

Citizens Advisory Committee Agenda Book

2:00 pm Wednesday, June 7, 2023

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



Citizens Advisory Committee

Meeting Agenda Wednesday, June 7, 2023 2 p.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Agenda

A. May 3, 2023 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. Approval of the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28

ACTION ITEM

Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

C. Project Recommendations for SU Funding for FY 2024/25 through FY 2028/29

ACTION ITEM

A list of projects recommended for SU funding was provided at the May meeting. The list is included in Section C.

D. Project Recommendations for CMAQ Funding for FY 2024/25 through FY 2028/29

ACTION ITEM

A list of projects recommended for CMAQ funding was provided at the May meeting. The list is included in Section D.

E. Long Range Transportation Plan Update

Information Only

Clark Letter will give a brief update on the Long Range Transportation Plan (LRTP).

F. Clay County Dirt Road Study

Information Only

Martha Moore of Benesch will give a brief presentation on the Clay County Dirt Road Study.

G. Smart North Florida Update

Information Only

- H. Old Business
 - May 11, 2023 North Florida TPO Meeting Report
- I. New Business
- J. CAC Comment
- K. Public Comment
- L. Adjournment

The next meeting will be August 2, 2023.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of May 3, 2023 Meeting

Action Item



CITIZENS ADVISORY COMMITTEE MEETING SUMMARY

Wednesday, May 3, 2023 - 2 p.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT

Jim Robinson, CHAIRMAN Roy Buncome Austin Chapman **Doug Conkey** Scott Cowitt **Branch Davis** Mario Dipola Chip Dobson David Duckworth James Green Jim Hill Joanne Kazmierski Patrick Keogh Thomas Martin Nichole Mobley Charles Pappas Barney Roberts Oksana Spears John Stack

MEMBERS ABSENT:

Michael Wallwork Eugene Yerkes

Joe Trottie

Walter Kloss Candice LeCompte Lisa Marasco Lisa McGlynn Bernie O'Connor

OTHERS PRESENT:

Victoria Kutney, FDOT Jeremy Norsworthy, JTA Achaia Brown, FDOT

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director Elizabeth De Jesus, Transportation Programs Manager Marci Larson, Public Affairs Manager Clark Letter, Director of Planning and Analytics Jennifer Lott, Executive Assistant

CALL TO ORDER

Chairman Robinson called the meeting to order at 2 p.m. and led the Pledge of Allegiance.

PUBLIC COMMENT

None.

► A. APPROVE THE APRIL 5, 2023 MEETING MINUTES

Chairman Robinson asked for approval of the minutes of the April Citizens Advisory Committee meeting.

Mario Dipola asked that the following changes be reflected in the minutes.

• Item G – Long Range Transportation Plan

Mario Dipola asked how to go about getting the Timbercreek development north of Nocatee considered for inclusion into the LRTP.

Mario Dipola stated that he would like to see a north-south connector between SR 210 and JTB. If this project is not in the LRTP, it will not be considered to move forward. An environmental strip was strategically placed to prevent the road from ever being built. Mr. Dipola would like to see the impacts of what effect it would have on the model.

Item H – Smart North Florida

Mario Dipola commented the Sheriff's Office put technology mounts on poles to check for motorists with outstanding warrants. speeding, motorists with unpaid tickets, outdated registration, etc.

Branch Davis moved to approve the April 5, 2023 minutes as amended; Barney Roberts seconded; motion unanimously carried.

► B. FDOT REQUESTS AMENDING THE FY 2022/23 THROUGH FY 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Victoria Kutney presented the following amendments to the Transportation Improvement Program for FY 2022/23 through FY 2026/27.

- 452917-1 JTA Mandarin Pedestrian Safety Improvements Urban Corridor Improvements – Duval County
- 424367-3 JTA Bus Stop Cleanliness, Safety, and Security Improvements Earmark Transit Improvement – Duval County
- 443297-2 JTA Low No Emission Grant Purchase Vehicles/Equipment Duval County
- 432259-3 I-95 (SR 9) from SR 202 (J.T. Butler) to South of SR 126 (Emerson St.) Add Lanes & Reconstruct Duval County

Ms. Kutney asked for questions.

- Jim Hill asked for further details about the Mandarin Pedestrian Safety Improvements.
 - Mr. Norsworthy responded the project includes the repair of some existing sidewalks and constructing a new sidewalk. Mr. Norsworthy will email further details about the project.
- Jim Green expressed his appreciation for the TPO and FDOT's response to his
 questions. Mr. Green asked for clarification on the I-95 capacity project that will add
 a PE to a sub segment of another segment that is already in the TIP.
 - Ms. Kutney responded in February a TIP amendment was done to split the termini of #432259, which is south of Emerson to Atlantic Blvd. and #433259-3 is JTB to south of Emerson.
- Jim Green asked if #433259-2 is the northern segment of that project.
 - Ms. Kutney responded that is correct. Project #433259-3 reflects updated funding.

Branch Davis moved to approve the FDOT's request to amend the FY 2022/23 through FY 2026/27 Transportation Improvement Program (TIP); Barney Roberts seconded; motion unanimously carried.

►C. AMENDMENT OF THE METROPOLITAN TRANSPORTATION PLANNING AGREEMENT

Clark Letter presented the amendment of the Metropolitan Transportation Planning Agreement. This amendment will include the roll forward and additional PL and CM funds in the amount of \$184,542.43.

Mr. Letter asked for questions. There were no questions at this time.

Branch Davis moved to approve the amendment of the Metropolitan Transportation Planning Agreement; Barney Roberts seconded; motion unanimously carried.

►D. AMENDMENT OF THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR FY 2022/23 THROUGH FY 2023/24 (ADDITION OF SECOND YEAR PROJECTS)

Clark Letter presented the amendment of the Unified Planning Work Program (UPWP) for FY 2022/23 through FY 2023/24 to include the addition of the second year projects.

Section 5, Special Projects are as follows:

- Task 5.16 Moncrief Road Corridor Study
- Task 5.17 Keystone Heights SMART City Master Plan
- Task 5.18 SMART St. Augustine Performance Measure Evaluation
- Task 5.19 CR 210 Interchange Traffic Study
- Task 5.20 JAXPORT Terminal Optimization Study
- Task 5.21 Amelia Island Trail Phase 5 Feasibility Study
- Task 5.22 Orange Park Mobility Fee Plan Study
- Task 5.23 Congestion Management Process Update
- Task 5.24 Alignment Feasibility Study for the Southern Section of the Core-2-Coast Trail
- Task 5.25 Regional First/Last Mile Pedestrian Improvement for Transit Study

Special Projects in FY 2023/24 will also include:

- Task 5.1 Annual Mobility Report
- Task 5.15 Regional Freight Study

Mr. Letter asked for questions.

- Doug Conkey asked if the studies have to be completed within the same fiscal year or in outer years.
 - Mr. Letter responded the studies will be completed by the end of June 2024.
- Jim Green asked if 5.2 5.14 will be completed within the next few months.
 - Mr. Letter responded those projects will be completed by the end of June 2023.
- Jim Green commented that the acronyms in 5.24 and 5.25 are not reflected in the acronym list.

Mr. Letter responded staff will update the document.

• Mario Dipola asked if 5.16 - 5.25 are the studies that will be done this year.

Mr. Letter responded that is correct.

• Mario Dipola asked if the studies that were not selected need to be resubmitted to be considered. Mr. Dipola asked if those projects reside in the UPWP.

Mr. Letter responded those studies do not reside in the UPWP; however, they are in the meeting minutes for review. Mr. Letter suggested if the study submitted was not selected to resubmit it for consideration in the second year.

Branch Davis moved to approve the amendment of the Unified Planning Work Program (UPWP) for FY 2022/23 through FY 2023/24 to include the second year projects; Barney Roberts seconded; motion unanimously carried.

▶ E. APPROVAL OF PUBLIC PARTICIPATION PLAN UPDATE

Marci Larson gave a brief update on the modifications to the Public Participation Plan. A draft was presented last month. Next year an update to the plan will take place as part of our federal certification process.

Ms. Larson asked for questions.

• Joanne Kazmierski commended Ms. Larson for a job well done on the plan. The plan was very thorough and informative. Ms. Kazmierski learned a lot about the TPO.

Ms. Larson responded this is the best document for an overview of the TPO.

Branch Davis moved to approve the update to the Public Participation Plan; Barney Roberts seconded; motion unanimously carried.

F. STAFF PRESENTATION ON THE DRAFT FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Elizabeth De Jesus presented the draft FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP). Approval will be requested at the June meeting.

Ms. De Jesus asked for questions.

- Jim Green asked for a future presentation on the EV charging station projects.
- Jim Green commented the JTB from I-95 to US-1 and US-1 from JTB to Mustang Road freight access project is not in the LRTP.

Ms. De Jesus responded she will look into it.

 Austin Chapman commented the JTB resurfacing project from Belfort Road to A-1-A at one time included a diverging diamond interchange at Belfort Road. Mr. Chapman asked if this will be included in the resurfacing project.

Mr. Sheffield responded it will not be included in the resurfacing project. FDOT has gone back to a true resurfacing project.

G. <u>DRAFT PROJECT RECOMMENDATIONS FOR SU FUNDING FOR FY 2024/25</u> <u>THROUGH FY 2028/29</u>

Jeff Sheffield presented the project recommendations for SU funding for FY 2024/25 through FY 2028/29. Approval will be requested at the June meeting.

Mr. Sheffield asked for questions.

 Doug Conkey asked about the Clay County, Nassau County and St. Johns County flood sensors projects.

Mr. Sheffield responded StormSensor conducted a pilot project in Neptune Beach that collected real time and historical stormwater infrastructure data. It helped the City of Neptune Beach prioritize where their best investment is in stormwater infrastructure improvements. This was facilitated through Smart North Florida (SNF). The TPO secured funding to expand this pilot within all four counties. The counties can then decide if they would like to expand on it.

- Doug Conkey asked if this could be tied into vulnerability assessments.
 - Mr. Sheffield responded the data could be utilized for those efforts.
- Doug Conkey commented St. Augustine is working with StormSensor. Mr. Conkey wanted to know if that project is included in this.
 - Mr. Sheffield responded the sensors in St. Augustine are included in the \$16 million federal grant. For this project, each county was asked to submit one or two locations for the sensors to be installed. If the counties wish to continue on a larger scale, they will have to fund it.
- Doug Conkey commented SNF is showing the counties the efficiency and effectiveness of this product.
 - Mr. Sheffield responded that is the intent.
- Roy Buncome wanted to know if the dollar amounts reflect inflation of 20% 50%.

- Mr. Sheffield responded FDOT has seen a 40% increase on most things.
- Pat Keogh commented the funds distributed is based on population. Mr. Keogh asked if all the planning offices distribute funds that way.
 - Mr. Sheffield responded no they do not, as this is not a requirement.
- Pat Keogh commented if you were to apply a banking or investment model the projects would compete for funding on the basis of a return. For example, in Nassau County 65% of the people employed are traveling outside of the county. It seems like a political model to distribute money on the basis of population.
 - Mr. Sheffield responded politics do not drive population. Population drives population.
- Pat Keogh commented wherever the most votes are they get the most money.
 - Mr. Sheffield responded it does not have anything to do with votes. Population is population.
- Pat Keogh commented the distribution of funding is not based on the return on investment. Mr. Keogh wanted to know if any planning department within the country distributes funds based on return on investment.
 - Mr. Sheffield responded he does not know, but it is possible. In the case of FDOT from a safety aspect, they have a cost benefit analysis. An MPO is created based on population. It would make sense to follow the federal rules that establish us to be the same type of mechanism to distribute funds within the region.
- Pat Keogh suggested the notion of an MPO implies that it could be something other than population.
- Pat Keogh suggested they are beneficiaries and there should be a binary equation to recognize where the people are coming from and where they are going.
 - Mr. Sheffield responded Clay County has 70% of their population commuting outside the county for work. Should they get more than Nassau County?
 - Mr. Keogh responded yes as long as it passed an investment model.
- Mr. Sheffield commented there is not any one solution. Our choice has been population given that is the foundation an MPO is established on. It has worked reasonably well.

- Pat Keogh commented SNF could expose the group to other models being applied across the county.
 - Mr. Sheffield responded if you assume this to be a problem statement. SNF is looking at technology and innovation. It has not gotten into the realm of how communities distribute funds and how projects are prioritized. That is not its intended lane, as it is problem statement driven.
- Michael Wallwork commented Orange Park looked at how many people were working inside and outside of the town. The numbers were not that different. Mr. Wallwork suggested it be looked at in those terms.
- Mario Dipola commented FDOT's Systems Planning Office puts together a report that shows dollars invested versus return on investment and it ranges from 4.5 to 5 for the return on investment. The Safety Office compares BCEs and net present values to determine the return on investment of a project.

Mr. Sheffield responded the determination of return on investment on a safety project is very specific to a location. An injury or death has a dollar amount to it. If the cost of the project outweighs that, there is your answer. The aggregate of state averages has nothing to do with city or geographic location. It is a statewide formula.

H. <u>DRAFT PROJECT RECOMMENDATIONS FOR CMAQ FUNDING FOR</u> <u>FY 2024/25 THROUGH FY 2028/29</u>

Jeff Sheffield presented the project recommendations for CMAQ funding for FY 2024/25 through FY 2028/29. Approval will be requested at the June meeting.

Mr. Sheffield asked for questions.

- Scott Cowitt commented Mayport Road from SR A1A to Dutton Island on the CMAQ list shows \$2 million in FY 2025/26 and on the SU list it shows \$6.28 million in FY 2025/26. Mr. Cowitt wanted to know if this is added money.
 - Mr. Sheffield responded this means there are two funding sources for the same project.
- Scott Cowitt asked why one amount is in red.
 - Mr. Sheffield responded the SU funding was already approved last year. This is adding CMAQ funding to it to make it whole.
- Doug Conkey asked if the Blanding Blvd. at Wells Road project will begin in FY 2024/25 as shown.

- Mr. Sheffield responded that is when the project will let.
- Doug Conkey commented this is a total conceptual change to the intersection.
 - Mr. Sheffield responded FDOT will have a strong public outreach component to the project.
- Thomas Martin commented Blanding Blvd. in Clay County has the same project number on both the SU and CMAQ lists with different project names.
 - Mr. Sheffield responded it is semantics. As long as the project numbers align, we are good.

I. <u>SMART NORTH FLORIDA</u>

Jeff Sheffield gave the following update.

- FDOT has really begun to understand what SNF can bring to the table. They provide a problem statement and SNF engages non-profits to see if they have technology/innovation to solve that problem statement. If so, then they fund/engage a pilot to provide a solution.
 - As an example, \$250 million was added to the Sun Trails fund. District 2 wants to assess the pavement conditions of all multi-use trails within the state. We have 450 miles of multi-use trails in District 2. FDOT has \$1 million to fly a drone with lidar to assess the trails. Robotics can do the entire district for \$30,000. The TPO will fund a pilot project on the Jacksonville to Baldwin Rail Trail. A COJ Parks and Recreation employee will drive the trail for \$2,000.
- Mario Dipola commented Michelin bought out Robotics. Mr. Dipola commented SNF is how start-ups could solve problems in the context you referenced. In the case of Robotics, it doesn't have to be start-ups it could be a large company.
 - Mr. Sheffield responded many large companies acquire start-ups. The reality is to find a piece of innovation to make everyday life more efficient.

J. OLD BUSINESS

- Jim Green commented the TPO Meeting Notes do not reflect the TPO Board's action.
 - Mr. Sheffield responded the TPO Board passed all action items.

K. NEW BUSINESS

• Mario Dipola commented there is a Palm Valley area study being conducted that includes widening Palm Valley Road and removing the roundabout. Mr. Dipola encouraged his fellow citizens to complete the survey.

MAY 3, 2023 CAC Meeting – Response Needed from Staff/FDOT

• Jim Hill asked for further details of what the Mandarin Pedestrian Safety Improvements will entail.

JTA Response – May 4, 2023

The Mandarin Sidewalk and Safety Improvements project includes the repair of sidewalks along Mandarin Road from Orange Picker Road to Red Cypress Drive, and construction of a new sidewalk along Mandarin Road from Red Cypress Road to Walter Jones Historic Park.

• Doug Conkey commented in the TIP there was a hangar dropped at Cecil Field. Mr. Conkey wanted to know if it was a spec hangar or for a particular purpose, what side of the airport was it on, whose hangar was it (Boeing, etc.).

FDOT Response – May 16, 2023

Hangar 1025 was a proposed spec hangar development. It was proposed for construction in the northeast quadrant of the airfield, south of 103rd Street and to the north of the current spaceport. To FDOT's knowledge, the hangar was not intended for Boeing's use. It was proposed on the same side of the airfield as the ongoing Boeing development.

L. CAC COMMENT

 Michael Wallwork commented thousands of dollars are given out for safety projects. Mr. Wallwork asked if there is any follow up on these projects to see if crashes have been reduced. If they are not, is there any additional follow up to see why.

Mr. Sheffield responded the TPO did direct target safety campaigns and we could measure our results against the metrics. As it relates to larger projects done by FDOT, I do not know.

Mr. Letter responded FDOT has an internal tool they use to track performance with a before and after evaluation. We have requested access to this tool.

Michael Wallwork asked if it has been determined as to what works and what does not to reduce crashes.

Agenda Item B.

Approval of the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28

Action Item



MEMORANDUM

TO:

Technical Advisory Committee

Citizens Advisory Committee North Florida TPO Board

FROM:

Elizabeth De Jesus

Transportation Programs Manager

SUBJECT:

Request to Approve Transportation Improvement Program FY 2023/24 –

2027/28

DATE:

May 23, 2023

TPO staff requests approval of the Transportation Improvement Program (TIP) for FY 2023/24 – 2027/28 at the June meetings.

During the April meetings, TPO staff presented the draft TIP county sections for review. The first draft was also posted online on March 31.

At the May meetings, a complete draft was presented as well as a TIP PowerPoint presentation. The final draft was posted online on May 1. County-specific PowerPoint virtual presentations were delivered for Clay, Duval Nassau and St Johns County during the month of May. In addition, a Regional TIP Virtual public meeting was held May 17. Recordings of the presentations are posted online.

In addition of sharing the TIP meeting information with TPO Committees and county / city contacts, our public involvement efforts included promoting the virtual presentations through the TPO's e-newsletter, newspaper advertising, TPO's social media, as well as with JaxTDY (JaxToday.org), a daily email publication by WJCT with a 12,000-person audience. Finally, a web-based public involvement tool was used to gather input.

Please send your questions to Jennifer Lott at jlott@northfloridatpo.com

Agenda Item C.

Project Recommendations for SU Funding for FY 2024/25 through FY 2028/29

Action Item

Project	Fiscal Year and Funding in \$ Millions													
•						<u> </u>	5-Year						5-Year	10-Year
		19/20	20/21	21/22	22/23	23/24	Total	24/25	25/26	26/27	27/28	28/29	Total	Total
Clay County														
Clay County Sensors	452163-1					\$0.030	\$0.030						\$0.000	\$0.030
Blanding Blvd (SR 21) @ Wells Road	446808-1				\$0.002		\$0.002	\$10.700					\$10.700	\$10.702
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3				\$2.693	\$9.298	\$11.991						\$0.000	\$11.991
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1			\$0.190	\$0.001	\$3.290	\$3.481	\$4.000					\$4.000	\$7.481
County Total		\$0.000	\$0.000	\$0.190	\$2.696	\$12.618	\$15.504	\$14.700	\$0.000	\$0.000	\$0.000	\$0.000	\$14.700	\$30.204
Duval County														
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
JTB (SR 202) @ San Pablo Road	439467-1	\$5.731		\$0.795	\$0.235		\$6.761						\$0.000	\$6.761
SR201 From S of Baldwin to N of Baldwin (Bypass)	209537-4	\$0.408			•		\$0.408						\$0.000	\$0.408
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir E	440389-2		\$0.065	\$0.005	\$1.179		\$1.249						\$0.000	\$1.249
JTB (SR 202) @ Gate Pkwy	209301-4	\$0.095	70.000	75.555	7-1-1-5		\$0.095						\$0.000	\$0.095
I-295 (SR 9A) @ Collins Road	439484-1	\$3.459	\$0.030	\$0.010			\$3.499						\$0.000	\$3.499
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2	\$0.397	\$0.535	70.000			\$0.932						\$0.000	\$0.932
Southside Blvd (SR 115) @ Gate Parkway	441372-1	\$0.146	40.000	\$5.567	\$0.701		\$6.414						\$0.000	\$6.414
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1	7	\$0.192	ψο.σο,	\$11.785		\$11.977						\$0.000	\$11.977
Duval County Flood Sensors	452163-4		40.202		Ψ11.700	\$0.075	\$0.075						\$0.000	\$0.075
I-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes)	209301-1	\$0.095				φοιο/ σ	\$0.095						\$0.000	\$0.095
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1	\$0.713	\$1.448	\$0.603	\$3.281		\$6.045						\$0.000	\$6.045
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1	\$0.194	\$0.012	\$0.717	40.201		\$0.923						\$0.000	\$0.923
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1	γ 0.15 ⁻	\$0.679	φο./ 17	\$0.971	\$0.553	\$2.203	\$0.100	\$4.418				\$4.518	\$6.721
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1		\$0.075		Ç0.571	\$0.489	\$0.489	\$0.100	\$0.872				\$0.872	\$1.361
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1			\$3.644		Ç0.403	\$3.644		φ0.07 <i>2</i>				\$0.000	\$3.644
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1			\$0.496			\$0.496		\$6.288				\$6.288	\$6.784
Main St (US17) from New Berlin Rd to Max Leggett Pkwy	209411-9			Ş0. 4 30			\$0.000		Ç0.200	\$7.000	\$5.000		\$12.000	\$12.000
County Total	205411 5	\$12.238	\$3.961	\$12.837	\$19.152	\$2.117	\$50.305	\$1.100	\$12.578	\$8.000	\$6.000	\$1.000	\$27.678	\$77.983
Nassau County		7-1-1-0	70.002	7-2-3-3-3	*=====	7	700.000	¥=:===	7=====	70.000	· · · · · · · · · · · · · · · · · · ·	,	7	7::::::::::::::::::::::::::::::::::::::
Nassau County Flood Sensors	452163-3					\$0.015	\$0.015						\$0.000	\$0.015
US17 at William Burgess Blvd	447364-3				\$1.143	\$0.865	\$2.008	\$1.500					\$1.500	\$3.508
SR-200 at CR-107	210711-5				•		\$0.000		\$3.000				\$3.000	\$3.000
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.500	\$3.000	\$0.000	\$0.000	\$0.000	\$4.500	\$4.500
St. Johns County		<u> </u>			<u> </u>									·
BCC Vehicles and Equipment	406789-9	\$0.500	\$0.250	\$0.250	\$0.250	\$0.250	\$1.500	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.750
CR 210 @ CR 2209 intersection	441371-1	\$1.000			,	,	\$1.000		,				\$0.000	\$1.000
SR 313 (SR 207 to SR 16)	210230-2			\$0.055			\$0.055						\$0.000	\$0.055
SR 313 (SR 207 to S Holmes Blvd)	210230-4	\$0.482	\$0.224	\$11.795	\$0.092		\$12.593						\$0.000	\$12.593
I-95 at SR 16	434615-2		\$12.165	\$0.407	,	\$0.073	\$12.645						\$0.000	\$12.645
SR 16 from west of Toms Rd to east of CR 208	434562-1	\$0.587	+ =======	\$0.066	\$0.182	, 2.2.7	\$0.835	l					\$0.000	\$0.835
SR-A1A from Professional Drive to Gate	449841-1	,		7	\$0.400		\$0.400		\$1.998				\$1.998	\$2.398
St. Johns County Flood Sensors	452163-2				+ 51.150	\$0.030	\$0.030	l	, ======				\$0.000	\$0.030
US-1 @ Race Track Road	441220-2					7 - 1000	\$0.000			\$7.000			\$7.000	\$7.000
County Total		\$2.569	\$12.639	\$12.573	\$0.924	\$0.353	\$29.058	\$0.250	\$2.248	\$7.250	\$0.250	\$0.250	\$10.248	\$39.306
Other Region-Wide Projects		7=:000	7 ==	,	, - · • - ·	7	7=====	7	, · · ·	7	7	7	7	, , , , , , ,
Push Button North Florida IIS Interconnect	438876-1	\$0.010			\$0.0002		\$0.010						\$0.000	\$0.010
Road Ranger	408724-2	\$0.500	\$0.500	\$0.250	\$0.250	\$0.250	\$1.750	\$0.250	\$0.250	\$0.250			\$0.750	\$2.500
ITS System Manager	426001-1	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.100	\$0.100	\$0.100			\$0.300	\$0.800
TPO Planning Studies		\$0.719	\$1.156	\$0.750	\$1.500	\$0.500	\$4.625	\$0.500	\$0.500	\$0.500	\$0.700	\$0.700	\$2.900	\$7.525
Technology Projects to be Determined			'				\$0.000		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$4.000
Total Other		\$1.329	\$1.756	\$1.100	\$1.850	\$0.850	\$6.885	\$0.850	\$1.850	\$1.850	\$1.700	\$1.700	\$7.950	\$14.835
TPO Total		\$16.136	\$18.356	\$26.700	\$24.622	\$15.938	\$101.752	\$18.400	\$19.676	\$17.100	\$7.950	\$2.950	\$65.076	\$166.828

Red = New Projec

Agenda Item D.

Project Recommendations for CMAQ Funding for FY 2024/25 through FY 2028/29

Action Item

CM/CARU/CARL Funding Fiscal Years 2019/20 through 2028/29

5/2/2023

Project		Fiscal Y	ear and	Funding	g in \$ M	illions								
							5-Year						5-Year	10-Year
		19/20	20/21	21/22	22/23	23/24	Total	24/25	25/26	26/27	27/28	28/29	Total	Total
Clay County														
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$1.039	\$0.009				\$1.048						\$0.000	\$1.048
SR21 (Blanding Blvd) From S Wells RD to Ortega River	446808-1						\$0.000	\$0.188					\$0.188	\$0.188
County Total		\$1.039	\$0.009	\$0.000	\$0.000	\$0.000	\$1.048	\$0.188	\$0.000	\$0.000	\$0.000	\$0.000	\$0.188	\$1.236
Duval County														
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.127	\$0.003				\$0.130						\$0.000	\$0.130
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1	\$0.211	\$0.005				\$0.216						\$0.000	\$0.216
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1	\$0.457	\$0.008				\$0.465						\$0.000	\$0.465
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1	\$0.327	\$2.587				\$2.914						\$0.000	\$2.914
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1			\$0.522			\$0.522						\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave	209697-4				\$0.332	\$0.957	\$1.289						\$0.000	\$1.289
SR-228 @ SR-129	209443-3				\$0.633		\$0.633	\$3.500					\$3.500	\$4.133
Edgewood Ave South From SR15 (US17) Roosevelt To SR111 (Cassat Ave)	443517-1				\$1.027		\$1.027						\$0.000	\$1.027
I-295 (SR9A) at SR13 (San Jose Blvd)	437728-3					\$3.000	\$3.000						\$0.000	\$3.000
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1						\$0.000		\$2.000				\$2.000	\$2.000
County Total		\$1.122	\$2.603	\$0.522	\$1.992	\$3.957	\$10.196	\$3.500	\$2.000	\$0.000	\$0.000	\$0.000	\$5.500	\$15.696
Nassau County														
							\$0.000						\$0.000	\$0.000
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County														
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1	\$0.165	\$0.008	\$0.003	\$0.005		\$0.181						\$0.000	\$0.181
SR A1A (Avenida Menendez) at King Street (West End of Bridge of Lions)	430897-4					\$1.000	\$1.000						\$0.000	\$1.000
US-1 @ Race Track Road (Duval and St. Johns Counties)	441220-2						\$0.000			\$1.300			\$1.300	\$1.300
County Total		\$0.165	\$0.008	\$0.003	\$0.005	\$1.000	\$1.181	\$0.000	\$0.000	\$1.300	\$0.000	\$0.000	\$1.300	\$2.481
Other Region-Wide Projects														
Commuter Services Program	426005-1		\$0.045	\$0.045	\$0.045	\$0.045	\$0.180	\$0.045	\$0.045				\$0.090	\$0.270
Clean Cities Coalition	426006-1		\$0.125	\$0.125	\$0.125	\$0.125	\$0.500	\$0.125	\$0.125				\$0.250	\$0.750
Total Other		\$0.000	\$0.170	\$0.170	\$0.170	\$0.170	\$0.680	\$0.170	\$0.170	\$2.600	\$0.000	\$0.000	\$2.940	\$1.020
TPO Total		\$2.326	\$2.790	\$0.695	\$2.167	\$5.127	\$13.105	\$3.858	\$2.170	\$3.900	\$0.000	\$0.000	\$9.928	\$20.433

Red = New Project

Agenda Item J.

Old Business

May 11, 2023 TPO Meeting Report

North Florida TPO Meeting Report



Meeting Agenda
Thursday, May 11, 2023
10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of April 13, 2023

APPROVED

These minutes are ready for review and approval.

TPO Agenda

A. Finance Committee Report

Information Only

- February Monthly Financial Statement
- B. FDOT Requests Amending the FY 2022/23 through FY 2026/27 Transportation Improvement Program (TIP)

APPROVED
TAC and CAC
Approved

A copy of the request is included in Section B, which includes the following projects:

- 452917-1 JTA Mandarin Pedestrian Safety Improvements Urban Corridor Improvements – Duval County
- **424367–3** JTA Bus Stop Cleanliness, Safety, and Security Improvements Earmark Transit Improvement Duval County
- 443297-2 JTA Low No Emission Grant Purchase Vehicles/Equipment Duval County
- 443302-1 SR 15 (US 17) from Water Oak Lane to Eagle Harbor Parkway Resurfacing – Clay County
- 446046-1 I-295 (SR 9A) from Pulaski Road to New Berlin Road Resurfacing
 Duval County
- 443569-1 SR 15 (US 17) from Water Oak Lane to North of Eagle Harbor Parkway – Intersection Improvement – Duval County

C.	Metropolitan Planning Organization Agreement	APPROVED TAC and CAC		
	A copy of the resolution is included in Section C.	Approved		
D.	Amendment of the Unified Planning Work Program (UPWP) for FY 2022/23 through FY 2023/24 (Addition of Second Year Projects)	APPROVED TAC and CAC Approved		
	A copy of the request is included in Section D.			
E.	Approval of Public Participation Plan Update	APPROVED TAC and CAC		
	Draft changes to the Public Participation Plan were presented at the April meeting.	Approved		
F.	Staff Presentation on the DRAFT FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP)	Information Only		
	A memo identifying the changes is included in Section F. A final draft of the TIP is available on the TPO website. Approval will be requested at the June meeting.			
G.	DRAFT Project Recommendations for SU Funding for FY 2019/20 through FY 2028/29	Information Only		
	Jeff Sheffield will discuss the draft project recommendations.			
Н.	DRAFT Project Recommendations for CMAQ Funding for FY 2019/20 through FY 2028/29	Information Only		
	Jeff Sheffield will discuss the draft project recommendations.			
l.	Smart North Florida Update	Information Only		
J.	Executive Director's Report	Information Only		
K.	Secretary of Transportation's Report	Information Only		
L.	Authority Reports	Information Only		

- M. Old Business
- N. New Business
- O. Public Comment
- P. Adjourn

Information

• Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be June 8, 2023.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.