DSB	PKYI	0	0	0	1,555,000	0	1,555,000
Total		472,616,316	6,592,736	0	1,555,000	0	480,764,052
<i>Prior Cost < 2022/23</i>		<i>3,726,940</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,490,992</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751 INTERCHANGE (MODIFY)							*SIS*
				LRTP No: 19	Length: 2.537 MI		
Responsible Agency: FDOT							
CST	ACFP	0	289,000	0	0	0	289,000
Total		0	289,000	0	0	0	289,000
<i>Prior Cost < 2022/23</i>		<i>29,205,764</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>29,494,764</i>

NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194 TRANSPORTATION PLANNING							*Non-SIS*
							Length: .000
Responsible Agency: TPO							
PLN	SU	1,500,000	500,000	0	0	0	2,000,000
PLN	PL	2,643,075	2,323,866	0	0	0	4,966,941
PLN	CM	170,000	170,000	0	0	0	340,000
Total		4,313,075	2,993,866	0	0	0	7,306,941
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,306,941</i>

NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195 TRANSPORTATION PLANNING							*Non-SIS*
							Length: .000
Responsible Agency: TPO							
PLN	SU	0	0	500,000	500,000	500,000	1,500,000
PLN	PL	0	0	2,363,616	2,404,160	0	4,767,776
PLN	CM	0	0	170,000	170,000	0	340,000
Total		0	0	3,033,616	3,074,160	500,000	6,607,776
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,607,776</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP - 4393196							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: Responsible							
PLN	PL	0	0	0	0	2,404,160	2,404,160
Total		0	0	0	0	2,404,160	2,404,160
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,404,160</i>

PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS - 4247811							*Non-SIS*
LANDSCAPING							
Responsible Agency: FDOT							
CST	DS	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,500,000</i>

RACE TRACK ROAD AT SR 5 (US 1) - 4412202							*Non-SIS*
INTERSECTION IMPROVEMENT							
Responsible Agency: FDOT							
PDE	LF	500,000	0	0	0	0	500,000
PDE	ACSA	25,000	0	0	0	0	25,000
Total		525,000	0	0	0	0	525,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>525,000</i>

SIGNAL EQUIPMENT FOR T. OPS - 2109861							*Non-SIS*
TRAFFIC SIGNALS							
Responsible Agency: FDOT							
CAP	DS	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,250,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR A1A FROM MARINELAND TO FORT MATANZAS INLET - 4470641						*Non-SIS*	
BIKE PATH/TRAIL						Length: 3.885	
Responsible Agency: FDOT							
CST	DIH	0	0	0	0	179,105	179,105
CST	TLWR	0	0	0	0	10,410,489	10,410,489
Total		0	0	0	0	10,589,594	10,589,594
<i>Prior Cost < 2022/23</i>		<i>2,300,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,889,594</i>

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality

D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSA	GF STPBG Any Area
GFSN	GF STPBG
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable

LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax
MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PL	Metro Plan (85% FA; 15% Other)
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORB	Port Funds Returned from Bonds
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard

RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000

TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA
TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k

APPENDIX II

Path Forward 2045 Master Project List

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
Committed Roadway Capacity Projects								
1	Bay Street	Committed	I-95	Festival Park Drive	Duval	Cameras and Flood Sensors	\$10,100	2019-2025
2	Baymeadows Road	Committed	I-95	Baymeadows Circle East	Duval	Turn lane improvements	\$1,805	2019-2025
3	Beach Boulevard SR 212	Committed	at Southside Boulevard		Duval	Modify intersection	\$5,606	2019-2025
4	Blanding Boulevard SR 21	Committed	CR 218	Black Creek	Clay	Widen to 6 lanes	\$20,709	2019-2025
5	Blanding Boulevard SR 21	Committed	Black Creek	Allie Murry Road	Clay	Widen to 6 lanes	\$13,338	2019-2025
6	CR 220	Committed	Henley Road	Knight Boxx Road	Clay	Widen to 4 lanes	\$12,917	2019-2025
7	First Coast Expressway (SR 23)	800	I-95 (SR 9)	I-10 (SR 8)	Duval/Clay/ St Johns	Construct New Road	\$10	2019-2025
8	First Coast Expressway (SR 23)	801	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$88,470	2019-2025
9	First Coast Expressway (SR 23)	802	North of SR 16	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$367,549	2019-2025
10	First Coast Expressway (SR 23)	803	East of CR 209	North of SR 16	Clay/ St Johns	Construct New Road	\$232,645	2019-2025
11	First Coast Expressway (SR 23)	804	I-95 (SR 9)	SR 15 (US 17)	St. Johns/Clay	Construct New Road	\$49,847	2019-2025
12	First Coast Expressway (SR 23)	805	I-95 (SR 9)	West of CR 16A	St Johns	Construct New Road	\$398,784	2019-2025
13	First Coast Expressway (SR 23)	806	West of CR 16A	East of CR 209	St Johns/ Clay	Construct New Road	\$370,913	2019-2025
14	First Coast Expressway (SR 23)	Committed	CR 16A	I-95	St Johns	New Roadway	\$459,882	2019-2025
15	I-10 (SR 8)	807	CR 125 (Baker County)	US 301	Baker/ Nassau/ Duval	Add Lanes and Reconstruct	\$511	2019-2025
16	I-10 (SR 8)	808	I-295 (SR 9A)	I-95 (SR 9)	Duval	Add Lanes and Reconstruct	\$134,247	2019-2025
17	I-10 (SR 8)	811	US 301	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$1,625	2019-2025
18	I-295 (SR 9A)	814	at Collins Road		Duval	Modify Interchange	\$12,085	2019-2025
19	I-295 (SR 9A)	815	at US 17	South of Wells Road	Duval	Modify Interchange	\$21,788	2019-2025
20	I-295 (SR 9A)	816	Dames Point Bridge	North of Pulaski	Duval	Add Lanes and Reconstruct	\$2,157	2019-2025
21	I-295 (SR 9A)	818	SR 202 (J. Turner Butler Boulevard)	SR 9B	Duval	Add Lanes and Reconstruct	\$40	2019-2025
22	I-295 (SR 9A)	819	SR 9B	South Interchange	Duval	Add Lanes and Reconstruct	\$10	2019-2025
23	I-95	Committed	at SR 16		St Johns	Interchange modifications	\$8,768	2019-2025
24	I-95 (SR 9)	824	at SR 202 (J. Turner Butler Boulevard)		Duval	Modify Interchange	\$17	2019-2025
25	I-95 (SR 9)	825	at SR 152 (Baymeadows Road)		Duval	Add Turn Lane	\$1,239	2019-2025
26	I-95 (SR 9)	826	at US 1/MLK/20th Street		Duval	Modify Interchange	\$32,881	2019-2025
27	I-95 (SR 9)	827	Duval County Line	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$138,218	2019-2025
28	I-95 (SR 9)	828	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Duval	Add Lanes and Reconstruct	\$346,886	2019-2025
29	I-95 (SR 9)	831	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$20,004	2019-2025
30	I-95 (SR 9)	832	International Golf Parkway	Duval County Line	St Johns	Add Lanes and Reconstruct	\$457,600	2019-2025
31	J. Turner Butler Boulevard	Committed	at San Pablo		Duval	Modify Interchange	\$13,125	2019-2025
32	SR 115 Southside Boulevard	Committed	at Deerwood Park Boulevard		Duval	Modify intersection	\$9,525	2019-2025
33	SR 115 Southside Boulevard	Committed	at Gate Parkway		Duval	Modify intersection	\$9,332	2019-2025
34	SR 16	Committed	at International Golf Parkway		St Johns	Modify intersection	\$5,500	2019-2025
35	SR 200 (A1A)	835	US17	CR 107	Nassau	Add Lanes and Reconstruct	\$16	2019-2025
36	SR 200 (US 301)	834	at Crawford Road (Crawford Diamond Industrial Park)		Nassau	Modify Interchange/Flyover	\$604	2019-2025
37	SR 200/SR A1A	Committed	I-95	Amelia River Bridge	Nassau	Widen to 6 lanes	\$0	2019-2025
38	SR 202 (J. Turner Butler Boulevard)	836	I-95 (SR 9)	SR 200 (A1A)	Duval	Planning Study	\$770	2019-2025
39	SR 313	Committed	SR 207	Holmes Road	St Johns	New 2 lane road	\$12,421	2019-2025

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
40	US 17	Committed	at Governors Creek Bridge		Clay	Sidewalks	\$988	2019-2025
41	US 301	Committed	at Crawford Diamond IP		Nassau	New interchange	\$394	2019-2025
L RTP Roadway Capacity Projects								
42	Alta Drive Realignment	201	SR 105 Zoo Parkway	North of New Berlin Road (south)	Duval	New 4 lane road	\$19,305	2036-2045
43	Arlington Expressway	205	University Boulevard (SR 109)		Duval	Modify Interchange + Trail	\$2,674	2031-2035
44	Atlantic Boulevard (SR 10)	206	at Girvin Road		Duval	Intersection Improvements	\$1,921	2026-2030
45	Atlantic Boulevard (SR 10)	207	at Hodges Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
46	Atlantic Boulevard (SR 10)	208	at San Pablo Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
47	Big Oak Road	403/404	US1	I-95	St Johns	Feasibility study to consider new 2	\$250	2026-2030
48	Cheswick Oaks Avenue Extension	101	Oakleaf Plantation	Savannah Glen Boulevard	Clay	New 4 lane road	\$52,607	2036-2045
49	CR 218	107	Aster/Pine Tree Road	Cosomos	Clay	Widen to 4 lanes	\$10,045	2026-2030
50	CR 220	112	SR 21 Blanding Boulevard	Henley Road	Clay	Widen to 4 lanes	\$35,960	2031-2035
51	CR 2209	418	at CR 210		St Johns	New interchange/Intersection Improvements	\$8,580	2026-2030
52	CR 2209	419	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	St Johns	New 4 lane road	\$15,450	2031-2035
53	CR 2209	420	International Golf Parkway	SR 16	St Johns	New 4 lane road	\$11,275	2036-2045
54	Hart Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
55	I-10 (SR 8)	809	Nassau/Duval County Line	US 301	Duval	Add Lanes and Reconstruct	\$134,883	2036-2045
56	I-10 (SR 8)	810	US 301	SR 23 (Cecil Commerce Center Parkway)	Duval	Add Lanes and Reconstruct	\$277,738	2036-2045
57	I-10 (SR 8)	812	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$458,742	2036-2045
58	I-295 (SR 9A)	813	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Duval	Add Lanes and Reconstruct	\$114,943	2026-2030
59	I-295 (SR 9A)	817	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$393,387	2026-2030
60	I-295 (SR 9A)	820	North of Commonwealth Drive	North of New Kings Road	Duval	Add Lanes and Reconstruct	\$96,417	2031-2035
61	I-295 (SR 9A)	821	I-95 (SR 9)	SR 113 (Southside Connector)	Duval	Add Lanes and Reconstruct	\$126,781	2031-2035
62	I-295 (SR 9A)	822	North of Collins Road Interchange	North of Commonwealth Lane	Duval	Add Lanes and Reconstruct	\$506,988	2036-2045
63	I-295 (SR 9A)	823	North of New Kings Road	South of I-95 (SR 9) Interchange	Duval	Add Lanes and Reconstruct	\$402,668	2036-2045
64	I-95	442	at CR 210		St Johns	Interchange Modification	\$5,346	2026-2030
65	I-95 (SR 9)	830	I-10 (SR 8)	South of US 1/SR 115/MLK	Duval	Add Lanes and Reconstruct	\$401,468	2031-2035
66	I-95 (SR 9)	833	at SR 16		St Johns	Modify Interchange	\$12,212	2031-2035
67	I-95 (SR 9)	829	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$682,431	2031-2035
68	Main Street Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
69	Mathews Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
70	Mayport Road (SR 101)	272	SR A1A	Mayport Main Gate	Duval	Context Sensitive Solutions	\$2,211	2026-2030
71	New Berlin Road	278	Yellow Bluff Road	Cedar Point Road	Duval	Widen to 4 lanes + Trail	\$10,490	2036-2045
72	New Bridge over I-95	327	Semper Fi Drive	Mentoria Road	Nassau	New 2 lane road + trail	\$8,733	2026-2030
73	New Road	324	William Burgess Boulevard	Mentoria Road	Nassau	New 2 lane road + trail	\$8,469	2026-2030
74	Normandy Boulevard (SR 228)	288	US 301	Bell Road (Equestrian Park)	Duval	Widen to 4 lanes	\$20,064	2026-2030
75	Pecan Park Road	296	I-95	Main Street (US 17)	Duval	Widen to 4 lanes + Trail	\$7,774	2036-2045

**Path Forward 2045 Long Range Transportation Plan
Master Project List
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No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
76	Penman Road	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Duval	Reconstruct (2 lane) + Trail	\$8,610	2036-2045
77	Racetrack Road	458	Bartram Park Boulevard	I-95 overpass	St Johns	Widen to 4 lanes	\$11,815	2031-2035
78	Sauls Road	337	US 1	Musselwhite Road	Nassau	New 2 lane road + trail	\$6,200	2031-2035
79	Semper Fi	338	Semper Fi Extension	Johnson Lake Road	Nassau	Reconstruct 2 lane road + trail	\$9,240	2026-2030
80	Semper Fi Extension	339	SR 200 (A1A)	Semper Fi Drive	Nassau	New 2 lane road + trail	\$3,960	2026-2030
81	SR 100	124	Clay/Bradford County Line	Clay/Putnam County Line	Clay	Widen to 4 lanes	\$9,498	2036-2045
82	SR 115 Lem Turner Road	321	Duval County Line	US 1/ SR 15	Nassau	Widen to 4 lanes + trail	\$7,533	2031-2035
83	SR 115 Lem Turner Road	265	I-295	Nassau County Line	Duval	Widen to 4 lanes + trail	\$113,427	2036-2045
84	SR 115 Southside Boulevard	2014	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Duval	Widen to 6 lanes	\$28,804	2031-2035
85	SR 115 Southside Boulevard	2010	at SR 152 Baymeadows Road		Duval	Continuous Flow Intersection	\$52,625	2036-2045
86	SR 115 Southside Boulevard	2011	at J T Butler Boulevard		Duval	Modify Interchange	\$57,810	2036-2045
87	SR 16	125	First Coast Expressway	SR 15A Oakridge Avenue	Clay	Widen to 4 lanes	\$56,232	2026-2030
88	SR 16	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	St Johns	Widen to 4 lanes	\$10,296	2026-2030
89	SR 16	470	San Giacomo Road	Grand Oaks Eastern Entrance	St Johns	Widen to 4 lanes	\$13,837	2031-2035
90	SR 16	126	US 17	Shands Bridge	Clay	Widen to 4 lanes	\$80,862	2036-2045
91	SR 207	475	South Holmes Boulevard	SR 312	St Johns	Widen to 6 lanes	\$5,808	2026-2030
92	SR 207	474	I-95	South Holmes Boulevard	St Johns	Widen to 6 lanes	\$25,033	2031-2035
93	SR 21 Blanding Boulevard	127	SR 16	CR 215 Blanding Boulevard	Clay	Widen to 4 lanes	\$30,219	2031-2035
94	SR 313	478	SR 207	SR 16	St Johns	New 6 lane road	\$185,130	2026-2030
95	SR 313	479	SR 16	US 1 Dixie Highway	St Johns	New 4 lane road	\$187,600	2036-2045
96	SR A1A	2018	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Duval	Widen to 4 lanes + Trail	\$19,341	2026-2030
97	SR A1A	401	N St Augustine Boulevard	Comares Avenue	St Johns	Multimodal Way	\$5,239	2031-2035
98	SR A1A	402	Comares Avenue	Red Cox Road	St Johns	Multimodal Way	\$5,084	2031-2035
99	SR A1A	482	at Red Cox/Coquina Road		St Johns	Intersection Improvement	\$6,386	2031-2035
100	SR A1A	483	Mickler Road	Palm Valley Road	St Johns	Widen to 4 lanes	\$23,814	2031-2035
101	Sundberg Road	340	CR 121	Andrews Road	Nassau	New 2 lane road	\$1,395	2026-2030
102	US 1	415	at CR 210		St Johns	Add interchange ramps	\$30,750	2036-2045
103	US 17	130	Orion Road	SR16	Clay	Context Sensitive Solutions	\$2,015	2031-2035
104	US 17	837	Collins Road	NAS Birmingham Gate	Duval	Add Lanes and Reconstruct	\$42,427	2031-2035
105	US 17	304	at Pages Dairy Road		Nassau	Major Intersection Improvement	\$16,810	2036-2045
106	US 17	342	Duval County Line	CR 108	Nassau	Widen to 4 lanes	\$86,100	2036-2045
107	US 17 Main Street	269	New Berlin Road	Pecan Park Road	Duval	Widen to 4 lanes + trail	\$8,039	2026-2030
108	US 17 Main Street	270	Pecan Park Road	Nassau County Line	Duval	Widen to 4 lanes + trail	\$32,679	2031-2035
109	US1 SR 5 Phillips Highway	297	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Duval	Widen to 6 lanes + Trail	\$68,177	2031-2035
110	US1 SR 5 Phillips Highway	2000	SR 9B	I-295	Duval	Widen to 6 lanes + Trail	\$25,311	2036-2045
111	Williams Burgess Boulevard Extension	346	Miner Road	Hampton Club Way	Nassau	New 2 lane road + trail	\$57,714	2036-2045

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
L RTP Transit Capacity Projects								
112	103rd BRT Line	617	Cecil Field	Blanding Boulevard	Duval	Bus Rapid Transit	\$46,500	2036-2045
113	Arlington BRT Line	615	Downtown Jacksonville	Arlington	Duval	Bus Rapid Transit	\$46,500	2036-2045
114	Atlantic BRT Line	616	Downtown Jacksonville	Beaches/Ponte Vedra	Duval	Bus Rapid Transit	\$46,500	2031-2035
115	Clay County BRT Line	621	Orange Park Mall	Middleburg	Clay	Bus Rapid Transit	\$46,500	2036-2045
116	Commonwealth/Cassat BRT Line	622	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
117	Commonwealth/Lane BRT Line	623	Downtown Jacksonville	103rd Street	Duval	Bus Rapid Transit	\$46,500	2036-2045
118	Edgewood BRT Line	618	New Kings Road	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
119	Express Bus	606	NS Rail on Main	JIA	Duval	Express Bus Service	\$46,500	2036-2045
120	Mayport Ferry	600	A1A	A1A	Duval	Additional Ferry; increase frequency by 50%	\$8,680	2026-2030
121	Moncrief BRT Line	625	Busch Drive	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
122	Normandy BRT Line	619	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
123	North Commuter Rail	605	Downtown Jacksonville	Yulee	Duval/Nassau	Commuter rail service	\$387,500	2036-2045
124	North Main BRT Line	627	Florida State College North Campus	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
125	Post/Normandy BRT Line	628	Normandy Boulevard	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
126	Shands Bus Service	608	Clay County	St. Johns County	Clay/St. Johns	Bus Service	\$2,640	2026-2030
127	Southeast Commuter Rail	635	Downtown Jacksonville	St Augustine	Duval/St Johns	Commuter rail service	\$506,000	2036-2045
128	Southside BRT Line	620	Regency Square Mall	Avenues Mall	Duval	Bus Rapid Transit	\$46,500	2036-2045
129	Southwest Commuter Rail	605	Downtown Jacksonville	Orange Park	Duval/Clay	Commuter rail service	\$387,500	2036-2045
130	St. Augustine/San Jose BRT Line	630	Downtown Jacksonville	Mandarin	Duval	Bus Rapid Transit	\$46,500	2036-2045
131	U2C	602	Central	Brooklyn/Five Points	Duval	U2C Service	\$52,800	2026-2030
132	U2C	603	Central	Springfield	Duval	U2C Service	\$52,800	2026-2030
133	U2C	604	Kings Avenue	San Marco	Duval	U2C Service	\$52,800	2026-2030
134	University BRT Line	631	Jacksonville University	St. Augustine Road	Duval	Bus Rapid Transit	\$46,500	2036-2045
135	Water Taxi	601	The District	Shipyards Development	Duval	New Water Taxi Service	\$1,550	2031-2035
L RTP Programs								
136	Bicycle and Pedestrian	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Bicycle and Pedestrian Master Plan	\$104,550	The total funding is shown. There is funding in each period
137	Context Sensitive Solutions	Program	Boxed Funds	\$5 M per year	Regional	Projects from the Smart Region Plan	\$174,250	
138	Freight Enhancement Projects	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Regional Safety Plan	\$104,550	
139	Greenways and Trails	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Greenways and Trails Master Plan	\$69,700	
140	ITS/TSM&O/Smart Cities Programs	Program	Boxed Funds	\$8 M per year	Regional	Projects from the ITS and TSM&O Master Plan	\$278,800	
141	Resiliency Programs	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Resiliency Plan	\$40,000	
142	Safety Projects	Program	Boxed Funds	\$6 M per year	Regional	Projects from the Regional Safety Plan	\$209,100	

APPENDIX III

Path Forward Goals and Objectives

Path Forward 2045 Goals, Objectives, and Policies

It is North Florida Transportation Planning Organization's (TPO's) mission is to provide a regional forum for developing a transportation system that moves people and goods safely, economically and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to enhance the following:

- Economic Competitiveness
- Livability
- Safety
- Mobility and Accessibility
- Equity in Decision Making
- System Preservation
- Resilient Multimodal Infrastructure
- Tourism Transport Management

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives do not indicate priority.

GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

Investing in projects that enhance economic competitiveness focusing on improving the following: travel time reliability (the most important factor for freight operators), enhance access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

- **OBJECTIVE 1.1:** Improve travel reliability on major freight routes.

Performance Measure		Benchmark
I.1.1	Truck Travel Time Reliability The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles	Maintain or improve Truck Travel Time Reliability Calculation is only available on corridors with Blue Toad devices (I-10, I-95, SR 10, SR 21, SR 200, US 17, US 90, SR 13, I-295, US 1) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 1.2:** Enhance access to jobs, services, and retail for all.

Performance Measure		Benchmark
I.2.1	Jobs within a half mile of a major arterial	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
I.2.2	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

- **OBJECTIVE 1.3:** Maximize return on investment.

Performance Measure		Benchmark
I.3.1	Benefit/Cost ratio	Rank benefit to cost ratio in evaluation of projects/scenarios
I.3.2	Return on Investment	Rank return on investment in evaluation of projects/scenarios

GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO has adopted the following definition of a sustainable transportation system endorsed by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes, while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

- **OBJECTIVE 2.1:** Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Percent of Population within a quarter mile walk of a transit stop	Maintain or improve the percent of population within a quarter mile walk of a transit stop. Existing value is reported in the Congestion Management Process.
2.1.2	Population within 5 miles of park and ride lots	Maintain or improve the population within 5 miles of park and ride lots. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.2:** Enhance transit ridership.

Performance Measure		Benchmark
2.2.1	Passengers per vehicle revenue mile	Maintain or improve passengers per revenue mile. Existing value is reported in the Congestion Management Process.
2.2.2	Passengers per vehicle revenue hour	Maintain or improve passengers per revenue hour. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.3:** Enhance bicycle and pedestrian quality of service.

Performance Measure		Benchmark
2.3.1	Lane miles with bicycle and pedestrian facilities	Maintain or improve lane miles with bicycle and pedestrian facilities. Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 2.4:** Reduce the cost of congestion per capita.

Performance Measure		Benchmark
2.4.1	Cost of congestion	Maintain or reduce the cost of congestion. Existing value is reported in the Congestion Management Process.
2.4.2	Congestion cost per capita	Maintain or reduce congestion cost per capita. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.5:** Reduce the impacts of investments on the natural environment.

Performance Measure		Benchmark
2.5.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making Process to all projects in LRTP.

- **OBJECTIVE 2.6:** Reduce emissions from automobiles.

Performance Measure		Benchmark
2.6.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Estimate emission reduction due to reduced delay in the evaluation of projects/scenarios. Existing value is reported in the Congestion Management Process.
2.6.2	Emissions due to vehicle electrification	Estimate emission reduction due to electrification of the vehicle fleet. ¹

¹The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

- **OBJECTIVE 2.7:** Ensure consistency with land use planning.

Performance Measure		Benchmark
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2.7.1	Includes active transportation design principles in context sensitive solutions	Include walkability standards in context sensitive solutions.
2.7.2	Land Use scenarios are consistent with county comprehensive plans	Ensure consistency with comprehensive plans.

- **OBJECTIVE 2.8:** Support regional evacuation needs.

Performance Measure		Benchmark
2.8.1	Projects that improve evacuation routes.	Evaluation of projects/scenarios.

- **OBJECTIVE 2.9:** Support micro transit, mobility as a service (MaaS) and other new and innovative transit options

GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

Investing in projects that enhance safety will lead to reduced crashes and lower crash severity for all modes.

- **OBJECTIVE 3.1:** Reduce crashes for all modes.

Performance Measure		Benchmark
3.1.1	Number of vehicle crashes	Reduce the number of vehicle crashes. Existing value is reported in the Congestion Management Process.
3.1.2	Crash rate per million vehicle miles	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.
3.1.3	Number of serious injuries	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.

3.1.4	Rate of serious injuries per million vehicle miles	Reduce the number of serious injuries. Existing value is reported in the Congestion Management Process.
3.1.5	Number of non-motorized fatalities and non-motorized serious injuries	Reduce the number of non-motorized fatalities and non-motorized serious injuries. Existing value is reported in the Congestion Management Process.
3.1.6	Number of bicycle crashes	Reduce the number of bicycle crashes. Existing value is reported in the Congestion Management Process.
3.1.7	Number of pedestrian crashes	Reduce the number of pedestrian crashes. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.2:** Reduce fatal crashes for all modes.

Performance Measure		Benchmark
3.2.1	Number of fatalities	Reduce the number of fatalities. Existing value is reported in the Congestion Management Process.
3.2.2	Fatality rate per million vehicle miles	Reduce the fatality rate. Existing value is reported in the Congestion Management Process.
3.2.3	Number of bicycle fatalities	Reduce the number of bicycle fatalities. Existing value is reported in the Congestion Management Process.
3.2.4	Number of pedestrian fatalities	Reduce the number of pedestrian fatalities. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.3:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

Performance Measure		
3.3.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

- **OBJECTIVE 3.4:** Enhance security for all modes through the appropriate use of authorized access, surveillance systems and Intelligent Transportation Systems (ITS).

Performance Measure		
3.4.1	All transit projects are required to have a Threat and Vulnerability Assessment.	A Threat and Vulnerability Assessment considers the full spectrum of threats (natural, criminal, terrorist, accidental, etc)

		for a given facility/location as well as the vulnerability of the facility/location to an attack.
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GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element to identifying the right mobility solution for any project.

- **OBJECTIVE 4.1:** Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Generally, increases in the quantity traveled (throughout) are preferred. However, consistent with livability and sustainability goals, one objective is to reduce the amount of travel needed. Therefore, no benchmarks are proposed, but monitoring is recommended. Existing values are reported in the Congestion Management Process.
4.1.2	Person-miles traveled	
4.1.3	Truck-miles traveled	
4.1.4	Vehicle Occupancy	
4.1.5	Transit ridership	Increase transit ridership Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.2:** Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Travel Speed	Maintain or improve the average travel speed Existing value is reported in the Congestion Management Process.

4.2.2	Average Vehicle Delay	Maintain or reduce the average vehicle delay Existing value is reported in the Congestion Management Process.
4.2.3	Average Commute Time	Maintain or reduce the average commute time Existing value is reported in the Congestion Management Process.

Performance Measure		Benchmark
4.2.4	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are Reliable	Maintain or improve the Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (I-10, I-95, I-295) Existing values are reported in the Congestion Management Process.
4.2.5	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are Reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (SR 10, SR 21, SR 200, US 17, US 90, SR 13, US 1) Existing values are reported in the Congestion Management Process.
4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.3:** Improve the accessibility to mode choices.

Performance Measure		Benchmark
4.3.1	Percent of system miles with bicycle accommodations	Maintain or improve the percent of system miles with bicycle accommodations. Existing value is reported in the Congestion Management Process.

4.3.2	Percent of system miles with pedestrian accommodations	Maintain or improve the percent of system miles with pedestrian accommodations. Existing value is reported in the Congestion Management Process.
4.3.3	Transit coverage – Percent of population within quarter mile of a transit route	Increase the percent of population within quarter mile of a transit route. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 4.4:** Optimize the utilization of the system.

Performance Measure		Benchmark
4.4.1	Percent of system heavily congested	Maintain or reduce the percent of system heavily congested. Existing value is reported in the Congestion Management Process.
4.4.2	Percent of travel heavily congested	Maintain or reduce the percent of travel heavily congested. Existing value is reported in the Congestion Management Process.
4.4.3	Vehicles per lane mile	Optimize the vehicles per lane mile for a desired LOS Existing value is reported in the Congestion Management Process.
4.4.4	Duration of congestion	Maintain or reduce the duration of congestion Existing value is reported in the Congestion Management Process.
4.4.5	Transit average load (Passengers per transit vehicle)	Optimize the transit average load for a desired quality of service Existing value is reported in the Congestion Management Process.

GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

- 1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
- 2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
- 3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

- **OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

The performance of this objective is qualitative.

- **OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Performance Measure

5.2.1	Adherence to the Public Involvement Plan
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- **OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Performance Measure		Benchmark
5.3.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario

- **OBJECTIVE 5.4:** Provide Ladders of Opportunity.

Performance Measure		Benchmark
5.4.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario
5.4.2	Jobs within a half mile of a state road	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
5.4.3	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.

7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

- **OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.2:** Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce

		Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Vehicles	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.3.2	Average Rating of Facilities on TERM Scale	Maintain or improve Fall below 3.0

GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

- **OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Performance Measure		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

- **OBJECTIVE 7.2:** Provide reliable mobility access and minimize impact of disruptions to regional mobility.

The performance of this objective is qualitative.

- **OBJECTIVE 7.3:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Performance Measure	Benchmark

7.3.1	Number of projects on an evacuation route	Evaluation of projects/scenarios
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- **OBJECTIVE 7.4:** Address social equity in adaptation/resilience strategy implementation.

Performance Measure		Benchmark
7.4.1	Number of projects in low income census tracts	Evaluation of projects/scenarios

GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

- **OBJECTIVE 8.1:** Develop a Regional Tourism Transport Management Program.

Performance Measure	
8.1.1	Complete Regional Tourism Transport Management Plan

- **OBJECTIVE 8.2:** Improve and provide diverse tourism transportation options.

Performance Measure		Benchmark
8.2.1	Number of projects in high tourism areas	Evaluation of projects/scenarios

- **OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

Performance Measure	
8.3.1	County comprehensive plans include alternative transportation for tourists

GOAL 9: ENSURE NORTH FLORIDA IS READY FOR CONNECTED AND AUTONOMOUS VEHICLES AND INTERNET OF THINGS (IOT) TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies, including connected and automated vehicles, Internet of Things (IoT) components and advanced data management and analytics, preparing the transportation infrastructure in the region for these advances in transportation technology.

FDOT's Office of Policy Planning has recently developed "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use (ACES) Vehicles" that outlines 33 elements that Transportation Planning Organizations (TPO's) in Florida should consider in their short, medium and long-range planning. These elements should be adopted by the TPO in future work efforts.

The objectives to ensure North Florida is ready for Connected and Autonomous Vehicles (CAV) and IoT technologies are listed below.

- **OBJECTIVE 9.1:** Deploy a regional data exchange

Performance Measure	
9.1.1	Complete Phase I of the data exchange
9.1.2	Develop a CV module for CV data storage and analytics

- **OBJECTIVE 9.2:** Prepare infrastructure for connected and automated vehicles

Performance Measure		Benchmark
9.2.1	Miles of vehicle to infrastructure (V2I) technology (DSRC, C-V2X, or 5G)	Increase miles of V2I technology
9.2.2	Miles of fiber optic cable	Increase miles of fiber optic cable

- **OBJECTIVE 9.3:** Implement cybersecurity measures and best practices throughout the system to protect user privacy and data and to ensure safe operations.

Performance Measure	
9.3.1	Complete Cybersecurity Plan
9.3.2	Develop and Implement Strategy for Security Credential Management Plan (SCMS)

- **OBJECTIVE 9.4:** Develop and implement policies that support connected and automated vehicles

Performance Measure	
9.4.1	Complete a Connected and Autonomous Vehicle Policy Plan

- **OBJECTIVE 9.5:** Deploy strategies to support First Mile/Last Mile travel options.

Performance Measure	
9.5.1	Complete First Mile/Last Mile Plan

- **OBJECTIVE 9.6:** Incorporate CAV into the North Florida Travel Demand Model.

Performance Measure	
9.6.1	CAV included in the North Florida Travel Demand Model

- **OBJECTIVE 9.7:** Implement scenario planning activities surrounding Connected, Automated, Electric and Shared vehicles to determine the impacts on network usage, funding and other performance measures.

Performance Measure	
9.7.1	Develop scenarios surrounding ACES
9.7.2	Develop scenario planning methodology to determine impacts on the network usage, funding, and other performance measures

- **OBJECTIVE 9.8:** Consider Autonomous Vehicle only lanes or zones to support enhanced mobility opportunities resulting from automated vehicles.

Performance Measure	
9.8.1	Complete a study on autonomous vehicle only lanes or zones

APPENDIX IV

FY 2021 List of Priority Projects

2021
Annual
List of
Priority
Projects

2021

Adopted March 11

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



2021 ANNUAL LIST OF PRIORITY PROJECTS

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OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2022/2023 through 2026/2027 begins with preparing a *"List of Priority Projects"* to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The *"List of Priority Projects"* identifies potential projects to be funded in the new fifth year (2026/2027) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the *"List of Priority Projects"* now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The *"List of Priority Projects"* includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects and was approved by the North Florida TPO Board March 11, 2021¹.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

¹ Intended adoption is at the March TPO Board Meeting, following review by the TAC and CAC.

2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**
 - The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: <http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>
 - Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
- Low Vulnerability
- Moderate-Low Vulnerability
- Moderate High Vulnerability
- High Vulnerability
- **Regional System Safety Plan**
 - This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: http://northfloridatpo.com/images/uploads/FINAL_NFTPO_RSSP_NOV2019.v.3.pdf
 - Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.
- **Congestion Management Process**
 - The Congestion Management Process was updated. Supporting documentation is available at: http://northfloridatpo.com/images/uploads/2019_NFTP_CMP.pdf

All documentation for the 2045 Long Range Transportation Plan is available at www.pathforward2045.com and at <http://northfloridatpo.com/planning/lrtp>

LIST OF PRIORITY PROJECTS PROCESS

Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
 - Projects in the previous year *List of Priority Projects* not funded through construction.
 - Local County/City submittals within the North Florida TPO area
 - Local Airport and Transit Authority submittals within the North Florida TPO area
 - Concurrency Management Process
 - Public Input
2. Project Ranking (*February*)
 - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
 - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
 - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
 - Adopting the List of Priority Projects (March)
 - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

2021 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM				
	CR 220 <i>Clay County</i>	Henley Road to Knight Boxx Road	Widen to 4-lanes	Construction FY 20/21
	First Coast Expressway <i>Clay and St. Johns Counties</i>	Blanding Boulevard to N of SR 16	New construction	Completion FY 2025
		N of SR 16 to E of CR 2209	New construction	Completion FY 2024
		E of CR 2209 to CR16A spur (includes bridge)	New construction	Construction FY 2022
		CR 16A spur to I-95	New construction	Construction FY 2023
	SR 16/CR 208 <i>St. Johns County</i>	@ I-95	Interchange improvements	Construction FY 2021
	SR 202 J. Turner Butler Boulevard <i>Duval County</i>	@ San Pablo Road	Modify interchange	Construction FY19/20
	SR 111 Edgewood Avenue <i>Duval County</i>	US 17 Main Street to Cassat Avenue	Context sensitive solutions	Construction FY19/20
	SR 313 <i>St. Johns County</i>	SR 207 to Holmes Road	New road construction	Construction FY 21/22
	US 17 <i>Clay County</i>	@ Governors Creek Bridge	Sidewalk	Construction FY 19/20
	SR 202 J. Turner Butler Boulevard <i>Duval County</i>	@ Kernan Boulevard	Interchange Improvements	Construction FY 2020 \$1M SU 22/23 \$1.5 CMAQ 22/23
	SR 10 Atlantic Boulevard <i>Duval County</i>	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction <i>*Moderate-Low Vulnerability</i>	Construction FY 2026
	US 17 <i>Clay County</i>	@ CR 220	Intersection improvement	Construction in FY 24 within the limits of US 17 from White Oak Lane to north of Eagle Harbor Parkway

2021 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
UNFUNDED PRIORITIES				
1	SR 313 Extension <i>St. Johns County</i>	SR 207 to US 1	New road construction	
2	SR 228 Normandy Boulevard <i>Duval County</i>	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks *Moderate Vulnerability	
3	CR 220 <i>Clay County</i>	SR 21 to Henley Road	Widen to 4-lanes High Crash Intersection (CR220 & Henley Rd)	
4	SR 200/SR A1A <i>Nassau County</i>	I-95 to Amelia Island Parkway	Intersection improvements High Crash Corridor *Moderate-High Vulnerability	
5	US 17 Main Street <i>Duval County</i>	New Berlin Road to Pecan Park Road	Widen to 5-lanes with multi-use trail *Moderate-Low Vulnerability	
6	CR 2209 <i>St. Johns County</i>	International Golf Parkway to SR 9B	Widen to 6-lanes /Intersection Improvements	
7	SR 16 <i>Clay County</i>	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability	
8	US 17 <i>Nassau County</i>	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements	
9	SR 212 Beach Boulevard <i>Duval County</i>	Parental Home Road to I-295	Bicycle, pedestrian and intersection improvements High Crash Corridor *Moderate-Low Vulnerability	
10	Race Track Road <i>St. Johns County</i>	Bartram Park Boulevard to East Peyton Parkway	Widen to 4-lanes/Intersection improvements	
11	Cheswick Oaks Avenue <i>Clay County</i>	Challenger Drive to end of 2-lane developer funded section	New 2-lane road	
<p>*Vulnerability evaluated in the Resiliency & Vulnerability Study High Crash Corridors and Intersections identified in the Regional System Safety Plan</p>				

2021 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS

Rank	Project	Limits	Description	Status
12	SR A1A Mayport Road <i>Duval County</i>	SR 10 Atlantic Boulevard to Dutton Island Road	Context sensitive improvements **High Crash Corridor *Moderate-High Vulnerability	\$1M SU 21/22 \$5.4M SU 25/26 PE 2022
13	SR 115 Lem Turner Road <i>Duval/Nassau Counties</i>	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability	
14	SR A1A <i>St. Johns County</i>	Mickler Road to Marsh Landing Parkway	Widen to 4-lanes/Intersection Improvements	
15	SR 104 Dunn Avenue <i>Duval County</i>	New Kings Road to I-295	Widen/intersection improvements *Low Vulnerability	
16	US 1 <i>St. Johns County</i>	@ CR 210	Interchange Improvements	
17	Third Street (SR A1A) <i>Duval County</i>	Atlantic Blvd to Seagate Ave	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades High Crash Corridor *Moderate-High Vulnerability	
18	SR 21 Blanding Boulevard <i>Clay/Duval Counties</i>	CR 220 to Collins Road	Intersection improvements High Crash Corridor *Low Vulnerability	
19	Radar Road <i>Clay County</i>	US 17 to Town Center Parkway	Improve existing 2-lane section and extend to Town Center Parkway	
20	William Burgess Road Extension <i>Nassau County</i>	Miner Road to Amelia Island Concourse	New road construction	

** Vulnerability evaluated in the Resiliency & Vulnerability Study
High Crash Corridors and Intersections identified in the Regional System Safety Plan*

2021 ANNUAL LIST OF PRIORITY PROJECTS

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

Rank	Project
1	<p>JAX-Wetland Mitigation \$6,500,000 Includes design, permitting and mitigation of approximately 41 acres of wetlands adjacent to the approach of Runway 26</p>
2	<p>Cecil-Runway 18R/36L \$4,500,000 Rehabilitate portions of the asphalt on runway 18R/36L</p>
3	<p>Cecil-Master Plan Update \$500,000 Update the Cecil Airport Master plan completed in 2008</p>
4	<p>Cecil-Eastside Roadway \$20,000,000 Complete construction of an existing road to provide primary access to the aeronautical development area on the east side of the airport. The project includes construction of 8,600 linear feet of asphalt road, twenty-four feet wide with swales.</p>
5	<p>Spaceport-Payload Prep Facility \$2,000,000 Payload processing is an integral part of commercial space operations, but not currently available at Cecil Spaceport.</p>

2021 ANNUAL LIST OF PRIORITY PROJECTS

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

These projects have been selected from the agency Transit Development Plan and prioritized by the Jacksonville Transportation Authority.

Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with CNG buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	Countywide Transit Enhancements	Bring all stops into compliance countywide	Required for ADA compliance
4	Autonomous Avenue	U2C Conversion	Conversion of infrastructure between Jefferson and JRTC stations to run U2C autonomous transit vehicles.
5	U2C Agile Program	Various U2C routes throughout the Jacksonville area.	Autonomous transit routes at various locations around Jacksonville.
6	U2C Extension 2	The second phase of the U2C program.	The second at-grade extension of the U2C program.
7	U2C Extension 3	The third phase of the U2C program.	The third at-grade extension of the U2C program.
8	U2C Extension 4	The fourth phase of the U2C program.	The fourth at-grade extension of the U2C program.
9	Ferry	Additional Ferry Boat	An additional boat is needed to increase capacity at the Mayport Ferry crossing.
10	Commuter Rail Project Development	Promote transit-oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor.	The project definition phase has been completed with good ridership projected, however, the corridor requires additional transit oriented policies to be competitive for federal funding
11	ITS/Corridor Development/ Service Enhancement	Develop/Implement a regional plan focused on transit and implement communications based elements	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville
13	Regional Passenger and Operations Enhancements	Plan, design and construct new passenger and operations facilities	Provide new facilities to enhance passenger experience and increase efficiency of operations

2021 ANNUAL LIST OF PRIORITY PROJECTS

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

2021 ANNUAL LIST OF PRIORITY PROJECTS

PORT PRIORITIES—JAXPORT

Project
Blount Island Marine Terminal (BIMT) Berth Extension for Roll On Roll Off (RO/RO)
Harbor Deepening
Dredge Material Management Area (DMMA) expansion/capacity creation
Berth reconstruction at BIMT and Talleyrand Marine Terminal (TMT)
ITS improvements for cargo movements at JAXPORT terminals
Terminal expansion near TMT, BIMT and Dame Point Marine Terminal (DPMT)
RO/RO expansion at DPMT

2021 ANNUAL LIST OF PRIORITY PROJECTS

PORT PRIORITIES—NASSAU COUNTY OCEAN HIGHWAY AND PORT AUTHORITY

Project

Design and construction of office space at the port for US Custom and Border Patrol and the Port Authority as required by federal statute

Design and construction of an 800-foot berth extension to increase port capacity by over 30 percent and reduce berth congestion

Land acquisition and construction of additional warehouse space adjacent to the port to accommodate growth of existing break-bulk business

Design and construction of a Tide Management and Flood Control System to prevent loss of terminal acreage to flooding during high tides

2021 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The following table includes multi-use Trail and School Safety Walks projects submitted for funding in FY 2025/2026.

MULTI-USE TRAILS				
Rank	Project Name	Limits	Estimated Cost	Status
CONSTRUCTION FUNDED				
	Amelia Island Parkway Multi-Use Trail, Phase 2, <i>Nassau County</i>	Bailey Road to 14 th St	\$876,107	Construction FY 23/24
		SR A1A/8 th Street to Bailey Road	\$166,500 PE	PE FY 19/20
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14 th St	\$1,167,327	FY 23/24
UNFUNDED PRIORITIES				
1	Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Duval County Line	\$61.2M	Estimates are available for each section of this trail.
2	Black Creek Trail Extension across US 17 Bridge <i>Clay County</i>	US17 from Ball Rd to Black Creek Trail	\$3.5 M	
3	14 th Street Trail <i>Nassau County</i>	Dee Dee Boat Ramp to Sadler Rd, down Sadler Rd to Will Hardee and down Will Hardee extending to the Simmons Rd Trail	\$8.5 M	
4	East Coast Greenway/Core to Coast Trail <i>Duval County</i>	SR A1A and Wonderwood Drive to Fort Caroline National Monument	Estimate needed	

2021 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS			
Rank	Project Name	Limits	Cost Estimate
1	Valley Ridge Academy <i>St. Johns County</i>	Palm Valley Road from Walden Chase neighborhood to Valley Ridge Drive	Estimate needed
2	Yulee Elementary School <i>Nassau County</i>	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	\$568,908
3	San Jose Elementary School <i>Duval County</i>	Construct new sidewalk to fill gaps	Estimate needed

2021 ANNUAL LIST OF PRIORITY PROJECTS

SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. www.floridasuntrail.com

Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
Timucuan Trail <i>Duval County</i>	Mayport Ferry Landing to Hanna Park	Estimate needed
North Nassau Trail <i>Nassau County</i>	Amelia Island Trail North to Georgia State Line via US 17	Study/Estimate Needed
Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Duval County Line	\$61.2M Estimates are available for each segment of this trail
Northeast Florida Greenway Trails <i>Clay County</i>	Duval County Line at Veterans Park to Jennings Forest Trail Head at Live Oak Lane	Study/Estimate Needed

2021 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road
Clay	CR 218	Cosmos to US 301	Widen to 4-lanes
Clay	CR 220	SR 21 to Henley Road	Widen to 4-lanes
Duval	SR 202 J. Turner Butler Boulevard	@ Kernan Boulevard	Interchange improvements
Duval	US1	@ SR 115 Southside Boulevard	Intersection improvements
Nassau	William Burgess Road	Miner Road to US 17	Construct new 2-lane road
Nassau	New Road	William Burgess Road to Mentoria Road	Construct new 2-lane road
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes
St. Johns	I-95	@ SR 16	Interchange improvements
St. Johns	SR 16	@ International Golf Parkway	Intersection improvements

APPENDIX V

Federal Obligations Reports

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:208211 7 PROJECT DESCRIPTION:SR 21 (BLANDING BLVD) FROM 800' S OF BRANAN FLD TO OLD JENNINGS ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71070000 PROJECT LENGTH: 1.449MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-558,208
TOTAL 208211 7	-558,208
TOTAL 208211 7	-558,208

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 20.803MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	14,638
TOTAL 422938 3	14,638
TOTAL 422938 3	14,638

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,294,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	24,347,207
TOTAL 422938 5	25,641,913
TOTAL 422938 5	25,641,913

ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	195,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	50,065,608
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	72,576
TOTAL 422938 6	50,334,079
TOTAL 422938 6	50,334,079

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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HIGHWAYS
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ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	133,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	19,217,574
TOTAL 430352 4	19,351,045
TOTAL 430352 4	19,351,045

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	22,341
TOTAL 430352 5	22,341
TOTAL 430352 5	22,341

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	110,423
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	80,328
TOTAL 430719 2	190,751
TOTAL 430719 2	190,751

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,171
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-3,117
TOTAL 430719 4	-1,946
TOTAL 430719 4	-1,946

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HIGHWAYS
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ITEM NUMBER:432012 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) @ S PRONG/FORK BLACK CREEK BRIDGE NO710940 *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:71110000 PROJECT LENGTH: .719MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-129,198
TOTAL 432012 1	-129,198
TOTAL 432012 1	-129,198

ITEM NUMBER:433348 1 PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
 ROADWAY ID:71600000 PROJECT LENGTH: 3.278MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	24,075
TOTAL 433348 1	24,075
TOTAL 433348 1	24,075

ITEM NUMBER:434342 1 PROJECT DESCRIPTION:CR218 FROM US301(SR200) TO SR16 *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
 ROADWAY ID:71120000 PROJECT LENGTH: 20.339MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-207,764
TOTAL 434342 1	-207,764
TOTAL 434342 1	-207,764

ITEM NUMBER:437350 1 PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
 ROADWAY ID:71120000 PROJECT LENGTH: .494MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
TALU	-14,122
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
TALT	75,309
TALU	19,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	40,150
TOTAL 437350 1	121,100
TOTAL 437350 1	121,100

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:439346 1 PROJECT DESCRIPTION:SR15(US17) FROM: BLACK CREEK TL TO: WATER OAK LN *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
 ROADWAY ID:71020000 PROJECT LENGTH: 2.405MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-13,732
TOTAL 439346 1		-13,732
TOTAL 439346 1		-13,732

ITEM NUMBER:441129 1 PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215 *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
 ROADWAY ID:71110000 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-6,360
TOTAL 441129 1		-6,360
TOTAL 441129 1		-6,360

ITEM NUMBER:441213 1 PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:71140000 PROJECT LENGTH: .201MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC		
HSP		73,860
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,158
TOTAL 441213 1		75,018
TOTAL 441213 1		75,018

ITEM NUMBER:441406 1 PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
 ROADWAY ID:71020000 PROJECT LENGTH: .123MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		153,271
SL		-5,104
TOTAL 441406 1		148,167
TOTAL 441406 1		148,167

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HIGHWAYS
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ITEM NUMBER:445342 1
DISTRICT:02
ROADWAY ID:71130000

PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17)
COUNTY:CLAY
PROJECT LENGTH: 2.731MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	675,132
TOTAL 445342 1	675,132
TOTAL 445342 1	675,132

ITEM NUMBER:446154 1
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL
COUNTY:CLAY
PROJECT LENGTH: .730MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	-8,379
TOTAL 446154 1	-8,379
TOTAL 446154 1	-8,379

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HIGHWAYS
 =====

ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,971,015
SA	30,000
SU	-1,915,684
TOTAL 209301 3	85,331
TOTAL 209301 3	85,331

ITEM NUMBER:209365 2 PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102)
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72003000 PROJECT LENGTH: 1.659MI

SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-94,832
SU	-25,997
TOTAL 209365 2	-120,829
TOTAL 209365 2	-120,829

ITEM NUMBER:209399 9 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72293000 PROJECT LENGTH: 3.529MI

NON-SIS
 TYPE OF WORK:RIGHT OF WAY ACQUISITION
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	223,286
TOTAL 209399 9	223,286
TOTAL 209399 9	223,286

ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI

SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-702,043
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	95,684
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,456,959
SU	-5,013
TOTAL 209537 4	1,845,587
TOTAL 209537 4	1,845,587

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HIGHWAYS
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ITEM NUMBER:209650 5 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) SIDEWALK ADA COMPLIANCE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72040000 PROJECT LENGTH: 3.051MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-8,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT HPP	-85,802
TOTAL 209650 5	-94,247
TOTAL 209650 5	-94,247

ITEM NUMBER:212096 2 PROJECT DESCRIPTION:CECIL FIELD TRAILS FR END OF EXISTING TRAIL TO E OF TAYE BROWN PARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72000000 PROJECT LENGTH: .780MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF SA	293,057
TOTAL 212096 2	295,924
TOTAL 212096 2	295,924

ITEM NUMBER:212096 3 PROJECT DESCRIPTION:CECIL FIELD TRAILS FR E OF TAYE BROWN PARK TO APPROX 3100 FT NORTH *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72000000 PROJECT LENGTH: .950MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-2,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF SA	100,691
TOTAL 212096 3	97,829
TOTAL 212096 3	97,829

ITEM NUMBER:213272 3 PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:72270000 PROJECT LENGTH: 6.316MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-68
TOTAL 213272 3	-68
TOTAL 213272 3	-68

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HIGHWAYS
=====

ITEM NUMBER:213304 3
DISTRICT:02
ROADWAY ID:72020000

PROJECT DESCRIPTION:I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153
COUNTY:DUVAL
PROJECT LENGTH: .267MI

SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT
EBBP

-1,133,677

-119,663

TOTAL 213304 3

-1,253,340

TOTAL 213304 3

-1,253,340

ITEM NUMBER:213323 1
DISTRICT:02
ROADWAY ID:72290000

PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE
COUNTY:DUVAL
PROJECT LENGTH: 7.855MI

SIS
TYPE OF WORK:INTERCHANGE RAMP (NEW)
LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP
SA

60,554

175,699

TOTAL 213323 1

236,253

TOTAL 213323 1

236,253

ITEM NUMBER:213345 7
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES
COUNTY:DUVAL
PROJECT LENGTH: 4.990MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

-4,144,122

TOTAL 213345 7

-4,144,122

TOTAL 213345 7

-4,144,122

ITEM NUMBER:213345 9
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)
COUNTY:DUVAL
PROJECT LENGTH: 3.113MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

596,388

TOTAL 213345 9

596,388

TOTAL 213345 9

596,388

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ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	954
TOTAL 408494 3	954
TOTAL 408494 3	954

ITEM NUMBER:409267 1 PROJECT DESCRIPTION:EDISON AVE/MCCOY'S BRIDGE NO724080 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000193 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	34,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	76,452
SA	19,704
SL	-12,916
TOTAL 409267 1	118,031
TOTAL 409267 1	118,031

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAULT RIVER BRIDGE NO724147 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000212 PROJECT LENGTH: .096MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	526,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	4,822,859
SA	471,944
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	38,206
TOTAL 415250 1	5,859,493
TOTAL 415250 1	5,859,493

ITEM NUMBER:422940 1 PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000159 PROJECT LENGTH: .167MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-418
TOTAL 422940 1	-418
TOTAL 422940 1	-418

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ITEM NUMBER:422940 4	PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000159	PROJECT LENGTH: .167MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	757	
SA	6,000	
TOTAL 422940 4	6,757	
TOTAL 422940 4	6,757	

ITEM NUMBER:422940 5	PROJECT DESCRIPTION:LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000159	PROJECT LENGTH: .174MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	3,227	
TOTAL 422940 5	3,227	
TOTAL 422940 5	3,227	

ITEM NUMBER:424026 5	PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72280000	PROJECT LENGTH: 5.716MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4
FUND CODE	2021	
-----	-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,000	
TOTAL 424026 5	5,000	
TOTAL 424026 5	5,000	

ITEM NUMBER:426001 1	PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	100,000	
TOTAL 426001 1	100,000	
TOTAL 426001 1	100,000	

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ITEM NUMBER:428455 1	PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:72000000	PROJECT LENGTH: 3.426MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-59,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HPP		153,053
SA		-1,890
SU		430,967
TOTAL 428455 1		522,623
TOTAL 428455 1		522,623

ITEM NUMBER:428796 1	PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:72193000	PROJECT LENGTH: 4.575MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		491,426
TOTAL 428796 1		491,426
TOTAL 428796 1		491,426

ITEM NUMBER:428796 3	PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72193000	PROJECT LENGTH: 7.429MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		11,819,146
SA		1,507,331
TOTAL 428796 3		13,326,477
TOTAL 428796 3		13,326,477

ITEM NUMBER:428807 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72001000	PROJECT LENGTH: 5.060MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-357
TOTAL 428807 1		-357
TOTAL 428807 1		-357

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ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72270000 PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

2,107,986

TOTAL 428865 1

2,107,986

TOTAL 428865 1

2,107,986

ITEM NUMBER:428865 2 PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72140000 PROJECT LENGTH: 1.170MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP

242,042

TOTAL 428865 2

242,042

TOTAL 428865 2

242,042

ITEM NUMBER:429223 1 PROJECT DESCRIPTION:SR10(US90) BEAVER ST @ US 301 IN BALDWIN CROSSING #620661-E *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH

-1,906

TOTAL 429223 1

-1,906

TOTAL 429223 1

-1,906

ITEM NUMBER:430910 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72028000 PROJECT LENGTH: 1.569MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

-222,345

TOTAL 430910 1

-222,345

TOTAL 430910 1

-222,345

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ITEM NUMBER:430911 1	PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: .504MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2021	

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-239,101
TOTAL 430911 1		-239,101
TOTAL 430911 1		-239,101

ITEM NUMBER:430914 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: .749MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-3
TOTAL 430914 1		-3
TOTAL 430914 1		-3

ITEM NUMBER:432259 2	PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO ATLANTIC BLVD	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72280000	PROJECT LENGTH: 11.856MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,173,196
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,864,010
SA		283,179
TOTAL 432259 2		3,320,385
TOTAL 432259 2		3,320,385

ITEM NUMBER:432403 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: 2.685MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		404,341
TOTAL 432403 1		404,341
TOTAL 432403 1		404,341

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ITEM NUMBER:432404 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72190000 PROJECT LENGTH: 3.186MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

184,991

TOTAL 432404 1

184,991

TOTAL 432404 1

184,991

ITEM NUMBER:432648 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72014000 PROJECT LENGTH: .331MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
SA

-17,528

4,985

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-164

SA

-768

TOTAL 432648 1

-13,475

TOTAL 432648 1

-13,475

ITEM NUMBER:432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72190000 PROJECT LENGTH: 1.400MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

-5,969

TOTAL 432849 1

-5,969

TOTAL 432849 1

-5,969

ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72020000 PROJECT LENGTH: 3.530MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

154,449

TOTAL 433036 1

154,449

TOTAL 433036 1

154,449

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ITEM NUMBER:433164 1
 DISTRICT:02
 ROADWAY ID:72260000

PROJECT DESCRIPTION:SR1A1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE
 COUNTY:DUVAL
 PROJECT LENGTH: .573MI

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		27,000
TOTAL 433164 1		27,000
TOTAL 433164 1		27,000

ITEM NUMBER:433899 1
 DISTRICT:02
 ROADWAY ID:72020000

PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/ 20TH STREET EXPRESSWAY
 COUNTY:DUVAL
 PROJECT LENGTH: 1.000MI

SIS
 TYPE OF WORK:INTERCHANGE - ADD LANES
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		3,000
TOTAL 433899 1		3,000
TOTAL 433899 1		3,000

ITEM NUMBER:433899 2
 DISTRICT:02
 ROADWAY ID:72090000

PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET
 COUNTY:DUVAL
 PROJECT LENGTH: 1.934MI

SIS
 TYPE OF WORK:INTERCHANGE - ADD LANES
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021	

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		1,265
TOTAL 433899 2		1,265
TOTAL 433899 2		1,265

ITEM NUMBER:434333 1
 DISTRICT:02
 ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD
 COUNTY:DUVAL
 PROJECT LENGTH: 1.172MI

SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-5,037
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-122,496
TOTAL 434333 1		-127,533
TOTAL 434333 1		-127,533

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ITEM NUMBER:434337 1	PROJECT DESCRIPTION:SR134(103RD STREET) @ I-295 NB & SB AND @ FIRESTONE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: .181MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-331,699	
TOTAL 434337 1	-331,699	
TOTAL 434337 1	-331,699	

ITEM NUMBER:434343 1	PROJECT DESCRIPTION:SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000000	PROJECT LENGTH: 1.002MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	211	
SA	-1,411	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SA	7,489	
TOTAL 434343 1	6,289	
TOTAL 434343 1	6,289	

ITEM NUMBER:435619 1	PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: 1.505MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	23,500	
TALT	753	
TALU	874	
TOTAL 435619 1	25,127	
TOTAL 435619 1	25,127	

ITEM NUMBER:435756 1	PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72090000	PROJECT LENGTH: 11.216MI	
		TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
TOTAL 435756 1	10,000	
TOTAL 435756 1	10,000	

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ITEM NUMBER:435837 1	PROJECT DESCRIPTION:CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72690000	PROJECT LENGTH: .531MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-290,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-121,856
SA		-33,549
TOTAL 435837 1		-445,567
TOTAL 435837 1		-445,567

ITEM NUMBER:436077 1	PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: 1.355MI	TYPE OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		796,706
SA		40,193
TOTAL 436077 1		836,899
TOTAL 436077 1		836,899

ITEM NUMBER:436114 1	PROJECT DESCRIPTION:SR15(NEW KINGS RD) FROM: EDGEWOOD AVE TO: WAGNER RD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72080000	PROJECT LENGTH: 2.912MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-266,325
SA		-11,278
TOTAL 436114 1		-277,603
TOTAL 436114 1		-277,603

ITEM NUMBER:436132 1	PROJECT DESCRIPTION:VARIOUS LOCAL ROADS ALONG GOLFAIR BLVD. FROM DAVIS ST TO PEARL ST.	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		14,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT SR2S		-63,730
TOTAL 436132 1		-48,782
TOTAL 436132 1		-48,782

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ITEM NUMBER:436133 1	PROJECT DESCRIPTION:VARIOUS ROADS NEAR LIVINGSTON ELEMENTARY AND BUTLER MIDDLE SCHOOL	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT SA SR2S		16,756 -7,192
TOTAL 436133 1		11,383
TOTAL 436133 1		11,383

ITEM NUMBER:436135 2	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		1,000
TOTAL 436135 2		1,000
TOTAL 436135 2		1,000

ITEM NUMBER:437319 1	PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72010000	PROJECT LENGTH: 1.617MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		6,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,996,126
TOTAL 437319 1		2,002,173
TOTAL 437319 1		2,002,173

ITEM NUMBER:437320 1	PROJECT DESCRIPTION:SR 115 FROM SOUDEL DRIVE TO NASSAU C/L	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72150000	PROJECT LENGTH: 9.473MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-256,253
TOTAL 437320 1		-256,253
TOTAL 437320 1		-256,253

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ITEM NUMBER:437321 1
 DISTRICT:02
 ROADWAY ID:72080000

PROJECT DESCRIPTION:SR15(US1) FROM: SR104 TO: NASSAU C/L
 COUNTY:DUVAL
 PROJECT LENGTH: 4.680MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-409,259
TOTAL 437321 1	-409,259
TOTAL 437321 1	-409,259

ITEM NUMBER:437323 1
 DISTRICT:02
 ROADWAY ID:72140000

PROJECT DESCRIPTION:SR200(US301) FROM CLAY C/L TO I-10
 COUNTY:DUVAL
 PROJECT LENGTH: 6.943MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-6,959
SL	-18,302
TOTAL 437323 1	-25,261
TOTAL 437323 1	-25,261

ITEM NUMBER:437373 1
 DISTRICT:02
 ROADWAY ID:72010000

PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD
 COUNTY:DUVAL
 PROJECT LENGTH: .001MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNALS
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	73,915
SU	437,631
TOTAL 437373 1	511,546
TOTAL 437373 1	511,546

ITEM NUMBER:437438 1
 DISTRICT:02
 ROADWAY ID:72150000

PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031
 COUNTY:DUVAL
 PROJECT LENGTH: .117MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-25,544
SA	26,541
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	237
TOTAL 437438 1	1,234
TOTAL 437438 1	1,234

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ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72060000 PROJECT LENGTH: .454MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	243,779
NHBR	164,451
TOTAL 437441 1	408,230
TOTAL 437441 1	408,230

ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	449,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-25,243
SA	191,400
TOTAL 437611 1	616,031
TOTAL 437611 1	616,031

ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72220000 PROJECT LENGTH: 2.055MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	457,725
TOTAL 437614 1	457,725
TOTAL 437614 1	457,725

ITEM NUMBER:437615 1 PROJECT DESCRIPTION:SR105 FROM 200' WEST OF BUSCH DRIVE TO FUEL FARM
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72250000 PROJECT LENGTH: 2.357MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,582
TOTAL 437615 1	30,582
TOTAL 437615 1	30,582

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ITEM NUMBER:438080 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:72250000	PROJECT LENGTH: 2.228MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		30,668
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		2,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		209,290
TOTAL 438080 1		242,116
TOTAL 438080 1		242,116

ITEM NUMBER:438084 1	PROJECT DESCRIPTION:US1/US17/SR211/CR211 (TALLEYRAND AVENUE)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72000154	PROJECT LENGTH: 1.314MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		67,140
TOTAL 438084 1		67,140
TOTAL 438084 1		67,140

ITEM NUMBER:438084 2	PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72090000	PROJECT LENGTH: 5.425MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,250
TOTAL 438084 2		3,250
TOTAL 438084 2		3,250

ITEM NUMBER:438928 2	PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72292000	PROJECT LENGTH: 1.760MI	LANES EXIST/IMPROVED/ADDED:10/ 0/ 2
FUND CODE		2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		1,418,611
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		12,519
TOTAL 438928 2		1,431,130
TOTAL 438928 2		1,431,130

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ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:72270000 PROJECT LENGTH: 10.882MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2021
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	394,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	837
GFSA	-14,075
NHPP	5,005,235
SA	-12,547
TOTAL 439100 1	5,373,522
TOTAL 439100 1	5,373,522

ITEM NUMBER:439181 1 PROJECT DESCRIPTION:CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
 ROADWAY ID:72000008 PROJECT LENGTH: 1.994MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF	
TALT	282,992
TALU	576,817
TOTAL 439181 1	879,809
TOTAL 439181 1	879,809

ITEM NUMBER:439307 1 PROJECT DESCRIPTION:SR5(US17)MAIN ST @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD RIGHT TURN LANE(S)
 ROADWAY ID:72060000 PROJECT LENGTH: .451MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	107,755
TOTAL 439307 1	107,755
TOTAL 439307 1	107,755

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	593,204
SA	2,469,983
TOTAL 439358 1	3,063,187
TOTAL 439358 1	3,063,187

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ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72190000 PROJECT LENGTH: .448MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	327,106
HSP	16,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,060,293
HSP	4,388,935
SA	289,475
TOTAL 439368 1	6,082,525
TOTAL 439368 1	6,082,525

ITEM NUMBER:439467 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72292000 PROJECT LENGTH: 1.098MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-9,703
SU	198,343
TOTAL 439467 1	188,640
TOTAL 439467 1	188,640

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72040000 PROJECT LENGTH: .495MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	122,928
SA	10,000
TOTAL 439468 1	132,928
TOTAL 439468 1	132,928

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72001000 PROJECT LENGTH: .129MI

SIS
 TYPE OF WORK:INTERCHANGE - ADD LANES
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-12,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	138,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	2,481,997

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SU 201,374
TOTAL 439484 1 2,809,131
TOTAL 439484 1 2,809,131

ITEM NUMBER:439524 1 PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:72001000 PROJECT LENGTH: 3.397MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -323,278
NHPP 251,323
TOTAL 439524 1 -71,955
TOTAL 439524 1 -71,955

ITEM NUMBER:439800 1 PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72020000 PROJECT LENGTH: 1.107MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 2,472,861
TOTAL 439800 1 2,472,861
TOTAL 439800 1 2,472,861

ITEM NUMBER:440389 2 PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:72028000 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE 2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 10,000
SU 329,531
TOTAL 440389 2 339,531
TOTAL 440389 2 339,531

ITEM NUMBER:440535 1 PROJECT DESCRIPTION:SR111 EDGEWOOD AVE JAX COVER RR SIGNAL UPGRADE CROSSING NO621275X *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:72291000 PROJECT LENGTH: .053MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH -2,426
TOTAL 440535 1 -2,426
TOTAL 440535 1 -2,426

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ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72220000 PROJECT LENGTH: 1.624MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	304,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-5,784
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-2,842
TOTAL 441050 1	296,122
TOTAL 441050 1	296,122

ITEM NUMBER:441062 1 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72040000 PROJECT LENGTH: .119MI

SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM	142,049
SA	2,315
TOTAL 441062 1	144,364
TOTAL 441062 1	144,364

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72100000 PROJECT LENGTH: .973MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	42,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,084,317
TOTAL 441194 1	1,126,628
TOTAL 441194 1	1,126,628

ITEM NUMBER:441194 2 PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72100000 PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	133,308
TOTAL 441194 2	133,308
TOTAL 441194 2	133,308

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ITEM NUMBER:441195 1 PROJECT DESCRIPTION:SR10/ATLANTIC BOULEVARD @ QUEENS HARBOR BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72100000 PROJECT LENGTH: .154MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

428,722

TOTAL 441195 1

428,722

TOTAL 441195 1

428,722

ITEM NUMBER:441196 1 PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72000000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T

3,665

TOTAL 441196 1

3,665

TOTAL 441196 1

3,665

ITEM NUMBER:441207 1 PROJECT DESCRIPTION:I-295(SR9A) DAME POINT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DYNAMIC MESSAGE SIGN
ROADWAY ID:72002000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

570,036

TOTAL 441207 1

570,036

TOTAL 441207 1

570,036

ITEM NUMBER:441208 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .338MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

142,419

TOTAL 441208 1

142,419

TOTAL 441208 1

142,419

ITEM NUMBER:441261 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72220000 PROJECT LENGTH: 1.206MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,961

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 789,187
TOTAL 441261 1 791,148
TOTAL 441261 1 791,148

ITEM NUMBER:441321 1 PROJECT DESCRIPTION:SR105(ZOO PKWY) FROM: BROWARD RD TO: W OF ROTA AVE *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72250000 PROJECT LENGTH: 1.572MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 1,593,709
TOTAL 441321 1 1,593,709
TOTAL 441321 1 1,593,709

ITEM NUMBER:441372 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72040000 PROJECT LENGTH: .730MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA -121
 SU -4,241

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HPP 86,162
 SA 101,139
 SU 5,567,135
TOTAL 441372 1 5,750,074
TOTAL 441372 1 5,750,074

ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 594,516
TOTAL 442848 1 594,516
TOTAL 442848 1 594,516

ITEM NUMBER:443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72010000 PROJECT LENGTH: 2.718MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 10,000

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 75,000
TOTAL 443259 1 85,000
TOTAL 443259 1 85,000

ITEM NUMBER:443260 1 PROJECT DESCRIPTION:SR243(INTRNTL AIRPORT BLVD) FROM I-295(SR9A) TO SR102(AIRPORT RD) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72293000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 215,937
TOTAL 443260 1 215,937
TOTAL 443260 1 215,937

ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 23,495
TOTAL 443261 1 23,495
TOTAL 443261 1 23,495

ITEM NUMBER:443294 1 PROJECT DESCRIPTION:SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:72230000 PROJECT LENGTH: 3.296MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 1,171,151
 SA 31,476
TOTAL 443294 1 1,202,627
TOTAL 443294 1 1,202,627

ITEM NUMBER:443298 1 PROJECT DESCRIPTION:SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:72260001 PROJECT LENGTH: .033MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 200,861
TOTAL 443298 1 200,861
TOTAL 443298 1 200,861

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ITEM NUMBER:443304 1 PROJECT DESCRIPTION:SR5(US1) FROM E 15TH STREET TO W 17TH STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72050000 PROJECT LENGTH: .104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	181,890
TOTAL 443304 1	181,890
TOTAL 443304 1	181,890

ITEM NUMBER:443397 2 PROJECT DESCRIPTION:URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:72090446 PROJECT LENGTH: .959MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	31,573
TOTAL 443397 2	31,573
TOTAL 443397 2	31,573

ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72002000 PROJECT LENGTH: 3.960MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	398,523
TOTAL 443420 1	398,523
TOTAL 443420 1	398,523

ITEM NUMBER:443502 1 PROJECT DESCRIPTION:SRA1A (MAYPORT ROAD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72230000 PROJECT LENGTH: 1.213MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	499,440
SA	166,244
SU	500,560
TOTAL 443502 1	1,166,244
TOTAL 443502 1	1,166,244

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ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-700,000
SU	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	43,288
SE	39,269
SU	2,118,667
TOTAL 443517 1	2,375,303
TOTAL 443517 1	2,375,303

ITEM NUMBER:443551 1 PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST. *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:72050000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-455
SA	7,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,558,748
TOTAL 443551 1	1,565,306
TOTAL 443551 1	1,565,306

ITEM NUMBER:443553 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72100000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,487
SA	-720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	646,893
TOTAL 443553 1	647,660
TOTAL 443553 1	647,660

ITEM NUMBER:444238 1 PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,200

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF
 SU 12,190
TOTAL 444238 1 22,390
TOTAL 444238 1 22,390

ITEM NUMBER:445146 1 PROJECT DESCRIPTION:SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72291000 PROJECT LENGTH: 2.815MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 699,802
TOTAL 445146 1 699,802
TOTAL 445146 1 699,802

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.)
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72040000 PROJECT LENGTH: 4.640MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA -9,918
TOTAL 445340 1 -9,918
TOTAL 445340 1 -9,918

ITEM NUMBER:445354 1 PROJECT DESCRIPTION:SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72010000 PROJECT LENGTH: 3.090MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFSA 380,563
TOTAL 445354 1 380,563
TOTAL 445354 1 380,563

ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72050000 PROJECT LENGTH: 4.096MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 984,410
TOTAL 445417 1 984,410
TOTAL 445417 1 984,410

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ITEM NUMBER:445426 1	PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72160000	PROJECT LENGTH: 2.195MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	729,605	
TOTAL 445426 1	729,605	
TOTAL 445426 1	729,605	

ITEM NUMBER:445427 1	PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72014000	PROJECT LENGTH: 2.107MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	36,476	
SA	65,230	
TOTAL 445427 1	101,706	
TOTAL 445427 1	101,706	

ITEM NUMBER:445429 1	PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72291000	PROJECT LENGTH: 2.360MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	202,674	
TOTAL 445429 1	202,674	
TOTAL 445429 1	202,674	

ITEM NUMBER:445429 2	PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT W 5TH STREET	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72291000	PROJECT LENGTH: .224MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	415	
TOTAL 445429 2	415	
TOTAL 445429 2	415	

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ITEM NUMBER:445430 1 PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72100000 PROJECT LENGTH: 4.013MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	418,775
TOTAL 445430 1	418,775
TOTAL 445430 1	418,775

ITEM NUMBER:445431 1 PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72050000 PROJECT LENGTH: 3.723MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,068,095
TOTAL 445431 1	1,068,095
TOTAL 445431 1	1,068,095

ITEM NUMBER:445540 1 PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)
 ROADWAY ID:72120000 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	102,717
TOTAL 445540 1	102,717
TOTAL 445540 1	102,717

ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72001000 PROJECT LENGTH: 6.861MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	515,632
TOTAL 445643 1	515,632
TOTAL 445643 1	515,632

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ITEM NUMBER:446031 1 PROJECT DESCRIPTION:ITS WVD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

130,257

TOTAL 446031 1

130,257

TOTAL 446031 1

130,257

ITEM NUMBER:446044 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72001000 PROJECT LENGTH: 1.114MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

238,307

TOTAL 446044 1

238,307

TOTAL 446044 1

238,307

ITEM NUMBER:446046 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72002000 PROJECT LENGTH: 3.455MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

229,108

TOTAL 446046 1

229,108

TOTAL 446046 1

229,108

ITEM NUMBER:446709 1 PROJECT DESCRIPTION:TALLEYRAND AVE @ CROSSING NO 67874NR RRM: .01
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72005000 PROJECT LENGTH: .200MI

SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

3,000

TOTAL 446709 1

3,000

TOTAL 446709 1

3,000

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ITEM NUMBER:447123 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72028000 PROJECT LENGTH: 1.844MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	108,786
TOTAL 447123 1	108,786
TOTAL 447123 1	108,786

ITEM NUMBER:447124 1 PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72110000 PROJECT LENGTH: 1.688MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	73,012
TOTAL 447124 1	73,012
TOTAL 447124 1	73,012

ITEM NUMBER:447125 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72014000 PROJECT LENGTH: 2.127MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	82,934
TOTAL 447125 1	82,934
TOTAL 447125 1	82,934

ITEM NUMBER:447127 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72170000 PROJECT LENGTH: 2.283MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	107,189
TOTAL 447127 1	107,189
TOTAL 447127 1	107,189

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ITEM NUMBER:447128 1 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRALA *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72292000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	133,813
TOTAL 447128 1	133,813
TOTAL 447128 1	133,813

ITEM NUMBER:447129 1 PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72295000 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	255,261
TOTAL 447129 1	255,261
TOTAL 447129 1	255,261

ITEM NUMBER:447211 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:72100000 PROJECT LENGTH: 2.022MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,094,327
TOTAL 447211 1	1,094,327
TOTAL 447211 1	1,094,327

ITEM NUMBER:447915 1 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON GRAN BAY PARKWAY CROSSING NO.273260W. RRM:1 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:72000214 PROJECT LENGTH: .119MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	162,700
TOTAL 447915 1	162,700
TOTAL 447915 1	162,700

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ITEM NUMBER:210711 2 PROJECT DESCRIPTION:SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74040000 PROJECT LENGTH: 2.218MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,622,265
SA	26,647
TOTAL 210711 2	4,648,912
TOTAL 210711 2	4,648,912

ITEM NUMBER:210712 3 PROJECT DESCRIPTION:SR 200 (A1A) FROM W OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74040000 PROJECT LENGTH: 1.529MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-176,577
TOTAL 210712 3	-176,577
TOTAL 210712 3	-176,577

ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,231,544
SA	92,261
TOTAL 210712 4	4,323,805
TOTAL 210712 4	4,323,805

ITEM NUMBER:429233 1 PROJECT DESCRIPTION:CR 108 AT US 1 IN HILLIARD RAIL CROSSING #620733-F *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-729
TOTAL 429233 1	-729
TOTAL 429233 1	-729

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ITEM NUMBER:433987 1	PROJECT DESCRIPTION:BAILEY & SIMMONS RD FROM: SPORTS COMPLEX TO: FLETCHER AVE	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000018	PROJECT LENGTH: .928MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-95,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT		-46,490
TALU		-165,753
TOTAL 433987 1		-307,303
TOTAL 433987 1		-307,303

ITEM NUMBER:437334 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000020	PROJECT LENGTH: .837MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALN		11,550
TALU		20,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		9,198
TALU		27,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
SA		245,792
TALT		1,953
TALU		356,969
TOTAL 437334 1		678,545
TOTAL 437334 1		678,545

ITEM NUMBER:437407 1	PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74600000	PROJECT LENGTH: .176MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		47,672
SA		-4,225
SABR		-26,942
TOTAL 437407 1		16,505
TOTAL 437407 1		16,505

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ITEM NUMBER:439496 1	PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74520000	PROJECT LENGTH: 9.531MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
HSP		2,747,768
TOTAL 439496 1		2,747,868
TOTAL 439496 1		2,747,868

ITEM NUMBER:441217 1	PROJECT DESCRIPTION:SAFETY IMPROVEMENT UPGRADES AT VARIOUS LOCATIONS IN NASSAU CO	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74550000	PROJECT LENGTH: 39.542MI	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		9,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
SA		6,402
TOTAL 441217 1		15,423
TOTAL 441217 1		15,423

ITEM NUMBER:441241 1	PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74900010	PROJECT LENGTH: .526MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		3,000
TOTAL 441241 1		3,000
TOTAL 441241 1		3,000

ITEM NUMBER:441260 1	PROJECT DESCRIPTION:SR200 FROM STRATTON ROAD TO GRIFFIN ROAD	*SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74040000	PROJECT LENGTH: 6.145MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		107,247
TOTAL 441260 1		107,247
TOTAL 441260 1		107,247

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ITEM NUMBER:443248 1	PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74510000	PROJECT LENGTH: 10.952MI	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
HSP		18,164
TOTAL 443248 1		19,164
TOTAL 443248 1		19,164

ITEM NUMBER:443983 1	PROJECT DESCRIPTION:CENTRE STREET RAILROAD CROSSING NO. 620820J	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000014	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		346,892
TOTAL 443983 1		346,892
TOTAL 443983 1		346,892

ITEM NUMBER:443984 1	PROJECT DESCRIPTION:SR5(US17) RAILROAD CROSSING NO. 620800X	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74020000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		56,689
TOTAL 443984 1		56,689
TOTAL 443984 1		56,689

ITEM NUMBER:444113 1	PROJECT DESCRIPTION:ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000034	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		336,639
TOTAL 444113 1		336,639
TOTAL 444113 1		336,639

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ITEM NUMBER:447915 2
 DISTRICT:02
 ROADWAY ID:74520000

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50
 COUNTY:NASSAU
 PROJECT LENGTH: .144MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

231,610

TOTAL 447915 2

231,610

TOTAL 447915 2

231,610

ITEM NUMBER:447915 4
 DISTRICT:02
 ROADWAY ID:74000035

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02
 COUNTY:NASSAU
 PROJECT LENGTH: .130MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

234,290

TOTAL 447915 4

234,290

TOTAL 447915 4

234,290

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ITEM NUMBER:210230 2 PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:78006000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-836
GFSU	55,000
SA	45,213
SU	-6,846
TOTAL 210230 2	92,531
TOTAL 210230 2	92,531

ITEM NUMBER:210230 4 PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:78003000 PROJECT LENGTH: 1.052MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	37,235
SU	132,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	24,420
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	222,625
TOTAL 210230 4	416,280
TOTAL 210230 4	416,280

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	11,455,008
TOTAL 424026 4	11,455,008
TOTAL 424026 4	11,455,008

ITEM NUMBER:431418 2 PROJECT DESCRIPTION:SR9B FROM CR 2209 TO DUVAL C/L *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:78000042 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SAAN	-3,040,213
TOTAL 431418 2	-3,040,213
TOTAL 431418 2	-3,040,213

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ITEM NUMBER:432256 1 PROJECT DESCRIPTION:SR207 TRAILHEAD @ HASTINGS COMMUNITY CTR *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:78051000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-20,593
TOTAL 432256 1	-20,593
TOTAL 432256 1	-20,593

ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
ROADWAY ID:78010000 PROJECT LENGTH: .016MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	41,842
TOTAL 433843 2	41,842
TOTAL 433843 2	41,842

ITEM NUMBER:434562 1 PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:78060000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	5,281
TOTAL 434562 1	5,281
TOTAL 434562 1	5,281

ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78080000 PROJECT LENGTH: 12.086MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	333,712
TOTAL 434615 1	333,712
TOTAL 434615 1	333,712

ITEM NUMBER:434615 2 PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:78060000 PROJECT LENGTH: .367MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-15,112

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	87,914
SU	-2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	4,283,657
SA	88,236
SU	4,775,182
TOTAL 434615 2	9,217,877
TOTAL 434615 2	9,217,877

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	19,679,970
TOTAL 434619 1	19,679,970
TOTAL 434619 1	19,679,970

ITEM NUMBER:435439 1 PROJECT DESCRIPTION:SR 207 CROSSROADS TRAILHEAD *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:78051000 PROJECT LENGTH: .450MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALN	-108,295
TALT	-4,170
TOTAL 435439 1	-112,465
TOTAL 435439 1	-112,465

ITEM NUMBER:436023 1 PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIDEWALK
ROADWAY ID:78020000 PROJECT LENGTH: 3.265MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,513
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-153,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	189
TOTAL 436023 1	-147,418
TOTAL 436023 1	-147,418

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ITEM NUMBER:436168 1 PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78010000 PROJECT LENGTH: 3.267MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFS A	922,150
GFS L	2,838,000
NHRE	438,706
TOTAL 436168 1	4,198,856
TOTAL 436168 1	4,198,856

ITEM NUMBER:437628 1 PROJECT DESCRIPTION:CR13 FROM CR13A TO SR16 EAST *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:78070502 PROJECT LENGTH: 19.197MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,955
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT	
HSP	-20,641
TOTAL 437628 1	-25,596
TOTAL 437628 1	-25,596

ITEM NUMBER:437630 1 PROJECT DESCRIPTION:SR16 FROM CR16A T VERONA WY & FROM ST AUG PREM OUT TO SAN MARCO AVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
ROADWAY ID:78060000 PROJECT LENGTH: 12.881MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-473,896
TOTAL 437630 1	-473,896
TOTAL 437630 1	-473,896

ITEM NUMBER:439348 1 PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78051000 PROJECT LENGTH: 7.267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFS A	-147,757
GFS L	-41
NHRE	-1,503
SA	746,770
TOTAL 439348 1	597,469
TOTAL 439348 1	597,469

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ITEM NUMBER:439355 1 PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78020000 PROJECT LENGTH: 14.357MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	801,391
NHRE	-4,504
SA	1,329,608
TOTAL 439355 1	2,126,495
TOTAL 439355 1	2,126,495

ITEM NUMBER:439470 1 PROJECT DESCRIPTION:WILDWOOD DR @ US1 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:78000029 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	30,607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT	
HSP	1,253,858
TOTAL 439470 1	1,284,465
TOTAL 439470 1	1,284,465

ITEM NUMBER:441057 1 PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78070000 PROJECT LENGTH: 2.737MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	146,279
TOTAL 441057 1	143,982
TOTAL 441057 1	143,982

ITEM NUMBER:441220 1 PROJECT DESCRIPTION:BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:78000024 PROJECT LENGTH: 4.234MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	97
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT	
HSP	39,812
TOTAL 441220 1	39,909
TOTAL 441220 1	39,909

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NORTH FLORIDA TPO

ITEM NUMBER:442564 1	PROJECT DESCRIPTION:SR5A(SAN MARCO AVENUE)		*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS		
ROADWAY ID:78010027	PROJECT LENGTH: .193MI		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
CM		-51,585	
SA		-2,047	
TOTAL 442564 1		-53,632	
TOTAL 442564 1		-53,632	

ITEM NUMBER:443273 1	PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE		*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS		
ROADWAY ID:78090000	PROJECT LENGTH: 5.159MI		
			TYPE OF WORK:RESURFACING
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		22,345	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		75,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		140,324	
TOTAL 443273 1		237,669	
TOTAL 443273 1		237,669	

ITEM NUMBER:443488 1	PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A		*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS		
ROADWAY ID:78060000	PROJECT LENGTH: 1.656MI		
			TYPE OF WORK:LIGHTING
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		377	
TOTAL 443488 1		377	
TOTAL 443488 1		377	

ITEM NUMBER:443554 1	PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHDRAL PL TO CASTILLO DR		*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS		
ROADWAY ID:78010027	PROJECT LENGTH: .618MI		
			TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
			LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		19,899	
TOTAL 443554 1		19,899	
TOTAL 443554 1		19,899	

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ITEM NUMBER:446708 1
 DISTRICT:02
 ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .200MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	228,931
TOTAL 446708 1	228,931
TOTAL 446708 1	228,931

ITEM NUMBER:447915 5
 DISTRICT:02
 ROADWAY ID:78000052

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO.271894L, RRMP:43.63
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .200MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	333,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,001
TOTAL 447915 5	334,751
TOTAL 447915 5	334,751
TOTAL DIST: 02	233,320,104
TOTAL HIGHWAYS	233,320,104

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ITEM NUMBER:439319 2 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	-31,134
PL	-203,755
SU	-142,624
TOTAL 439319 2	-377,513
TOTAL 439319 2	-377,513

ITEM NUMBER:439319 3 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	201,135
PL	1,402,585
SU	892,625
TOTAL 439319 3	2,496,345
TOTAL 439319 3	2,496,345
TOTAL DIST: 02	2,118,832
TOTAL PLANNING	2,118,832

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ITEM NUMBER: 408724 2
 DISTRICT: 02
 ROADWAY ID:

PROJECT DESCRIPTION: SERVICE PATROL DUVAL COUNTY ROAD RANGER
 COUNTY: DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK: ITS FREEWAY MANAGEMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	250,000
TOTAL 408724 2	250,000
TOTAL 408724 2	250,000
TOTAL DIST: 02	250,000
TOTAL MAINTENANCE	250,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
TRANSIT
 =====

ITEM NUMBER:215923 3
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,000,000
TOTAL 215923 3	1,000,000
TOTAL 215923 3	1,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
TRANSIT
 =====

ITEM NUMBER: 406789 9
 DISTRICT: 02
 ROADWAY ID:

PROJECT DESCRIPTION: ST. JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT
 COUNTY: ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	250,000
TOTAL 406789 9	250,000
TOTAL 406789 9	250,000
TOTAL DIST: 02	1,250,000
TOTAL TRANSIT	1,250,000
<hr/>	
GRAND TOTAL	236,938,936

APPENDIX VI

Public Comments

Public comment provided in final document.

APPENDIX VII

2045 Cost Feasible Plan YOE Total Project Cost

2045 Long Range Transportation Plan YOE Total Project Cost

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
617	103rd BRT Line	Duval	Cecil Field	Blanding Boulevard	Bus Rapid Transit				\$ 46,500
201	Alta Drive Realignment	Duval	SR 105 Zoo Parkway	North of New Berlin Road (south)	New 4 lane road				\$ 19,305
615	Arlington BRT Line	Duval	Downtown Jacksonville	Arlington	Bus Rapid Transit				\$ 46,500
205	Arlington Expressway	Duval	University Boulevard (SR 109)		Modify Interchange + Trail			\$ 2,674	
206	Atlantic Boulevard (SR 10)	Duval	at Girvin Road		Intersection Improvements		\$ 1,921		
207	Atlantic Boulevard (SR 10)	Duval	at Hodges Boulevard		Intersection Improvements		\$ 1,921		
208	Atlantic Boulevard (SR 10)	Duval	at San Pablo Boulevard		Intersection Improvements		\$ 1,921		
616	Atlantic BRT Line	Duval	Downtown Jacksonville	Beaches/Ponte Vedra	Bus Rapid Transit			\$ 46,500	
Committed	Bay Street	Duval	I-95	Festival Park Drive	Cameras and Flood Sensors	\$ 10,100			
Committed	Baymeadows Road	Duval	I-95	Baymeadows Circle East	Turn lane improvements	\$ 1,805			
Committed	Beach Boulevard SR 212	Duval	at Southside Boulevard		Modify intersection	\$ 5,606			
Program	Bicycle and Pedestrian	Regional	Boxed Funds	\$3 M per year	Projects from the Bicycle and Pedestrian Master Plan		\$ 19,800	\$ 23,250	\$ 61,500
403/404	Big Oak Road	St Johns	US1	I-95	Feasibility study to consider new 2				
Committed	Blanding Boulevard SR 21	Clay	CR 218	Black Creek	Widen to 6 lanes	\$ 20,709			
Committed	Blanding Boulevard SR 21	Clay	Black Creek	Allie Murry Road	Widen to 6 lanes	\$ 13,338			
101	Cheswick Oaks Avenue Extension	Clay	Oakleaf Plantation	Savannah Glen Boulevard	New 4 lane road		\$ 15,526	\$ 12,537	\$ 24,545
621	Clay County BRT Line	Clay	Orange Park Mall	Middleburg	Bus Rapid Transit				\$ 46,500
622	Commonwealth/Cassat BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
623	Commonwealth/Lane BRT Line	Duval	Downtown Jacksonville	103rd Street	Bus Rapid Transit				\$ 46,500
Program	Context Sensitive Solutions	Regional	Boxed Funds	\$5 M per year	Projects from the Smart Region Plan		\$ 33,000	\$ 38,750	\$ 102,500
107	CR 218	Clay	Aster/Pine Tree Road	Cosomos	Widen to 4 lanes		\$ 10,045		
112	CR 220	Clay	SR 21 Blanding Boulevard	Henley Road	Widen to 4 lanes			\$ 35,960	
Committed	CR 220	Clay	Henley Road	Knight Boxx Road	Widen to 4 lanes	\$ 12,917			
418	CR 2209	St Johns	at CR 210		New interchange/Intersection Improvements		\$ 8,580		
419	CR 2209	St Johns	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	New 4 lane road			\$ 15,450	
420	CR 2209	St Johns	International Golf Parkway	SR 16	New 4 lane road				\$ 11,275
618	Edgewood BRT Line	Duval	New Kings Road	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
606	Express Bus	Duval	NS Rail on Main	JIA	Express Bus Service				\$ 46,500
800	First Coast Expressway (SR 23)	Duval/Clay/ St Johns	I-95 (SR 9)	I-10 (SR 8)	Construct New Road	\$ 10			
801	First Coast Expressway (SR 23)	Clay	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Construct New Road	\$ 88,470			
802	First Coast Expressway (SR 23)	Clay	North of SR 16	SR 21 (Blanding Boulevard)	Construct New Road	\$ 367,549			
803	First Coast Expressway (SR 23)	Clay/ St Johns	East of CR 209	North of SR 16	Construct New Road	\$ 232,645			
804	First Coast Expressway (SR 23)	St. Johns/Clay	I-95 (SR 9)	SR 15 (US 17)	Construct New Road	\$ 49,847			
805	First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	West of CR 16A	Construct New Road	\$ 398,784			
806	First Coast Expressway (SR 23)	St Johns/ Clay	West of CR 16A	East of CR 209	Construct New Road	\$ 370,913			
Committed	First Coast Expressway (SR 23)	Clay	US 17	Blanding Boulevard	New Roadway	\$ 55,131			
Committed	First Coast Expressway (SR 23)	Clay	US 17	SR 16	New Roadway	\$ 1,846			
Committed	First Coast Expressway (SR 23)	Clay	SR 16	Blanding Boulevard	New Roadway	\$ 6,675			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	CR 16A (St Johns)	East of CR 209 (Clay)	New Roadway and Bridge	\$ 415,591			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	I-95 (St Johns)	US 17 (Clay)	New Roadway	\$ 22,843			
Committed	First Coast Expressway (SR 23)	St Johns	CR 16A	I-95	New Roadway	\$ 459,882			
Program	Freight Enhancement Projects	Regional	Boxed Funds	\$3 M per year	Projects from the Regional Safety Plan		\$ 19,800	\$ 23,250	\$ 61,500
Program	Greenways and Trails	Regional	Boxed Funds	\$2 M per year	Projects from the Greenways and Trails Master Plan		\$ 13,200	\$ 15,500	\$ 41,000
Bridge	Hart Bridge	Duval	South Bank	North Bank	Bridge replacement				
807	I-10 (SR 8)	Baker/ Nassau/ Duval	CR 125 (Baker County)	US 301	Add Lanes and Reconstruct	\$ 511			
808	I-10 (SR 8)	Duval	I-295 (SR 9A)	I-95 (SR 9)	Add Lanes and Reconstruct	\$ 134,247			
809	I-10 (SR 8)	Duval	Nassau/Duval County Line	US 301	Add Lanes and Reconstruct	\$ 2,650		\$ 3,588	\$ 128,645

2045 Long Range Transportation Plan YOE Total Project Cost

810	I-10 (SR 8)	Duval	US 301	SR 23 (Cecil Commerce Center Parkway)	Add Lanes and Reconstruct	\$ 520		\$ 10,250	\$ 266,968
811	I-10 (SR 8)	Duval	US 301	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 1,625			
812	I-10 (SR 8)	Duval	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Add Lanes and Reconstruct			\$ 25,200	\$ 433,542
813	I-295 (SR 9A)	Duval	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Add Lanes and Reconstruct	\$ 12,800	\$ 102,143		
814	I-295 (SR 9A)	Duval	at Collins Road		Modify Interchange	\$ 12,085			
815	I-295 (SR 9A)	Duval	at US 17	South of Wells Road	Modify Interchange	\$ 21,788			
816	I-295 (SR 9A)	Duval	Dames Point Bridge	North of Pulaski	Add Lanes and Reconstruct	\$ 2,157			
817	I-295 (SR 9A)	Duval	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 23,316	\$ 370,071		
818	I-295 (SR 9A)	Duval	SR 202 (J. Turner Butler Boulevard)	SR 9B	Add Lanes and Reconstruct	\$ 40			
819	I-295 (SR 9A)	Duval	SR 9B	South Interchange	Add Lanes and Reconstruct	\$ 10			
820	I-295 (SR 9A)	Duval	North of Commonwealth Drive	North of New Kings Road	Add Lanes and Reconstruct			\$ 96,417	
821	I-295 (SR 9A)	Duval	I-95 (SR 9)	SR 113 (Southside Connector)	Add Lanes and Reconstruct			\$ 126,781	
822	I-295 (SR 9A)	Duval	North of Collins Road Interchange	North of Commonwealth Lane	Add Lanes and Reconstruct			\$ 20,719	\$ 486,269
823	I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 (SR 9) Interchange	Add Lanes and Reconstruct			\$ 20,323	\$ 382,345
442	I-95	St Johns	at CR 210		Interchange Modification		\$ 5,346		
Committed	I-95	St Johns	at SR 16		Interchange modifications	\$ 8,768			
824	I-95 (SR 9)	Duval	at SR 202 (J. Turner Butler Boulevard)		Modify Interchange	\$ 17			
825	I-95 (SR 9)	Duval	at SR 152 (Baymeadows Road)		Add Turn Lane	\$ 1,239			
826	I-95 (SR 9)	Duval	at US 1/MLK/20th Street		Modify Interchange	\$ 32,881			
827	I-95 (SR 9)	Duval	Duval County Line	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 138,218			
828	I-95 (SR 9)	Duval	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Add Lanes and Reconstruct	\$ 346,886			
830	I-95 (SR 9)	Duval	I-10 (SR 8)	South of US 1/SR 115/MLK	Add Lanes and Reconstruct		\$ 187,238	\$ 214,230	
831	I-95 (SR 9)	Duval	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 20,004			
832	I-95 (SR 9)	St Johns	International Golf Parkway	Duval County Line	Add Lanes and Reconstruct	\$ 457,600			
833	I-95 (SR 9)	St Johns	at SR 16		Modify Interchange			\$ 12,212	
829	I-95 (SR 9)	Duval	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct			\$ 682,431	
Program	ITS/TSM&O/Smart Cities Programs	Regional	Boxed Funds	\$8 M per year	Projects from the ITS and TSM&O Master Plan		\$ 52,800	\$ 62,000	\$ 164,000
Committed	J. Turner Butler Boulevard	Duval	at San Pablo		Modify Interchange	\$ 13,125			
Bridge	Main Street Bridge	Duval	South Bank	North Bank	Bridge replacement				
Bridge	Mathews Bridge	Duval	South Bank	North Bank	Bridge replacement				
600	Mayport Ferry	Duval	A1A	A1A	Additional Ferry; increase frequency by 50%		\$ 8,680		
272	Mayport Road (SR 101)	Duval	SR A1A	Mayport Main Gate	Context Sensitive Solutions		\$ 2,211		
625	Moncrief BRT Line	Duval	Busch Drive	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
278	New Berlin Road	Duval	Yellow Bluff Road	Cedar Point Road	Widen to 4 lanes + Trail				\$ 10,490
327	New Bridge over I-95	Nassau	Semper Fi Drive	Mentoria Road	New 2 lane road + trail		\$ 8,733		
324	New Road	Nassau	William Burgess Boulevard	Mentoria Road	New 2 lane road + trail		\$ 8,469		
288	Normandy Boulevard (SR 228)	Duval	US 301	Bell Road (Equestrian Park)	Widen to 4 lanes		\$ 20,064		
619	Normandy BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
605	North Commuter Rail	Duval/Nassau	Downtown Jacksonville	Yulee	Commuter rail service				\$ 387,500
627	North Main BRT Line	Duval	Florida State College North Campus	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
296	Pecan Park Road	Duval	I-95	Main Street (US 17)	Widen to 4 lanes + Trail				\$ 7,774
2029	Penman Road	Duval	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Reconstruct (2 lane) + Trail				\$ 8,610
628	Post/Normandy BRT Line	Duval	Normandy Boulevard	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
458	Racetrack Road	St Johns	Bartram Park Boulevard	I-95 overpass	Widen to 4 lanes			\$ 11,815	
Program	Resiliency Programs	Regional	Boxed Funds	\$2 M per year	Projects from the Resiliency Plan		\$ 10,000	\$ 10,000	\$ 20,000

2045 Long Range Transportation Plan YOE Total Project Cost

Program	Safety Projects	Regional	Boxed Funds	\$6 M per year	Projects from the Regional Safety Plan		\$	\$	\$
337	Sauls Road	Nassau	US 1	Musselwhite Road	New 2 lane road + trail		\$ 39,600	\$ 46,500	\$ 123,000
338	Semper Fi	Nassau	Semper Fi Extension	Johnson Lake Road	Reconstruct 2 lane road + trail		\$ 9,240	\$ 6,200	
339	Semper Fi Extension	Nassau	SR 200 (A1A)	Semper Fi Drive	New 2 lane road + trail		\$ 3,960		
608	Shands Bus Service	Clay/St. Johns	Clay County	St. Johns County	Bus Service		\$ 2,640		
635	Southeast Commuter Rail	Duval/St Johns	Downtown Jacksonville	St Augustine	Commuter rail service				\$ 506,000
620	Southside BRT Line	Duval	Regency Square Mall	Avenues Mall	Bus Rapid Transit				\$ 46,500
605	Southwest Commuter Rail	Duval/Clay	Downtown Jacksonville	Orange Park	Commuter rail service				\$ 387,500
124	SR 100	Clay	Clay/Bradford County Line	Clay/Putnam County Line	Widen to 4 lanes				\$ 9,498
265	SR 115 Lem Turner Road	Duval	I-295	Nassau County Line	Widen to 4 lanes + trail				\$ 113,427
321	SR 115 Lem Turner Road	Nassau	Duval County Line	US 1/ SR 15	Widen to 4 lanes + trail			\$ 7,533	
2010	SR 115 Southside Boulevard	Duval	at SR 152 Baymeadows Road		Continuous Flow Intersection			\$ 11,625	\$ 41,000
2011	SR 115 Southside Boulevard	Duval	at J T Butler Boulevard		Modify Interchange				\$ 57,810
2014	SR 115 Southside Boulevard	Duval	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Widen to 6 lanes			\$ 28,804	
Committed	SR 115 Southside Boulevard	Duval	at Deerwood Park Boulevard		Modify intersection	\$ 9,525			
Committed	SR 115 Southside Boulevard	Duval	at Gate Parkway		Modify intersection	\$ 9,332			
125	SR 16	Clay	First Coast Expressway	SR 15A Oakridge Avenue	Widen to 4 lanes		\$ 56,232		
126	SR 16	Clay	US 17	Shands Bridge	Widen to 4 lanes				\$ 80,862
470	SR 16	St Johns	San Giacomo Road	Grand Oaks Eastern Entrance	Widen to 4 lanes		\$ 9,187	\$ 4,650	
471	SR 16	St Johns	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	Widen to 4 lanes		\$ 10,296		
Committed	SR 16	St Johns	at International Golf Parkway		Modify intersection	\$ 5,500			
835	SR 200 (A1A)	Nassau	US17	CR 107	Add Lanes and Reconstruct	\$ 16			
Committed	SR 200/SR A1A	Nassau	I-95	Amelia River Bridge	Widen to 6 lanes	Ongoing			
836	SR 202 (J. Turner Butler Boulevard)	Duval	I-95 (SR 9)	SR 200 (A1A)	Planning Study	\$ 770			
474	SR 207	St Johns	I-95	South Holmes Boulevard	Widen to 6 lanes			\$ 25,033	
475	SR 207	St Johns	South Holmes Boulevard	SR 312	Widen to 6 lanes		\$ 5,808		
127	SR 21 Blanding Boulevard	Clay	SR 16	CR 215 Blanding Boulevard	Widen to 4 lanes			\$ 30,219	
478	SR 313	St Johns	SR 207	SR 16	New 6 lane road		\$ 185,130		
479	SR 313	St Johns	SR 16	US 1 Dixie Highway	New 4 lane road			\$ 66,650	\$ 120,950
Committed	SR 313	St Johns	SR 207	Holmes Road	New 2 lane road	\$ 12,421			
401	SR A1A	St Johns	N St Augustine Boulevard	Comares Avenue	Multimodal Way			\$ 5,239	
402	SR A1A	St Johns	Comares Avenue	Red Cox Road	Multimodal Way			\$ 5,084	
482	SR A1A	St Johns	at Red Cox/Coquina Road		Intersection Improvement			\$ 6,386	
483	SR A1A	St Johns	Mickler Road	Palm Valley Road	Widen to 4 lanes			\$ 23,814	
2018	SR A1A	Duval	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Widen to 4 lanes + Trail		\$ 19,341		
630	St. Augustine/San Jose BRT Line	Duval	Downtown Jacksonville	Mandarin	Bus Rapid Transit				\$ 46,500
340	Sundberg Road	Nassau	CR 121	Andrews Road	New 2 lane road				
602	U2C	Duval	Central	Brooklyn/Five Points	U2C Service		\$ 52,800		
603	U2C	Duval	Central	Springfield	U2C Service		\$ 52,800		
604	U2C	Duval	Kings Avenue	San Marco	U2C Service		\$ 52,800		
631	University BRT Line	Duval	Jacksonville University	St. Augustine Road	Bus Rapid Transit				\$ 46,500
415	US 1	St Johns	at CR 210		Add interchange ramps				\$ 30,750
130	US 17	Clay	Orion Road	SR16	Context Sensitive Solutions			\$ 2,015	
304	US 17	Nassau	at Pages Dairy Road		Major Intersection Improvement				\$ 16,810
342	US 17	Nassau	Duval County Line	CR 108	Widen to 4 lanes				\$ 86,100
837	US 17	Duval	Collins Road	NAS Birmingham Gate	Add Lanes and Reconstruct			\$ 42,427	
Committed	US 17	Clay	at Governors Creek Bridge		Sidewalks	\$ 988			
269	US 17 Main Street	Duval	New Berlin Road	Pecan Park Road	Widen to 4 lanes + trail		\$ 8,039		
270	US 17 Main Street	Duval	Pecan Park Road	Nassau County Line	Widen to 4 lanes + trail			\$ 32,679	
Committed	US 301	Nassau	at Crawford Road (Crawford Diamond Industrial Park)		Modify Interchange/Flyover	\$ 1,000			
297	US1 SR 5 Phillips Highway	Duval	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Widen to 6 lanes + Trail			\$ 68,177	
2000	US1 SR 5 Phillips Highway	Duval	SR 9B	I-295	Widen to 6 lanes + Trail				\$ 25,311
601	Water Taxi	Duval	The District	Shipyards Development	New Water Taxi Service			\$ 1,550	
346	Williams Burgess Boulevard Extension	Nassau	Miner Road	Hampton Club Way	New 2 lane road + trail				\$ 57,714

APPENDIX VIII

Transportation Disadvantaged

**Commission for the Transportation Disadvantaged Planning
Draft Grant Allocations FY 2022-2023**

County	Planning Funds
Clay County	\$24,504
Duval County	\$39,925
Nassau County	\$21,780
St. Johns County	\$25,348

FY2022-23 Transportation Disadvantaged Trip and Equipment Grant Allocations

County	FY2021-22 Allocation	Local Match (10%)	Total Funds
Clay County	\$484,885	\$53,876	\$538,761
Duval County	\$1,376,024	\$152,891	\$1,528,915
Nassau County	\$455,933	\$50,659	\$506,592
St. Johns County	\$696,485	77,387	\$773,872

APPENDIX IX

FHWA Eastern Federal Lands Highway Division



U.S. Department
of Transportation
**Federal Highway
Administration**

Memorandum

Subject: Fiscal Year (FY) 2022– FY 2025 Transportation
Improvement Program (TIP)

Date: 12/20/2021

From: Mr. Kurt Dowden
Chief of Business Operations

In Reply Refer To: HFPP-15

To: Division Administrators

The Eastern Federal Lands Highway Division (EFLHD) has developed the attached FY 2022 – FY 2025 Transportation Improvement Program (TIP) to describe those transportation projects that will be primarily implemented within the boundaries of the Federal Land Management Agency (FLMA) units located in your state. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for all Federal Lands projects.

The attached spreadsheet contains an overall list of the projects in your State that are currently programmed to be funded through the Federal Lands Transportation Program (FLTP), the Federal Lands Access Program (FLAP), or funds directly managed by the various FLMA partners. This list will soon be placed on the EFLHD website (<https://flh.fhwa.dot.gov/programs/flpp/tip/efl.htm>) to provide an easily accessible reference and information for citizens, affected public agencies, transportation agencies, private providers of transportation, and other interested parties.

Through this transmittal, we are seeking your assistance in transmitting the EFLHD's FY 2022 – FY 2025 TIP to your State Department of Transportation for inclusion (preferably as an appendix) into their Statewide Transportation Improvement Program (STIP) and to applicable Metropolitan Planning Organizations (MPO) for inclusion into their respective Transportation Improvement Programs (TIPs). If you have any questions or comments regarding the contents of this EFLHD TIP, please contact Mr. Lewis Grimm, Planning Team Leader, at (703) 404-6289 or Lewis.Grimm@dot.gov.

Attachment

cc:
State Transportation Planner



FY2022-FY2025 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 12/17/2021

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL ERFO NPS GUI5 2020-1(1)	2021	FL	Escambia	Gulf Island National Seashore	Repair Storm Damage on J Earle Bowden Pkwy, Ft Pickens Rd, Ferry Pier, & Beach Parking Area 36A	3RH	ERFO	\$ 600,000.00	Title 23	EFLHD	Under Construction	FL-01	NPS_SE
FL FLAP DOT 406(1)	2021	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt multi-use path on the south side of SR406 with approved amenities.	MISC	FLAP	\$ 2,295,000.00	Title 23	LOCAL	In Design	FL-08	FWS_R4
FL FLAP JKSVL STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-04	NPS_SE
FL FLAP LIB FH13(1)	2021	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	\$ 1,925,274.00	Title 23	USFS	In Design	FL-02	USFS_R8
FL FLAP STPRK TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE
FL FLTP FW CRLA (1)	2021	FL	Monroe	Crocodile Lake National Wildlife Refuge	Remove Banyan Asphalt, Car Dump Asphalt, and Nike Missile Asphalt Roads CN	3RH	FLTP	\$ 150,000.00	Tile 23	FWS	Under Construction	FL-20	FWS
FL_FLAP_JKSVL_STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS_SE
FL_FLAP_STPRK_TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE
FW FLPA 419(1)	2021	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$ 2,777,000.00	Title 23	EFLHD	Under Construction	FL-25	FWS_R4
NFSR 120 MP 2.095 Bridge Replacement	2021	FL	Liberty	Apalachicola National Forest	Replace Load limited bridge	BRRP	FLTP	\$ 960,000.00	Title 23	USFS	Planned	FL-02	USFS_R8
NP EVER 219(1) 222(1)	2021	FL	Monroe	Everglades National Park	Overlay Flamingo T Loop & Walk in Campground ½" mill and 1 ½"	3RL	REIMB	\$ 1,758,539.60	Other	EFLHD	In Design	FL-26	NPS_SE
FL FLTP FW SWE(2)	2021	FL	Dixie	Lower Suwannee National Wildlife Refuge	Dixiland Mainline Emergency Repairs	Other	FLTP	\$ 10,000.00	Title 23	FWS	Under Construction	FL-02	FWS-R4
FL FLTP STMA (1)	2022	FL	Wakulla	St Marks National Wildlife Refuge	Repair/Rehab Rte#010, Lighthouse Road	3RH	FLTP	\$ 1,468,696.00	Title 23	FWS	In Design	FL-02	FWS-R4
NP BISC 10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$ 1,660,000.00	Title 23	EFLHD	Planned	FL-11	NPS_SE
NP SER PMS FY21(1)	2022	FL	Monroe	Everglades National Park	Pavement Preservation for EVER without Shark Valley	3RL	FLTP	\$ 5,660,000.00	Title 23	EFLHD	Planned	FL-26	NPS_SE
NP SER PMS FY21(2)	2022	FL	Monroe	Biscayne National Park	Pavement Preservation for BICY	3RL	FLTP	\$ 2,530,000.00	Title 23	EFLHD	Planned	FL-11	NPS_SE
FL FLAP JKSVL A1A	2023	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	\$ 1,829,250.00	Title 23	LOCAL	Planned	FL-05	NPS_SE
FL FLTP FW CRY(1)	2024	FL	Citrus	Crystal River National Wildlife Refuge	Replace storm damaged dock	3RH	FLTP	\$ 1,406,116.00	Title 23	FWS	In Design	FL-11	FWS-R4
FL FLAP DOT 804(1)	2024	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	\$ 646,530.00	Title 23	LOCAL	Planned	FL-21	USACE_SAD
FL FLTP FW HBS(2)	2025	FL	Martin	Hobe Sound National Wildlife Refuge	Route 900 HQ/BC Parking and Route 901 Bouch Parking	1R	FLTP	\$ 1,143,750.00	Title 23	FWS	Planned	FL-18	FWS-R4
FL FLTP FW SMK(2)	2025	FL	Wakulla	St Marks National Wildlife Refuge	Replace Plum Orchard Pond Trail Board Walks	Trail	FLTP	\$ 836,394.00	Title 23	FWS	Planned	FL-02	FWS-R4
FL FLTP FW HBS (1)	2025	FL	Martin	Hobe Sound National Wildlife Refuge	Rehabilitate and Replace Beach Access Visitor Facilities	3RH	FLTP	\$ 77,890.00	Title 23	FWS	Planned	FL-16	FWS-R4
FL FLTP FW LOXA (3)	2026	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Rehabilitate L-40 Observation tower	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-19	FWS-R4

APPENDIX X

Transportation Performance Measures



Performance Management in the North Florida TPO's Transportation Improvement Program for Fiscal Years 2022/23 through 2026/27

North Florida TPO

April, 2022



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Projects highlighted in yellow are funded with TPO TMA/SU funds

1 - PURPOSE

This document provides language that Florida’s metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). This document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Pavement and Bridge Condition measures (PM2);
- Section 5 covers System Performance measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.

2 - BACKGROUND

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

Projects highlighted in yellow are funded with TPO TMA/SU funds

3 - HIGHWAY SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, FHWA finalized the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (PM1 Rule). The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Highway Safety Targets

3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2021, FDOT established statewide safety performance targets for calendar year 2022. Table 3.1 presents FDOT’s statewide targets.

Table 3.1. Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2022 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

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FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

3.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The North Florida TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on February 10, 2022, the North Florida TPO agreed to support FDOT’s statewide safety performance targets for calendar year 2022, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

3.2 Safety Trends in the MPO Area

In the System Performance Report prepared for Path Forward 2045 the North Florida TPO reported the following for the four counties in the TPO planning area.

<http://northfloridatpo.com/uploads/documents/System-Performance-Report-Path-Forward-2045.pdf>

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the North Florida TPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2013-2017) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and the North Florida TPO.

Table 3-2 Baseline Safety Performance Measures

Performance Measure	Florida	North Florida TPO
Number of Fatalities	2,685.6	212.0

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Number of Serious Injuries	20,830.0	1328.8
Fatality Rate per 100 Million VMT	1.3	1.3
Serious Injury Rate per 100 Million VMT	10.2	8.2
Total Number of non-Motorized Fatalities and non-Motorized serious injuries	3,253.0	190.8

Source: FDOT 2017 FHWA Performance Measures per MPO

The TIP development process, consistent with the process used to develop the TPO’s Long-Range Transportation Plan, includes analysis of safety data trends, including the location and factors associated with crashes with emphasis on fatalities and serious injuries. These data are used to help identify regional safety issues and potential safety strategies for the LRTP and TIP.

In the **2021 Annual Mobility Report** the North Florida TPO reported the following:

Performance Measure	2014	2015	2016	2017	2018	2019	Target
Number of Fatalities	194	219	234	232	214	232	0
Rate of Fatalities per 100 Million VMT	1.241	1.344	1.378	1.347	1.234	1.301	0
Number of Serious Injuries	1,375	1,379	1,195	1,191	863	869	0
Rate of Serious Injuries per 100 Million VMT	8.794	8.463	7.037	6.913	4.977	4.874	0
Number of Non-motorized Fatalities and Serious Injuries	189	192	174	173	191	162	0

The TPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future TPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety

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Performance Measures for the North Florida TPO from 2014 through 2019 using a 5-year rolling average. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

Performance Measure	2010-2014	2011-2015	2012-2016	2013-2017	2014-2018	2015-2019	Target
Number of Fatalities	172.8	183.4	201.4	212.6	218.6	226.2	0
Rate of Fatalities per 100 Million VMT	1.136	1.188	1.272	1.305	1.309	1.321	0
Number of Serious Injuries	1,299	1,341	1,371	1,328	1,204	1,103	0
Rate of Serious Injuries per 100 Million VMT	8.547	8.716	8.728	8.223	7.256	6.472	0
Number of Non-motorized Fatalities and Serious Injuries	183.2	194.2	199	194	186.4	180.2	0

3.3 FDOT Safety Planning and Programming

3.3.1 Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated

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SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

3.3.2 Florida’s Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual Report, FDOT reported 2022 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan [HSIP Implementation Plan](#) to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2021.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida’s SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.

- Advance safety priorities from the Department’s Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.
- Enhance the HSIP funding and allocation processes to ensure Florida’s safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.
- Continue to enhance coordination through FDOT’s District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state’s traffic safety challenges and identify and implement successful safety solutions. Florida’s transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT’s State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida’s SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT’s HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year’s HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2020 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Projects highlighted in yellow are funded with TPO TMA/SU funds

3.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project’s purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.4 Safety Investments in the TIP

This TIP includes specific investment priorities that support all of the TPO’s goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety.

Safety is a priority for the North Florida TPO. In 2019 the TPO updated the Regional System Safety Plan, identifying high crash corridors and intersections and high pedestrian and bicycle crash corridors and intersections.

The TPO’s commitment to safety is reflected in Path Forward 2045, the Long Range Transportation Plan in the Annual List of Priority Project’s and in the Unified Planning Work Program. District 2 identifies high crash corridors and intersections in the List of Priority Projects for special consideration in project programming. In the Unified Planning Work Program (UPWP), the TPO studies corridors of concern to local governments who in turn request safety recommended safety enhancements. The TPO further demonstrates its commitment by contributing CM and SU funding to these projects when necessary.

The TPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives. The TIP FY 2023 to 2027 includes numerous projects that improve safety conditions. These projects fall in the following categories.

- Bike lane/Sidewalk
- Lighting
- Traffic control devices/system

Projects highlighted in yellow are funded with TPO TMA/SU funds

- Safety projects
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

Because safety is inherent in so many FDOT and North Florida TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

Projects highlighted in yellow are funded with TPO TMA/SU funds

4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

Projects highlighted in yellow are funded with TPO TMA/SU funds

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

4.1 Pavement and Bridge Condition Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2019, while the four-year targets represent condition at the end of 2021. Table 4.1 presents the statewide targets.

Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2019 Statewide Target	2021 Statewide Target
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%

Projects highlighted in yellow are funded with TPO TMA/SU funds

Performance Measure	2019 Statewide Target	2021 Statewide Target
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT’s TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019. The TAMP will be updated in 2022.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established 2019 targets; 2020 data are being developed. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

Projects highlighted in yellow are funded with TPO TMA/SU funds

4.1.2 MPO Targets

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On October 11, 2018, the North Florida TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

4.2 Pavement and Bridge Investments in the TIP

The North Florida TPO TIP reflects investment priorities established in the 2045 LRTP. The focus of the North Florida TPOs investments in bridge and pavement condition include the following

- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)]

The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The North Florida TPO supports District 2's bridge and pavement decisions reflected in the Work Program and TIP with projects in Clay, Duval, Nassau and St. Johns Counties. These projects include the following:

Clay County

Projects highlighted in yellow are funded with TPO TMA/SU funds

Bridge and Pavement Projects

- FM 4471761 BLANDING BLVD (SR 21) FROM CR 215 TO CR 218 RESURFACING
- FM 4453421 KINGSLEY AVE (SR 224) FROM E OF BLANDING BLVD (SR 21) TO W OF US 17 (SR 15) RESURFACING
- FM 4427791 SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022 BRIDGE-REPAIR/REHABILITATION
- FM 4471801 US 17 (SR 15) FROM NORTH OF EAGLE HARBOR PARKWAY TO DOCTORS INLET BRIDGE RESURFACING
- FM 2082025 US 17 (SR 15) FROM OAK STREET TO BLACK CREEK RESURFACING
- FM 2081773 US 17 (SR 15) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD RESURFACING
- FM 4303523 US 301 (SR 200) FROM BRADFORD C/L TO N OF CR 218 PAVEMENT STUDY MATERIAL TESTING/GEOTECHNICAL
- FM 4433021 US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY RESURFACING

There are also a number of projects to add lanes and reconstruct roadways in Clay County.

Duval County

Bridge and Pavement Projects

- FM 2096584 I-295 (SR 9A) FROM SOUTH OF HECKSCHER DR (SR 105) TO NORTH OF PULASKI RD ADD LANES & REHABILITATE PVMNT
- FM 4488251 HECKSCHER DR (SR 105) OVER BROWNS CREEK BRIDGE #720059 BRIDGE REPLACEMENT
- FM 4374372 LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033 BRIDGE REPLACEMENT
- FM 4488531 SR13 @ NEW ROSE CREEK BRIDGE #720029 BRIDGE REPLACEMENT
- FM 4470392 I-295(SR9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343 BRIDGE-REPAIR/REHABILITATION
- FM 4427781 I-95 (SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST BRIDGE-REPAIR/REHABILITATION
- FM 4427801 J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 & 720509 BRIDGE-REPAIR/REHABILITATION
- FM 4283591 MAIN ST (SR 5/US 1) AT ST JOHNS RIVER BR 720022 BRIDGE-REPAIR/REHABILITATION
- FM 4355621 REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. BRIDGE-REPAIR/REHABILITATION
- FM 4376141 103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR RESURFACING
- FM 4454301 ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS TO MAYPORT ROAD RESURFACING

Projects highlighted in yellow are funded with TPO TMA/SU funds

- FM 4471231 BAYMEADOWS RD (SR152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR115) RESURFACING
- FM 2097243 BEACH BLVD (US 90/ SR 212) FROM ST JOHNS BLUFF TO GERONA DRIVE RESURFACING
- FM 4454201 BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SRA1A RESURFACING
- FM 4453541 BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD AVE RESURFACING
- FM 4471271 BLANDING BLVD (SR21) FROM WILSON BLVD TO ROOSEVELT RESURFACING
- FM 4454291 EDGEWOOD AVE (SR111) FROM BEAVER STREET (US 90) TO OLD KINGS ROAD RESURFACING
- FM 4453431 EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD RESURFACING
- FM 4471261 EMERSON ST XWAY (SR 228A) AND EMERSON ST EXT (SR 126) RESURFACING
- FM 4432551 HECKSHER DRIVE (SR105) FROM BROWARD RIVER TO BLOUNT ISLAND DRIVE RESURFACING
- FM 4475591 I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) RESURFACING
- FM 4460791 I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD RESURFACING
- FM 4456431 I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90) RESURFACING
- FM 4460461 I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD RESURFACING
- FM 4460471 I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD RESURFACING
- FM 4460491 I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD RESURFACING
- FM 4460481 I-95(SR9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE RESURFACING
- FM 4471281 J TURNER BUTLER (SR 202) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A RESURFACING
- FM 4454171 MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER RESURFACING
- FM 2091376 MAIN ST (US 17 / SR 5) N FROM TROUT RIVER TO N OF SR 104 RESURFACING
- FM 2095733 MAIN ST (US 17 / SR5) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE RESURFACING
- FM 4471242 N. UNIVERSITY BLVD (SR 109) FROM TANGLEWOOD TO MERRILL ROAD RESURFACING
- FM 4453521 NORMANDY BLVD (SR 228) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) RESURFACING
- FM 4472122 NORMANDY BLVD (SR 228) FROM WEST OF LANE AVENUE TO CASSAT AVENUE RESURFACING
- FM 2094432 POST ST (SR228) FROM CASSAT AVENUE TO OLD ROOSEVELT RESURFACING
- FM 4454261 SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM ROAD RESURFACING
- FM 4453401 SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202) RESURFACING
- FM 4373201 SR 115 FROM SOUTEL DRIVE TO NASSAU C/L RESURFACING
- FM 4454281 SR101 FROM ATLANTIC BLVD TO 7TH STREET RESURFACING
- FM 2096926 SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE RESURFACING
- FM 4373181 SR228 FROM HART BRIDGE TO BEACH BOULEVARD RESURFACING
- FM 2094414 SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND RESURFACING

Projects highlighted in yellow are funded with TPO TMA/SU funds

- FM 4454311 ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO I-95 RESURFACING
- FM 4454271 UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO WATEREDGE LANE RESURFACING
- FM 4471251 UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD (SR13) TO I-95 RESURFACING
- FM 4471291 WILSON BLVD (SR208) FROM DEBRA DRIVE TO LANE AVE RESURFACING

There are also a number of projects to add lanes and reconstruct roadways in Duval County.

Nassau County

Bridge and Pavement Projects

- FM 4460431 I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE RESURFACING
- FM 2134632 I-95 (SR 9) NB / ST MARY'S RIVER BRIDGE NO. 740089 BRIDGE-REPAIR/REHABILITATION
- FM 2105653 SR 115 FROM THE DUVAL COUNTY LINE TO US 1 RESURFACING
- FM 4453411 SR A1A (SR 200) FROM GRIFFIN RD TO I-95 RESURFACING
- FM 4473641 US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD TO SR 200 ADD LANES & REHABILITATE PVMNT
- FM 4453511 US1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE RESURFACING
- FM 2106733 US17 (SR5) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE RESURFACING

St. Johns County

Bridge and Pavement Projects

- FM 4304493 SR 206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 BRIDGE-REPAIR/REHABILITATION
- FM 4453531 SR 206 FROM SR 207 TO I-95 RESURFACING
- FM 4455461 SR 207 FROM I-95 TO SR 312 RESURFACING
- FM 2102238 SR13 FROM SR16 TO RAFTER TAIL LANE RESURFACING
- FM 4471721 US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK RESURFACING
- FM 4374281 US 1 (SR 5A/ KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 BRIDGE REPLACEMENT
- FM 2102694 US1 (SR5) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207 RESURFACING

There are also a number of projects to add lanes and reconstruct roadways St. Johns County.

The TPO also supports re-surfacing investments by Clay, Duval, Nassau and St. Johns Counties and local governments therein.

Projects highlighted in yellow are funded with TPO TMA/SU funds

5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

5.1 System Performance and Freight Targets

5.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On May 18, 2018, FDOT established statewide performance targets for the first performance period ending in 2021. The two-year targets represent performance at the end of calendar year 2019, while the four-year targets represent performance at the end of 2021. Table 5.1 presents the statewide targets.

Table 5.1. Statewide System Performance and Freight Targets

Performance Measure	2019 Statewide Target	2021 Statewide Target
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁷	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

Projects highlighted in yellow are funded with TPO TMA/SU funds

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. During 2018 and 2019, the percentage of person-miles that are reliable improved over the 2017 baseline on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. Performance improved for all measures in 2020. Final data for 2021 are under development.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT’s State Freight Plan. FDOT updated the plan in spring 2020.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on

relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

5.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On October 11, 2018, the North Florida TPO agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

5.2 System Performance and Freight Investments in the TIP

The North Florida TPO TIP reflects investment priorities established in the 2045 LRP. The focus of the North Florida TPO’s investments that address system performance and freight include the following

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS projects or programs

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS.

The North Florida TPO has a long history of investing in technology to improve system performance. The TPO has upgraded signal controllers throughout the region, procured BlueToad devices to monitor the performance of major arterials throughout the region, paid for the installation of wind sensors on bridges throughout the region and funded construction of the regional transportation management center. Real-time data is available to the public on the TPO’s website [URBAN SDK](#) and to public and private agencies via the Integrated Data Exchange.

Since 2014 and the completion of the 2013 Congestion Management Process (CMP) the North Florida TPO has reported annually on progress made in achieve performance measures adopted in the CMP. The 2019 CMP, Path Forward 2045 and the Regional System Safety Plan which

Projects highlighted in yellow are funded with TPO TMA/SU funds

were also adopted in 2019 all included the Federal performance measures and FDOT/North Florida TPO targets. Progress made is reported in subsequent Annual Mobility Reports.

The adopted System Performance Targets are included in Path Forward 2045, the TPO’s Long Range Transportation Plan and in the Congestion Management Process, both adopted in 2019. This Transportation Improvement Program includes many investments intended to advance these targets. These projects include the following:

Clay County

Corridor

- FM 4307192 CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) ADD LANES & RECONSTRUCT
- FM 4307193 CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) ADD LANES & RECONSTRUCT
- FM 4229386 FIRST COAST EXPRESSWAY (SR 23) FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR21) NEW ROAD CONSTRUCTION
- FM 4229385 FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 209 TO NORTH OF SR 16 NEW ROAD CONSTRUCTION
- FM 4229387 FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 NEW ROAD CONSTRUCTION

Intersection/Interchange

- FM 4455621 CR 220 from W of Lakeshore Drive W to E of Old Hard Road *Intersection modification*
- FM 4435691 US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY INTERSECTION IMPROVEMENT
- FM 4468081 BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD INTERSECTION IMPROVEMENT
- FM 4355751 I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD INTERCHANGE (MODIFY)

Sidewalks/Bike Lanes/Trails

- FM 4461541 US 17(SR15) FROM BALL ROAD TO BLACK CREEK TRAIL BIKE PATH/TRAIL

Duval County

Corridor

Projects highlighted in yellow are funded with TPO TMA/SU funds

- FM 4407651 I-10 (SR8) FROM SR23 TO I-295 ADD LANES & RECONSTRUCT
- FM 2093014 I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 113) TO JTB BLVD (SR 202) ADD LANES & RECONSTRUCT
- FM 2133457 I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) ADD LANES & RECONSTRUCT
- FM 2093013 I-295 (SR 9A) FROM J TURNER BUTLER (SR 202) TO SR 9B (MANAGE LANES) ADD LANES & RECONSTRUCT
- FM 2132611 I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD ADD LANES & RECONSTRUCT
- FM 2132601 I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE ADD LANES & RECONSTRUCT
- FM 2133459 I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21) ADD LANES & RECONSTRUCT
- FM 4240265 I-95 (SR 9) FROM ST JOHNS C/L TO I-295 (SR 9A) ADD LANES & RECONSTRUCT
- FM 4461531 I-95 (SR 9) FROM BAYMEADOWS ROAD TO S OF J TURNER BUTLER (SR 202) ADD LANES & RECONSTRUCT
- FM 4322592 I-95 (SR 9) FROM SOUTH OF JTB (SR 202) TO ATLANTIC BLVD ADD LANES & RECONSTRUCT
- FM 4355772 I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD (SR152) ADD LANES & RECONSTRUCT
- FM 4389282 TURNER BUTLER BLVD (SR202) FROM EAST OF I-95 TO US1 & US1 FROM S OF JTB TO N OF MUSTANG RD ADD LANES & RECONSTRUCT
- FM 2094119 MAIN ST (US 17 / SR 5) FROM KATHERINE RD TO MAX LEGGETT PKWY ADD LANES & RECONSTRUCT
- FM 2094118 MAIN ST (US 17/ SR 5) FROM NEW BERLIN RD TO KATHERINE RD ADD LANES & RECONSTRUCT

Intersection/Interchange

- FM 4455401 NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD ADD LEFT TURN LANE(S)
- FM 4461231 HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE ADD RIGHT TURN LANE(S)
- FM 4393071 MAIN ST (US 17 / SR 5) AT S OF NEW BERLIN RD INTERSECTION TO OCEANWAY ADD RIGHT TURN LANE(S)
- FM 4358441 I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS INTERCHANGE - ADD LANES
- FM 4338992 I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST INTERCHANGE - ADD LANES
- FM 4288652 US301(SR200) @ I-10 IMPROVEMENTS INTERCHANGE RAMP (NEW)
- FM 4473591 BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) INTERSECTION (MODIFY)
- FM 2096974 HENDRICKS AVE (SR 13) AT SAN MARCO BLVD INTERSECTION (MODIFY)
- FM 4498431 SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (SR 10 /US 90) INTERSECTION (MODIFY)

Projects highlighted in yellow are funded with TPO TMA/SU funds

- FM 4394681 SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK INTERSECTION (MODIFY)
- FM 4468081 BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD INTERSECTION IMPROVEMENT
- FM 4355751 I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD INTERCHANGE (MODIFY)

ITS/Technology

- FM 2094666 ITS PROJECT/SU FUNDS COUNTYWIDE ADV TRAVELER INFORMATION SYSTEM
- FM 4357581 ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING ITS COMMUNICATION SYSTEM
- FM 4357561 MLK EXPY (US 1 / SR 115) FROM I-95 TO HART EXPRESSWAY ITS COMMUNICATION SYSTEM
- FM 4087242 SERVICE PATROL DUVAL COUNTY ROAD RANGER ITS FREEWAY MANAGEMENT
- FM 4462331 US 301 URBAN AREA RAIL DIVERSION PLAN OTHER ITS
- FM 4352532 I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B TOLL COLLECTION
- FM 4352531 I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS TOLL COLLECTION
- FM 4135311 D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM
- FM 4260011 ITS SYSTEM MANAGER CONSULTANT TRAFFIC CONTROL DEVICES/SYSTEM
- FM 4433041 MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST TRAFFIC CONTROL DEVICES/SYSTEM
- FM 2096487 NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) TRAFFIC CONTROL DEVICES/SYSTEM
- FM 4177353 TRAFFIC MANAGEMENT CENTER OPERATIONS TRAFFIC MANAGEMENT CENTERS
- FM 4324031 BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD TRAFFIC SIGNAL UPDATE
- FM 4451461 CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP TRAFFIC SIGNAL UPDATE
- FM 4343901 MAIN ST (US 17 / SR 5) AT NEW BERLIN RD TRAFFIC SIGNAL UPDATE
- FM 4373731 BEAVER ST (US 90) (SR 10) AT CHAFFEE RD TRAFFIC SIGNALS

Sidewalks/Bike Lanes/Trails

- FM 4435171 EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD (US 17/SR 5) TO CASSAT AVE (SR111) BIKE LANE/SIDEWALK
- FM 4331641 SR A1A/HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE BIKE PATH/TRAIL
- FM 4411961 ANDREW ROBINSON ELEMENTARY VARIOUS STREETS WITHIN 2 MILES SIDEWALK
- FM 4393021 ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE SIDEWALK

Projects highlighted in yellow are funded with TPO TMA/SU funds

- FM 4474661 NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD SIDEWALK

Nassau County

Corridor and Managed Lanes

- FM 4473641 US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD TO SR 200 ADD LANES & REHABILITATE PVMNT

Intersection/Interchange

- FM 4472901 US17 (SR5) AT PAGES DAIRY ROAD INTERSECTION (MODIFY)

ITS/Technology

- FM 4135321 D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM
- FM 4479161 I-95 (SR 9) YULEE WEIGH STATION RESURFACING MCCO WEIGH STATION STATIC/WIM
- FM 4478631 I-95 YULEE WEIGH STATION INSPECTION BARN UPGRADES MCCO WEIGH STATION STATIC/WIM
- FM 4462802 US 17 YULEE WEIGH STATION LIGHTING MCCO WEIGH STATION STATIC ONLY
- FM 4462801 US 17 YULEE WEIGH STATION SIGNING & PAVEMENT MARKINGS MCCO WEIGH STATION STATIC ONLY

Sidewalks/Bike Lanes/Trails

- FM 4309163 YULEE ELEMENTARY, FELMOR ROAD SIDEWALK
- FM 4373361 AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST BIKE PATH/TRAIL
- FM 4373351 AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST BIKE PATH/TRAIL
- FM 4373372 AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD BIKE PATH/TRAIL

St. Johns County

Corridor and Managed Lanes

- FM 4229388 FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR NEW ROAD CONSTRUCTION
- FM 4240264 I-95 (SR 9) FROM NORTH OF THE FCE INTERCHANGE TO DUVAL CL ADD LANES & RECONSTRUCT

Projects highlighted in yellow are funded with TPO TMA/SU funds

- FM 4229389 I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE ADD LANES & RECONSTRUCT
- FM 4229387 FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 NEW ROAD CONSTRUCTION

Intersection/Interchange ITS/Technology

- FM 4135341 D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM
- FM 4486532 SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE ITS COMMUNICATION SYSTEM
- FM 4345621 SR16 FROM WEST OF TOMS ROAD TO EAST OF CR 208 INTERSECTION IMPROVEMENT
- FM 4498411 SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR INTERSECTION (MODIFY)

Sidewalks/Bike Lanes/Trails

- FM 4470601 ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE BIKE PATH/TRAIL
- FM 4477361 SR A1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE BIKE PATH/TRAIL

FREIGHT IN THE CONGESTION MANGEMENT PROCESS

Freight movement is an important consideration in both Path Forward 2045, the Long Range Transportation Plan and the Congestion Management Process (CMP). Both were adopted in 2019. In the CMP for CMP for example the objectives of the Freight Goal are to:

- Improve truck travel time reliability
- Enhance access to jobs
- Enhance freight activities, and
- Improve the local economy

<https://cmp.northfloridatpo.com/>

The road widening, new road, managed lane and interchange projects identified in the previous section are intended to facilitate freight movement and improve travel time reliability. Intersection improvements on NHS roads and non-NHS road alike improve deliveries from fulfillment centers to homes, warehouses to supermarkets and so on.

Projects highlighted in yellow are funded with TPO TMA/SU funds

With COVID-19 the demand for sidewalks and bicycle lanes and trails and grown immensely. The TPO programs coordinates with FDOT District 2 to program the region's (TPO's) entire allocation of Transportation Alternative Funds (TAP) to a single county (Clay, Duval, Nassau, St. Johns) on a rotating basis for a single trail and school safety sidewalk project. Examples of projects funded with these funds include the Timucuan Trail and the Amelia Island Trail. Portions of each trail have also been funded with SunTrail funds. The TPO coordinates with the district to submit applications for eligible project segments.

To learn more about trails in the region see the TPO's Trails Plan see the following:

http://northfloridatpo.com/uploads/Studies/Regional_Multiuse_Trails_Report_Final.pdf

SMART North Florida

As noted previously, the North Florida TPO has invested millions in ITS including \$9 M for the construction of the Regional Transportation Management Center. To learn more about SMART North Florida and some of the TPO's SMART initiatives visit these pages:

<http://northfloridatpo.com/planning/studies-initiatives>

<https://smarthnorthflorida.com/>

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Projects highlighted in yellow are funded with TPO TMA/SU funds

6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

Table 6.1. FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those

Projects highlighted in yellow are funded with TPO TMA/SU funds

that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

6.1 FDOT Group TAM Plan Participants

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 are under development. *Note: MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2022 targets.*

Table 6.2. Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Transit Big Bend Transit* Levy County Transit Nassau County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit* Calhoun Transit Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Flagler County Marion Transit

Projects highlighted in yellow are funded with TPO TMA/SU funds

	Sumter Transit
6	Key West Transit
7	No participating providers

* Provider service area covers portions of Districts 2 and 3.

6.2 Transit Asset Management Targets

The North Florida TPO is served by three (3) transit service providers: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Nassau County Transit is considered a Tier II provider and is included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee. JTA also provides transit service in Clay County as the Community Transportation Coordinator for that county.

6.2.1 Transit Provider Targets

The St Johns County Sunshine Bus established TAM targets for each of the applicable asset categories on October 20, 2018. Table 6.3 presents the targets.

Table 6.3 St. Johns County Sunshine Bus Transit Asset Targets and Measures

Asset Category - Performance Measure	Asset Class	FY 2020 Asset Condition	FY 2021 Target
Rolling Stock			
% of revenue vehicles that have met or exceeded their useful life benchmark	Cutaway	13%	65%
	Minivan	57%	66%
	Van	0%	0%
Equipment			
% of service vehicles that have met or exceeded their useful life benchmark	Trucks and other rubber tire vehicles	100%	100%
Facilities			
% of facilities rated under 3.0 on TERM scale	Admin/Maintenance Facilities	0%	0%

Projects highlighted in yellow are funded with TPO TMA/SU funds

The Jacksonville Transportation Authority established TAM targets for each of the applicable asset categories. Table 6.3 presents the targets.

Table 6.3. Transit Asset Management Targets for Jacksonville Transportation Authority

Projects highlighted in yellow are funded with TPO TMA/SU funds

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Condition	FY 2022 Target
Equipment			
% of non-revenue service vehicles exceeds UL of 4yrs or 100,000 miles	Automobile	95%	100%
	Trucks and Other Rubber Tire Vehicles	57%	66%
	SUVs	38%	48%
	Trucks	76%	85%
	Vans	100%	100%
% of non-revenue service vehicles exceeds UL of 18yrs	Boats	0%	100%
Rolling Stock			
% of fleet exceeds UL of 12 yrs or 500,000 miles	Buses (JTA/CC)	22%	23%
% of fleet exceeds UL of 5 yrs or 150,000 miles	Cutaways (JTA/CC)	71%	55%
% of fleet exceeds UL of 4 yrs or 100,000 miles	Vans (JTA/CC)	15%	57%
% of fleet exceeds UL of 25 yrs	Automated Guideway Vehicle	0%	0%
	Ferryboat	0%	0%
Infrastructure			
% of track segments under performance restriction	Rail Fixed Guideway	0%	8%
Facilities			

Projects highlighted in yellow are funded with TPO TMA/SU funds

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Condition	FY 2022 Target
% of facilities rated under 3.0 on TERM scale	Admin/Maintenance Facilities	6%	3%
	Passenger/Parking Facilities	3%	3%
	Passenger Facilities	0%	0%
	Parking Facilities	4%	4%

Nassau County Transit is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 6.4. *Note: FDOT will provide update once FY 2021 conditions and FY 2022 targets are available.*

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Projects highlighted in yellow are funded with TPO TMA/SU funds

Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	FY 2020 Asset Conditions	FY 2021 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	28.6%	≤28%
	Bus	17.0%	≤16%
	Cutaway Bus	14.1%	≤14%
	School Bus	100.0%	≤75%
	Mini-Van	26.6%	≤26%
	SUV	18.2%	≤18%
	Van	47.9%	≤47%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue Automobile	66.7%	≤66%
	Trucks and other Rubber Tire Vehicles	7.1%	≤7%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	≤0%
	Administration/Maintenance Facilities	0%	≤0%

6.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs established TAM targets within 180 days of the date that public transportation providers established their first targets in 2018. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish

Projects highlighted in yellow are funded with TPO TMA/SU funds

separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 11, 2018, the North Florida TPO agreed to support St Johns County Sunshine Bus TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

On February 14, 2019 the North Florida TPO agreed to support the Jacksonville Transportation Authority TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

6.3 Transit Asset Management Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with the FDOT, Jacksonville Transportation Authority, Nassau County Transit and the St Johns County Sunshine Bus. . It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of the North Florida TPO's investments that address transit state of good repair include [

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The TIP devotes resources to projects that will maintain and improve transit state of good repair.

To assist the Tier 1 providers in meeting their TAM targets the North Florida TPO provides the following financial assistance annually:

- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000)
- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000)

Projects highlighted in yellow are funded with TPO TMA/SU funds

In addition,

- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000) includes additional funding (\$1,250,000) for vehicles and equipment
- FM 4068441 Jacksonville JTA Sect 5307 Formula Grant Capital Purchases Capital For Fixed Route
- FM 404021 Jacksonville JTA Section 5307 Formula Grant Capital Purchases for Fixed Route
- FM 4117601 Jacksonville JTA Section 5307 Formula Grant Capital Purchases for Fixed Route
- FM 4292031 St. Johns County Section 5307 Capital Grant for Fixed Route
- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000) includes additional funding (\$500,000) for vehicles/equipment

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The North Florida TPO will continue to coordinate with our transit partners to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see sections B-1 (Duval), E-1 (St Johns), G-1 (Clay), and H-1 (Nassau).

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

7 - TRANSIT SAFETY PERFORMANCE

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.¹

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit safety targets, the MPO can either agree to program projects that will

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the North Florida TPO must reflect those targets in LRTP and TIP updates.

7.1 Transit Safety Targets

The following transit provider(s) operate in the North Florida TPO’s planning area: St. Johns County/Sunshine Bus and Jacksonville Transportation Authority (JTA) and Nassau County Transit. Of these, Sunshine Bus and JTA are responsible for developing a PTASP and establishing transit safety performance targets annually. Both adopted PTASP targets in July 2020. The North Florida TPO subsequently adopted

7.1.1 Transit Agency Safety Targets

The JTA and St Johns County Sunshine Bus both established the transit safety targets identified in Table 7.1 in July 2020:

Table 7.1. Transit Safety Performance Targets							
Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Jacksonville Transportation Authority							
Fixed Route Bus	0	0	63	0.6	365	3.5	13,000 VRM
ADA/Paratransit	0	0	9	0.2	190	4	29,500 VRM
Rail	0	0	4	3	16	12	85%
Ferry	0	0	1	NA	1	NA	NA

Projects highlighted in yellow are funded with TPO TMA/SU funds

Table 7.1. Transit Safety Performance Targets							
St. Johns County/Sunshine Bus							
Fixed Route Bus	0	0	6	2	8	2.6	0.5
Paratransit	0	0	14	4.6	6	2	0.75

7.1.2 MPO Transit Safety Targets

As discussed above, MPOs established transit safety targets within 180 days of the date that public transportation providers established their first safety targets in 2020-2021. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 7, 2020, the North Florida TPO agreed to support JTA and St. Johns County Sunshine Bus’ transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets.

7.2 Transit Safety Investments in the TIP

The North Florida TIP was developed and is managed in cooperation with both transit agencies. It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. An example of projects to improve transit safety include the following:

- FM 4453331 JTA BLUE LINE FLEX ROUTE OPERATIONS URBAN CORRIDOR IMPROVEMENTS

Transit safety is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO’s planning area.

Projects highlighted in yellow are funded with TPO TMA/SU funds

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The North Florida TPO will continue to coordinate with our transit partners to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. The TIP devotes resources to projects that will maintain and improve transit safety

For more information on these programs and projects, see sections B-1 (Duval), E-1 (St Johns), G-1 (Clay), and H-1 (Nassau).

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