

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, August 12, 2021

North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Meeting Agenda

Thursday, August 12, 2021 10 a.m.

Call to Order
Invocation
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1.	North Florida TPO Minutes of June 10, 2021	APPROVE
	These minutes are ready for review and approval.	
<u>TP</u>	<u>O Agenda</u>	
Α.	Finance Committee Report	Information Only
	May Monthly Financial Statement	Only
В.	FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report	ACTION ITEM
	The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2021/22 – FY 2025/26 TIP, but were authorized or begun prior to July 1, 2021. These projects then "Roll Forward" into the first year of the new FY 2021/22 – FY 2025/26 TIP. A copy of the request is included in Section B.	
C.	Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)	ACTION ITEM
	A summary of the amendment is included in Section C.	
D.	Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)	ACTION ITEM

A summary of the amendment is included in Section D.

Ε.	DRAFT Project Recommendations for SU Funding for FY 2022/23 through FY 2026/27	Information Only
	A draft list of projects recommended for SU funding is included in Section E.	
F.	DRAFT Project Recommendations for CMAQ Funding for FY 2022/23 through FY 2026/27	Information Only
	A draft list of projects recommended for CMAQ funding is included in Section F.	
G.	Smart North Florida Update	Information Only
Н.	Executive Director's Report	Information Only
I.	Secretary of Transportation's Report	Information Only
J.	Authority Reports	Information Only
К.	Old Business	

- L. New Business
- M. Public Comment
- N. Adjourn
- **O.** Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be September 9, 2021

NOTICE In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of June 10, 2021 Meeting





NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, June 10, 2021 - 10 a.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT:

Sam Newby, Jacksonville City Council - **CHAIRMAN** Wayne Bolla, Clay County Commission - **VICE CHAIRMAN** Dr. Kristen Burke, Clay County Commission Mike Cole, Nassau Ocean Highway & Port Authority - **TREASURER** LeAnna Cumber, Jacksonville City Council Thomas Ford, Nassau County Commission Ari Jolly, JTA Board Reba Ludlow, St. Augustine/St. Johns County Airport Authority Nancy Sikes-Kline, City of St. Augustine Randy White, Jacksonville City Council Christian Whitehurst, St. Johns County Commission

MEMBERS ABSENT:

Ray Alfred, Jacksonville Airport Authority Daniel Bean, JAXPORT Elaine Brown, Mayor, City of Neptune Beach Randy DeFoor, Jacksonville City Council

NON-VOTING ADVISOR PRESENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission Matt Schellhorn, US Navy (for Captain Jeff Hill)

OTHERS PRESENT:

Tracy McGeathey, COJ Jim Knight, FDOT Craig Bowman, Miller Electric Kerri Stewart, Miller Electric Larry Parks, FDOT Greer Gillis, JTA Geanelly Reveron, JTA Cantrece Jones, ADG Autumn Martinage, FDOT Wiley Page, Atkins Terry Shaw, Kimley-Horn Soliman Salem, COJ John Finotti, Tucker Hall Ashley Cook, Office of Senator Rubio Eron Thompson, JTA April Bacchus, ETM

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director Denise Bunnewith, Planning Director Elizabeth DeJesus, Transportation Programs Manager Wanda Forrest, Transportation Planning Manager Marci Larson, Public Affairs Manager Milton Locklear, Transportation Planner/Modeling Specialist Jennifer Lott, Executive Assistant Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Sam Newby called the meeting to order at 10:01 a.m. James Bennett led the Invocation and the Pledge of Allegiance.

PUBLIC COMMENT

None at this time.

CONSENT AGENDA

- ▶ 1. NORTH FLORIDA TPO MINUTES OF MAY 13, 2021
- ▶ 2. CAC MEMBERSHIP APPROVAL REQUESTED
 - Approval is requested for David Duckworth representing Duval County Atlarge. His application is included in Section 2.
 - Approval is requested for Roy Buncome representing Duval County Atlarge. His application is included in Section 2.

Christian Whitehurst moved to approve the Consent Agenda; Randy White seconded; motion unanimously carried.

<u>AGENDA</u>

► A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported that the April financials have been accepted.

► B. FDOT REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Autumn Martinage presented the following amendments to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

Clay County

- 208177-3 US 17 (SR 15) from the Putnam C/L to Sweat Road Resurfacing
- **208202-5** US 17 (SR 15) from Oak Street to Black Creek Resurfacing

Duval County

- 209441-4 SR A1A (US 105) from Shad Creek to Little Talbot Island Resurfacing
- 209573-3 US 17 (SR 15) from north of Broward River to Nassau C/L Resurfacing
- **209692-6** SR 134 from Samaritan Way to Shindler Drive Resurfacing
- **445428-1** SR 101 from Atlantic Boulevard to 7th Street Resurfacing
- 447126-1 Emerson Expressway (SR 228A) and Emerson Street Exit (SR 126) Resurfacing
- **447212-2** Normandy Blvd. (SR 228) from Lane Ave. to Cassat Ave. Resurfacing

Nassau County

- 210565-3 SR 115 from the Duval C/L to US 1 Resurfacing
- **210673-3** US 17 (SR 5) from Lippizan Court to the Georgia S/L Resurfacing

Ms. Martinage asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the FDOT's request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Wayne Bolla seconded; motion unanimously carried.

C. JTA REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Geanelly Reveron presented the following amendment to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

• 425454-2 – JTA Armsdale Station – Sustainability and Resiliency Project

Ms. Reveron asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the JTA's request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Wayne Bolla seconded; motion unanimously carried.

D. <u>APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM</u> (TIP) FOR FY 2021/22 THROUGH FY 2025/26

Elizabeth De Jesus presented the draft Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26.

Ms. De Jesus asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the Transportation Improvement Program for FY 2021/22 through FY 2025/26; Wayne Bolla seconded; motion unanimously carried.

E. GENERAL MARKETING CONSULTANT RANKING

Mr. Sheffield informed the Board that in February 2021, the North Florida TPO issued an RFP for Marketing Communications Consultant Services, receiving three responses. The proposals were submitted and evaluated through the JTA's Bonfire Procurement Portal. After thorough review by the Evaluation Committee, the following represents the final ranked order of those firms best qualified to perform the requested Scope of Services:

- 1. M. Victoria Pennington Marketing and Public Affairs
- 2. Acuity Design Group
- 3. S&S Insights Inc.

It is our intent to contract with the top ranked firm listed above to provide support to the TPO's Public Affairs Manager in media, communications and marketing, public involvement, and Title VI efforts. The firm under contract is eligible to work for the TPO on a work task order basis, but work is not guaranteed.

Mr. Sheffield asked for questions.

• Nancy Sikes-Kline commented that over the years she has enjoyed working with Ms. Pennington and commended her work.

Nancy Sikes-Kline moved to approve the short-list of firms for the Marketing Communications Consultant Services and for staff to begin contract negotiations with the top ranked firm; Thomas Ford seconded; motion unanimously carried

F. SMART NORTH FLORIDA UPDATE

Craig Bowman, Director of Integrated Solutions – Miller Electric, gave a brief presentation on the Community Connect project.

Mr. Bowman asked for questions.

• Christian Whitehurst wanted to know if there is any recent data to validate this program.

Mr. Bowman responded that there is a large amount of data to validate the program's success. For example, crimes have been solved within hours of them occurring due to this technology.

H. EXECUTIVE DIRECTOR'S REPORT

- Staff anticipates presenting a draft list of CMAQ and SU projects to the Board in August with approval in September.
- General Planning Consultant contracts are anticipated to be executed and in place by August.
- Mr. Sheffield recognized Ms. Wanda Forrest for her many years of service to the TPO and congratulated her on her upcoming retirement June 30.

Nancy Sikes-Kline commented that she has enjoyed Ms. Forrest's positive attitude and upbeat personality. Ms. Sikes-Kline congratulated Ms. Forrest on her retirement.

Chairman Newby also congratulated Ms. Forrest on her retirement.

Wanda Forrest commented that she has enjoyed her time at the North Florida TPO and is looking forward to the next chapter in her life.

I. SECRETARY OF TRANSPORTATION'S REPORT

Secretary Evans gave the following update.

- The Edgewood Avenue project was bid and no responses were received. Secretary Evans commented that it is due to the lack of available workforce.
- Jeff Sheffield asked Secretary Evans to give a brief overview of what is taking place on SR 301.

Secretary Evans informed the Board that FDOT is preparing a test roadway on SR 301 to test various roadway materials. Drivers will experience a different roadway material every 50 feet and real-time data will be collected.

• FDOT anticipates receiving federal stimulus dollars to construct roadway projects that are "shovel ready".

J. <u>AUTHORITY REPORTS</u>

James Bennett – **JAXPORT** – The harbor deepening project is three years ahead of schedule. The final phase of the berth reconstruction project will be finished in December.

Mike Cole – Nassau County Ocean Highway and Port Authority - Tonnage is down. New cranes have arrived and will be operational shortly. Things are running smoothly at the port.

Ari Jolly – Jacksonville Transportation Authority – On May 19, JTA increased on-board bus capacity from 25 to 30 passengers. JTA first reduced seating limits in March 2020 as the COVID-19 pandemic began to affect Jacksonville, among local lockdowns and restrictions. As vaccination rates increase and local positivity rates decrease, JTA is implementing a phased approach to returning to full capacity on board its buses. Customers and employees are still required to wear a face mask while on board buses, Skyway trains, other transportation services, as well as indoor JTA facilities through at least September 13.

The Jacksonville City Council approved legislation May 26 to extend and expand the local option gas tax (LOGT) to fund nearly \$1 billion worth of road and transportation infrastructure projects. The program includes a 10-year extension of the current \$0.06 LOGT through 2046 and an additional \$0.06 added through 2051.

The U.S. Green Building Council has certified the JRTC at LaVilla as a LEED Gold facility, a first for the JTA. The U.S. Green Building Council uses LEED, which stands for leadership in energy and environmental design, as a building rating system that provides a framework for environmentally-friendly and energy efficient building standards. The JRTC at LaVilla received 63 out of 65 eligible

credits for the "Build Design and Construction" category, which is used for new constructions or major renovations of existing spaces. LEED Gold certification requires between 60-79 credits. The JRTC at LaVilla is the second LEED certified facility built by the JTA. The Intercity Bus Terminal is a LEED Silver certified building.

Reba Ludlow – St. Augustine – St. Johns County Airport Authority – Construction is ongoing on runway "D".

Matt Schellhorn – U.S. Navy Representative – Mr. Schellhorn thanked Denise Bunnewith and Ben Moore for the A-1-A study.

- K. OLD BUSINESS
- L. <u>NEW BUSINESS</u>
- M. PUBLIC COMMENT

N. ADJOURNMENT

There being no further business, the meeting was adjourned at 10:55 a.m. The next TPO Board meeting will be August 12, 2021.

Agenda Item A.

Finance Committee Report

Information Only

Summary of May 2021 Financial Statements

	١	/ear-to-Date 2020/2021		ear-to-Date 2019/2020		Difference (+/-)
Revenues	\$	2,636,158.74		\$ 2,933,618.33	\$	(297,459.59)
Expenditures		2,503,698.23		\$ 2,711,906.84	\$	(208,208.61)
Change in Net Assets	\$	132,460.51		\$ 221,711.49	\$	(89,250.98)
During the month of :		May 2021		May 2020		Difference
Revenues						(+/-)
FTA	\$	45,237.26		\$ 73,858.91	\$	(28,621.65)
CMAQ- G0V95	\$	7,382.30		\$ 7,623.02	\$	(240.72)
PL- G0V95	\$	122,056.10		\$ 38,054.93	\$	84,001.17
SU- G0V95	\$	71,065.43		\$ 165,049.14	\$	(93,983.71)
Transportation Disadvantage	\$	-		\$ -	\$	-
US DOE Grant	\$	10,000.00		\$ -	\$	10,000.00
Regional Transportation Commission	\$	-		\$ -	\$	-
AS805- EV Charging Stations	\$	-		\$ 82,106.50	\$	(82,106.50)
Member Assessments	\$	36,012.89		\$ 35,107.00	\$	905.89
Interest Income	\$	21.72		\$ 133.34	\$	(111.62)
Total Revenues:	\$	291,775.70		\$ 401,932.84	\$	(110,157.14)
Expenditures						
Office Supplies	\$	34.15		\$ 94.00	\$	(59.85)
Building Expenses	\$	987.63		\$ 438.71	\$	548.92
RTC Expenses	\$	-		\$ -	\$	-
Bank Fees	\$	_		\$ _	\$	-
Employee Travel	\$	167.60		\$ (300.00)	\$	467.60
Board Member Travel	\$	-		\$ -	\$	-
Advertising	\$	1,490.00		\$ 4,385.00	\$	(2,895.00)
Equipment Rental	\$	1,567.00		\$ 1,553.00	\$	14.00
Consulting Services	\$	162,823.81		\$ 279,597.00	\$	(116,773.19)
Printing/Copying	\$	-		\$ -	\$	-
Promotional Material	\$	-		\$ -	\$	-
Meeting	\$	99.99		\$ 839.45	\$	(739.46)
Insurance	\$	2,025.25		\$ 1,935.08	\$	90.17
Legal	\$	-		\$ -	\$	-
Memberships	\$	145.00		\$ _	\$	145.00
Miscellaneous	\$	-		\$ _	\$	-
Sponsorships	\$	-		\$ -	ŝ	-
Subscriptions	\$	350.00		\$ _	\$	350.00
Software Maintenance	\$	1,540.00		\$ 1,446.00	\$	94.00
Equipment	\$	-		\$ -	\$	-
Telephone	\$	309.65		\$ 314.62	\$	(4.97)
Postage	\$	-		\$ -	\$	-
Payroll Processing Fees	\$	203.16		\$ 208.13	\$	(4.97)
Administrative and IT Support	\$	-		\$ 2,500.00	\$	(2,500.00)
Worker's Comp Insurance	\$	183.33		\$ 166.67	\$	16.66
Salary Expense	\$	69,991.14		\$ 68,024.62	\$	1,966.52
Employee Benefits	\$	25,888.25		\$ 25,651.27		236.98
Total Expenses	\$	267,805.96	2	\$ 386,853.55	\$ \$	(118,987.74)
Change in Net Assets	\$	23,969.74	3	\$ 15,079.29	\$	8,830.60

<u>Please N</u> There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report

ACTION ITEM



RON DESANTIS GOVERNOR 2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

July 15, 2021

Ms. Elizabeth de Jesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2021/22 – 2025/26

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2021/22 - 2025/26 TIP. Please ad the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 - 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2021. These projects then "Roll Forward" into the first year of the new FY 2021/22 - 2025/26 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage North Florida TPO Liaison FDOT District Two

NORTH FLORIDA TPO

STRICT:02		PROJECT DESCRIPTION	SR15 (US17) FROM COUNTY		NTY LINE TO SWEAT F	ROAD	TYPE OF W	ORK:RESURFACING	*NON-SIS*
ADWAY ID:71010000				PROJECT LENGTH:	4.728MI			S EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI	VAGED BY FDOT						
ACSA		4,785		0	0	0	0	0	4,7
DIH	0	219,139		0	0	0	0	0	219,
DS	1,802	0		0	0	0	0	0	1,
TAL 208177 3 TAL PROJECT:	1,802 1,802	223,924 223,924		0	0 0	0 0	0 0	0 0	225, 225,
EM NUMBER:208202 5		PROJECT DESCRIPTION	SR15 (US17) FROM	OAK STREET TO	BLACK CREEK				*NON-SIS
STRICT:02			COUNTY				TYPE OF W	ORK:RESURFACING	
ADWAY ID:71020000				PROJECT LENGTH:	4.293MI		LANE	ES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2022	2022	2023	2024	2025	2026		2026	YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
ACSA	0	20,000		0	0	0	0	0	20
DIH	0	80,000		0	0	0	0	0	80
DS	3,031	0		0	0	0	0	0	З,
AL 208202 5	3,031	100,000		0	0	0	0	0	103
TAL PROJECT: EM NUMBER:208211 5	3,031	100,000 PROJECT DESCRIPTION	SR21 (BLANDING B		0 8 TO: BLACK CREEK	0		0 WORK:ADD LANES & R	*NON-SIS
IAL PROJECT: EM NUMBER:208211 5 STRICT:02 ADWAY ID:71070000	3,031		COUNTY	LVD) FROM: CR21	8 TO: BLACK CREEK	0	TYPE OF W		
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AL PROJECT: M NUMBER:208211 5 STRICT:02 LDWAY ID:71070000 FUND CODE 	3,031 LESS THAN	PROJECT DESCRIPTION	COUNTY	LVD) FROM: CR21 :CLAY PROJECT LENGTH:	8 TO: BLACK CREEK 1.181MI		TYPE OF V LANP	NORK: ADD LANES & R SE EXIST/IMPROVED/ GREATER THAN	*NON-SIS ECONSTRUCT ADDED: 4/4/2 ALL YEARS
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AL PROJECT: M NUMBER:208211 5 TRICT:02 DWAY ID:71070000 FUND CODE PHASE: P D & E / DS PHASE: PRELIMINAN DDR DIH DS EB	3,031 LESS THAN 2022 RESPONSIBLE AGENCY: 20,658 RY ENGINEERING / RES 58,369 279,042 510,462 631,944	PROJECT DESCRIPTION 2022 MANAGED BY FDOT 0 SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY 2023	LVD) FROM: CR21 :CLAY PROJECT LENGTH: 2024 0 0 0 0 0 0	8 TO: BLACK CREEK 1.181MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026	TYPE OF W LANE 0 0 0 0 0 0 0 0 0	ORK: ADD LANES & R SS EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0	*NON-SI ECONSTRUCT ADDED: 4/ 4/ ALL YEARS 20 588 279 510 631 1,221 54
AL PROJECT: M NUMBER:208211 5 TRICT:02 DWAY ID:71070000 FUND CODE —— PHASE: P D & E / DS PHASE: PRELIMINAN DIH DS EB NHPP SA SU PHASE: RIGHT OF W	3,031 LESS THAN 2022 RESPONSIBLE AGENCY: 20,658 RY ENGINEERING / RES 58,369 279,042 510,462 631,944 1,221,431 54,605 1,130,321 WAY / RESPONSIBLE AG	PROJECT DESCRIPTION 2022 MANAGED BY FDOT 0 SPONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 	LVD) FROM: CR21 :CLAY PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0	8 TO: BLACK CREEK 1.181MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF W LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK: ADD LANES & R 2S EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SI ECONSTRUCT ADDED: 4/ 4/ ALL YEARS 20 58 279 510 631 1,221 54 1,130
AL PROJECT: M NUMBER:208211 5 TRICT:02 DWAY ID:71070000 FUND CODE PHASE: P D & E / DS PHASE: PRELIMINAN DDR DIH DS SS PHASE: RIGHT OF W DDR	3,031 LESS THAN 2022 RESPONSIBLE AGENCY: 20,658 RY ENGINEERING / RES 58,369 279,042 510,462 631,944 1,221,431 54,605 1,130,321 WAY / RESPONSIBLE AG 2,237,323	PROJECT DESCRIPTION 2022 MANAGED BY FDOT 0 SPONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 	LVD) FROM: CR21 :CLAY PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	8 TO: BLACK CREEK 1.181MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK: ADD LANES & R IS EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SI: ECONSTRUCT ADDED: 4/ 4/ 3 ALL YEARS 20 58 279 510 631 1,221 54 1,130 2,237
AL PROJECT: M NUMBER:208211 5 TRICT:02 DWAY ID:71070000 FUND CODE —— PHASE: P D & E / DS PHASE: PRELIMINAN DIH DS EB NHPP SA SU PHASE: RIGHT OF W	3,031 LESS THAN 2022 RESPONSIBLE AGENCY: 20,658 RY ENGINEERING / RES 58,369 279,042 510,462 631,944 1,221,431 54,605 1,130,321 WAY / RESPONSIBLE AG	PROJECT DESCRIPTION 2022 MANAGED BY FDOT 0 SPONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 	LVD) FROM: CR21 :CLAY PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0	8 TO: BLACK CREEK 1.181MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF W LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK: ADD LANES & R 2S EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SI: ECONSTRUCT ADDED: 4/4/: ALL YEARS 20 58 279 510 631 1,221 54 1,130 2,237 292
AL PROJECT: M NUMBER:208211 5 TRICT:02 DWAY ID:71070000 FUND CODE —— PHASE: P D & E / DS PHASE: PRELIMINAI DDR DIH DS EB NHPP SA SU PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD	3,031 LESS THAN 2022 RESPONSIBLE AGENCY: 20,658 RY ENGINEERING / RES 58,369 279,042 510,462 631,944 1,221,431 54,605 1,130,321 WAY / RESPONSIBLE AG 2,237,323 286,058 2,255,129 & UTILITIES / RESPON	PROJECT DESCRIPTION 2022 MANAGED BY FDOT 0 SPONSIBLE AGENCY: MAN 0 0 0 SENCY: MANAGED BY FD 0 6,555 0 NSIBLE AGENCY: MANAG	2023 NAGED BY FDOT	LVD) FROM: CR21 :CLAY PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 TO: BLACK CREEK 1.181MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF 0 LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORK: ADD LANES & R SE EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SI ECONSTRUCT ADDED: 4/4/ ALL YEARS 20 58 279 510 631 1,221 54 1,130 2,237 292 2,255
AL PROJECT: M NUMBER:208211 5 TRICT:02 DWAY ID:71070000 FUND CODE PHASE: P D & E / DS PHASE: PRELIMINAN DIH DS SEB NHPP SA SU PHASE: RIGHT OF W DIH DS SU	3,031 LESS THAN 2022 RESPONSIBLE AGENCY: 20,658 RY ENGINEERING / RES 58,369 279,042 510,462 631,944 1,221,431 54,605 1,130,321 WAY / RESPONSIBLE AG 2,237,323 286,058 2,255,129	PROJECT DESCRIPTION 2022 MANAGED BY FDOT O SPONSIBLE AGENCY: MAX O O O O G SENCY: MANAGED BY FD O 6,555 O	2023 NAGED BY FDOT	LVD) FROM: CR21 :CLAY PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 TO: BLACK CREEK 1.181MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK: ADD LANES & R SS EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SI ECONSTRUCT ADDED: 4/4/ ALL YEARS 20 58 279 510 631 1,221 54 1,130 2,237 292 2,255
AL PROJECT: M NUMBER:208211 5 TRICT:02 DWAY ID:71070000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAN DDR DIH DS SU PHASE: RIGHT OF W DDR DIH DS SU PHASE: RAILROAD W	3,031 LESS THAN 2022 RESPONSIBLE AGENCY: 20,658 RY ENGINEERING / RES 58,369 279,042 510,462 631,944 1,221,431 54,605 1,130,321 WAY / RESPONSIBLE AG 2,237,323 286,058 2,255,129 & UTILITIES / RESPON 432,153 ION / RESPONSIBLE AG	PROJECT DESCRIPTION 2022 MANAGED BY FDOT 0 SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FD 0 6,555 0 NSIBLE AGENCY: MANAG 0 SENCY: MANAGED BY FD	2023 NAGED BY FDOT OT ED BY FDOT	LVD) FROM: CR21 :CLAY PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 TO: BLACK CREEK 1.181MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF 0 LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORK: ADD LANES & R SEXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SI. ECONSTRUCT ADDED: 4/4/ ALL YEARS 20 58 279 510 631 1,221 54 1,130 2,237 292 2,255 432
AL PROJECT: M NUMBER:208211 5 TRICT:02 DWAY ID:71070000 FUND CODE PHASE: P D & E / DS PHASE: PRELIMINAN DIH DS EB NHPP SA SU PHASE: RIGHT OF W DDR DIH DS PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCT: DDR	3,031 LESS THAN 2022 RESPONSIBLE AGENCY: 20,658 RY ENGINEERING / RES 58,369 279,042 510,462 631,944 1,221,431 54,605 1,130,321 WAY / RESPONSIBLE AG 2,237,323 286,058 2,255,129 & UTILITIES / RESPON 432,153 ION / RESPONSIBLE AG 18,779,285	PROJECT DESCRIPTION 2022 MANAGED BY FDOT 0 SPONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 NAGED BY FDOT OT ED BY FDOT	LVD) FROM: CR21 :CLAY CROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	8 TO: BLACK CREEK 1.181MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF 1 LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK: ADD LANES & R IS EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SI: ECONSTRUCT ADDED: 4/ 4/ 3 ALL YEARS 20 58 279 510 631 1,221 54 1,130 2,237 292 2,255 432 18,800
TAL PROJECT: SM NUMBER: 208211 5 STRICT: 02 ADWAY ID: 71070000 FUND CODE PHASE: P D & E / DS PHASE: PRELIMINAN DDR DIH DS EB NHPP SA SU PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCT:	3,031 LESS THAN 2022 RESPONSIBLE AGENCY: 20,658 RY ENGINEERING / RES 58,369 279,042 510,462 631,944 1,221,431 54,605 1,130,321 WAY / RESPONSIBLE AG 2,237,323 286,058 2,255,129 & UTILITIES / RESPON 432,153 ION / RESPONSIBLE AG	PROJECT DESCRIPTION 2022 MANAGED BY FDOT 0 SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FD 0 6,555 0 NSIBLE AGENCY: MANAG 0 SENCY: MANAGED BY FD	2023 NAGED BY FDOT OT ED BY FDOT	LVD) FROM: CR21 :CLAY PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 TO: BLACK CREEK 1.181MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF 0 LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORK: ADD LANES & R SEXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS ECONSTRUCT ADDED: 4/4/2 ALL

PAGE 2 NORTH FLORIDA TP	20		FLOF	IDA DEPARTMENT OFFICE OF W MPO ROLLFO ======= HIGHWAYS	ORK PROGRAM RWARD REPORT	ATION				RUN: 07/28/2021 ME RUN: 09.38.46 MBRMPOTP
PHASE: ENVIR	RONMENTAL / RESPONSIBI	LE AGENCY: MANAGED :	BY FDOT							
DDR	5,3		0	0	0	0		0	0	5,324
DS	200,0		0	0	0	0		0	0	200,000
TOTAL 208211 5 TOTAL PROJECT:	28,502,6 28,502,6			0	0	0		0	0	28,766,621 28,766,621

ITEM NUMBER:4229 DISTRICT:02 ROADWAY ID:71493		PROJECT DESCRIP		UNTY: CLAY	OM: SR15(US17 NGTH: 20.803M		TYP	E OF WORK:NEW LANES EXIST/		
FUND	LESS D THAN							GREATER THAN		ALL
CODE		2022	2023	2024		2025	2026	2026		YEARS
PHASE: PRELI DS			MANAGED BY FDC	т 0 Т	0	0		0	0	6,471
DUNCE. DICUT	C OF WAY / RESPONSIBLE	ACENCY. MANAGED B	ເ ພັນດາມ							
ACNP				0	0	0		0	0	98,270
ACSA		0 91,		0	0	0		0	0	91,845
BNIR				0	0	0		0	0	41,928,156
DDR	1,659,0			0	0	0		0	0	2,005,598
DI DIH	59,9 378,5		0000	0	0	0		0	0	59,977 385,160
DIN	926,		0	õ	ő	0		õ	õ	926,156
NHPP			519	Ō	0	Ō		0	0	34,180,077
SA SL	3,601,3 29,866,4		0	0	0	0		0	0	3,601,322 29,866,438
	RONMENTAL / RESPONSIBI		AV FLOT							
DEM	628,9		0	0	0	0		0	0	628,999
NHPP			0	0	0	0		0	0	7,040,246
SA	1,499,0		0	0	0	0		0	0	1,499,089
TOTAL 422938 3	121,650,9	939 666,	365	0	0	0		0	0	122,317,804
ITEM NUMBER:4229 DISTRICT:02 ROADWAY ID:71493		PROJECT DESCRIP		UNTY:CLAY	O NORTH OF SR NGTH: 9.698M		TYP	E OF WORK:NEW LANES EXIST/		
FUND	LESS D THAN							GREATER THAN		ALL
CODE		2022	2023	2024		2025	2026	2026		YEARS
PHASE: PRELI	MINARY ENGINEERING /	RESPONSIBLE AGENCY	MANAGED BY FDC	от						
DS PKYI	188,0 37,3		0 0	0 0	0 0	0 0		0 0	0 0	188,065 37,384
	ROAD & UTILITIES / RES							_		
_ ACNP DDR			0	0	0	0		0	0	1,275,236
DDR DI	118,0 1,000,0		0	0	0	0		0	0	118,000 1,000,000
DS	37,8		õ	õ	õ	õ		0	õ	37,897
LF	1,248,6		0	0	0	0		0	0	1,248,623
NHPP PKBD			0 0	0	0	0		0 0	0	1,262,036 1,500,000
PHASE. CONCT	FRUCTION / RESPONSIBLE		T FDOT							
PHASE: CONST ACNF				0	0	5,375,000		0	0	12,888,098
DDR			0	õ	õ	3,3,3,3,000		õ	õ	2,244,396
DI	3,003,8	384	0	0	0	0		0	0	3,003,884
DIH		0 152,		0	0	0		0	0	152,510
DS NHPP	356,3 97,413,0		262	0	0	0		0	0	356,397 97,415,389
PKBD				0	0	0		0	0	96,808,316
PKYI	I 49,1	156	0	0	0	0		0	Ō	49,156
TOTAL 422938 5	206,516,8	863 7,693,	co 4	0	0	5,375,000		0	0	219,585,387

NORTH FLORIDA TPO

132,406 17,594

11,658,112 963,251

115,769 7,652,245

20,929,082

20,929,082

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ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:72			PROJECT DESCRIPTION	COUNTY: C						WORK:NEW ROAD NES EXIST/IMPRC		
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026		ALL YEARS
	RELIMINAR DS	Y ENGINEERING / RES 41,110	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT		0	0		0		0	41,110
			-			Ū	0		0		Ŭ	11,110
			SIBLE AGENCY: MANAGE				2		2		0	195,895
	ACNP	195,895	0	C		0	0		0		ő	662,923
	DS	662,923	0	U C		0	0		0		0	999,928
	LF	978,778	21,150			0	0		0		0	175,362
	NHPP	175,362	0			0	-		0		0	
ł	PKBD	1,309,106	0	C		0	0		0		0	1,309,106
PHASE: CO	ONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	DT								
7	ACNP	58,136,985	0	C		0	0		0		0	58,136,985
I	DDR	150,000	0	C		0	0		0		0	150,000
I	DIH	0	229,368	C		0	0		0		0	229,368
I	DS	508,290	0	C		0	· 0		0		0	508,290
I	LF	10,575	0	C		0	0		0		0	10,575
1	NHPP	52,889,148	943,480	C		0	0		0		0	53,832,628
I	PKBD	143,166,035	497,000	C		0	6,450,000		0		0	150,113,035
PHAGE M	ISCELLANE	OUS / RESPONSIBLE A	GENCY: MANAGED BY FI	ገርጥ								
	ACNP	72,576	0	 C		0	0		0		0	72,576
	DER	12,701	õ	Ċ		ō	Ō		Ō		0	12,701
TOTAL 422938		258,309,484	1,690,998	C		n	6,450,000		0		٥	266,450,482
TOTAL PROJECT		586,477,286	10,051,387			0	11,825,000		0		ő	608,353,673
TOTAL FROULD.		500, ±17,200	10,051,507	·····		0						
ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTION	COUNTY : C						' WORK:MISCELLAN NES EXIST/IMPRO		
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026		ALL YEARS
-					•					·······		
	RELIMINAR ACNP	Y ENGINEERING / RES 0	PONSIBLE AGENCY: MAI 1,015	NAGED BY FDOT		0	0		0		0	1,015
	DDR	10,499	1,015	(0	0		0		0	10,499
		24,806	0	(0	0		0		0	24,806
	DS NHPP	208,384	1	(0	0		0		0	208,385

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 ACNP 132,406 0 NHPP 17,594 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACNP 11,517,753 140,359 0 963,251 115,769 7,651,379 DDR 0 0 0 0 DS 0 0 0 0 NHPP 866 0 0 0 145,000 0 0 SA 0 0 TOTAL 430352 4 20,641,841 287,241 0 0 0 TOTAL PROJECT: 20,641,841 287,241 0 0 0

NORTH FLORIDA TPO

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:4305 DISTRICT:02 ROADWAY ID:71293		PROJECT DESCRIPTION	SR 23 FR: SR 21 (BI: COUNTY:CLA PROJ		DUVAL C/L MI		WORK:NEW ROAD CONS NES EXIST/IMPROVED/	
FUND CODE		2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D &	E / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DI	19,691	0	0	0	0	0	0	19,691
DS	158,683	0	0	0	0	0	0	158,683
PKYI	612,320	3,040	0	0	0	0	0	615,360
PHASE: PRELI	MINARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DS	58,204		0	0	0	0	0	58,204
PKYI	284,762	986	0	0	0	0	0	285,748
PHASE: RAILR	OAD & UTILITIES / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
PKBD			0	0	0	0	0	298,596
PHASE: ENVIR	ONMENTAL / RESPONSIBLE	AGENCY: MANAGED BY F	DOT					
PKYI			0	0	0	0	0	1,999,999
PHASE: DESIG	N BUILD / RESPONSIBLE A	GENCY: MANAGED BY FD	от					
DS	388,327		0	0	0	0	0	388,327
PKBD			ō	ō	Ō	0	õ	66,278,255
PKLF			Ō	Ō	Ō	Ō	ō	250,000
PKYI			0	0	Ō	Ō	0	2,568,152
TOTAL 430565 1	72,915,267		0	0	0	0	0	72,921,015
TOTAL PROJECT:	72,915,267		9	0	0	0	0	72,921,015

ITEM NUMBER:430719 2 DISTRICT:02 ROADWAY ID:71580000		PROJECT DESCRIPTION:	COUNTY : CLA		TYPE OF	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2			
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT							
ACSA	50,000	0	0	0	0	0	0	50,000	
CIGP	109,853	0	0	0	0	0	0	109,853	
SA	462,052	6,896	0	0	0	0	0	468,948	
SU	50,000	0	0	0	0	0	0	50,000	
PHASE: PRELIMINARY P	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
CIGP	128,365	0	0	0	0	0	0	128,365	
PHASE: RIGHT OF WAY	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO	т						
ACSA	195,563	0	0	0	0	0	0	195,563	
CIGP	223,818	4,352,111	682,221	ō	0	ō	õ	5,258,150	
LF	2,246,978	2,328,951	682,221	Ō	0	0	0	5,258,150	
SA	57,557	44,959	, 0	0	Ō	0	0	102,516	
SU	6,541	2,819,208	0	0	Ō	0	Ō	2,825,749	
PHASE: ENVIRONMENTAL	. / RESPONSIBLE A	GENCY: MANAGED BY FD	ОТ						
CIGP	25,497	0	0	0	0	0	0	25,497	
TOTAL 430719 2	3,556,224	9,552,125	1,364,442	0	0	0	ů.	14,472,791	
TOTAL PROJECT:	3,556,224	9,552,125	1,364,442	Ő	ů O	0	0	14,472,791	

NORTH FLORIDA TPO

DISTRICT:02 ROADWAY ID:71130000		PROJECT DESCRIPTION		AVE) FROM BELL Y:CLAY PROJECT LENGTH					WORK:LANDSCAPIN	*NON-SIS* G ED/ADDED: 2/ 0/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2022	2022	2023	2024		2025	2026		2026	YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	95,103	0		0	0		0	0		0 95,1
DIH DS	31,110 136,016	0		0	0		0	0		0 31,1 0 136,0
5	130,010	U		U	U		U	0		U 136,U.
PHASE: RAILROAD & DDR	UTILITIES / RESPON 14,628	SIBLE AGENCY: MANAG 0	ED BY FDOT	0	0		0	0		0 14,6
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
DDR	1,114,609	0		0	0		0	0		0 1,114,6
DIH	10,828	173,651		0	0		0	0		0 184,4
DS OTAL 432444 1	422,863 1,825,157	0 173,651		0	0		0	0 0		0 422,8 0 1.998,8
TOTAL 432444 I TOTAL PROJECT:	1,825,157	173,651		0	0		0	0		0 1,998,8 0 1,998,8
ITEM NUMBER:432445 1		PROJECT DESCRIPTION			l county i	INE TO MILWA	WKEE AVE	2000		*SIS*
DISTRICT:02 ROADWAY ID:71020000			COUNT	Y:CLAY PROJECT LENGTH	: 1.929MI				WORK:LANDSCAPIN	G ED/ADDED: 5/ 0/ 0
	LESS								GREATER	
FUND CODE	THAN 2022	2022	2023	2024		2025	2026		THAN 2026	ALL YEARS
			2025			2025			2020	
יסאזאזאד זיספה. הטאנומ	ע דאמואדדדדומ / סדפ	PONSIBLE AGENCY: MA	אז מער שר מיר							
DDR	162,160	PONSIBLE AGENCI: MP	INAGED BI FDOI	0	0		0	0		0 162,1
DIH	25,145	ō		ō	õ		õ			0 25,1
	127,869	•			0		U	0		
DS	127,005	0		0	0		0	0		0 127,8
		·	ЮT							
		U ENCY: MANAGED BY FI 0	DOT							
PHASE: CONSTRUCTIO DDR DIH	ON / RESPONSIBLE AG 1,509,633 10,689	ENCY: MANAGED BY FI 0 214,886	DOT	0 0 0	0 0 0		0 0 0	0 0 0		0 127,8 0 1,509,6 0 225,5
PHASE: CONSTRUCTIO DDR DIH DS	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548	ENCY: MANAGED BY FI 0 214,886 0	DOT	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0		0 127,8 0 1,509,6 0 225,5 0 1,392,5
PHASE: CONSTRUCTIO DDR DIH DS COTAL 432445 1	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044	ENCY: MANAGED BY FI 0 214,886 0 214,886	ют	0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0 0		0 127,8 0 1,509,6 0 225,5 0 1,392,5 0 3,442,9
PHASE: CONSTRUCTIO DDR DIH DS COTAL 432445 1	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548	ENCY: MANAGED BY FI 0 214,886 0	NOT	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0		0 127,8 0 1,509,6 0 225,5 0 1,392,5
PHASE: CONSTRUCTIO DDR DIH DS COTAL 432445 1	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044	ENCY: MANAGED BY FI 0 214,886 0 214,886	ют	0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0 0		0 127,8 0 1,509,6 0 225,5 0 1,392,5 0 3,442,9
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:439511 1	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044 3,228,044	ENCY: MANAGED BY FI 0 214,886 0 214,886	1:CR209 FROM: CR	0 0 0 0 0 2315B TO: HENLEY	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0		0 127,80 0 1,509,60 0 225,50 0 1,392,50 0 3,442,90 0 3,442,90 *NON-SIS*
PHASE: CONSTRUCTIO DDR DIH	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044 3,228,044	ENCY: MANAGED BY FI 0 214,886 214,886 214,886	1:CR209 FROM: CR	0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0 0 7 7 7 9 F OF	WORK:PAVE SHOUL	0 127,80 0 1,509,60 0 225,50 0 1,392,50 0 3,442,90 0 3,442,90 *NON-SIS*
PHASE: CONSTRUCTIO DDR DIH DS FOTAL 432445 1 FOTAL PROJECT: ITEM NUMBER:439511 1 DISTRICT:02 ROADWAY ID:71530000	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044 3,228,044 LESS	ENCY: MANAGED BY FI 0 214,886 214,886 214,886	1:CR209 FROM: CR	0 0 0 0 0 315B TO: HENLEY YY:CLAY	0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0 0 7 7 7 9 F OF	7 WORK:PAVE SHOUL NES EXIST/IMPROV GREATER	0 127,80 0 1,509,62 0 225,57 0 1,392,57 0 3,442,92 0 3,442,92 *NON-SIS* DERS ED/ADDED: 2/ 2/ 0
PHASE: CONSTRUCTIO DDR DIH DS OTAL 432445 1 OTAL PROJECT: TEM NUMBER:439511 1 ISTRICT:02 OADWAY ID:71530000 FUND	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044 3,228,044 LESS THAN	ENCY: MANAGED BY FU 0 214,886 214,886 214,886 PROJECT DESCRIPTION	I:CR209 FROM: CR COUNT	0 0 0 0 315B TO: HENLEY YY:CLAY PROJECT LENGTH	0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0 7 7 7 9 F OF	' WORK:PAVE SHOUL INES EXIST/IMPROV GREATER THAN	0 127,80 0 1,509,60 0 225,50 0 1,392,50 0 3,442,90 0 3,442,90 *NON-SIS* DERS ED/ADDED: 2/ 2/ 0 ALL
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 432445 1 TOTAL PROJECT: TTEM NUMBER:439511 1 DISTRICT:02 COADWAY ID:71530000	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044 3,228,044 LESS	ENCY: MANAGED BY FI 0 214,886 214,886 214,886	1:CR209 FROM: CR	0 0 0 0 0 315B TO: HENLEY YY:CLAY	0 0 0 0 0 0 0	2025	0 0 0 0 0	0 0 0 0 0 0 7 7 7 9 F OF	7 WORK:PAVE SHOUL NES EXIST/IMPROV GREATER	0 127,80 0 1,509,62 0 225,57 0 1,392,57 0 3,442,92 0 3,442,92 *NON-SIS* DERS ED/ADDED: 2/ 2/ 0
PHASE: CONSTRUCTIO DDR DIH DS COTAL 432445 1 COTAL PROJECT: TEM NUMBER:439511 1 DISTRICT:02 COADWAY ID:71530000 FUND CODE	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044 3,228,044 LESS THAN 2022	ENCY: MANAGED BY FU 0 214,886 214,886 214,886 PROJECT DESCRIPTION	1:CR209 FROM: CR COUNT 2023	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0 7 7 7 9 F OF	WORK: PAVE SHOUL NES EXIST/IMPROV GREATER THAN 2026	0 127,80 0 1,509,60 0 225,50 0 1,392,50 0 3,442,90 0 3,442,90 *NON-SIS* DERS ED/ADDED: 2/ 2/ 0 ALL
PHASE: CONSTRUCTION DDR DIH DS COTAL 432445 1 COTAL PROJECT: TEM NUMBER:439511 1 DISTRICT:02 COADWAY ID:71530000 FUND CODE PHASE: PRELIMINAR: HSP PHASE: PRELIMINAR:	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044 3,228,044 LESS THAN 2022 Y ENGINEERING / RES 165,890 Y ENGINEERING / RES	ENCY: MANAGED BY FI 0 214,886 0 214,886 214,886 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 PONSIBLE AGENCY: MA	1:CR209 FROM: CR COUNT 2023 	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 1: 6.668M1 1 0		0 0 0 0 0 0 2026	0 0 0 0 0 0 0 0 0 0 0 0	WORK: PAVE SHOUL NES EXIST/IMPROV GREATER THAN 2026	0 127,80 0 1,509,60 0 225,57 0 3,442,90 0 3,442,90 *NON-SIS* DERS ED/ADDED: 2/ 2/ 0 ALL YEARS 0 165,8
PHASE: CONSTRUCTIO DDR DIH DS OTAL 432445 1 OTAL PROJECT: TEM NUMBER:439511 1 ISTRICT:02 OADWAY ID:71530000 FUND CODE PHASE: PRELIMINARY HSP	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044 3,228,044 LESS THAN 2022 Y ENGINEERING / RES 165,890	ENCY: MANAGED BY FI 0 214,886 214,886 214,886 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MP 0	1:CR209 FROM: CR COUNT 2023 	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 7 RD 1: 6.668M1		0 0 0 0 0 0 2026	0 0 0 0 0 TYPE OF LA	WORK: PAVE SHOUL NES EXIST/IMPROV GREATER THAN 2026	0 127,80 0 1,509,60 0 225,57 0 3,442,90 0 3,442,90 *NON-SIS* DERS ED/ADDED: 2/ 2/ 0 ALL YEARS
PHASE: CONSTRUCTION DDR DIH DS OTAL 432445 1 OTAL PROJECT: TEM NUMBER:439511 1 DISTRICT:02 OADWAY ID:71530000 FUND CODE PHASE: PRELIMINARY HSP PHASE: PRELIMINARY HSP	DN / RESPONSIBLE AG 1,509,633 10,689 1,392,548 3,228,044 3,228,044 3,228,044 LESS THAN 2022 Y ENGINEERING / RES 165,890 Y ENGINEERING / RES 1,020	ENCY: MANAGED BY FI 0 214,886 0 214,886 214,886 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 PONSIBLE AGENCY: MA	I:CR209 FROM: CR COUNT 2023 NAGED BY CLAY C NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 1: 6.668M1 1 0		0 0 0 0 0 0 2026	0 0 0 0 0 0 0 0 0 0 0 0	WORK: PAVE SHOUL NES EXIST/IMPROV GREATER THAN 2026	0 127,80 0 1,509,60 0 225,57 0 3,442,90 0 3,442,90 *NON-SIS* DERS ED/ADDED: 2/ 2/ 0 ALL YEARS 0 165,8

PAGE 6 NORTH FLORIDA TPO			OF	DEPARTMENT OF FFICE OF WORK MPO ROLLFORWAR HIGHWAYS	D REPORT ====			RUN: 07/28/2021 ME RUN: 09.38.46 MBRMPOTP	
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDC	т						
ACSS	51,455	5,079		0	0	0	0	0	56,534
TOTAL 439511 1	1,126,375	80,079		0	0	0	0	0	1,206,454
TOTAL PROJECT:	1,126,375	80,079		0	0	0	0	0	1,206,454
ITEM NUMBER:439797 1 DISTRICT:02 ROADWAY ID:71020000	PF	ROJECT DESCRIPTION:	COUNTY :				TYPE OF WORK:L LANES EXI	IGHTING ST/IMPROVED/ADI	*SIS* DED: 5/ 5/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREAT THAN 2026	1	ALL YEARS
						<u> </u>			
	(ENGINEERING / RESPO		AGED BY FDOT		a	0	0	0	2 000
ACSS DDR	0 43	3,000		0	0	0	0	0	3,000 43
DS	11,282	0		0	0	0	ŏ	ő	11,282
HSP	82,562	0		0	0	0	0	0	82,562
	ON / RESPONSIBLE AGEN		т	0	0	0	0	0	4,242
DS TOTAL 439797 1	4,242 98,129	0 3,000		0	0	0	0	0	4,242
TOTAL PROJECT:	98,129	3,000		0	0	0	0	o	101,129
ITEM NUMBER:445562 1 DISTRICT:02 ROADWAY ID:71140000 FUND CODE	LESS THAN 2022	ROJECT DESCRIPTION:	COUNTY:		DRIVE WEST TO EAST	0F OLD HARD ROAD 2026	TYPE OF WORK: I		
PHASE: PRELIMINARY ACSS	Y ENGINEERING / RESPO 390,083	DNSIBLE AGENCY: MAN 35,600	AGED BY CLAY COU	INTY BOCC	0	0	0	0	425,683
	ON / RESPONSIBLE AGEN								
ACSS	0	0	2,113,28		0	0	0	0	2,113,280
	-						•	-	2,538,963 2,538,963
PHASE: CONSTRUCTIO	DN / RESPONSIBLE AGEN 0 390,083 390,083	NCY: MANAGED BY CLA	2,113,28 2,113,28 2,113,28 2,113,28	30 30 30 1 Expressway)	0 0 0		0 0 0		*N
ROADWAY ID:71493000				PROJECT LENGTH	: 1.844MI			ST/IMPROVED/AD	
FUND	LESS THAN						GREAT THAN		ALL

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	RESPONSIBLE AGENCY: N							
DIH	2,076	425	0	0	0	0	0	2,501
TOTAL 445670 1	2,076	425	0	0	0	0	0	2,501
TOTAL PROJECT:	2,076	425	0	0	0	0	0	2,501

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS ______

ITEM NUMBER:20 DISTRICT:02 ROADWAY ID:720	T:02 COUNTY:DUVAL						NAGED LANES)	TYPE OF WORK:ADD I LANES EXIST/I		
	LESS IND THAN DE 2022		2022	2023	2024	2025	2026	GREATER THAN 2026		LL TEARS
PHASE: P D) & E / RESPONS	IBLE AGENCY: I	MANAGED BY FDOT							
DI	н	99,026	0		0	0	0	0	0	99,026
PHASE: PRE	LIMINARY ENGIN	EERING / RESPO	ONSIBLE AGENCY: MA	NAGED BY FDO	Т					
DD		100,065	0		0	0	0	0	0	100,065
DI		25,445	0		0	0	0	0	0	25,445
DI		213,849	ō		0	ō	0	0	0	213,849
DS		470,620	0		0	õ	ō	0	0	470,620
	, IPP	717,423	0		Ō	ō	0	0	0	717,423
	T	84,730	õ		0	ō	0	0	0	84,730

DS	470,620	0	0	0	0	0	0	470,620
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	õ	0	0	Ō	0	0	455,387
SU		0	0	ő	ő	0	ő	2,154,374
SU	2,154,374	0	U	U	U	0	Ū	2,134,374
PHASE: RIGHT OF WAY								
DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,616
DIH	28,448	2,556	0	0	0	0	0	31,004
DS	1,185	2,550	õ	0	õ	0	ō	1,185
20		-	· ·	•	÷			-,
PHASE: RAILROAD & U	JTILITIES / RESPONSIBL	E AGENCY: MANAGED BY				0	2	46.000
ACNP	46,392	0	0	0	0	•	U	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,351,383	0	0	0	0	0	0	2,351,383
NHPP	13,608	ō	0	0	0	0	0	13,608
PHASE: CONTRACT INC		AGENCY: MANAGED BY 1 0	FDOT 0	0	0	0	0	100,000
DS	100,000	U	U	U	U	U	U	100,000
PHASE: ENVIRONMENTA		Y: MANAGED BY FDOT						
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
	/ RESPONSIBLE AGENCY:							
TOBJ	67,156	360,000	360,000	360,000	360,000	325,000	1,625,000	3,457,156
	ESPONSIBLE AGENCY: MAN		•	0	0	0	175,000	175,000
DSBJ	0	0	0	0	0	0	1/5,000	1/5,000
PHASE: DESIGN BUIL	D / RESPONSIBLE AGENCY	MANAGED BY FDOT						
ACNP	908,050	210,431	0	0	0	0	0	1,118,481
ACSA	54,970	210,431	0	0	0	õ	ő	54,970
		0	U	0	0	0	0	1,264
D	1,264	0	U	0	0	0	0	
DDR	33,992,063	60,832	0	0	0	U	U	34,052,895
DI	1,700,532	0	0	0	0	0	0	1,700,532
DIH	49,126	10,874	0	0	0	0	0	60,000
DS	13,898,465	262,497	0	0	0	0	0	14,160,962
DSBJ	2,180,881	5,680	0	0	0	0	0	2,186,561
GMR	704,638	5,000	õ	õ	0	0	0	704,638
		0	0	0	0	0	0	11,530
LF	11,530	0	0	0	0	0	U	
NHPP	143,309,878	0	0	0	0	0	0	143,309,878
PKYI	1,054	0	0	0	0	0	0	1,054
SA	928,712	0	0	0	0	0	0	928,712
SU	6,323,496	0	Ó	0	0	0	0	6,323,496
TOBD	15	ŏ	Ő	ŏ	ŏ	Ő	õ	15
PHASE: MISCELLANEON		Y: MANAGED BY FDOT	0	2	0	0	0	9,577
DER	9,577	-	0	U	U	U	0	
NHPP	100,858	0	0	0	0	0	0	100,858
L 209301 3	216,157,277	3,356,741	360,000	360,000	360,000	325,000	1,800,000	222,719,018
AL PROJECT:	216,157,277	3,356,741	360,000	360,000	360,000	325,000	1,800,000	222,719,018
TH TROUBLE	/ /	2,220,722	500,000	500,000	500,000	525,000	1,000,000	

PAGE 8 NORTH FLORIDA	TPO			OFF1 MPC	PARTMENT OF TRAI	FRAM PORT	I		20	TE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP
					IIGHWAYS	-				
ITEM NUMBER:2 DISTRICT:02 ROADWAY ID:72			PROJECT DESCRIPTION:	COUNTY: DU			BOT ISLAND		F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 3/ 3/ 0
	'UND 'ODE	LESS THAN 2022	2022	2023	2024	202	:5	2026	GREATER THAN 2026	ALL YEARS
PHASE: PR	ELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT	A					
A	CSA DIH	0	22,006 88,025	0		0	0 0	0	0	22,006 88,025
D		1,920	0	Ő		õ	õ	0	Ő	1,920
TOTAL 209441 ·		1,920	110,031	0		0	0	0	0	111,951
TOTAL PROJECT	:	1,920	110,031	0		0	0	0	0	111,951
ITEM NUMBER:2 DISTRICT:02 ROADWAY ID:72			PROJECT DESCRIPTION:	COUNTY : DU			(PASS)		F WORK:NEW ROAD CONS ANES EXIST/IMPROVED/	
		LESS							GREATER	
	'UND 'ODE	THAN 2022	2022	2023	2024	202	25	2026	THAN 2026	ALL YEARS
		SPONSIBLE AGENCY:			******					
D	D & E / RE DIH DS	268,457 1,103,776	NANAGED BI FDOI 0 0	0 0		0 0	0 0	0 0	0 0	268,457 1,103,776
			PONSIBLE AGENCY: MAN							
	DR	82,514 274,173	0	0		0	0	0	0	82,514 274,173
	S	105,529	0	0		0	0	0	0	105,529
N		482,875	0	0		0	0	0	0	482,875
	HPP	313,606 3,011,716	0 0	0		0	0 0	0	0 0	313,606 3,011,716
			ENCY: MANAGED BY FDC							
	DR	1,036,048	10,056	0		0	0	0	0	1,046,104
	IH S	190,828 34,078	100	0		0	0	0	0	190,928 34,078
	A	7,458,971	734,614	Ő		õ	ő	ő	Ŭ Ŭ	8,193,585
			ISIBLE AGENCY: MANAGE							
	CNP DR	364,068 29,600	0	0		0 0	0	0	0	364,068 29,600
	S	500,000	õ	0		õ	õ	ŏ	0	500,000
	HEX	471,543 448,929	0 0	0 0		0 0	0 0	0	0 0	471,543 448,929
PHASE: CO	NSTRUCTION	I / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
	CNP	334,477	11,652	0		0	0	0	0	346,129
	DR IS	583,942 2,570,492	0	0		0	0	0	0	583,942
	HEX	2,570,492 3,717,061	0	0		0	0	0	0	2,570,492 3,717,061
N	HPP	56,783,930	1,503	0		0	0	0	0	56,785,433
	AU	15,507 8,225,466	0	0		0	0	0	0	15,507 8,225,466
			GENCY: MANAGED BY FI	-		-	5	Ŭ	0	2,222,200
L	F	1,552,228	0	0		0	0	0	0	1,552,228
	HPP	5,887,276	0	0		0	0	0	0	5,887,276
TOTAL 209537 - TOTAL PROJECT		95,847,090 95,847,090	757,925 757,925	0		0	0	0	0	96,605,015
TOTAL PROJECT		95,847,090	/5/,925	0		U	0	0	0	96,605,015

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______ HIGHWAYS

ITEM NUMBER:209573 3 DISTRICT:02 ROADWAY ID:72060000	I	PROJECT DESCRIPTION:	COUNTY : D			U COUNTY LINE		WORK:RESURFACING NES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT						
ACSA		10,000			0	0	0	0	10,000
DIH	0	336,617	c		0	0	0	0	336,61
DS	6,806	0	C		0	0	0	0	6,806
TOTAL 209573 3	6,806	346,617	C		0	0	0	0	353,423
TOTAL PROJECT:	6,806	346,617	C		0	0	0	0	353,423
DISTRICT:02			COUNTY : I		81MT			WORK: TRAFFIC CONT	
ROADWAY ID:72120000 FUND	LESS THAN		PF	OJECT LENGTH: 10.2				NES EXIST/IMPROVED GREATER THAN	ADDED: 4/ 0/ 0
ROADWAY ID:72120000		2022			81MI 2025	2026		NES EXIST/IMPROVED GREATER	/ADDED: 4/ 0/ 0
ROADWAY ID:72120000 FUND CODE 	THAN 2022		PF 2023	OJECT LENGTH: 10.2		2026		NES EXIST/IMPROVED GREATER THAN	ADDED: 4/ 0/ 0
ROADWAY ID:72120000 FUND CODE ——	THAN		PF 2023	2024		0		NES EXIST/IMPROVED GREATER THAN	ADDED: 4/ 0/ 0
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR	THAN 2022 Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	PF 2023 	0JECT LENGTH: 10.2 2024 	2025		LA	NES EXIST/IMPROVED GREATER THAN 2026	/ADDED: 4/ 0/ 0 ALL YEARS
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DDR DIH DS	THAN 2022 Y ENGINEERING / RESI 1,112,560 34,180 37,867	PONSIBLE AGENCY: MAN 0 2,325 0	PF 2023 VAGED BY FDOT	2024	2025 	0 0 0 0	LA 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 1,112,560 36,500 37,86
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DDR DIH	THAN 2022 Y ENGINEERING / RESI 1,112,560 34,180	PONSIBLE AGENCY: MAN 0 2,325	PF 2023 MAGED BY FDOT	2024	2025 	0 0	LA 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0	/ADDED: 4/ 0/ 0 ALL YEARS
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PKYI PHASE: RAILROAD &	THAN 2022 Y ENGINEERING / RESI 1,112,560 34,180 37,867 1,731 UTILITIES / RESPONS	PONSIBLE AGENCY: MAN 0 2,325 0 0 5IBLE AGENCY: MANAGH	PF 2023 VAGED BY FDOT C C C C C C C C C C C C C C C C C C C	2024	2025 	0 0 0 0	LA 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 1,112,560 36,500 37,86 1,73:
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PKYI	THAN 2022 Y ENGINEERING / RESI 1,112,560 34,180 37,867 1,731	PONSIBLE AGENCY: MAN 0 2,325 0 0	PF 2023 MAGED BY FDOT C C C C C C C C C C C C	2024	2025 	0 0 0 0	LA 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 1,112,560 36,500 37,86
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DIH DS PKYI PHASE: RAILROAD & LF PHASE: CONSTRUCTI	THAN 2022 Y ENGINEERING / RESI 1,112,560 34,180 37,867 1,731 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI	PONSIBLE AGENCY: MAN 0 2,325 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC	PF 2023 NAGED BY FDOT C C C C C C C C C C C C C C C C C C C	2024	2025 0 0 0 0 0 0 0 5	0 0 0 0 5,112	LA 0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 1,112,56(36,50) 37,86' 1,73: 55,11:
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PKYI PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR	THAN 2022 Y ENGINEERING / RESI 1,112,560 34,180 37,867 1,731 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 0	PONSIBLE AGENCY: MAN 0 2,325 0 0 SIBLE AGENCY: MANAGED ENCY: MANAGED BY FDC 0	PF 2023 MAGED BY FDOT C C ED BY FDOT C	2024	2025 	0 0 0 5,112 6,282	LA 0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 1,112,560 36,500 37,860 1,731 55,111 5,726,283
ROÀDWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DIH DS PKYI PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH	THAN 2022 Y ENGINEERING / RESI 1,112,560 34,180 37,867 1,731 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 0 0	PONSIBLE AGENCY: MAN 0 2,325 0 0 SIBLE AGENCY: MANAGED ENCY: MANAGED BY FDC 0 3,078	PF 2023 NAGED BY FDOT C C C C C C C C C C C C C C C C C C C	2024	2025 	0 0 0 5,112 6,282 2,455	LA 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 1,112,566 36,509 37,867 1,731 55,111 5,726,283 105,531
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PKYI PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS	THAN 2022 Y ENGINEERING / RESI 1,112,560 34,180 37,867 1,731 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 0 42,158	PONSIBLE AGENCY: MAN 0 2,325 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 3,078 0	PF 2023 NAGED BY FDOT C C C C C C C C C C C C C C C C C C C	2024	2025 	0 0 0 5,112 6,282	LA 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 1,112,56(36,50) 37,86' 1,73: 55,11: 5,726,28: 105,53: 42,15!
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PKYI PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS PKYI	THAN 2022 Y ENGINEERING / RESJ 1,112,560 34,180 37,867 1,731 : UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 0 42,158 1,895	PONSIBLE AGENCY: MAN 0 2,325 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 3,078 0 0	PF 2023 NAGED BY FDOT C C C C C C C C C C C C C C C C C C C	2024	2025 0 0 0 0 0 0 0 5,72 0 10. 0 0	0 0 0 5,112 6,282 2,455 0 0	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 1,112,560 36,500 37,860 1,731 55,111 5,726,281 105,531 42,151 1,891
ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PKYI PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS	THAN 2022 Y ENGINEERING / RESI 1,112,560 34,180 37,867 1,731 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 0 42,158	PONSIBLE AGENCY: MAN 0 2,325 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 3,078 0	PF 2023 NAGED BY FDOT C C C C C C C C C C C C C C C C C C C	2024	2025 	0 0 0 5,112 6,282 2,455	LA 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 1,112,56(36,50) 37,86' 1,73: 55,11: 5,726,28: 105,53: 42,15!

ROADWAY ID:72002000

PROJECT LENGTH: 5.505MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	334,421	0	0	0	0	0	0	334,421
	DIH	124,144	84,993	0	0	0	0	0	209,137
	DS	16,504	0	0	0	0	0	0	16,504
PHASE:	PRELIMINA	ARY ENGINEERING / RESP	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	764,472	0	0	0	0	0	0	764,472
	DIH	112,807	5,278	0	0	0	0	0	118,085
	DS	5,681	0	0	0	0	0	0	5,681
	GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т					
	BNIR	5,652,057	3,069,432	4,653,459	0	0	0	0	13,374,948
	DDR	852,587	9,997		0	0	0	0	862,584
	DIH	235,262	165,898	90,698	Ō	0	0	0	491,858
	DS	825,439	351,874	0	0	0	0	0	1,177,313

PAGE 10 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ====================================										
GMR	66,686	0	0	0	0	0	0	66,686		
PHASE: RAILROAD & UT	CILITIES / RESPONSIBL	E AGENCY: MANAGED B	Y FDOT							
DDR	14,221	0	0	0	0	0	0	14,221		
TOTAL 209658 4	14,597,916	3,687,472	4,744,157	0	0	0	0	23,029,545		
TOTAL PROJECT:	14,597,916	3,687,472	4,744,157	0	0	0	0	23,029,545		

ITEM NUMBER:209683 1 PROJECT DESCRIPTION:S DISTRICT:02 EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD COUNTY:DUVAL

TYPE OF WORK: TRAFFIC SIGNAL UPDATE

NON-SIS

		PROJE	CT LENGTH: 5.976N	1I	LP	LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0		
LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
Y ENGINEERING / RESE	ONSTRUE AGENCY: MAN	JAGED BY FDOT						
	0	0	0	0	0	0	894,295	
	Ō	Ō	Ō	0	0	0	59,838	
134,804	0	0	Ō	0	0	0	134,804	
AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T						
718,855	633,388	0	0	0	0	0	1,352,243	
87,585	39,866	0	0	0	0	0	127,451	
233,973	0	0	0	0	0	0	233,973	
UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT						
4,467	0	0	0	0	0	0	4,467	
ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	DT						
4,830,641	0	0	0	0	0	0	4,830,641	
30,887	46,568	0	0	0	0	0	77,455	
113,111	0	0	0	0	0	0	113,111	
5,445	0	0	0	0	0	0	5,445	
TAL / RESPONSIBLE AC	ENCY: MANAGED BY FI	TOOT						
. 11,272	0	0	0	0	0	0	11,272	
7,125,173	719,822	0	0	0	0	0	7,844,995	
						0	7,844,995	
2	THAN 2022 Y ENGINEERING / RESI 894,295 59,838 134,804 AY / RESPONSIBLE AGS 718,855 87,585 233,973 UTILITIES / RESPONS 4,467 DN / RESPONSIBLE AGE 4,830,641 30,887 113,111 5,445 TAL / RESPONSIBLE AGE	THAN 2022 2022 Y ENGINEERING / RESPONSIBLE AGENCY: MAN 894,295 0 59,838 0 134,804 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDC 718,855 633,388 87,555 39,866 233,973 0 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDC 4,467 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDC 4,830,641 0 30,887 46,568 113,111 0 5,445 0 0 1	LESS THAN 2022 2022 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 894,295 0 0 0 134,804 0 0 0 134,804 0 0 0 134,804 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 233,973 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,467 0 0N / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,830,641 0 0 0 30,887 46,568 0 0 131,11 0 0 5,445 0 0	LESS THAN 2022 2022 2023 2024 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 894,295 0 0 0 134,804 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,655 0 0 0 O 0 0 0 0 O 0 0 0 0 O 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,467 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,830,641 0 0 0 J13,111 0 0 0 0 J13,455 0 0 0 0 J23,973 0 0 0 0	THAN 2022 2022 2023 2024 2025 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 894,295 0 0 0 0 0 134,804 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 35,866 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,467 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,467 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,467 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,467 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 131,111 0 0 0 0 0 0 0 0 FAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 <td< td=""><td>LESS THAN 2022 2022 2023 2024 2025 2026 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 59,838 0 0 0 0 0 134,804 0 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,467 0 0 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,4830,641 0 0 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,4850 0 0 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 113,111 0 0 0 0 0 0 0 142, FESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 13,111 0 0 0 0 0 0 0 0 134,467 0 0 0<td>LESS THAN 2022 2022 2023 2024 2025 2026 THAN 2026 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 134,804 0 0 0 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 MY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 7 7 7 0</td></td></td<>	LESS THAN 2022 2022 2023 2024 2025 2026 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 59,838 0 0 0 0 0 134,804 0 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,467 0 0 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,4830,641 0 0 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,4850 0 0 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 113,111 0 0 0 0 0 0 0 142, FESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 13,111 0 0 0 0 0 0 0 0 134,467 0 0 0 <td>LESS THAN 2022 2022 2023 2024 2025 2026 THAN 2026 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 134,804 0 0 0 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 MY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 7 7 7 0</td>	LESS THAN 2022 2022 2023 2024 2025 2026 THAN 2026 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 134,804 0 0 0 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 MY / RESPONSIBLE AGENCY: MANAGED BY FDOT 718,855 633,388 0 0 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 7 7 7 0	

ITEM NUMBER:209687 1 DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTION	SR152 (BAYMEADOWS RD: COUNTY:DUV PROJ			JTHSIDE BLVD	TYPE OF WORK:PRELI LANES EXIST/I		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	AL: YE	L ARS
PHASE: PRELIMINA	ARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	13,034	1,471	0	0	0		0	0	14,505
TOTAL 209687 1	13,034	1,471	0	0	0		0	0	14,505
TOTAL PROJECT:	13,034	1,471	0	0	0		0	0	14,505

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______ HIGHWAYS _______ PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2	I	PROJECT DESCRIPTION	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0						
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	202	5	GREATER THAN 2026	ALL YEARS
PHASE	PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT						
	ACSA	0	30,530	0	0		0	0	0	30,530
	DIH	Ō	122,120	0	0		0	0	0	122,120
	DS	1,911	,0	0	0		0	0	0	1,911
		1,911	152,650	0	0		0	0	0	154,561
TOTAL 20969					0		0	0	0	154,561
TOTAL 20969 TOTAL PROJE	R:209724 3 2	1,911	152,650 PROJECT DESCRIPTION	COUNTY : D	JVAL		NA DRIVE		F WORK:RESURFACING	*NON-SIS*
TOTAL PROJE	R:209724 3 2			COUNTY : D			NA DRIVE		F WORK:RESURFACING ANES EXIST/IMPROVEI	
TOTAL PROJE	R:209724 3 2			COUNTY : D	JVAL		NA DRIVE 202	٢٦		
ITEM NUMBER DISTRICT:02 ROADWAY ID:	R:209724 3 2 :72190000 FUND CODE	LESS THAN 2022	PROJECT DESCRIPTION	COUNTY:D PR 2023	JVAL DJECT LENGTH: 3.76	ÐMI		٢٦	ANES EXIST/IMPROVE GREATER THAN	D/ADDED: 3/ 3/ 0 ALL
ITEM NUMBER DISTRICT:02 ROADWAY ID:	R:209724 3 2 :72190000 FUND CODE PRELIMINAR	LESS THAN 2022	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA	COUNTY:D PR 2023	JVAL DJECT LENGTH: 3.76	ÐMI		٢٦	ANES EXIST/IMPROVE GREATER THAN	D/ADDED: 3/ 3/ 0 ALL
ITEM NUMBER DISTRICT:02 ROADWAY ID:	R:209724 3 2 :72190000 FUND CODE	LESS THAN 2022 Y ENGINEERING / RESI	PROJECT DESCRIPTION	COUNTY:D PR 2023	JVAL DJECT LENGTH: 3.76	ÐMI	202	5	ANES EXIST/IMPROVE GREATER THAN	D/ADDED: 3/ 3/ 0 ALL YEARS
TOTAL PROJE	R:209724 3 2 72190000 FUND CODE PRELIMINAR DIH DS	LESS THAN 2022 Y ENGINEERING / RESI	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 1,001 0	COUNTY:D PR 2023 MAGED BY FDOT 0 0	JVAL DJECT LENGTH: 3.76	ÐMI	0	50 0	ANES EXIST/IMPROVEN GREATER THAN 2026 	D/ADDED: 3/ 3/ 0 ALL YEARS
TOTAL PROJE	R:209724 3 2 72190000 FUND CODE PRELIMINAR DIH DS	LESS THAN 2022 Y ENGINEERING / RESI 0 1,175	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 1,001 0	COUNTY:D PR 2023 MAGED BY FDOT 0 0	JVAL DJECT LENGTH: 3.76	ÐMI	0	50	ANES EXIST/IMPROVEN GREATER THAN 2026 	D/ADDED: 3/ 3/ 0 ALL YEARS 1,001 1,175 427
TOTAL PROJE	R:209724 3 2 :72190000 FUND CODE PRELIMINAR DIH DS CONSTRUCTI DS	LESS THAN 2022 Y ENGINEERING / RESI 0 1,175 ON / RESPONSIBLE AG	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MAX 1,001 0 ENCY: MANAGED BY FD	COUNTY:D PR 2023 MAGED BY FDOT 0 0	JVAL DJECT LENGTH: 3.76	ÐMI	0	50 0	ANES EXIST/IMPROVEN GREATER THAN 2026 	D/ADDED: 3/ 3/ 0 ALL YEARS

ITEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000	PROJEC	I DESCRIPTION:SR9A(I-295) CC	TYPE OF WORK: LANES EXI		*SIS* STRUCTURE ADDED: 6/ 0/ 0			
FUND	LESS THAN 2022 2022	2 2023	2024	202	2026	GREAT THAN 2026		ALL YEARS
		· · · · · · · · · · · · · · · · · · ·		<u></u>		<u> </u>		
PHASE: PRELIMINARY E DS	NGINEERING / RESPONSIB 60,302	LE AGENCY: MANAGED BY FDC 0	Т 0	0	0	0	0	60,302
PHASE: RAILROAD & UT DS	ILITIES / RESPONSIBLE 2 60,562	AGENCY: MANAGED BY FDOT 0	0	0	0	0	0	60,562
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: 1	MANAGED BY FDOT						
DIH	50,448	1,155	0	0	O	0	0	51,603
DS	108,489	0	0	0	0	0	0	108,489
TOTAL 213259 6	279,801	1,155	0	0	0	0	0	280,956
TOTAL PROJECT:	279,801	1,155	0	0	0	0	0	280,956

NORTH FLORIDA TPO

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION:	COUNTY : DU			*NO TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ GREATER		
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PD&E/F BRTZ	RESPONSIBLE AGENCY: 492,928	MANAGED BY FDOT 0	0	0	0	0	0	492,928
PHASE.	PRELIMINARY	V ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	BRTZ	448,963		0	0	0	0	0	448,963
	EBBP	600,523	ő	0	0	ő	õ	õ	600,523
		,							
PHASE:			ENCY: MANAGED BY FDC	T					
	BRTZ	42,832	0	0	0	0	0	0	42,832
PHASE:		אמסססס / מסריחיד	SIBLE AGENCY: MANAGE	ייסמים עם חי					
PRADE:	BRT	2,596	O	0	0	0	Ō	0	2,596
	BRTZ	1,515,062	0	0	0	ů 0	ő	ő	1,515,062
	LF	10,265	6,751	ő	ů	ő	Ő	0	17,016
	5.	10,200	0,.01	·	•	·	-	-	,
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	DT					
	ACBZ	423,218	1,024	0	0	0	0	0	424,242
	ACSA	6,865	0	0	0	0	0	0	6,865
	BRTZ	11,538,724	112	0	0	Ó	0	0	11,538,836
	LFB	120	0	0	0	0	0	0	120
	SA	474,607	Ō	Ō	0	Ō	Ö	0	474,607
PHASE:			GENCY: MANAGED BY FI						
	BRTZ	300,000	0	0	0	0	0	0	300,000
DHYCE.	MISCELLANEO	NIG / RESPONSTRIE A	GENCY: MANAGED BY FI	nor					
TIMOD.	BRTZ	38,206		0	0	0	0	0	38,206
	DER	964	ő	0	0	õ	õ	õ	964
TOTAL 41525		15,895,873	7,887	ů.	ů N	0	ů n	0	15,903,760
TOTAL PROJE		15,895,873	7,887	0	0	ő	0	ő	15,903,760
TOTAL FROM		13,053,075	,,,			· · · · · · · · · · · · · · · · · · ·			13,303,700
ITEM NUMBER	2.426245 1		PROJECT DESCRIPTION:	T-295 (SR9A) FROM- 1	REGIN OF DAMES PT B	יבת דה תואד ההתדק	NES PT BRIDGE		*SIS*
DISTRICT:02			ENGLISE DESCRIPTION.	COUNTY:DU		CIDGE 10. END OF DA		F WORK:SPECIAL SURVE	
ROADWAY ID:					JECT LENGTH: 2.033N	4T		ANES EXIST/IMPROVED/	
				1100			Aut		

FUND CODE	LESS THAN 2022 :	2022 2023	2024	202	5 2026	GREA THAN 2026	A	LL EARS
600 a 700								
PHASE: PRELIMINARY	ENGINEERING / RESPON:	SIBLE AGENCY: MANAGED B	Y FDOT					
DDR	7,625	0	0	0	0	0	0	7,625
DIH	767	600	0	0	0	0	0	1,367
DS	64,123	0	0	0	0	0	0	64,123
TOTAL 426245 1	72,515	600	0	0	0	0	0	73,115
TOTAL PROJECT:	72,515	600	0	0	0	0	0	73,115

NORTH FLORIDA TPO

ITEM NUMBER:430914 1

DISTRICT:02 ROADWAY ID:72190000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION:	COUNTY: DUV				WORK:NEW ROAD CONS	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PD&E/RI PLHD	ESPONSIBLE AGENCY: 42,165	MANAGED BY FDOT	0	0	0	0	0	42,165
	PLHD	42,165	U	0	0	0	0	0	42,105
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	EB	61,110	0	0	0	0	0	0	61,110
	PLHD	723,409	0	0	0	0	0	0	723,409
	SA	981,875	0	0	0	0	0	0	981,875
PHASE:	RIGHT OF WAY	Y / RESPONSIBLE AG	SENCY: MANAGED BY FDO	т					
	ACSA	27,245	94,411	D	0	0	0	0	121,656
	SA	471,632	0	0	0	0	0	0	471,632
	SU	1,442,655	0	0	0	0	0	0	1,442,655
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	SENCY: MANAGED BY FDO	т					
	ACSA	151,433	12,669	0	0	. 0	0	0	164,102
	ACSU	937,300	0	0	0	0	0	0	937,300
	DS	590,741	0	0	0	0	0	0	590,741
	HPP	545,783	153,053	0	0	0	0	0	698,836
	LF	3,035	0	0	0	0	0	0	3,035
	REPE	1,825,243	0	0	0	0	0	0	1,825,243
	SA	2,127,226	1,405	0	0	0	0	0	2,128,631
	SU	9,333,581	0	0	0	0	0	0	9,333,581
PHASE:			AGENCY: MANAGED BY FD	от					
	SA	172,500	0	0	0	0	0	0	172,500
	SU	206,940	0	0	0	0	0	0	206,940
TOTAL 42845	55 1	19,643,873	261,538	0	0	0	0	0	19,905,411
TOTAL PROJE	ECT:	19,643,873	261,538	0	0	0	0	0	19,905,411

PROJECT DESCRIPTION:SR212(US90/BEACH BLVI) FROM F.O.P. WAY TO RYAR ROAD
COUNTY : DUVAI	TYPE
PROJEC	I LENGTH: .749MI

NON-SIS PE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/4/0

FUND CODE	LESS THAN 2022	2022 203	23 20)24 2	025 2	026	GREATER THAN 2026	ALL YEARS
		NSIBLE AGENCY: MANAGED	BY FDOT					
DDR	4,700	0	0	0	Ô	0	0	4,700
DIH	68,056	0	0	0	0	0	0	68,056
DS	14,072	0	0	0	0	0	0	14,072
HSP	1,206,033	0	0	0	0	0	0	1,206,033
LF	90,161	0	0	0	0	0	0	90,161
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSS	2,043	116	0	0	0	0	0	2,159
DDR	64,529	1,647	0	0	0	0	0	66,176
DIH	46,909	0	0	0	0	0	0	46,909
DS	463,093	309,792	0	0	0	0	0	772,885
HSP	2,649,092	167,575	0	0	0	0	0	2,816,667
PHASE: RAILROAD	& UTTLITTES / RESPONST	BLE AGENCY: MANAGED BY	FDOT					
HSP	8,260	0	0	0	0	0	0	8,260
LF	427,644	õ	ō	õ	ō	0	Ō	427,644
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	69,393	0	0	0	0	0	0	69,393
DIH	49,111	ů 0	õ	0	õ	Ő	0	49,111
DIN	263,589	0	ů	Ö	ő	Ő	õ	263,589
23	205,505	5	0	0	6		•	203,303

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ITERMENT	PAGE 14 NORTH FLORIDA TPO			FLOR	IDA DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWA	PROGRAM				RUN: 07/28/2021 E RUN: 09.38.46 MBRMPOTP
HET 1.11.001 0 <th0< th=""><th></th><th></th><th></th><th></th><th>HIGHWAYS</th><th></th><th></th><th></th><th></th><th></th></th0<>					HIGHWAYS					
LF 31,146 9 0 0 0 0 0 13,24 TUTAL MADATI 11,41,34 473,113 0 0 0 0 0 11,85,14 TUTAL MADATI 11,41,34 473,113 0 0 0 0 0 0 0 11,85,14 TUTAL MADATI 11,741,34 PROJECT DESCRIPTIONISELIL (DESCRIPTIONISELIL CONCOUND AVE) FROM INA STREET TO ELEMOND ENVE TUTE MUNRESCRIPTIONISELIL ADDRIVE MADATION ADDRIVE	HCD	5 160 5	05	0			Û	0	0	5 160 505
TOTAL PROJECT: 10,618,335 475,330 0 0 0 0 0 11,007,44 THE MEMBER ALLIZAT 1 DESTRUCTOR ROADWAY 1D;72251000 PROJECT DESCRIPTION:SRL11(EDGESCOD AND TRAN STREET TO EDGRMODD DRIVE COOPYRIDATE DESTRUCTOR PROJECT LENGTH: PROJECT DESCRIPTION:SRL11(EDGESCOD AND TRAN STREET TO EDGRMODD DRIVE PROJECT LENGTH: TYPE OF MORE PERSONAL STREET TO EDGRMODD DRIVE TO MORE PERSONAL STREET TO EDGRMODD DRIVE PROJECT LENGTH: TYPE OF MORE PERSONAL STREET TO EDGRMODD DRIVE TO MORE PERSONAL STREET TO EDGRMODD DRIVE PROJECT LENGTH: TYPE OF MORE PERSONAL STREET TO EDGRMODD DRIVE TO MORE PERSONAL STREET TO EDGRMODD DRIVE PROJECT LENGTH: TYPE OF MORE PERSONAL STREET TO EDGRMODD DRIVE TO MORE PERSONAL STREET TO EDGRMODD DRIVE PROJECT LENGTH: TYPE OF MORE PERSONAL STREET TO EDGRMODD DRIVE TO MORE PERSONAL STREET TO EDGRMODD DRIVE PROJECT DESCRIPTION SAME TO T DIA 12,22 TYPE OF MORE PERSONAL STREET TO EDGRMODD DRIVE TO MORE PERSONAL STREET TO EDGRMODD DRIVE PROJECT TO EDGRMOD STREET TO EDGRMODD DRIVE TO THE PERSONAL STREET TO EDGRMODD DRIVE TO THE PERSONAL STREET TO EDGRMODD DRIVE PERSONAL STREET TO EDGRMODD DRIVE TO DIA 12,22 TYPE OF MORE PERSONAL STREET TO EDGRMODD DRIVE TO DIA 12,22 TYPE OF MORE PERSONAL STREET TO EDGRMODD DRIVE TO THE PERSONAL STREET TO EDGRMODD TO TO DIA 12,22 TYPE OF MORE PERSONAL STREET TO EDGRMODD DRIVE TO THE PERSONAL STREET TO EDGRMODT TO THE PERSONAL STREET TO EDGRMOD TRIVE PERSONAL TO THE PERSONAL STREET TO EDGRMOD TRIVE TO THE PERSONAL STREET TO EDGRMOD TRIVE TO THE PERSONAL STREET TO EDGRMOD TRIVE PERSONAL TO THE PERSONAL STREET TO EDGRMOD TRIVE PERSONAL TO THE PERSONAL STREET TO EDGRMOD TRIVE PERSONAL TO THE PERSONAL STREET TO EDGRMOD TRIV										31,146
TTEN NUMBER-431224 3 DIFINITION 2000 PROJECT LEBORIFION, SELLI INDORMOOD AVE: FROM INA STREET TO ENGENCOD DRIVE UNIVERSE UNIVERSE DIFINITION 2000 MADRINE 1D: 72201000 TYPE OF MARK, HEREFERIAL SAFET, INDEROVED/ADDB : 4/ 2/ 0 MARKEN LD: 72201000 LESS 2022 2022 2023 2024 2025 2026 TYPE OF MARK, HEREFERIAL SAFET, INDEROVED/ADDB : 2/ 2/ 0 MARKEN LD: 72201000 LESS 2022 2022 2023 2024 2025 2026 TYPE OF MARK, HEREFERIAL SAFET, INDEROVED/ADDB : 2/ 2/ 0 MARKEN LD: 72201000 LESS 2020 2022 2023 2024 2025 2026 TYPE OF MARK, HEREFERIAL SAFET, INDEROVED/ADDB : 2/ 2/ 0 MARKEN LD: 72201000 MARKEN LD: 72201000 ASS.011 GRAFTE 33,015 0 0 0 0 0 2026 2026 2026 203,01 10 12,121 10 0 0 0 0 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,121 12,125					•	•			-	11,097,465
DISTRICT:02 DISTR	TOTAL PROJECT:	10,618,3	36 479,3	130	0	0	0	0	0	11,097,466
EVAND TEAM ALL Construction ALL Co	DISTRICT:02		PROJECT DESCRIPT		UNTY:DUVAL		DRIVE			Y IMPROVEMENT
CODE 2022 2021 2024 2025 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 0	FUND									LL
DIH 23,012 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2022	2023	2024	2025	2026			
DS 6.2,366 0 0 0 0 0 0 6.2,38 PHASE: RAILGOAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY PDOT DDR 0 <td></td>										
DDR 13,153 0 0 0 0 0 0 13,153 PHADE: CONSTRUCTION / RESPONSIBLE AGENCY: MARAGED BY FDOT DIR 4,123 2,550 0 0 0 0 7,22 DIR 4,123 2,550 0 0 0 0 0 1,123 TOTAL \$1224.3 104,147 2,551 0 0 0 0 0 106,691 TITEM NUMBER.431790.1 PROJECT DESCRIPTION:SRS/USI FROM: 100'S EXECUTIVE PARKT TYPE OF WORK.5PECIAL SURVEYS *SIS* TOTAL \$207000 PROJECT DESCRIPTION:SRS/USI PROM: 100'S EXECUTIVE PARKT 1.010'N EXECUTIVE PARKT *SIS* TITEM NUMBER.431790.1 PROJECT DESCRIPTION:SRS/USI PROM: 100'S EXECUTIVE PARKT *SIS* TYPE OF WORK.5PECIAL SURVEYS *SIS* TOTAL \$20000 TEAM PROJECT DESCRIPTION:SRS/USI PROM 0 0 0 0 1.06,693 DDR 1,614 0 0 0 0 0 0 1.06,693 DDR 1,640 6,175 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>62,386</td></td<>										62,386
DIM 4,471 2,551 0 0 0 0 0 0 0 0 0 0 0 1,123 0					0	0	0	0	0	13,153
DS 1/125 0 0 0 0 0 0 1/125 TOTAL \$1224 3 104,147 2,551 0 <					0	0	0	n	0	7 022
TOTAL PROJECT: 104,147 2,551 0 0 0 0 0 0 0 0 106,69 ITEM NUMBER:431790 1 DISTRICT:02 ROADWAY ID:72070000 PROJECT DESCRIPTION:SR5/US1 FROM: 100'S EXECUTIVE PARK TO: 100'N EXECUTIVE PAR										1,125
ITEM NUMBER:431790 1 DISTRICT:02 PROJECT DESCRIPTION:SR5/US1 FROM: 1.00' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT COUNT:DUVAL PROJECT LENGTH: .038MI TYPE OF WORK:SPECIAL SURVEY LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS TOTAL 42020 2022 2022 2023 2024 2025 2026 THAN 2026 ALL YEARS PRASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0<					•	-	-			106,698
DISTRICT: 02 ROADWAY ID: 72070000 TYPE OF WORK:SPECIAL SURVEYS LANES EXIST/UNERVEXDADED: 2/0/0 LESS FUND CODE LESS 2022 2022 2022 2023 2024 2025 2026 2026 2026 PHASE: PREJIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 0 0 TOTAL 432013 1 1,840 6,175 0 0 0 0 8,011 TIEM NUMBER: 432013 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) © BROWNS CREEK BRIDGE BR NO. 720059 TYPE OF WORK: PDAE/EMO STUDY HANSE **NON-SIS* TIEM NUMBER: 432013 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) © BROWNS CREEK BRIDGE BR NO. 720059 TYPE OF WORK: PDAE/EMO STUDY HANSE EXIST/IMPROVED/ADDED: 2/0/0 FUND THAN CODE 2022 2023 2024 2025 2026 STAPE OF WORK: PDAE/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/0/0 FUND THAN CODE 2022 2023 2024 2025 2026 STAPE OF WORK: PDAE/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/0/0 FUND THAN CODE 2022 2023 2024 2025 2026 STAPE OF WORK: PDAE/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/0/0 FUND THAN CODE 2022 2023 2024 2025 2026 STAPE OF WORK: PDAE/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/0/0 FUND <td>TOTAL PROJECT:</td> <td>104,1</td> <td>.47 2,5</td> <td>551</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>106,698</td>	TOTAL PROJECT:	104,1	.47 2,5	551	0	0	0	0	0	106,698
FUND CODE THAN 2022 THAN 2022 THAN 2023 THAN 2023 THAN 2026 THAN 2027 THAN 2027 THAN 2026 THAN 2027 THAN 2027 THAN 2026 THAN 2026 THAN 2027	DISTRICT:02		PROJECT DESCRIPT		UNTY:DUVAL		EXECUTIVE PARKT			
DDR 1,814 0 0 0 0 0 0 0 0 1,814 DIH 26 6,175 0 0 0 0 0 0 6,201 TOTAL 431790 1 1,840 6,175 0 0 0 0 0 8,011 TOTAL PROJECT: 1,840 6,175 0 0 0 0 8,011 ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS* *NON-SIS* DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .143MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND THAN 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT		THAN	2022	2023	2024	2025	2026	THAN	I	
DIH 26 6,175 0 0 0 0 0 6,20 TOTAL 431790 1 1,840 6,175 0 0 0 0 0 8,01 TOTAL 431790 1 1,840 6,175 0 0 0 0 0 8,01 TOTAL PROJECT: 1,840 6,175 0 0 0 0 8,01 TOTAL PROJECT: 1,840 6,175 0 0 0 0 8,01 TOTAL PROJECT: 1,840 6,175 0 0 0 0 8,01 TEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105 (HECKSCHER DR.) & BROWNS CREEK BRIDGE BR NO. 720059 TYPE OF WORK:PD&E/EMO STUDY TYPE OF WORK:PD&E/EMO STUDY NON-SIS* DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .143MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 THAN ALL CODE 2022 2022 2023 2024 2025 2026 Z026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED EY FDOT 0 0 0 </td <td>PHASE: PRELIMINA</td> <td>RY ENGINEERING /</td> <td>RESPONSIBLE AGENCY:</td> <td>MANAGED BY FDC</td> <td>)T</td> <td><u></u></td> <td></td> <td></td> <td></td> <td></td>	PHASE: PRELIMINA	RY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDC)T	<u></u>				
TOTAL 431790 1 1,840 6,175 0 0 0 0 0 0 8,01 TOTAL PROJECT: 1,840 6,175 0 0 0 0 8,01 TOTAL PROJECT: 1,840 6,175 0 0 0 0 8,01 ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR.) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS* *NON-SIS* DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .143MI TYPE OF WORK:PD&E/EMO STUDY *NON-SIS* MADAWAY ID:72250000 ITHAN 2022 2023 2024 2025 2026 THAN ALL FUND THAN ALL 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 12,501 0 0 0 0 12,501 DIH 0 12,501 0 0 0 0 0 12,501										1,814
TOTAL PROJECT: 1,840 6,175 0 0 0 0 0 8,013 ITEM NUMBER: 432013 1 DISTRICT: 02 ROADWAY ID: 72250000 PROJECT DESCRIPTION: SR105 (HECKSCHER DR.) @ BROWNS CREEK BRIDGE BR NO. 720059 COUNTY: DUVAL PROJECT LENGTH: .143MI *NON-SIS* TYPE OF WORK: PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS FUND THAN 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 12,501 0 0 0 0 12,501 O 0 0 0 0 0 0 12,501					-	-	-			
DISTRICT:02 ROADWAY ID:72250000					•	-	-	-		8,015
LESS FUND THAN CODE 2022 2022 2023 2024 2025 2026 GREATER THAN ALL 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 12,501 0 0 0 0 12,505 TOTAL 432013 1 0 12,501 0 0 0 0 0 12,505	DISTRICT:02		PROJECT DESCRIPT		UNTY:DUVAL		0. 720059			
FUND THAN 2022 2022 2023 2024 2025 2026 2026 YEARS	1011011110112200000	TRCC			INCOLCI ADROI.	arijni				
DIH 0 12,501 0 0 0 0 12,501 TOTAL 432013 1 0 12,501 0 0 0 0 0 12,501		THAN	2022	2023	2024	2025	2026	THAN	7	
TOTAL 432013 1 0 12,501 0 0 0 0 0 12,50		RESPONSIBLE AGEN								
······································			•			-				,
	TOTAL PROJECT:				-			0	0	12,501

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============= HIGHWAYS =================

FEM NUMBER:432259 ISTRICT:02 DADWAY ID:72280000		PROJECT DESCRIPTION:	COUNTY : DU				WORK:ADD LANES & F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:							
DDR	70,651	MANAGED BI FDOI	0	0	0	0	0	70,651
DDR DIH	193,705	0	0	0	0	ő	0	193,705
DIA	1,164,685	0	0	Ű	0	ő	0	1,164,685
NHPP	1,571,279	0	0	ů	0	0	ő	1,571,279
SA	5,000	ő	õ	õ	õ	õ	0	5,000
PHASE: PRELIMIN	NARY ENGINEERING / RES	PONSIBLE AGENCY · MAN	AGED BY FDOT					
ACNP	1,705,488	63,910	2,515,288	0	0	0	0	4,284,686
DI	4,688	00,720	2,010,000	õ	0	ō	Ō	4,688
DS	451,117	õ	Ő	ō	ō	ō	0	451,117
NHEX	2,182,709	õ	0	ů.	ō	ō	0	2,182,709
NHPP	1,648,297	3,482	0	õ	Ō	ō	Ō	1,651,779
PKYI	23,241	8,552	0	0	0	0	0	31,793
PHASE: RIGHT O	F WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
ACNP	2,650,454	4,747,774	- 0	0	0	0	0	7,398,228
ACSA	339,373	0	0	0	0	0	0	339,373
BNIR	29,903,975	20,501,989	2,459,695	0	0	0	0	52,865,659
DDR	1,000,000	0	0	0	0	0	0	1,000,000
DIH	209,478	80,643	Ō	0	0	0	0	290,121
DS	2,797,163	0	0	0	0	0	0	2,797,163
SA	83,179	0	0	0	0	0	0	83,179
PHASE: RAILROA	D & HTTLITTES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	78,166	0	3,000,056	0	0	0	0	3,078,222
DS	49,000	Ő	0	0	Ō	Ō	0	49,000
PHASE: ENVIRON	MENTAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
DEM	1,743,032	0	0	0	0	0	0	1,743,032
DS	24,650	0 0	õ	Ő	ō	ō	ō	24,650
50	24,000	0	U	0	•	, i i i i i i i i i i i i i i i i i i i		

NHPP	299,992	õ	õ	ō	ō	0	ō	299,992
PHASE: DESIGN BUILD /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	0	0	136,484,925	0	0	4,094,936	0	140,579,861
DI	0	0	114,766,870	0	0	0	0	114,766,870
DS	17,474	0	0	0	0	0	0	17,474
PKYI	107	0	0	0	0	0	0	107
STED	0	0	31,116,025	0	0	0	0	31,116,025
TOTAL 432259 2	48,216,903	25,406,350	290,342,859	0	0	4,094,936	0	368,061,048
TOTAL PROJECT:	48,216,903	25,406,350	290,342,859	0	0	4,094,936	0	368,061,048

ITEM NUMBER:432401 1 DISTRICT:02 ROADWAY ID:72110000	;	PROJECT DESCRIPTION	COUNTY: DUV		FOS WAY TO: MERRILL	TYPE OI	F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DDR	176,487	0	0	0	0	0	0	176,487
DIH	57,345	0	0	0	0	0	0	57,345
DS	413,932	0	0	0	0	0	0	413,932
PHASE: RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
DDR	186,320	52,360	0	0	0	0	0	238,680
DIH	137,426	2,673	0	0	0	0	0	140,099
DS	137,696	0	0	0	0	0	0	137,696

NORTH FLORIDA TPO

PHASE: RAILROAD & UT	ILITIES / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT					
LF	0	20,056	60,112	0	0	0	0	80,168
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	0	0	2,470,140	0	0	0	0	2,470,140
DIH	0	0	42,160	0	0	0	0	42,160
LF	0	0	10,599	0	0	0	0	10,599
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	2,220	0	0	0	0	0	0	2,220
TOTAL 432401 1	1,111,426	75,089	2,583,011	0	0	0	0	3,769,526
TOTAL PROJECT:	1,111,426	75,089	2,583,011	0	0	0	0	3,769,526

ITEM NUMBER:432403 1 DISTRICT:02 ROADWAY ID:72190000	PRO	JECT DESCRIPTION:S	COUNTY : DUV		VENUE TO MARION ROAM	TYPE OF	WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONS	STRUE AGENCY. MANA	GED BY FDOT					
ACSA	493,347		0	0	0	0	0	493,347
DIH	8,248	594	ō	0	0 0	0	0	8,842
DS	35,767	0	ō	Ō	0	0	0	35,767
LF	25,861	Ō	Ō	Ō	Ō	ō	ō	25,861
SA	426,499	2,842	0	0	0	0	0	429,341
PHASE: RAILROAD &	UTILITIES / RESPONSIB	LE AGENCY: MANAGED	BY FDOT					
LF	0	0	0	0	0	55,112	0	55,112
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
DDR	0	0	0	0	0	556,076	0	556,076
DIH	0	0	0	0	0	40,945	0	40,945
DS	22,329	0	0	0	0	3,592,787	0	3,615,116
SA	0	0	0	0	0	602,700	0	602,700
TOTAL 432403 1	1,012,051	3,436	0	0	0	4,847,620	0	5,863,107
TOTAL PROJECT:	1,012,051	3,436	0	0	n	4,847,620	0	5,863,107

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DE:	SCRIPTION:SR105(H	ECKSCHER DR) FROM COUNTY:DUVAL PROJECT LE	AUGUST DRIVE TO NEW NGTH: .614MI	BERLIN ROAD	TYPE OF WORK: LANES EX	LANDSCAPING IST/IMPROVED/ADDE	*SIS* D: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	20	GREA THAN 026 2026	AL	L ARS
PHASE :	PRELIMINARY	ENGINEERING	/ RESPONSIBLE AG	GENCY: MANAGED BY	FDOT				<u></u>	
	DIH	,	0	6,101	0	0	0	0	0	6,101
TOTAL 43283	18 1		0	6,101	0	0	٥	0	0	6,101
TOTAL PROJE	SCT:		0	6,101	0	0	0	0	0	6,101

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ------HIC

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DISTRICT:02 ROADWAY ID:7	:432849 1 72190000		PROJECT DESCRIPTIC	N:SR212(BEACH BLVD) COUNTY:D PR			KOUGHAM AVE	TYPE OF WORK: LANES EX	DRAINAGE IMPR IST/IMPROVED/	*NON-SIS* OVEMENTS ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREA THAN 5 2026	ſ	ALL YEARS
			SPONSIBLE AGENCY: N			_	_	_		
	DDR	40,076				0	0	0	0	40,07 4,00
	DIH	3,844 59,787	158			0	0	0	0	4,00 59,78
	DS SA	490,707	4,749			0	õ	õ	0	495,45
			GENCY: MANAGED BY P					_		
	ACSA	0				0	0	0	0	717,75 2,225,57
	DDR	0				0	0	0	0	2,225,57 302,45
	DS					0	0	0	0	3,845,09
TOTAL 432849		594,414		• •		0	0	0	0	3,845,09
TOTAL PROJEC	CT:	594,414	3,250,684	۵ 		0	U	U		5,845,05
ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTIO	N:I-95(SR9) ⊗ I-10 COUNTY:D PR			EMENT	TYPE OF WORK: LANES EX		*SIS* ADD LANES ADDED: 3/ 0/ 1
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREA THAN 5 2026	r	ALL YEARS
								·····		
			: MANAGED BY FDOT							
	DDR	508,562		• •		0	0	0	0	508,56 3,138,87
	DI	3,138,877) 0		0	0	0	0	3,138,87 143,13
	DIH DS	143,135 18,381) 0) 0		0	0	0	0	143,13
PHASE: P	PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY: N	1ANAGED BY FDOT						
	DDR	18,810) 0		0	0	0	0	18,81
	DI	2,070,179) 0		0	0	0	0	2,070,17
	DIH DS	326,097 351,709) O) O		0 0	0	0	0	326,09 351,70
PHASE: R	RIGHT OF WA	Y / RESPONSIBLE A	GENCY: MANAGED BY 1	FDOT						
	DDR	1,818,183) 0		0	0	0	0	1,818,18
	DIH	48,601) 0		0	0	0	0	48,60
	DS	20,506	1	0 0		0	0	0	0	20,50
	RAILROAD & DDR	JTILITIES / RESPON	NSIBLE AGENCY: MAN 385.00			0	0	0	0	385,00
	DI	8,305				0	0	0	0	8,30
	DS	2,866) C		0	0	0	0	2,86
	LF	121,302		с с		0	0	0	0	121,30
	CONTRACT IN DS	CENTIVES / RESPON	SIBLE AGENCY: MANA			0	0	0	0	2,000,00
	ENVIRONMENT. DS	AL / RESPONSIBLE 3,482	AGENCY: MANAGED BY	FDOT		0	0	0	0	3,48
	DESIGN BUIL	D / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
PHASE: I		1,297,634	1,58	5 C		0	0	0	0	1,299,21
	ACNP					0	0	0	0	1,465,78
	BRRP	1,465,785								
	BRRP DDR	1,622,865) (0	0	0	0	
	BRRP DDR DI	1,622,865 131,187,838				0	ō	ō	ō	131,187,83
	BRRP DDR DI DIH	1,622,865 131,187,838 461,695				0 0	0	0 0	0	131,187,83 461,69
	BRRP DDR DI	1,622,865 131,187,838				0	ō	ō	ō	1,622,865 131,187,838 461,695 2,764,934 49,450

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			H	======================================				·
NHPP SA	286,547 29,768	445 0	0 0	0 0	0			0 286,992 0 29,768
PHASE: MISCELLANE DS	OUS / RESPONSIBLE A 54,157	AGENCY: MANAGED BY FI 0	TOC	0	0		0	0 54,157
TOTAL 433036 1	147,824,918	2,387,030	0	0	0			0 150,211,948
TOTAL PROJECT:	147,824,918	2,387,030	0	0	0		0	0 150,211,948
ITEM NUMBER:433899 2 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION	COUNTY : DU			TY	PE OF WORK:INTERCHANG LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT					
ACSA DDR	20,000 572,251	0	0	0	0			0 20,000 0 572,251
DS	307,533	0	0	0	0		•	0 572,251 0 307,533
LF	136,648	0	0	0	0		•	0 136,648
NFP REPE	2,393,049 642,254	0 48,455	0	0	0			0 2,393,049 0 690,709
		SENCY: MANAGED BY FDO						
ACFP ACSA	1,012 2,618	2,253 882	0	0	0			0 3,265 0 3,500
DS	235	0	õ	0	0			0 235
PHASE: RAILROAD & ACFP	UTILITIES / RESPON	NSIBLE AGENCY: MANAGE 300,000	ED BY FDOT 500,000	0	0		0	0 800,000
LF	0	300,000	1,500,056	0	0			0 1,500,056
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT 41,953,355	608,633	0		0	0 42,561,988
DS	57,479	õ	41,955,555	000,000	0			0 42,361,368
TOTAL 433899 2 TOTAL PROJECT:	4,133,079 4,133,079	351,590 351,590	43,953,411 43,953,411	608,633 608,633	0		-	0 49,046,713 0 49,046,713
ITEM NUMBER:434041 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION	COUNTY : DU			TY	PE OF WORK:BRIDGE REF LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / 1	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	15,182	0	0	0	0			0 15,182
DIH DS	31,913 912	0	0	0	0			0 31,913 0 912
SABR	207,191	Ō	0	õ	õ		-	0 207,191
PHASE: PRELIMINAR BRT	Y ENGINEERING / RES 2	SPONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0		0	
DC	1,446	0	0	0	0		-	0 2 0 1,446
DDR	16,332	0	0	0	0			0 16,332
DIH DS	0 84,333	192 0	0	0	0			0 192 0 84,333
NHBR	616,979	0	0	0	0			0 84,333 0 616,979
SA SABR	13,684 3,704	0	0	0	0		Ō	0 13,684 0 3,704
		GENCY: MANAGED BY FDO		0	0		-	0 3,704
20	201	Ŭ	0	v	0		~	201

NORTH FLORIDA TPO

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	2,660,450	11,400	0	0	0	0	0	2,671,850
BNBR	1,637,745	0	0	0	0	0	0	1,637,745
DS	51,945	0	0	0	0	0	0	51,945
NHBR	4,161	1,285	0	0	0	0	0	5,446
TOTAL 434041 1	5,346,240	12,877	0	0	0	0	0	5,359,117
TOTAL PROJECT:	5,346,240	12,877	0	0	0	0	0	5,359,117

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		*N COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2						
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	 P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT				<u>,</u>		
	DIH SABR	14,101 201,708	0	0	0	0 0	0 0	0 0	14,101 201,708
PHASE:			PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DC	1,446	0	0	0	0	0	0	1,446
	DDR	16,238	0	0	0	U	U	0	16,238 62,339
	DS	62,339	U	0	0	0	U	0	613,014
	NHBR	613,014 170	0	0	U	0	0	0	170
	SA SABR	15,901	0	0	0	0	0	0 0	15,901
PHASE:	RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
	DIH	121	0	0	0	0	0	0	121
	DS	473	0	0	0	0	0	0	473
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
	ACBR	5,412,202	68,077	0	0	0	0	0	5,480,279
	BNBR	999,993	0	0	0	0	0	0	999,993
	DS	37,355	0	0	0	0	0	0	37,355
	NHBR	1,428	378	0	0	0	0	0	1,806
PHASE:			GENCY: MANAGED BY FD	OT					
	DEM	1,218,750	0	0	0	0	0	0	1,218,750
TOTAL 43404	42 1	8,595,239	68,455	0	0	0	0	0	8,663,694
TOTAL PROJE	ECT:	8,595,239	68,455	0	0	0	0	0	8,663,694

ITEM NUMBER:434333 1	PI	ROJECT DESCRIPTION:	SR115 (ARLINGTON XWA		SWAY SERVICE ROAD			*SIS*
DISTRICT:02 ROADWAY ID:72040000		COUNTY:DUVAL TYPE OF W PROJECT LENGTH: 1.172MI LANE						
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
DUASE OPELIMINARY	ENGINEERING / RESPO	ONSTRIE AGENCY: MAN	AGED BY FDOT					
DDR	32,665	ONDIDED HODINGI. Int.	0	0	0	0	0	32,665
DIH	81,672	ő	Ű	0	ő	ů	ů	81,672
DS	420,825	ő	0 0	Ő	õ	õ	õ	420,825
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	г					
DDR	144	16,258	0	0	0	0	0	16,402
DIH	43,275	,	0	0	ō	Ō	0	43,309
DS	20,693		0	0	Ō	Ō	Ó	20,693
HSP	907,865	246,206	Ö	Ō	0	0	Ō	1,154,071
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	т					
DS	180,446	0	0	0	0	0	0	180,446
HSP	2,013,836	8,010	Ō	Ō	0	0	0	2,021,846

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NORTH FLORIDA TPO				FICE OF WORK PRO PO ROLLFORWARD R					TIN	4E RUN: 09.38.46 MBRMPOTE
NORTH FLORIDA IFC			1.11							MERCHEOTE
				HIGHWAYS						
					-					
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT							
DDR	3,400	0	(-	0	0	0		0	3,400
TOTAL 434333 1	3,704,821	270,508	(0	0	0		0	3,975,329
TOTAL PROJECT:	3,704,821	270,508	l	J	0	0			U	3,975,329
ITEM NUMBER:434392 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION	COUNTY : I		RD .009MI			F WORK:TRAFFIC ANES EXIST/IME		
	LESS							GREATER		
FUND	THAN							THAN		ALL .
CODE	2022	2022	2023	2024	2025	20	026	2026	3	ZEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DIH	533	1,627	(0	0	0		0	2,160
DS	239	0			0	0	0		0	239
TOTAL 434392 1	772	1,627	(0	0	0		0	2,399 2,399
TOTAL PROJECT: ITEM NUMBER:435619 1 DISTRICT:02 PODEWAY ID:72260000		1,627 PROJECT DESCRIPTION	COUNTY: I	RAIL FROM BIG TA	LEOT ISLAND TO L		ISLAND TYPE O	F WORK:BIKE PA	ATH/TRAIL	*NON-SIS*
ITEM NUMBER:435619 1		`	SRA1A TIMUCUAN TH COUNTY:I	RAIL FROM BIG TA	LEOT ISLAND TO L		ISLAND TYPE O	F WORK:BIKE PA ANES EXIST/IME GREATER	ATH/TRAIL	*NON-SIS*
ITEM NUMBER:435619 1 DISTRICT:02		`	SRA1A TIMUCUAN TH COUNTY:I	RAIL FROM BIG TA	LEOT ISLAND TO L	ITTLE TALBOT	ISLAND TYPE O	ANES EXIST/IME	ATH/TRAIL PROVED/ADI	*NON-SIS*
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE	LESS THAN 2022	PROJECT DESCRIPTION	SRA1A TIMUCUAN TI COUNTY:I PI 2023	RAIL FROM BIG TA DUVAL ROJECT LENGTH:	LBOT ISLAND TO L 1.505MI	ITTLE TALBOT	ISLAND TYPE O L	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI	*NON-SIS* DED: 2/ 0/ 0 ALL
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL	LESS THAN 2022 	PROJECT DESCRIPTION 2022	SRAIA TIMUCUAN TH COUNTY:I PI 2023 MAGED BY FDOT	RAIL FROM BIG TAI DUVAL ROJECT LENGTH: 2024	LBOT ISLAND TO L 1.505MI 2025	20	ISLAND TYPE O L	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINA DDR	LESS THAN 2022 	PROJECT DESCRIPTION	SRALA TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAD DUVAL ROJECT LENGTH: 2 2024	LBOT ISLAND TO L 1.505MI 		ISLAND TYPE O L 026	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI	*NON-SIS* DED: 2/ 0/ 0 ALL FEARS 1,368
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL	LESS THAN 2022 	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAI	SRA1A TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAI DUVAL ROJECT LENGTH: 2024	LBOT ISLAND TO L 1.505MI 2025	20	ISLAND TYPE O L	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINA: DDR DDR DIH	LESS THAN 2022 	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAI 0 0	SRAIA TIMUCUAN TH COUNTY:I PI 2023 NAGED BY FDOT	RAIL FROM BIG TAD DUVAL ROJECT LENGTH: : 2024	LBOT ISLAND TO L 1.505MI 	0 0	ISLAND TYPE O L 026	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS 1,368 47,144
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL DDR DIH DS TLWR PHASE: RIGHT OF 1	LESS THAN 2022 	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 0 0 0 0 0 GENCY: MANAGED BY FD0	SRAIA TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAU DUVAL ROJECT LENGTH: : 2024	LBOT ISLAND TO L 1.505MI 	0 0 0 0 0 0	ISLAND TYPE O L 026 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS 1,368 47,144 41,502 397,410
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRRLIMINA DDR DIH DS TLWR	LESS THAN 2022 RY ENGINEERING / RES 1,368 47,144 41,502 397,410	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 0	SRAIA TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAI DUVAL ROJECT LENGTH: : 2024 	LBOT ISLAND TO L 1.505MI 	0 0 0 0	ISLAND TYPE O L 025	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADD 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS 1,368 47,144 41,502
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL DDR DIH DS TLWR PHASE: RIGHT OF 1 DIH DS PHASE: CONSTRUCT.	LESS THAN 2022 RY ENGINEERING / RES 1,368 47,144 41,502 397,410 WAY / RESPONSIBLE AG 1,496 397 CION / RESPONSIBLE AG	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 0 0 0 SENCY: MANAGED BY FDO 19 0 SENCY: MANAGED BY FDO	SRALA TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAD DUVAL ROJECT LENGTH: 2 2024	LEOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	ISLAND TYPE O L 0226 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 2 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL ZEARS 1,368 47,144 41,502 397,410 1,515 397
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL DDR DIH DS TLWR PHASE: RIGHT OF 1 DIH DS PHASE: CONSTRUCT DDR	LESS THAN 2022 .RY ENGINEERING / RES 1,368 47,144 41,502 397,410 WAY / RESPONSIBLE AG 1,496 397 TION / RESPONSIBLE AG 12,408	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 0 0 0 U DENCY: MANAGED BY FD0 19 0 DENCY: MANAGED BY FD0 0	I:SRA1A TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT OT	RAIL FROM BIG TAU DUVAL ROJECT LENGTH: : 2024	LBOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	20 ITTLE TALBOT 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O L 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS 1,368 47,144 41,502 397,410 1,515 397 12,408
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAN DDR DIH DS TLWR PHASE: RIGHT OF 1 DIH DS PHASE: CONSTRUCT DDR DIH	LESS THAN 2022 RY ENGINEERING / RES 1,368 47,144 41,502 397,410 WAY / RESPONSIBLE AG 1,496 397 TION / RESPONSIBLE AG 12,408 2,671	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAI 0 0 0 0 0 SENCY: MANAGED BY FDU 19 0 SENCY: MANAGED BY FDU 19 0 31,881	SRALA TIMUCUAN TH COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TA DUVAL ROJECT LENGTH: : 2024	LBOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	20 ITTLE TALBOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O L 025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 2 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL (EARS) 1,368 47,144 47,502 397,410 1,515 397 12,408 34,552
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE THASE: PRELIMINAL DDR DIH DS TLWR PHASE: RIGHT OF T DIH DS PHASE: CONSTRUCT DDR DIH DS PHASE: CONSTRUCT	LESS THAN 2022 	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SRAIA TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAU DUVAL ROJECT LENGTH: : 2024	LEOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O L 0226 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL MEARS 1,368 47,144 41,502 397,410 1,515 397 12,408 34,552 51,920
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAN DDR DIH DS TLWR PHASE: RIGHT OF 1 DIH DS PHASE: CONSTRUCT DDR DIH	LESS THAN 2022 RY ENGINEERING / RES 1,368 47,144 41,502 397,410 WAY / RESPONSIBLE AG 1,496 397 TION / RESPONSIBLE AG 12,408 2,671	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAI 0 0 0 0 0 SENCY: MANAGED BY FDU 19 0 SENCY: MANAGED BY FDU 19 0 31,881	SRALA TIMUCUAN TH COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAU DUVAL ROJECT LENGTH: : 2024	LBOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	20 ITTLE TALBOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O L 025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 2 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS 1,368 47,144 41,502 397,410 1,515 397 12,408 34,552 51,920 1,562
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL DDR DIH DS TLWR PHASE: RIGHT OF 1 DIH DS PHASE: CONSTRUCT DDR DIH DS PHASE: CONSTRUCT	LESS THAN 2022 	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 0 0 U SENCY: MANAGED BY FDU 19 0 SENCY: MANAGED BY FDU 0 31,881 0 0	I:SRA1A TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT OT	RAIL FROM BIG TA DUVAL ROJECT LENGTH: 2 2024	LBOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	20 ITTLE TALBOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 2 3 	*NON-SIS* DED: 2/ 0/ 0 ALL MEARS 1,368 47,144 41,502 397,410 1,515 397 12,408 34,552 51,920
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINA DDR DIH DS TLWR PHASE: RIGHT OF 1 DIH DS PHASE: CONSTRUCT DDR DIH DS PHASE: CONSTRUCT DDR DIH DS PHASE: TALT TALU	LESS THAN 2022 .RY ENGINEERING / RES 1,368 47,144 41,502 397,410 WAY / RESPONSIBLE AG 1,496 397 TION / RESPONSIBLE AG 12,408 2,671 51,920 1,562 2,946 753 600,905	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 0 0 U DENCY: MANAGED BY FD0 19 0 DENCY: MANAGED BY FD0 0 31,881 0 0 20,554 0 0	SRA1A TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAD DUVAL ROJECT LENGTH: : 2024	LEOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	20 ITTLE TALBOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS 1,368 47,144 41,502 397,410 1,515 397 12,408 34,552 51,920 1,562 23,500 753 600,905
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL DDR DIH DS TLWR PHASE: RIGHT OF T DIH DS PHASE: CONSTRUCT DDR DIH DS PHASE: CONSTRUCT DDR DIH DS PHASE: TALT TALU TLWR	LESS THAN 2022 .RY ENGINEERING / RES 1,368 47,144 41,502 397,410 WAY / RESPONSIBLE AG 1,496 397 TION / RESPONSIBLE AG 12,408 2,611 51,920 1,562 2,946 753 600,905 2,562,638	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 0 0 GENCY: MANAGED BY FDD 19 0 SENCY: MANAGED BY FDD 31,881 0 20,554 0 0 0	SRALA TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAD DUVAL ROJECT LENGTH: : 2024	LEOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS 1,368 47,144 41,502 397,410 1,515 397 12,408 34,522 51,920 1,562 23,500 753
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL DDR DIH DS TLWR PHASE: RIGHT OF 1 DIH DS PHASE: CONSTRUCT DDR DIH DS PHASE: CONSTRUCT DDR DH DH DS PHASE: CONSTRUCT DDR DH DH DS PHASE: CONSTRUCT DDR DH DH DS PHASE: CONSTRUCT DDR DH DH DS PHASE: CONSTRUCT DDR DH DH DS PHASE: CONSTRUCT DDR DH DH DS PHASE: CONSTRUCT DDR DH DH DS PHASE: CONSTRUCT PHASE: CONSTRUCT DDR DH DH DS PHASE: CONSTRUCT PHASE: CONSTRUCT PHASE: CONSTRUCT TALU	LESS THAN 2022 	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDD 0 SENCY: MANAGED BY FDD 0 31,881 0 20,554 0 0 0 AGENCY: MANAGED BY FD	SRA1A TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAD DUVAL ROJECT LENGTH: : 2024	LEOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	20 ITTLE TALBOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O L 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS 1,368 47,144 41,502 397,410 1,515 397 12,408 34,552 51,920 1,562 23,500 7,53 600,905 2,562,638
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL DDR DIH DS PHASE: RIGHT OF 1 DIH DS PHASE: CONSTRUCT: DDR DIH DS PHASE: CONSTRUCT: DDR TLWR	LESS THAN 2022 	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAI 0 0 0 0 0 SENCY: MANAGED BY FDO 31,881 0 20,554 0 0 AGENCY: MANAGED BY FDO 0 0	SRALA TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TA DUVAL ROJECT LENGTH: 2024	LEOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 ITTLE TALBOT 21 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O L 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADI 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL ZEARS 1,368 47,144 41,502 397,410 1,515 397 12,408 34,552 51,920 1,562 23,500 753 600,905 2,562,638 91,488
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000 FUND CODE PHASE: PRELIMINAL DDR DIH DS TLWR PHASE: RIGHT OF 1 DIH DS PHASE: CONSTRUCT DDR DIH DS PHASE: CONSTRUCT DDR DIH DS PHASE: CONSTRUCT TALU TALU TALU TALU TALU THWR PHASE: ENVIRONMEN	LESS THAN 2022 	PROJECT DESCRIPTION 2022 SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDD 0 SENCY: MANAGED BY FDD 0 31,881 0 20,554 0 0 0 AGENCY: MANAGED BY FD	SRA1A TIMUCUAN TI COUNTY:I 2023 NAGED BY FDOT	RAIL FROM BIG TAD DUVAL ROJECT LENGTH: 2024	LEOT ISLAND TO L 1.505MI 2025 0 0 0 0 0 0 0 0 0	20 ITTLE TALBOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISLAND TYPE O L 026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IME GREATER THAN	ATH/TRAIL PROVED/ADD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* DED: 2/ 0/ 0 ALL YEARS 1,368 47,144 41,502 397,410 1,515 397 12,408 34,552 51,920 1,562 23,500 7,53 600,905 2,562,638

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS

ITEM NUMBER:435756 1 DISTRICT:02 ROADWAY ID:72090000	PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY COUNTY:DUVAL PROJECT LENGTH: 11.216MI						*SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
ACNP	365,296	0	0	0	0	0	0	365,296	
DIH	5,256	19,744	0	0	0	0	0	25,000	
SA	1,980	8,020	0	0	0	0	0	10,000	
PHASE: RAILROAD	WTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT						
ACNP	0	200,000	0	0	0	0	0	200,000	
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	DT						
ACNP	0	0	2,687,491	0	0	0	0	2,687,491	
TOTAL 435756 1	372,532	227,764	2,687,491	0	0	0	0	3,287,787	
TOTAL PROJECT:	372,532	227,764	2,687,491	0	0	0	0	3,287,787	

ITEM NUMBER:436077 1 DISTRICT:02 ROADWAY ID:72100000	PROJECT DESCRIPTION:	COUNTY:DUV				F WORK:DRAINAGE IMP NES EXIST/IMPROVED	
LESS FUND THAN CODE 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY						0	409,259
DDR 409,259 DS 10,138		0 0	0 0	0 0	0	0	10,138
PHASE: PRELIMINARY ENGINEERING / RE		AGED BY FDOT					
ACNP 1		0	0	0	0	0	1
DDR 561,142		0	0	0	0	0	561,142
DIH 223,340) 0	0	0	0	0	0	, 223,340
DS 570,055	5 0	0	0	0	0	0	570,055
NHPP 2,884,836	0	0	0	0	0	0	2,884,836
	GENCY: MANAGED BY FDO	r					
DDR 705,872		0	0	0	0	0	705,872
DIH 73,819		0	0	0	0	0	73,819
DS 4,906	5 0	0	0	0	0	0	4,906
PHASE: RAILROAD & UTILITIES / RESPC							
DDR 103,430		0	0	0	0	0	103,430
DS 591,335	5 0	0	0	0	0	0	591,335
	AGENCY: MANAGED BY FDO	r					
ACNP 160,117		0	0	0	0	0	160,328
DDR 532,850) 0	0	0	0	0	0	532,850
DS 799,773	8 0	0	0	0	0	0	799,773
NHPP 28,435,858	3 0	0	0	0	0	0	28,435,858
SA 184,871	11,913	0	0	0	0	0	196,784
PHASE: ENVIRONMENTAL / RESPONSIBLE	AGENCY: MANAGED BY FD	от					
DDR 2,037	7 0	0	0	0	0	0	2,037
TOTAL 436077 1 36,253,639	12,124	٥	0	0	0	0	36,265,763
TOTAL PROJECT: 36,253,639		0	0	0	0	0	36,265,763

ITEM NUMBER:437320 1

TOTAL PROJECT:

687,502

73,915

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

NON-SIS

HIGHWAYS

PROJECT DESCRIPTION:SR 115 FROM SOUTEL DRIVE TO NASSAU C/L

DISTRICT:02 COADWAY ID:72150000			COUNTY : DUV PROJ	JECT LENGTH: 18.934M	11		F WORK:RESURFACING ANES EXIST/IMPROVED,	ADDED: 8/ 8/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,457,941	0	0	0	0	0	0	1,457,94
DIH	3,012	0	0	0	0	0	0	3,0:
DS	49,139	0	0	0	0	0	0	49,1
GFSA	8,689	41,811	0	0	0	0	0	50,5
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE						
LF	0	134,756	0	0	0	0	0	134,7
	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO						
DDR	0	0	11,971,122	0	0	0	0	11,971,
DIH	0	0	89,505	0	0	0	0	89,
DS	641	0	0	0	0	0	0	
NHRE	0	0	2,530,226	0	0	0	0	2,530,
SA	0	0	496,310	0	0	0	0	496,
TAL 437320 1	1,519,422	176,567	15,087,163	0	0	0	n	16,783,
TAL PROJECT:	1,519,422	176,567	15,087,163	9	0	0	0	16,783,
EM NUMBER:437373 1	i	PROJECT DESCRIPTION:						*NON-SIS
TEM NUMBER:437373 1 ISTRICT:02	i	PROJECT DESCRIPTION:	COUNTY : DUV		11		F WORK:TRAFFIC SIGNA	*NON-SIS*
TEM NUMBER:437373 1 ISTRICT:02		PROJECT DESCRIPTION:	COUNTY : DUV	VAL	11		ANES EXIST/IMPROVED,	*NON-SIS*
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000	LESS	PROJECT DESCRIPTION:	COUNTY : DUV	VAL	11		ANES EXIST/IMPROVED, GREATER	*NON-SIS ALS (ADDED: 2/ 0/ 0
EM NUMBER:437373 1 STRICT:02		PROJECT DESCRIPTION:	COUNTY : DUV	VAL	11 2025		ANES EXIST/IMPROVED,	*NON-SIS*
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE 	LESS THAN 2022	2022	COUNTY:DUX PROJ 2023	VAL JECT LENGTH: .001M		Ľź	ANES EXIST/IMPROVED, GREATER THAN	*NON-SIS MLS ADDED: 2/ 0/ 0 ALL
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA	LESS THAN 2022 	2022 SPONSIBLE AGENCY: MAN	COUNTY:DU PRO 2023 AGED BY FDOT	VAL JECT LENGTH: .001M 2024	2025	Li 2026	ANES EXIST/IMPROVED, GREATER THAN 2026 	*NON-SIS ALS ADDED: 2/ 0/ 0 ALL YEARS
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU	LESS THAN 2022 RY ENGINEERING / RES 241,765	2022 SPONSIBLE AGENCY: MAN 0	COUNTY:DUN PRO 2023 AGED BY FDOT 0	VAL JECT LENGTH: .001M 2024 0	2025 0	L/ 2026 0	ANES EXIST/IMPROVED, GREATER THAN 2026 	*NON-SIS ALS (ADDED: 2/ 0/ 0 ALL YEARS 241,
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106	2022 SPONSIBLE AGENCY: MAN 0 0	COUNTY:DU PRO 2023 AGED BY FDOT	VAL JECT LENGTH: .001M 2024 0 0	2025 	L/ 2026 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 	*NON-SIS ALS (ADDED: 2/ 0/ 0 ALL YEARS 241, 8,
EM NUMBER:437373 1 STRICT:02 LDWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0	2022 SPONSIBLE AGENCY: MAN 0 0 73,915	COUNTY:DU PRO 2023 AGED BY FDOT 0 0	VAL JECT LENGTH: .001M 2024 0 0 0	2025 0 0 0	L/ 2026 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0	*NON-SIS ADDED: 2/ 0/ 0 ALL YEARS 241, 8, 73,
EM NUMBER:437373 1 STRICT:02 LDWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106	2022 SPONSIBLE AGENCY: MAN 0 0	COUNTY:DUN PRO 2023 AGED BY FDOT 0	VAL JECT LENGTH: .001M 2024 0 0	2025 	L/ 2026 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 	*NON-SIS ADDED: 2/ 0/ 0 ALL YEARS 241, 8, 73,
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA SU PHASE: RIGHT OF	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0 437,631 WAY / RESPONSIBLE AG	2022 SPONSIBLE AGENCY: MAN 0 73,915 0 SENCY: MANAGED BY FDO	COUNTY:DUT PROJ 2023 AGED BY FDOT 0 0 0 0 0	VAL JECT LENGTH: .001M 2024 0 0 0 0 0 0	2025 0 0 0 0 0	L/ 2026 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0	*NON-SIS LLS (ADDED: 2/ 0/ 0 ALL YEARS 241, 8, 73, 437,
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA SU PHASE: RIGHT OF SA	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0 437,631 WAY / RESPONSIBLE AG 0	2022 SPONSIBLE AGENCY: MAN 0 73,915 0 SENCY: MANAGED BY FDO 0	COUNTY:DUN PROU 2023 AGED BY FDOT 0 0 0 0 T 7,200	VAL JECT LENGTH: .001M 2024 0 0 0 0 0 4,800	2025 0 0 0 0 0 0	L/ 2026 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0	*NON-SIS ALS (ADDED: 2/ 0/ 0 ALL YEARS 241, 8, 73, 437, 12,
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA SU PHASE: RIGHT OF	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0 437,631 WAY / RESPONSIBLE AG	2022 SPONSIBLE AGENCY: MAN 0 73,915 0 SENCY: MANAGED BY FDO	COUNTY:DUT PROJ 2023 AGED BY FDOT 0 0 0 0 0	VAL JECT LENGTH: .001M 2024 0 0 0 0 0 0	2025 0 0 0 0 0	L/ 2026 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0	*NON-SIS ALS (ADDED: 2/ 0/ 0 ALL YEARS 241, 8, 73, 437, 12,
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA SU PHASE: RIGHT OF SA SU PHASE: RAILROAD	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0 437,631 WAY / RESPONSIBLE AG 0 0 & UTILITIES / RESPON	2022 SPONSIBLE AGENCY: MAN 0 73,915 0 SENCY: MANAGED BY FDO 0 0 NSIBLE AGENCY: MANAGE	COUNTY:DUN PROJ 2023 AGED BY FDOT 0 0 0 T 7,200 450,000 D BY FDOT	VAL JECT LENGTH: .001M 2024 0 0 0 0 0 0 4,800 176,974	2025 0 0 0 0 0	L/ 2026 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS ALS (ADDED: 2/ 0/ 0 ALL YEARS 241, 8, 73, 437, 12, 626,
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA SU PHASE: RIGHT OF SA SU	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0 437,631 WAY / RESPONSIBLE AG 0 0	2022 SPONSIBLE AGENCY: MAN 0 73,915 0 SENCY: MANAGED BY FDO 0 0 NSIBLE AGENCY: MANAGE	COUNTY:DU PRO 2023 AGED BY FDOT 0 0 0 0 T 7,200 450,000	VAL JECT LENGTH: .001M 2024 0 0 0 0 0 4,800	2025 0 0 0 0 0 0	L/ 2026 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0	*NON-SIS ALS (ADDED: 2/ 0/ C ALL YEARS 241, 8, 73, 437, 12, 626,
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA SU PHASE: RIGHT OF SA SU PHASE: RAILROAD SU PHASE: CONSTRUCT	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0 437,631 WAY / RESPONSIBLE AG 0 & UTILITIES / RESPON 0 ION / RESPONSIBLE AG	2022 SPONSIBLE AGENCY: MAN 0 73,915 0 SENCY: MANAGED BY FDO 0 NSIBLE AGENCY: MANAGE 0 SENCY: MANAGED BY FDO	COUNTY:DUN PROJ 2023 AGED BY FDOT 0 0 0 T 7,200 450,000 D BY FDOT 0 T	VAL JECT LENGTH: .001M 2024 0 0 0 0 4,800 176,974 0	2025 0 0 0 0 0 0 100,000	L/ 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS ALS (ADDED: 2/ 0/ 0 ALL YEARS 241, 8, 73, 437, 12, 626, 100,
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA SU PHASE: RIGHT OF SA SU PHASE: RAILROAD SU PHASE: CONSTRUCT SA	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0 437,631 WAY / RESPONSIBLE AG 0 & UTILITIES / RESPON 0 YION / RESPONSIBLE AG 0	2022 SPONSIBLE AGENCY: MAN 0 73,915 0 SENCY: MANAGED BY FDO 0 NSIBLE AGENCY: MANAGED 0 SENCY: MANAGED BY FDO 0	COUNTY:DUT PROJ 2023 AGED BY FDOT 0 0 0 T 7,200 450,000 D BY FDOT 0 T 0	VAL JECT LENGTH: .001M 2024 0 0 0 0 0 0 4,800 176,974 0 0	2025 0 0 0 0 0 0 100,000 0	L/ 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS ALS (ADDED: 2/ 0/ 0 ALL YEARS 241, 8, 73, 437, 12, 626, 100, 56,
EM NUMBER:437373 1 STRICT:02 ADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA SU PHASE: RIGHT OF SA SU PHASE: RAILROAD SU PHASE: CONSTRUCT SA SU	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0 437,631 WAY / RESPONSIBLE AG 0 & UTILITIES / RESPON 0 ION / RESPONSIBLE AG 0 0	2022 SPONSIBLE AGENCY: MAN 0 73,915 0 SENCY: MANAGED BY FDO 0 NSIBLE AGENCY: MANAGED SENCY: MANAGED BY FDO 0 0 0 0	COUNTY:DU PRO 2023 AGED BY FDOT 0 0 0 0 7,200 450,000 D BY FDOT 0 T 0 0 0	VAL JECT LENGTH: .001M 2024 0 0 0 0 0 0 4,800 176,974 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	L/ 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS ALS /ADDED: 2/ 0/ 0 ALL YEARS 241, 8, 73, 437, 12, 626, 100, 3,273,
TEM NUMBER:437373 1 ISTRICT:02 DADWAY ID:72010000 FUND CODE PHASE: PRELIMINA ACSU DS SA SU PHASE: RIGHT OF SA SU PHASE: RAILROAD SU PHASE: CONSTRUCT SA	LESS THAN 2022 RY ENGINEERING / RES 241,765 8,106 0 437,631 WAY / RESPONSIBLE AG 0 & UTILITIES / RESPON 0 YION / RESPONSIBLE AG 0	2022 SPONSIBLE AGENCY: MAN 0 73,915 0 SENCY: MANAGED BY FDO 0 NSIBLE AGENCY: MANAGED 0 SENCY: MANAGED BY FDO 0	COUNTY:DUT PROJ 2023 AGED BY FDOT 0 0 0 T 7,200 450,000 D BY FDOT 0 T 0	VAL JECT LENGTH: .001M 2024 0 0 0 0 0 0 4,800 176,974 0 0	2025 0 0 0 0 0 0 100,000 0	L/ 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* MLS ADDED: 2/ 0/ 0 ALL

ITEM NUMBER:437438 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION:	COUNTY : DUV	AL	REEK BRIDGE NO7200: 117MI	31	TYPE OF WORK:BRIDGE I LANES EXIST/IMP	*NON-SI REPLACEMENT ROVED/ADDED: 4/ 0/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / ACBR ACSA	RESPONSIBLE AGENCY 26,181 6,761	0	0 0		0	0 0	0		5,181 5,761

181,774

100,000

3,330,516

Ó

4,830,907

457,200

NORTH FLORIDA TPO		OFFICE OF WO MPO ROLLFOR	RK PROGRAM WARD REPORT				E RUN: 09.38.46 MBRMPOTP
		HIGHWAYS					
DIH 504	0	0	0	0	0	0	504
DS 381	0	0	0	0	0	0	381
NHBR 459,457	0	0	0	0	0	0	459,457
PHASE: PRELIMINARY ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
ACBR 240,631	0	0	0	0	0	0	240,631
DS 88,167	0	0	0	0	0	0	88,167
NHBR 538,540	0	0	0	0	0	0	538,540
SA 51,037	0	0	0	0	0	0	51,037
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACBR 182,275	168,487	0	0	0	0	0	350,762
DS 22,856	0	0	0	0	0	0	22,856
NHBR 18,299	0	0	0	0	0	0	18,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACBR 1,964,033	177,711	0	0	0	0	0	2,141,744
BNBR 4,748,732	0	0	0	0	0	0	4,748,732
DDR 101	0	0	0	0	0	0	101
DS 13,208	0	0	0	0	0	0	13,208
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
NHBR 3,100	0	0	0	0	0	0	3,100
TOTAL 437438 1 8,364,263	346,198	0	0	0	0	0	8,710,461
TOTAL PROJECT: 8,364,263	346,198	0	0	0	0	0	8,710,461

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/28/2021

ITEM NUMBER:437441	1
DISTRICT:02	
DODDWAY TD.7206000	0

PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 COUNTY:DUVAL PROJECT LENGTH: .454MI *NON-SIS* TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72060000 COLOR (COLOR)

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	66,307	883	0	0	0	0	0	67,190
DS	3,671	0	0	0	0	0	0	3,671
NHBR	432,262	70	0	0	0	0	0	432,332
PHASE: PRELIMIN	ARY ENGINEERING / RES		NAGED BY FDOT					
ACBR	510,324	3,368	0	0	0	0	0	513,692
DS	137,269	0	0	0	0	0	0	137,269
NHBR	926,422	0	0	0	0	0	0	926,422
SA	77,711	0	0	0	0	0	0	77,711
PHASE: RIGHT OF		GENCY: MANAGED BY FD	OT					
ACBR	233,896	17,743	0	0	0	0	0	251,639
DS	37,612	0	0	0	0	0	0	37,612
PHASE: RAILROAD		SIBLE AGENCY: MANAG	ED BY FDOT					
ACBR	1,544,076	0	0	0	0	0	0	1,544,076
DS	20,148	0	0	0	0	0	0	20,148
NHBR	16,562	0	0	0	0	0	0	16,562
PHASE: CONSTRUC	TION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
ACBR	2,785,742	393,837	0	0	0	0	0	3,179,579
BNBR	7,743,678	0	0	0	0	0	0	7,743,678
DIH	166	10,094	0	0	0	0	0	10,260
DS	33,356	0	0	0	0	0	0	33,356
HPP	243,779	0	0	0	0	0	0	243,779
LF	0	121,806	0	0	0	0	0	121,806
PHASE: ENVIRONM	ENTAL / RESPONSIBLE A	AGENCY: MANAGED BY F	TOOT					
ACBR	1	0	0	0	0	0	0	1
NHBR	4,912	0	0	0	0	0	0	4,912
OTAL 437441 1	14,817,894	547,801	0	0	0	0	0	15,365,695
OTAL PROJECT:	14,817,894	547,801	0	0	n	0	0	15,365,695

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:437728 2 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION	:I-295(SR9A) FM: W O COUNTY:DUV PROJ			TYPE OF	WORK:LANDSCAPING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENCINEEDING / DEC	SPONSIBLE AGENCY: MA	TACED BY PDOT			••••••••••••••••••••••••••••••••••••••		
DIH	282	69,718	NAGED BI FDOI	0	0	0	0	70,000
DIA	170	05,718	0	0	0	0	0	170
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	SENCY: MANAGED BY FD	от					
DDR	349,321	1,904,632	0	D	0	0	0	2,253,953
DIH	1,534	99,966	0	0	0	0	0	101,500
DS	28,456	0	0	0	0	0	0	28,456
TOTAL 437728 2	379,763	2,074,316	0	0	0	0	0	2,454,079
TOTAL PROJECT:	379,763	2,074,316	0	0	0	0	0	2,454,079

ITEM NUMBER:438082 1 DISTRICT:02 ROADWAY ID:72250000	:	PROJECT DESCRIPTION:	COUNTY : DUV		MI		WORK:ITS COMMUNICA	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					<u></u>
ACNP	302,524	3,270	0	0	0	0	0	305,794
DIH	0	5,000	õ	0	0	Ő	0	5,000
DS	13,962	0	0	Ō	Ō	Ō	0	13,962
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
ACNP	0	0	1,584,066	0	0	0	0	1,584,066
TOTAL 438082 1	316,486	58,270	1,584,066	0	0	0	0	1,958,822
TOTAL PROJECT:	316,486	58,270	1,584,066	0	0	0	0	1,958,822

ITEM NUMBER:438876 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIP		UNTY:DUV	LORIDA ITS INTERC AL SCT LENGTH: .00				ORK:OTHER ITS S EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023		2024	2025	2026		GREATER THAN 2026	ALL YEARS
DHAGE, DEFLIMINA	RY ENGINEERING / RI				······					***************************************
DIH	34,323		0	0	0		0	0	0	34,323
DS	40,371		0	Ō	0		ō	õ	õ	40,371
PHASE: CONSTRUCT	ION / RESPONSIBLE A	AGENCY: MANAGED B	Y FDOT							
CM	182,845	5	0	0	0		0	0	0	182,845
DS	55,799	Э	0	0	0		0	0	0	55,799
SA	9,334	1	0	0	0		0	Ō	ō	9,334
SU	340,094	1	2	0	0		0	0	ō	340,096
TOTAL 438876 1	662,768	5	2	0	0		0	0	0	662,768
TOTAL PROJECT:	662,768		2	0	0		0	0	ő	662,768

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS* DISTRICT:02 ROADWAY ID:72270000 TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 CDEATED

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA	DV ENGINEEDING / DEGD	PONSIBLE AGENCY: MAI	NACED BY EDOT					
DDR	475,761	ONSIBLE AGENCI: MA	NAGED BI FDOI	0	0	0	0	475,761
DDR	2,989,045	õ	0	0	0	0	ů	2,989,045
DIH	271,663	ů	0	0	0	0	Ő	271,663
DIS	493,094	ů.	0	ő	ő	0	õ	493,094
DID	707,912	Ő	0	ő	ő	0	õ	707,912
EB	52,154	Ő	Ő	ő	0	0	0	52,154
NHPP	638,812	0	ō	0	0	Ō	0	638,812
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ОТ					
DDR	. 977	473	0	0	0	0	0	1,450
DIH	11,027	3,973	0	0	0	0	0	15,000
DS	6,217	0	0	0	0	0	0	6,21
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
ACNP	4,567,984	3,843,987	0	0	0	0	0	8,411,971
LF	0	1,739,626	0	0	0	0	0	1,739,620
NHPP	19,831	0	0	0	0	0	0	19,831
PHASE: ENVIRONME		SENCY: MANAGED BY F						
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BU		ENCY: MANAGED BY FD	OT				_	
ACNP	13,876,108	2,146,889	0	0	0	0	0	16,022,99
ACSA	0	800,000	0	0	0	0	0	800,000
DDR	19,239,852	0	0	0	0	0	0	19,239,85
DIH	0	50,000	0	Q	0	0	0	50,00
DS	271,522	0	0	0	0	0	0	271,522
EB	837	0	0	0	0	0	0	831
GFSA	1,494,347	0	0	C	0	0	0	1,494,347
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	143,274,345	23,033	0	0	0	0	0	143,297,378
SA	11,101,206	0	0	C	C	0	0	11,101,206
TAL 439100 1	200,023,158	8,607,981	0	0	G	0	0	208,631,139
TAL PROJECT:	200,023,158	8,607,981	0	0	0	0	0	208,631,139

ITEM NUMBER:439356 1 PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72070000 PROJECT LENGTH: 3.717MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
LESS GREATER

	FUND CODE	THAN 2022	2022	2023	2024	2025	2026	THAN 2026	ALL YEARS
				·······					
PHASE:	PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DIH	18,478	22,980	0	0	0	0	0	41,458
	DS	1,587,252	0	0	0	0	0	0	1,587,252
	SA	23,946	0	0	0	0	0	0	23,946
		MATTINE (DECEMB	THE ACENCY. MANACE	שייים את מי					
PHASE:		UTILITIES / RESPONS		D BI FDOT					855 160
	LF	0	755,168	0	0	0	0	0	755,168
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC	т					
	ACSA	0	461,700	0	0	0	0	0	461,700
	DDR	0	4,827,023	0	0	0	0	0	4,827,023
	DIH	0	126,185	0	0	0	D	0	126,185
	DS	2,496	6,447,126	0	0	0	0	0	6,449,622
	GFSN	0	1,197,871	0	0	0	0	0	1,197,871

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PAGE 26 NORTH FLORIDA TPO				DEPARTMENT OF T OFFICE OF WORK P MPO ROLLFORWARD	ROGRAM REPORT			זם	ATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP
				HIGHWAYS					
SN TOTAL 439356 1 TOTAL PROJECT:	0 1,632,172 1,632,172	654,807 14,492,860 14,492,860		0 0 0	0 0 0	0 0 0	0 0	0 0 0	654,807 16,125,032 16,125,032
	1,000,17	11,190,000				• •	.	• •	10,110,001
ITEM NUMBER:439524 1 DISTRICT:02 ROADWAY ID:72001000	E	PROJECT DESCRIPTION		TERIAL TRAFFIC M Y:DUVAL PROJECT LENGTH:		R13 TO US17(TYPE OF	WORK:ATMS - ARTERI ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2	026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR DS	Y ENGINEERING / RESP 32,516	PONSIBLE AGENCY: MAN	NAGED BY FDOT	0	0	0	0	0	32,516
HSP	630,731	0		0	0	õ	ő	õ	630,731
	ON / RESPONSIBLE AGE		ЭT						
ACNP ACSS	587,496 320,682	0		0	0	0	0	0	587,496 320,682
BRRP	520,052	1,200,000		õ	0	õ	õ	õ	1,200,000
DDR	795,231	0		0	0	0	0	0	795,231
DIH DS	22,827 347,689	7,173		0	0	0	0	0	30,000 347,689
HSP	6,228,212	õ		0	0	0	0	Ő	6,228,212
NHPP	5,417,520	0		0	0	0	0	0	5,417,520
TOTAL 439524 1	14,382,904	1,207,173		0	0	0	0	0	15,590,077
TOTAL PROJECT:	14,382,904	1,207,173		0	0	0	0	0	15,590,077
ITEM NUMBER:439531 1 DISTRICT:02 ROADWAY ID:72145000		PROJECT DESCRIPTION		OF BALDWIN TO: N Y:DUVAL PROJECT LENGTH:)		WORK:LANDSCAPING ANES EXIST/IMPROVED,	*SIS* /ADDED: 4/ 0/ 0
DISTRICT:02 ROADWAY ID:72145000 FUND	LESS THAN		COUNTY	Y:DUVAL PROJECT LENGTH:	3.574MI		Ľ	ANES EXIST/IMPROVED, GREATER THAN	ADDED: 4/ 0/ 0
DISTRICT:02 ROADWAY ID:72145000	LESS	PROJECT DESCRIPTION		Y:DUVAL				ANES EXIST/IMPROVED, GREATER	/ADDED: 4/ 0/ 0
DISTRICT:02 ROADWAY ID:72145000 FUND CODE 	LESS THAN 2022	2022	COUNT: 2023	Y:DUVAL PROJECT LENGTH:	3.574MI		Ľ	ANES EXIST/IMPROVED, GREATER THAN	ADDED: 4/ 0/ 0
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR	LESS THAN 2022 Y ENGINEERING / RESF 264,323	2022 PONSIBLE AGENCY: MAN 0	COUNT: 2023	Y:DUVAL PROJECT LENGTH: 2024 0	3.574MI 2025 	2	Ľ	ANES EXIST/IMPROVED, GREATER THAN	ADDED: 4/ 0/ 0
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR DIH	LESS THAN 2022 Y ENGINEERING / RESE 264,323 23,400	2022 	COUNT: 2023	Y:DUVAL PROJECT LENGTH: 2024 0 0	3.574MI 2025 0 0	2 0 0	LA 2026 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 	/ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR	LESS THAN 2022 Y ENGINEERING / RESF 264,323	2022 PONSIBLE AGENCY: MAN 0	COUNT: 2023	Y:DUVAL PROJECT LENGTH: 2024 0	3.574MI 2025 	2	L4 :026 0	NES EXIST/IMPROVED, GREATER THAN 2026 	/ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO	LESS THAN 2022 Y ENGINEERING / RESE 264,323 23,400 185,434 ON / RESPONSIBLE AGE	2022 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FD0	COUNT 2023 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2024 0 0 0	3.574MI 2025 0 0 0	0 0 0	LA 2026 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 	/ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTIO DIH	LESS THAN 2022 Y ENGINEERING / RESF 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858	2022 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDO 28,892	COUNT 2023 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0	3.574MI 2025 0 0 0 0	0 0 0 0	L1 1026 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO DIH DS	LESS THAN 2022 Y ENGINEERING / RESE 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858 1,327,282	2022 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNT 2023 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0 0 0	3.574MI 2025 0 0 0 0 0	2 0 0 0 0	L1 1026 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750 1,351,980
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTIO DIH	LESS THAN 2022 Y ENGINEERING / RESF 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858	2022 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDO 28,892	COUNT 2023 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0	3.574MI 2025 0 0 0 0	0 0 0 0	L1 1026 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DIH DS TOTAL 439531 1	LESS THAN 2022 Y ENGINEERING / RESF 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858 1,327,282 1,804,297 1,804,297	2022 	COUNT 2023 NAGED BY FDOT DT :1-95 (SR9/SR115)	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0	3.574MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	LA 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750 1,351,980 1,857,887 1,857,887 1,857,887
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO DIH DS TOTAL 439531 1 TOTAL PROJECT: ITEM NUMBER:439800 1 DISTRICT:02 ROADWAY ID:72020000	LESS THAN 2022 Y ENGINEERING / RESF 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858 1,327,282 1,804,297 1,804,297 F	2022 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDC 28,892 24,698 53,590 53,590	COUNT 2023 NAGED BY FDOT DT :1-95 (SR9/SR115)	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	3.574MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	LA 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750 1,351,980 1,857,887 1,857,887 *SIS* /ADDED: 6/ 6/ 0
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO DIH DS TOTAL 439531 1 TOTAL PROJECT: ITEM NUMBER:439800 1 DISTRICT:02	LESS THAN 2022 Y ENGINEERING / RESE 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858 1,327,282 1,804,297 1,804,297	2022 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDC 28,892 24,698 53,590 53,590	COUNT 2023 NAGED BY FDOT DT :1-95 (SR9/SR115)	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	3.574MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		LA 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750 1,351,980 1,857,887 1,857,887 1,857,887
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO DIH DS TOTAL 439531 1 TOTAL 9R0JECT: ITEM NUMBER:439800 1 DISTRICT:02 ROADWAY ID:72020000 FUND CODE	LESS THAN 2022 Y ENGINEERING / RESF 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858 1,327,282 1,804,297 1,804,297 1,804,297 ENGL ESS THAN 2022	2022 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDC 28,892 24,698 53,590 53,590 PROJECT DESCRIPTION 2022	COUNT: 2023 NAGED BY FDOT DT :I-95 (SR9/SR115) COUNT: 2023	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.574MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		L1 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750 1,351,980 1,857,887 1,857,887 1,857,887 4,857,887 1,857,887 1,857,887 4,857,887 1,857,857 1,957,857 1,957,857 1,957,857 1,957,857 1,957,957 1,9
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO DIH DS TOTAL 439531 1 TOTAL 9R0JECT: ITEM NUMBER:439800 1 DISTRICT:02 ROADWAY ID:72020000 FUND CODE	LESS THAN 2022 Y ENGINEERING / RESF 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858 1,327,282 1,804,297 1,804,297 L,804,297 F	2022 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDC 28,892 24,698 53,590 53,590 PROJECT DESCRIPTION 2022	COUNT: 2023 NAGED BY FDOT DT :I-95 (SR9/SR115) COUNT: 2023	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.574MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		L1 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750 1,351,980 1,857,887 1,857,887 1,857,887 4,857,887 1,857,887 1,857,887 4,857,887 1,857,857 1,957,857 1,957,857 1,957,857 1,957,857 1,957,957 1,9
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO DIH DS TOTAL 439531 1 TOTAL PROJECT: ITEM NUMBER:439800 1 DISTRICT:02 ROADWAY ID:72020000 FUND CODE PHASE: PRELIMINARY DS NHPP PHASE: CONSTRUCTIO	LESS THAN 2022 Y ENGINEERING / RESF 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858 1,327,282 1,804,297 1,804,297 LESS THAN 2022 Y ENGINEERING / RESE 125,117 810,754 ON / RESPONSIBLE AGE	2022 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDC 28,892 24,698 53,590 53,590 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDC	COUNT 2023 VAGED BY FDOT DT :I-95 (SR9/SR115) COUNT 2023 VAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	3.574MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Li 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750 1,351,980 1,857,887 1,857,887 *SIS* /ADDED: 6/ 6/ 0 ALL YEARS 125,117 810,754
DISTRICT:02 ROADWAY ID:72145000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO DIH DS TOTAL 439531 1 TOTAL PROJECT: ITEM NUMBER:439800 1 DISTRICT:02 ROADWAY ID:72020000 FUND CODE PHASE: PRELIMINARY DS NHPP	LESS THAN 2022 Y ENGINEERING / RESF 264,323 23,400 185,434 ON / RESPONSIBLE AGE 3,858 1,327,282 1,804,297 1,804,297 F LESS THAN 2022 Y ENGINEERING / RESF 125,117 810,754	2022 PONSIBLE AGENCY: MAN 0 0 0 28,892 24,698 53,590 PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MAN 0 0	COUNT 2023 VAGED BY FDOT DT :I-95 (SR9/SR115) COUNT 2023 VAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	3.574MI 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 0 0 0 0 0 0 0 2 2 	L1 1026 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 264,323 23,400 185,434 32,750 1,351,980 1,857,887 1,857,887 *SIS* /ADDED: 6/ 6/ 0 ALL YEARS 125,117

PAGE 27 NORTH FLORIDA TPO			OFFI MPC =	ARTMENT OF TRAN CE OF WORK PROC ROLLFORWARD RI	RAM IPORT			I	ATE RUN: 07/28/202 TIME RUN: 09.38.4 MBRMPOT
				IGHWAYS					
							_		
NHPP	2,091,275	8,971	0		0	0	0	0	2,100,246
TOTAL 439800 1	6,248,652	25,502	0		0	0	0	0	6,274,154 6,274,154
TOTAL PROJECT:	6,248,652	25,502	U		0	0	U		6,274,154
ITEM NUMBER:441050 1 DISTRICT:02 ROADWAY ID:72220000	I	PROJECT DESCRIPTION:	COUNTY: DU			D: READSTONE DR		WORK:INTERSECTION ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	5	GREATER THAN 2026	ALL YEARS
			······						
	RY ENGINEERING / RESP								
ACID	303,748	0	0		0	0	0	0	303,748
ACSS	3,422	2,578	0		0	0	0	0	6,000
DS	382,932	0	0		0	0	0	0	382,932
HSP LF	17,014	0 6,980	0		0	0	0	0	6,980
	U	0,900	U		0	0	0	Ŭ	0,500
	WAY / RESPONSIBLE AGE								
ACSS	6,247	3,729	0		0	0	0	0	9,976
DIH	6,031	0	0		0	0	0	0	6,031
DS	11,031	0	0		0 0	0	0	0	11,031 9,650
HSP	9,300	350	U		0	Ŭ	0	0	5,050
	ION / RESPONSIBLE AGE								
ACSS	0	2,765,052	0		0	0	0	0	2,765,052
DS	12,715	0	0		0	0	0	0	12,715
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	TOC						
HSP	2,333	0	0		0	0	0	0	2,333
TOTAL 441050 1	754,773	2,778,689	0		0	0	0	0	3,533,462
TOTAL PROJECT:	754,773	2,778,689	0		0	0	0	0	3,533,462
ITEM NUMBER:441207 1 DISTRICT:02]	PROJECT DESCRIPTION:	COUNTY : DU		2 000MT			WORK:DYNAMIC MESS ES EXIST/IMPROVEL	
ROADWAY ID:72002000			PRC	JUECI LENGIR: .	5.000M1		LAN	ES EXISI/IMPROVEL	/ / / / / / J/ J/ J
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	5	GREATER THAN 2026	ALL YEARS
									958 · · · · · · · · · · · · ·
	RY ENGINEERING / RESI				0	0	0	0	581,939
ACLD ACSS	581,939 247,675	0 6,267	0		0	0	0	0	253,94
DIH	14,859	0,207	0		õ	õ	ő	ő	14,85
DS	65,431	ő	ő		õ	õ	ō	Ō	65,43
HSP	6,139	0	0		0	Ō	0	0	6,139
IVH	7,092	0	0		0	0	0	0	7,092
DHACE. CONCURITON	ION / RESPONSIBLE AG	בארץ. אאאאנידה אי דה	ריי ריי						
	3,172,599	42,042	0		0	0	0	0	3,214,643
ACSS			-				-	Ó	108,000
ACSS DDR	18,000	90,000	0		0	0	0	U	100,000
	18,000 29,008	90,000 0	0 0		0 0	0	0	0	29,008
DDR					-		-	-	

PAGE 28 NORTH FLORIDA TPO			OFI	EPARTMENT OF TRAI FICE OF WORK PROC PO ROLLFORWARD RI HIGHWAYS	GRAM EPORT =				RUN: 07/28/2021 E RUN: 09.38.46 MBRMPOTP
ITEM NUMBER:441861 1 DISTRICT:02 ROADWAY ID:72193000		PROJECT DESCRIPTION:	COUNTY : I			MEML TO KINGSLEY P	TYPE OF WORK:BIK	E PATH/TRAIL /IMPROVED/ADD	*SIS* ED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	A	LL EARS
PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 4,015 908,228 912,243 912,243	MANAGED BY FDOT 1,485 91,772 93,257 93,257))	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	5,500 1,000,000 1,005,500 1,005,500
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION:	COUNTY : I			OF DAMES POINT BRI	TYPE OF WORK:RES	URFACING /IMPROVED/ADE	*SIS* ED: 3/ 3/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	A	LL EARS
PHASE: PRELIMINAF ACNP DDR DIH DS NHPP	RY ENGINEERING / RES 602,623 32,847 0 68,919 582,900	PONSIBLE AGENCY: MAN 158,021 0 25,000 0 306	IAGED BY FDOT						760,644 32,847 25,000 68,919 583,206
PHASE: RAILROAD & ACNP	UTILITIES / RESPON 75,000	ISIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	0	75,000
PHASE: CONSTRUCT ACNP DDR DS TOTAL 443420 1 TOTAL PROJECT:	ION / RESPONSIBLE AG 0 4,280 1,366,569 1,366,569	ENCY: MANAGED BY FDC 9,080,425 80,092 0 9,343,844 9,343,844	ЭТ (((((()))	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	9,080,425 80,092 4,280 10,710,413 10,710,413
ITEM NUMBER:443517 1 DISTRICT:02 ROADWAY ID:72000037	1,500,505	PROJECT DESCRIPTION:	EDGEWOOD AVE SOUT	TH FROM SR15 (US1'	7)ROOSEVELT TO SI		TYPE OF WORK:BIK		*NON-SIS* LK
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	A	LL EARS

COI	DE 2022	2022	2023	2024	2025	2026	2026	YEARS
						<u></u>	· · · · · · · · · · · · · · · · · · ·	
PHASE: PRE	LIMINARY ENGINÉERING / R	ESPONSIBLE AGENCY: MAN	IAGED BY FDOT					
AC	SA 98,00	10,238	0	0	0	0	0	108,239
LF	155,30	6 0	0	0	0	0	0	155,306
SU	768,30	8 0	0	0	0	0	0	768,308
PHASE: RAI	LROAD & UTILITIES / RESP	ONSIBLE AGENCY: MANAGE	D BY FDOT					
AC	SA	0 52,400	0	0	0	0	0	52,400
LF	643,96	3 72,738	0	0	0	0	0	716,701
SU	874,07	9 0	0	0	0	0	0	874,079
PHASE: CON	STRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDC	T					
AC	SU 644,88	0 9	0	0	0	0	D	644,889
LF	1,154,56	4 0	0	0	0	0	0	1,154,564
SA	20,83	2 22,456	0	0	0	0	0	43,288
SE	1,65	37,612	0	0	0	0	0	39,269

PAGE 29 NORTH FLORIDA TPO			OFFIC MPO	RTMENT OF TRANSPO E OF WORK PROGRAM ROLLFORWARD REPON	1				DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP
				GHWAYS					
	0.064.650	85 202	0)	0	0		2,139,961
SU TOTAL 443517 1	2,064,658 6,426,257	75,303 270,747	0)	0	0		
TOTAL PROJECT:	6,426,257	270,747	0)	õ	0		• •
		•							
ITEM NUMBER:445340 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION	COUNTY: DUV					F WORK:RESURFACING	*NON-SIS* G ED/ADDED: 6/ 6/ 0
	LESS							GREATER	
FUND CODE	THAN 2022	2022	2023	2024	2025	2	2026	THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	VAGED BY FDOT						
DDR	1,002,592	0	0	1		0	0		1,002,592
DIH	7,517	36,921	0)	0	0		0 44,438 0 83,571
DS SA	83,571 629,053	0 11,202	0		-	0	0		640,255
PHASE: RAILROAD & U LF	JTILITIES / RESPON 0	ISIBLE AGENCY: MANAGI 200,056	ED BY FDOT 1,050,112		0	0	0		0 1,250,168
PHASE: CONSTRUCTION	V / RESPONSIBLE AG	SENCY: MANAGED BY FDO	TC						
DDR	0	0	2,522,301		-	0	0		2,522,301
DIH	0	0	73,597		-	0	0		0 73,597 0 2.141,588
DS NHRE	7,938	0	2,133,650 7,080,701			0	0		D 2,141,588 D 7,080,701
SA	- 0	0	560,142		-	ō	Ő		0 560,142
TOTAL 445340 1	1,730,671	248,179	13,420,503		5	0	0		0 15,399,353
TOTAL PROJECT:	1,730,671	248,179	13,420,503		0	0	0		0 15,399,353
									+ 2022 0.7.0.+
ITEM NUMBER:445343 1 DISTRICT:02		PROJECT DESCRIPTION	SR126 FROM US1 TO S COUNTY:DU				TYPE O	F WORK:RESURFACIN	*NON-SIS* G
ROADWAY ID:72015000					54MI		L	ANES EXIST/IMPROV	ED/ADDED: 4/ 4/ 0
	LESS							GREATER	
FUND CODE	THAN 2022	2022	2023	2024	2025	:	2026	THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MA							
DDR	T5,327	D	NAGED BI FDOI		D	0	0		0 75,327
DIH	0	20,000	Ō		0	0	0		0 20,000
DS	200	0	0		0	0	0		0 200
SA	93,066	13,607	0		D	0	0		0 106,673
PHASE: RAILROAD & U LF	JTILITIES / RESPON 0	NSIBLE AGENCY: MANAG 0	ED BY FDOT 299,312		0	0	0		0 299,312
	O / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT 172,262		0	0	0		0 172,262
DDR DIH	0	0	23,228		0	0	0		0 23,228
DS	486	0	1,387,300		0	ō	Ō		0 1,387,786
SA	0	0	746,681		0	0	0		0 746,681
	1 60 000	33,607	2,628,783		0	0	0		0 2,831,469
TOTAL 445343 1 TOTAL PROJECT:	169,079 169,079	33,607	2,628,783		0	0	0		0 2,831,469

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

HIGHWAYS

ITEM NUMBER:445427 1 DISTRICT:02 ROADWAY ID:72014000		PROJECT DESCRIPT		UNTY:DUVAL	D WATEREDGE LANE LENGTH: 2.107N					' WORK:RESURFA		*NON-SIS* ADDED: 4/4/0
FUND CODE	LESS THAN 2022	2022	2023	20)24	2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDO									
ACSA	,	0 286,1		0	0		0		0		0	286,199
DDR		0 436,8		0	0		0		0		0	436,801
DIH		0 29,2		0	ō		Ō		Ó		Ó	29,214
GFSA		0 36,4		0	Ō		ō		Ō		ō	36,476
SA		0 65,2		ō	õ		õ		Ō		ō	65,230
PHASE: CONSTRUCTIO	ON / RESPONSIBL	E AGENCY: MANAGED BY	FDOT									
DDR		0	0	0	4,354,286		0		0		0	4,354,286
DIH		0	0	Ō	20,369		Ō		Ō		Ō	20,369
DS		0	õ	ñ	514,025		õ		õ		Ő	514,025
SA		0	õ	0	278,731		ő		õ		õ	278,731
		•		•			+		-			
TOTAL 445427 1		0 853,9		0	5,167,411		0		0		0	6,021,331
TOTAL PROJECT:		0 853,9	20	0	5,167,411		0		0		0	6,021,331
ITEM NUMBER:445428 1 DISTRICT:02		PROJECT DESCRIPT		ATLANTIC BLV UNTY:DUVAL	VD TO 7TH STREET	2			TYPE OF	WORK:RESURFA	CING	*NON-SIS*
ROADWAY ID:72230000				PROJECT	LENGTH: .383N	11				NES EXIST/IMP		ADDED: 3/ 3/ 0
FUND	LESS THAN 2022	2022	2023					2026		GREATER THAN		ALL
		2022	2023		LENGTH: .383N	1I 2025		2026		GREATER		
FUND CODE PHASE: PRELIMINARY	THAN 2022	RESPONSIBLE AGENCY:	MANAGED BY FDO	20 	024			2026	LA 	GREATER THAN	ROVED/2	ALL YEARS
FUND CODE ——— PHASE: PRELIMINARY ACSA	THAN 2022	RESPONSIBLE AGENCY: 0 6,6	MANAGED BY FDO 03	20 T0	024		0	2026	LA 0	GREATER THAN	ROVED / 2	ALL YEARS
FUND CODE PHASE: PRELIMINARY	THAN 2022	RESPONSIBLE AGENCY:	MANAGED BY FDO 03	20 	024		 0 0	2026	LA 	GREATER THAN	ROVED/2	ALL YEARS 6,603
FUND CODE ——— PHASE: PRELIMINARY ACSA	THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4	MANAGED BY FDO 03 13	20 T0	024			2026	LA 0	GREATER THAN	ROVED / 2	ALL YEARS 6,60 26,41
FUND CODE —— PHASE: PRELIMINARY ACSA DIH	THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4	MANAGED BY FDO 03 13 16		024		Ō	2026	LA 0 0	GREATER THAN	0 0 0	ALL
FUND CODE PHASE: PRELIMINARY ACSA DIH TOTAL 445428 1 TOTAL PROJECT: ITEM NUMBER:445429 2 DISTRICT:02	THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4 0 33,0	MANAGED BY FDO 03 13 16 16 ION:SR111(EDGEW	T	024 0 0 0 0 0 0 0 W 5TH STREET	2025	0	2026	LA 0 0 0 TYPE OF	GREATER THAN 2026 	0 0 0 0 0 0 0 2 CTION :	ALL YEARS 6,603 26,413 33,016 33,016 *NON-SIS* IMPROVEMENT
FUND CODE PHASE: PRELIMINARY ACSA DIH TOTAL 445428 1 TOTAL PROJECT: ITEM NUMBER:445429 2 DISTRICT:02	THAN 2022 Y ENGINEERING /	RESPONSIBLE AGENCY: 0 6,6 0 26,4 0 33,0 0 33,0	MANAGED BY FDO 03 13 16 16 ION:SR111(EDGEW	T	024 0 0 0 0	2025	0	2026	LA 0 0 0 TYPE OF	GREATER THAN 2026 'WORK:INTERSE NES EXIST/IMP	0 0 0 0 0 0 0 2 CTION :	ALL YEARS 6,603 26,413 33,016 33,016 *NON-SIS*
FUND CODE PHASE: PRELIMINARY ACSA DIH TOTAL 445428 1 TOTAL PROJECT: ITEM NUMBER:445429 2	THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4 0 33,0 0 33,0	MANAGED BY FDO 03 13 16 16 ION:SR111(EDGEW	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	024 0 0 0 0 0 0 0 W 5TH STREET	2025	0	2026	LA 0 0 0 TYPE OF	GREATER THAN 2026 	0 0 0 0 0 0 0 2 CTION :	ALL YEARS 6,601 26,411 33,014 33,014 *NON-SIS* IMPROVEMENT
FUND CODE —— PHASE: PRELIMINARY ACSA DIH TOTAL 445428 1 TOTAL PROJECT: ITEM NUMBER:445429 2 DISTRICT:02 ROADWAY ID:72291000 FUND CODE ——	LESS THAN 2022 Y ENGINEERING / LESS THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4 0 33,0 0 33,0 0 9 0 33,0 0 2022	MANAGED BY FDO 03 13 16 16 10 ION:SR111(EDGEW CO 2023	 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	024 0 0 0 0 W 5TH STREET LENGTH: .224N	2025 	0		LA 0 0 0 TYPE OF	GREATER THAN 2026 'WORK:INTERSE NES EXIST/IMPI GREATER THAN	0 0 0 0 0 0 0 2 CTION :	ALL YEARS 6,600 26,41 33,01 33,01 *NON-SIS* IMPROVEMENT ADDED: 2/ 2/ 0 ALL
FUND CODE —— PHASE: PRELIMINARY ACSA DIH TOTAL 445428 1 TOTAL PROJECT: ITEM NUMBER:445429 2 DISTRICT:02 ROADWAY ID:72291000 FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2022 Y ENGINEERING / LESS THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4 0 33,0 0 33,0 PROJECT DESCRIPT 2022 RESPONSIBLE AGENCY:	MANAGED BY FDO 03 13 16 16 10N:SR111(EDGEW CO 2023 MANAGED BY FDO	20 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 	0		LA 0 0 0 TYPE OF LP	GREATER THAN 2026 'WORK:INTERSE NES EXIST/IMPI GREATER THAN	O O O O O O O O O O O O O O O O O O O	ALL YEARS 6,60 26,41 33,01 33,01 *NON-SIS* IMPROVEMENT ADDED: 2/2/0 ALL YEARS
FUND CODE PHASE: PRELIMINARY ACSA DIH TOTAL 445428 1 TOTAL PROJECT: ITEM NUMBER:445429 2 DISTRICT:02 ROADWAY ID:72291000 FUND CODE PHASE: PRELIMINARY ACSA	LESS THAN 2022 Y ENGINEERING / LESS THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4 0 33,0 0 33,0 0 33,0 0 2022 2023 2024 2025 2035 203	MANAGED BY FDO 03 13 16 16 10N:SR111(EDGEW CO 2023 	20 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	024 0 0 0 0 0 0 0 0 0 0 0 24 0 24 0 0	2025 	0		LA 0 0 0 TYPE OF LA	GREATER THAN 2026 'WORK:INTERSE NES EXIST/IMPI GREATER THAN	CTION : ROVED/2	ALL YEARS 6,60 26,41 33,01 33,01 33,01 *NON-SIS* IMPROVEMENT ADDED: 2/2/0 ALL YEARS 49,80
FUND CODE —— PHASE: PRELIMINARY ACSA DIH TOTAL 445428 1 TOTAL PROJECT: ITEM NUMBER:445429 2 DISTRICT:02 ROADWAY ID:72291000 FUND CODE —— PHASE: PRELIMINARY ACSA DIH	LESS THAN 2022 Y ENGINEERING / LESS THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4 0 33,0 0 0 33,0 0 0 33,0 0 2022 2023 2023 2023 2023 2024 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025	MANAGED BY FDO 03 13 16 16 10N:SR111(EDGEW CO 2023 MANAGED BY FDO 01 49	T T 0 0 0 0 0 0 0 0 0 0 0 0 0	024 0 0 0 0 W 5TH STREET LENGTH: .224N 024	2025 	0 0 0		LA 0 0 0 TYPE OF LA 0 0 0	GREATER THAN 2026 'WORK:INTERSE NES EXIST/IMPI GREATER THAN	CTION : ROVED/2 CTION : ROVED/2	ALL YEARS 6,600 26,41 33,01 33,01 *NON-SIS* IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 49,800 1,141
FUND CODE —— PHASE: PRELIMINARY ACSA DIH TOTAL 445428 1 TOTAL PROJECT: —— ITEM NUMBER:445429 2 DISTRICT:02 ROADWAY ID:72291000 FUND CODE —— PHASE: PRELIMINARY ACSA DIH SA	LESS THAN 2022 Y ENGINEERING / LESS THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4 0 33,0 0 33,0 33,0 0 33,0 PROJECT DESCRIPT 2022 2022 49,8 0 1,1 0 49,8 0 1,1 0 4 1,1 1 0 4 1,1 1	MANAGED BY FDO 03 13 16 16 10N:SR111(EDGEW CO 2023 MANAGED BY FDO 01 49 15	20 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 	0 0 0		LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2026 'WORK:INTERSE NES EXIST/IMPI GREATER THAN	CTION : ROVED/2 CTION : ROVED/2	ALL YEARS 6,601 26,411 33,014 33,014 *NON-SIS* IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 49,801 1,14 415
FUND CODE —— PHASE: PRELIMINARY ACSA DIH TOTAL 445428 1 TOTAL PROJECT: ITEM NUMBER:445429 2 DISTRICT:02 ROADWAY ID:72291000 FUND CODE —— PHASE: PRELIMINARY ACSA DIH	LESS THAN 2022 Y ENGINEERING / LESS THAN 2022	RESPONSIBLE AGENCY: 0 6,6 0 26,4 0 33,0 0 0 33,0 0 0 33,0 0 2022 2023 2023 2023 2023 2024 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025 2025	MANAGED BY FDO 03 13 16 16 10N:SR111(EDGEW CO 2023 	T T 0 0 0 0 0 0 0 0 0 0 0 0 0	024 0 0 0 0 W 5TH STREET LENGTH: .224N 024	2025 	0 0 0		LA 0 0 0 TYPE OF LA 0 0 0	GREATER THAN 2026 'WORK:INTERSE NES EXIST/IMPI GREATER THAN	CTION : ROVED/2 CTION : ROVED/2	ALL YEARS 6,600 26,41: 33,014 33,014 *NON-SIS* IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 49,800 1,145

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJ	ECT DESCRIPTION:	COUNTY : DI	VERPASS TO MAYPORT VAL JECT LENGTH: 4.013				WORK:RESURFACING MES EXIST/IMPROVED	*NON-SIS* /ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2022	2	022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
DUACE.		V ENCIMPEDINC	/ PESDONS	IBLE AGENCY: MAN							
EIROD.	ACSA	I BRGINBBRING	0 NESFONS	220,842	AGED BI FDOI	0		0	0	0	220,84
	DDR		õ	560,744	ő	0		0	0	0	560,74
	DIH		õ	65,345	0	ŏ		0	ő	0	65,3
	SA		õ	418,775	0 0	ő		õ	ő	0	418,7
PHASE:	CONSTRUCTI	ON / RESPONSE	BLE AGENCY	: MANAGED BY FDO	ν T						
	DDR		0	0	0	6,279,741		0	0	0	6,279,7
	DIH		Ō	Ō	0	46,456		ō	ŏ	õ	46,4
	DS		Ō	ō	ō	1,665,919		õ	õ	õ	1,665,9
	NHRE		0	0	Ō	3,226,210		Ő.	ō	õ	3,226,2
	SA		0	Ő	Ő	570,341		0	Ő	ő	570,3
			ů	1,265,706	õ	11,788,667		0	n	0	
14E43					0			0	Ų	U	13,054,3
			-					-	-	_	
OTAL PROJE TEM NUMBER ISTRICT:02	ECT: R:445431 1 2		0	1,265,706	0 SR211 FROM SAN JUZ COUNTY:D	11,788,667 N AVE TO I-95 VAL		0		0 WORK:RESURFACING	*NON-SIS*
TEM NUMBER DISTRICT:02	ECT: R:445431 1 2		0	1,265,706	SR211 FROM SAN JUA COUNTY:DI	11,788,667 N AVE TO I-95	мі	0	TYPE OF	WORK:RESURFACING WES EXIST/IMPROVED,	*NON-SIS*
OTAL PROJE TEM NUMBER ISTRICT:02	ECT: R:445431 1 2 :72050000	LESS	0	1,265,706	SR211 FROM SAN JUA COUNTY:DI	11,788,667 N AVE TO I-95 VAL	мі	0	TYPE OF	WORK:RESURFACING IES EXIST/IMPROVED, GREATER	*NON-SIS* /ADDED: 2/ 2/ 0
OTAL PROJE TEM NUMBER ISTRICT:02	ECT: R:445431 1 2:72050000 FUND	THAN	0 PROJ	1,265,706 TECT DESCRIPTION:	SR211 FROM SAN JUU COUNTY:DI PRO	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723			TYPE OF	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN	*NON-SIS* /ADDED: 2/ 2/ 0 ALL
TEM NUMBER	ECT: R:445431 1 2 :72050000		0 PROJ	1,265,706	SR211 FROM SAN JUA COUNTY:DI	11,788,667 N AVE TO I-95 VAL	MI 2025	2026	TYPE OF	WORK:RESURFACING IES EXIST/IMPROVED, GREATER	*NON-SIS* /ADDED: 2/ 2/ 0
OTAL PROJE TEM NUMBER ISTRICT:02 OADWAY ID:	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR	THAN 2022	0 PROJ 2 	1,265,706 ECT DESCRIPTION: 022 BIBLE AGENCY: MAN	SR211 FROM SAN JUZ COUNTY:DI PRO 2023 AGED BY FDOT	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024		2026	TYPE OF LAN	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS
OTAL PROJE TEM NUMBER ISTRICT:02 OADWAY ID:	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA	THAN 2022	0 PROJ 2 - - - - - - - - - - - - - - - - - -	1,265,706 ECT DESCRIPTION: 022 TBLE AGENCY: MAN 150,000	SR211 FROM SAN JUZ COUNTY:DI PRO 2023 AGED BY FDOT 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0		2026	TYPE OF LAN	WORK:RESURFACING JES EXIST/IMPROVED, GREATER THAN 2026 	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS
OTAL PROJE TEM NUMBER ISTRICT:02 OADWAY ID:	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA DDR	THAN 2022	0 PROJ 2 / RESPONS 0 0	1,265,706 ECT DESCRIPTION: 022 IBLE AGENCY: MAN 150,000 251,347	SR211 FROM SAN JUU COUNTY:DI PRO 2023 AGED BY FDOT 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0		2026	TYPE OF LAN 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 	/ADDED: 2/ 2/ 0 ALL YEARS
OTAL PROJE TEM NUMBER ISTRICT:02 OADWAY ID:	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA DDR DIH	THAN 2022	0 PROJ 2 - - - - - - - - - - - - - - - - - -	1,265,706 ECT DESCRIPTION: 022 TBLE AGENCY: MAN 150,000	SR211 FROM SAN JUZ COUNTY:DI PRO 2023 AGED BY FDOT 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0		2026	TYPE OF LAN	WORK:RESURFACING JES EXIST/IMPROVED, GREATER THAN 2026 	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS
TAL PROJE	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA DDR DIH SA	THAN 2022	0 PROJ 2 	1,265,706 ECT DESCRIPTION: 022 TBLE AGENCY: MAN 150,000 251,347 18,612 25,000	SR211 FROM SAN JUU COUNTY:DI PRO 2023 AGED BY FDOT 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0		2026	TYPE OF LAN 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 150,0 150,2 150,3 18,6
TAL PROJE	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA DDR DIH	THAN 2022	0 PROJ 2 2 7 RESPONS 0 0 0	1,265,706 ECT DESCRIPTION: 022 TIBLE AGENCY: MAN 150,000 251,347 18,612	SR211 FROM SAN JUZ COUNTY:DI PRO 2023 AGED BY FDOT 0 0 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0 0		2026 	TYPE OF LAN 0 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 0 0 0	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS
PTAL PROJE	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA DDR DIH SA SL CONSTRUCTI	THAN 2022 Y ENGINEERING	0 PROJ 2 	1,265,706 ECT DESCRIPTION: 022 TBLE AGENCY: MAN 150,000 251,347 18,612 25,000 1,043,095 T: MANAGED BY FDO	SR211 FROM SAN JUU COUNTY:DI PRO 2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0 0 0 0		2026 0 0 0 0	TYPE OF LAN 0 0 0 0 0 0	WORK:RESURFACING JES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 150,0 251,3 16,6 25,0 1,043,0
PTAL PROJE	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA DDR DIH SA SL CONSTRUCTI DDR	THAN 2022 Y ENGINEERING	0 PROJ 2 2 7 7 RESPONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,265,706 ECT DESCRIPTION: 0022 UBLE AGENCY: MAN 150,000 251,347 18,612 25,000 1,043,095 : MANAGED BY FDO 0	SR211 FROM SAN JUU COUNTY:DI PRO 2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2026 	TYPE OF LAN 0 0 0 0 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 150,0 251,3 18,6 25,0 1,043,0 1,837,1
PTAL PROJE	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA DDR DIH SA SL CONSTRUCTI DDR DIH	THAN 2022 Y ENGINEERING	0 PROJ 2 2 7 7 8 8 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,265,706 ECT DESCRIPTION: 022 IBLE AGENCY: MAN 150,000 251,347 18,612 25,000 1,043,095 : MANAGED BY FDO 0	SR211 FROM SAN JUL COUNTY:DU PRO 2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0 0 0 1,837,177 30,765		2026 	TYPE OF LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 150,0 251,3 18,6 25,0 1,043,0 1,837,1 30,7
PTAL PROJE	ECT: R:445431 1 2 72050000 FUND CODE PRELIMINAR ACSA DDR DIH SA SL CONSTRUCTI DDR DIH DS	THAN 2022 Y ENGINEERING	0 PROJ 2 	1,265,706 ECT DESCRIPTION: 0022 UBLE AGENCY: MAN 150,000 251,347 18,612 25,000 1,043,095 : MANAGED BY FDO 0	SR211 FROM SAN JUU COUNTY:DI 2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2026 	TYPE OF LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 150,0 251,3 18,6 25,0 1,043,0 1,837,1 30,7 3,381,8
PTAL PROJE	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA DDR DIH SA SL CONSTRUCTI DDR DIH DS SA	THAN 2022 Y ENGINEERING	0 PROJ 2 7 7 8 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,265,706 ECT DESCRIPTION: 022 IBLE AGENCY: MAN 150,000 251,347 18,612 25,000 1,043,095 : MANAGED BY FDO 0	SR211 FROM SAN JUU COUNTY:DI PRO 2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0 0 0 1,837,177 30,765 3,381,821 1,553,229		2026 	TYPE OF LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 150,0 251,3 18,6 25,0 1,043,0 1,043,0 1,837,1 30,7 3,381,8 1,553,2
DTAL PROJE	ECT: R:445431 1 2 72050000 FUND CODE PRELIMINAR ACSA DDR DIH SA SL CONSTRUCTI DDR DIH DS	THAN 2022 Y ENGINEERING	0 PROJ 2 	1,265,706 ECT DESCRIPTION: 022 TBLE AGENCY: MAN 150,000 251,347 18,612 25,000 1,043,095 T: MANAGED BY FDO 0 0 0	SR211 FROM SAN JUU COUNTY:DI 2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2026 0 0 0 0 0 0 0 0	TYPE OF LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS
OTAL PROJE TEM NUMBER ISTRICT:02 OADWAY ID: PHASE: PHASE:	ECT: R:445431 1 2 :72050000 FUND CODE PRELIMINAR ACSA DDR DIH SA SL CONSTRUCTI DDR DIH DS SA SL	THAN 2022 Y ENGINEERING	0 PROJ 2 7 7 8 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,265,706 ECT DESCRIPTION: 022 TBLE AGENCY: MAN 150,000 251,347 18,612 25,000 1,043,095 T: MANAGED BY FDO 0 0 0	SR211 FROM SAN JUU COUNTY:DI PRO 2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2026 0 0 0 0 0 0 0 0	TYPE OF LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS
OTAL PROJE TEM NUMBER ISTRICT:02 OADWAY ID: PHASE:	ECT: R:445431 1 2 72050000 FUND CODE PRELIMINAR ACSA DDR DIH SA SL CONSTRUCTI DDR DIH DS SA SL S1 1	THAN 2022 Y ENGINEERING	0 PROJ 2 2 7 7 8 8 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,265,706 ECT DESCRIPTION: 022 IBLE AGENCY: MAN 150,000 251,347 18,612 25,000 1,043,095 : MANAGED BY FDO 0 0 0 0 0 0	SR211 FROM SAN JUU COUNTY:DI PRO 2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,788,667 N AVE TO I-95 VAL JECT LENGTH: 3.723 2024 0 0 0 0 1,837,177 30,765 3,381,821 1,553,229		2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:RESURFACING IES EXIST/IMPROVED, GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* /ADDED: 2/ 2/ 0 ALL YEARS 150,0 251,3 18,6 25,0 1,043,0 1,043,0 1,837,1 30,7 3,361,8 1,553,2

DISTRICT:02 ROADWAY ID:72120000			COUNTY : DUV				F WORK:ADD LEFT TURN ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
ACSS	282,816	14,597	0	0	0	0	0	297,413
DIH	0	1,500	0	0	0	Ō	Ō	1,500
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	[
ACSS	0	0	1,400,454	0	0	0	0	1,400,454
TOTAL 445540 1	282,816	16,097	1,400,454	0	0	0	0	1,699,367
TOTAL PROJECT:	282,816	16,097	1,400,454	0	0	0	0	1,699,367

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NORTH FLORIDA TPO

DIH DI	ITEM NUMBER:445643 1		PROJECT DESCRIPTION:						*SIS*
FUND CODE THAN 2022 THAN 2022 THAN 2023 ALL 2026 MANA YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 0 0 0 1,87 DIH DIH 0 5,000 0 0 0 0 0 1,87 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 23,67 67,67 0 0 0 23,67 15 1,56 1,56 1,56 0 0 0 15 15 1,56 1 1,642,127 242,179 23,834,900 0 0 0 0 25,71						MI			ADDED: 4/ 4/ 0
ACNP 1,640,877 237,179 0 0 0 0 0 1,87 DIH 0 5,000 23,67 0 <t< td=""><td></td><td>THAN</td><td>2022</td><td>2023</td><td>2024</td><td>2025</td><td>2026</td><td>THAN</td><td></td></t<>		THAN	2022	2023	2024	2025	2026	THAN	
ACNP 1,640,877 237,179 0 0 0 0 0 1,87 DIH 0 5,000 23,67 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>ATT 11</td><td></td><td></td><td></td></t<>						ATT 11			
DIH 0 5,000 158,100 0 0 0 158,100 0 0 158,100 0 0 0 25,71 TOTAL 445643 1 1,642,127 242,179 23,834,900 0 0 0 0 25,71	PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DR 1,250 23,67 0 0 0 23,67 0 0 0 23,67 0 0 0 0 23,67 0 0 0 0 23,67 0 0 0 0 23,67 0 0 0 0 0 23,67 0 0 0 0 0 23,67 0 0 0 0 23,67 0 0 0 0 15 0 0 0 0 0 15 0 0 0 0 0 0 0 15 17 17 17 17 17 17 17 17 17 17 17 <th17< th=""> <th17< th=""> <th17< th=""></th17<></th17<></th17<>	ACNP	1,640,877	237,179	0	0	0	0	0	1,878,056
DS 1,250 23,67 0 0 0 23,67 0 0 0 23,67 0 0 0 23,67 0 0 0 23,67 0 0 0 23,67 0 0 15 0 0 15 0 0 0 0 23,67 0 0 15 0 0 15 15 10 0 0 0 15 15 10 0 0 15 10 <th< td=""><td></td><td> 0</td><td>5,000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>5,000</td></th<>		0	5,000	0	0	0	0	0	5,000
ACNP 0 0 23,676,800 0 0 0 0 23,67 DDR 0 0 158,100 0 0 0 15 TOTAL 445643 1 1,642,127 242,179 23,834,900 0 0 0 0 25,71	DS	1,250	0	0	0	0	0	0	1,250
DDR 0 0 158,100 0 0 0 15 TOTAL 445643 1 1,642,127 242,179 23,834,900 0 0 0 0 25,71	PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т				*	
TOTAL 445643 1 1,642,127 242,179 23,834,900 0 0 0 0 0 25,71	ACNP	0	0	23,676,800	0	0	0	0	23,676,800
	DDR	0	. 0	158,100	0	0	0	0	158,100
	TOTAL 445643 1	1,642,127	242,179	23,834,900	0	0	0	0	25,719,206
TOTAL PROJECT: 1,642,127 242,179 23,834,900 0 0 0 0 0 25,71	TOTAL PROJECT:	1,642,127	242,179	23,834,900	0	0	0	0	25,719,206

ITEM NUMBER DISTRICT:02 ROADWAY ID	2		PROJECT DESCRIPTION:	COUNTY: I		D FACTO	R PB, EAST REG	ION					*NON-SIS* DL DEVICES/SYSTEM ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
DHASE.	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT									
FILLOD.	DIH	9,154	0)	0		0		0		0	9,154
	DS	9,411	Ō)	0		0		0		0	9,411
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T									
	ACID	1,258,284	19,539)	0		0		0		0	1,277,823
	ACSA	182,171	0)	0		0		0		0	182,171
	DDR	20,250	0)	0		0		0		0	20,250
	DIH	0	7,500)	0		0		0		0	7,500
	DITS	200,000	0)	0		0		0		0	200,000
	DS	62,044	0)	0		0		0		0	62,044
TOTAL 4460	31 1	1,741,314	27,039)	0		0		0		0	1,768,353
ITEM NUMBE DISTRICT:0: ROADWAY ID	2		PROJECT DESCRIPTION:	COUNTY : 1		D FACTO	R PB, WEST REG	ION					*NON-SIS* DL DEVICES/SYSTEM ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
													
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT									
	DIH	1,152	80			0		0		0		0	1,232
	DS	1,050	0	1	0	0		0		0		0	1,050
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T									
	ACID	2,191,426	28,446)	0		0		0		0	2,219,872
	DIH	38	10,000		0	0		0		0		0	10,038
	DS	46,029	0		0	0		0		0		0	46,029
		0 000 005	38,526	· · · · · · · · · · · · · · · · · · ·	n	0		0		0		0	2,278,221
TOTAL 4460	31 2	2,239,695	50,520		5	v		•		•		•	

ITEM NUMBER DISTRICT:02 ROADWAY ID:			PROJECT DI	SCRIPTION: I		NTY:DUV	EST STREET BI AL ECT LENGTH:	RIDGE TO		BRIDGE			WORK:RESURF		*SIS* ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2022	2022		2023		2024		2025		2026		GREATER THAN 2026		ALL YEARS
PHASE:		ENGINEERING	/ RESPONSIBLE A		GED BY FDOT										
	ACNP DIH		0	374,956 1,001		0		0		0		0		0 0	374,956 1,001
PHASE:		V / RESPONSIB	LE AGENCY: MANA												
	ACNP		0	0		0	3,72			0		0		0	3,729,011
TOTAL 44604			0	375,957		0	3,72			0		0		0	4,104,968
TOTAL PROJE	CT:		0	375,957		0	3,72	9,011		0		0	* *	0	4,104,968
ITEM NUMBER DISTRICT:02 ROADWAY ID:			PROJECT DI	ESCRIPTION: I		NTY:DUV	PORT ROAD TO AL ECT LENGTH:	: OWENS .838MI					WORK:RESURF		*SIS* ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2022	2022		2023		2024		2025		2026		GREATER THAN 2026		ALL YEARS
PHASE:	PRELIMINARY ACNP DIH	ENGINEERING	/ RESPONSIBLE 0 0 0	AGENCY: MANA 746,101 1,001	GED BY FDOI	, 0 0		0 0		0 0		0 0		0 0	746,101 1,001
PHASE:	CONSTRUCTION ACNP	N / RESPONSIB	LE AGENCY: MAN	AGED BY FDOT		0	7 10	1,320		0		0		0	7,101,320
TOTAL 44604			0	747,102		ő		1,320		ŏ		ů 0		õ	7,848,422
TOTAL PROJE			0	747,102		ō	7,10			0		0		0	7,848,422
ITEM NUMBER DISTRICT:02 ROADWAY ID:	:		PROJECT D	ESCRIPTION: I		NTY:DUV	AME POINT BR AL ECT LENGTH:			OAD			F WORK:RESURF NNES EXIST/IM		*SIS* ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2022	2022		2023		2024		2025		2026		GREATER THAN 2026		ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING	/ RESPONSIBLE 2	AGENCY: MANA	GED BY FDOI										
	ACNP DIH	747	,329 0	44,811 1,000		0		0 0		0 0		0 0		0 0	792,140 1,000
		V / PRODONSTR	LE AGENCY: MAN	AGED BY FDOI											
PHASE:		A / REDIORDID				7 527		٥		0		0		0	6.507 527
PHASE:	ACNP	A / REDIONDID	0	0	6,50	7,527		0		0		0		0	6,507,527 52,700
PHASE: TOTAL 44607	ACNP DDR	·			6,50	7,527 2,700 0,227								-	

PAGE 34 NORTH FLORIDA TPO				OFFICE MPO RO ==== HIGH	MENT OF TRANSPORT OF WORK PROGRAM LLFORWARD REPORT ======== WAYS ==========	TION						TE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP
ITEM NUMBER:446709 1 DISTRICT:02 ROADWAY ID:72005000		PROJECT DESCRIPTION:		Y:DUVAL						WORK:RAIL S		*SIS* ROJECT ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	:	2024	2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: RAILROAD & RHH	UTILITIES / RESPON 71,657	NSIBLE AGENCY: MANAGE 0	D BY FDOT	0	0		0		0		0	71,657
PHASE: CONSTRUCTIONS SA TOTAL 446709 1 TOTAL PROJECT:	DN / RESPONSIBLE AC 0 71,657 71,657	SENCY: MANAGED BY FDO 3,000 3,000 3,000 3,000	Т	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	3,000 74,657 74,657
ITEM NUMBER:446713 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:		Y:DUVAL			P:S 628.4			WORK:RAIL S		*SIS* ROJECT ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	:	2024	2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: RAILROAD & RHP	UTILITIES / RESPON 352,416	SIBLE AGENCY: MANAGE	D BY FDOT	0	0		0		0		0	352,416
PHASE: CONSTRUCTIO ACSA DS TOTAL 446713 1 TOTAL PROJECT:	DN / RESPONSIBLE AC 0 164 352,580 352,580	SENCY: MANAGED BY FDO 1,000 1,000 1,000 1,000	т	0 0 0 0	0 0 0		0 0 0		0 0 0 0		0 0 0	1,000 164 353,580 353,580
ITEM NUMBER:447123 1 DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTION:		Y:DUVAL			OUTHSIDE :	BLVD)		WORK:RESURF		*NON-SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2022	2022	2023		2024	2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: PRELIMINARY DIH SL	Y ENGINEERING / RES 0 0	GPONSIBLE AGENCY: MAN 31,090 108,786	AGED BY FDOT	0	0 0		0 0		0		0 0	31,090 108,786
PHASE: CONSTRUCTIO DDR DIH DS SA SL TOTAL 447123 1 TOTAL PROJECT:	DN / RESPONSIBLE A 0 0 0 0 0 0 0 0 0 0 0 0 0	GENCY: MANAGED BY FDO 0 0 0 0 139,876 139,876	Т	0 0 0 0 0 0	3,118,037 21,725 1,898,556 561,079 379,050 5,978,447 5,978,447		0 0 0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0	3,118,037 21,725 1,898,556 561,079 379,050 6,118,323 6,118,323

2022 2023 ISIBLE AGENCY: MANAGED BY 12,364 129,457 141,821 141,821 DJECT DESCRIPTION:SR21 (BLA 2022 2023	0 0 0 NDING BLVD) FRO COUNTY: DUVAL	0 0 0 4 WILSON BLVD TO ROO LENGTH: 2.283MI	0 0 0	6 THA 202 0 0 0 TYPE OF WORN LANES 1 GRI	0 0 0 0 0 K:RESURFACING EXIST/IMPROVED/AD EATER	ALL YEARS 12,364 129,457 141,821 141,821 *NON-SIS* DED: 3/ 3/ 0 ALL
12,364 129,457 141,821 141,821 0JECT DESCRIPTION:SR21(BLA	0 0 0 NDING BLVD) FRO COUNTY:DUVAL PROJECT	4 WILSON BLVD TO ROO LENGTH: 2.283MI	0	0 0 0 TYPE OF WORI LANES 1 GRI	K:RESURFACING EXIST/IMPROVED/AD EATER	129,45 141,82 141,82 *NON-SIS* DED: 3/ 3/ 0
12,364 129,457 141,821 141,821 0JECT DESCRIPTION:SR21(BLA	0 0 0 NDING BLVD) FRO COUNTY:DUVAL PROJECT	4 WILSON BLVD TO ROO LENGTH: 2.283MI	0	0 0 0 TYPE OF WORI LANES 1 GRI	K:RESURFACING EXIST/IMPROVED/AD EATER	129,45 141,82 141,82 *NON-SIS* DED: 3/ 3/ 0
141,821 141,821 DJECT DESCRIPTION:SR21(BLA	0 0 NDING BLVD) FRO COUNTY:DUVAL PROJECT	4 WILSON BLVD TO ROO LENGTH: 2.283MI		TYPE OF WORL LANES 1 GRJ	K:RESURFACING EXIST/IMPROVED/AD EATER	141,82 141,82 *NON-SIS* DDED: 3/ 3/ 0
141,821	COUNTY:DUVAL PROJECT	4 WILSON BLVD TO ROO LENGTH: 2.283MI		TYPE OF WORL LANES 1 GRJ	K:RESURFACING EXIST/IMPROVED/AD EATER	141,82 *NON-SIS* DDED: 3/ 3/ 0
JECT DESCRIPTION:SR21(BLA	COUNTY:DUVAL PROJECT	4 WILSON BLVD TO ROO LENGTH: 2.283MI		TYPE OF WORL LANES 1 GRJ	K:RESURFACING EXIST/IMPROVED/AD EATER	*NON-SIS*
	COUNTY:DUVAL PROJECT	LENGTH: 2.283MI	DSEVELT	LANES I	EXIST/IMPROVED/AD EATER	DED: 3/3/0
	COUNTY:DUVAL PROJECT	LENGTH: 2.283MI		LANES I	EXIST/IMPROVED/AD EATER	DED: 3/3/0
2022 2023	20					
2022 2023	20			THU		
		24 202	25 202	6 203	26	YEARS
ISIBLE AGENCY: MANAGED BY					_	
6,056	0	0	0	0	0	6,05
	*	0	Ũ	U U	U	32,50 400,00
	•	-			•	400,00
·	Ū.	0	0	0	Ŷ	107720
	0	819 416	0	0	0	819,41
-	0		ů	0	ő	22,74
-	0		ő	0	õ	4,549,52
0	0		ő	õ	ō	579,00
•	0	•	0	0	ō	6,816,48
	õ	5,970,693	0	0	0	6,816,48
	32,507 400,000 407,232 T: MANAGED BY FDOT 0 0 0 845,795 845,795	32,507 0 400,000 0 407,232 0 7: MANAGED BY FDOT 0 0 0 0 0 0 845,795 0 845,795 0	32,507 0 0 400,000 0 0 407,232 0 0 T: MANAGED BY FDOT 0 0 819,416 0 0 22,747 0 0 4,549,521 0 0 579,009 845,795 0 5,970,693 845,795 0 5,970,693	32,507 0 0 0 400,000 0 0 0 407,232 0 0 0 *: MANAGED BY FDOT 0 0 819,416 0 0 0 22,747 0 0 0 4,549,521 0 0 0 579,009 0 845,795 0 5,970,693 0 845,795 0 5,970,693 0	32,507 0 0 0 0 400,000 0 0 0 0 407,232 0 0 0 0 407,232 0 0 0 0 0 0 819,416 0 0 0 0 22,747 0 0 0 0 4,549,521 0 0 0 0 5,79,009 0 0 845,795 0 5,970,693 0 0 845,795 0 5,970,693 0 0	32,507 0 0 0 0 0 0 400,000 0 0 0 0 0 0 0 407,232 0 0 0 0 0 0 0 0 *: MANAGED BY FDOT 0 0 22,747 0 0 0 0 0 0 4,549,521 0 0 0 0 0 0 0 579,009 0 0 0 0 0 845,795 0 5,970,693 0 0 0 0 0

FUND CODE	LESS THAN 2022	2022	2023	21)24	2025	2026	GREATER THAN 2026	ALL YEARS
			Y: MANAGED BY FDO						
	RY ENGINEERING / RE		,605	^	0	0	0	0	45,605
DIH	0			0	0	0	0	0	133,813
SA	U	133	,813	U	U	U	U	U	,
PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED	BY FDOT						
DDR	0		0	0	2,330,368	0	0	0	2,330,368
DIH	0		0	0	44,355	0	0	0	44,355
DS	0		0	0	73,124	0	0	0	73,124
NHRE	Ō		0	0	4,223,085	0	0	0	4,223,085
SA	Ō		Ō	0	687,761	0	0	0	687,761
TOTAL 447128 1	0	179	,418	0	7,358,693	0	0	0	7,538,111
TOTAL PROJECT:	C	179	,418	0	7,358,693	0	0	0	7,538,111

DIH

0

1,781,063

1,001

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

______ HIGHWAYS

ITEM NUMBER:447211 1 DISTRICT:02 ROADWAY ID:72100000		PROJECT DESCRIPT.		UNTY:DUVA	MEDIAN MODIFICATI L CT LENGTH: .057)		CATIONS)			WORK:MEDIAN MODIF NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023		2024	2025		2026		GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSTBLE	AGENCY: MANAGED BY	FDOT								
ACSS		0 1,243,15	3	0	0		0		0	0	1,243,193
DS TOTAL 447211 1		0 10,3° 0 1,253,50		0	0 0		0 0		0	0	10,375 1,253,568
TOTAL PROJECT:		0 1,253,5		0	ŏ					0	1,253,568
ITEM NUMBER:447212 2		PROJECT DESCRIPT	ON:SR228 (NORMA	NDY BLVD)	FROM WEST OF LAN	E AVENUE TO	CASSAT A	VENUE			*NON-SIS*
DISTRICT:02 ROADWAY ID:72120000			co	UNTY:DUVA PROJE	L CT LENGTH: 1.468	4I				WORK:RESURFACING NES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
	LESS									GREATER	
FUND CODE	THAN 2022	2022	2023		2024	2025		2026		THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDO	T							
ACSA DIH		0 19,6		0	0		0		0	0	19,656 78,624
DIA DS	4,6		0	0	0		0		0 0	0	4,604
PHASE: CONSTRUCTION		AGENCY: MANAGED BY	FDOT								
DS		55	0	0	0		0		0	0	855
TOTAL 447212 2	5,4			0	0		0		0	0	103,739
TOTAL PROJECT:	5,4	59 98,2	30	0	0		0		0	0	103,739
ITEM NUMBER:447557 1 DISTRICT:02 ROADWAY ID:72270000		PROJECT DESCRIPT		UNTY:DUVA	TEE ROAD TO I-295() L CT LENGTH: 4.673					WORK:RESURFACING NES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
FUND	LESS THAN									GREATER THAN	ALL
CODE	2022	2022	2023		2024	2025		2026		2026	YEARS
	Y ENGINEERING /	RESPONSIBLE AGENCY:									
ACNP DIH		0 1,817,23 0 1,00		0 0	0 0		0 0		0	0	1,817,238 1,001
PHASE: CONSTRUCTION ACNP	ON / RESPONSIBLE	AGENCY: MANAGED BY	FDOT 0	0	16,785,846		0		0	0	16,785,846
TOTAL 447557 1		0 1,818,2		ō	16,785,846		0		0	0	18,604,085
TOTAL PROJECT:		0 1,818,23		0	16,785,846		0		0	0	18,604,085
ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000		PROJECT DESCRIPT		UNTY:DUVA	U COUNTY LINE TO : L CT LENGTH: 8.787		COAST EXP	RESSWAY)		WORK:RESURFACING NES EXIST/IMPROVED	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023		2024	2025		2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGENCY: 0 1,781,00		то	0				0	0	1,781,063

0 0

0 0

0 0

1,781,063

1,001

0 0

NORTH FLORIDA TPO

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PHASE: CONSTRUCTIO)N / RESPONSI	BLE AGENCY:	MANAGED BY FDO	т									
ACNP	,	0	0		0	14,023,259		0		0		0	14,023,259
TOTAL 447559 1		0	1,782,064		0	14,023,259		0		0		0	15,805,323
TOTAL PROJECT:		0	1,782,064		0	14,023,259		0		0		0	15,805,323
ITEM NUMBER:447629 5		יד.חקס	CT DESCRIPTION.	SRA1A (SR105)	HECKSCHER	DRIVE AT NB TRAI	T. EXIT NEA	R FT. GEOR	GE INLET				*NON-SIS*
DISTRICT:02		11001			NTY:DUVAL	DI(11) 111 112 11411					WORK:SIDEWAL		
ROADWAY ID:72260000					PROJEC.	LENGTH: .009M	II			LF	NES EXIST/IMPI	ROVED/1	ADDED: 2/ 2/ 0
	LESS										GREATER		
FUND CODE	THAN 2022	20	022	2023	2	2024	2025		2026		THAN 2026		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING	/ RESPONSI	BLE AGENCY: MAN	AGED BY FDOT									
DIH		0	1,001		0	0		0		0		0	1,001
TOTAL 447629 5		0	1,001		0	0		0		0		0	1,001
TOTAL PROJECT:		0	1,001		0	0		0		0		0	1,001
ITEM NUMBER:448011 1 DISTRICT:02 ROADWAY ID:72020000		PROJE	SCT DESCRIPTION:		NTY:DUVAL	VE, BRIDGE #72018 F LENGTH: .001M							*SIS* /REHABILITATION ADDED: 6/ 0/ 0
	LESS										GREATER		
FUND	THAN										THAN		ALL
CODE	2022	20	022	2023	:	2024	2025		2026		2026		YEARS
PHASE: CONSTRUCTIO	ON / RESPONSI	BLE AGENCY:	MANAGED BY FDC)T									
DIH		0,368	0		0	0		0		0		0	10,368
DS RBRP		3,474 0,069	0		0	0		0		0		0 0	3,474 80,069
PHASE: CONTRACT IN			AGENCY MANAGER	דרחק עם ו									
BRRP		0,000	0		0	0		0		0		0	150,000
PHASE: MISCELLANEO			Y: MANAGED BY FL	TOOT	<u>,</u>			0		o		0	635,000
RBRP		6,000	39,000		0	0		0		0		0	878,911
TOTAL 448011 1 TOTAL PROJECT:		9,911 9,911	39,000 39,000		0	0		0		ő		õ	878,911
						-							
ITEM NUMBER:448495 1 DISTRICT:02 ROADWAY ID:72160000		PROJI	ECT DESCRIPTION:		NTY:DUVAL	ROM JULINGTON CRE F LENGTH: 3.112N) I-295			F WORK:LANDSCA ANES EXIST/IMP		*NON-SIS* ADDED: 4/ 4/ 0
	LESS										GREATER		
FUND CODE	THAN 2022	20	022	2023	:	2024	2025		2026		THAN 2026		ALL YEARS
												<u> </u>	
PHASE: PRELIMINARY DIH	Y ENGINEERING	/ RESPONS:	IBLE AGENCY: MAN 45,000	AGED BY FDOT	0	0		0		0		0	45,000
DIH DS	36	3,070	45,000		0	0		0		0		õ	363,070
PHASE: CONSTRUCTIO	ON / RESPONSI	BLE AGENCY	: MANAGED BY FDC	T									
DDR		0	0		0	2,166,000		0		0		0	2,166,000
DIH		0	0		0	32,490		0		0		0	32,490 379,050
DS	~~	0 3,070	0 45,000		0	379,050 2,577,540		0		0		0	2,985,610
TOTAL 448495 1 TOTAL PROJECT:		3,070	45,000		0	2,577,540		0		0		õ	2,985,610
TOTAL PRODUCT:	30	.,0/0	45,000			2,3//,320				5			_,,,,,,,,

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PAGE 38 NORTH FLORIDA TPO			OFFI MPO H	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT ============= IGHWAYS					TE RUN: 07/28/2021 FIME RUN: 09.38.46 MBRMPOTP
ITEM NUMBER:448865 1 DISTRICT:02 ROADWAY ID:	LESS	PROJECT DESCRIPTIO	N:I-295 EXPRESS TRAF COUNTY:DU PRO					:PD&E/EMO STUD KIST/IMPROVED/	
FUND	THAN	2022	2022	2024	2025	2026	THAI	Ñ	ALL
CODE	2022	2022	2023	2024	2025	2026		D	YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	Y: MANAGED BY FDOT							
DS	(0 70,192		0		0	0	0	70,192
TOBJ	(20,530		0		0	0	0	20,530
TOTAL 448865 1	(90,722	0	0		0	0	0	90,722
TOTAL PROJECT:	(90,722	0	0		0	0	0	90,722

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

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FUND TH CODE 20 PHASE: PRELIMINARY ENG ACSA DIH DS PHASE: CONSTRUCTION / DS TOTAL 210565 3 TOTAL 210565 3 TOTAL 210565 3 TOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000	0 0 537 RESPONSIBLE AGE 267 804 804 804	2022 PONSIBLE AGENCY: MAN 16,053 144,211 0 ENCY: MANAGED BY FDD 0 160,264 160,264 160,264	OT :SR5 (US17) FRO	0 0 0 0 0 0 0	GTH: 5.058M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025	2026 0 0 0 0 0	0 0 0 0 0	INES EXIST/IME GREATER THAN 2026	0 0 0 0 0 0	ALL YEARS 16,053 144,211 537 267 161,068 161,068 161,068
FUND TH CODE 20 CODE 20 PHASE: PRELIMINARY ENG ACSA DIH DS PHASE: CONSTRUCTION / DS TOTAL 210565 3 TOTAL 210565 3 TOTAL 210565 3 TOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000	IAN 122 SINEERING / RESP 0 0 537 RESPONSIBLE AGF 267 804 804 F	PONSIBLE AGENCY: MAI 16,053 144,211 0 ENCY: MANAGED BY FDO 0 160,264 160,264	NAGED BY FDOT OT :SR5(US17) FRO	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		0 0 0 0 0 0	0 0 0 0	THAN	0 0 0 0	YEARS 16,053 144,211 537 267 161,068 161,068
CODE 20 	D22 SINEERING / RESP 0 537 RESPONSIBLE AGF 267 804 804 804	PONSIBLE AGENCY: MAI 16,053 144,211 0 ENCY: MANAGED BY FDO 0 160,264 160,264	NAGED BY FDOT OT :SR5(US17) FRO	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		0 0 0 0 0 0	0 0 0 0		0 0 0 0	YEARS 16,053 144,211 537 267 161,068 161,068
PHASE: PRELIMINARY ENG ACSA DIH DS PHASE: CONSTRUCTION / DS TOTAL 210565 3 TOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000	SINEERING / RESE 0 0 537 RESPONSIBLE AGF 267 804 804 804	PONSIBLE AGENCY: MAI 16,053 144,211 0 ENCY: MANAGED BY FDO 0 160,264 160,264	NAGED BY FDOT OT :SR5(US17) FRO	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		0 0 0 0 0 0	0 0 0 0		0 0 0 0	16,053 144,211 537 267 161,068 161,068
ACSA DIH DS PHASE: CONSTRUCTION / DS TOTAL 210565 3 TOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000	0 0 537 RESPONSIBLE AGE 267 804 804 804	16,053 144,211 0 ENCY: MANAGED BY FDO 160,264 160,264	OT :SR5 (US17) FRO	0 0 0 0 M LIPPIZAN CO	0 0 0 0	FORCEA STATE LT	000000000000000000000000000000000000000	0 0 0 0		0 0 0 0	144,211 537 267 161,068 161,068
ACSA DIH DS PHASE: CONSTRUCTION / DS TOTAL 210565 3 TOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000	0 0 537 RESPONSIBLE AGE 267 804 804 804	16,053 144,211 0 ENCY: MANAGED BY FDO 160,264 160,264	OT :SR5 (US17) FRO	0 0 0 0 M LIPPIZAN CO	0 0 0 0	FORCEA STATE LT	000000000000000000000000000000000000000	0 0 0 0		0 0 0 0	144,211 537 267 161,068 161,068
DIH DS PHASE: CONSTRUCTION / DS TOTAL 210565 3 TOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000	0 537 RESPONSIBLE AGE 267 804 804 F	144,211 0 ENCY: MANAGED BY FDO 0 160,264 160,264	:SR5(US17) FRO	0 0 0 0 M LIPPIZAN CO	0 0 0 0	FORCEA STATE LT	0 0 0 0	0 0 0		0 0 0	537 267 161,068 161,068
PHASE: CONSTRUCTION / DS TOTAL 210565 3 TOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000 LE FUND TH	RESPONSIBLE AGF 267 804 804 804	0 ENCY: MANAGED BY FDC 0 160,264 160,264	:SR5(US17) FRO	0 0 0 M Lippizan Co	0 0 0		0 0 0	0 0 0		0	267 161,068 161,068
DS FOTAL 210565 3 FOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000 LE FUND TH	267 804 804 804	0 160,264 160,264	:SR5(US17) FRO	0 0 M LIPPIZAN CO	0 0		0 0	0		0	161,068 161,068
DS FOTAL 210565 3 FOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000 LE FUND TH	267 804 804 804	0 160,264 160,264	:SR5(US17) FRO	0 0 M LIPPIZAN CO	0 0	FORCES STRUE LE	0 0	0		0	161,068 161,068
TOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000 LE FUND TH	804 I I I I I I I I	160,264		0 M LIPPIZAN CO	0		0	0		-	161,068
TOTAL PROJECT: ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000 LE FUND TH	804 I I I I I I I I	160,264		0 M LIPPIZAN CO	0	PODGIA STATE LI	0	0		0	161,068
DISTRICT:02 ROADWAY ID:74020000 LE FUND TF	ISS	PROJECT DESCRIPTION			URT TO THE G		JE:	an a			+NON CTC+
DISTRICT:02 ROADWAY ID:74020000 LE FUND TF	ISS	PROJECT DESCRIPTION			URT TO THE G	FORCIA STATE LT	15				+NON CTC+
DISTRICT:02 ROADWAY ID:74020000 LE FUND TF	ISS	ROBEL BREATIN									
ROADWAY ID:74020000 LF FUND TH						BORGIN DINIE DI		TYPE OF	WORK:RESURFA	ACING	1011 010
FUND TH					IGTH: 1.960M	I		LA	ANES EXIST/IME	proved/ai	DDED: 2/ 2/ 0
FUND TH									25 73 7 75		
									GREATER THAN		7 7 7
CODE 21						0.005	0007				ALL
)22	2022	2023	2024		2025	2026		2026		YEARS
PHASE: PRELIMINARY ENG	SINEERING / RESP		NAGED BY FDOT								
ACSA	0	17,234		0	0		0	0		0	17,234
DIH	0	68,937		0	0		0	0		0	68,93
DS	2,448	. 0		0	0		0	0		0	2,448
TOTAL 210673 3	2,448	86,171		0	0		0	0		0	88,619
TOTAL PROJECT:	2,448	86,171		0	0		0	0		0	88,615
ITEM NUMBER:435821 1	τ	PROJECT DESCRIPTION	- 52200 (115301)	וס מסמשבסי מ	ממו						*SIS*
DISTRICT:02	1	ROBECT DESCRIPTION		TY:NASSAU				TYPE OF	F WORK: INTERCH	HANGE (N	
ROADWAY ID:74040000				PROJECT LEI	IGTH: .001M	I			ANES EXIST/IMP		
									an		
	ess Han								GREATER THAN		ALL
	022	2022	2023	2024		2025	2026		2026		YEARS
PHASE: P D & E / RESPO	ONSTRUE AGENCY:	MANAGED BY FDOT									
DIH	2,871	0		0	0		0	0		0	2,871
PHASE: PRELIMINARY ENG	GINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT								
DIH	21,587	757		0	0		0	0		0	22,344
DS	7,425	0		0	0		0	0		0	7,42
GMR	619,511	0		0	0		0	0		0	619,51
PHASE: RIGHT OF WAY /			от								
DDR	25,356	167,333		0	0		0	0		0	192,68
DIH	22,636	7,364		0	0		0	0		0	30,00
DS	30,978	255,933		0	0		0	0		0	286,91
	35,554	127,971		0	0		0	0		0	163,52
GMR		559,358		0	0		0	0		0	1,325,27
GMR TOTAL 435821 1	765,918			0	0		0	0		0	1,325,276

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

HIGHWAYS ______

ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000	:	PROJECT DESCRIPTION:	COUNTY:NAS				WORK:BRIDGE REPLAC	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
NHBR	390,860	0	0	0	0	0	0	390,860
SA	56,747	0	0	ō	Ō	0	0	56,747
SABR	51,746	Ō	Ō	Ō	0	0	0	51,746
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
NHBR	467,196	0	0	0	0	0	0	467,196
SA	47,763	0	0	0	0	0	0	47,763
PHASE: RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
ACBR	385	9,547	0	0	0	0	0	9,932
NHBR	106,214	0	0	0	0	0	0	106,214
SA	37,614	690	0	0	0	0	0	38,304
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
ACBR	10,192	0	0	0	0	0	0	10,192
LF	214,800	9,490	0	0	0	0	0	224,290
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
ACBR	4,685,845	94,866	0	0	0	0	0	4,780,711
LF	246,908	0	0	0	0	0	0	246,908
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY FI	TOC					
NHBR	5,713	0	0	0	0	0	0	5,713
TOTAL 437407 1	6,321,983	114,593	0	0	0	0	0	6,436,576
TOTAL PROJECT:	6,321,983	114,593	0	0	0	0	0	6,436,576
ITEM NUMBER:439496 1 DISTRICT:02		PROJECT DESCRIPTION	COUNTY : NAS	SAU	_		WORK:SAFETY PROJEC	
ROADWAY ID:74520000			PROL	VECT LENGTH: 9.531M	T		NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS

RELIMINARY H HSP	ENGINEERING / RESPONSIBI 212	LE AGENCY: MANAGED BY 0	FDOT 0	0	0	0	0	212
RELIMINARY H	ENGINEERING / RESPONSIBI	LE AGENCY: MANAGED BY	NASSAU COUNTY BOAR	D OF COUNTY C				
HSP	523,682	0	0	0	0	0	0	523,682
ONSTRUCTION	/ RESPONSIBLE AGENCY: N	IANAGED BY FDOT						
ACSS	15.868	19.770	0	0	0	0	0	35,638
HSP	57	0	Ō	ō	0	0	ō	57
ONSTRUCTION	/ RESPONSIBLE AGENCY: N	MANAGED BY NASSAU COU	INTY BOARD OF COUNTY	с				
ACSS	3,225,247	0	0	0	0	0	0	3,225,247
HSP	43	ō	ō	Ō	ō	ō	ō	43
SA	8,120	Ó	Ō	Ó	Ó	Ö	Ō	8,120
1	3,773,229	19,770	0	0	0	0	0	3,792,999
T:	3,773,229	19,770	0	0	0	0	0	3,792,999
	HSP RELIMINARY 1 HSP ONSTRUCTION ACSS HSP ONSTRUCTION ACSS HSP SA 1	HSP 212 RELIMINARY ENGINEERING / RESPONSIBL HSP 523,682 DNSTRUCTION / RESPONSIBLE AGENCY: N ACSS 15,868 HSP 57 DNSTRUCTION / RESPONSIBLE AGENCY: N ACSS 3,225,247 HSP 43 SA 8,120 1 3,773,229	HSP 212 0 RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP 523,682 0 ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 15,868 19,770 HSP 57 0 ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COU ACSS 3,225,247 0 ASA 6,120 0 1 3,773,229 19,770	RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOAR HSP 523,682 0 0 ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 15,868 19,770 0 HSP 57 0 0 ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY ACSS 3,225,247 0 0 HSP 43 0 0 SA 8,120 0 0 1 3,773,229 19,770 0	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	HSP 212 0 0 0 0 0 0 RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 523,682 0 0 0 0 0 DNSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 15,868 19,770 0 0 0 0 NSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY 0	HSP 212 0 0 0 0 0 0 0 RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 523,682 0 0 0 0 0 0 0 0 0 DNSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 15,868 19,770 0	HSP 212 0 0 0 0 0 0 0 0 0 0 0 0 RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 523,682 0

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIP		CR115 (BAY ROAD) OUNTY:NASSAU PROJECT LEN	TO CR121 A				WORK:WIDEN/RESUR NES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ACLD		RESPONSIBLE AGENCY 34 11,		OT 0	0		0	0	0	11,211
PHASE:	PRELIMINARY ACLD	ENGINEERING / 1 825,3	RESPONSIBLE AGENCY 29	: MANAGED BY NA 0	SSAU COUNTY BOAF 0	D OF COUNTY O	2	0	0	0	825,329
PHASE:	CONSTRUCTION ACSS	N / RESPONSIBLE	AGENCY: MANAGED B 0 3,541,		BOARD OF COUNTY	C 0		0	0	0	3,541,225
TOTAL 44121	.4 1	825,3	63 3,552,	402	0	0		0	0	0	4,377,765
TOTAL PROJE	ECT:	825,3	63 3,552,	402	0	0		0	0	0	4,377,765
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIP		ROVEMENT UPGRADE OUNTY:NASSAU PROJECT LEN	S AT VARIOUS GTH: 39.542M		NASSAU CO		WORK:SIGNING/PAV NES EXIST/IMPROVE	
		LESS								GREATER	
	FUND CODE	THAN 2022	2022	2023	2024		2025	2026		THAN 2026	ALL YEARS
	CODE	THAN 2022 					2025	2026			
PHASE:	CODE	THAN 2022 	AGENCY: MANAGED B				2025	2026			

0 0 SA 2,455 1,566 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 678,317 678,317 11,402 0 0 0 0 0 ACSS 0 Ō 0 11,402 SA 0 0 0 0 693,888 692,174 0 TOTAL 441217 1 1,714 0 0 0 0 0 0 693,888 TOTAL PROJECT: 692,174 1,714 0 0 0

ITEM NUMBER:443983 1 DISTRICT:02 ROADWAY ID:74000014	PRO	DJECT DESCRIPTION:	CENTRE STREET RAILROAD COUNTY:NASSAU PROJECT	CROSSING NO. 6208203 LENGTH: .100MI	Ţ		AIL SAFETY PROJ ST/IMPROVED/ADD	
FUND CODE	LESS THAN 2022	2022	2023 20	024 202	25 2026	GREAT THAN 2026	A	LL EARS
PHASE: RAILROAD & RHH	UTILITIES / RESPONSIB 346,892	SLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	346,892
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENC	CY: MANAGED BY FDO	Т					
SA	0	1,001	0	0	0	0	0	1,001
TOTAL 443983 1	346,892	1,001	0	0	0	0	0	347,893
TOTAL PROJECT:	346,892	1,001	0	0	0	0	0	347,893

PAGE 42 NORTH FLORIDA TPO					OFFICE OF MPO ROLLH ======= HIGHWAY	T OF TRANSPORTA WORK PROGRAM ORWARD REPORT S	ATION						2 RUN: 07/28/2021 IME RUN: 09.38.46 MBRMPOTP
ITEM NUMBER:443985 1 DISTRICT:02 ROADWAY ID:74600000		PROJECT	DESCRIPTION: CF		AIRY ROAD) Y:NASSAU PROJECT I	CROSSING NO. 6 ENGTH: .200Ml					WORK:RAIL SA		
FUND CODE	LESS THAN 2022	2022		2023	202	4	2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: RAILROAD & RHH	UTILITIES	/ RESPONSIBLE A 225,694	GENCY: MANAGED 0	BY FDOT	0	0		0		0		0	225,694
PHASE: CONSTRUCTIO	on / Respon	NSIBLE AGENCY: MI 0	1,000		0	0		0		0		0	1,000
TOTAL 443985 1 TOTAL PROJECT:		225,694 225,694	1,000 1,000		0 0	0		0		0		0	226,694 226,694
ITEM NUMBER:444113 1 DISTRICT:02 ROADWAY ID:74000034		PROJECT	DESCRIPTION: AS		FERNANDINA Y:NASSAU PROJECT I	BEACH RR CROSS		92			WORK:RAIL SA NES EXIST/IME		
FUND CODE	LESS THAN 2022	2022		2023	202	:4	2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: RAILROAD & RHH	UTILITIES	/ RESPONSIBLE A	GENCY: MANAGED 0	BY FDOT	0	0		0		0		0	336,639
PHASE: CONSTRUCTIONS SA	on / Respon	0	1,001		0	0		0		0		0	1,001
TOTAL 444113 1 TOTAL PROJECT:		336,639 336,639	1,001 1,001		0 0	0 0		0 0		0 0		0 0	337,640 337,640

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBEN DISTRICT:02 ROADWAY ID	2		PROJECT DESCRIPTION:	COUNTY:ST		ИІ		F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS*
	FUND CODE	LESS THAN	2222	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	CODE	2022	2022	2023	2024	2025	2026	2026	ILARS
		Y ENGINEERING / RES	PONSIBLE AGENCY: MAN						
PHASE:	DIH	I ENGINEERING / RES	PONSIBLE AGENCI: MAN 1,001	AGED BI FDUI	0	0	0	0	1,00
	DS	328	0	0	0	0	0	0	32
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
	DS	1,336	0	0	0	0	0	0	1,33
OTAL 2102	23 8	1,664	1,001	0	0	0	0	0	2,66
TOTAL PROJ	ECT:	1,664	1,001	0	0	0	0	0	2,66
		TECC		COUNTY:ST PRO	. JOHNS JECT LENGTH: 4.6821	ИІ		F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
	:78080000 FUND	LESS THAN 2022	2022	PRO	JECT LENGTH: 4.682		LZ	ANES EXIST/IMPROVED/ GREATER THAN	
	:78080000		2022			MI 2025		ANES EXIST/IMPROVED/ GREATER	ADDED: 6/ 0/ 4
OADWAY ID	:78080000 FUND CODE	THAN 2022	2022 PONSIBLE AGENCY: MAN	2023	JECT LENGTH: 4.682	2025	LZ	ANES EXIST/IMPROVED/ GREATER THAN	ADDED: 6/ 0/ 4 ALL YEARS
DADWAY ID	FUND CODE PRELIMINARY ACNP	THAN 2022 Y ENGINEERING / RES 0	PONSIBLE AGENCY: MAN 0	2023 AGED BY FDOT 0	JECT LENGTH: 4.682	2025	LF 2026 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0	'ADDED: 6/ 0/ 4 ALL YEARS 2,134,34
DADWAY ID	:78080000 FUND CODE PRELIMINARY ACNP DDR	THAN 2022 Y ENGINEERING / RES 0 4,190,156	PONSIBLE AGENCY: MAN 0 0	2023 AGED BY FDOT 0 0	JECT LENGTH: 4.682	2025 2,134,348 0	2026	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,3 4,190,1
DADWAY ID	:78080000 FUND CODE PRELIMINARY ACNP DDR DJ	THAN 2022 Y ENGINEERING / RES 4,190,156 44,272	PONSIBLE AGENCY: MAN 0 0 0 0	2023 AGED BY FDOT 0	JECT LENGTH: 4.682	2025	LF 2026 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,33 4,190,11 44,2
DI YAWDAC	:78080000 FUND CODE PRELIMINARY ACNP DDR DI DIH	THAN 2022 Y ENGINEERING / RES 4,190,156 44,272 310,235	PONSIBLE AGENCY: MAN 0 0 8,691	2023 	JECT LENGTH: 4.682	2025 2,134,348 0	LF 2026 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,11 44,22 318,91
OADWAY ID	FUND CODE PRELIMINARY ACNP DDR DI DI DI DS	THAN 2022 Y ENGINEERING / RES 4,190,156 44,272 310,235 747,039	PONSIBLE AGENCY: MAN 0 0 8,691 0	2023 AGED BY FDOT 0 0	JECT LENGTH: 4.682	2025 2,134,348 0	L2 2026 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,15 44,2' 318,92 747,03
DADWAY ID	:78080000 FUND CODE PRELIMINARY ACNP DDR DI DI DIH DS GMR	THAN 2022 Y ENGINEERING / RES 0 4,190,156 44,272 310,235 747,039 4,999,991	PONSIBLE AGENCY: MAN 0 0 8,691 0 0	2023 IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: 4.682	2025 2,134,348 0	L2 2026 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	'ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,11 44,27 318,99 747,03 4,999,95
DADWAY ID	FUND CODE PRELIMINARY ACNP DDR DI DI DI DS	THAN 2022 Y ENGINEERING / RES 4,190,156 44,272 310,235 747,039	PONSIBLE AGENCY: MAN 0 0 8,691 0	2023 	JECT LENGTH: 4.682	2025 2,134,348 0	L2 2026 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0	'ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,11 44,27 318,99 747,03 4,999,95
PHASE:	:78080000 FUND CODE PRELIMINARY ACNP DDR DI DI DI DI DS GMR PKYI RIGHT OF WA	THAN 2022 Y ENGINEERING / RES 0 4,190,156 44,272 310,235 747,039 4,999,991 20,119 AY / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 0 8,691 0 5,684 ENCY: MANAGED BY FDO	2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 2,134,348 0 0 0 0 0 0 0 0 0 0	L2 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,11 44,2 318,92 747,03 4,999,91 25,81
DADWAY ID PHASE:	FUND CODE PRELIMINARY ACNP DDR DI DI DI DS GMR PKYI RIGHT OF WA ACNP	THAN 2022 Y ENGINEERING / RES 4,190,156 44,272 310,235 747,039 4,999,991 20,119 AY / RESPONSIBLE AG 2,576,023	PONSIBLE AGENCY: MAN 0 0 8,691 0 5,684 ENCY: MANAGED BY FDO 3,859,481	2023 VAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: 4.682	2025 2,134,348 0 0 0 0 0 0 0 0 0 0 0	LF 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	'ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,11 44,27 318,95 747,03 4,999,95 25,80 6,435,50
DADWAY ID PHASE:	:78080000 FUND CODE PRELIMINARY ACNP DDR DI DIH DS GMR PKYI RIGHT OF W2 ACNP ENIR	THAN 2022 Y ENGINEERING / RES 0 4,190,156 44,272 310,235 747,039 4,999,991 20,119 AY / RESPONSIBLE AG 2,576,023 7,806,470	PONSIBLE AGENCY: MAN 0 0 8,691 0 5,684 ENCY: MANAGED BY FDO 3,859,481 9,916,933	2023 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 2,134,348 0 0 0 0 0 0 0 0 0 0	L2 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,15 44,27 318,92 747,03 4,999,95 25,80 6,435,50 17,723,40
DADWAY ID PHASE:	:78080000 FUND CODE PRELIMINARY ACNP DI DIH DS GMR PKYI RIGHT OF W2 ACNP BNIR DI	THAN 2022 Y ENGINEERING / RES 0 4,190,156 44,272 310,235 747,039 4,999,991 20,119 AY / RESPONSIBLE AG 2,576,023 7,806,470 71,056	PONSIBLE AGENCY: MAN 0 8,691 0 5,684 ENCY: MANAGED BY FDO 3,859,481 9,916,933 0	2023 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 2,134,348 0 0 0 0 0 0 0 0 0 0 0	LF 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,15 44,27 318,92 747,03 4,999,99 25,80 6,435,50 17,723,40 71,05
OADWAY ID PHASE:	:78080000 FUND CODE PRELIMINARY ACNP DDR DI DI DI DS GMR PKYI RIGHT OF WA ACNP ENIR DI DI DI DI H	THAN 2022 Y ENGINEERING / RES 0 4,190,156 44,272 310,235 747,039 4,999,991 20,119 AY / RESPONSIBLE AG 2,576,023 7,806,470 71,056 93,739	PONSIBLE AGENCY: MAN 0 0 8,691 0 5,684 ENCY: MANAGED BY FDO 3,859,481 9,916,933 0 55,527	2023 UAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 2,134,348 0 0 0 0 0 0 0 0 0 0 0	LF 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,11 44,27 318,97 747,03 4,999,95 25,86 6,435,56 17,723,44 71,05 149,26
DADWAY ID PHASE:	:78080000 FUND CODE PRELIMINARY ACNP DI DIH DS GMR PKYI RIGHT OF W2 ACNP BNIR DI	THAN 2022 Y ENGINEERING / RES 0 4,190,156 44,272 310,235 747,039 4,999,991 20,119 AY / RESPONSIBLE AG 2,576,023 7,806,470 71,056	PONSIBLE AGENCY: MAN 0 8,691 0 5,684 ENCY: MANAGED BY FDO 3,859,481 9,916,933 0	2023 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 2,134,348 0 0 0 0 0 0 0 0 0 0 0	LF 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,15 44,27 318,92 747,03 4,999,95 25,80 6,435,50 17,723,40 71,05 149,26 440,66
OADWAY ID PHASE: PHASE:	FUND CODE PRELIMINARY ACNP DDR DI DI DI DS GMR PKYI RIGHT OF WA ACNP ENIR DI DI DI DI DI DI DI DI DI NHPP	THAN 2022 Y ENGINEERING / RES 0 4,190,156 44,272 310,235 747,039 4,999,991 20,119 AY / RESPONSIBLE AG 2,576,023 7,806,470 71,056 93,739 440,685 8,899,359	PONSIBLE AGENCY: MAN 0 0 8,691 0 5,684 ENCY: MANAGED BY FDO 3,859,481 9,916,933 0 55,527 0 0	2023 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 2,134,348 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	L2 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 6/ 0/ 4 ALL YEARS 2,134,34 4,190,15 44,27 318,92 747,03 4,999,95 25,80 6,435,50 17,723,40 71,05 149,26 440,68
PHASE:	FUND CODE PRELIMINARY ACNP DDR DI DI DI DS GMR PKYI RIGHT OF WA ACNP ENIR DI DI DI DI DI DI DI DI DI NHPP	THAN 2022 Y ENGINEERING / RES 0 4,190,156 44,272 310,235 747,039 4,999,991 20,119 AY / RESPONSIBLE AG 2,576,023 7,806,470 71,056 93,739 440,685 8,899,359	PONSIBLE AGENCY: MAN 0 0 8,691 0 5,684 ENCY: MANAGED BY FDO 3,859,481 9,916,933 0 55,527 0	2023 JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 2,134,348 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	L2 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 6/ 0/ 4

	UTILITIES / RESPONSIBI	LE AGENCY: MANAGED BY FDC)T					
ACNP	0	0	0	0	2,000,000	0	0	2,000,000
LF	0	0	0	0	3,750,112	0	0	3,750,112
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DI	6,745,850	0	0	0	0	0	0	6,745,850
PHASE: DESIGN BUIL	D / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	0	0	0	7,969,069	0	0	7,969,069
DI	0	0	0	0	102,069,007	0	2,740,000	104,809,007
DS	4,330	0	0	0	0	0	0	4,330
GMR	. 0	0	0	0	64,508,350	0	0	64,508,350
STED	0	0	0	0	2,988,414	0	0	2,988,414
TAL 424026 4	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	238,954,940
TAL PROJECT:	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	238,954,940

				MPO ROLLFC						TIME RUN: 09.38.46 MBRMPOTP
ITEM NUMBER:427109 1 DISTRICT:02 ROADWAY ID:78001000		PROJECT DESCRIPTION		LANA ROAD T Y:ST. JOHNS PROJECT LE					DF WORK:SPECIAL SUR LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2022	2022	2023	2024	:	2025		2026	GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR DIH	25,164	0 2,000		0	0		0	0	0	
TOTAL 427109 1	25,164	2,000		0	ů 0		õ	ů O	0	
TOTAL PROJECT:	25,164	2,000		0	0		0	0	0	
ITEM NUMBER:428271 2 DISTRICT:02 ROADWAY ID:78010027	LESS	PROJECT DESCRIPTION:	: SR5A (A1A) (KING COUNT	S ST) FROM: Y:ST. JOHNS PROJECT LE			ARLOTTE S	TYPE	DF WORK:DRAINAGE IM LANES EXIST/IMPROVE GREATER	D/ADDED: 4/ 0/ 0
FUND CODE	THAN 2022	2022	2023	2024		2025		2026	THAN 2026	ALL YEARS
PHASE: P D & E / RE	ESPONSIBLE AGENCY:	MANAGED BY FDOT								
DDR	427,100	0		0	0		0	0	C	
DIH DS	14,201 28,309	2,000		0	0 0		0	0 0	c	
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR	893	0		0	0		0	1,800,000	C	_,,
TOTAL 428271 2 TOTAL PROJECT:	470,503 470,503	2,000 2,000		0 0	0		0	1,800,000 1,800,000	c	-, ,
ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND	LESS THAN	PROJECT DESCRIPTION		Y:ST. JOHNS					OF WORK:DRAINAGE IM LANES EXIST/IMPROVE GREATER THAN	ALL
CODE	2022	2022	2023	2024	•	2025		2026	2026	YEARS
DHASE. DEFLIMINARY	ENGINEERING / PES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT						. <u></u>	
DDR	179,585	0		0	0		0	0	C	
DIH	20,867	2,867		0	0		0	0	C	
DS	438,450	0		0	0		0	0	C	438,450
PHASE: RIGHT OF WAY DIH	Y / RESPONSIBLE AG 850	GENCY: MANAGED BY FDC 261	TC	0	0		0	0	c	1,111
DS	141	266		õ	0		õ	0	C	
		SENCY: MANAGED BY FDO	TC		/-					
DDR DIH	0	0 0		0	7,922,949 139,304		0	0	C	
DIH	15,950	0		0	139,304		0	0	0	
		•		0	-				c c	
TOTAL 429931 1	655,843	3,394		U	8,062,253		0	0	L	0,/41,430

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS ================

0 400,056

0 10,910,176 0 189,331 0 6,579

ITEM NUMBER:430378 1		PROJECT DESCRIPTIO										*NON-SIS*
DISTRICT:02 ROADWAY ID:78060000			CC	DUNTY:ST. JOHNS PROJECT LE		MI				WORK:WETLAND NES EXIST/IMP		ION/RESTORATIO DED: 4/ 0/ 0
FUND	LESS THAN									GREATER THAN		ALL
CODE	2022	2022	2023	2024	L	2025		2026		2026		YEARS
DDR	RY ENGINEERING / RES 1,190	PONSIBLE AGENCI: M		0	0		0		0		0	1,190
DIH	2,416	0		õ	õ		õ		õ		õ	2,416
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT									
DEMW	128,615	0		0	0		0		0		0	128,61
DIH	11,377	0		0	0		0		0		0	11,37
DS	1,675	0		0	0		0		0		0	1,67
	NTAL / RESPONSIBLE A											
D	1,636	23,525		0	0		0		0		0	25,16
DEMW	80,183	0		0	0		0		0		0	80,18
TOTAL 430378 1	227,092	23,525		0	0		0		0		0	250,61
TOTAL PROJECT:	227,092	23,525		0	0		0		0		0	250,61
ITEM NUMBER:430396 1		PROJECT DESCRIPTIC										*NON-SIS*
DISTRICT:02			CO	DUNTY:ST. JOHNS						WORK: SPECIAL		
ROADWAY ID:78090000				PROJECT LE	ENGTH: .267	MI			LA	NES EXIST/IMP	ROVED/AD	DED: 2/ 2/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2022	2022	2023	2024	ł	2025		2026		2026		YEARS
	······											
PHASE: PRELIMINA DDR	RY ENGINEERING / RES 2,833	PONSIBLE AGENCY: M 0		O TC	0		0		0		0	2,833
DIH	_,	2,701		ō	õ		ō		ō		Ō	2,70
TOTAL 430396 1	2,833	2,701		0	0		0		0		0	5,534
TOTAL PROJECT:	2,833	2,701		0 0	0		õ		0		ō	5,534
	-,	_,,							-		-	
ITEM NUMBER:430897 1		PROJECT DESCRIPTIC					(777)					*NON-SIS*
DISTRICT:02		PRODECT DESCRIPTIC		OUNTY:ST. JOHNS		IDA MENENDEZ	(AIA)		TYPE OF	WORK: DRAINAG	E IMPROV	
ROADWAY ID:78010027				PROJECT LE	ENGTH: .599	MI			LA	NES EXIST/IMP	ROVED/AD	DED: 2/ 2/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2022	2022	2023	2024	L	2025		2026		2026		YEARS
	······································											· · ·
PHASE: PRELIMINA DDR	RY ENGINEERING / RES 1,312,323	PONSIBLE AGENCY: M		T O	0		0		0		0	1,312,323
DIH	121,229	Ő		0	0		ő		ő		õ	121,22
DS	1,147,592	ŏ		0	0		0		ő		õ	1,147,59
LF	263,381	Ő		õ	Ő		õ		õ		õ	263,383
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT									
DDR	8,704	38,956		0	0		0		0		0	47,66
D.7.1	66,670	330		0	0		0		0		0	67,000
DIH	00,070											
DIH DS	71,841	22,098		õ	Ő		õ		ō		0	93,93
DS		22,098									0	93,939

 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 0
 0
 0
 0
 0

 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 0
 0
 10,910,176
 0
 0
 0

 DDR
 0
 0
 10,910,176
 0
 0
 0
 0

 DIH
 0
 0
 189,331
 0
 0
 0

 DS
 6,579
 0
 0
 0
 0
 0

			========	=======				
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	88,121	0	0	0	0	0	0	88,121
TOTAL 430897 1	3,086,440	61,384	11,499,563	0	0	0	0	14,647,387
TOTAL PROJECT:	3,086,440	61,384	11,499,563	0	0	0	0	14,647,387
							,	

DISTRICT:02 ROADWAY ID:			PROJECT DESCRIPTION:	I-95(SR9) FROM SR207 COUNTY:ST. Jo PROJEC				F WORK:RESURFACING ANES EXIST/IMPROVED,	*SIS* ADDED: 6/ 6/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
DHACE.	q / ष ع त و	ESPONSIBLE AGENCY:	MANAGED BY FOOT						
FIROD.	DIH	1,725	0	0	0	0	0	0	1,725
	DS	10,977	0	0	0	0	0	0	10,977
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
	ACNP	538,586	3,052	0	0	0	0	0	541,638
	DIH	17,043	0	0	0	0	0	0	17,043
	DS	74,653	0	0	0	0	0	0	74,653
	NHPP	2,616,481	0	0	0	0	0	0	2,616,481
	SA	183,481	0	0	0	0	0	0	183,481
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
	ACNP	22,428,827	2,468,420	0	0	0	0	0	24,897,247
	DS	582,195	0	0	0	0	0	0	582,195
TOTAL 43461	.5 1	26,453,968	2,471,472	0	0	0	0	0	28,925,440
ITEM NUMBER DISTRICT:02 ROADWAY ID:	1		PROJECT DESCRIPTION:	SR16 @ I-95(SR9) INTE COUNTY:ST. J PROJEC		I		F WORK:INTERCHANGE ANES EXIST/IMPROVED,	
		LESS						GREATER	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	CODE	THAN 2022		·	2024	2025	2026	THAN	
PHASE :	CODE PRELIMINARY	THAN 2022 	PONSIBLE AGENCY: MAN	IAGED BY FDOT				THAN 2026 	YEARS
PHASE:	CODE —— PRELIMINARY DS	THAN 2022 ENGINEERING / RES 98,787	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0	. 0	THAN 2026 	YEARS 98,787
PHASE:	CODE PRELIMINARY	THAN 2022 	PONSIBLE AGENCY: MAN	IAGED BY FDOT				THAN 2026 	YEARS
	CODE PRELIMINARY DS SU RIGHT OF WA	THAN 2022 TENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO	NAGED BY FDOT 0 0	0 0	0 0	0 0	THAN 2026 0 0	YEARS 98,787 184,944
	CODE PRELIMINARY DS SU RIGHT OF WA DIH	THAN 2022 • ENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615	SPONSIELE AGENCY: MAN 0 0 SENCY: MANAGED BY FDC 1,385	NAGED BY FDOT 0 0 DT 0	 0 0	 0 0		THAN 2026 0 0	YEARS 98,787 184,944 3,000
	CODE PRELIMINARY DS SU RIGHT OF WA	THAN 2022 TENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO	NAGED BY FDOT 0 0	0 0	0 0	0 0	THAN 2026 0 0	YEARS 98,787
PHASE:	CODE ——— PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD &	THAN 2022 • ENGINEERING / RES 96,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO 1,385 146 NSIBLE AGENCY: MANAGE	NAGED BY FDOT 0 0 DT 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	. 0 0 0	THAN 2026 0 0 0	YEARS 98,787 184,944 3,000 1,368
PHASE:	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU	THAN 2022 • ENGINEERING / RES 98,787 184,944 • Y / RESPONSIBLE AG 1,615 1,222 • UTILITIES / RESPON 585,940	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO 1,385 146 NSIBLE AGENCY: MANAGE 0	NAGED BY FDOT 0 0 DT 0 ED BY FDOT 0	 0 0 0	0 0 0 0	. 0 0 0 0	THAN 2026 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940
PHASE:	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU GFSU	THAN 2022 •• ENGINEERING / RES 98,787 184,944 •• / RESPONSIBLE AG 1,615 1,222 •• UTILITIES / RESPON 585,940 587,914	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDC 1,385 146 NSIBLE AGENCY: MANAGE 0 0	NAGED BY FDOT 0 0 0 0 0 0 2 0 2 0 2 0 2 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	· 0 0 0 0	THAN 2026 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914
PHASE:	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU	THAN 2022 • ENGINEERING / RES 98,787 184,944 • Y / RESPONSIBLE AG 1,615 1,222 • UTILITIES / RESPON 585,940	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO 1,385 146 NSIBLE AGENCY: MANAGE 0	NAGED BY FDOT 0 0 DT 0 ED BY FDOT 0	 0 0 0	0 0 0 0	. 0 0 0 0	THAN 2026 0 0 0 0 0	98,787 98,787 184,944 3,000 1,368 585,940
PHASE: PHASE:	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU GFSU SU	THAN 2022 • ENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 587,914 1,420,034	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDC 1,385 146 NSIBLE AGENCY: MANAGE 0 0	AGED BY FDOT 0 0 DT 0 ED BY FDOT 0 0 0 0 0		0 0 0 0 0		THAN 2026 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914
PHASE: PHASE:	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU GFSU SU CONSTRUCTIC ACSU	THAN 2022 • ENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 587,914 1,420,034	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDC 1,385 146 NSIBLE AGENCY: MANAGE 0 0 0	IAGED BY FDOT 0 0 DT 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	· 0 0 0 0 0 0 0 0	THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914 1,420,034 1,017,326
PHASE: PHASE:	CODE ————————————————————————————————————	THAN 2022 ENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 587,914 1,420,034 N / RESPONSIBLE AG 1,001,936 172,079	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDC 1,385 146 NSIBLE AGENCY: MANAGE 0 0 0 SENCY: MANAGED BY FDC 15,390 0	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0		THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914 1,420,034 1,017,326 172,079
PHASE: PHASE:	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU GFSU SU CONSTRUCTION ACSU DDR DS	THAN 2022 TENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 587,914 1,420,034 N / RESPONSIBLE AG 1,001,936 172,079 32,410	SPONSIBLE AGENCY: MAN 0 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914 1,420,034 1,017,326 172,079 32,410
PHASE: PHASE:	CODE ————————————————————————————————————	THAN 2022 ENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 587,914 1,420,034 N / RESPONSIBLE AG 1,001,936 172,079	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO 1,385 146 NSIBLE AGENCY: MANAGE 0 0 0 SENCY: MANAGED BY FDO 15,390 0 0 405,285	IAGED BY FDOT 0 0 2T 2D BY FDOT 0 0 2D BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0		THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914 1,420,034 1,017,326 172,079 32,410 4,283,657
PHASE: PHASE:	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU GFSU SU CONSTRUCTION ACSU DDR DS GFSU SA	THAN 2022 ENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 587,914 1,420,034 N / RESPONSIBLE AG 1,001,936 172,079 32,410 3,878,372 910	SPONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,767 184,944 3,000 1,368 585,940 587,914 1,420,034 1,017,326 172,079 32,410 4,283,657 88,236
PHASE: PHASE:	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU GFSU SU CONSTRUCTION ACSU DDR DS GFSU	THAN 2022 TENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 587,914 1,420,034 N / RESPONSIBLE AG 1,001,936 172,079 3,2,410 3,878,372	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO 1,385 146 NSIBLE AGENCY: MANAGE 0 0 0 SENCY: MANAGED BY FDO 15,390 0 0 405,285	IAGED BY FDOT 0 0 2T 2D BY FDOT 0 0 2D BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914 1,420,034 1,017,326 172,079 32,410
PHASE: PHASE: PHASE:	CODE CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU GFSU SU CONSTRUCTION ACSU DDR DS GFSU SA SU ENVIRONMENT	THAN 2022 ENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 587,914 1,420,034 N / RESPONSIBLE AG 1,001,936 (172,079 32,410 3,878,372 910 4,642,137 YAL / RESPONSIBLE A	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDC 1,385 146 NSIBLE AGENCY: MANAGED 0 0 SENCY: MANAGED BY FDC 15,390 0 405,285 87,326 0 NGENCY: MANAGED BY FDC	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914 1,420,034 1,017,326 172,079 32,410 4,283,657 88,236 4,642,137
PHASE : PHASE : PHASE : PHASE :	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU GFSU SU CONSTRUCTION ACSU DDR DS GFSU SA SU ENVIRONMENTI	THAN 2022 TENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 585,914 1,420,034 N / RESPONSIBLE AG 172,079 32,410 3,878,372 910 4,642,137 YAL / RESPONSIBLE A 12,699	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDC 1,385 146 ISIBLE AGENCY: MANAGE 0 0 SENCY: MANAGED BY FDC 15,390 0 405,285 87,326 0 AGENCY: MANAGED BY FI 0	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914 1,420,034 1,017,326 172,079 32,410 4,283,657 88,236 4,642,137 12,699
PHASE: PHASE: PHASE:	CODE PRELIMINARY DS SU RIGHT OF WA DIH DS RAILROAD & ACSU GFSU SU CONSTRUCTION ACSU DDR DS GFSU SA SU ENVIRONMENTI	THAN 2022 ENGINEERING / RES 98,787 184,944 Y / RESPONSIBLE AG 1,615 1,222 UTILITIES / RESPON 585,940 587,914 1,420,034 N / RESPONSIBLE AG 1,001,936 (172,079 32,410 3,878,372 910 4,642,137 YAL / RESPONSIBLE A	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDC 1,385 146 NSIBLE AGENCY: MANAGED 0 0 SENCY: MANAGED BY FDC 15,390 0 405,285 87,326 0 NGENCY: MANAGED BY FDC	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 98,787 184,944 3,000 1,368 585,940 587,914 1,420,034 1,017,326 172,079 32,410 4,283,657 88,236 4,642,137

ITEM NUMBER:434619 1		PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207	*SIS*
DISTRICT:02		COUNTY.ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78080000		PROJECT LENGTH: 13.389MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND	LESS THAN		GREATER THAN ALL

CODE	2022 2	022 2023	2024	2025	2026		14N 026	YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
DDR	138,068	0	0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	0	13,974
DS	59,111	0	0	0	0	0	0	59,111
NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCT	NON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	12,953,610	309,066	0	0	0	0	0	13,262,676
DDR	268,905	0	0	0	0	0	0	268,905
DIH	0	32,000	0	0	0	0	0	32,000
DS	124,815	0	0	0	0	0	0	124,815
NHPP	13,346,328	0	0	0	0	0	0	13,346,328
TOTAL 434619 1	28,536,614	341,066	0	0	0	0	0	28,877,680
TOTAL PROJECT:	28,536,614	341,066	0	0	0	0	0	28,877,680

ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTION:	COUNTY:ST.			TYPE OF	WORK:BRIDGE REPLAC	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P	 • D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT	· · · · · · · · · · · · · · · · · · ·					
	ACBR	24,367	2,363	0	0	0	0	0	26,730
	DS	7,557		ō	Ō	ō	ō	ō	7,557
	NHBR	79,715	0	0	0	0	0	0	79,715
	SA	5,000	0	0	0	0	0	0	5,000
	SABR	404,549	0	0	0	0	0	0	404,549
PHASE: P	RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	ACBR	930,367	41,733	0	0	0	0	0	972,100
	DIH	0	3,000	0	0	0	Ó	0	3,000
	DS	3,652	0	0	0	0	0	0	3,652
PHASE: F	IGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
	ACBR	, 0	1,124,619	350,468	0	0	0	0	1,475,087
	SA	0	0	5,500	0	0	0	0	5,500
PHASE: C	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
	ACBR	0	0	0	7,366,028	0	0	0	7,366,028
	DS	7,056	0	0	0	0	0	0	7,056
PHASE: E	NVIRONMENT.	AL / RESPONSIBLE A	GENCY: MANAGED BY FD	от					
	ACSA	, 1	0	0	0	0	0	0	1
	NHBR	3,100	0	0	0	0	0	0	3,100
	SA	5,259	0	0	0	0	0	0	5,259
TOTAL 437428	1 1	1,470,623	1,171,715	355,968	7,366,028	0	0	0	10,364,334
TOTAL PROJEC		1,470,623	1,171,715	355,968	7,366,028	0	0	0	10,364,334

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______ HIGHWAYS

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:439348 1 DISTRICT:02 ROADWAY ID:78051000	:	PROJECT DESCRIPTION	I:SR207 FROM: SR206 COUNTY:ST PRO				F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DC	3,776	0	0	0	0	0	0	3,776
DIH	182,466	0	0	0	0	0	0	182,466
DS	116,201	0	0	0	0	0	0	116,201
	ON / RESPONSIBLE AG							
ACSA	0	8,623	0	0	0	0	0	8,623
DDR	608,835	0	0	0	0	0	0	608,835
DS	39,697	0	0	0	0	0	0	39,697
GFSA	1,366,148	0	0	0	0	0	0	1,366,148
GFSL	1,578,399	0	0	0	0	0	0	1,578,399
NHRE	1,788,435	0	0	0	0	0	0	1,788,435
SA	746,770	0	0	0	0	0	0	746,770
TOTAL 439348 1	6,430,727	8,623	0	0	0	0	0	6,439,350
TOTAL PROJECT:	6,430,727	8,623	0	0	0	0	0	6,439,350
ITEM NUMBER:439355 1 DISTRICT:02 ROADWAY ID:78020000		PROJECT DESCRIPTION	I:SR5(US1) FROM: PON COUNTY:ST PRO	. JOHNS			F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS*
DISTRICT:02 ROADWAY ID:78020000	LESS	PROJECT DESCRIPTION	COUNTY:ST				ANES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
DISTRICT:02		PROJECT DESCRIPTION	COUNTY:ST	. JOHNS			ANES EXIST/IMPROVED	
DISTRICT:02 ROADWAY ID:78020000 FUND CODE	LESS THAN 2022	2022	COUNTY : ST PRO 2023	. JOHNS JECT LENGTH: 14.357	MI	L.	ANES EXIST/IMPROVED GREATER THAN	ADDED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2022 RY ENGINEERING / RES	2022 PONSIBLE AGENCY: MA	COUNTY:ST PRO 2023 ANAGED BY FDOT	. JOHNS JECT LENGTH: 14.357 2024	MI	2026	ANES EXIST/IMPROVED GREATER THAN	/ADDED: 2/ 2/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR	LESS THAN 2022 	2022 PONSIBLE AGENCY: MZ 0	2023 ANAGED BY FDOT	. JOHNS JECT LENGTH: 14.357 2024 0	2025 0	20260	ANES EXIST/IMPROVED GREATER THAN 2026 	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2022 RY ENGINEERING / RES	2022 PONSIBLE AGENCY: MA	COUNTY:ST PRO 2023 ANAGED BY FDOT	. JOHNS JECT LENGTH: 14.357 2024	МІ 2025 ——————————————————————————————————	2026	ANES EXIST/IMPROVED GREATER THAN 2026	/ADDED: 2/ 2/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS	LESS THAN 2022 Y ENGINEERING / RES 1,296,653 60,935 126,045	2022 PONSIBLE AGENCY: MI 0 0 0 0	2023 ANAGED BY FDOT 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0	2025 0 0	2026 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD &	LESS THAN 2022 Y ENGINEERING / RES 1,296,653 60,935 126,045 2 UTILITIES / RESPON	2022 PONSIBLE AGENCY: MA 0 0 0 SIBLE AGENCY: MANAC	2023 	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0	2025 0 0 0 0	2026 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS	LESS THAN 2022 	2022 PONSIBLE AGENCY: MA 0 0 0 SIBLE AGENCY: MANAC 0	COUNTY:ST PRO 2023 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0	MI 2025 0 0 0 0	2026 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD &	LESS THAN 2022 Y ENGINEERING / RES 1,296,653 60,935 126,045 2 UTILITIES / RESPON	2022 PONSIBLE AGENCY: MA 0 0 0 SIBLE AGENCY: MANAC	2023 	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0	2025 0 0 0 0	2026 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS LF NHRE	LESS THAN 2022 	2022 PONSIBLE AGENCY: MA O SIBLE AGENCY: MANAC O O O O O O O	2023 ANAGED BY FDOT 0 0 GED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0	2025 0 0 0 0 0 0	2026 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS PHASE: RAILROAD & LF NHRE PHASE: CONSTRUCTI	LESS THAN 2022 Y ENGINEERING / RES 1,296,653 60,935 126,045 2 UTILITIES / RESPON 152,209 93,346 10,000 CON / RESPONSIBLE AG	2022 PONSIBLE AGENCY: MA O SIBLE AGENCY: MANAC O O O O O O O	2023 ANAGED BY FDOT 0 0 GED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0	2025 0 0 0 0 0 0	2026 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS LF NHRE	LESS THAN 2022 Y ENGINEERING / RES 1,296,653 126,045 2 UTILITIES / RESPON 152,209 93,346 10,000 CON / RESPONSIBLE AG 1,315,181	2022 PONSIBLE AGENCY: MA O O SIBLE AGENCY: MANAGED O O D D D D D D D D D D D D D	2023 2023 ANAGED BY FDOT 0 0 0 SED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS LF NHRE PHASE: CONSTRUCTI ACSA DDR	LESS THAN 2022 	2022 PONSIBLE AGENCY: MA O SIBLE AGENCY: MANAG O ENCY: MANAGED BY FT 150,931 O	2023 2023 ANAGED BY FDOT 3ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0	MI 2025	2026 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000 1,466,112 3,981,079
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS PHASE: RAILROAD & DS LF NHRE PHASE: CONSTRUCTI ACSA DDR DIH	LESS THAN 2022 	2022 PONSIBLE AGENCY: MA O SIBLE AGENCY: MANAG O O ENCY: MANAGED BY FI 150,931	COUNTY:ST PRO 2023 ANAGED BY FDOT 0 0 SED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 2025	2026 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000 1,466,112 3,981,079 142,551
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS PHASE: RAILROAD & DS LF NHRE PHASE: CONSTRUCTI ACSA DDR DIH DS	LESS THAN 2022 Y ENGINEERING / RES 1,296,653 126,045 2 UTILITIES / RESPON 152,209 93,346 10,000 CON / RESPONSIBLE AG 1,315,181 3,981,079 4,861 1,860,576	2022 PONSIBLE AGENCY: MA O SIBLE AGENCY: MANAGE O EENCY: MANAGED BY FI 150,931 0 137,690 0	2023 2023 ANAGED BY FDOT 3ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 2025	2026	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000 1,466,112 3,981,079 142,551 1,860,576
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS LF NHRE PHASE: CONSTRUCTI ACSA DDR DLH DS EB	LESS THAN 2022 YY ENGINEERING / RES 1,296,653 60,935 126,045 2 UTILITIES / RESPON 152,209 93,346 10,000 CON / RESPONSIBLE AG 1,315,181 3,981,079 4,861 1,860,576 867,520	2022 PONSIBLE AGENCY: MA O SIBLE AGENCY: MANAG O ENCY: MANAGED BY FT 150,931 O 137,690 0 0	COUNTY:ST PRO 2023 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 2025	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000 1,466,112 3,981,079 142,551 1,860,576 867,520
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS PHASE: RAILROAD & DS LF NHRE PHASE: CONSTRUCTI ACSA DDR DIH DS EB GFSA	LESS THAN 2022 Y ENGINEERING / RES 1,296,653 60,935 126,045 2 UTILITIES / RESPON 152,209 93,346 10,000 CON / RESPONSIBLE AG 1,315,181 3,981,079 4,861 1,860,576 867,520 1,288,979	2022 PONSIBLE AGENCY: MA SIBLE AGENCY: MANAGE 0 0 SENCY: MANAGED BY FI 150,931 137,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:ST PRO 2023 ANAGED BY FDOT 0 0 SED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 2025	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000 1,466,112 3,981,079 142,551 1,860,576 867,520 1,288,979
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS PHASE: RAILROAD & DS PHASE: CONSTRUCTI ACSA DDR DIH DS EB GFSA LF	LESS THAN 2022 Y ENGINEERING / RES 1,296,653 60,935 126,045 2 UTILITIES / RESPON 152,209 93,346 10,000 CON / RESPONSIBLE AG 1,315,181 3,981,079 4,861 1,860,576 867,520 1,288,979 175,330	2022 PONSIBLE AGENCY: MANAG SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FI 150,931 0 137,690 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:ST PRO 2023 ANAGED BY FDOT 3ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 2025	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000 1,466,112 3,981,079 142,551 1,860,576 867,520 1,288,979 175,390
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS LF NHRE PHASE: CONSTRUCTI ACSA DDR DLH DS EB GFSA LF NHRE	LESS THAN 2022 	2022 PONSIBLE AGENCY: MA O SIBLE AGENCY: MANAGE O ENCY: MANAGED BY FI 150,931 0 137,690 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:ST PRO 2023 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 2025	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000 1,466,112 3,981,079 142,551 1,860,576 867,520 1,288,979 175,390 4,293,384
DISTRICT:02 ROADWAY ID:78020000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS LF NHRE PHASE: CONSTRUCTI ACSA DDR DIH DS EB GFSA LF NHRE SA	LESS THAN 2022 Y ENGINEERING / RES 1,296,653 60,935 126,045 2 UTILITIES / RESPON 152,209 93,346 10,000 CON / RESPONSIBLE AG 1,315,181 3,981,079 4,861 1,860,576 867,520 1,288,979 175,390 4,293,384 5,505,700	2022 PONSIBLE AGENCY: M2 SIBLE AGENCY: MANAGE 0 0 0 0 0 0 0 0 0 0 0 137,690 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:ST PRO 2023 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PMI 2025	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000 1,466,112 3,981,079 142,551 1,860,576 867,520 1,288,979 175,390 4,293,384 5,505,700
DISTRICT:02 ROADWAY ID:78020000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: RAILROAD & DS LF NHRE PHASE: CONSTRUCTI ACSA DDR DIH DS EB GFSA LF NHRE	LESS THAN 2022 	2022 PONSIBLE AGENCY: MA O SIBLE AGENCY: MANAGE O ENCY: MANAGED BY FI 150,931 0 137,690 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:ST PRO 2023 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. JOHNS JECT LENGTH: 14.357 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 2025	2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 2/ 0 ALL YEARS 1,296,653 60,935 126,045 152,209 93,346 10,000 1,466,112 3,981,079 142,551 1,860,576 867,520 1,288,979 175,390 4,293,384

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MERMPOTP

HIGHWAYS

ITEM NUMBER:441006 1 DISTRICT:02 ROADWAY ID:78020000		PROJECT DESCRIPTION	COUNTY:ST		MI		OF WORK:TRAFFIC SIGNA LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DIH	0	500	0	0	0		0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500
ITEM NUMBER:441057 1 DISTRICT:02 ROADWAY ID:78070000		PROJECT DESCRIPTION	COUNTY:ST		MI		OF WORK:RESURFACING LANES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
2012/01/01/01/01/01								
PHASE: PRELIMINAR DDR	Y ENGINEERING / RES 855,617	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	0	0	855,617
DDR	17,838	9	0	0	0	0	0	17,838
DS	66,940	ő	ő	ő	ő	0	ő	66,940
LF	40,449	õ	õ	õ	Ő	õ	õ	40,449
SA	53,354	0	Ō	0	0	0	ō	53,354
		SIBLE AGENCY: MANAG						
LF	135,200	112,506	0	0	0	0	0	247,706
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	SENCY: MANAGED BY FD	TC					
DDR	3,788,143	0	0	0	0	0	0	3,788,143
DIH	0	20,984	0	0	0	0	0	20,984
DS	63,056	0	0	0	0	0	0	63,056
LF	19,699	4,268	0	0	0	0	0	23,967
SA	1,463,101	25,884	0	0	0	0	0	1,488,985
TOTAL 441057 1	6,503,397	163,642	0	0	0	0	0	6,667,039
TOTAL PROJECT:	6,503,397	163,642	0	0	0	0	0	6,667,039
ITEM NUMBER:444070 1		PROJECT DESCRIPTION			DRIVE			*NON-SIS*
DISTRICT:02 ROADWAY ID:78010027			COUNTY:ST PRO	. JOHNS JECT LENGTH: .004	MI		OF WORK:TRAFFIC SIGNA LANES EXIST/IMPROVED,	LS
	LESS						GREATER	

FUND CODE	THAN 2022 20	022 2023	2024	2025	2026	THAN 2026	A	LL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESPONS:	IBLE AGENCY: MANAGED BY 1,000	Y FDOT 0	0		0	0	1,000
TOTAL 444070 1	0	1,000	0	0	ō	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:445863 1 DISTRICT:02 ROADWAY ID:78070503	P	PROJECT DESCRIPTION:C	COUNTY:ST.		I		WORK:EMERGENCY OPE NES EXIST/IMPROVED/	
FUND T	JESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY EN	GINEERING / RESP	PONSIBLE AGENCY: RESP	PONSIBLE AGENCY NOT	AVAILABLE				
ACER	0	30,500	0	0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: RIGHT OF WAY /	' RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	n					
ACER	17,409	8,695	0	0	0	0	0	26,104
DER	142,107	38,643	0	0	0	0	0	180,750
PHASE: CONSTRUCTION /	RESPONSIBLE AGE	SNCY: RESPONSIBLE AGF	NCY NOT AVAILABLE					
ACER	0	130,964	0	0	0	0	0	130,964
LF	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	159,516	878,919	0	0	0	0	0	1,038,435
TOTAL PROJECT:	159,516	878,919	0	0	0	0	0	1,038,435
TOTAL DIST: 02	1,793,895,436	139,497,800	424,977,478	105,895,746	203,588,149	14,398,072	4,540,000	2,686,792,681
TOTAL HIGHWAYS	1,793,895,436	139,497,800	424,977,478	105,895,746	203,588,149	14,398,072	4,540,000	2,686,792,681

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MAINTENANCE

ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000		PROJECT D	ESCRIPTION:1-295	COUNTY: DUV	SR 202 JTB BLVD TO VAL VECT LENGTH: 7.713M		TYPE OI	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	202	3	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY, TMBJ	CONTRACT MAINT	/ RESPONSIBLE	AGENCY: MANAGEI			350.045	150.045		1 016 025
TOTAL 209301 3		0	209,845 209,845	209,845 209,845	209,845 209,845	159,845 159,845	159,845 159,845	866,812 866,812	1,816,037 1,816,037
		U				,			
TOTAL PROJECT:		0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL DIST: 02		0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL MAINTENANCE		0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037

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DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

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ITEM NUMBER:443809 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	FERNANDINA BEACH MU: COUNTY:NAS PROJ			TYPE	OF WORK: AVIATION PRI LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
						·		
	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	FERNANDINA BEACH	0	•		0	10,000
DDR	10,000	0	FERNANDINA BEACH 0	0	0		0 0	
DDR FAA	10,000 150,000	MANAGED BY CITY OF 0 2,200,000	FERNANDINA BEACH 0 0	0	0		0 0 0	2,350,000
DDR	10,000	0	FERNANDINA BEACH 0 0 0	0 0 0	0 0 0		0 0 0 0 0 0	2,350,000 5,000
DDR FAA	10,000 150,000	0	FERNANDINA BEACH 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0	10,000 2,350,000 5,000 2,365,000
DDR FAA LF	10,000 150,000 5,000	0 2,200,000 0	FERNANDINA BEACH 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	2,350,000 5,000 2,365,000
DDR FAA LF TOTAL 443809 1	10,000 150,000 5,000 165,000	0 2,200,000 0 2,200,000	FERNANDINA BEACH 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,350,000 5,000

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NORTH FLORIDA TPO

NORTH FLORIDA TPO

TOTAL DIST: 02

TOTAL MULTIMODAL FACI

76,182

76,182

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ITEM NUMBER:439882 2 PROJECT DESCRIPTION: FORT MATANZAS FERRY BOAT CAPITAL PURCHASE *NON-SIS* TYPE OF WORK:FERRY BOAT/WATER TAXI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN ALL FUND CODE 2022 2022 2023 2024 2025 2026 2026 YEARS _____ PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 60,946 FBD 0 60,946 0 0 0 0 0 LF 15,236 0 0 0 0 15,236 0 0 76,182 TOTAL 439882 2 0 76,182 0 0 0 0 0 TOTAL PROJECT: 76,182 0 76,182 0 0 0 0 0

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DATE	RĮ	JN:	07	/2	8/	2021
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ITEM NUMBEN DISTRICT:02 ROADWAY ID	2		PROJECT DESCRIPTION	COUNTY:		4TS - CS: .000	x		F WORK:RAIL CAPACITY ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	GREATER THAN 2026	ALL YEARS
. פס גוזמ	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVATLARIE			1			
PRADE:	DIS	RESPONSIBILE AGENCI.	1,220,928	NOI AVAIDADE	n	٥	0	0	n	1,220,928
	DPTO	0	2,037,204		n	õ	0	õ	0 0	2,037,204
	DFIC	0	6,487		0	õ	õ	ō	ō	6,487
	FRA	ő	5,989,270		ō	ō	Ō	0	0	5,989,270
	LF	0	1,957,750		0	0	0	0	0	1,957,750
	SIWR	ō	926,362		0	0	0	0	0	926,362
TOTAL 4468:		0	12,138,001		0	0	0	0	0	12,138,001
DISTRICT:02 ROADWAY ID				COUNTY : P	DUVAL ROJECT LENGTH:	.000			F WORK:RAIL CAPACITY ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	GREATER THAN 2026	ALL YEARS
		Biggene								
PHASE:		RESPONSIBLE AGENCY:		NOT AVAILABLE	•	2	2	9	0	2,940,948
	DIS	0	2,940,948		0	0	U	U	0	4,880,219
	DPTO	U	4,880,219 11,626,230		0	0	0	0	0	11,626,230
	FRA GMR	U	1,687,853		0	0	0	0	0	1,687,853
	LF	0	1,957,750		0	0	ő	ő	õ	1,957,750
TOTAL 4468		0	23,093,000		n	ő	n	ů n	ñ	23,093,000
TOTAL PROJ		0	35,231,001		ů.	0	ů n	0	ñ	35,231,001
TOTAL DIST		8	35,231,001		0 0	0	0	0	ů.	35,231,001
TOTAL RAIL		0	35,231,001		Ň	0	0	0	0	35,231,001

NORTH FLORIDA TPO

ITEM NUMBER:447067 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	JAXPORT INTERNATIONA COUNTY:DUVA PROJE		ODERNIZATIION (BUILD	TYPE OF WO	DRK:SEAPORT CAPAC S EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	c c	SREATER FHAN 2026	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY	Y: MANAGED BY JACKSON	VILLE PORT AUTHORITY					
LF	(0 52,700,000	0	0	0	0	0	52,700,000
TIGR	(0 20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	(0 72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	(0 72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	(0 72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	(0 72,700,000	0	0	0	0	0	72,700,000

PAGE 56 NORTH FLORIDA TPO			OFFIC MPO ==	RTMENT OF TRANSPORT E OF WORK PROGRAM ROLLFORWARD REPORT	ATION				DATE RUN: TIME RUN	07/28/2021 : 09.38.46 MBRMPOTP
				ANSIT						
ITEM NUMBER:435870 1 DISTRICT:02 ROADWAY ID:	F	ROJECT DESCRIPTION:	COUNTY : CLA	S TANCE FOR CLAY CO Y ECT LENGTH: .000	UNTY FOR JAX URBANI	IZED AREA		WORK:OPERATING NES EXIST/IMPRO	FOR FIXED R	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS	
PHASE: OPERATIONS DU LF	184,649 186,086	0 35,000	COUNTY COUNCIL ON P 35,000 0	GING 0 0	0 0 0		0 0 0		0 0 0	219,649 221,086 440,735
TOTAL 435870 1 TOTAL PROJECT:	370,735 370,735	35,000 35,000	35,000 35,000	0	0		0		0	440,735
DISTRICT:02 ROADWAY ID: FUND CODE	LESS THAN 2022	2022	COUNTY:CLP PROJ 2023	2024	2025	2026		WORK:OPERATING NES EXIST/IMPRO GREATER THAN 2026		
PHASE: OPERATIONS DU LF TOTAL 445619 1 TOTAL PROJECT:	/ RESPONSIBLE AGENC 0 170,000 170,000 170,000	Y: MANAGED BY JACKS 0 170,000 170,000 170,000	CONVILLE 170,000 170,000 170,000	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	170,000 340,000 510,000 510,000
ITEM NUMBER:445647 1 DISTRICT:02 ROADWAY ID:	F	PROJECT DESCRIPTION:	COUNTY : CLA	T 5311 RURAL TRANSI AY VECT LENGTH: .000	T JTA			WORK:OPERATING NES EXIST/IMPRO	/ADMIN. ASSI	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS	
PHASE: OPERATIONS DU LF TOTAL 445647 1 TOTAL PROJECT:	/ RESPONSIBLE AGENO 223,559 471,914 695,473 695,473	Y: MANAGED BY JACKS 476,733 228,378 705,111 705,111	SONVILLE 239,797 239,797 479,594 479,594	251,787 251,787 503,574 503,574	264,376 264,376 528,752 528,752		277,596 277,596 555,192 555,192		0 0	1,733,848 1,733,848 3,467,696 3,467,696

TOTAL 433715 2

TOTAL PROJECT:

13,699,621

13,699,621

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT __________ TRANSIT

ITEM NUMBER:424367 1 DISTRICT:02		PROJECT DESCRIPTION:		TA FED SECT	5309 EARMARK	BUS RAP	ED TRANSIT	SYSTEM	TYPE OF	WORK: TRANS	IT IMPRO	*NON-SIS* VEMENT
ROADWAY ID:				PROJECT LEN	GTH: .000							ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
		: MANAGED BY JACKSON	ILLE									
FTA LF	0	18,659,200 5,620,800		0	0		0		0		0	18,659,20 5,620,80
TOTAL 424367 1	0	24,280,000		0	ő		õ		0		õ	24,280,00
TOTAL PROJECT:	0	24,280,000		0	0		0		0		0	24,280,00
ITEM NUMBER:425454 2 DISTRICT:02		PROJECT DESCRIPTION:		TATION - SUS	TAINABILITY	AND RESI	LIENCY PROJ	ECT	TYPE OF	WORK: TRANS	רקמאד ידי	*NON-SIS*
ROADWAY ID:			CODNI	PROJECT LEN	GTH: .000							ADDED: 0/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2022	2022	2023	2024		2025		2026		THAN 2026		ALL YEARS
		: MANAGED BY JACKSON	ILLE									
FTA LF	0	2,315,840 578,960		0	0		0		0		0	2,315,84 578,96
TOTAL 425454 2	0	2,894,800		0	0		o		ő		0	2,894,80
TOTAL PROJECT:	0	2,894,800		0	0		0		ō		0	2,894,80
ITEM NUMBER:427256 1 DISTRICT:02		PROJECT DESCRIPTION:		TED SECT 5311	RURAL TRANS	IT FUNDI	1G		TYPE OF	WORK:OPERA	ring/adm	*NON-SIS* IN. ASSISTANCE
ROADWAY ID:				PROJECT LEN	GTH: .000				LÆ	NES EXIST/II	IPROVED/	ADDED: 0/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2022	2022	2023	2024		2025		2026		THAN 2026		ALL YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGE	NCY: MANAGED BY JACKS	ONVILLE									
UQ	471,569	329,398	177,		186,009		195,310		205,076		0	1,564,51
LF TOTAL 427256 1	632,251 1,103,820	168,716 498,114	177, 354,		186,009 372,018		195,310 390,620		205,076 410,152		0	1,564,51 3,129,02
TOTAL PROJECT:	1,103,820	498,114	354,		372,018		390,620		410,152		0	3,129,02
ITEM NUMBER:433715 2 DISTRICT:02		PROJECT DESCRIPTION:		39(B) BUS & Y:DUVAL	BUS FACILITI	ES			TYPE OF	WORK · PURCH	ASE VEHT	*NON-SIS* CLES/EOUIPMENT
ROADWAY ID:			000112	PROJECT LEN	GTH: .000							ADDED: 0/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2022	2022	2023	2024		2025		2026		THAN 2026		ALL YEARS
		2022	2025						<u>.</u>	2020		
	RESPONSIBLE AGENCY	MANACHD DY TACKCOM	777 T T									
	RESPONSIBLE RGENCI	: MANAGED BI JACKSON	מעעגי									
PHASE: CAPITAL / FTA LF	0 0	11,986,230 1,713,391	1002	0	0 0		0		0		0	11,986,21 1,713,39

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13,699,621

PAGE 58 NORTH FLORIDA TPO ITEM NUMBER:444078 1		PROJECT DESCRIPTION	U2C PROGRAM		PROGRAM RD REPORT =====					T.	8 RUN: 07/28/2021 IME RUN: 09.38.46 MBRMPOTP *NON-SIS*
DISTRICT:02 ROADWAY ID:			Cou	NTY:DUVAL PROJECT LENGT	H: .000				WORK:URBAN CON NES EXIST/IMPRO		
FUND CODE	LESS THAN 2022	2022	2023	2024	20)25	2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / LF TIGR	RESPONSIBLE AGENCY 0 0	: MANAGED BY JACKSON 13,000,000 12,500,000	/ILLE	0	0	0		0		0 0	13,000,000 12,500,000
TOTAL 444078 1 TOTAL PROJECT:	0	25,500,000 25,500,000		0 0	0 0	0 0		0 0		0 0	25,500,000 25,500,000
ITEM NUMBER:445439 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION		TRANSIT AUTHORI NTY:DUVAL PROJECT LENGT		IENTED PILOT GRA	INT		WORK:PTO STUD NES EXIST/IMPRO GREATER		*NON-SIS* DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	20	025	2026		GREATER THAN 2026		ALL YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGE	NCY: MANAGED BY JACK	ONVILLE								
FTA LF TOTAL 445439 1	,	1,015,280 253,820 1,269,10 0		0 0 0	0 0	0		0 0		0 0 0	1,015,280 253,820 1,269,100
TOTAL PROJECT:	0	1,269,100		0	0	0		0		0	1,269,100

TOTAL PROJECT:

1,308,091

198,653

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2	E	ROJECT DESCRIPTION:	COUNTY:NAS			*NON-SIS* E OF WORK:OPERATING/ADMIN. ASSISTANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE:	OPERATIONS ,		Y: MANAGED BY NASSA	U COUNTY			************			
	DPTO	92	0	0	0	0	0	0	92	
	DŬ	2,493,973	981,877	528,058	554,461	582,184	611,293	0	5,751,846	
	LF	2,972,937	502,913	528,058	554,461	582,184	611,293	0	5,751,846	
TOTAL 42726		5,467,002	1,484,790	1,056,116	1,108,922	1,164,368	1,222,586	0	11,503,784	
TOTAL PROJE	2000.		1 404 700	1,056,116	1 100 000	1 1 6 4 2 6 0	1 000 500	•		
		5,467,002	1,484,790	1,058,116	1,108,922	1,164,368	1,222,586		11,503,784	
ITEM NUMBER	R:436083 1	······	roject description:	NASSAU OPERATIONAL COUNTY:NAS	FUNDS TO SUPPORT JO		ATION 5316 TYPE O	F WORK:TRANSIT IMPRO	*NON-SIS* DVEMENT	
ITEM NUMBER DISTRICT:02 ROADWAY ID:	R:436083 1	······		NASSAU OPERATIONAL COUNTY:NAS	FUNDS TO SUPPORT JO SAU		ATION 5316 TYPE O		*NON-SIS* DVEMENT	
ITEM NUMBER DISTRICT:02 ROADWAY ID:	R:436083 1 2 FUND CODE	LESS THAN 2022	2022	NASSAU OPERATIONAL COUNTY:NAS PROJ	FUNDS TO SUPPORT JO SAU ECT LENGTH: .000	B ACCESS TRANSPORTA	TION 5316 TYPE O	ANES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* DVEMENT ADDED: 0/ 0/ 0 ALL	
ITEM NUMBER DISTRICT:02 ROADWAY ID:	FUND CODE	LESS THAN 2022 / RESPONSIBLE AGENC	PROJECT DESCRIPTION:	NASSAU OPERATIONAL COUNTY:NAS PROJ 2023	FUNDS TO SUPPORT JO SAU ECT LENGTH: .000	B ACCESS TRANSPORTA	TION 5316 TYPE O	ANES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* DVEMENT ADDED: 0/ 0/ 0 ALL YEARS	
ITEM NUMBER DISTRICT:02 ROADWAY ID:	FUND CODE OPERATIONS	LESS THAN 2022 / RESPONSIBLE AGENC 421,421	2022	NASSAU OPERATIONAL COUNTY:NAS PROJ 2023	FUNDS TO SUPPORT JO SAU ECT LENGTH: .000	B ACCESS TRANSPORTA	TION 5316 TYPE O	ANES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* DVEMENT /ADDED: 0/ 0/ 0 ALL YEARS 	
ITEM NUMBER DISTRICT:02 ROADWAY ID:	FUND CODE OPERATIONS , DPTO DU	LESS THAN 2022 / RESPONSIBLE AGENC 421,421 133,298	PROJECT DESCRIPTION:	NASSAU OPERATIONAL COUNTY:NAS PROJ 2023	FUNDS TO SUPPORT JO SAU ECT LENGTH: .000	B ACCESS TRANSPORTA	TION 5316 TYPE O	ANES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* DVEMENT /ADDED: 0/ 0/ 0 ALL YEARS 	
ITEM NUMBER DISTRICT:02 ROADWAY ID:	FUND CODE OPERATIONS , DPTO DU LF	LESS THAN 2022 / RESPONSIBLE AGENC 421,421	PROJECT DESCRIPTION:	NASSAU OPERATIONAL COUNTY:NAS PROJ 2023	FUNDS TO SUPPORT JO SAU ECT LENGTH: .000	B ACCESS TRANSPORTA	TION 5316 TYPE O	ANES EXIST/IMPROVED/ GREATER THAN	OVEMENT (ADDED: 0/ 0/ 0 ALL YEARS 620,074	

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PI	ROJECT DESCRIPTION	COUNTY:ST.	JOHNS	SIT FUNDING			
LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
/ RESPONSIBLE AGENCY 1,480,546 1,857,376 3,337,922 3,337,922	Y: MANAGED BY ST. 772,502 395,672 1,168,174 1,168,174	JOHNS COUNCIL ON AGI 415,455 415,455 830,910 830,910	NG 436,228 436,228 872,456 872,456 872,456	458,039 458,039 916,078 916,078	480,941 480,941 961,882 961,882	0 0 0	4,043,711 4,043,711 8,087,422 8,087,422
PI	ROJECT DESCRIPTION	COUNTY:ST.	JOHNS	S COUNCIL ON AGING	TYPE OF		
LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
/ RESPONSIBLE AGENC 724,076 724,076 1,448,152	0 122,500	JOHNS COUNCIL ON AGI 122,500 0 122,500	NG 0 0	0	0 0	0 0	846,576 846,576
	LESS THAN 2022 / RESPONSIBLE AGENC 1,480,546 1,857,376 3,337,922 3,337,922 P: LESS THAN 2022 / RESPONSIBLE AGENC 724,076 724,076	LESS THAN 2022 2022 / RESPONSIBLE AGENCY: MANAGED BY ST. 1,480,546 772,502 1,857,376 395,672 3,337,922 1,168,174 3,337,922 1,168,174 PROJECT DESCRIPTION LESS THAN 2022 2022 / RESPONSIBLE AGENCY: MANAGED BY ST. 724,076 0 724,076 122,500	COUNTY:ST. PROJ LESS THAN 2022 2022 2023 / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGI 1,480,546 772,502 415,455 1,857,376 395,672 415,455 3,337,922 1,168,174 830,910 3,337,922 1,168,174 830,910 PROJECT DESCRIPTION:5310 OPERATING ASSI COUNTY:ST. PROJ LESS THAN 2022 2022 2023 / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGI 724,076 0 122,500 0	LESS THAN 2022 2022 2023 2024 / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING 1,480,546 772,502 415,455 436,228 1,857,376 395,672 415,455 436,228 3,337,922 1,168,174 830,910 872,455 3,337,922 1,168,174 830,910 872,456 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHN. COUNTY:ST. JOHNS PROJECT LENGTH: .000 LESS THAN 2022 2022 2023 2024 / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING 724,076 0 122,500 0	PROJECT LENGTH: .000 LESS THAN 2022 2022 2023 2024 2025 / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING 1,480,546 772,502 415,455 436,228 458,039 1,857,376 395,672 415,455 436,228 458,039 3,337,922 1,168,174 830,910 872,456 916,078 3,337,922 1,168,174 830,910 872,456 916,078 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING COUNTY:ST. JOHNS PROJECT LENGTH: .000 00 LESS THAN 2022 2022 2023 2024 2025 / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING 724,076 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING 724,076 122,500 0 0 0	LESS THAN 2022 2022 2023 2024 2025 2026 / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING 1,480,546 772,502 415,455 436,228 458,039 480,941 1,857,376 395,672 415,455 436,228 458,039 480,941 3,337,922 1,168,174 830,910 872,456 916,078 961,882 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA) COUNTY:ST. JOHNS COUNTY:ST. JOHNS PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA) COUNTY:ST. JOHNS TYPE OF PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA) COUNTY:ST. JOHNS COUNTY: ST. JOHNS PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA) COUNTY:ST. JOHNS COUNTY: ST. JOHNS PROJECT LENGTH: .000 LESS THAN 2022 2022 2022 2022 2022 2022 2022 2022 2022 2023 2024 2025 2026	COUNTY:ST. JOHNS PROJECT LENGTH: TYPE OF WORK:OPERATING/ADI LANES EXIST/IMPROVED, LESS THAN 2022 2022 2023 2024 2025 2026 THAN THAN 2022 2022 2023 2024 2025 2026 THAN THAN 2022 2022 2023 2024 2025 2026 THAN THAN 2022 2022 2023 415,455 436,228 458,039 480,941 0 1,450,546 772,502 415,455 436,228 458,039 480,941 0 1,457,376 395,672 415,455 436,228 458,039 480,941 0 3,337,922 1,168,174 830,910 872,456 916,078 961,882 0 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOI LANES EXIST/IMPROVED, LESS THAN 2022 2022 2023 2024 2025 2026 THAN Z026 / RESPONSIBLE AGENCY: MANAGED EY ST. JOHNS COUNCIL ON AGING 724,076 0 122,500 0

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NORTH FLORIDA TPO

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

INTERMODAL

ITEM NUMBER:443614 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPI		ER FERRY FENDER/S TY:DUVAL PROJECT LENGTH:		MENTS - 5307	TYPE OF WORK:FEF LANES EXIST	*NON-SIS* ER TAXI DDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATEF THAN 2026		ALL YEARS
							·		
	RESPONSIBLE AGENO	CY: MANAGED BY JACK							
FTA	RESPONSIBLE AGENC	0 7,870,6	24	0	0	0	0	0	7,870,624
	RESPONSIBLE AGENC		24	0 0	0 0	0 0	0 0	0	7,870,624 3,373,126
FTA	RESPONSIBLE AGENC	0 7,870,6	24 26	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,373,126
FTA LF	RESPONSIBLE AGENC	0 7,870,6 0 3,373,1	24 26 50	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,373,126 11,243,750
FTA LF TOTAL 443614 1	RESPONSIBLE AGENC	0 7,870,6 0 3,373,1 0 11,243,7	24 26 50 50	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	3,373,126

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NORTH FLORIDA TPO

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

ITEM NUMBER:438797 1 DISTRICT:02 ROADWAY ID:	PRO	DJECT DESCRIPTION:PE	DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED										
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS					
PHASE: PRELIMINARY		NSIBLE AGENCY: MANAG						0.2.0					
DIH	830	0	0	0	0	0	0	830					
PHASE: PRELIMINARY	. ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY JACKSONVILLE	, CITY OF									
DIH	6,586	0	0	0	0	0	0	6,586					
PLH	165,741	0	0	0	0	0	0	165,741					
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT											
DIH	1,427	0	0	0	0	0	0	1,427					
DS	239	0	0	0	0	0	0	239					
PLH	1,944	0	0	0	0	0	0	1,944					
PHASE: CONSTRUCTIC	N / RESPONSIBLE AGEN	CY: MANAGED BY JACKS	ONVILLE, CITY OF										
PLH	640,299	3,247	0	0	0	0	0	643,546					
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313					
TOTAL PROJECT:	817,066	3,247	0	0	٥	0	0	820,313					
TOTAL DIST: 02	817,066	3,247	ō	0	0	0	0	820,313					
TOTAL MISCELLANEOUS	817,066	3,247	0	0	0	0	0	820,313					
GRAND TOTAL	1,808,778,697	333,187,688	428,235,745	108,962,561	206,747,812	17,707,729	5,406,812	2,909,027,044					

Agenda Item C.

Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)

ACTION ITEM



MEMORANDUM

TO: TPO Policy Board and Committees

FROM: Angela Session, Chief Financial Officer

SUBJECT: Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Encumbering FY 2019/20 PL funds)

DATE: August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a contract balance in the amount of \$198,005 (PL funds). FDOT now advises that these funds may be encumbered into this year's UPWP (FY 2021/22). These funds will be programmed to Task 1.5 General Consultant Services to be used to support additional work task orders or contingencies for current studies.

Staff proposes amending the revised UPWP for FY 2020/21 through 2021/22. The attached table summarizes the proposal.

Angela Dession

Angela Session

Attachment

						Table 3										
			1	Inified F	lanning		ram FY 20	21/22								
				Shinear	Funding	Sources	W Toek	21/22								
					runung	Sources i	by rask									
				FHWA			FTA Section 5305d F			FTA Section 5	307	CTD	History and the	a la transmissione		
			te hat hat	TO CALL A	1313.113.615	Charles and Carlo	Contraction and the					TRACE STREET, STR	and been stored		TOTAL without	
						Non Cash									Non Cash	Consultant
Task Name	Responsible Agency	PL	SU	CMAQ	Total	Match 18.07%	Federal 80%	State 10%	Local 10%	Federal 80%	State 10%	Local 10%		Local/Other	Match	Services
SECTION 1 ADMINISTRATION												and the second		The state	Contraction of the	A State State
1.1 Program Administration	NFTPO	632,000		-	632,000	114,202	160,000	20,000	20,000	-	-	-	-	197,155	1,029,155	-
1.3 Training/Travel	NFTPO	-		-	-			-	-		-	-	-	50,000	50.000	
1.4 Unified Planning Work Program	NFTPO	20,000		-	20,000	3,614	24,000	3,000	3,000	-			-	-	50.000	1.000 000 000 <u>0</u> 00
1.5 General Consultant Services	NFTPO	273,879	35,959	6,135	315,973	57,096	106,145	13,268	13,268	-	-	-	-	-	448.654	250,649
1.6 Annual Audit	NFTPO	-	-	-	-	and the state of the	-	-	-			-		25,000	25,000	20,000
SECTION 2 DATA COLLECTION		17 - 15 W M.	Det land		Samo	22.23	and the second		ANTAL ANTAL	the despite	2462 - 4285, 655.		State State	STATING TO STATE		22.08.00010.00.001
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	40,000	5,000	5,000	-	-	-	-	-	250,000	250,000
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM	C. SANGER MALL MADE AN	ALC: NOT STORE	States States			A BREAK	A CONTRACTOR	100 100 100	a second and	- Sur Color	ter ter en a	and the second	No. Con March 1987	WE LEWIS CONTRACTOR	States States	2 P Martin Mart
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156	12,000	1,500	1,500	-	-	-	-	-	54,600	
3.2 List of Prioirty Projects	NFTPO	5,000		-	5,000	904	-	-	-	-	-	-	-	-	5,000	
SECTION 4 LONG RANGE TRANSPORTATION PLAN	STATES STATES	Statistics of the		10000321		A REAL PROPERTY	STORES?	in sold the state	ad to de la seate	21/19 (1881 L)	CARLES AND	and the second	AT COLUMN	MENESSIN CO.	TURCHARDING	S. COLDERAD
4.1 GIS/Model Update/Maintenance	NFTPO	100,500	-	-	100,500	18,160	56,000	7,000	7,000	-	-	-	-	-	170,500	50,000
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904	-	-	-	-	-	-	-		5,000	
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	-	10,000	-	10,000	1,807	-	-	-				-	-	10.000	
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-			-	5,000	-
SECTION 5 SPECIAL PROJECTS					RONCENSIE	STREET, STREET,		14 P. Falkala	204		NES AND LON	Selecter and the	The State of the second	0100 376-000	10 (348 FOF 10	Barrish the state
5.1 Annual Mobility Report	NFTPO		75,000		75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.10 East Coast Greenway (Beaches) Feasibility Study	NFTPO	25,000	100,000		125,000	22,588	-	-	-	-	-	-	-		125,000	125,000
5.11 Clay-Duval County Trail Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	-	-	80.000	80.000
5.12 US 17 (Green Cove Springs) Corridor Study	NFTPO	-	40,000	40,000	80,000	14,456	-	-	-		-	-	-		80,000	80,000
5.13 First Coast Expressway Impact Study	NFTPO	-	55,000	-	55,000	9,939	-	-	-		-	-		-	55,000	55.000
5.14 Pages Dairy Road Extension Feasibility Study	NFTPO	-	80,000		80,000	14,456	-	-	-	-		-	-	-	80,000	80,000
5.15 Pearce Street Corridor Study	NFTPO	-	50,000	45,000	95,000	17,167	-	-	-		-	-	-	-	95,000	95,000
5.16 Probe Vehicle Data Verification	NFTPO	-	75,000	-	75,000	13,553	-	-	-	-	-	-		-	75,000	75,000
5.17 SMART North Florida Report Card	NFTPO	50,000			50,000	9,035	-	-	-	-	-	-	-	-	50,000	50,000
5.18 Town of Baldwin Storm Water Study	NFTPO	75,000	-	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.19 8th Street Corridor Study	NFTPO	-	50,000	45,000	95,000	17,167	-	-	-	-	-	-	-	-	95,000	95,000
SECTION 6 PUBLIC INVOLVEMENT									a set to the		and the name		1426.0160	Y MARKAR BAR	GENERAL STREET	ASCENSION STATES
6.1 Public Involvement Program	NFTPO	240,000	-	-	240,000	43,368	72,000	9,000	9,000	-	-	-	-	60,000 '	390,000	210,000
SECTION 7 SYSTEMS PLANNING			Star Parts			·····································	New Content	1	A STREET	C305.6570	10.13440873	a share the set		Section of the sector	Part Garage	Include the second
7.0 Clean Fuels Coalition	NFTPO	-	-	125,000	125,000	22,588	-	-	-	-	-	-	-	87,500 1,2	212,500	110,000
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	-	-	45,000	8,132	-	-	-	-	-			5,000	50,000	
7.2 First Coast Commuter Services	NFTPO	-	-	45,000	45,000	8,132	-	-	-	-	-	-	-	5,000	50,000	PROCESSION-CAN
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	-	-	Mary Sala Sala	48,000	6,000	6,000	-			-	-	60,000	60,000
7.4 Smart North Florida Coalition	NFTPO	-	175,000	-	175,000	31,623	-	-	-	-	-		-	75,000	250,000	175.000
7.5 Transportation Disadvantaged Related Planning	NFTPO	-	-	-	-	The second states	-	-	-	-	-	-		-		-
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	-	-	1.1.1	-	-		360,000		90,000	-	-	450,000	440,000
7.8 JTA Transit Development Plan	JTA	-	-	-	-	alough the sa	-	-		16,000		4.000	-	-	20,000	20,000
7.9 JTA Transit Vision	JTA	-		-	-	and the state - she	-	-	-	-		-	-	-	-	-
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	-	-	Select Land- de	-	-	-	60,000	-	15,000	-	-	75,000	67,500
7.11 JTA General Transit and Regional Planning	JTA	-	-	-	-	All the second second	-	-	-	160,000	-	40,000	-	-	200,000	185,000
7.12 JTA Sustainability Program	JTA	-	-	-	-	Advantage-rut	-	-	-	20,000	-	5,000	-	-	25,000	12,500
7.13 JTA Strategic Technology Planning	JTA	-	-	-	-	10000	-	-	-	20,000	-	5,000	-	-	25,000	20,000
7.15 JTA Transit Oriented Deveopment (TOD) Planning	JTA	-	-	-		a fille all the all	-	-	-	80,000	-	20,000	-	-	100,000	100,000
7.16 JTA Transit Model Enhancements	JTA	-	-	-		State State State	-	-	-	40,000	-	10,000		-	50,000	50,000
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	-	-	Ale Main .	39,150	4,894	4,894	30,000	-	7,500	-	-	86,438	37,500
7.18 JTA Transit Asset Management Plan (TAMP) Update	JTA	-	-	-		A CONTRACTOR	-	-	-	240,000		60.000			300,000	295,000
7.19 JTA Operations Training Plan	JTA		-	-	-	and a state of a	-			40,000		10.000	-	-	50,000	45.000
7.20 JTA Automateion Planning	JTA		-	-	-	State Pro-	-			64,000	-	16,000	-	-	80,000	75,000
7.21 JTA Transit Facilities, ADA and DBD Planning	JTA	-	-	-	-		-		-	120,000	-	30,000	-	-	150,000	150,000
TOTAL		1,510,979	1,030,959	306,135	2,848,073	514,647	557,295	69,662	69,662	1,250,000		312,500		504,655	5,611,847	3,508,149
			the second s	and the second	and the second		and the second	100000000000000000000000000000000000000	THE REPORT OF THE PARTY OF THE		Constant of the second s		CONTRACTOR OF THE OFFICE			-,,140

¹ Local Assessment

² US Department of Energy (\$85,000 and \$10,000 Local Assessment)

August 12, 2021 Amendment Increase Task 1.5 by \$198,005 PL Funding (Encumbering PL Funds

Task 1.5 General Consultant Services

FISCAL YEAR 2021	1/	22
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		FIS	SCAL YEAR 20	21/22							
	FFY 22 FTA 5305(d)										
Budget Category	(FHWA) PL	(FHWA) SU	(FHWA) CM	FTA 5305d	FTA State Match	FTA Local Match	Local Assessment	Other	Total		
a. Personnel Services	-	-	-	-	-	-	-	-	-		
b. Consultant Services c. Other Direct Services	273,879	35,959	6,135	106,145	13,268	13,268	-	-	448,654		
Total Other Direct Services	-	-	-	-	-	-	-	-	-		
GRAND TOTAL	273,879	35,959	6,135	106,145	13,268	13,268	-	-	448,654		

Amended August 12, 2021 encumbering \$198,005 PL Funds



RESOLUTION 2021-5 AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2020/21 THROUGH 2021/22; AMENDING METROPOLITAN PLANNING AGREEMENT

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22; and

WHEREAS, the North Florida Transportation Planning Organization has revised Fiscal Year 2021/22 of the Unified Planning Work Program to reflect encumbered prior year balances of PL funds in the amounts of \$198,005; and

WHEREAS, the North Florida Transportation Planning Organization will amend the Metropolitan Planning Agreement to include the encumbered prior year balances of PL, SU and CM funding in the amounts of \$198,005, \$142,625, and \$31,117, respectively for a total increase of \$371,747.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 12th day of August 2021.

Attest:

The Honorable Samuel Newby, Chairman

Jeff Sheffield, Executive Director

Agenda Item D.

Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)

ACTION ITEM



MEMORANDUM

TO: TPO Policy Board and Committees

FROM: Angela Session, Chief Financial Officer

SUBJECT: Amendment of the Metropolitan Planning Agreement

DATE: August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a total contract balance in the amount of \$371,747. An amendment was approved in March 2021 to encumber the remaining SU and CMAQ from FY 2019/20 by 142,625 and \$31,117 respectively. The amendment presented to you today was to encumber the remaining \$198,005 of PL funds from Fiscal Year 2019/20. The previous UPWP amendment and the one currently proposed will increase the ceiling of the Metropolitan Planning Agreement, thus creating the need for a contract amendment.

Staff proposes amending the Metropolitan Planning Agreement by the above mentioned amounts.

Angela Dession

Angela Session

Agenda Item E.

DRAFT Project Recommendations for SU Funding for FY 2022/23 through FY 2026/27

Information Only

SU/ACSU Funding Fiscal Years 2017/2018 thru 2026/2027

Project		Fiscal Year and Funding in \$ Millions												
		47/10	10/10	10/20	20/24	24/22	5-Year	22/22	22/24	24/25	25/26	26/27	5-Year	10-Year
		17/18	18/19	19/20	20/21	21/22	Total	22/23	23/24	24/25	25/26	26/27	Total	Total
<u>Clay County</u>							1							
Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd	208211-7		0.065				\$0.065						\$0.000	\$0.065
CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209)	430719-4		0.500				\$0.500	40.005		46.570			\$0.000	\$0.500
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1				¢0.007	62.010	\$0.000	\$0.325		\$6.579	¢10.000		\$6.904	\$6.904
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3				\$0.007	\$2.819	\$2.826	¢0.000	¢2.104		\$10.000		\$10.000	\$12.826
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1	<u>éo 000</u>	to FCF	¢0.000	¢0.007	\$0.190	\$0.190 \$3.581	\$0.068 \$0.393	\$2.184 \$2.184	\$6.579	\$10.000	\$0.000	\$2.252	\$2.442
County Total		\$0.000	\$0.565	\$0.000	\$0.007	\$3.009	\$3.581	\$0.395	\$2.184	\$0.579	\$10.000	\$0.000	\$19.156	\$22.737
Duval County						1	4		44.000	44.000			47.000	
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
US 301 Baldwin Bypass	209537-4	\$0.088		\$0.408			\$0.496						\$0.000	\$0.496
SR 243 JIA North Access Road	209399-6	4- 0.0-					\$0.000						\$0.000	\$0.000
I-95/Airport Road Interchange	209365-2	\$5.065	410 540	60.170	0.240		\$5.305						\$0.000	\$5.305
Jax National Cemetery Road	428455-1	\$0.486	\$10.540	\$0.170	0.716		\$11.912						\$0.000	\$11.912
	120167.1	<u>éo 006</u>	\$1.000	¢10.700			\$1.000						\$0.000	\$1.000
JTB (SR 202) @ San Pablo Road	439467-1	\$0.096	¢0.200	\$10.768	¢0.005	1 1 0 4	\$10.864						\$0.000	\$10.864
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir	440389-2	\$0.290	\$0.300	60.00F	\$0.065	1.184	\$1.839 \$6.320						\$0.000 \$0.000	\$1.839
JTB (SR 202) @ Gate Pkwy	209301-4	\$6.200	\$0.025	\$0.095	¢0.000		(C))						\$0.000 \$0.000	\$6.320
I-295 (SR 9A) @ Collins Road	439484-1	\$0.776		\$4.035	\$0.003 \$0.535		\$4.814 \$5.992						\$0.000 \$0.000	\$4.814 \$5.992
I-95 (SR9) Ramps @ Airport Road (SR102) Southside Blvd (SR 115) @ Gate Parkway	209365-2	\$5.060	¢1 142	\$0.397	\$0.535		\$5.992 \$9.347						\$0.000	\$9.347
	441372-1 439468-1		\$1.142 \$1.328	\$0.147	\$8.058		\$9.547 \$1.520	\$8.940					\$0.000 \$8.940	\$9.547
Southside Blvd (SR 115) @ Deerwood Park Blvd I-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes)	209301-1	\$6.200	\$0.025	\$0.095	\$0.192		\$1.320	Ş8.940					\$0.000	\$10.480
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1	\$6.200	\$0.025	\$0.768		\$6.000	\$6.768						\$0.000 \$0.000	\$6.768
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1			\$0.200	\$0.120	\$0.834	\$0.768 \$1.154						\$0.000 \$0.000	\$1.154
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1			\$0.200	\$0.120		\$0.679	\$0.450	0.177		\$3.481		\$0.000 \$4.108	\$4.787
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1				\$0.075		\$0.000	Ş0.430	\$0.390		\$0.704		\$1.094	\$1.094
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1					\$5.500	\$5.500		50.550		J0.704		\$0.000	\$5.500
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1					\$1.000	\$1.000			\$7.000			\$7.000	\$8.000
Main St (US17) from New Berlin Rd to Max Leggett Pkwy	443302-1					91.000	\$0.000	\$4.000		<i>\$7.000</i>		\$12.000	\$16.000	\$16.000
County Total		\$25.261	\$15.360	\$18.083	\$11.608	\$15.518	\$85.830	\$14.390	\$1.567	\$8.000	\$5.185	\$13.000	\$42.142	\$127.972
Nassau County			7	7	7	7		1-1-1-1-1	7	,	,	,		1
SR 200 (Still Quarters Rd to Rubin Rd)	210712-3	\$0.004					\$0.004						\$0.000	\$0.004
US17 at William Burgess Blvd	443502-1	10.000					\$0.000	\$1.500	\$2.000				\$3.500	\$3.500
County Total	445502 I	\$0.004	\$0.000	\$0.000	\$0.000	\$0.000	\$0.004	\$1.500	\$2.000	\$0.000	\$0.000	\$0.000	\$3.500	\$3.504
St. Johns County		90.00 4	<i></i>	<i>\$0.000</i>	<i></i>	<i></i>		<i></i>		<i></i>	<i></i>		<i><i><i>Q</i>3</i>1300</i>	\$5.50
BCC Vehicles and Equipment	406789-9	\$0.250	\$0.250	\$0.500	\$0.250	\$0.250	\$1.500	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.750
CR 210 @ CR 2209 intersection	441371-1	φ στ <u>ε</u> σ σ	çoilloo	\$1.000	<i>ç</i> oi200	<i>voi</i>	\$1.000	+0.200	7 0.200	+0.200	70.200		\$0.000	\$1.000
SR 313 (SR 207 to SR 16)	210230-2	\$0.114	\$0.866	<i>q</i> 1000			\$0.980						\$0.000	\$0.980
SR 313 (SR 207 to S Holmes Blvd)	210230-4	φ στα α τ	çolooo	\$0.482	\$0.234	\$11.796	\$12.512						\$0.000	\$12.512
I-95 at SR 16	434615-2			FOLICE	\$12.301	+=====	\$12.301						\$0.000	\$12.301
SR 16 from west of Toms Rd to east of CR 208	434562-1			\$0.587	VILIOUI	\$0.110	\$0.697	\$0.015	\$3.600				\$3.615	\$4.312
SRA1A at Marsh Landing Pkwy/JTB				+++++++++++++++++++++++++++++++++++++++		+	\$0.000	\$0.700	\$2.500				\$3.200	\$3.200
COSA Parking ITS							\$0.000	\$0.200					\$0.200	\$0.200
County Total		\$0.364	\$1.116	\$2.569	\$12.785	\$12.156	\$28.990	\$1.165	\$6.350	\$0.250	\$0.250	\$0.250	\$8.265	\$37.255
Other Region-Wide Projects														
Push Button North Florida IS Interconnect	438876-1	\$0.233	\$0.014	\$0.010			\$0.257						\$0.000	\$0.257
Road Ranger	408724-2		\$0.600	\$0.600	\$0.700	\$0.350	\$1.900	\$0.350	\$0.350	\$0.350	\$0.350		\$1.400	\$3.300
TPO Planning Studies		\$0.050	\$1.220	\$0.720	\$1.156	\$0.750	\$3.146	\$1.500	\$0.500	\$0.500	\$0.500		\$3.000	\$6.146
Technology Projects to be Determined		50 ·····	2				\$0.000		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$4.000
Total Other		\$0.283	\$1.834	\$1.330	\$1.856	\$1.100	\$5.303	\$1.850	\$1.850	\$1.850	\$1.850	\$1.000	\$8.400	\$13.703
TPO Total		\$25.912	\$18.875	\$21.982	\$26.256	\$31.783	\$93.025	\$19.298	\$13.951	\$16.679	\$17.285	\$14.250	\$81.463	\$205.171

Red = New Project

7/29/2021

Agenda Item F.

DRAFT Project Recommendations for CMAQ Funding for FY 2022/23 through FY 2026/27

Information Only

CM/ACCM Funding Fiscal Years 2017/18 through 2026/27

Project			Fiscal Y	ear and	Funding	; in \$ Mi	llions							
							5-Year						5-Year	10-Year
		17/18	18/19	19/20	20/21	21/22	Total	22/23	23/24	24/25	25/26	26/27	Total	Total
<u>Clay County</u>														
US 17 @ Governor's Creek Bridge Sidewalk	441406-1		\$0.206	\$1.139	\$0.010		\$1.355						\$0.000	\$1.355
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1						\$0.000			\$1.313			\$1.313	\$1.313
County Total		\$0.000	\$0.206	\$1.139	\$0.010	\$0.000	\$1.355	\$0.000	\$0.000	\$1.313	\$0.000	\$0.000	\$1.313	\$2.668
Duval County														
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.271	\$0.950	\$0.128	\$0.003	\$0.005	\$1.357						\$0.000	\$1.357
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1			\$0.212	\$0.005		\$0.217						\$0.000	\$0.217
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1		8	\$0.468	\$0.008		\$0.476						\$0.000	\$0.476
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1			\$0.340	\$2.587	\$0.414	\$3.341						\$0.000	\$3.341
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1					\$0.522	\$0.522						\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave							\$0.000	\$0.500	\$2.000				\$2.500	\$2.500
County Total		\$0.271	\$0.950	\$1.148	\$2.603	\$0.941	\$5.913	\$0.500	\$2.000	\$0.000	\$0.000	\$0.000	\$2.500	\$8.413
Nassau County														
							\$0.000						\$0.000	\$0.000
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County														
SR5A/San Marco Sidewalk	442564-1		\$0.087	\$0.001			\$0.088						\$0.000	\$0.088
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1			\$0.165	\$0.010	\$1.149	\$1.324						\$0.000	\$1.324
County Total		\$0.000	\$0.087	\$0.166	\$0.010	\$1.149	\$1.412	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.412
Other Region-Wide Projects														
Commuter Services Program	426005-1	\$0.045			\$0.045	\$0.045	\$0.135	\$0.045	\$0.045	\$0.045	\$0.045		\$0.180	\$0.315
Clean Cities Coalition	426006-1	\$0.125			\$0.125	\$0.125	\$0.375	\$0.125	\$0.125	\$0.125	\$0.125		\$0.500	\$0.875
Push Button North Florida ITS Interconnect	438876-1	\$0.115					\$0.115						\$0.000	\$0.115
ITS Consultant	426001-1	\$0.100	\$0.200				\$0.300						\$0.000	\$0.300
North Florida ITS Coalition		\$0.030					\$0.030						\$0.000	\$0.030
Service Patrol (Road Ranger) - Duval	408724-2	\$0.400					\$0.400						\$0.000	\$0.400
ITS Projects							\$0.000						\$0.000	\$0.000
EV Charging Station Deployment							\$0.000						\$0.000	\$0.000
ITS Incident Management Enhancement	440760-1		\$1.056				\$1.056						\$0.000	\$1.056
TPO Planning Studies			\$0.080				\$0.080						\$0.000	\$0.080
North Florida UPWP (FY 16/17 - 17/18)	439319-1	\$0.015					\$0.015						\$0.000	\$0.015
North Florida UPWP (FY 18/19 - 19/20)	439319-2		\$0.564				\$0.564						\$0.000	\$0.564
North Florida UPWP (FY 20/21 - 21/22)	439319-3				\$0.281		\$0.281						\$0.000	\$0.281
Total Other		\$0.830	\$1.900	\$0.000	\$0.451	\$0.170	\$3.351	\$0.170	\$0.170	\$0.170	\$0.170	\$0.000	\$0.680	\$4.031
TPO Total		\$1.101	\$3.143	\$2.453	\$3.074	\$2.260	\$12.031	\$0.670	\$2.170	\$1.483	\$0.170	\$0.000	\$4.493	\$16.524

Red = New Project

7/29/2021

Information

 Status Report of FDOT Projects in the North Florida TPO area

BAKER COUNTY

(as of 8/4/2021)

Construction is Underway

County Road 23A (Woodlawn Road) Roadway improvements and shoulder work from County Road 125 to State Road 121 at a cost of \$1.9 million. Project began in March 2020. 4394971

Projects in Five-Year Work Program (Adopted Work Program 2019-2024)

County Road 217 Resurfacing from Beech Street to Willie Griffis Road at a cost of \$2.8 million. Project will let in January 2021. 4434101

Interstate 10 Resurfacing project from Columbia County line to U.S. 90 at a cost of \$15.5 million. Project will let February 2022. 443422-1

Interstate 10 Resurfacing project from U.S. 90 to State Road 121 at a cost of \$20.9 million. Project will let February 2022. 443423-1

Recently Completed Projects

County Road 122 Permanent repairs from Hurricane Irma classified as 'emergency operations,' just west of County Road 127. Work began in September at a cost of \$32,000 and was completed November 2019. (4427241)

County Road 23A (Woodlawn Road) Permanent repairs from Hurricane Irma classified as 'emergency operations.' From Ben Rowe Circle to Dupree Road. Work began in September and cost is \$20,000 and was completed November 2019. (4427261)

Interstate 10 Add lighting at County Road 229 interchange. Contract was executed in April 2019 and work began in September and was completed February 2020. Cost is \$922,000. (4350021)

Interstate 10 Adding Intelligent Transportation System (ITS) between just west of Interstate 95 in Duval County to U.S. 90 in Leon County (D3). This is a 153-mile project that began in late 2016 at a cost of \$31.7 million. Both phases of project are expected to be completed Winter 2019. (213272-8-52-01)

Interstate 10 Replaced sewage treatment system at rest area. WPC Industrial Contractors, LLC of Jacksonville began April 21, 2015 finished March 2016 at a cost of \$1,573,000. (2130042)

Interstate 10 Add lighting to interchange with County Road 125 (Exit 333) in Glen St. Mary at estimated cost of \$1.6 million. Construction began in late August 2018. Ben Keen is FDOT

project manager. (4350031)

Interstate 10 Add lighting to interchange with U.S. 90 (Exit 324) in Olustee at estimated cost of \$1.6 million. Construction began in late August 2018.. Ben Keen is FDOT project manager. (4350011)

County Road 127 North Repairs to the Bluff Creek Bridge from Tropical Storm Debby damage. Anderson Columbia Company of Lake City began September 8, 2014 and finished February 10, 2015 at a cost of \$344,793.65. (4328234)

State Road 2 Resurfaced from the Columbia County line to the Georgia state line (14.7 miles). Anderson Columbia Company Inc., of Lake City began July 2015 and finished October 16, 2015 at a cost of \$6,196,552.04 (combined with project in Columbia County from the Baker County line to the Georgia line).(4233981)

State Road 2 Repairs to bridges over Moccasin Creek, east prong of Moccasin Creek and Sleepy J Creek. Proshot Concrete, Inc., began in May, 2016 and was completed in February 2017 at a cost of \$825,208.14 (combined with I-75 Alapaha River bridge repairs). (2078942, 4321041)

State Road 228 Intersection improvements at Lowder Street. Duval Asphalt was hired to complete the project at a cost of \$1.065 million. Project began in November 2016 and was completed in early 2017. Doug Cardin is project manager. (4324201)

State Road 228 Resurfacing from from the Interstate 10 underpass to US 90 at a cost of \$1.8 million. Completed March 2020. (4376131)

U.S. 90 Resurfaced from the Columbia County line to Sanderson (12 miles). Anderson Columbia Company Inc., of Lake City began March 9, 2015 and finished August 28, 2015 at a cost of \$4,199,999.48. (4305591)

CLAY COUNTY (as of 8/3/2021)

Construction Underway

Blanding Boulevard (State Road 21) Add lanes from Allie Murray Road to Long Bay Road at estimated cost of \$19.1 million. A construction open house was held December 10, 2018 at Middleburg Civic Center. Project began construction January 16, 2019 and is expected to be completed in fall 2021. Contractor is R.B. Baker Construction. CEI is Kellie Loper of KCCS (352-494-1161). FDOT project manager is Rusty Cheshire. (2082118)

Blanding Boulevard (State Road 21) Add lanes and reconstruct 1.2 miles of roadway from County Road 218 to Black Creek Bridge at estimated cost of \$19.5 million. Project began construction in late February 2020 and is expected to be completed in fall 2021. Contractor is Sacyr Construction. CEI is Kellie Loper of KCCS (352-494-1161). FDOT project manager is Rusty Cheshire. (2082115)

First Coast Expressway (State Road 23) Construct 11.1 miles of new limited access toll road from north of State Road 16 to north of State Road 21 (Blanding Boulevard) at a cost of \$247.1 million. Construction began March 4, 2019 and is expected to be completed in early 2025. Contractor is Sacyr USA. CEI is Thomas Woods of HNTB. FDOT project manager is Joaquin Olivella. (4229386)

First Coast Expressway (State Road 23) Construct 9.7 miles of new limited access toll road from east of County Road 209 to north of State Road 16 at a cost of \$195.2 million. Construction began April 15, 2019 and is expected to be completed in early 2025. Contractor is Superior Construction. CEI is Kenny Geisendorff of VIA (904-424-5019. FDOT project manager is Taylor Byrd. (4229385)

State Road 21 Project includes milling and resurfacing SR 21 from the Putnam county line to north of Commercial Circle in Keystone Heights. Portions of this project are in Bradford, Clay and Putnam counties. In addition to milling and resurfacing, the project improves the safety of the roadway by widening paved shoulders, improving lighting within Keystone Heights and adding mid-block crossings and bulb-outs at a cost of \$6.9 million. Construction began in June 2020 with completion expected in summer 2021. Contractor is Anderson Columbia. FDOT project manager is Alex Ruiz. (4393991)

Blanding Boulevard (State Road 21) Resurfacing from State Road 16 to County Road 215 at a cost of approximately \$3.9 million. Construction began February 22, 2021 with estimated completion in fall 2021. Contractor is Duval Asphalt. CEI is Rodger Smith of KCI. FDOT PM is Rusty Cheshire. (4411291)

U.S. 17 (State Road 15) Over Johnson Slough and State Road 16 over North Fork of Black Creek Bridge repair and rehabilitation at a cost of approximately \$808,000. Contract awarded March 5, 2021. Construction began June 13, 2021 and be completed in spring 2022. Contractor

is Orion Marine Construction. CEI is Tray Hartwell at GPI. FDOT Project Manager is Thomas Butler. (4411991)

Construction is Imminent (Work is to begin within the year)

State Road 21 Resurfacing from Commercial Circle to State Road 16 at approximate cost of \$10.9 million. Project is scheduled to let in March 2022 with construction beginning in summer 2022. FDOT PM is Rusty Cheshire. (4433051)

I-295 at U.S. 17 Widening and reconstruction of U.S. 17 (S.R. 15) from Collins Road in Duval County to South of Wells Road Intersection in Clay County. Additional improvements include ramp and intersection improvements at U.S. 17 and the I-295 off-ramps, Eldridge Avenue, Old Orange Park Road and Wells Road. Estimated project cost \$14.3 million. Project scheduled to let in March 2022 and begin construction in summer 2022. FDOT project manager is Jessica Tippett. *Public hearing held on November 30, 2017.* (4355751)

Projects in Five-Year Work Program (2020-2024)

County Road 220 Add lanes and reconstruct County Road 220 from Henley Road to Knight Boxx Road at a cost of \$11.3 million. Project is scheduled to let in May 2024 and begin construction in August 2024. *A public hearing was held June 17, 2019.* (4307192)

First Coast Expressway (State Road 23) from County Road 209 to State Road 13 Construction of new bridge over the St. Johns River at approximate cost of \$350 million. Project is scheduled to let in summer 2022 and begin construction in fall 2022, with completion estimated in 2029. Brian Benton is FDOT PM. (4229387)

Recently Completed Projects

U.S. 17 at Governors Creek Bridge Install sidewalk at a cost of approximately \$954,000. Project began construction July 6, 2020 and was completed February 23, 2021. Contractor is Gosalia Concrete Construction, Inc. CEI is Rob Bendig at VIA. FDOT PM is Taylor Byrd. (4414061)

DUVAL COUNTY (as of 8/3/2021)

Projects Under Construction

Atlantic Boulevard (State Road 10) at Arlington Expressway Landscaping Plantings of various trees along one mile of roadway from the Arlington Expressway to Monument Road. Construction began July 29, 2020 and is expected to be completed in spring 2022 (includes two-year establishment period). LaFleur Nurseries is the contractor for the \$240,000 project. FDOT PM is Guelmary Mendez. (4436551)

Buckman Bridge Arterial Traffic Management at estimated cost of \$10.5 million. Project began in June 2019 and is expected to be completed in late 2021. Original contractor (Florida Safety Contractors, Inc.) defaulted. Completion contractor is Watson Civil. CEI is Dana Davis of CDM Smith. FDOT project manager is Guelmary Mendez. (4395241)

Butler Boulevard (State Road 202) at San Pablo Road Construction of diverging diamond interchange at an estimated cost of \$12 million. Project began construction January 6, 2020 and is expected to be completed in spring 2022. Contractor is Watson Civil Construction. CEI is Creative Engineering Group (904-314-3234). FDOT PM is Brian Kirts. (4394671)

First Coast Expressway (State Road 23) and I-10 Interchange Landscaping at a cost of approximately \$1 million. Construction began May 19, 2021 and is expected to be completed in fall 2021, not including a two-year establishment period. Contractor is LaFleur Nurseries and Garden Center LLC. CEI is Mark Hosch of Consor Engineering. FDOT PM is Greg Perry. (4395281)

Hart Expressway (State Road 228) Landscaping interchanges at Atlantic Boulevard, Alternate U.S. 1 and University Boulevard at a cost of \$880,000. Project began May 2020 and is expected to be complete in spring 2022 (includes two-year establishment period). LaFleur Nurseries is the contractor. Guelmary Mendez is FDOT PM. (428756)

Heckscher Drive (State Road 105) Landscaping of approximately two miles of roadway between Gate Precast Road to west of the Broward River Bridge. Construction began August 7, 2020 and is expected to be completed in spring 2022 (includes two-year establishment period). Sun State Nursery and Landscaping was selected to complete the \$860,000 project. (4436251)

Heckscher Drive (State Road A1A/105) at Myrtle Creek Bridge Replacement of the Myrtle Creek Bridge on Heckscher Drive as part of the construction of the Timucuan Trail multi-use path project connecting the Talbot Island State Parks at a cost of \$4.29 million. Construction began in October 2020 and is expected to be completed in fall 2021. Contractor is Superior Construction. FDOT PM is James Salter. (4340411, 4340421)

Heckscher Drive (State Road A1A/105) Timucuan Trail from Big Talbot Island to Little

Talbot Island Construction of a 1.5-mile multi-use path connecting the Talbot Island State Parks began in August and is scheduled to be complete in spring 2023 at a cost of \$2.1 million. Superior Construction is the contractor and James Salter is the FDOT PM. (4356191)

I-10 at U.S. 301 Build new eastbound ramp from U.S. 301 widening on I-10, ramp reconstruction and CSX bridge work. Superior Construction Company of Jacksonville started work in February 2016 and should be completed in spring 2022 at a cost of \$66 million. CEI is Pete Sheridan VIA/Shannon Mobley of GPI. Robbie Gurganious is FDOT project manager. (4288651)

I-10 at County Road 217 (Yellow Water Road) Replace Bridge No. 720361 at a cost of \$7.95 million. Construction began in January 2020 and is expected to be completed in fall 2021. Contractor is Continental Heavy Civil Corporation. FDOT PM is Robbie Gurganious. (4372741)

I-10 (State Road 8) Widening from I-295 to I-95 I-10 will be widened up to ten lanes from I-295 to I-95 at an estimated cost of \$128.4 million. Project time began Aug. 3, 2020 with completion expected in winter 2024. Superior Construction Inc. is the contractor. FDOT PM is Thomas Butler. (4391001)

I-95 at I-295 North Operational improvements including new flyover. Construction on \$176 million project began October 2016 and is scheduled for completion in spring 2022. Contractor is Archer Western. Brian Benton is FDOT project manager. (2133231)

I-95 at I-10 Operational improvements began in spring 2017 and are scheduled to be completed in fall 2021 at a cost of \$126 million. Brian Kirts/FDOT; CEI John Kemp/Eisman & Russo; contractor Archer Western. See www.Yourl0and95.com for details. (4330361)

I-295 at Collins Road Widening ramps, extending turn lanes and making interchange improvements at estimated cost of \$6.3 million. Project began construction August 31, 2020 with completion anticipated in late 2021. FDOT PM is Clint McCraw. CEI is Rory Highstone with RS&H. Contractor is J.B. Coxwell. (4394841)

I-295 at Express Lanes Update signs at estimated cost of \$3.9 million. Project began in June 2019 and is expected to be completed in summer 2021. Original contractor (Florida Safety Contractors, Inc.) default. Completion contractor is Watson Civil. CEI is Dana Davis of CDM Smith. FDOT project manager is Guelmary Mendez. (4381711)

I-295 East Express Lanes Add managed lanes from State Road 9B to Butler Boulevard (State Road 202). Archer Western Contracting began February 23, 2016 and should finish in fall 2021 at a cost of \$160 million. FDOT PM is Taylor Byrd. (2093013)

I-295 East Beltway and SR 202 (JTB) Overpass Repairs Painting and repairs of four overpasses at the I-295 East Beltway and Butler Boulevard (State Road 202). Overpasses on I-295 at Lee Road, St. Johns Bluff Road and the Southside Connector (State Road 113) and the overpass on Butler Boulevard at Gate Parkway will undergo \$3.4 million of rehabilitation,

including painting and routine bridge repairs. The project began March 25, 2020 and is scheduled for completion in fall 2021. Tom Butler is FDOT PM and Elite Industrial Painting, Inc. is the contractor. (4372741)

I-295 at Dames Point Bridge Electrical and lighting work at a cost of \$4.4 million. Project began construction in November 2020 with completion expected in winter 2022. Contractor is J.D. Hinson Electrical Contracting, Inc. CEI is Don Buwalda of GPI. FDOT PM is Thomas Butler. (2097225)

I-295 at Firestone Road Bridge painting and routine maintenance at a cost of \$665,000. Project began March 2020 and is scheduled to be complete in fall 2021. Contractor is Gulf Coast Contracting. CEI is GPI. Brian Kirts is FDOT PM. (4410511)

Jacksonville National Cemetery Access Road New road construction at a cost of \$12.8 million. Project began June 24, 2019 and is expected to be completed in fall 2021. Contractor is Anderson Columbia. CEI is Parsons. FDOT PM is James Salter. (4284551)

Philips Highway (State Road 5) at Reba Avenue and Putnam Avenue Construction on this \$2.1 million intersection improvements project began in August 2020 and is expected to be complete by summer 2021. Contractor is Traffic Control Devices, Inc. Steve Aronow of Hill International is CEI. FDOT PM is John Patterson. (4359811)

Southside Connector (State Road 113) Resurfacing and roadway improvements along the Southside Connector (State Road 113) from the Arlington Expressway (State Road 115) to I-295 at a cost of \$8.7 million. Improvements include shoulder treatments, drainage, curb and gutter, traffic signals, highway signage, guardrail repairs and sidewalks and bicycle paths. Construction began in November 2020 and is expected to be completed in fall 2021. Contractor is Duval Asphalt Products, Inc. FDOT PM is Guelmary Mendez. (4376111)

State Road 5 (U.S. 1/Main Street) at Independent Drive Ramp Demolition of on-ramp at approximate cost of \$584,000. Project began construction in April 2021 and is expected to be completed in fall 2021. Contractor is Superior Construction. Dan Lahey is FDOT PM. (4358451)

State Road 10 (U.S. 90) from Edgewood Avenue to McDuff Avenue Resurfacing at an estimated cost of \$3.8 million. Project began construction April 19, 2021 and is expected to be completed in summer 2022. Contractor is Preferred Materials, Inc. CEI is Rodger Smith of KCI. Brian Benton is FDOT PM. (4373191)

State Road 10 (Atlantic Boulevard) at San Pablo River Repair/rehabilitation of bridge over Intracoastal Waterway on eastbound Atlantic Boulevard at estimated cost of \$2.6 million. Construction began September 29, 2020 and is expected to be completed in fall 2021. Seacoast Incorporated is the contractor. CEI is Don Buwalda/GPI. FDOT PM is Dan Lahey. (4338411)

State Road 134 (Timuquana Road) at Ortega River Bridge Bridge repair/rehabilitation and cathodic protection at estimated cost of \$3.3 million. Project began construction in March 2021

and is expected to be completed in fall 2022. Contractor is Coastal Gunite. CEI is JEAces. James Salter is FDOT PM. (4339111)

U.S. 301 Concrete Test Track Road Phase II New construction from just south of County Road 218 to just north of Richard Mosely Road (approximately 2.5 miles). The \$17 million project began November 30, 2020 and is estimated to be completed by spring 2022. CEI is Rob Bendig/VIA and FDOT PM is Patrick Gallagher. (4303524)

Construction is Imminent (Work is to begin within the year)

Edgewood Avenue South from U.S. 17 (Roosevelt Boulevard) to State Road 111 (Cassatt Avenue) Lane repurposing and adding pedestrian improvements and bicycle lanes at a cost of approximately \$3.1 million. Project is scheduled to let in June 2021 and begin construction in September 2021. FDOT PM is James Salter. (4435171)

Heckscher Drive (State Road A1A/105) Simpson Creek Bridge Replacement of the Simpson Creek Bridge on Heckscher Drive is scheduled to begin in fall 2021 as part of the Timucuan Trail multi-use path project. Superior Construction is the contractor for the \$2.9 million project and James Salter is FDOT PM. (4340411)

I-295 from I-95 to West of Old St. Augustine Road Landscaping at an approximate cost of \$2.3 million. Project is scheduled to let in October 2021 and begin construction in early 2022 with completion in fall 2022. Greg Perry is FDOT PM. (4377281)

State Road 10 (Atlantic Boulevard) and State Road A1A (Third Street) Intersection improvements, pedestrian safety enhancements and installation of crosswalks at 2nd Avenue North, 15th Avenue North and Bay Street at a cost of approximately \$1.4 million. Project is scheduled to begin construction in late 2021. Contractor is American Lighting Signalization, LLC. FDOT PM is Sheldon Cash; embedded PM is Tim Brown. (4435531, 4411941)

State Road 103 (Lane Avenue) from State Road 208 to State Road 228 Resurfacing at an approximate cost of \$7.3 million. Project is scheduled to begin construction in summer 2021 and be completed in fall 2022. Contractor is Hubbard Construction Co. Sam Lansdale is FDOT PM. (4393581)

State Road 115 at Gate Parkway Intersection improvements at an approximate cost of \$7.4 million. Project is scheduled to begin construction in September 2021 and be completed in summer 2022. Contractor is Watson Civil Construction, Inc. CEI is Eisman & Russo. FDOT PM is Jessica Tippett. (4413721)

State Road 202 (Butler Boulevard) from I-95 to San Pablo Road ITS installation at an approximate cost of \$1.3 million. Project is scheduled to begin construction in July 2021 and be completed in early 2022. Contractor is Traffic Control Devices. CEI is ETM. FDOT PM is Sheldon Cash. (4357571)

State Road 211 (St. Johns Avenue) from Herschel Street to Canterbury Street Safety improvements, including replacing two signalized intersections with roundabouts at St. Johns Avenue/Herschel Street/Geraldine Drive and St. Johns Avenue/Herschel Street just south of Woodmere Drive. Project is scheduled to begin construction in January 2022. American Lighting and Signalization, LLC is the contractor. Sam Lansdale is FDOT PM. (4435511)

State Road 212 (U.S. 90/Beach Boulevard) from Southside Boulevard/State Road 115 to Eve Drive Intersection improvements at a cost of approximately \$5.2 million. Project is expected to let in May 2021 and begin construction in August 2021 with estimated completion in late 2022. Jessica Tippett is FDOT PM. (4393681)

Talleyrand Avenue (U.S. 1/U.S. 17/State Road 211/County Road 211 ITS work at approximate cost of \$737,000. Construction is expected to start in October 2021 and be completed in summer 2022. Contractor is Traffic Control Devices, Inc. FDOT PM is Sheldon Cash; embedded PM is A.J. Graves. (4380842)

U.S. 17 Over Broward River Bridge (Bridge Nos. 0012 and 0095) Bridge replacement at a cost of approximately \$8.9 million. Project is scheduled to begin construction in October 2021 and be completed in summer 2023. Superior Construction Company is the contractor. Brian Kirts is FDOT PM. (4374411)

Projects in Five-Year Work Program (Adopted Work Program of 2019-2023)

Arlington Expressway (State Road 10A) Repairs to the Mathews Bridge at estimated cost of \$4.4 million. Project is expected to let in November 2021 with construction beginning in May 2022. Brian Kirts is FDOT PM. (4345141)

Beach Boulevard (U.S. 90) Intersection improvements from San Mateo/Walton Street to Linden Avenue/Schumacher Avenue in 2022 at estimated cost of \$900,000. (4412081)

Beach Boulevard (State Road 212) Drainage improvements from Cedar Swamp Creek to Brougham Avenue in 2022 at a cost of approximately \$3.4 million. FDOT PM is Sam Lansdale. (4328491)

I-295 at U.S. 17 Widening and reconstruction of U.S. 17 (S.R. 15) from Collins Road in Duval County to South of Wells Road Intersection in Clay County. Additional improvements include ramp and intersection improvements at U.S. 17 and the I-295 off-ramps, Eldridge Avenue, Old Orange Park Road and Wells Road. Estimated project cost \$14.3 million. Project scheduled to let in March 2022 and begin construction in summer 2022. FDOT project manager is Jessica Tippett. *Public hearing held on November 30, 2017.* (4355751)

Normandy Boulevard (State Road 228) Resurfacing from Lamplighter to I-295 in 2023 at estimated cost of \$4.1 million. FDOT PM is Robert Gurganious. (4453521)

Timuquana Road (State Road 134) Resurfacing from Wesconnett Blvd. to U.S. 17 in 2022 at a cost of approximately \$5.7 million. FDOT PM is Dan Lahey. (4432611)

University Boulevard (State Road 109) Update traffic signals from Los Santos Way to Merrill Road (1.5 miles) at estimated cost of \$1.5 million. FDOT PM is James Salter. Project scheduled to let June 2022. (4324011)

U.S. 1/Philips Highway Resurfacing from Baymeadows Road (State Road 152) to University Boulevard (State Road 109) in 2022 at estimated cost of \$12.4 million. Jessica Tippett is FDOT PM. (4393561)

Recently Completed Projects (within the past year)

Baldwin Bypass "Alternative Truck Route" (S.R 201 at U.S. 301) New 4.1-mile, four-lane divided highway with two signalized intersections and railroad overpasses at \$6.1 million. Superior Construction began in March 2017 and was completed in late March 2021. CEI is Danny with GPI. FDOT PM is Robbie Gurganious. (2095371)

Baymeadows Road Landscaping from Prominence Parkway to Deerwood Crossing Drive at a cost of \$567,000. Oasis Landscaping Services Inc. was contractor; Consor Engineering was CEI and Sheldon Cash was FDOT PM. Work began in late July 2019 and was completed in October 2019 with a two-year establishment period. (4359311)

Beach Boulevard Traffic signal update from Parental Home Road to Cortez Road at estimated cost of \$3.4 million. Construction began February 22, 2019 and was completed March 11, 2021. Contractor is Florida Safety Contractors Inc. CEI is Hill International. FDOT PM is Jessica Tippett. (4324041)

Beach Boulevard (State Road 212) Pedestrian Channelization Barrier Installation of approximately 600 feet of a three-foot concrete pedestrian barrier wall in the existing median at the eastern foot of the Hart Expressway at Beach Boulevard (State Road 212) west of Parental Home Road. The \$671,000 project also includes installing new directional signage for Beach Boulevard and the Hart Expressway. Work began September 8, 2020 and was completed November 23, 2020. Contractor is CDM Contracting, Inc. FDOT PM is John Patterson. (4395891)

Beaver Street (State Road 10) Resurface from east of Tyler Street to east of Eaverson Street at an estimated cost of \$3.5 million. Project began construction August 8, 2019 and was completed December 11, 2020. Contractor is Maer Homes, Inc. CEI is Jonah VanDyke of Adaptive Consulting Engineers (813-424-8870). FDOT PM is Dan Lahey. (4412981)

Edgewood Avenue (State Road 111) Paint the bridge over the Norfolk Southern and CSX Railroad at estimated cost of \$390,000. Construction Began January 19, 2021 and was completed

in June 2021. Contractor is Southern Road & Bridge, LLC. CEI is GPI. FDOT PM is Thomas Butler. (4312244)

Howell Drive over Ribault River Bridge Replacement project at \$11.8 million. Superior Construction Company began work in September 2018 and was completed in September 2020. Andre Sutherland with GAI is CEI and John Patterson is FDOT PM. (4152501).

I-10 at Chaffee Road (State Road 23) This FDOTree landscaping improvement project began in August 2020 and was completed in November 2020, not including a two-year establishment period. FDOT PM is Greg Perry. PA is Rick Roy with Eisman and Russo. (4436261)

I-95 (Moncrief Creek to State Road 111) Resurfacing of roadway and ramps from south of Norwood Avenue to Edgewood Avenue (State Road 111) at a cost of \$3.4 million. Construction began April 13, 2020 and was completed in January 2021. Duval Asphalt is the contractor. FDOT PM is James Salter. (4398001)

San Jose Boulevard (State Road 13) Upgrade traffic signals from Julington Creek Road to Mandarin Road (2.1 miles) at estimated cost of \$2.7 million. Construction began June 2019 and was completed in December 2020. Contractor is Florida Safety Contractors. FDOT PM is Brian Benton. (4323961)

San Jose Boulevard/Hendricks Avenue (State Road 13) Landscaping from La Vaca Road to Dunsford Road at a cost of \$600,000. Project began construction in June 2020 and was completed in September 2020 with a two-year establishment period. Contractor is Lafleur Nurseries. CEI is Mark Hosch of Consor Engineering. FDOT PM is Guelmary Mendez. (4412961)

State Road 115 over Trout River Repair/rehabilitate Bridge No. 720033 at estimated cost of \$2.7 million. Construction began in October 2020 and was completed March 19, 2021. Contractor is Engineer Control Systems. FDOT PM is Guelmary Mendez. (4374371)

State Road 200 (U.S. 301) from Clay County Line to I-10 Resurfacing roadway at estimated cost of \$6 million. Construction began in November 2020 and was completed in June 2021. Contractor is Hubbard Construction Company. CEI is George Miller/RS&H. FDOT PM is Robbie Gurganious. (4373231)

State Road 211 (Riverside Avenue) at Margaret Street Signal upgrade at a cost of \$363,000. Project includes installation of new mast arms, directional drill for signal conduit, sidewalk replacement and removal of span wire. Construction began in October 2020 and was completed June 4, 2021. Contractor is American Lighting Signalization, LLC. FDOT PM is Sheldon Cash. (4393031)

State Road 5 at Prudential Drive (U.S. 1) Bridge \$1.6 million rehabilitation and cleaning improvement project began in August 2020 and was completed April 8, 2021. Contractor is Extreme Sandblasting and Painting, Inc. FDOT PM is Brian Kirts. CEI is Tray Hartwell with

GPI. (4284891)

State Road A1A (Heckscher Drive) at Fort George Inlet Park Landscaping and berm construction with heavy planting designed to guide flying birds over the new landscaping and away from traffic at a cost of \$377,000. Construction began in June 2020 and was completed October 8, 2020 with a two-year establishment period. Contractor is Lafleur Nurseries. CEI is Mark Hosch/Consor Engineering. FDOT PM is Guelmary Mendez. (4412831)

Third Street (State Road A1A) Drainage improvements from Seagate Avenue to Beach Boulevard at a cost of \$24 million. Project began spring 2018 and was completed February 26, 2021. Contractor is De Moya Group. CEI is Rory Highstone/RS&H. FDOT PM is Dan Lahey. (4360771)

University Boulevard (State Road 109) Traffic signal update from State Road 13 to Cesery Boulevard at estimated cost of \$4.1 million. Contractor is Traffic Control Devices, Inc. CEI is Hill International. FDOT PM is Dan Lahey. Project was completed in May 2021. (2096831)

Wonderwood Drive (State Road 116) at Intracoastal Waterway. Bridge repairs at cost of \$5.4 million. Work began in September 2017 and was completed October 29, 2020. Contractor is M&J Construction. CEI is Parsons. FDOT PM is Thomas Butler. (4374291)

NASSAU COUNTY

Last Updated: 8/02/2021

Construction is Underway

I-95 at Tide Creek Bridge Rehabilitation

A bridge rehabilitation project on I-95 at Tide Creek in Nassau County began June 15 and is scheduled to be complete in summer 2022. The rehabilitation work consists of cathodic/corrosion protection improvements on the bridge pilings at the water level. M & J Construction is the contractor for the \$1.044 million project and Thomas Butler is the FDOT project manager. (441200-1)

Recently Completed Projects

State Road A1A Adding lanes from west of Rubin Davis Lane to east of O'Neil Scott Road (County Road 107) and replacing the Lofton Creek Bridge (5 miles). Superior Construction Company Southeast, LLC of Jacksonville began January 24, 2016 and was completed in summer 2021. Kent Ponder/Carrie Smithheart of England, Thims & Miller is CEI project managers (904-642-8990). Jessica Tippett/FDOT project manager. (2107124)

State Road A1A Adding lanes from west of Interstate-95 to west of Still Quarters Road, including a reconfiguration of the interchange under Interstate-95 into a Diverging Diamond (2.2 miles). J.B. Coxwell Contracting, Inc., of Jacksonville began January 10, 2017 and was accepted by the Department on May 3, 2021. Al Moylan and Joey Woods of Eisman & Russo is CEI project manager (904-733-1478). Jessica Tippet/FDOT project manager. (2107112)

Interstate 95 Installing new Welcome to Florida sign and other state line gateway structures, drainage improvements, guardrail and landscaping at the Georgia state line. West Construction, Inc., began January 4, 2016 and should finish in 300 days (late 2016) at a cost of \$3,436,656.47 (combined with similar project in Hamilton County on I-75). Abraham Bah of GAI Consultants is CEI project manager (904-363-1115). Jason Bordner/FDOT project manager. (4354741)

Andrews Road Resurface from County Road 121 to U.S. 1 in 2015/16 at estimated cost of \$704,000. (4327671) Completed Spring 2019.

Interstate 95 Add Intelligent Transportation System (ITS) network from the Duval County line to U.S. 17 in 2017/18 at estimated cost of \$6.2 million. (4274751)

State Road A1A Resurface from the Amelia River Bridge to Centre Street in 2017/18 at estimated cost of \$5.6 million. (4361601)

PUTNAM COUNTY

(as of 08/02/2020)

Construction is Underway

U.S. 17 Adding lanes from Horse Landing Road to west of Dunn's Creek Bridge at cost of \$38 million. The project includes widening the road from two to four lanes with a raised 22-foot grassed median, curb and gutter, bicycle lanes, a sidewalk on the west side of the roadway and a 12-foot wide multi-use path on the east side. In addition, the existing Dunn's Creek Bridge structure will be converted to northbound traffic and a new southbound traffic structure will be built adjacent to it. Construction began late February 2018 and is scheduled for completion in fall 2021. ETM is the CEI and Taylor Byrd is the FDOT Project Manager. (4354441)

State Road 20 Add lanes from 56th Avenue to County Road 315 in Interlachen at estimated cost of \$33 million. (Segment 3). Construction began in late May 2019 and is estimated for completion in fall 2021. Open house was held April 23 4:30 p.m. to 6:30 p.m. at the Interlachen Community Center on County Road 315. Donnie Devenny is the construction Project Manager. David Weintraub with JEACES. (2100245).

State Road 20 Add lanes from Alachua County line to 56th Avenue at estimated cost of \$49 million. (Segment 2) is scheduled to begin in January 2020 and be completed in late 2022. Anderson Columbia is the selected contractor. Nelson Bedenbaugh is the FDOT Design Manager. Donnie Devenny is the FDOT Project Manager. CEI David Weintraub with JEACES (2100244). The construction open house was held Thursday, December 5 4 to 6 p.m. at 1987 State Road 20 Hawthorne, FL.

SR 100 Intersection Improvements at East End Rd. FDOT Project Manager, Donnie Devenny. Scheduled to start in fall 2021. (4376291)

Drayton Island Road Bridge Replacement over Sr. Johns River bridge #'s 764040 and 764041. FDOT Project Manager, Donnie Devenny. Scheduled to start in fall 2021. (4374181)

Construction is imminent (Work is to begin within the year)

State Road 15 (US 17) West River Road to the Clay County line in house resurfacing project. Lets January 2022. This project is scheduled to begin early summer 2022 and be competed by late fall 2023. The Construction Project Manager is Vineesh Crawford. (443272)

State Road 100 from St. Johns River Water Management District to US 1 in house resurfacing project. Lets October 2021. The project is estimated to begin in early 2022 and be completed by spring 2023. (4432741)

Projects in Five-Year Work Program (Adopted Work Program 2018-2022)

U.S. 17 Adding lanes from south of County Road 309 in Satsuma to West of Dunn's Creek Bridge at estimated cost of \$25 million. The proposed improvements include widening the existing two-lane roadway to a four-lane divided roadway with a raised 22-foot grassed median, curb and gutter, bicycle lanes, a sidewalk on the west side of the roadway, a 12-foot multi-use path on the eastside, stormwater ponds and safety improvements on CR 309. The project bids in July 2022 and is scheduled to begin in October 2022. The 900-day project is expected to be complete in spring 2025. Renee Brinkley is the FDOT Design Manager and Steve Spittle is the FDOT project manager. (2100283)

Projects Under Consideration

County Road 216 Widen and resurface from State Road 100 to U.S. 17 at estimated cost of \$780,000. Local Agency Program (LAP) (4345511)

Main Street in Crescent City Add bike lane from Junction Road to end of existing trail (1.5 miles) in late 2019 at estimated cost of \$650,000. (4305121).

State Road 100/U.S. 17 Virtual Weigh Station at estimated cost of \$525,000. Will be rebid in 2019. Craig Wilson/FDOT; Mehta and Associates. (4347583)

Recently Completed Projects (within the last year)

State Road 19 Resurface and intersection improvements from Nicole Drive to Philips Dairy Road at a cost of \$3.5 million. P&S Paving is the contractor, AE Engineering is the CEI and Donnie Devenny is the FDOT project manager. The project began December 4, 2017 and was completed November 15, 2018. Donnie Devenny is the FDOT project manager. (4361671)

State Road 19 Resurfacing and drainage improvements from the Marion County line to the Cross Florida Barge Canal Bridge (11.1 miles). P&S Paving, Inc. was the contractor. The project began in May 2016 and was completed March 13, 2017 for \$6.5 million. (4322651)

State Road 20 Improving drainage along State Road 20 from U.S. 17 to Osceola Street. The construction project includes milling and resurfacing, installing new drainage pipes under the roadway, new storm drain construction, base work, curb and gutter improvements, sidewalk and driveway construction, utility work, landscaping and other incidental construction. Construction began October 4 and was completed in late December. This project is in-house and the FDOT Project Manager is Steve Spittle. (4287971)

State Road 20 resurfacing and traffic signal updates on Crill Avenue from Palm Avenue to Osceola Street for \$1.5 million. The project is scheduled to begin in January 2020 and was completed in June 2020. Donnie Devenny is the FDOT Project Manager. (4390801)

U.S. 17 Adding lanes from Horse Landing Road to North Boundary Road in San Mateo (2 miles). Watson Civil Construction Inc., of Jacksonville began July 31, 2015 and in February 2018 at a cost of \$13,869,803.94. Bill Downey/Matt Hulst of RS&H are CEI project managers (904-256-2580). Donnie Devenny is the FDOT project manager. (2100284)

State Road 100 Rail Trail from Roberts Lane to St. Johns River Water Management District office (4049 Reid Street) at estimated cost of \$5 million. Superior Construction is the contractor. The project began October 16, 2017 and was completed October 22, 2018. Superior Construction is the contractor, GAI is the CEI and Donnie Devenny is the FDOT project manager. (4282023)

State Road 207 Resurfacing from State Road 206 to where curb and gutter at Vermont Boulevard completed with an estimated cost of \$9.5 million. Project began in December 2019 and was completed in summer 2020. (4393481)

ST. JOHNS COUNTY

(as of 08/02/2020)

Projects Under Construction

San Marco Avenue (U.S. 1), West San Carlos Avenue and May Street (A1A) Intersection project began October 30, 2017 and is scheduled to be complete in august 2021 at a cost of \$3.5 million. Project includes widening and reconfiguring the intersection, installing HAWK (Highintensity Activated crosswalk) pedestrian signals at May Street, adding right and left turn lanes, synchronized traffic signals, and sidewalks on both sides of West San Carlos Avenue. Petticoat-Schmitt is the contractor and Taylor Byrd is the FDOT Project Manager. A Construction Open House was held Wednesday, August 16, 2017 4:30-6:30 p.m. in the Alcazar Room in the City of St. Augustine's City Hall, 75 King Street. In addition, project updates were provided at the S.R. 5A/San Marco Avenue resurfacing open house. (4345561)

May Street (A1A) Drainage improvements from San Marco Avenue to Magnolia Avenue (.4 mile). Includes replacing the water pipe on the north side of May Street. Petticoat-Schmitt is the contractor and Taylor Byrd is the FDOT Project Manager. The project began in May 2019 and is scheduled to be completed in late August 2021. A Construction Open House was held Wednesday, August 16, 2017 4:30-6:30 p.m. in the Alcazar Room in the City of St. Augustine's City Hall, 75 King Street, in conjunction with the intersection project. (2104524)

State Road A1A Hospital Creek Bridge rehabilitation project began in November 2020. The CEI is Don Buwalda and the Vineesh Crawford is the Project Manager. The \$1.2 million project is scheduled to be completed by fall 2021. (4320481)

U.S. 1 Sidewalk construction from Fairbanks Street to Big Oak Road at an estimated cost of \$3.4 million. The project began in late February 2020 and will be completed in fall 2021. (4360231)

U.S. 1 Resurfacing from Ponce De Leon Boulevard to Cross Ridge Drive at estimated cost of \$19 million. The project began in late February 2020 and is scheduled for fall 2021 completion. Drainage improvements also included from Gun Club Road to Renoir Boulevard at estimated cost of \$4.7 million. (4393551)

U.S. 1 Resurface/concrete removal from State Road 207 to the St. Augustine City Gates at estimated cost of \$14.2 million. Project bids in December 2020. The project began in June 2021 and is scheduled to be completed in Summer 2023. Victor Marrero and Steve Spittle are the project/design managers. Eric Shimer is the Design PM. A public construction open house is scheduled June 2 in the St Johns County Auditorium at 500 San Sebastian View, St. Augustine, FL to discuss installation of bicycle lanes. (4361681)

I-95 Resurfacing from Flagler County line to State Road 207 at estimated cost of \$35 million. The project began in summer 2020 and is estimated to be completed in fall 2022. The CEI is Raymond Farcas with Parsons. Taylor Byrd is the Project Manager. (4346191)

Construction is Imminent (Work is to begin within the year)

I-95 (SR 9) from State Road 207 to International Golf Parkway resurfacing project. This project lets June 2021. The project is estimated to begin fall 2021 and be completed early 2024. Lets with 434615-2 interchange improvements at State Road 16. (434615-1)

State Road 206 from I-95 to ICWW Bridge in house resurfacing project. Lets September 2021. This project is expected to begin Late 2021 and be completed in spring 2023. (443273-1)

State Road A1A at Mary Street add left turn lane to Mary from A1A. Lets in October 2021. This project is expected to begin in early 2022 and be completed in late summer 2022. Taylor Byrd is the Construction Project Manager. (437374-1)

State Road 5 (US 1) at Oyster Creek Bridge replace bridge culvert. Lets October 2021. This project is expected to begin early 2022 and be completed by late 2022. (4338432)

Projects in Five-Year Work Program (Adopted Work Program of 2018-2022)

I-95 Express/Managed lanes from International Golf Parkway to the Duval County line (8.6 miles). In the design stage. Project bids in August 2024. Public Meetings were held November 5, 2015 and March 10, 2016 from 4:30-6:30 p.m. at the Renaissance World Golf Village Resort. (4240264)

King Street (State Road 5A) Bridge Replacement Replace two-way bridge over the San Sebastian River. Currently in the PD&E (Project Development & Environmental) study phase. No design or construction funds. Michael Brock, FDOT PD&E. (4374281)

State Road 207 Mussallem Tract Trailhead Build bicycle and walking path trailhead on the Mussallem Tract located west of I-95 to connect to the State Road 207 Rail Trail at estimated cost of \$990,000. This project is unfunded at this time. (4340131)

State Road 313 New roadway from State Road 207 to U.S. 1. Construction estimated at \$75 million. Public meeting held January 12, 2012. Project bids in October 2022. Leigh Ann Bennett is the FDOT project designer and Donnie Devenny is the FDOT project manager. (2102302)

U.S. 1 Update traffic signals from Lewis Point Road to State Road 207 (2 miles) in August 2021 at estimated cost of \$1.8 million. (4324061)

Projects Under Consideration

King Street (State Road 5A) Design to make drainage improvements from Malaga Street to Avenida Menendez (A1A) (.6 mile) is underway. (4308971)

King Street (State Road 5A) Study to determine improvements from the Bridge of Lions to Charlotte Street is underway. (4282712)

First Coast Expressway (State Road 23) Design to construct new four-lane limited access toll facility between Blanding Boulevard (State Road 21) to I-95 with a new bridge crossing the St. Johns River is underway. Construction is scheduled to begin in 2023.Public information meetings held Nov. 1, 2005 in St. Johns County and Nov. 3, 2005 in Clay County. Public hearings held Feb. 22, 2010 in St. Augustine, Feb. 25, 2010 in Orange Park, March 2, 2010 in Green Cove Springs and March 4, 2010 in Jacksonville. A public information meeting was held December 10, 2015 in Green Cove Springs. <u>www.FirstCoastExpressway.com</u>. Amy Williams, Project Manager. (4229387 and 4229388)

W Castillo Drive/Ripley's & South Castillo Drive/San Marco Avenue (SR 5A) Traffic signal updates for an estimated \$438,000. (4412821)

Recently Completed Projects

State Road 5A (San Marco Ave/A1A) Resurfacing from King Street to State Road 16/Picolata Road at estimated cost of \$1.8 million. Duval Asphalt is completing the 270-day project, which began early September. The project was completed in August 2019 . Renee Brinkley is the FDOT Design Manager and Steve Spittle is the FDOT Project Manager. CEI is A&E Engineering. A public meeting was held Tuesday, July 25, 2017 at Flagler College Student Center, Virginia Room, 40-50 Sevilla Street, from 4:30-6:30pm. A public open house was also held Monday, April 30, 2018 at the St. Augustine Main Public Library, from 4 p.m. to 6 p.m. (4361611)

State Road A1A at Euclid Avenue Installed a turn lane. Project began in January 2017 and was completed in June 2017. FDOT push-button safety project. (4318202)

State Road A1A Update traffic signals and improve crossings at five intersections from PGA Tour Boulevard to Ponte Vedra Lakes Boulevard (3.2 miles) at a cost of \$1.6 million. Intersection improvements at State Road A1A and Country Club Boulevard/PGA Tour Boulevard, L'Atrium Circle, Executive Way, Marlin Avenue and Ponte Vedra Lakes Boulevard include the installation of upgraded traffic signals and new mast arms, countdown pedestrian timers and enhanced crosswalk striping. Project began September 26, 2017 and was completed June 21, 2018. Florida Safety Contractors is the contractor and Steve Spittle is the FDOT project manager (4324051)

State Road A1A Resurfacing from Vilano Beach to Ponte Vedra Resurfacing fifteen miles of roadway from north of Carcaba Road to south of Mickler Road/Ponte Vedra Boulevard. The project included removing rumble stripes from the shoulder and center lines and widening bicycle lanes from 5-feet to 6-feet where possible. Halifax Paving, Inc. was the contractor. The \$2 million project began April 3 is was completed in July 2017. (4395541)

State Road A1A from Summerhaven to north of Marineland Restore and replenish ditch lining and construct and restore washed-away bank and shore caused by Hurricane Matthew at estimated cost of \$823,000. The project began January 8, 2018 and was completed in May 2018. Donnie Devenny is the FDOT project manager. (4396403)

I-95 Installation of Intelligent Transportation System (ITS) from U.S. 1 to north of County Road 210. SICE, Inc., of Miami, began the project on January 4, 2016 and completed it February 21, 2017 at a cost of \$6,409,349.44. (4274761)

State Road 9B (Phase 3) Building new four-lane roadway from the I-95 interchange in Duval County to St. Johns Parkway/County Road 2209 in St. Johns County. The project includes the construction of a connector road, Peyton Parkway, linking Race Track Road to 9B and a pedestrian walkway over St. Johns Parkway. Superior Construction Company Southeast of Jacksonville and Arcadis began construction in August 2015 and is scheduled to open late summer at a cost of \$79,760,041.11. The project was accepted in January 2019. Rob Hansgen (904-866-7210) and Tim Thacker (904-652-8566) of England-Thims & Miller are the CEI project managers; Jeff Williams is the FDOT Project Manager. (4314182)

State Road 16 Installation of Intelligent Transportation System (ITS) from I-95 to U.S. 1 and from U.S. 1 to West Castillo Drive. SICE, Inc., of Miami, began July 24, 2016 and completed it March 2, 2017 at a cost of \$1,048,048.00. (4372661)

State Road 16 Lighting improvements from County Road 16A to Verona Way and from County Road 208 to Collins Avenue. The \$4.8 million roadway lighting project began in mid-April 2019 and was completed in December 2020 (4376301)

State Road 206 - Crescent Beach Bridge Painting and repairs. Rehabilitation and repairs, including spot painting and miscellaneous steel repairs. The \$606,000 project started July 11, 2017 and was completed November 27, 2017. (4304491)

State Road 207 Crossroads Trailhead Construct multi-use path trailhead (restroom facility and picnic tables) south of Vermont Heights at the Old State Road 207 crossroads at a cost of \$1.6 million. The project began August 16, 2017 and was completed July 3, 2018. MAER Homes was the contractor and Taylor Byrd is the FDOT project manager. (4354391)

State Road 207 Construction of trailheads for the bike path/trail in Armstrong began in October, 2016 and was completed February 1, 2017 at a LAP (Local Agency Program) cost of \$305,000. (432257)

State Road 207 Rail Trail – Hastings to Spuds Construct a multi-use path at a cost of \$3.1 million. Project includes bike/path crossing across State Road 207 in Spuds with HAWK (High-intensity Activated crossWalk) pedestrian signals. The project began September 5 and was completed in late December 2018. Morrison Cobalt JV is the contractor, GAI is the CEI and Donnie Devenny is the FDOT Project Manager. (2102868)

State Road 207 Rail Trail – Putnam County Line to Hastings Construct a multi-use path at a cost of \$1.7 million. The project began September 5 and was completed in late December. Morrison Cobalt JV is the contractor, GAI is the CEI and Donnie Devenny is the Project Manager. (4357961)

State Road 207 Landscape from the old State Road 207 east curve to the old State Road 207 west curve at an estimated cost of \$209,000. Florida Green Keepers LLC began in October 2018 and was completed in November 2018. FDOT PM Vineesh Crawford and CEI Mark Hosch with TEG. (4324481)

State Road 207 Resurfacing from Old Hastings Road at the Putnam County line to Cowpen Branch Road in St. Johns County (3 miles). Includes bicycle lanes, bicycle keyhole lanes, rumble stripes on shoulder lines, and upgrading northern and southern approaches of the Deep Creek Bridge. Halifax Paving, Inc. of Ormond Beach is the contractor. Donnie Devenny is FDOT project manager. The project began in May 2016 and was completed March 13, 2017 at a cost of \$4 million. (4322641)

State Road 207 Constructed Hastings multi-use path trailhead (restroom facility, parking, picnic pavilions, etc.), connecting bike lanes and paths along State Road 207, and to the St. Johns River to Sea Loop Trail. Cost is \$955,122. Florida Safety Contractors, Inc. of Jacksonville is the contractor and Taylor Byrd is the FDOT project manager. The project began October 26, 2016 and was completed July 17, 2017. (4322561)

State Road 312 Resurface from U.S. 1 to State Road A1A and installation of a high-visibility pedestrian crosswalk at A1A Beach Boulevard and Santander Street (Rectangular Rapid Flash

Beacons) at estimated cost of \$2.8 million. The project began in January 2017 and was completed July 11, 2017. Hubbard Construction was the contractor. (4323131)

U.S. 1 at Ray Road Traffic signals and intersection improvement at cost of \$458,000. Project included the installation of new traffic signals, pedestrian signals, crosswalk, striping and traffic detection loops in the roadway. The project began in May 2017 and was completed in August. (4375591, 4093114, 4410221)

U.S. 1 at State Road 206 Realignment of existing off-set turn lanes and installation of crossdrains in the medians. Project began in January 2017 and was completed in June. FDOT pushbutton safety project. (4318202)

U.S. 1 Sidewalk installation on the east side of U.S. 1/Philips Highway from the Northrup Grumman entrance to Stokes Landing Road (three miles) at cost of \$928,000. A.W.A Contracting is the contractor; AE Engineering is the CEI and Donnie Devenny is the FDOT project manager. Project began late January and will be completed in summer 2018. (4360101)

U.S. 1 Resurface from Flagler County line to State Road 206 at estimated cost of \$7.7 million. Project began in late July 2019 and was completed spring 2020. (4376171)

State Road 207 Resurfacing from State Road 206 to where curb and gutter at Vermont Boulevard completed with an estimated cost of \$9.5 million. Project began in December 2019 and was completed in summer 2020. (4393481)