



**North Florida
Transportation Planning Organization**

Agenda Book

10:00 am
Thursday, November 6, 2024

North Florida TPO Board Room
980 North Jefferson St.
Jacksonville, FL 32209



Meeting Agenda

Wednesday, November 6, 2024
10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of September 12, 2024

APPROVE

These minutes are ready for review and approval.

Public Hearing

Public Hearing to Hear Final Comments for the 2050 Long Range Transportation Plan

Agenda

A. 2050 Cost Feasible Plan Approval

ACTION ITEM

The 2050 draft Cost Feasible Plan was presented at the September meeting for review and comment. A memo is included in Section A. Approval of the Cost Feasible Plan will complete adoption of the 2050 Long Range Transportation Plan.

B. Finance Report

Information
Only

- August Monthly Financial Statement
- September Monthly Financial Statement

C. FDOT Requests Amending the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section C, which includes the following projects:

- **210711-7** – SR A1A (SR 200) at Stratton Road
Traffic Signals/FDOT/Nassau County

- **442778-5** – I-95 (SR 9) Over 13th Street Bridge #720175
Bridge Replacement/FDOT/Duval County
- **422938-8** – SR 23 (First Coast Xway) from East of CR 2209 to East of CR 16A
Spur New Road Construction/FDOT/St. Johns County
- **437428-1** – SR 5A (US 1) (King St.) Over San Sebastian River Bridge No. 780003
Bridge Replacement/FDOT/St. Johns County
- **210406-2** – SR A1A (Anastasia Blvd.) at Red Cox Drive
Intersection Improvement/FDOT/St. Johns County

D. Resolution Adopting Performance Targets for Transit Safety for Sunshine Bus Company **ACTION ITEM**

The targets for Sunshine Bus Company are included in Section D.

E. Resolution Adopting Performance Targets for Transit Asset Management for Sunshine Bus Company **ACTION ITEM**

The targets for Sunshine Bus Company are included in Section E.

F. Resolution Adopting Performance Targets for Transit Safety for JTA **ACTION ITEM**

The targets for JTA are included in Section F.

G. Resolution Adopting Performance Targets for Transit Asset Management for JTA **ACTION ITEM**

The targets for JTA are included in Section G.

H. City of Jacksonville Vision Zero Action Plan Information Only

There will give a brief presentation on the City of Jacksonville’s Vision Zero Action Plan.

I. Smart North Florida Update Information Only

J. Executive Director’s Report Information Only

K. Secretary of Transportation’s Report Information Only

L. Authority Reports Information Only

M. Old Business

N. New Business

O. Public Comment

P. Adjourn

Q. Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be December 12, 2024

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of September 12, 2024 Meeting

Approve



NORTH FLORIDA TPO BOARD
MEETING SUMMARY

Thursday, September 12, 2024 - 10 a.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Christian Whitehurst, St. Johns County Commission – **CHAIRMAN**
Randy White, Jacksonville City Council – **VICE-CHAIRMAN**
Dr. Kristen Burke, Clay County Commission - **TREASURER**
Debbie Buckland, JTA
Klynt Farmer, Nassau County Commission
Mike Gay, Jacksonville City Council
Soo Gilvary, JAXPORT
Bill Gulliford, Jacksonville Aviation Authority
Miriam Hill, Nassau County Ocean Highway & Port Authority
Reba Ludlow, St. Augustine/St. Johns County Airport Authority
Jimmy Peluso, Jacksonville City Council (for Mayor Donna Deegan)
Nancy Sikes-Kline, Mayor, City of St. Augustine

MEMBERS ABSENT:

Elaine Brown, Mayor, City of Neptune Beach
Betsy Condon, Clay County Commission
Ju'Coby Pittman, Jacksonville City Council

NON-VOTING ADVISOR PRESENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS PRESENT:

Mark McManus, U.S. Navy (for Captain Gregory deWindt)

OTHERS PRESENT:

Clayton Levins, SNF
Shawn Barnett, ETM
Adam Storm, FDOT/Atkins Realis
Victoria Kutney, FDOT
Daryl Goss, FDOT
Travis Humphries, FDOT
Larry Parks, FDOT

Sam Alibrahim, FRA
Martha Moore, Benesch
Jaried Withers, FRA
Terry Shaw, Kimley-Horn
April Bacchus, ETM
Greer Gillis, JTA
Wiley Page, Atkins Realis

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Thalia Fuste, Transportation Planner
Clark Letter, Director of Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Whitehurst called the meeting to order at 10 a.m. and led the Pledge of Allegiance.

PUBLIC COMMENT

CONSENT AGENDA

► 1. **NORTH FLORIDA TPO MINUTES OF JUNE 13, 2024**

Nancy Sikes-Kline moved to approve the Consent Agenda; Miriam Hill seconded; motion unanimously carried.

AGENDA

A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported the June and July financials have been accepted.

► B. **FDOT REQUESTS AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2024/25 – FY 2028/29 TO INCLUDE PROJECTS IN THE ROLL FORWARD REPORT**

Victoria Kutney presented the following amendment to the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include projects in the Roll Forward Report.

The amendment represents those projects, or phases of projects, which were approved in the FY 2023/24 – FY 2027/28 TIP that were not authorized or begun

prior to the beginning of the new fiscal year July 1, 2024. These projects are then "Rolled Forward" into the first year of the new FY 2024/25 – FY 2028/29 TIP.

Ms. Kutney asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the FDOT's request to amend the FY 2024/25 through FY 2028/29 Transportation Improvement Program (TIP) to include projects in the Roll Forward Report; Bill Gulliford seconded; motion unanimously carried.

► **C. URBAN AREA COORDINATING AGREEMENT WITH RIVER TO SEA TPO**

Jeff Sheffield presented the urban area coordinating agreement with River to Sea TPO.

Based on the 2020 Census, the Daytona Beach-Palm Coast-Port Orange urbanized area was designed and includes a portion of St. Johns County, an area already within the jurisdiction of the North Florida TPO. Consequently, the metropolitan planning areas of the North Florida TPO and River to Sea TPO now serve a joint Census Urban Area containing a 2020 population of 50,000 or more people.

The purpose of this Agreement is to implement 23 CFR §450.312 and 450.314, to comply with Section 339.175(10)(a)2., Florida Statutes, and to implement Section 339.175(6)(j)1. and 2., Florida Statutes, by setting forth a process by which each of the two MPOs shall conduct the metropolitan planning process in our respective jurisdictional planning boundaries with regard to the Daytona Beach-Palm Coast-Port Orange urbanized area. In short, the North Florida TPO agrees to continue to plan for the entirety of St. Johns County, inclusive of the small portion of the Daytona Beach-Palm Coast-Port Orange urbanized area.

Mr. Sheffield asked for questions. There were no questions at this time.

Klynt Farmer moved to approve the Urban Area Coordinating Agreement with River to Sea TPO; Miriam Hill seconded; motion unanimously carried.

► **D. URBAN AREA BOUNDARY AND FUNCTIONAL CLASSIFICATION MAPS**

Jeff Sheffield requests approval of the FHWA adjusted Urban Area Boundary and Functional Classification maps.

At the December meetings, the process for updating the Urban Boundary and Functional Classification for the State of Florida was presented. FDOT

coordinated with FHWA, the North Florida TPO and local agency partners to review changes to the urban area boundaries and functional classifications. After meeting with local partners, suggested modifications to the urban area boundaries and adjustments in classifications were addressed.

Mr. Sheffield asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve authorization for staff to sign the TPO boundary map and the seven urban area maps; Reba Ludlow seconded; motion unanimously carried.

E. UPDATED PROCESS FOR THE ANNUAL LIST OF PRIORITY PROJECTS (LOPP)

Thalia Fuste gave a brief presentation on the updated process for the annual List of Priority Projects (LOPP).

Ms. Fuste asked for questions.

- Chairman Whitehurst wanted to know if the Safe Routes to Schools funding mechanism is new.

Ms. Fuste responded this funding mechanism has been around for quite a while.

- Chairman Whitehurst wanted to know if the school district or the county is responsible to pursue this funding.

Ms. Fuste responded it is usually the county that applies for this funding.

Mr. Sheffield commented JTA has been assisting schools with the funding applications, as it is a very cumbersome process.

F. LONG RANGE TRANSPORTATION (LRTP) UPDATE

Wiley Page gave an update on the Cost Feasible Plan. This item will be brought before the Board next month for approval.

Mr. Page asked for questions.

- Bill Gulliford wanted to know how successful the privately funded toll road project is and will it be continued in the future.

Mr. Page responded the First Coast Expressway projects are toll roads and are funded through FDOT and the turnpike.

- Bill Gulliford wanted to know if we will see more toll roads in the future.

Mr. Page responded there are no additional toll roads in the LRTP and no plans at this time for any.

G. SMART NORTH FLORIDA UPDATE

Trainfo Presentation

Adam Storm of FDOT/Atkins Realis presented Trainfo's pilot project on the Southbank.

Mr. Storm asked for questions.

- Jeff Sheffield informed the Board the value add of Trainfo's product is the visual safety analytics piece.
- James Bennett wanted to know if this feeds into Google or Apple maps or any systems for mapping and routing.

Mr. Storm responded we are looking at using the 511 application, which will alert you if there is an accident, drawbridge, or blocked crossing during your commute. Trainfo has the potential to go statewide, and Waze is interested in working with them. FDOT District 5 has also had discussions with Waze. Their routing algorithms need two to five minutes to understand what is going on and where to reroute people. They were only interested in events of 30 minutes or longer, which we feel is too long. We have arrived at events of ten minutes or longer. If Waze is allowable for Trainfo to provide their own connection, we would see events of five minutes or longer.

Post Storm Impact Assessment Pilot Project Presentation

Shawn Barnett of ETM presented the post storm impact assessment pilot project.

Mr. Barnett asked for questions.

- Jeff Sheffield informed the Board the original problem statement was to determine how much storm debris was piled up on the roadside after road crews cut and tossed it to clear the roadways.
- Secretary Evans thanked Mr. Barnett, ETM and Mr. Sheffield and his staff for the partnership.
- Soo Gilvarry commented the turn around is amazing for this process. Ms. Gilvarry wanted to know the scale of this project.

Mr. Sheffield responded we could do it on this road with five spots, see the context of a geographic boundary and identify the areas of impact. With this

drone, they had the ability to see areas a person can't access. The scale of where this could go is huge.

- Miriam Hill wanted to know if you could use this on a trails project with several sections of sidewalk.

Mr. Barnett responded it could be very cost effective. It is about evaluating the value of what you get from the end product. It is hard to give you a number on such a broad concept. In order to know the cost, you have to know the process and do the work to establish a baseline.

- Reba Ludlow wanted to know if Vilano Beach is included in this pilot.

Mr. Sheffield responded this was to prove the technology and define a process. If we can meet the metrics of this process, we can figure out scale and determine requirements.

H. EXECUTIVE DIRECTOR'S REPORT

- Jeff Sheffield informed the Board we would like to realign our work product processes to match FDOT and their timelines.
- Jeff Sheffield informed the Board we are updating our bylaws and will be looking at our annual meeting schedule and possibly shifting the two months we are off to July and August. This will help us meet the timelines of the adjusted processes.
- The state has just kicked off the Florida Transportation Plan Road Show and will be at FDOT's District 2 office September 18 to give a presentation.
- Thalia Fuste is our new Transportation Planner. Ms. Fuste's focus is on our Bike/Ped program, transportation studies, and assisting with Clean Fuels.

I. SECRETARY OF TRANSPORTATION'S REPORT

Secretary Evans gave the following update. During hurricane Debbie five locations on I-10 in Suwannee and Columbia counties were under water. We had pumps in the median on I-10 to remove the water.

Next week the next segment of the First Coast Expressway from the east side of the river going east towards CR 209 will let. This project is estimated at \$315 million. We are seeing significant interest from contractors in this project. This is a good sign and hopefully we will get some competitive bids.

Secretary Evans recognized Travis Humphries, Director of Operations. Mr. Humphries covers maintenance, construction, field research and traffic operations.

Secretary Evans also recognized Larry Parks for 40 years of service with FDOT.

J. AUTHORITY REPORTS

Bill Gulliford – Jacksonville Aviation Authority – Continuing to set records for high passenger counts. American Airlines replaced Delta as the airline with the highest passenger counts. JAA had discussions with British Airways regarding service to Europe from Jacksonville. This service requires a financial commitment from the City or JAA. We believe we have the required passenger count and funding; however, British Airways currently does not have enough aircrafts to provide this service. This service could be possible within two to three years.

Soo Gilvarry – JAXPORT – Southeast Toyota progressing on the state-of-the-art auto processing facility on Blount Island. Completion is expected next summer. JAXPORT staff welcomed the Executive Director of the Puerto Rico Port Authority. The group discussed strategies to further support trade growth in Jacksonville. Ocean Network Express has a new weekly West India North America container service in Jacksonville, providing four new port connections between Jacksonville, India and Pakistan. This is JAXPORT's first direct container service with the Indian subcontinent.

Debbie Buckland – Jacksonville Transportation Authority – Thanked Secretary Evans and Jeff Sheffield for their continuous service to the community.

On August 27, JTA launched a new autonomous vehicle (AV) pilot, the Brooklyn AV Circulator, which offers free rides to different restaurants and businesses along Riverside Avenue. The Brooklyn AV Circulator is in service through October 25, running Monday through Friday from 11 a.m. to 2 p.m. The service departs from the JRTC at LaVilla and stops at eight locations, providing access to 14 popular lunch spots in the Brooklyn area.

The pilot utilizes the EV Star multi-utility zero-emissions vehicle, which features 14 seats and two wheelchair locking points. A JTA attendant will be on board to assist passengers. This pilot allows the community to experience AV technology before the launch of the first phase of the Ultimate Urban Circulator (U²C) Program, the Bay Street Innovation Corridor, to officially begin service in June 2025.

Jacksonville will welcome a new AV plant which will be the "first of its kind" in the United States. This state-of-the-art facility will play a crucial role in producing and

deploying autonomous vehicles that will shape the future of public transportation in Jacksonville and beyond. U²C is a groundbreaking program that reimagines mobility in our city, and the new AV plant is an integral step toward realizing this vision.

Through the MobilityWorks 2.0 Program, we have improved more than 100 bus stops in Northwest Jacksonville which included the addition of shelters, lighting, and digital boards with real-time passenger information. Soon public art will be featured at seven of those bus stops along Soutel Road from the Harvey's Supermarket to the Soutel Transit Hub as a part of JTA's Public Art Initiative.

JTA held a meeting at the Legends Center August 27 for the community to view an inspiring collection of artworks submitted by talented local artists and participate in choosing the pieces that will be featured in the JTA's Public Art Initiative. The selected artwork will be prominently displayed at key transit locations in the NW Corridor, becoming an integral part of Jacksonville's vibrant cultural landscape.

Miriam Hill – Nassau County Ocean Highway & Port Authority – Port of Fernandina was represented at the Florida Ports Council annual meeting in Pensacola in late August. We recently hosted a tour of the port for Leadership Nassau. The port is experiencing increased warehouse utilization in support of its paper shipping operations and new covered barge service to Puerto Rico (Great Lakes Shipping). OHPA will be exploring investments in additional covered storage to support operations.

Reba Ludlow – St. Augustine-St. Johns County Airport Authority – We continue to move forward in a positive direction. The budget is complete and we are still off the tax rolls.

Mark McManus – U.S. Navy (for Captain Gregory deWindt) – NAS Jax Air Show will take place October 19-20. Mayport Naval Base's commercial gate near the coast guard station will be closed for three weeks beginning October 31 for internal road work. All commercial vehicles will be rerouted to the northern end past the ferry landing. Secured \$500,000 in resiliency funding to improve SR A-1A, which we transferred to FDOT to complete the study.

K. OLD BUSINESS

L. NEW BUSINESS

- Bylaws Committee – Nancy Sikes-Kline and Miriam Hill have volunteered to serve on the Bylaws Committee.

M. PUBLIC COMMENT

N. ADJOURNMENT

O. INFORMATION

- Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 11:33 a.m. The next TPO Board meeting will be October 2, 2024.

Agenda Item A.
2050 Cost Feasible Plan Approval

ACTION ITEM



MEMORANDUM

To: TPO Board
From: Clark Letter, Director of Planning and Analytics
Date: November 6, 2024
Subject: **Adoption of the 2050 Cost Feasible Plan**

Thank you for your support in development of the North Florida TPO's 2050 Long Range Transportation Plan (LRTP). At today's meeting you will be asked to approve the 2050 Cost Feasible Plan that will guide the investment decisions of the TPO and its partners. The 2050 draft Cost Feasible Plan was presented at the September meeting for review and comment. A steering committee meeting was held on September 25th to address additional comments and questions. The summary report and technical documents were updated and posted to the LRTP website for any final comment.

Approval of the Cost Feasible Plan will complete adoption of the 2050 Long Range Transportation Plan. The TPO will have 90 days to complete any supporting documentation following adoption. The updated Travel Demand Model and related training will be made available in early 2025.



**RESOLUTION 2024-6
ADOPTION OF THE NORTH FLORIDA TPO
2050 LONG RANGE TRANSPORTATION PLAN**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville, Fernandina/Yulee and St. Augustine Urbanized Areas; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 1602, 1603, and 1604 require that urban areas, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urban area; and

WHEREAS, a primary responsibility of the North Florida TPO, is the development and adoption of a Long Range Transportation Plan for the Jacksonville, Fernandina/Yulee and St. Augustine Urbanized Areas, which shall supersede all previous long range transportation plans, that shall be multimodal in scope and shall consider the transportation improvement needs of the area as well as identifying what is financially feasible to accomplish; and

WHEREAS, the 2050 Long Range Transportation Plan identifies roadway, transit, technology, bicycle and pedestrian facility improvements which are further described in detail in Technical Series documents, each of which is incorporated as part of this plan; and

WHEREAS, the 2050 Long Range Transportation Plan consists of a Cost Feasible Plan element and an Unfunded Needs Plan element; and

WHEREAS, the Cost Feasible Plan identifies transportation projects that we expect to be able to fund, within an acceptable margin of estimation for both costs and revenues, by the year 2050 within North Florida; and

WHEREAS, both the proposed funded and unfunded transportation projects within the 2050 Long Range Transportation Plan have been presented for public review and comment in a public meeting, and the comments received from the public review process have been reported to and considered by the North Florida TPO Board; and

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization adopts this 2050 Long Range Transportation Plan for the Jacksonville, Fernandina/Yulee and St. Augustine Urbanized Areas, superseding and replacing all previously adopted plans.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 6th day of November 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Agenda Item B.

Finance Report

Information Only

Summary of August 2024 Financial Statements

| | Year-to-Date 2024/2025 | Prior Year-to-Date 2023/2024 | Difference (+/-) |
|-----------------------------|-----------------------------------|---|-----------------------------|
| Revenues | \$ 313,824.10 | \$ 285,602.33 | \$ 28,221.77 |
| Expenditures | \$ 254,412.38 | \$ 220,293.47 | \$ 34,118.91 |
| Change in Net Assets | \$ 59,411.72 | \$ 65,308.86 | \$ (5,897.14) |

| During the month of : | August 2024 | August 2023 | Difference (+/-) |
|------------------------------|--------------------|--------------------|-----------------------------|
| Revenues | | | |
| CMAQ | \$ 8,051.63 | \$ 4,427.72 | \$ 3,623.91 |
| PL | \$ 96,414.33 | \$ 177,820.43 | \$ (81,406.10) |
| SU | \$ - | \$ 13,920.05 | \$ (13,920.05) |
| US DOE Grant | \$ - | \$ - | \$ - |
| Member Assessments | \$ 38,961.33 | \$ 38,148.00 | \$ 813.33 |
| Interest Income | \$ 3,214.85 | \$ 3,238.06 | \$ (23.21) |
| Total Revenues: | \$ 146,642.14 | \$ 237,554.26 | \$ (90,912.12) |

| | | | |
|-------------------------------|---------------|---------------|----------------|
| Expenditures | | | |
| Office Supplies | \$ 271.21 | \$ 50.89 | \$ 220.32 |
| Building Expenses | \$ 571.29 | \$ 506.31 | \$ 64.98 |
| Employee Travel | \$ 3,407.09 | \$ 1,130.61 | \$ 2,276.48 |
| Advertising | \$ 345.00 | \$ 464.00 | \$ (119.00) |
| Bank Fees | \$ - | \$ 38.80 | \$ (38.80) |
| Equipment Rental | \$ 411.95 | \$ - | \$ 411.95 |
| Consulting Services | \$ - | \$ 91,420.05 | \$ (91,420.05) |
| Printing/Copying | \$ 80.18 | \$ 47.79 | \$ 32.39 |
| Promotional Material | \$ - | \$ - | \$ - |
| Meeting | \$ - | \$ 41.42 | \$ (41.42) |
| Insurance | \$ 2,457.08 | \$ 2,113.17 | \$ 343.91 |
| Legal | \$ - | \$ - | \$ - |
| Exhibit Fees | \$ - | \$ 75.00 | \$ (75.00) |
| Memberships | \$ - | \$ 324.00 | \$ (324.00) |
| Sponsorships | \$ 2,550.00 | \$ 1,800.00 | \$ 750.00 |
| Subscriptions | \$ 15.00 | \$ 690.00 | \$ (675.00) |
| Equipment | \$ 2,162.44 | \$ 185.07 | \$ 1,977.37 |
| Miscellaneous | \$ (89.43) | \$ 126.85 | \$ (216.28) |
| Software Maintenance | \$ - | \$ 1,099.00 | \$ (1,099.00) |
| Telephone | \$ 394.71 | \$ 283.95 | \$ 110.76 |
| Postage | \$ - | \$ - | \$ - |
| Payroll Processing Fees | \$ 251.50 | \$ 250.50 | \$ 1.00 |
| Administrative and IT Support | \$ 2,500.00 | \$ 2,500.00 | \$ - |
| Worker's Comp Insurance | \$ 183.33 | \$ - | \$ 183.33 |
| Salary Expense | \$ 72,206.50 | \$ 74,002.93 | \$ (1,796.43) |
| Employee Benefits | \$ 30,166.39 | \$ 29,680.77 | \$ 485.62 |
| Total Expenses | \$ 117,884.24 | \$ 206,831.11 | \$ (88,946.87) |
| Change in Net Assets | \$ 28,757.90 | \$ 30,723.15 | \$ (1,965.25) |

Please Note:

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Summary of September 2024 Financial Statements

| | Year-to-Date 2024/2025 | Prior Year-to-Date 2023/2024 | Difference (+/-) |
|-------------------------------|-----------------------------------|---|-----------------------------|
| Revenues | \$ 716,928.36 | \$ 408,106.09 | \$ 308,822.27 |
| Expenditures | \$ 598,966.29 | \$ 363,989.94 | \$ 234,976.35 |
| Change in Net Assets | <u>\$ 117,962.07</u> | <u>\$ 44,116.15</u> | <u>\$ 73,845.92</u> |
| | | | |
| During the month of : | September 2024 | September 2023 | Difference (+/-) |
| Revenues | | | |
| CMAQ | \$ 16,141.68 | \$ 15,482.17 | \$ 659.51 |
| PL | \$ 116,950.44 | \$ 126,462.72 | \$ (9,512.28) |
| SU- | \$ 196,544.15 | \$ - | \$ 196,544.15 |
| US DOE Grant | \$ 27,500.00 | \$ 27,500.00 | \$ - |
| Member Assessments | \$ 38,961.33 | \$ 38,148.00 | \$ 813.33 |
| Interest Income | \$ 4,417.83 | \$ 3,307.73 | \$ 1,110.10 |
| Total Revenues: | <u>\$ 400,515.43</u> | <u>\$ 210,900.62</u> | <u>\$ 189,614.81</u> |
| Expenditures | | | |
| Office Supplies | \$ 183.62 | \$ 203.92 | \$ (20.30) |
| Building Expenses | \$ 868.48 | \$ 580.36 | \$ 288.12 |
| Bank Fees | \$ 3.00 | \$ 16.80 | \$ (13.80) |
| Employee Travel | \$ 1,275.07 | \$ 2,695.03 | \$ (1,419.96) |
| Advertising | \$ - | \$ - | \$ - |
| Equipment Rental | \$ 1,009.00 | \$ 1,009.00 | \$ - |
| Consulting Services | \$ 227,780.15 | \$ 33,857.33 | \$ 193,922.82 |
| Printing/Copying | \$ 14.80 | \$ 1,028.02 | \$ (1,013.22) |
| Meeting | \$ 344.23 | \$ 14.98 | \$ 329.25 |
| Insurance | \$ 2,457.12 | \$ 2,588.59 | \$ (131.47) |
| Legal | \$ - | \$ - | \$ - |
| Memberships | \$ 450.00 | \$ 350.00 | \$ 100.00 |
| Sponsorships | \$ - | \$ 22,300.00 | \$ (22,300.00) |
| Subscriptions | \$ 150.00 | \$ 1,114.00 | \$ (964.00) |
| Miscellaneous | \$ 89.43 | \$ - | \$ 89.43 |
| Software Maintenance | \$ 4,800.00 | \$ 4,800.00 | \$ - |
| Equipment | \$ - | \$ 185.07 | \$ (185.07) |
| Telephone | \$ 395.01 | \$ 284.39 | \$ 110.62 |
| Payroll Processing Fees | \$ 251.50 | \$ 250.50 | \$ 1.00 |
| Administrative and IT Support | \$ 2,500.00 | \$ 2,500.00 | \$ - |
| Worker's Comp Insurance | \$ 183.37 | \$ 183.33 | \$ 0.04 |
| Salary Expense | \$ 72,206.49 | \$ 74,002.93 | \$ (1,796.44) |
| Employee Benefits | \$ 29,592.64 | \$ 29,497.44 | \$ 95.20 |
| Total Expenses | <u>\$ 344,553.91</u> | <u>\$ 177,461.69</u> | <u>\$ 167,092.22</u> |
| Change in Net Assets | <u>\$ 55,961.52</u> | <u>\$ 33,438.93</u> | <u>\$ 22,522.59</u> |

Please Note:

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item C.

**FDOT Requests Amending the FY 2024/25 – FY
2028/29 Transportation Improvement Program
(TIP)**

ACTION ITEM

**422938-8 SR23 (First Coast Xway) From East of CR2209 To East Of CR16A Spur
New Road Construction//FDOT// St. Johns County *SIS***

| <u>Fund</u> | <u>Phase</u> | <u>FY 2025</u> |
|-------------|--------------|----------------|
| ACNP | ENV | \$210,000 |

**437428-1 SR5A (US1)(King St.) Over San Sebastian River Bridge No780003
Bridge Replacement//FDOT// St. Johns County *Non-SIS***

| <u>Fund</u> | <u>Phase</u> | <u>FY 2025</u> |
|-------------|--------------|----------------|
| ACBR | ENV | \$50,000 |

**210406-2 SRA1A (Anastasia Blvd) At Red Cox Drive
Intersection Improvement//FDOT// St. Johns County *Non-SIS***

| <u>Fund</u> | <u>Phase</u> | <u>FY 2025</u> |
|-------------|--------------|----------------|
| CARL | PDE | \$640,000 |
| SA | PDE | \$10,000 |

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

Victoria Kutney
North Florida TPO Liaison
FDOT District Two

cc: Achaia Brown

Agenda Item D.

**Resolution Adopting Performance Targets for
Transit Safety for Sunshine Bus Company**

ACTION ITEM



MEMORANDUM

To: TPO Board
From: Clark Letter, Director of Planning and Analytics
Date: November 6, 2024
Subject: **Adopting Transit Safety Performance Targets for St. Johns County/Sunshine Bus**

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP-21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. FTA defines the following Transit Safety Performance Targets:

| Performance Measure | Description |
|---------------------------|--|
| Fatalities | Total number of reportable fatalities and rate per total vehicle revenue miles by mode |
| Injuries | Total number of reportable injuries and rate per total vehicle revenue miles by mode. |
| Safety Events | Total number of reportable events and rate per total vehicle revenue miles by mode. |
| System Reliability | Mean distance between major mechanical failures by mode |

Public Transportation Providers are required to update their Transit Safety Performance targets annually. MPOs are required to update Transit Safety Performance targets with every LRTP update. St. Johns County/Sunshine Bus targets are presented in the resolution on the following page.



**RESOLUTION 2024-7
ADOPTING NATIONAL TRANSIT SAFETY TARGETS FOR THE ST. JOHNS COUNTY –
SUNSHINE BUS**

WHEREAS, St. Johns County is the Direct Recipient of Federal Transit Administration funding for the St. Augustine Urban Area funding the Sunshine Bus Company, public transit service provided by the St. Johns County Council on Aging; and

WHEREAS, as required by 49 CFR part 673, for Calendar Year 2024 St. Johns County adopted transit safety performance targets for the Sunshine Bus Company for number of fatalities, number of fatalities per 100,000 (100k) vehicle road miles (VRM), injuries, injuries per 100k VRM, safety events, safety events per 100k VRM and system reliability; and

WHEREAS, these targets were approved by St. Johns County Commission with the approval of the Public Agency Safety Plan and approved by the Florida Department of Transportation; and

WHEREAS, the North Florida TPO is also required to adopt performance targets for these measures concurrent with the adoption of the LRTP; and

NOW, THEREFORE, BE IT RESOLVED that the North Florida TPO adopts the following transit safety targets for the Sunshine Bus Company adopted by the St. Johns County Commission and approved by the Florida Department of Transportation.

| St. Johns County/Sunshine Bus Safety Performance Targets | | | | | | | |
|---|--------------------|----------------------------------|------------------|----------------------------|-----------------------|---------------------------------|--|
| | Fatalities (total) | Fatalities (per 600k Annual VRM) | Injuries (total) | Injuries (per 100,000 VRM) | Safety Events (total) | Safety Events (Per 100,000 VRM) | System Reliability (failures per 100k VRM) |
| Fixed Route Bus | 0 | 0 | 5 | 0.5 | 10 | 0.9 | 0.5 |
| Paratransit | 0 | 0 | 8 | 1.04 | 5 | 0.65 | 0.75 |

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 6th day of November 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Agenda Item E.

**Resolution Adopting Performance Targets for
Transit Asset Management for Sunshine Bus
Company**

ACTION ITEM



MEMORANDUM

To: TPO Board

From: Clark Letter, Director of Planning and Analytics

Date: November 6, 2024

Subject: **Adopting Transit Asset Management Targets for St. Johns County/Sunshine Bus**

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets.

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset is able to perform its designed function, does not pose a known unacceptable safety risk and lifecycle investment needs have been met or recovered. The following categories and performance measures are defined by FTA:

| FTA Asset Category | Performance Measure |
|--|---|
| Equipment Non-revenue support-service and maintenance vehicles | Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB) |
| Rolling Stock Revenue Vehicles | Percentage of revenue vehicles that have met or exceeded their ULB |
| Infrastructure Rail fixed-guideway | Percentage of track segments (by mode) with performance restriction |
| Facilities Buildings and structures | Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale |

Public Transportation Providers are required to update their Transit Asset Management Plan every four years and state of good repair targets annually. MPOs are required to update Transit Asset Management targets with every LRTP update. St. Johns County/Sunshine Bus targets are presented in the resolution on the following page.



**RESOLUTION 2024-8
ADOPTING THE ST. JOHNS COUNTY/SUNSHINE BUS
2024 PERFORMANCE TARGETS FOR TRANSIT ASSET MANAGEMENT**

WHEREAS, in accordance with 23 CFR 450.306(d)

The metropolitan transportation planning process shall provide for the establishment and use of a performance-based approach to transportation decision making to support the national goals described in 23 U.S.C. 150(b) and the general purposes described in 49 U.S.C. 5301 (c).

- (i) Each metropolitan planning organization shall establish performance targets that address the performance measures or standards established under 23 CFR part 490 (where applicable), 49 U.S.C. 5326(c), and 49 U.S.C. 5329(d) to use in tracking progress toward attainment of critical outcomes for the region of the metropolitan planning organization.
- (ii) The selection of targets that address performance measures described in 23 U.S.C. 150(c) shall be in accordance with the appropriate target setting framework established at 23 CFR part 490, and shall be coordinated with the relevant State(s) to ensure consistency, to the maximum extent practicable.
- (iii) Further specified the selection of performance targets that address performance measures described in 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d) shall be coordinated, to the maximum extent practicable, with public transportation providers to ensure consistency with the performance targets that public transportation providers establish under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

WHEREAS, in accordance with 49 USC 625, St. Johns County/Sunshine Bus has adopted a Transit Asset Management Plan and transit asset management performance targets;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and adopts the following St. Johns County/Sunshine Bus Transit Asset Management – State of Good Repair Targets:

| Asset Category - Performance Measure | Asset Class | FY 2024 Target |
|---|--|----------------|
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB | Cutaway | 57% |
| | Minivan | 50% |
| | Van | 22% |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB | Trucks and other Rubber Tire Vehicles | 0% |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Admin/Maintenance Facilities | 0% |

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 6th day of November 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Agenda Item F.

**Resolution Adopting Performance Targets for
Transit Safety for JTA**

ACTION ITEM



MEMORANDUM

To: TPO Board

From: Clark Letter, Director of Planning and Analytics

Date: November 6, 2024

Subject: **Adopting Transit Safety Performance Targets for the Jacksonville Transportation Authority**

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP-21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. FTA defines the following Transit Safety Performance Targets:

| Performance Measure | Description |
|---------------------------|--|
| Fatalities | Total number of reportable fatalities and rate per total vehicle revenue miles by mode |
| Injuries | Total number of reportable injuries and rate per total vehicle revenue miles by mode. |
| Safety Events | Total number of reportable events and rate per total vehicle revenue miles by mode. |
| System Reliability | Mean distance between major mechanical failures by mode |

Public Transportation Providers are required to update their Transit Safety Performance targets annually. MPOs are required to update Transit Safety Performance targets with every LRTP update. JTA targets are presented in the resolution on the following page.



**RESOLUTION 2024-9
ADOPTING NATIONAL TRANSIT SAFETY PERFORMANCE TARGETS
FOR THE TRANSIT SERVICES PROVIDED BY THE
JACKSONVILLE TRANSPORTATION AUTHORITY**

WHEREAS, as required by 49 CFR part 673, for Calendar Year 2024 the Jacksonville Transportation Authority adopted transit safety performance targets for number of fatalities, number of fatalities per 100,000 (100k) vehicle road miles (VRM), injuries, injuries per 100k VRM, safety events, safety events per 100k VRM and system reliability; and

WHEREAS, these targets were approved by the Jacksonville Transportation Authority in its Public Transportation Agency Safety Plan and approved by the Florida Department of Transportation; and

WHEREAS, the North Florida TPO is also required to adopt performance targets for these measures concurrent with the adoption of the LRTP; and

NOW, THEREFORE, BE IT RESOLVED that the North Florida TPO adopts the following transit safety targets adopted by the Jacksonville Transportation Authority and approved by the Florida Department of Transportation.

| Jacksonville Transportation Authority Safety Performance Targets | | | | | | | |
|--|--------------------|---------------------------|------------------|-------------------------|-----------------------|------------------------------|--------------------|
| | Fatalities (total) | Fatalities (per 100k VRM) | Injuries (total) | Injuries (per 100k VRM) | Safety Events (total) | Safety Events (per 100k VRM) | System Reliability |
| Fixed Route Bus | 0 | 0 | 63 | 0.6 | 35 | 3.5 | 20,000 VRM |
| ADA/Paratransit | 0 | 0 | 9 | 0.2 | 190 | 4 | 27,500 VRM |
| Rail | 0 | 0 | 4 | 3 | 16 | 12 | 9,440 VRM |
| Ferry | 0 | 0 | 1 | NA | 1 | NA | NA |

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 6th day of November 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Agenda Item G.

**Resolution Adopting Performance Targets for
Transit Asset Management for JTA**

ACTION ITEM



MEMORANDUM

To: TPO Board

From: Clark Letter, Director of Planning and Analytics

Date: November 6, 2024

Subject: **Adopting Transit Asset Management Targets for the Jacksonville Transportation Authority**

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets.

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset is able to perform its designed function, does not pose a known unacceptable safety risk and lifecycle investment needs have been met or recovered. The following categories and performance measures are defined by FTA:

| FTA Asset Category | Performance Measure |
|--|---|
| Equipment Non-revenue support-service and maintenance vehicles | Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB) |
| Rolling Stock Revenue Vehicles | Percentage of revenue vehicles that have met or exceeded their ULB |
| Infrastructure Rail fixed-guideway | Percentage of track segments (by mode) with performance restriction |
| Facilities Buildings and structures | Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale |

Public Transportation Providers are required to update their Transit Asset Management Plan every four years and state of good repair targets annually. MPOs are required to update Transit Asset Management targets with every LRTP update. JTA targets are presented in the resolution on the following page.



RESOLUTION 2024-10
ADOPTING THE JACKSONVILLE TRANSPORTATION AUTHORITY'S 2024
PERFORMANCE TARGETS FOR TRANSIT ASSET MANAGEMENT

WHEREAS, in accordance with 23 CFR 450.306(d)

The metropolitan transportation planning process shall provide for the establishment and use of a performance based approach to transportation decision making to support the national goals described in 23 U.S.C. 150(b) and the general purposes described in 49 U.S.C. 5301 (c).

- (i) Each metropolitan planning organization shall establish performance targets that address the performance measures or standards established under 23 CFR part 490 (where applicable), 49 U.S.C. 5326(c), and 49 U.S.C. 5329(d) to use in tracking progress toward attainment of critical outcomes for the region of the metropolitan planning organization.
- (ii) The selection of targets that address performance measures described in 23 U.S.C. 150(c) shall be in accordance with the appropriate target setting framework established at 23 CFR part 490, and shall be coordinated with the relevant State(s) to ensure consistency, to the maximum extent practicable.
- (iii) Further specified the selection of performance targets that address performance measures described in 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d) shall be coordinated, to the maximum extent practicable, with public transportation providers to ensure consistency with the performance targets that public transportation providers establish under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

WHEREAS, in accordance with 49 USC 625 the Jacksonville Transportation Authority has adopted a Transit Asset Management Plan and transit asset management performance targets;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and adopts the following Jacksonville Transportation Authority Transit Asset Management – State of Good Repair Targets:

| Asset Category - Performance Measure | Asset Class | FY 2024 Target |
|---|---------------------------------------|-----------------------|
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB | Buses (JTA/CC) | 27% |
| | Cutaways (JTA/CC) | 73% |
| | Vans (JTA/CC) | 10% |
| | Automated Guideway Vehicle | 67% |
| | Ferryboat | 0% |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB | Automobile | 100% |
| | Trucks and other Rubber Tire Vehicles | 83% |
| | SUVs | 81% |
| | Trucks | 83% |
| | Vans | 100% |
| | Boats | 100% |
| % of track segments with performance restrictions | Rail Fixed Guideway | 0% |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Admin/Maintenance Facilities | 0% |
| | Passenger Parking Facilities | 3% |
| | Passenger Facilities | 0% |
| | Parking Facilities | 4% |

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 6th day of November 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Information

- **Status Report of FDOT Projects in the North Florida TPO area**

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 9/15/2024)

Jacksonville Construction:

- 1. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)**
E2U46/FIN 213323-1-52-01 FHWA: 0955313 | Assumed/State Administered County: Duval
DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton
\$186.51 Million/3034 days NTP: 7/22/16 Time Began: 7/22/16.
Project is 99% paid with 98% time utilized.
Work Items: Drainage; foundations; asphalt paving; MSE walls; embankment; concrete pavement; traffic railing.
Projected Completion: Winter 2025.
- 2. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)**
E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Hitchman/Tippett
\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21.
Construction (\$1.08 Million/270 days) is 100% paid with 100% time utilized.
Establishment (\$340K/730 days) is 99% paid with 99% time utilized.
Project is 99% paid with 99% time utilized.
Work Items: Final Acceptance inspections in progress.
Projected Completion: Fall 2024.
- 3. SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)**
E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Hitchman/Tippett
\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22.
Construction (\$1.17 Million/250 days) is 100% paid with 100% time utilized.
Establishment (\$368K/730 days) is 68% paid with 78% time utilized.
Project is 92% paid with 84% time utilized.
Work Items: N/A. Establishment period thru 2/25.
Projected Completion: Spring 2025.
- 4. SR 200 FROM I-95 TO CR-107 LANDSCAPE (MAINTENANCE)**
E2Y15/FIN 437729-1-52-01; 441290-1-52-01; 441291-1-52-01 FHWA: N/A County: Nassau
Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett
\$6.95 Million/1371 days NTP: 1/9/23 Time Begins: 1/24/2023.
Construction (\$5.28 Million/641 days) is 55% paid with 83% time utilized.
Establishment (\$1.66 Million/730 days) is 0% paid with 0% time utilized.
Project is 55% paid with 41% time utilized.
Work Items: JEA completed water mater taps. Irrigation & Landscape installation work started.
Projected Completion: Fall 2026
- 5. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)**
E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett
\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21.
Construction (\$805K/246 days) is 100% paid with 100% time utilized.
Establishment (\$255K/730 days) is 100% paid with 100% time utilized.
Project is 100% paid with 100% time utilized.
Work Items: N/A
Final Accepted: 4/11/24
- 6. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM W OF I-295 TO I-95 (DESIGN BUILD)**
E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217128B Assumed/State Administered County: Duval
DB Team: Superior/WGI CEI: HW Lochner FDOT: Butler/Ausher
\$183.5 Million/2026 days NTP 12/12/19 Time Began: 12/12/19.
Project is 88% paid with 86% time utilized.
Work Items: Concrete pavement; joint sealing; drainage; noise wall; barrier wall; MSE wall; lighting; overhead sign structures; removal of existing structures; superstructure construction.
Projected completion: Summer 2025.

7. **SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)**
E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval
 Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Hitchman/Tippett
 \$730K/880 days NTP: 4/05/21 Time Began: 5/10/21.
 Construction (\$555K/150 days) is 100% paid with 100% time utilized.
 Establishment (\$175K/730 days) is 100% paid with 100% time utilized.
 Project is 100% paid with 100% time utilized.
 Work Items: N/A; Final CFPR with all signatures received on 2/5/24.
Final Accepted: 10/24/23

8. **SR 9 (I-95) BRIDGE REPAIR / REHAB OVER NASSAU RIVER**
E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval
 Contractor: Superior Designer: KCA/HDR/Meskel CEI: RS&H FDOT: Smith/Byrd
 \$20.04 Million/1161 days NTP: 10/26/21 Time Began: 2/23/22 **Delayed Start: 4/21/22.**
 Project is 48% paid with 76% time utilized.
 Work Items: Drilled shafts; mass concrete substructure; post tensioning.
 Projected Completion: Spring 2025.

9. **SR 23 (FIRST COAST EXPY) FROM E OF CR-16A SPUR TO E OF CR-209 (DESIGN BUILD)**
E20F8/FIN 422938-7-52-01 FHWA: D218123B PODI/State Administered County: Clay & St. Johns
 DB Team: Johnson Bros/WGI CEI: HNTB FDOT: Lansdale/Benton
 \$596.61 Million/2657 days NTP: 11/9/22 Time Began: 12/13/22.
 Project is 21% paid with 24% time utilized.
 Work Items: Design services; clearing / grubbing; trestle installation.
 Projected Completion: Spring 2030.

10. **SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR 13 OVER GOODBYS LAKE CATHODIC PROTECTION**
E20L2/FIN's 439294-1-52-01; 439296-1-52-01 FHWA: N/A County: Duval
 Contractor: Underwater Mechanix Designer: Kisinger Campo & Associates CEI: GPI FDOT: Butler/Kirts
 \$2.00 Million/612 days NTP: 5/17/22 Time Begin: 8/15/22 – **Delayed Start 9/26/22.**
 Project is 86% paid with 118% time utilized. Retainage: \$37,794.17. LD Rate @ \$1,694 / day. Waived total 109 days of LD's - Adding 115 days for Galvashield CP, Grabb-It strand restressing, & CP Jacket procurement.
 Work Items: Installing pile jackets at Miller Creek.
 Project Completion: Fall 2024

11. **SR 9A (I-295) FROM SR 9B TO J TURNER BUTLER LANDSCAPE (MAINTENANCE)**
E20Q7/FIN 437653-1-52-01 FHWA: N/A County: Duval
 Contractor: Arazoza Brothers Designer: AECOM CEI: Consor FDOT: Hitchman/Tippett
 \$4.07 Million/1045 days NTP: 2/13/23 Time Began: 3/3/2023.
 Construction (\$3.09 Million/315 days) is 100% paid with 100% time utilized.
 Establishment (\$977K/730 days) is 15% paid with 13% time utilized.
 Overall project is 81% paid with 42% time utilized.
 Work Items: N/A. Establishment Period thru 2/26
 Projected Completion: Spring 2026.

12. **SR 5 (US-1) FROM SR 152 (BAYMEADOWS RD) to CR-116 (SUNBEAM RD) & FROM N OF CR-210A TO RACETRACK RD LIGHTING (DESIGN BUILD)**
E20S3/FIN 447525-1-52-01; 447526-1-52-01 FHWA: N/A Counties: Duval & St. Johns
 Contractor: Traffic Control Devices/BCC Engineering CEI: WSB FDOT: Salter/Carvalho/Tippett
 \$3.30 Million/ 747 days (approximate) NTP:8/18/22 Time Began 8/18/22.
 Project is 80% paid with 94% time utilized. (with utility extension)
 Work Items: 90 Day Utility Time Extension will be granted due to UAO delay.
 Projected completion: Summer 2024

- 13. SR 202 (J TURNER BUTLER) BRIDGE AT INTRACOASTAL WATERWAY CATHODIC PROTECTION**
E20T6/FIN 442780-1-52-01 FHWA: N/A County: Duval
Contractor: Oceanik US, Inc. Designer: GRAEF-USA, Inc. CEI: GPI FDOT: Butler/Ausher
\$1.69 Million/479 days; NTP: 4/19/23; Time Began: 8/17/23; **Delayed Start: 10/2/23.**
Project is 33% paid with 73% time utilized. Retainage: \$14,194.11 -
Work Items: Continuity corrections; building structural jacket cages. Adding 140 Contract days for MOT barrier wall issue.
Projected Completion: Summer 2024.
- 14. SR 9 (I-95) NB AT ST. MARY'S RIVER BRIDGE 740089**
E20W2/FIN 213463-2-52-01 FHWA: N/A County: Nassau
Contractor: Seacoast, Inc. Designer: Stantec Consulting Services CEI: GPI FDOT: Carvalho/Benton
\$5.94 Million/288 days NTP: 10/20/23 Time Began: **Delayed Start: 7/16/24.**
Project is 31% paid with 22% time utilized.
Work Items: Contractor installed Phase 1B traffic shift and continues installing temporary shoring.
Projected Completion: Spring 2025.
- 15. SR 13 FROM JULINGTON CREEK TO I-295 LANDSCAPE (MAINTENANCE)**
E20X5/FIN 448495-1-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett
\$2.38 Million/957 days NTP: 9/19/22 Time Began: 10/6/22.
Construction (\$1.81 Million/227 days) is 100% paid with 100% time utilized.
Establishment (\$572K/730 days) is 53% paid with 51% time utilized.
Overall project is 90% paid with 65% time utilized.
Work Items: N/A. Establishment Period thru 6/25.
Projected Completion: Summer 2025
- 16. SR 8 (I-10) AT SR 200 (US-301) INTERCHANGE LANDSCAPE (MAINTENANCE)**
E20X6/FIN 431975-1-52-01 FHWA: N/A County: Duval
Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett
\$1.31 Million/905 days NTP: 4/16/24 Time Began: 7/8/24 **Delayed Start:**
Construction (\$997K/175 days) is 0% paid with 0% time utilized.
Establishment (\$313/730 days) is 0% paid with 0% time utilized.
Overall project is 0% paid with 0% time utilized.
Work Items: Delayed start due to schedule conflict with T2591. Tentative start date 09/24.
Projected Completion: Summer 2025
- 17. SR 10 (ATLANTIC BLVD) FROM SAN MATEO TO UNIVERSITY LANDSCAPE (MAINTENANCE)**
E20X7/FIN 443628-1-52-01 FHWA: N/A County: Duval
Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett
\$1.12 Million/850 days NTP: 1/8/24 Time Began: 2/1/24.
Construction (\$851K/120 days) is 100% paid with 100% time utilized.
Establishment (\$269K/730 days) is 6% paid with 7% time utilized.
Overall project is 78% paid with 26% time utilized.
Work Items: N/A. Establishment Period thru 5/26.
Projected Completion: Summer 2026
- 18. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)**
E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Hitchman/Tippett
\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22.
Construction (\$3.22 Million/350 days) is 100% paid with 65% time utilized.
Establishment (\$1.02 Million/730 days) is 60% paid with 61% time utilized.
Overall project is 92% paid with 59% time utilized.
Work Items: N/A. Establishment Period thru 4/25.
Projected Completion: Spring 2025

- 19. SR 9 (I-95) FROM S OF EMERSON ST TO ATLANTIC BLVD (DESIGN BUILD)**
E200Z/FIN 432259-2-52-01; 432259-2-56-01; 445343-1-52-01 FHWA: D220122B Assumed/State Administered
 County: Duval
 DB Team: Superior/WGI CEI: Eisman & Russo FDOT: Méndez-Torres/Byrd
 \$247.16 Million/1560 days NTP: 8/31/23 Time Began: 8/31/23.
 Project is 24% paid with 24% time utilized.
 Work Items: Design services. Erosion Control; MOT, Clearing & Grubbing; SB Temporary Barrier Wall
 Projected Completion: Fall 2027
- 20. SR 115, SR 10, & SR 9 PEDESTRIAN OVERPASS STRUCTURAL COATING & REHABILITATION**
E21B3/FIN 435562-2-52-01 FHWA: N/A County: Duval
 Contractor: Seacoast, Inc. Designer: WSP USA Inc. CEI: GPI FDOT: Butler/Tippett
 \$2.53 Million/290 days; Award: 6/21/24 NTP: N/A Time Begins: N/A
 Project is 5% paid with 0% time utilized.
 Work Items: Preparing Submittals.
 Projected Completion: Fall 2025.
- 21. SR 9A (I-295 WEST BELT) AT ST JOHNS RIVER BUCKMAN BRIDGE FINGER JOINT REPLACEMENT**
E21B4/FIN 447039-2-52-01 FHWA: N/A County: Duval
 Contractor: Cerka, Inc. Designer: WSP USA Inc. CEI: GPI FDOT: Butler/Tippett
 \$5.38 Million/150 days; NTP 5/9/24 Time Begins: 1/7/25 (Special Start Date) **Delayed Start: 2/12/25**
 Project is 2% paid with 0% time utilized.
 Work Items: Providing submittals.
 Projected Completion: Fall 2025.
- 22. SR 212 (BEACH BLVD) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE**
E21F5/FIN 432849-1-52-01; 432849-1-52-02 FHWA: **ARPA** County: Duval
 DB Team: JB Coxwell/GAI CEI: ETM FDOT: Carvalho/Benton
 \$13.91 Million/499 days NTP: 3/11/24 Time Began: 3/11/24 **Delayed Start: 4/22/24.**
 Project is 24% paid with 29% time utilized.
 Work Items: MOT, Erosion Control, Pipe Replacement.
 Projected completion: Fall 2025
- 23. SR 8 (I-10) / SR 200 (US-301) INTERCHANGE OPERATIONAL IMPROVEMENTS**
T2591/FIN 428865-1-52-01; 428865-1-56-03; 428865-1-52-03; 428865-1-G2-01 FHWA: 0105152 I PODI/State
 Administered County: Duval
 Contractor: Superior Designer: Connelly & Wicker CEI: GPI FDOT: Benton
 \$108.07 Million/3097 days NTP: 12/30/15 Time Began: 1/14/16 **Delayed Start: 2/29/16.**
 Project is 103% paid with 101% time utilized.
 Work Items: Punchlist work. Pending time extension.
 Projected Completion: Fall 2024.
- 24. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)**
T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217103B Assumed/State Administered County: Duval
 Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Byrd
 Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA
 \$18.02 Million/1573 days NTP: 7/20/18 Time Began: 7/7/19.
 Project is 92% paid with 121% time utilized. The last allowable contract day was 2/24/2022. In accordance with
 the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will
 address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety
 Takeover Agreement executed 11/30/20.
 Work Items: Fiber optic cable; Plan Revision 14 (ITS cabinet installation); Plan Revision 15 procurement.
 Projected Completion: Fall 2024.
- 25. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PKWY**
T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval
 Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton
 \$7.43 Million/903 days NTP: 6/17/21 Time Began: 7/6/21 **Delayed Start: 9/12/21.**
 Project is 101% paid with 100% time utilized.
 Work Items: N/A.
Final Accepted: 3/2/24.

- 26. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR**
T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval
 Contractor: Watson Civil Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippet/Benton
 \$8.43 Million/844 days NTP: 8/12/21 Time Began: 9/7/21 **Delayed Start: 11/29/21.**
 Project is 104% paid with 123% time utilized.
 Work Items: N/A
Final Accepted: 4/4/24.
- 27. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN**
T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval
 Contractor: Watson Civil Designer: GAI CEI: ETM FDOT: Lansdale/Benton
 \$28.52 Million/922 days NTP: 3/29/22 Time Began: 6/06/22.
 Project is 76% paid with 90% time utilized.
 Work Items: Injection grout; contamination removal; embankment; drainage; asphalt base; curb / gutter.
 Projected Completion: Spring 2025
- 28. SR 9A (I-295) US-17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO W OF US-17**
T2823/FIN 435575-1-52-01; 435575-1-56-01; 446044-1-52-01 FHWA: D221018B, D221092B (State Administered) County: Clay, Duval
 Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippet
 \$31.22 Million/764 days NTP: 6/28/22 Time Began: 7/14/22 **Delayed Start: 10/17/22.**
 Project is 68% paid with 92% time utilized.
 Work Items: litter removal; mowing; OBG 04; OBG 10; SP asphalt; SP asphalt PG 76-22; misc. asphalt; inlet; curb and gutter Type E and F; traffic separator; guardrail; open trench conduit; pull boxes; pedestal signal pole; pedestrian detector; fiber optic cable; fiber optic fan out kit; fiber optic patch panel; milling; temp. striping.
 Projected Completion: Fall 2024.
- 29. SR 134 (103rd ST) FROM HILLMAN/MCMANUS DR. TO LA VENTURA**
T2828/FIN 441050-1-52-01; 441050-1-56-01 FHWA: D221036B County: Duval
 Contractor: SICE, Inc. Designer: Waitz & Moye, Inc. CEI: Adaptive Consulting FDOT: Byrd/Byrd
 \$2.90 Million/680 days NTP: 2/15/22 Time Began: 6/15/22 **Delayed Start: 8/29/22.**
 Project is 98% paid with 100% time utilized.
 Work Items: N/A.
 Projected Completion: Spring 2024.
- 30. SR 9A (I-295) FROM NEW BERLIN RD TO S END OF THE DAMES POINT BRIDGE**
T2838/FIN 443420-1-52-01 FHWA: D221066B (State Administered) County: Duval
 Contractor: Preferred Materials Designer: HDR CEI: KCI FDOT: Butler/Byrd
 \$12.01 Million/661 days NTP: 6/28/22 Time Began: 7/14/22 - **Delayed start: 9/26/22.**
 Project is 100% paid with 100% time utilized.
 Work Items: N/A.
Final Accepted: 7/17/24.
- 31. SR 5 (US-1 / PHILIPS HWY) RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD**
T2844/FIN 439356-1-52-01 FHWA: D221033B County: Duval
 Contractor: Watson Civil Designer: Kimley-Horn CEI: KCI FDOT: Tippet
 \$20.12 Million/691 days NTP: 8/18/22 Time Began: 9/7/22 **Delayed Start: 1/16/23.**
 Project is 62% paid with 88% time utilized.
 Work Items: excavation; drainage; curb & gutter; sod; concrete removal; curb and gutter; lighting; signalization; ITS work.
 Projected Completion: Summer 2024.
- 32. SR 202 (JTB BLVD) AT KERNAN BLVD**
T2853/FIN 447149-1-52-01; 447149-1-56-01 FHWA: D221110B (State Administered) County: Duval
 Contractor: JB Coxwell Designer: Parsons CEI: Creative Engineering Group, Inc. FDOT: Salter/Kirts
 \$17.40 Million/680 days NTP: 8/11/22 Time Began: **Delayed Start: 11/7/22.**
 Project is 100% paid with 95% time utilized.
 Work Items: MOT, Litter and Mowing, ADA Ramps, Loops, Signage, Thermoplastic.
 Projected completion: Summer 2024

- 33. SR 5 (US-17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT**
T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval
 Contractor: Superior Designer: STV Incorporated CEI: ETM FDOT: Lansdale/Benton
 \$15.77 Million/944 days NTP: 3/15/22 Time Began: 6/13/22.
 Project is 81% paid with 88% time utilized.
 Work Items: SB Bridge caps/walls; bank/ shore; curb/gutter.
 Projected Completion: Fall 2024.
- 34. EDGEWOOD AVE S FROM SR 15 (US-17) ROOSEVELT BLVD TO SR 211 (CASSAT AVE)**
T2865/FIN 443517-1-52-01 FHWA: D220106B County: Duval
 Contractor: Superior Designer: Mott MacDonald CEI: HW Lochner FDOT: Salter/Tippett
 \$7.70 Million/471 days NTP: 1/30/23 Time Began: 6/5/23.
 Project is 99% paid with 99% time utilized.
 Work items: SR 15 (US-17) Median and roundabout construction, milling and resurfacing, thermoplastic.
 Projected Completion: Fall 2024
- 35. SR 105 (HECKSCHER DR) FROM I-95 TO MAIN ST (ITS)**
T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval
 Contractor: Chinchor Electric Designer: Metric Engineering, Inc. CEI: In-house FDOT: Palmer/Kirts
 \$1.88 Million/479 days NTP: 8/16/22 Time Began: 3/6/23.
 Project is 93% paid with 117% time utilized.
 Work Items: MOT, Conduit, Fiber Optic Cable Locator, Fiber Optic Cable Install & Hardware, Electrical Service Wire, Electrical Service Disconnects, Vehicle Detection AVI, CCTV Cameras, RPMUs. Note: Time extension supplemental agreement is pending for CSXT Railroad delays.
 Projected Completion: Fall 2024
- 36. SR 109A (CESERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE**
T2868/FIN 434044-1-52-01 FHWA: N/A County: Duval
 Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Ausher
 \$3.22 Million/574 days; NTP: 8/18/22 Time Began: 1/4/23.
 Project is 84% paid with 108% time utilized. Retainage: \$145,734.60. LD Rate=\$2,592/day
 Work Items: Preparing piles for CP jackets; pour structural CP jackets; repair broken prestressing strands; Adding 55 days for Re-Stressing strand repairs.
 Projected Completion: Winter 2024.
- 37. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS**
T2874/FIN 449129-1-52-01 FHWA: **ARPA** Assumed/State Administered County: Duval
 Contractor: Hinson Electric Designer: Peters & Yaffee CEI: In-house FDOT: Brown/Ausher
 \$679K/306 days NTP: 8/15/22 Time Began: 1/16/23.
 Project is 65% paid with 199% time utilized. LD Rate @ \$1,694/day
 Work Items: Punchlist; Time extension pending.
 Projected Completion: Winter 2024.
- 38. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS**
T2876/FIN 449129-3-52-01 FHWA: **ARPA** Assumed/State Administered County: Duval
 Contractor: Hinson Electric Designer: Peters & Yaffee CEI: In-house FDOT: Brown/Ausher
 \$4.30 Million/250 days NTP: 8/15/22 Time Began: 12/13/22 **Delayed Start: 3/27/23.**
 Project is 43% paid with 73% time utilized.
 Work Items: Material Acquisition; Location 1: SR 26 at NW 98th St (Alachua County), Location 2: SR 21 at Blairmore Blvd (Clay County), Location 3: SR 21 at Edson Dr (Clay County), Location 4: SR 21 at Arora Blvd (Clay County), Location 5: SR 21 at Parkwood Dr (Clay County), Location 6: SR 228 at Blair Rd S (Duval County), Location 7: SR 212 at Beachwood Blvd (Duval County).
 Projected Completion: Winter 2024.

- 39. SR 122 (GOLFAIR BLVD) PEDESTRIAN SAFETY IMPROVEMENTS FROM W OF WALGREEN RD / STUART ST TO E OF DAVIS ST**
T2882/FIN 445561-1-52-01 FHWA: D222079B Assumed/State Administered County: Duval
 Contractor: DB Civil Construction Designer: Civil Services CEI: In-house FDOT: Palmer/Ausher
 \$1.20 Million/145 days NTP: 1/31/23 Time Began: 5/31/23 **Delayed Start: 2/5/24.**
 Project is 82% paid with 154% time utilized.
 Work Items: Asphalt Depression Repair; Pre-Punchlist items. Time extension pending for delivery of signal cabinet enclosed bottom.
 Projected Completion: Summer 2024.
- 40. SR 115 (LEM TURNER RD) FROM SOUTEL DR TO NASSAU CO LINE**
T2884/FIN 437320-1-52-01 FHWA: D222039B County: Duval
 Contractor: Duval Asphalt Designer: Jacobs CEI: Keville FDOT: Smith/Byrd
 \$18.11 Million/658 days NTP: 4/11/23 Time Began: 4/27/23.
 Project is 52% paid with 77% time utilized.
 Work Items: Milling & Paving, Widening, Pier Protection, JPA Lighting, Signals, Drainage
 Projected Completion: Fall 2025
- 41. SR 115 (MARTIN LUTHER KING JR PKWY) ITS FROM BOULEVARD ST TO PARENTAL HOME RD**
T2889/FIN 435756-1-52-01 FHWA: D219134B County: Duval
 Contractor: Chinchor Electric Designer: Atkins CEI: ETM FDOT: Forbes/Kirts
 \$4.01 Million/395 days NTP: 1/12/23 Time Began: 7/11/23 **Delayed Start: 9/8/23.**
 Project is 70% paid with 95% time utilized.
 Work Items: Installing and energizing power service; conduit; fiber; CSX coordination; DMS sign and structure testing and installation.
 Projected Completion: Fall 2024.
- 42. SR 9 (I-95) AT SR 115 (MARTIN LUTHER KING JR PKWY)**
T2891/FIN 433899-2-52-01; 433899-2-56-01 FHWA: D222030B County: Duval
 Contractor: Webber Designer: Parsons CEI: ETM FDOT: Benton
 \$80.39 Million/1142 days NTP: 5/12/23 Time Began: 9/8/23.
 Project is 33% paid with 34% time utilized.
 Work Items: Pedestrian bridge retaining wall; temporary detour – paving Ramp C3, milling & resurfacing I-95 & Ramp A3, Type B stabilization & OBG Ramp A2; drainage, performance turf.
 Projected Completion: Fall 2026.
- 43. SR 9A (I-295) FROM ST. JOHNS BLUFF TO BEACH BLVD**
T2898/FIN 446047-1-52-01 FHWA: D222086B (State Administered) County: Duval
 Contractor: Preferred Materials Designer: Inwood Consulting Engineers. CEI: KCI FDOT: Salter/Byrd
 \$10.60 Million/539 days NTP: 2/10/23 Time Began: **Delayed Start: 3/28/23.**
 Project is 92% paid with 100% time utilized.
 Work Items: Thermoplastic, Signalization, ITS, and Outstanding Items Work List.
 Projected completion: Summer 2024.
- 44. SR 9A (I-295) AT NORMANDY BLVD OPERATIONAL IMPROVEMENTS AND I-295 FROM MORSE AVE TO US-90 RESURFACING**
T2904/FIN 435844-1-52-01; 435844-4-52-01; 445643-1-52-01 FHWA: D222037B, D223002B, D222084B
 Assumed/State Administered; County: Duval
 Contractor: Hubbard Construction Designer: Civil Services/Connelly & Wicker CEI: Parsons FDOT: Smith/Byrd
 \$33.90 Million/531 days; NTP: 4/18/23; Time Began: 5/4/23 **Delayed Start: 8/2/23.**
 Project is 63% paid with 77% time utilized.
 Work Items: Normandy Ramp Phase 2: Base and Drainage Construction; Normandy Interchange Phase 1/2/3/4: Subgrade and Base Construction (3), and Signal Installation (1/2/3/4); I-295: High Mast Light Pole Luminaire Installation, WWVDS Conduit/Wiring Installation, Shoulder Treatment/Sod, and Guardrail Misc. Asphalt.
 Projected Completion: Spring 2025.
- 45. SR 224 (KINGSLEY AVE) FROM E OF SR 21 (BLANDING BLVD) TO W OF SR 15 (US-17)**
T2908/FIN 445342-1-52-01 FHWA: D221078B County: Clay
 Contractor: Preferred Materials Designer: Waitz & Moye CEI: GAI FDOT: Carvalho/Benton
 \$7.66 Million/349 days NTP: 5/12/23 Time Began: 9/9/23.
 Project is 100% paid with 99% time utilized.
 Work Items: Thermoplastic Striping, Punchlist items; Lighting.

Projected Completion: Fall 2024.

- 46. SR 9A (I-295) FROM MONUMENT RD TO THE S END OF THE DAMES POINT BRIDGE**
T2909/FIN 446079-1-52-01 FHWA: D222087B (State Administered) County: Duval
Contractor: Hubbard Construction Designer: HW Lochner CEI: KCI FDOT: Salter/Byrd
\$7.10 Million/447 days NTP: 5/5/22 Time Began: **Delayed Start: 6/20/22.**
Project is 105% paid with 99% time utilized.
Work Items: N/A.
Final Accepted: 9/6/24
- 47. SR 228 (NORMANDY BLVD) FROM LAMPLIGHTER TO I-295 RESURFACING**
T2910/FIN 445352-1-52-01 FHWA: N/A County: Duval
Contractor: Preferred Materials Designer: Apex Engineers, Inc. CEI: ICE FDOT: Zeaiter/Byrd
\$5.90 Million/399 days NTP: 1/30/23 Time Began: 9/5/23 **Delayed Start: 12/4/23.**
Project is 25% paid with 72% time utilized.
Work Items: Drainage repairs; Non-structural concrete work; Roadway Reconstruction.
Projected Completion: Fall 2024.
- 48. SR 15 (US-17) FROM N OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE MILLING & RESURFACING**
T2915/FIN 447180-1-52-01 FHWA: D222095B County: Clay
Contractor: Duval Asphalt Designer: Protean Design Group CEI: GAI FDOT: Carvalho/Benton
\$11.74 Million/428 days NTP: 6/14/23 Time Began: 9/7/23 **Delayed Start: 9/7/23.**
Project is 76% paid with 88% time utilized.
Work Items: Sod; Lighting Work; Milling & Resurfacing; Signal Loop Installation; Friction.
Projected completion: Fall 2024.
- 49. SR 5 (US-17 / MAIN ST) FROM STATE ST TO TROUT RIVER**
T2917/FIN 445417-1-52-01; 443304-1-52-01 FHWA: D222068B County: Duval
Contractor: Hubbard Construction Designer: CMA CEI: Eisman & Russo FDOT: Tippet
\$23.95 Million/439 days NTP: 8/2/23 Time Began: 10/31/23.
Project is 62% paid with 73% time utilized.
Work Items: MOT; sidewalk; curb and gutter; landscape soil in medians; directional bores; signal conduit; lighting; milling & resurfacing; MLK underdeck lighting; signal upright installation.
Projected Completion: Winter 2025.
- 50. SR 9A (I-295) FROM SR 212 (BEACH BLVD) TO SR 202 (J TURNER BUTLER) ADD LANES AND RECONSTRUCT**
T2924/FIN 209301-8-52-01 FHWA: **ARPA** County: Duval
Contractor: Hubbard Construction Designer: HDR CEI: VIA FDOT: Smith/Byrd
\$19.36 Million/463 days; NTP: 6/20/23; Time Began: 7/10/23 **Delayed Start: 10/8/23.**
Project is 56% paid with 74% time utilized.
Work Items: MOT throughout the project, erosion control, inlet protection, litter removal and mowing throughout the project, clearing, and grubbing, removal and relocation of sign panels, and installation of conduit.
Projected Completion: Winter 2025.
- 51. SR 212 (BEACH BLVD) AND HODGES BLVD INTERSECTION IMPROVEMENTS – ARPA**
T2928/FIN 431955-2-52-01 FHWA: **ARPA** County: Duval
Contractor: American Lighting & Signalization Designer: Peters & Yaffee CEI: In-house FDOT: Smith/ Byrd
\$1.15 Million/307 days NTP: 11/10/22 Time Began: 3/10/23 **Delayed Start: 6/1/23.**
Project is 103% paid with 100% time utilized.
Work Items: N/A
Final Accepted 4/2/24
- 52. SR 105 (HECKSCHER DR) AT SR 9A (I-295) TURN LANE**
T2930/FIN 446123-1-52-01 FHWA: N/A County: Duval
Contractor: JB Coxwell Designer: Arcadis CEI: Eisman & Russo FDOT: Salter/Tippet
\$4.50 Million/354 days NTP: 8/1/23 Time Began: 11/29/23 **Delayed Start: 4/29/24.**
Project is 62% paid with 42% time utilized.
Work Items: Roadway Excavation & Embankment; Construction of Type B Stabilization; Construction of Rock Base; Installation of Curb & Gutter; Installation of Performance Turf; Signalization Installation.
Projected Completion: Winter 2025.

53. SR 115 (ARLINGTON EXPY) RESURFACING FROM MATHEWS BRIDGE TO SOUTHSIDE BLVD

T2934/FIN 443310-1-52-01 FHWA: D221062B County: Duval, Clay
Contractor: Superior Designer: Burgess & Niple CEI: KCI FDOT: Tippet
\$26.15 Million/631 days NTP: 2/16/23 Time Began: 3/4/23 **Delayed Start: 4/3/23.**

Project is 88% paid with 84% time utilized.

Work Items: Milling and resurfacing; Concrete Removal; Sod; Lighting; Signalization; ITS; Signage; Striping.
Projected Completion: Summer 2024.

54. SR 15 (US-1) FROM INGHAM RD TO GEORGIA STATE LINE

T2941/FIN 445351-1-52-01 FHWA: D220-042-B Assumed/State Administered County: Nassau
Contractor: Anderson Columbia Designer: In-house CEI: Keville Enterprises FDOT: Méndez-Torres/Byrd
\$12.72 Million/271 days; NTP: 10/17/23 Time Began: 1/8/24.

Project is 86% paid with 93% time utilized.

Work Items: MOT; Structural Paving; Friction Paving; Pavement Markings; Signalization.
Projected Completion: Fall 2024.

55. SR 9A (I-295) FROM PULASKI RD TO NEW BERLIN RD

T2943/FIN 446046-1-52-01 FHWA: D223071B County: Duval
Contractor: Preferred Materials Designer: HNTB CEI: In-house FDOT: Palmer/Kirts
\$16.11 Million/376 days NTP: 12/15/23 Time Began: 4/7/24.

Project is 32% paid with 43% time utilized.

Work Items: Mobilization, MOT, Traffic control officer, Arrow Board, Portable Regulatory sign, Radar Speed display, litter removal, Mowing, Milling 1 ½", Milling 5 ¼", Milling 3 ¾", Asphalt TLE, Asphalt TLC, Miscellaneous Asphalt, 4" Concrete Sidewalk, 6" Concrete Sidewalk, Fiber Optic Cable Locator, Relocate Sigle Post Sign, Pavement Marker, Painted Pavement Markings white and Painted Pavement Markings yellow.
Projected Completion: Spring 2025

56. SR 115 (SOUTHSIDE BLVD) AT SR 10 (US-90 / ATLANTIC BLVD)

T2944/FIN 449843-1-52-01 FHWA: D223107B County: Duval
Contractor: Maer Homes, LLC: Designer: Peters & Yaffee CEI: In-house FDOT: Sibley/Kirts
\$1.79 Million/174 days NTP: 11/27/23 Time Began: 3/26/24.

Project is 75% paid with 102% time utilized.

Work Items: Pending time extension request; Signals; Semi-final inspection 9/24.
Projected Completion: Fall 2024.

57. SR 109 (UNIVERSITY BLVD) RESURFACING FROM CRUZ RD TO WATEREDEDGE LN

T2945/FIN 445427-1-52-01 FHWA: D223104B County: Duval
Contractor: Watson Civil Designer: The Balmoral Group CEI: Halff FDOT: Forbes/Byrd
\$6.90 Million/326 days NTP: 2/14/24 Time Began: 3/30/24.

Project is 43% paid with 52% time utilized.

Work Items: Pier protection; drainage structures; ped pole relocation; asphalt milling and paving.
Projected Completion: Winter 2025.

58. SR 9 (I-95) FROM FOREST ST BRIDGE TO R/R BRIDGE AND FROM AIRPORT RD TO OWENS RD

T2946/FIN 446048-1-52-01; 446049-1-52-01 FHWA: D223083B; D223081B County: Duval
Contractor: Superior Designer: Fisher & Arnold, Inc. CEI: GAI FDOT: Carvalho/Benton
\$6.52 Million/360 days NTP: N/A Time Begins: N/A. **Delayed Start: 11/22/24.**

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Fall 2025.

59. SR 152 (BAYMEADOWS RD) RESURFACING FROM BAYBERRY TO SR 115 (SOUTHSIDE BLVD)

T2948/FIN 447123-1-52-01 FHWA: D223114B County: Duval
Contractor: Duval Asphalt Designer: In-house CEI: Halff FDOT: Forbes/Byrd
\$5.80 Million/314 days NTP: 1/24/24 Time Began: 5/23/24.

Project is 16% paid with 37% time utilized.

Work Items: Concrete sidewalk; pipe repairs.

Projected Completion: Fall 2024

- 60. SR 13 (HENDRICKS AVE) AT SAN MARCO BLVD**
T2949/FIN 209697-4-52-01 FHWA: D223108B County: Duval
 Contractor: Janus Construction Corp. Designer: CES, Inc. CEI: WSB FDOT: Varikuti/Benton
 \$1.87 Million/291 days NTP: 2/8/24. Time Began: 6/7/24.
 Project is 29% paid with 35% time utilized.
 Work Items: Removal of existing concrete; Earthwork; Superpave asphalt; Curb and gutter.
 Projected Completion: Spring 2025.
- 61. SR 10 (ATLANTIC BLVD) RESURFACING FROM KERNAN OVERPASS TO MAYPORT RD**
T2951/FIN 445430-1-52-01 FHWA: D223098B County: Duval
 Contractor: Preferred Materials Designer: Michael Baker Int'l CEI: GAI FDOT: Zeaiter/Byrd
 \$14.92 Million/384 days NTP: 2/15/24 Time Began: 5/31/24 **Delayed Start: 5/31/24**
 Project is 27% paid with 28% time utilized.
 Work Items: Pipe Lining; Milling & Paving.
 Projected Completion: Summer 2025
- 62. SR 212 (US-90) FROM 12TH ST TO SR A1A**
T2954/FIN 445420-1-52-01; 447359-1-52-01 FHWA: D223065B; D223066B County: Duval
 Contractor: Watson Civil Designer: Hanson Professional Services CEI: GAI FDOT: Carvalho/Benton
 \$3.82 Million/278 days NTP: 2/14/24 Time Begins: 6/13/24.
 Project is 20% paid with 34% time utilized.
 Work Items: Widening; Drainage.
 Projected Completion: Spring 2025.
- 63. SR 208 (WILSON BLVD) FROM DEBRA DR TO LANE AVE RESURFACING**
T2957/FIN 447129-1-52-01 FHWA: D223007B Assumed/State Administered County: Duval
 Contractor: Duval Asphalt Designer: CMT CEI: JEAcres FDOT: Salter/Tippett
 \$2.50 Million/164 days NTP: 8/16/23 Time Began: 1/8/24.
 Project is 97% paid with 94% time utilized.
 Work Items: MOT items; Fiber Optic Cable Locator; Litter/Mowing; 4" Sidewalk; Detectable Warnings; Perf. Turf; Lighting Conductors; Light Pole; and Signs. WO#25-07 paid in full.
Final Accepted: 6/12/24.
- 64. SR 8 (I-10) FROM NASSAU COUNTY LINE TO SR 23 (FIRST COAST EXPY)**
T2960/FIN 447559-1-52-01 FHWA: D223053B County: Duval
 Contractor: Hubbard Construction Designer: PEC, Inc. CEI: GPI FDOT: Smith/Byrd
 \$19.00 Million/380 days NTP: 2/19/24 Time Began: 2/19/24 **Delayed Start: 6/11/24.**
 Project is 58% paid with 26% time utilized.
 Work Items: Milling and resurfacing structural asphalt; temporary pavement markings, erosion control, pipe liner work, shoulder treatment, and miscellaneous drainage work.
 Projected Completion: Fall 2025.
- 65. SR 228A (EMERSON ST EXPY) & SR 126 (EMERSON ST EXT) CONCRETE REHAB**
T2964/FIN 447126-1-52-01 FHWA: D223060B State Administered County: Duval
 Contractor: De Moya Infrastructure Designer: Civil Services CEI: Eisman & Russo FDOT: Salter/Ausher/Tippett
 \$10.40 Million/415 days NTP: 3/18/24 Time Began: 3/24/24.
 Project is 101% paid with 32% time utilized.
 Work Items: N/A.
 Final Accepted: 8/2/24. OFP Received 9/4/24.
- 66. SR 109 (UNIVERSITY BLVD) FROM SR 13 (SAN JOSE BLVD) TO I-95**
T2965/FIN 447125-1-52-01 FHWA: D223105B County: Duval
 Contractor: Preferred Materials Designer: Haskell CEI: Halff FDOT: Forbes/Byrd
 \$9.10 Million/300 days NTP: 4/4/24 Time Begins: 8/2/24.
 Project is 11% paid with 15% time utilized.
 Work Items: Utilities.
 Projected Completion: Winter 2025.

- 67. SR 10 (BEAVER ST) MCCARGO ST TO EDGEWOOD ST**
T2967/FIN 445354-1-52-01 FHWA: D223134B Assumed/State Administered County: Duval
 Contractor: Preferred Materials. Designer: Garrett Engineering CEI: KCI FDOT: Méndez-Torres/Byrd
 \$7.50 Million/336 days NTP: 4/4/24 Time Begins: 8/2/24.
 Project is 8% paid with 13% time utilized.
 Work Items: Grout injection; Milling & Paving.
 Projected Completion: Spring 2025
- 68. SR 202 (J TURNER BUTLER) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A RESURFACING**
T2970/FIN 447128-1-52-01 FHWA: D223074B Assumed/State Administered County: Duval
 Contractor: Preferred Materials Designer: In-house CEI: JEAces FDOT: Brown/Ausher
 \$6.50 Million/180 days NTP: 5/1/24 Time Begins: 9/10/24.
 Project is 6% paid with 10% time utilized.
 Work Items: N/A
 Projected Completion: Spring 2025.
- 69. SR 211 (HERSCHEL ST / ST. JOHNS AVE / RIVERSIDE AVE) FROM SR 128 (SAN JUAN AVE) TO I-95**
T2972/FIN 445431-1-52-01 FHWA: D224002B County: Duval
 Contractor: Watson Civil Designer: Burgess & Niple CEI: ETM FDOT: Lansdale/Benton
 \$11.16 Million/360 days Awarded: 4/16/24 Time Begins: 9/26/24
 Project is 5% paid with 0% time utilized.
 Work Items: Traffic signalization and lighting fabrication.
 Projected Completion: Spring 2026.
- 70. SR 111 (EDGEWOOD AVE) FROM US 90 (BEAVER ST) TO OLD KINGS RD**
T2973/FIN 445429-1-52-01 FHWA: D223106B Assumed/State Administered County: Duval
 Contractor: Watson Civil Designer: Mead & Hunt CEI: KCI FDOT: Méndez-Torres/Byrd
 \$11.48 Million/450 days NTP: 5/29/24 Time Begins: 9/26/24
 Project is 5% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Fall 2025
- 71. SR 8 (I-10) FROM CHAFFEE RD TO SR 9A (I-295)**
T2976/FIN 447557-1-52-01 FHWA: D223050B County: Duval
 Contractor: Anderson Columbia Designer: Mott MacDonald CEI: GPI FDOT: Smith/Byrd
 \$25.90 Million/387 days NTP: 4/15/24 Time Began: 4/15/24 **Delayed Start: 4/21/24.**
 Project is 78% paid with 38% time utilized.
 Work Items: Friction course asphalt; pavement markings; signal work; concrete ditch pavement.
 Projected Completion: Fall 2024.
- 72. SR 13 (SAN JOSE BLVD) FROM S OF I-295 TO N OF SUNBEAM RD**
T2979/FIN 437728-4-52-01; 445426-1-52-01 FHWA: D223133B; D223109B County: Duval
 Contractor: Watson Civil Designer: STV Incorporated CEI: KCI FDOT: Carvalho/Benton
 \$16.81 Million/400 days NTP: N/A Time Begins: 8/23/24 **Delayed Start: 9/22/24.**
 Project is 5% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Fall 2025.
- 73. D/W RUMBLE STRIPING**
T2980/FIN 452201-1-52-01 FHWA: D223028B Assumed/State Administered County: Putnam & St Johns
 Contractor: TRP Construction Group. Designer: In-house CEI: The Gibbs Group FDOT: Brown/Kirts
 \$1.20 Million/75 days NTP: 1/11/24 Time Began: 1/27/24.
 Project is 95% paid with 92% time utilized.
 Work Items: N/A
Final Accepted: 4/4/24

74. SR 134 (103rd ST) FROM SHINDLER DR TO FIRESTONE RD RESURFACING
T2985/FIN 437614-1-52-01 FHWA: D223132B Assumed/State Administered; County: Duval
 Contractor: Reeves Construction Designer: DRMP CEI: Parsons FDOT: Salter/Byrd
 \$7.30 Million/297 days NTP: 1/24/24; Time Began: 3/24/24.
 Project is 36% paid with 59% time utilized.
 Work Items: Concrete Removal, Concrete Sidewalks, Concrete Curb, Sod, Median Turn Lanes, Pipe Liner.
 Projected Completion: Winter 2024.

75. SR 10 (US-90 / ATLANTIC BLVD) FROM ANNISTON RD TO DIBBLE CIR AND SR 104 (DUNN AVE) FROM BISCAYNE BLVD TO HARTS RD
T2988/FIN 447211-3-52-01 FHWA: D223044B Assumed/State Administered; County: Duval
 Contractor: De Moya Infrastructure Designer: RS&H CEI: The Gibbs Group FDOT: Brown/Kirts
 \$1.56 Million/180 days NTP: 6/26/24; Time Began: 7/15/24.
 Project is 59% paid with 33% time utilized.
 Work Items: N/A.
 Projected Completion: Winter 2025.

(10 of the above projects are Maintenance and \$ not included in total.)

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| TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION: | \$ 1,998,157,191.85 |
| TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION: | \$ 35,094,022.44 |

Lake City Construction:

76. PUSH BUTTON CONTRACT 2nd RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS
E20F5-R2/FIN 409311-6-52-01 FHWA: N/A County: Districtwide
 Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard
 \$1.5 Million/365 days NTP: 03/21/23 Time Began: 03/21/23.
 Project is 55% paid with 100% time utilized.
 Work Items: TWO 21 St Johns SRA1A at Green Rd, PHB Final Inspection; TWO 25 SRA1A at Euclid Av., PHB, Final Inspection
 Project completion: Fall 2024

77. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS
E21F7-R0/FIN 409311-6-52-02 FHWA: N/A County: Districtwide
 Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard
 \$1.5 Million/365 days NTP: 07/10/24 Time Began 07/10/24 With Issuance of 1st Work Document
 Project is 0% paid with 0% time utilized.
 Work Items: TWO 1 Freedom Trail Crossing, drainage, pedestrian crossing features
 Project completion: Fall 2025

78. SR 231 AT SR 121 FROM SW 9TH STREET TO SW 3RD STREET
E200W/FIN 44572645201 FHWA: County: Union
 Contractor: Preferred Materials, Inc., Designer: FDOT / Christopher Q. Dicks, P.E.
 CEI: In-House FDOT: Lovelace
 \$2.9M / 180 Days NTP: 6/19/24 Time Begins: 10/17/24
 Project is 0% paid with 0% time utilized.
 Work items: Preconstruction submittals.
 Project completion: Summer 2025

- 79. I-10 (SR-8) "LANDSCAPING" SUWANNEE COUNTY EB REST AREA & COLUMBIA COUNTY WB REST AREA (MAINTENANCE)**
E20B2 442411-1-52-01, 442412-1-52-01 FHWA: N/A, County: Suwannee/Columbia
 Contractor: Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply. Designer: Gilman AECOM Technical Service, Inc. CEI: IH FDOT: Keen
 \$985,000 / 930 days NTP: 2/22/23 Time Began: 3/29/23
 Project is 93% paid with 72% time utilized.
 Work Items: Plant installations complete. Establishment period began 12/06/23.
 Projected Completion: Winter 2025
- 80. I-75 (SR-93) "LANDSCAPING" COLUMBIA COUNTY @ US90 INTERCHANGE (MAINTENANCE)**
E21L4 \ 445374-1-52-01 FHWA: N/A, County: Columbia
 Contractor: Oasis Landscape Service, Inc. Designer: Bolduc CHW, Inc. CEI: IH FDOT: Keen
 \$954,118.83 / 910 days NTP: 3/15/24 Time Began: 4/19/24
 Project is 35% paid with 56% time utilized.
 Work Items: Plant installations complete. Establishment period began 8/24/24.
 Projected Completion: Spring 2025
- 81. US441/41 FROM I-75 TO CR-252 - DESIGN BUILD**
E20S0/FIN 208352-3-52-01 FHWA: **ARPA** COUNTY: Columbia
 Contractor: Anderson Columbia Designer: GPI CEI: Inhouse FDOT: Gurganious
 \$10.7 million / 803 days NTP: 8/17/22 Time Began: 8/17/22.
 Project is 45% paid with 95 % time utilized.
 Work Items: Drainage; paving; signalization
 Projected completion: Winter 2025
- 82. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE - DESIGN BUILD**
E20S1/FIN 208418-3-52-01 FHWA: **ARPA** County: Columbia
 Contractor: Anderson Columbia, Designer: NFPS CEI: Inhouse FDOT: Whichard
 \$11.8 Million / 709 Days NTP: 08/17/22 Time Began: 08/17/22.
 Project Is 67% paid with 98% time utilized.
 Work Items: Drainage, Widening, Signalization, Lighting, Guardrail.
 Project Completion: Spring 2025
- 83. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN BUILD**
E20S2/FIN 210545-4-52-01 FHWA: **ARPA** COUNTY: Madison
 Contractor: Anderson Columbia Designer: BCC Engineering Inc. CEI: Inhouse FDOT: Lovelace
 \$8.6 million / 633 days NTP: 8/15/22 Time Began: 8/15/22.
 Project is 57% paid with time 100% utilized.
 Work Items: MOT, widening and drainage construction
 Projected completion: Fall 2024
- 84. SR-47 (US441); FROM NORTH OF SR 8 (I-10) TO DEEP CREEK - DESIGN BUILD**
E20X8/FIN 208402-6-52-01 FHWA: **ARPA** County: Columbia
 Contractor: Anderson Columbia Inc. Designer: North Florida Professional Engineers – DB Firm CEI: Inhouse FDOT: Smith
 \$9.4 Million / 580 days NTP: 6/06/23 Time Began: 6/06/23.
 Project is 9% paid with 81% time utilized.
 Work Items: Design Phase, RFC Plans
 Projected completion: Winter 2024
- 85. SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE - DESIGN BUILD**
E20X9/FIN 447076-1-52-01 FHWA: **ARPA** COUNTY: Taylor
 Contractor: Anderson Columbia Designer: BCC Engineering
 CEI: WSB FDOT: Lovelace
 \$11.2 million / 490 days NTP: 5/24/23 Time Began: 5/24/23
 Project is 9% paid with 76% time utilized.
 Work Items: RFC plans approved. Mobilization of crews.
 Projected completion: Fall 2024

- 86. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE**
T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee
 Contractor: Anderson Columbia Designer: Peters & Yaffee Inc. FDOT: Smith
 \$10.1 Million / 588 days NTP: 8/11/22 Time Began: 9/7/22 **Delayed Start: 1/23/23.**
 Project is 95% paid with 99% time utilized.
 Work Items: Polymer Nosing Bridge Joints, Thermoplastic, Rumble Striping, Fencing, Sign Installation.
 Projected completion: Fall 2024
- 87. I-10 (SR-8) PIDDLING CREEK BRIDGE REPLACEMENT**
T2878/FIN 432054-2-52-01 FHWA: D222029B County: Madison
 Contractor: Anderson Columbia Inc. Designer: CEI: ATKINS FDOT: Hardy
 \$9.5 Million / 658 days NTP: 1/30/23 Time Began: 2/15/23 **Delayed Start: 3/17/23.**
 Project is 66% paid with 81% time utilized.
 Work Items: Demo west bound box culvert, Pile Driving
 Projected completion: Spring 2025
- 88. I-10 (SR 8) RESURFACING: FROM US129 TO EAST OF COLUMBIA COUNTY LINE**
T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia
 Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci
 CEI: Inhouse FDOT: Hardy
 \$16.7 Million / 270 days NTP: 12/8/22 Time Began: 01/04/23 **Delayed Start: 2/18/23.**
 Project is 55% paid with 97% time utilized.
 Work Items: Mainline structural asphalt, FC-5, Thermo/grinding.
 Projected completion: Winter 2024
- 89. SR-93/I-75 RESURFACING FROM S. OF CR 240 TO N. OF SR 47 AND FROM N. OF SR 8 (I-10) TO THE SUWANNEE COUNTY LINE.**
T2890/FIN 445547-1-52-01 & 446045-1-52-01 FHWA: TBD County: Columbia
 Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Lovelace
 \$25.5 million / 385 days NTP: 01/23/23 Time Began: 2/8/23 **Delayed Start: 3/9/23.**
 Project is 80% paid with 93% time utilized.
 Work Items: MOT, paving friction course mainline, Misc Asphalt
 Projected completion: Fall 2024
- 90. SR-47 RESURFACING FROM US 27 (FT. WHITE) TO JUST SOUTH OF I-75**
T2894/FIN 445402-1-52-01 FHWA: **D222067B** N/A County: Columbia
 Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Whichard
 \$12.4 Million / 519 days NTP: 1/30/23 Time Begins: 2/15/23
 Project is 100% paid with 100% time utilized.
 Work Items: N/A
Final Accepted 9/11/24
- 91. CR 361B OVER ROCKY CREEK BRIDGE**
T2901/FIN 439935-1-52-01 FHWA: D222050B County: Taylor
 Contractor: Anderson Columbia Inc. Designer: CEI: Lochner FDOT: Smith
 \$5.4 Million / 344 days NTP: Time Began: 08/16/23 **Delayed Start 11/4/23.**
 Project is 88% paid with 92% time utilized.
 Work Items: Pour approach slabs, traffic barrier wall slip form, drainage operations, and roadway construction.
 Projected completion: Fall 2024
- 92. SR 14 FROM I-10 TO SR 53**
T2913/FIN 447078-1-52-01 FHWA: D221103B County: Madison
 Contractor: Anderson Columbia Inc. Designer: BES, Inc. FDOT: Smith
 \$6.1 Million / 191 days NTP: 8/16/23 Time Began: 1/09/24. **Delayed Start: 5/8/24.**
 Project is 28% paid with 69% time utilized.
 Work Items: Guardrail, Driveways, Drainage, Intersection Realignment
 Projected completion: Winter 2024

93. CR361 SPRING WARRIOR CREEK BRIDGE REPLACEMENTS

T2916/439937-1-52-01 & 439938-1-52-01 FHWA: D222051B & D222052B
County: Taylor Contractor: Anderson Columbia Co. Designer: FBT Bassel Kassem
CEI: RS&H Matt Young FDOT: Lovelace
\$10.3 Million/425 days NTP: 5/23/23 Time Began: 7/22/23.
Project is 75% paid with 87% time utilized.
Work Items: Temporary Diversions Open, Pour Pile Caps, Rubble Rip Rap, FSB
Installation, Tie Steel Deck, Form Up Deck, Poor Deck, Place RCP Pipe, Begin
Roadway Reconstruction, Place RCP Pipe, Slip Form Barrier Wall, Pour Shoulder
Gutter, Grind and Groove.
Projected completion: Fall 2024

94. SR 121 FROM UNION C/L TO SOUTH OF SR 8 (I-10)

T2921/445436-1-52-01 FHWA: **ARPA** County: Baker
Contractor: Preferred Materials Inc. CEI: Inhouse FDOT: Keen
\$7.5 Million/250 days NTP: 8/17/23 Time Begins: 12/4/23.
Project is 87% paid with 66% time utilized.
Work Items: Final signing and signals
Projected completion: Summer 2024

95. I-10 (SR 8) @ SR 121 OPERATIONAL IMPROVEMENTS

T2932/435745-1-52-01 FHWA: **ARPA** County: Baker
Contractor: J.B. Coxwell Designer: CEI: WSB FDOT: Gurganious/Joann
\$8.8 Million/250 days NTP: TBD Time Begins: 1/8/2024.
Project is 66 % paid with 70% time utilized.
Work Items: Ramp Construction; Embankment, Stabilized Subgrade, and Limerock
Projected completion: Fall 2024

96. I-10 (SR 8) RESURFACING: FROM SR 121 TO DUVAL COUNTY LINE

T2939/446042-1-52-01 FHWA: D223067B, D223064B County: Baker / Nassau
Contractor: Anderson Columbia Designer: Eisman & Russo CEI: IH FDOT: Gurganious
\$13 million/362 days NTP: 10/11/23 Time Began: 10/27/2023. **Delayed Start: 7/09/24.**
Project is 6% paid with 10% time utilized.
Work Items: Preconstruction Submittals
Projected completion: Summer 2025

97. SR 51 (US 129); FROM THE SUWANNEE COUNTY LINE TO I-75

T2947 \ 447077-1-52-01 FHWA: D223046B County: Hamilton
Contractor: Anderson Columbia, Inc. Designer: Beauchamp FDOT: IH FDOT: Keen
\$3.6M / 100 days NTP: 1/24/24 Time Began: 9/21/24
Project is 0% paid with 0% time utilized.
Work Items: Preconstruction submittals / Preconstruction conference held 9/18/24.
Projected Completion: Fall 2024

98. DENNIS HOWELL ROAD OVER WARRIOR CREEK (BRIDGE NO. 384029)

T2953/FIN 437423-1-52-01 FHWA: D223036B County: Taylor
Contractor: Anderson Columbia, Designer: Comprehensive Engineering Services, INC.,
Timothy William Linder, P.E. CEI: Inhouse, FDOT: Hardy
\$3.15M / 180 Days NTP: 02/15/24 Time Began: 03/02/24 **Delayed Start: 6/30/24**
Project is 15% paid with 35% time utilized.
Work items: Sheet pile installation, Misc asphalt.
Project completion: Winter 2024

99. CLET HARVEY ROAD OVER MUD LAKE SWAMP AND TURKEY CREEK IN BAKER CO.

T2961/436330-1-52-01 \ 436331-1-52-01 FHWA: D223023B \ D223024B County: Baker
Contractor: Leware Construction Co. of FL, Inc CEI: CSI-Geo, Inc FDOT: Keen
\$3.5 Million/400 days NTP: 2/05/24 Time Began: 2/21/24.
Project is 30% paid with 36% time utilized.
Work Items: Placing rip rap and embankment
Projected completion: Spring 2025

100. SR20/US27 FROM END OF 4 LANE TO FENHOLLOWAY CREEK

T2966/FIN 210865-5-52-01 FHWA: D223079B County: Taylor
Contractor: Anderson Columbia, Designer: CSI CEI: Inhouse FDOT: Gurganious
\$2.9 Million / 120 Days NTP: 04/04/24 Time Begin: 08/26/24. **Delayed Start: 8/26/24.**
Project Is 0% Paid with 19% time utilized.
Work Items: Preconstruction Submittals
Project Completion: Winter 2025

101. SR 47 (US 441) FROM SR 100A (NW BASCOM NORRIS DR) TO I-10

T2975/FIN 445434-1-52-01 FHWA: D223054B County: Columbia
Contractor: Anderson Columbia Inc. Designer: IH FDOT: Smith
\$5.7 Million /180 days NTP: 1/24/24 Time Begins: 5/23/24. **Delayed Start 9/20/24.**
Project is 3% paid with 0% time utilized.
Work Items: Precon 09/17/24
Projected completion: Winter 2025

102. DISTICTWIDE RUMBLE STRIPING

T2982/FIN 452201-3-52-01 FHWA: **ARPA** County: Districtwide
Contractor: Emerald Coast Striping LLC Designer: CEI: WSB IH FDOT: Lovelace/Alan
\$3.0 Million/422 days NTP: 6/27/24 Time Began: 7/12/24.
Project is 0% paid with 16% time utilized.
Work Items: Columbia County work starting on US90
Projected completion: Fall 2025

103. I-10 (SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 (GOES WITH 447346-1-52-01)

T2984/FIN 447340-1-52-01 FHWA: D223068B County: Madison
Contractor: Anderson Columbia, Designer: Consor Engineers LLC,
Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy
\$9.56M / 530 Days NTP: 05/01/24 Time Begins: 07/30/24
Project is 5% paid with 0% time utilized.
Work Items: Preconstruction submittals, shop drawings.
Projected completion: Summer 2025

104. SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 (GOES WITH 447340-1-52-01)

T2984/FIN 447346-1-52-01 FHWA: D223101B County: Madison
Contractor: Anderson Columbia, Designer: Consor Engineers LLC,
Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy
\$9.56M / 530 Days NTP: 05/01/24 Time Begins: 07/30/24
Project is 8% paid with 0% time utilized.
Work items: Preconstruction submittals, shop drawings.
Project completion: Winter 2026

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| TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION: | \$ 257,641,467.78 |
| TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION: | \$ 7,318,244.89 |

Gainesville Construction:

105. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP BRIDGE 260003

E2012/FIN 435564-1-52-01 FHWA: N/A County: Alachua
Contractor: Seacoast, Inc. Designer: Kissinger Campo and Associates CEI: GPI FDOT: Hartwell/Cheshire
\$742K/648 days NTP: 8/18/22 Time Began: 11/16/22.
Project is 90% paid with 99% time utilized.
Work Items: N/A.
Final Accepted: 9/9/24

- 106. SR 223 (ALT US 301 TRUCK ROUTE) LANDSCAPE SB US 301 TO NB 301 (MAINTENANCE)**
E20N4/FIN 439502-1-52-01 FHWA: N/A County: Bradford
 Contractor: Arazoza Brothers Corp. Designer: CHW, Inc. CEI: Consor FDOT: Gallagher
 \$3.87 Million/300 days NTP: 1/9/23 Time Began: 2/22/23.
 Project is 85% paid with 54% time utilized.
 Work Items: Construction completed 11/30/23. Establishment period through 11/30/25.
 Projected completion: Winter 2025
- 107. SR 20 LANDSCAPE FROM E OF US 301 TO PUTNAM COUNTY LINE (MAINTENANCE)**
E20U8/FIN 439533-1-52-01 FHWA: N/A County: Alachua
 Contractor: Oasis Landscape Services Designer: CHW, Inc. CEI: Consor FDOT: Gallagher
 \$1.19 Million/850 days NTP: 2/8/23 Time Began: 3/7/23.
 Project is 92% paid with 64% time utilized.
 Work Items: Construction completed 05/09/23. Establishment period through 5/9/25
 Projected Completion: Summer 2025
- 108. SR 55 LANDSCAPE PUSHBUTTON (MAINTENANCE)**
E21F0/FIN 424781-2-52-23 FHWA: N/A County: District-Wide
 Contractor: Midwestern Construction Designer: CHW CEI: Consor FDOT: Gallagher
 \$1.01 Million/379 days NTP: 3/25/24 Time Began: 3/25/24.
 Project is 6% paid with 2% time utilized.
 Work Items: Construction completed 4/24/24. Establishment period through 4/24/25.
 Projected Completion: Spring 2025
- 109. SR 100 (E MADISON) LANDSCAPE FROM WATER ST TO US 301 (TEMPLE AVE) (MAINTENANCE)**
E21H4/FIN 436558-2-52-01 FHWA: N/A County: Bradford
 Contractor: Oasis Landscape Services Designer: CHW CEI: Consor FDOT: Gallagher
 \$972K /180 days NTP: 9/11/24 Time Began: 9/11/24.
 Project is 0% paid with 0% time utilized.
 Work Items: Irrigation and landscaping.
 Projected Completion: Spring 2027
- 110. SR 20 (US 441) FROM CR 2054 TO NW 147TH DRIVE LANDSCAPE PUSHBUTTON (MAINTENANCE)**
E21L5/FIN 207648-5-52-01 FHWA: N/A County: District-Wide
 Contractor: Oasis Landscape Services Designer: IH CEI: Consor FDOT: Gallagher
 \$873K/830 days NTP: 3/15/24 Time Began: 5/16/24.
 Project is 46% paid with 6% time utilized.
 Work Items: Construction completed 9/23/24. Establishment period through 9/22/26
 Projected Completion: Summer 2026
- 111. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK**
E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay
 Contractor: Sacyr Construccion SA, Inc. Designer: Comprehensive Engineering CEI: KCCS FDOT: Cheshire
 \$16.96 Million/1117 days NTP: 12/23/23 Time Began: 2/7/20.
 Project is 100% paid with 99% time utilized.
 Work Items: N/A.
 Final Accepted: 3/21/23
- 112. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218**
E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B Assumed/State Administered County: Clay
 Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Bendig/Gallagher
 \$32.39 Million/1388 days NTP: 11/6/20 Time Began: 11/30/20.
 Project is 98% paid with 100% time utilized.
 Work Items: DMS installation; depression repair.
 Completion Project: Summer 2024

- 113. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)**
T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay
 Contractor: Sacyr Construccion SA, Inc. Designer: RS&H CEI: HNTB FDOT: Bosnoian/Olivella
 \$232.55 Million/2380 days NTP: 1/29/19 Time Began: 3/4/19.
 Project is 93% paid with 85% time utilized.
 Work Items: Stabilized subgrade; limerock base; asphalt paving; drainage pipe and structures; curb and gutter; bridge superstructure; concrete barrier wall; concrete slope pavement; concrete ditch pavement; concrete sidewalk; guardrail installation; fence installation; riprap; ITS conduit; pull boxes; performance turf; fiber optic cable installation; highway lighting poles and toll gantries installation.
 Projected completion: Summer of 2025.
- 114. SR 24 ADD LEFT TURN LANE FROM NE 92ND PLACE TO NE 99TH PLACE; RESURFACING FROM BRONSON TO ALACHUA C/L**
T2763/FIN 443487-1-52-01; 445433-1-52-01 FHWA: D-219-103B, D222-073B Assumed/State Administered County: Levy
 Contractor: Anderson Columbia, Inc. Designer: Civil Services, Inc. CEI: JEAces FDOT: Weintraub/Morris
 \$7.12 Million/224 days NTP: N/A Time Began: 06/14/24 **Delayed Start: 7/8/24.**
 Project is 39% paid with 31% time utilized.
 Work Items: Drainage ditch; stabilized subgrade.
 Projected completion: Spring 2025
- 115. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441**
T2779/FIN 439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua
 Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith
 \$5.62 Million/694 days NTP: 10/15/20 Time Began: 11/30/20.
 Project is 96% paid with 100% time utilized.
 Work Items: N/A
Final Accepted: 10/24/22
- 116. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW 14TH ST**
T2864/FIN 207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua
 Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Evans
 \$2.67 Million/451 days NTP: 4/26/22 Time Began: 8/24/22 **Delayed Start: 5/30/23.**
 Project is 99% paid with 100% time utilized.
 Work Items: N/A.
Final Accepted: 8/22/24
- 117. SR 55 (US 19) RESURFACING FROM GILCHRIST C/L TO NE 8TH STREET**
T2907/FIN 443629-1-52-01 FHWA: D222-059-B Assumed/State Administered: County: Dist/St-Wide, Levy
 Contractor: Anderson Columbia, Inc. Designer: IH CEI: Volkert FDOT: Klintstiver/Morris
 \$18.47 Million/462 days NTP: 3/28/23 Time Began: 5/11/23 **Delayed Start: 7/10/23.**
 Project is 73% paid with 94% time utilized.
 Work Items: Milling and paving; striping.
 Projected completion: Fall 2024
- 118. SR 25 (US 441) RESURFACING FROM SR 331 TO SR 24 (ARCHER ROAD)**
T2911/FIN 447033-1-52-01 FHWA: D-222-090B Assumed/State Administered: County: Alachua
 Contractor: Anderson Columbia, Inc. Designer: H.W. Lochner, Inc. CEI: RS&H FDOT: Blansit/Slaughter
 \$5.92 Million/305 days NTP: 7/28/23 Time Began: 9/25/23.
 Project is 97% paid with 85% time utilized.
 Work Items: N/A.
Final Accepted: 7/10/24

- 119. SR 47 RESURFACING FROM US 129 TO CR 232 AND FROM CR 232 TO COLUMBIA CO LINE**
T2919/FIN 445355-1-52-01 and 445432-1-52-01 FHWA: D222-065-B and D222-072-B Assumed/State Administered County: Gilchrist
 Contractor: Preferred Materials, Inc., Designer: Patel, Greene & Assoc. CEI: Consor FDOT: Wagner/Evans \$13.20 Million/ 404 days NTP: 8/18/23 Time Began: 9/5/23.
 Project is 93% paid with 92% time utilized.
 Work Items: Guardrail replacement; bridge joints; ground in rumble strips; thermoplastic striping; signs installation.
 Projected Completion: Fall 2024
- 120. SR 21 RESURFACING FROM CR 215 TO CR 218**
T2922/FIN 447176-1-52-01 FHWA: D-222-094B Assumed/State Administered: County: Clay
 Contractor: Anderson Columbia, Inc. Designer: Baker United Eng CEI: VIA Consulting Serv FDOT: Brinkley/Cheshire
 \$4.77 Million/261 days NTP: 7/28/23 Time Began: 8/27/23 **Delayed Start: 11/10/23.**
 Project is 104% paid with 98% time utilized.
 Work Items: N/A.
Final Accepted: 7/22/24
- 121. SR 223 (ALT US 301/TRUCK ROUTE) LIGHTING AT SR 16 AND SR 100 INTERCHANGE**
T2925/FIN 447034-1-52-01 and 447035-1-52-01 FHWA: **ARPA** County: Bradford
 Contractor: Traffic Control Devices, LLC Designer: Civil Services CEI: VIA Consulting FDOT: Brinkley/Cheshire
 \$4.23 Million/ 353 days NTP: 8/10/23 Time Began: 12/8/23.
 Project is 89% paid with 81% time utilized.
 Work Items: Highway lighting conduit; pull boxes; high mast lighting conductors; high mast light pole components installation.
 Projected Completion: Fall 2024
- 122. SR 26 ADD TURN LANES AT US 129**
T2929/FIN 445724-1-52-01; 445724-1-52-02 FHWA: **ARPA** County: Gilchrist
 Contractor: Anderson Columbia, Inc. Designer: DRMP, Inc. CEI: VIA Consulting Services FDOT: Burrell/Cheshire
 \$2.53 Million/266 days NTP: 7/28/23 Time Began: 11/27/23.
 Project is 86% paid with 100% time utilized.
 Work Items: N/A.
Final Accepted: 9/13/24
- 123. SR 500 (US 27A) RESURFACING FROM BEG CURB/GUTTER TO END CURB/GUTTER IN BRONSON**
T2942/FIN 445491-1-52-01 FHWA: D223-049B Assumed/State Administered County: Levy
 Contractor: Anderson Columbia, Inc. Designer: IH CEI: IH FDOT: Slaughter
 \$3.47 Million/217 days NTP: 11/15/23 Time Began: 1/14/24.
 Project is 99% paid with 100% time utilized.
 Work Items: N/A.
Final Accepted: 8/17/24
- 124. SR 331 RESURFACING FROM SR 25 (US 441) TO SR 26**
T2962/FIN 447962-1-52-01 FHWA: D-223-058B Assumed/State Administered County: Alachua
 Contractor: V.E. Whitehurst & Sons, Inc. Designer: GAI Consultants, Inc. CEI: HNTB FDOT: Jeffries/Morris
 \$7.96 Million/184 days NTP: 4/4/24 Time Begins: 8/2/24.
 Project is 9% paid with 24% time utilized.
 Work Items: Clearing and grubbing; concrete sidewalk.
 Projected completion: Winter 2025
- 125. SR 222 (39th AVE) RESURFACING FROM NW 95th BLVD TO NW 40th TERRACE**
T2968/FIN 447032-1-52-01 FHWA: D-223-063B Assumed/State Administered County: Alachua
 Contractor: Preferred Materials, Inc. Designer: Kimley-Horn & Assoc. CEI: JEAcEs FDOT: Beury/Cheshire
 \$10.54 Million/363 days NTP: 5/21/24 Time Begins: 8/19/24.
 Project is 2% paid with 8% time utilized.
 Work Items: Median modification.
 Projected completion: Fall 2025

- 126. SR 49 (US 129) RESURFACING FROM HILLIARD AVE TO SUWANNEE CO LINE**
T2969/FIN 447036-1-52-01 FHWA: D-223-052B Assumed/State Administered County: Gilchrist
 Contractor: Anderson Columbia, Inc. Designer: HNTB Corp. CEI: KCA FDOT: Doke/Morris
 \$10.92 Million/304 days NTP: 5/1/24 Time Began: 7/9/24.
 Project is 7% paid with 23% time utilized.
 Work Items: Concrete sidewalk; guardrail installation.
 Projected completion: Spring 2025
- 127. SR 45 (US 41) RESURFACING FROM THE LEVY COUNTY LINE TO SR 24**
T2971/FIN 207798-7-52-01 FHWA: D-223-056B Assumed/State Administered County: Alachua
 Contractor: Anderson Columbia, Inc. Designer: Connelly & Wicker CEI: JEAces FDOT: Beury/Cheshire
 \$3.84 Million/186 days NTP: 5/1/24 Time Began: 6/3/24. **Delayed Start: 6/3/24.**
 Project is 54% paid with 56% time utilized.
 Work Items: Clearing and grubbing; driveway construction; performance turf sod; fencing.
 Projected completion: Fall 2024
- 128. SR 200 (US 301) RESURFACING FROM ALACHUA COUNTY LINE TO CONTAINER ROAD**
T2974/FIN 447204-1-52-01 FHWA: D-223-077B Assumed/State Administered County: Bradford
 Contractor: Anderson Columbia, Inc. Designer: IH CEI: KCI Technologies FDOT: Smith/Evans
 \$18.34 Million/307 days NTP: 5/29/24 Time Began: 6/14/24 **Delayed Start: 7/8/24.**
 Project is 5% paid with 23% time utilized.
 Work Items: Erosion control; mowing; litter removal; milling and paving.
 Projected completion: Spring 2025
- 129. SR 24 (NE WALDO RD) RESURFACING FROM SR 222 TO SR 200 (US 301)**
T2977/FIN 447964-1-52-01 FHWA: D-223-059B Assumed/State Administered County: Alachua
 Contractor: V.E. Whitehurst & Sons, Inc. Designer: STV, Inc. CEI: Consor FDOT: Wagner/Slaughter
 \$20.98 Million/333 days NTP: 5/21/24 Time Began: 6/20/24.
 Project is 34% paid with 26% time utilized.
 Work Items: Milling and paving structural course; drainage improvements; roadway widening.
 Projected completion: Summer 2025
- 130. SAFETY PROJECT SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE**
T2981/FIN 452201-2-52-01 FHWA: D-224-008B Assumed/State Administered County: Various
 Contractor: TRP Construction Group, Inc. Designer: Comprehensive Engineering CEI: RS&H FDOT:
 Blansit/Slaughter
 \$2.91 Million/286 days NTP: 4/4/24 Time Began: 4/20/24. **Delayed Start: 5/4/24.**
 Project is 55% paid with 47% time utilized.
 Work Items: Thermoplastic striping.
 Projected completion: Winter 2025
- 131. SR 26 RESURFACING FROM E OF SR 200 (US 301) TO SR 21 IN PUTNAM COUNTY**
T2989/FIN 207823-3-52-12 FHWA: D-224-076B County: Alachua, Dist/St-Wide Putnam
 Contractor: V.E. Whitehurst & Sons Inc. Designer: Consor Engineers CEI: VIA Consulting FDOT: Brinkley
 /Slaughter
 \$5.91 Million/210 days Award: 9/17/24 Time Begins: 11/27/24.
 Project is 0% paid with 0% time utilized.
 Work Items: N/A.
 Projected completion: Summer 2025
- 132. SR 55 (SE HWY 19) MCCO WEIGH STATION STATIC ONLY AT OLD TOWN WEIGH STATION**
T9034/FIN 446278-1-52-12 FHWA: N/A County: Dixie
 Contractor: Anderson Columbia, Inc. Designer: WGI, Inc. CEI: Mehta and Assoc. FDOT: Blake/Slaughter
 \$800K/94 days NTP: 5/29/24 Time Began: 6/13/24.
 Project is 59% paid with 69% time utilized.
 Work Items: Painted pavement markings; concrete repairs; pole replacement.
 Projected completion: Fall 2024

(5 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION: \$387,532,626.42
TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION: \$ 9,007,093.28

Palatka Construction:

133. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$186.97 Million/2206 days NTP: 02/20/19 Time Began: 03/08/19 **Delayed Start: 04/04/19**

Project is 95% paid with 90% time utilized.

Work Items: Miscellaneous paving; ITS fiber optic cable; curb; type b fence; striping; guardrail; mowing and litter cleanup; erosion control maintenance.

Projected completion: Summer 2025.

134. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam

Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAcés FDOT: DeVenny

\$49.17 Million/1,343 days NTP: 12/02/19 Time Began: 01/06/20

Project is 96% paid and 99% time utilized.

Work Items: N/A

Final Accepted: 09/09/23

135. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns

Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Campo & Associates CEI: Eisman & Russo FDOT: Spellerberg

\$16.24 Million/992 days NTP: 04/12/21 Time Began: 04/28/21 **Delayed Start: 05/28/21**

Project is 95% paid with 122% time utilized.

Work Items: Permanent traffic markings - removable tape; signalization work; sodding; permanent sign installation.

Projected completion: Fall 2024

136. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01; etc. FHWA: D219 130 B, D219 131 B Assumed/State Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Spellerberg

\$31.05 Million/1236 days NTP: 08/12/21 Time Began: 09/07/21 **Delayed Start: 10/07/21**

Project is 79% paid with 87% time utilized.

Work Items: I-95: No work performed; SR 207: WWDS, guardrail replacement, shoulder treatment (SOD); SR 16: Pier protection barrier, lighting, signalization, drainage, widening, curb & gutter, sidewalk, riprap ditch lining.

Projected Completion: Spring 2025.

137. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns

Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny

\$4.85 Million/686 days NTP: 01/05/22 Time Began: 03/06/22 **Delayed Start: 04/04/22**

Project is 81% paid with 131% time utilized.

Work Items: Subsoil and regular excavation; cellular grout fill; 24in subsoil improvement; high strength grout; dewater work area; monitor MOT and devices; monitor erosion control and environmental items.

Projected completion: Summer 2025

- 138. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.**
T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns
 Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny
 \$12.29 Million/773 days NTP: 07/22/22 Time Began: 08/06/22
 Project is 98% paid with 100% time utilized.
 Work Items: Punch List.
 Projected Completion: Summer 2024
- 139. SR 207 MILLING & RESURFACING FROM I 95 TO SR 312**
T2897/FIN 445546-1-52-01 & 445546-1-52-02 FHWA: **ARPA** County: St. Johns
 Contractor: Halifax Paving Designer: IH CEI: JEAcres FDOT: DeVenny
 \$7.95 Million/386 days NTP: 02/08/23 Time Began: 02/24/23 **Delayed Start: 03/26/23**
 Project is 103% paid with 100% time utilized.
 Work Items: N/A
Final Accepted: 05/22/24
- 140. SRA1A (ANASTASIA BLVD) AT ZORAYDA AVENUE**
T2900/FIN 403920-4-52-01 FHWA: D221 132 B Assumed/State Administered County: St. Johns
 Contractor: American Lighting and Signalization, LLC Designer: Metric Engineering, Inc CEI: Eisman & Russo
 FDOT: Spellerberg
 \$869k /390 days NTP: 08/16/22 Time Began: 01/04/23 **Delayed Start: 7/10/23**
 Project is 99% paid with 95% time utilized.
 Work Items: N/A
Final Accepted: 07/14/24
- 141. SR 115 (SOUTHSIDE BLVD) RESURFACING FROM US 1 TO SR 202; INTERSECTION IMPROVEMENTS AT DEERWOOD PARK BLVD**
T2906/FIN 439468-1-52-01; 439468-1-56-01; 445340-1-52-01 FHWA: D222 049 B; D222 062B
 Assumed/State Administered County: Duval
 Contractor: Preferred Materials Designer: Hanson/Stantec CEI: RS&H FDOT: DeVenny
 \$29.74 Million/635 days NTP: 08/18/23 Time Began: 09/05/23 **Delayed Start: 11/06/23**
 Project is 44% paid with 50% time utilized.
 Work Items: MOT; mowing & litter; concrete removal; drainage; lighting; interconnect; signal.
 Projected completion: Summer 2025.
- 142. SR 5/US 1 FROM SR 206 TO MOULTRIE CREEK MILLING AND RESURFACING**
T2914/FIN 447172-1-52-01 FHWA: D222 093 B Assumed/State Administered County: St. Johns
 Contractor: P&S Paving Inc. Designer: Arcadis CEI: JEAcres FDOT: Scott Livingston
 \$14.7 Million/438 days NTP: 08/15/23 Time Began: 08/31/23
 Project is 77% paid and 87% time utilized.
 Work Items: MOT; Drainage; Milling and Overbuild; Concrete Curb and Gutter and Ditch Pavement; Friction Course (FC-12.5 and FC-5); Performance Turf.
 Projected completion: Fall 2024.
- 143. SR 15 (US 17) FROM N. BOUNDARY RD TO SR 207**
T2918/FIN 439115-1-52-01 FHWA: **ARPA** County: Putnam
 Contractor: Halifax Paving, Inc. Designer: The Balmoral Group CEI: NEI FDOT: Livingston
 \$8.33 Million/358 days NTP: 07/28/23 Time Began: 08/27/23 **Delayed Start: 10/26/23**
 Project is 97% paid with 91% time utilized.
 Work Items: Drainage, lighting, earthwork, paving.
 Projected completion: Fall 2024
- 144. SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY**
T2936/FIN 443302-1-52-01, 443569-1-52-01 FHWA: D223 111 B, D223 003 B Assumed/State Administered
 County: Clay
 Contractor: Duval Asphalt Designer: WGI CEI: GAI FDOT: Spellerberg
 \$16.81 million/384 days NTP: 10/11/23 Time Began: 12/10/23 **Delayed Start: 1/2/2024**
 Project is 31% paid with 67% time utilized.
 Work Items: MOT, Milling, Structural Course.
 Projected completion: Spring 2025

145. SR 100 FROM US 17 TO THE FLAGLER COUNTY LINE

T2950/FIN 445419-1-52-01 FHWA: D223103B Assumed/State Administered County: Putnam
Contractor: P & S Paving, Inc. Designer: 3D Highway Engineering, LLC CEI: NEI FDOT: Livingston
\$3.34 Million/230 days NTP: 04/24/24 Time Began: 05/10/24
Project is 85% paid with 56% time utilized.
Work Items: MOT, Structural Course, Friction Course
Projected completion: Fall 2024

146. SR 15 (US 17) PALATKA WEIGH STATION - LIGHTING

T9033/FIN 446279-3-52-16 County: Putnam
Contractor: Traffic Control Devices, LLC. Designer: WGI CEI: Mehta FDOT: Spellerberg
\$422k/120 days NTP: 09/14/2024 Time Began: 09/14/2024
Project is 0% paid with 0% time utilized.
Work Items: N/A
Projected completion: Spring 2025

147. SR 15 (US 17) PALATKA WEIGH STATION - ARCHITECTUAL

T9037/FIN 446279-2-52-14 County: Putnam
Contractor: E.B. Morris General Contractors, Inc. Designer: WGI CEI: Mehta FDOT: Spellerberg
\$756k/300 days Awarded: 06/11/2024 Time Begins: TBD
Project is 0% paid with 0% time utilized.
Work Items: N/A
Projected completion: Fall 2025

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| TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION: | \$ 295,085,817.57 |
| TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION: | \$ 5,453,952.23 |

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| TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION: | \$ 2,938,417,103.62 |
| TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION: | \$ 56,873,312.84 |
