



Citizens Advisory Committee
Agenda Book

2:00 pm
Wednesday, August 4, 2021

North Florida TPO Board Room
980 North Jefferson Street
Jacksonville, FL 32209



**Citizens Advisory Committee
Meeting Agenda
Wednesday, August 4, 2021
2 p.m.**

- Call to Order
- Pledge of Allegiance
- Introductions
- Public Comment

Agenda

- A. June 2, 2021 Minutes** **ACTION ITEM**

These minutes are ready to review and approve.

- B. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to Include Projects in the Roll Forward Report** **ACTION ITEM**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2021/22 – FY 2025/26 TIP, but were authorized or begun prior to July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2021/22 – FY 2025/26 TIP. A copy of the request is included in Section B.

- C. Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)** **ACTION ITEM**

A summary of the amendment is included in Section C.

- D. Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)** **ACTION ITEM**

A summary of the amendment is included in Section D.

- E. DRAFT Project Recommendations for SU Funding for FY 2022/23 through FY 2026/27** **Information Only**

A memo identifying projects for SU funding is included in Section E.

F. DRAFT Project Recommendations for CMAQ Funding for FY 2022/23 through FY 2026/27 Information Only

A memo identifying projects for CMAQ funding is included in Section F.

G. Managed Lanes Presentation Information Only

Jim Knight, Urban Transportation Development Manager, with FDOT will give a brief presentation on Managed Lanes.

H. Smart North Florida Update Information Only

I. Old Business

- June 10, 2021 North Florida TPO Meeting Report

J. New Business

K. Public Comment

L. Adjournment

The next meeting will be September 1, 2021.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 2, 2021 Meeting

Action Item



CITIZENS ADVISORY COMMITTEE
MEETING SUMMARY

Wednesday, June 2, 2021 - 2 p.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT

Bo Norton, **CHAIRMAN**
John Stack – **VICE CHAIRMAN**
Austin Chapman
Tyrona Clark-Murray
Branch Davis
Mario Dipola
James Green
Jim Hill
Patrick Keogh
Thomas Martin
Lisa McGlynn
Bernie O'Connor
Charles Pappas
Oksana Spears
Eugene Yerkes

MEMBERS ABSENT:

Nicole Hamm
Candice LeCompte
Barney Roberts
Jim Robinson
Larry Solomon
Michael Wallwork

OTHERS PRESENT:

Autumn Martinage, FDOT
Jennifer Ross, Citizen
Farisha Hamid, Office of Senator Audrey Gibson
Opal Bryant, District Secretary – FL House of Representatives
Eron Thompson, JTA
Geanelly Reveron, JTA
Alexander Traversa, JTA
David Duckworth, Citizen
Ameera Sayeed, Citizen
Walter Kloss, Citizen

Mark VanLoh, JAA

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Elizabeth De Jesus, Transportation Programs Manager
Wanda Forrest, Transportation Planning Manager
Marci Larson, Public Affairs Manager
Jennifer Lott, Executive Assistant

CALL TO ORDER

Chairman Norton called the meeting to order at 2 p.m. and Jim Green led the Pledge of Allegiance.

PUBLIC COMMENT

None.

▶ A. APPROVE THE MAY 5, 2021 MEETING MINUTES

Chairman Norton asked for approval of the minutes of the May Citizens Advisory Committee meeting.

Thomas Martin moved to approve the May 5, 2021 minutes; Branch Davis seconded; motion unanimously carried.

▶ B. CAC MEMBERSHIP APPROVAL REQUESTED

Chairman Norton informed the group that approval is requested for David Duckworth and Roy Buncome, representing Duval County At-large, to become members of the CAC.

Mr. Norton asked for questions.

- Thomas Martin wanted to know why there is not a vote to approve Nicole Hamm to the CAC.

Chairman Norton responded that Ms. Hamm was appointed to the CAC by the Greater Arlington/Beaches CPAC; therefore, a vote is not required.

Branch Davis moved to approve CAC membership for David Duckworth; John Stack seconded; motion unanimously carried.

Bernie O'Connor moved to approve CAC membership for Roy Buncome; Mario Dipola seconded; motion unanimously carried.

C. FDOT REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Autumn Martinage presented the amendment to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

Clay County

- **208177-3** – US 17 (SR 15) from the Putnam C/L to Sweat Road
Resurfacing
- **208202-5** – US 17 (SR 15) from Oak Street to Black Creek
Resurfacing

Duval County

- **209441-4** – SR A1A (US 105) from Shad Creek to Little Talbot Island
Resurfacing
- **209573-3** – US 17 (SR 15) from north of Broward River to Nassau C/L
Resurfacing
- **209692-6** – SR 134 from Samaritan Way to Shindler Drive
Resurfacing
- **445428-1** – SR 101 from Atlantic Boulevard to 7th Street
Resurfacing
- **447126-1** – Emerson Expressway (SR 228A) and Emerson Street Exit (SR 126)
Resurfacing
- **447212-2** – Normandy Blvd. (SR 228) from Lane Ave. to Cassat Ave.
Resurfacing

Nassau County

- **210565-3** – SR 115 from the Duval C/L to US 1
Resurfacing
- **210673-3** – US 17 (SR 5) from Lippizan Court to the Georgia S/L
Resurfacing

Ms. Martinage asked for questions.

- John Stack wanted to know how access would work on a resurfacing project. Mr. Stack wanted to know if half of the road would remain open during the roadwork.

Ms. Martinage responded that FDOT would never shut the entire roadway down. Traffic would be shifted while lane closures occur.

- John Stack wanted to know if there has been any conversations about resurfacing the blue bridge.

Ms. Martinage responded that there has not been any conversations about resurfacing the blue bridge.

- Jim Green wanted to know when construction will begin for these resurfacing projects. Mr. Green would also like to know when construction will begin for the SR 101 project.

Ms. Martinage responded that she will get that information and respond back to Mr. Green.

- Tyrone Clark-Murray wanted to know how it was determined that these particular roads needed to be resurfaced.

Ms. Martinage responded that all the state highways and interstates are inspected annually. A road resurfacing could move up on the list due to a citizen complaint that prompts an inspection.

John Stack moved to approve the FDOT's request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Branch Davis seconded; motion unanimously carried.

D. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2021/22 THROUGH FY 2025/26

Elizabeth DeJesus presented the draft FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP).

Ms. DeJesus asked for questions.

- Lisa McGlynn commented that SR 207 is scheduled to be resurfaced, and would like to know if it is also scheduled to be widened. Ms. McGlynn commented that it does not make sense to resurface this roadway if it is to be widened.

Ms. Forrest commented that this project was added to the LOPP for St. Johns County and is not scheduled for construction. Being included in the LOPP tells FDOT that this project is a priority and should be considered for funding. If it is included, it will go into the five-year work program in the fifth year.

Mr. Sheffield responded that the work program goes to 2026 and the widening is not included. It is not likely to be funded beyond 2026 as it is only in the LOPP. It is more than relevant to resurface this roadway as, at a minimum, construction is beyond six years.

- Thomas Martin commented that he has an objection to the JTA's U2C project based on safety, capacity and congestion concerns.

Mr. Sheffield responded that as each portion of the project is advanced the public will have a chance to voice their comments and concerns. JTA staff is here today and are aware of Mr. Martin's concerns.

- Tyrona Clark-Murray commented that she attended the town hall for the U2C project. Ms. Clark-Murray was informed that although the vehicle is without a driver it is not without human operation via the command center.
- Mario Dipola wanted to know that if this body desired to do so could we vote on this item with the U2C removed.

Mr. Sheffield responded that you could vote on this item without the U2C project. The Board supports the at-grade portion of the U2C project and the recently approved LOGT includes funding for the Skyway modernization project.

- Chairman Norton commented that Mr. Martin has conveyed his concerns with the U2C project today and at the JTA town hall meeting.
- Geanelly Reveron commented that she will convey Mr. Martin's concerns to Mr. Bernard Schmidt.
- James Green commented that he was disappointed that the Monument Road at the I-295 interchange safety project was not put back into the TIP after the companion mainline interstate project was moved out to 2032.
- John Stack wanted to know if a resurfacing project could include adding a bike lane or pedestrian crossing. Mr. Stack would like to know about the US 17 resurfacing from Lippizan Court to the Georgia state line.

Ms. Martinage responded that it depends on the location and the existing features on that roadway segment. Any amenities and safety features that exist would be considered to be enhanced during a resurfacing project. Ms. Martinage will look into this and respond back to Mr. Stack.

Bernie O'Connor moved to approve the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26; Jim Hill seconded; motion unanimously carried.

E. JACKSONVILLE AVIATION AUTHORITY (JAA) INITIATIVES PRESENTATION

Mark VanLoh, CEO of JAA, gave a brief update on their ongoing and upcoming initiatives.

Mr. VanLoh asked for questions.

- Branch Davis wanted to know if there is any chance of international flights leaving from Jacksonville in the near future.

Mr. VanLoh responded that there will not be any international flight service leaving from Jacksonville any time soon.

- Pat Keogh wanted to know how the revitalization and renovation projects at the airport were funded.

Mr. VanLoh responded that most of these renovations were already planned. The airport had money allocated to build a new concourse that we used to pay our bills and supplement payroll. We also received CARES ACT funding.

- Mario Dipola wanted to know how the airport accesses the credit card payment information.

Mr. VanLoh responded that we get that information from the tax collector and the credit card companies that shows where passengers are originating their travel from as a basis to build the market.

- Chairman Norton wanted to know what companies are anticipated to use the horizontal launch capabilities at the spaceport.

Mr. VanLoh responded that six companies are in contact with us. The horizontal launches are smaller and a fraction of the cost.

- James Green wanted to know how the non-stop flight to Los Angeles is performing.

Mr. VanLoh responded that this flight was sold out in April and staying steady.

- Eugene Yerkes wanted to know what will trigger constructing Concourse B and the timeline.

Mr. VanLoh responded that we need additional service. This project is an estimated \$210 million.

F. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following update.

- Awaiting notification regarding the Smart St. Augustine application for the RAISE Grant. We anticipate the application being one of three submittals for the region.
- The IDE continues to grow. A mapping tool will be added that will produce maps and demographic information.

- Starting this month, staff will give start-up entrepreneurial businesses the opportunity to pitch their products/services under the SNF portion of TPO Board meetings.

G. OLD BUSINESS

1. April 7, 2021 CAC Meeting – Response Needed from Staff/FDOT

- Jim Green wanted to know if there is a capacity project in the area of I-95 and the Forest Street bridge heading north through Brooklyn or LaVilla.

There is a resurfacing project on I-95 from the Railroad bridge to the Forest Street bridge (#446048-1). Design is scheduled to begin in FY 2021/22 with construction scheduled to begin in FY 2023/24. To date, there are no capacity improvement projects scheduled for this segment of I-95.

2. May 5, 2021 CAC Meeting – Response Needed from Staff/FDOT

- Several months ago, Mr. Solomon sent a letter to FDOT asking for an elevated bridge on New Kings Road over the Ribault River. The Ribault River needs to be dredged, as it has a considerable amount of muck. Mr. Solomon asked that Mr. Sheffield request this information from FDOT on his behalf.

Mr. Sheffield responded that staff will reach out to FDOT to get an assessment on where the bridge ranks from a conditions review standpoint.

Jim Knight will respond in-person at the August 4 meeting.

- Thomas Martin wanted to know if the Southside Boulevard Intersection Improvements project is in the FY 2021/22 through FY 2025/26 Transportation Improvement Plan (TIP).

The Southside Blvd. at Deerwood Park Blvd. (#439468-1) is the only intersection improvement project in the TIP. Construction is funded in FY 2022/23.

- Lisa McGlynn wanted to know if SR 207 will be widened to six lanes. Currently, an incredible amount of construction is in the area that will only increase over the next few years. Ms. McGlynn wanted to know why the road would be resurfaced if it will be widened to six lanes.

SR 207 is scheduled to be resurfaced in FY 2022/23. The capacity improvement project for SR 207 is only in the LOPP. Construction is unfunded.

- Austin Chapman requested a formal TPO review of managed lanes where comments could be provided.

Jim Knight will give a brief presentation at the August 4 meeting on FDOT's Managed Lanes policy.

H. NEW BUSINESS

1. JTA REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Geanelly Reveron presented the following amendment to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

- 425454-2 – JTA Armsdale Station – Sustainability and Resiliency Project

Ms. Reveron asked for questions. There were no questions at this time.

Thomas Martin moved to approve the JTA's request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Austin Chapman seconded; motion unanimously carried.

2. June 2, 2021 CAC Meeting – Response Needed from Staff/FDOT

- Jim Green wanted to know when construction will begin for the resurfacing projects in this month's TIP amendment. Mr. Green would also like to know when construction will begin for the SR 101 project.

These projects are new and the construction phase has not yet been programmed.

- John Stack wanted to know if a resurfacing project could include adding a bike lane or pedestrian crossing. Mr. Stack would like to know about the US 17 resurfacing from Lippizan Court to the Georgia state line.

US 17 from Lippizan Court to the Georgia state line is currently proposed to include resurfacing, draingage improvements, sidewalk repair, guardrails, signs, and an upgraded light at the Agricultural Inspection Station. The construction has not yet been programmed for this project. There is no work on a multi-use path included as part of this project.

- Lisa McGlynn wanted to know if we know the amount of transportation funding designated to our area.

Mr. Sheffield responded that we do not have an idea of the amount of transportation funding for our area at this time. There is a great deal of money coming into our area via federal relief funding. At this time, there are not enough projects shovel ready to utilize this funding.

- Tyrone Clark-Murray asked if there is a way to ask for an extension so that additional projects could be constructed.

Mr. Sheffield responded that it is highly unlikely that an extension would be granted.

- Lisa McGlynn wanted to know about the LOGT recently passed by the Jacksonville City Council.

Mr. Sheffield responded that the vast majority of the projects in the LOGT are local roads and will not impact any of our transportation facilities. State roads will not be funded with the LOGT funds. The tax will begin to be collected June 1. Modernizing the Skyway was included in the LOGT as a companion project to the Bay Street Innovation project.

- Lisa McGlynn wanted to know if the money for the Skyway is for the existing Skyway or for the expansion.

Mr. Sheffield responded that the extensions of the Skyway were removed from the LOGT. Those extensions totaled \$130 million. The \$130 million was reallocated to the Emerald Trail.

- Tyrone Clark-Murray commented that modifying Dunn Avenue was included in the LOGT. Dunn Avenue is a state road and COJ would have to confer with FDOT for any roadway modification.

Mr. Sheffield responded that if those priorities align with FDOT and our interests then we can leverage each other's funding and deliver or accelerate the handful of state road projects included in the LOGT.

- Lisa McGlynn wanted to know what happened to the Vilano to Ponte Vedra Trail.

Mr. Sheffield responded that it remains on our LOPP, but it does not have funding.

- Lisa McGlynn wanted to know how to receive project funding.

Mr. Sheffield responded that it is very expensive. Based on the current bike/ped funding, it would take years to build. The TPO could not allocate all of that funding to this project, as we serve four counties. We would exhaust years of funding for one project at the expense of the other counties. The TPO tries to rotate and be equitable for these funds.

H. **PUBLIC COMMENT**

None at this time.

I. **ADJOURNMENT**

There being no further business, the meeting was adjourned at 3:13 p.m. The next CAC meeting will be August 4, 2021.

Agenda Item B.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 15, 2021

Ms. Elizabeth de Jesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2021/22 – 2025/26

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2021/22 – 2025/26 TIP. Please ad the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 – 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2021/22 – 2025/26 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage
North Florida TPO Liaison
FDOT District Two

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:208177 3 PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71010000 PROJECT LENGTH: 4.728MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	4,785	0	0	0	0	0	4,785
DIH	0	219,139	0	0	0	0	0	219,139
DS	1,802	0	0	0	0	0	0	1,802
TOTAL 208177 3	1,802	223,924	0	0	0	0	0	225,726
TOTAL PROJECT:	1,802	223,924	0	0	0	0	0	225,726

ITEM NUMBER:208202 5 PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71020000 PROJECT LENGTH: 4.293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	20,000	0	0	0	0	0	20,000
DIH	0	80,000	0	0	0	0	0	80,000
DS	3,031	0	0	0	0	0	0	3,031
TOTAL 208202 5	3,031	100,000	0	0	0	0	0	103,031
TOTAL PROJECT:	3,031	100,000	0	0	0	0	0	103,031

ITEM NUMBER:208211 5 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71070000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,658	0	0	0	0	0	0	20,658
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,369	0	0	0	0	0	0	58,369
DIH	279,042	0	0	0	0	0	0	279,042
DS	510,462	0	0	0	0	0	0	510,462
EB	631,944	0	0	0	0	0	0	631,944
NHPP	1,221,431	0	0	0	0	0	0	1,221,431
SA	54,605	0	0	0	0	0	0	54,605
SU	1,130,321	0	0	0	0	0	0	1,130,321
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,237,323	0	0	0	0	0	0	2,237,323
DIH	286,058	6,555	0	0	0	0	0	292,613
DS	2,255,129	0	0	0	0	0	0	2,255,129
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	432,153	0	0	0	0	0	0	432,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,779,285	21,000	0	0	0	0	0	18,800,285
DIH	181,956	220,666	0	0	0	0	0	402,622
DS	218,634	0	0	0	0	0	0	218,634
LF	0	15,706	0	0	0	0	0	15,706

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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HIGHWAYS

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,324	0	0	0	0	0	0	0	5,324
DS	200,000	0	0	0	0	0	0	0	200,000
TOTAL 208211 5	28,502,694	263,927	0	0	0	0	0	0	28,766,621
TOTAL PROJECT:	28,502,694	263,927	0	0	0	0	0	0	28,766,621

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23 (FIRST COAST XWAY) FROM: SR15 (US17) TO: SR21 *SIS*

DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION

ROADWAY ID:71493000 PROJECT LENGTH: 20.803MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,471	0	0	0	0	0	0	6,471	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	19,681	78,589	0	0	0	0	0	98,270	
ACSA	0	91,845	0	0	0	0	0	91,845	
BNIR	41,785,911	142,245	0	0	0	0	0	41,928,156	
DDR	1,659,031	346,567	0	0	0	0	0	2,005,598	
DI	59,977	0	0	0	0	0	0	59,977	
DIH	378,160	7,000	0	0	0	0	0	385,160	
DS	926,156	0	0	0	0	0	0	926,156	
NHPP	34,179,458	619	0	0	0	0	0	34,180,077	
SA	3,601,322	0	0	0	0	0	0	3,601,322	
SL	29,866,438	0	0	0	0	0	0	29,866,438	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	628,999	0	0	0	0	0	0	628,999	
NHPP	7,040,246	0	0	0	0	0	0	7,040,246	
SA	1,499,089	0	0	0	0	0	0	1,499,089	
TOTAL 422938 3	121,650,939	666,865	0	0	0	0	0	122,317,804	

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 *SIS*

DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION

ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	188,065	0	0	0	0	0	0	188,065	
PKYI	37,384	0	0	0	0	0	0	37,384	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,275,236	0	0	0	0	0	0	1,275,236	
DDR	118,000	0	0	0	0	0	0	118,000	
DI	1,000,000	0	0	0	0	0	0	1,000,000	
DS	37,897	0	0	0	0	0	0	37,897	
LF	1,248,623	0	0	0	0	0	0	1,248,623	
NHPP	1,262,036	0	0	0	0	0	0	1,262,036	
PKBD	1,500,000	0	0	0	0	0	0	1,500,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	749,190	6,763,908	0	0	5,375,000	0	0	12,888,098	
DDR	2,244,396	0	0	0	0	0	0	2,244,396	
DI	3,003,884	0	0	0	0	0	0	3,003,884	
DIH	0	152,510	0	0	0	0	0	152,510	
DS	356,135	262	0	0	0	0	0	356,397	
NHPP	97,413,081	2,308	0	0	0	0	0	97,415,389	
PKBD	96,033,780	774,536	0	0	0	0	0	96,808,316	
PKYI	49,156	0	0	0	0	0	0	49,156	
TOTAL 422938 5	206,516,863	7,693,524	0	0	5,375,000	0	0	219,585,387	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO

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HIGHWAYS

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ITEM NUMBER:430565 1		PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L					*SIS*	
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:71293000		PROJECT LENGTH: 6.221MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	19,691	0	0	0	0	0	0	19,691
DS	158,683	0	0	0	0	0	0	158,683
PKYI	612,320	3,040	0	0	0	0	0	615,360
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	58,204	0	0	0	0	0	0	58,204
PKYI	284,762	986	0	0	0	0	0	285,748
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	298,596	0	0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	388,327	0	0	0	0	0	0	388,327
PKBD	66,278,255	0	0	0	0	0	0	66,278,255
PKLF	250,000	0	0	0	0	0	0	250,000
PKYI	2,566,430	1,722	0	0	0	0	0	2,568,152
TOTAL 430565 1	72,915,267	5,748	0	0	0	0	0	72,921,015
TOTAL PROJECT:	72,915,267	5,748	0	0	0	0	0	72,921,015

ITEM NUMBER:430719 2		PROJECT DESCRIPTION:CR220 FROM: CR209 (HENLEY RD) TO: CR220B (KNIGHT BOXX ROAD)					*NON-SIS*	
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:71580000		PROJECT LENGTH: 1.090MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	50,000	0	0	0	0	0	0	50,000
CIGP	109,853	0	0	0	0	0	0	109,853
SA	462,052	6,896	0	0	0	0	0	468,948
SU	50,000	0	0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	128,365	0	0	0	0	0	0	128,365
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	195,563	0	0	0	0	0	0	195,563
CIGP	223,818	4,352,111	682,221	0	0	0	0	5,258,150
LF	2,246,978	2,328,951	682,221	0	0	0	0	5,258,150
SA	57,557	44,959	0	0	0	0	0	102,516
SU	6,541	2,819,208	0	0	0	0	0	2,825,749
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	25,497	0	0	0	0	0	0	25,497
TOTAL 430719 2	3,556,224	9,552,125	1,364,442	0	0	0	0	14,472,791
TOTAL PROJECT:	3,556,224	9,552,125	1,364,442	0	0	0	0	14,472,791

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ITEM NUMBER:432444 1		PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17					TYPE OF WORK:LANDSCAPING		*NON-SIS*	
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:71130000		PROJECT LENGTH: 1.737MI								
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	95,103	0	0	0	0	0	0	0	95,103	
DIH	31,110	0	0	0	0	0	0	0	31,110	
DS	136,016	0	0	0	0	0	0	0	136,016	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	14,628	0	0	0	0	0	0	0	14,628	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,114,609	0	0	0	0	0	0	0	1,114,609	
DIH	10,828	173,651	0	0	0	0	0	0	184,479	
DS	422,863	0	0	0	0	0	0	0	422,863	
TOTAL 432444 1	1,825,157	173,651	0	0	0	0	0	0	1,998,808	
TOTAL PROJECT:	1,825,157	173,651	0	0	0	0	0	0	1,998,808	

ITEM NUMBER:432445 1		PROJECT DESCRIPTION:SR15 (US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE					TYPE OF WORK:LANDSCAPING		*SIS*	
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0			
ROADWAY ID:71020000		PROJECT LENGTH: 1.929MI								
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	162,160	0	0	0	0	0	0	0	162,160	
DIH	25,145	0	0	0	0	0	0	0	25,145	
DS	127,869	0	0	0	0	0	0	0	127,869	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,509,633	0	0	0	0	0	0	0	1,509,633	
DIH	10,689	214,886	0	0	0	0	0	0	225,575	
DS	1,392,548	0	0	0	0	0	0	0	1,392,548	
TOTAL 432445 1	3,228,044	214,886	0	0	0	0	0	0	3,442,930	
TOTAL PROJECT:	3,228,044	214,886	0	0	0	0	0	0	3,442,930	

ITEM NUMBER:439511 1		PROJECT DESCRIPTION:CR209 FROM: CR315B TO: HENLEY RD					TYPE OF WORK:PAVE SHOULDERS		*NON-SIS*	
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:71530000		PROJECT LENGTH: 6.668MI								
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC										
HSP	165,890	0	0	0	0	0	0	0	165,890	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
HSP	1,020	0	0	0	0	0	0	0	1,020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC										
ACSS	908,010	75,000	0	0	0	0	0	0	983,010	

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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 7.713MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,065	0	0	0	0	0	0	100,065
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	470,620	0	0	0	0	0	0	470,620
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,616
DIH	28,448	2,556	0	0	0	0	0	31,004
DS	1,185	0	0	0	0	0	0	1,185
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,351,383	0	0	0	0	0	0	2,351,383
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	67,156	360,000	360,000	360,000	360,000	325,000	1,625,000	3,457,156
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBJ	0	0	0	0	0	0	175,000	175,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	908,050	210,431	0	0	0	0	0	1,118,481
ACSA	54,970	0	0	0	0	0	0	54,970
D	1,264	0	0	0	0	0	0	1,264
DDR	33,992,063	60,832	0	0	0	0	0	34,052,895
DI	1,700,532	0	0	0	0	0	0	1,700,532
DIH	49,126	10,874	0	0	0	0	0	60,000
DS	13,898,465	262,497	0	0	0	0	0	14,160,962
DSBJ	2,180,881	5,680	0	0	0	0	0	2,186,561
GMR	704,638	0	0	0	0	0	0	704,638
LF	11,530	0	0	0	0	0	0	11,530
NHPP	143,309,878	0	0	0	0	0	0	143,309,878
PKYI	1,054	0	0	0	0	0	0	1,054
SA	928,712	0	0	0	0	0	0	928,712
SU	6,323,496	0	0	0	0	0	0	6,323,496
TOBD	15	0	0	0	0	0	0	15
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	216,157,277	3,356,741	360,000	360,000	360,000	325,000	1,800,000	222,719,018
TOTAL PROJECT:	216,157,277	3,356,741	360,000	360,000	360,000	325,000	1,800,000	222,719,018

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ITEM NUMBER:209441 4 PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72260000 PROJECT LENGTH: 2.670MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		0	22,006	0	0	0	0	22,006
DIH		0	88,025	0	0	0	0	88,025
DS		1,920	0	0	0	0	0	1,920
TOTAL 209441 4		1,920	110,031	0	0	0	0	111,951
TOTAL PROJECT:		1,920	110,031	0	0	0	0	111,951

ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		268,457	0	0	0	0	0	268,457
DS		1,103,776	0	0	0	0	0	1,103,776
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		82,514	0	0	0	0	0	82,514
DIH		274,173	0	0	0	0	0	274,173
DS		105,529	0	0	0	0	0	105,529
NH		482,875	0	0	0	0	0	482,875
NHPP		313,606	0	0	0	0	0	313,606
SU		3,011,716	0	0	0	0	0	3,011,716
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,036,048	10,056	0	0	0	0	1,046,104
DIH		190,828	100	0	0	0	0	190,928
DS		34,078	0	0	0	0	0	34,078
SA		7,458,971	734,614	0	0	0	0	8,193,585
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		364,068	0	0	0	0	0	364,068
DDR		29,600	0	0	0	0	0	29,600
DS		500,000	0	0	0	0	0	500,000
NHEX		471,543	0	0	0	0	0	471,543
NHPP		448,929	0	0	0	0	0	448,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		334,477	11,652	0	0	0	0	346,129
DDR		583,942	0	0	0	0	0	583,942
DS		2,570,492	0	0	0	0	0	2,570,492
NHEX		3,717,061	0	0	0	0	0	3,717,061
NHPP		56,783,930	1,503	0	0	0	0	56,785,433
SA		15,507	0	0	0	0	0	15,507
SU		8,225,466	0	0	0	0	0	8,225,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		1,552,228	0	0	0	0	0	1,552,228
NHPP		5,887,276	0	0	0	0	0	5,887,276
TOTAL 209537 4		95,847,090	757,925	0	0	0	0	96,605,015
TOTAL PROJECT:		95,847,090	757,925	0	0	0	0	96,605,015

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:209573 3 PROJECT DESCRIPTION:SR5 (US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING								
ROADWAY ID:72060000 PROJECT LENGTH: 9.715MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	10,000	0	0	0	0	0	10,000
DIH	0	336,617	0	0	0	0	0	336,617
DS	6,806	0	0	0	0	0	0	6,806
TOTAL 209573 3	6,806	346,617	0	0	0	0	0	353,423
TOTAL PROJECT:	6,806	346,617	0	0	0	0	0	353,423

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:209648 7 PROJECT DESCRIPTION:SR228 (NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111 (CASSAT AVE) *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM								
ROADWAY ID:72120000 PROJECT LENGTH: 10.281MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,112,560	0	0	0	0	0	0	1,112,560
DIH	34,180	2,325	0	0	0	0	0	36,505
DS	37,867	0	0	0	0	0	0	37,867
PKYI	1,731	0	0	0	0	0	0	1,731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	55,112	0	0	55,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	5,726,282	0	0	5,726,282
DIH	0	3,078	0	0	102,455	0	0	105,533
DS	42,158	0	0	0	0	0	0	42,158
PKYI	1,895	0	0	0	0	0	0	1,895
TOTAL 209648 7	1,230,391	5,403	0	0	5,883,849	0	0	7,119,643
TOTAL PROJECT:	1,230,391	5,403	0	0	5,883,849	0	0	7,119,643

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295 (SR9A) FROM: S OF SR105 (HECKSCHER DR.) TO N OF PULASKI RD *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & REHABILITATE PVMNT								
ROADWAY ID:72002000 PROJECT LENGTH: 5.505MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	124,144	84,993	0	0	0	0	0	209,137
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	112,807	5,278	0	0	0	0	0	118,085
DS	5,681	0	0	0	0	0	0	5,681
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,652,057	3,069,432	4,653,459	0	0	0	0	13,374,948
DDR	852,587	9,997	0	0	0	0	0	862,584
DIH	235,262	165,898	90,698	0	0	0	0	491,858
DS	825,439	351,874	0	0	0	0	0	1,177,313

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GMR	66,686	0	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,221	0	0	0	0	0	0	0	14,221
TOTAL 209658 4	14,597,916	3,687,472	4,744,157	0	0	0	0	0	23,029,545
TOTAL PROJECT:	14,597,916	3,687,472	4,744,157	0	0	0	0	0	23,029,545

ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	134,804	0	0	0	0	0	0	134,804
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	718,855	633,388	0	0	0	0	0	1,352,243
DIH	87,585	39,866	0	0	0	0	0	127,451
DS	233,973	0	0	0	0	0	0	233,973
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,467	0	0	0	0	0	0	4,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,830,641	0	0	0	0	0	0	4,830,641
DIH	30,887	46,568	0	0	0	0	0	77,455
DS	113,111	0	0	0	0	0	0	113,111
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	7,125,173	719,822	0	0	0	0	0	7,844,995
TOTAL PROJECT:	7,125,173	719,822	0	0	0	0	0	7,844,995

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,034	1,471	0	0	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0	0	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0	0	0	0	0	14,505

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HSP	5,160,505	0	0	0	0	0	0	0	5,160,505
LF	31,146	0	0	0	0	0	0	0	31,146
TOTAL 430914 1	10,618,336	479,130	0	0	0	0	0	0	11,097,466
TOTAL PROJECT:	10,618,336	479,130	0	0	0	0	0	0	11,097,466

ITEM NUMBER:431224 3 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72291000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,012	0	0	0	0	0	0	23,012
DS	62,386	0	0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,153	0	0	0	0	0	0	13,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,471	2,551	0	0	0	0	0	7,022
DS	1,125	0	0	0	0	0	0	1,125
TOTAL 431224 3	104,147	2,551	0	0	0	0	0	106,698
TOTAL PROJECT:	104,147	2,551	0	0	0	0	0	106,698

ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:72070000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:72250000 PROJECT LENGTH: .143MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

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Table with 9 columns: Fund Code, Less Than 2022, 2022, 2023, 2024, 2025, 2026, Greater Than 2026, All Years. Rows include NHPP, SA, PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT, DS, TOTAL 433036 1, and TOTAL PROJECT.

ITEM NUMBER:433899 2
DISTRICT:02
ROADWAY ID:72090000

PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET
COUNTY:DUVAL
PROJECT LENGTH: 1.934MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

Table with 9 columns: Fund Code, Less Than 2022, 2022, 2023, 2024, 2025, 2026, Greater Than 2026, All Years. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT, and PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT.

ITEM NUMBER:434041 1
DISTRICT:02
ROADWAY ID:72260000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072
COUNTY:DUVAL
PROJECT LENGTH: .521MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

Table with 9 columns: Fund Code, Less Than 2022, 2022, 2023, 2024, 2025, 2026, Greater Than 2026, All Years. Rows include PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT, and PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT.

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	2,660,450	11,400	0	0	0	0	0	0	2,671,850
BNBR	1,637,745	0	0	0	0	0	0	0	1,637,745
DS	51,945	0	0	0	0	0	0	0	51,945
NHBR	4,161	1,285	0	0	0	0	0	0	5,446
TOTAL 434041 1	5,346,240	12,877	0	0	0	0	0	0	5,359,117
TOTAL PROJECT:	5,346,240	12,877	0	0	0	0	0	0	5,359,117

ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72260000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,101	0	0	0	0	0	0	14,101
SABR	201,708	0	0	0	0	0	0	201,708
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,238	0	0	0	0	0	0	16,238
DS	62,339	0	0	0	0	0	0	62,339
NHBR	613,014	0	0	0	0	0	0	613,014
SA	170	0	0	0	0	0	0	170
SABR	15,901	0	0	0	0	0	0	15,901
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	121	0	0	0	0	0	0	121
DS	473	0	0	0	0	0	0	473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	5,412,202	68,077	0	0	0	0	0	5,480,279
BNBR	999,993	0	0	0	0	0	0	999,993
DS	37,355	0	0	0	0	0	0	37,355
NHBR	1,428	378	0	0	0	0	0	1,806
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,218,750	0	0	0	0	0	0	1,218,750
TOTAL 434042 1	8,595,239	68,455	0	0	0	0	0	8,663,694
TOTAL PROJECT:	8,595,239	68,455	0	0	0	0	0	8,663,694

ITEM NUMBER:434333 1 PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
 ROADWAY ID:72040000 PROJECT LENGTH: 1.172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,665	0	0	0	0	0	0	32,665
DIH	81,672	0	0	0	0	0	0	81,672
DS	420,825	0	0	0	0	0	0	420,825
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	144	16,258	0	0	0	0	0	16,402
DIH	43,275	34	0	0	0	0	0	43,309
DS	20,693	0	0	0	0	0	0	20,693
HSP	907,865	246,206	0	0	0	0	0	1,154,071
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	180,446	0	0	0	0	0	0	180,446
HSP	2,013,836	8,010	0	0	0	0	0	2,021,846

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ITEM NUMBER:435756 1
DISTRICT:02
ROADWAY ID:72090000

PROJECT DESCRIPTION:SR115 (US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY
COUNTY:DUVAL
PROJECT LENGTH: 11.216MI

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	365,296		0	0	0	0	0	365,296
DIH	5,256	19,744	0	0	0	0	0	25,000
SA	1,980	8,020	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	2,687,491	0	0	0	0	2,687,491
TOTAL 435756 1	372,532	227,764	2,687,491	0	0	0	0	3,287,787
TOTAL PROJECT:	372,532	227,764	2,687,491	0	0	0	0	3,287,787

ITEM NUMBER:436077 1
DISTRICT:02
ROADWAY ID:72100000

PROJECT DESCRIPTION:SRA1A (3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD
COUNTY:DUVAL
PROJECT LENGTH: 1.355MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	409,259		0	0	0	0	0	409,259
DS	10,138		0	0	0	0	0	10,138
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1		0	0	0	0	0	1
DDR	561,142		0	0	0	0	0	561,142
DIH	223,340		0	0	0	0	0	223,340
DS	570,055		0	0	0	0	0	570,055
NHPP	2,884,836		0	0	0	0	0	2,884,836
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	705,872		0	0	0	0	0	705,872
DIH	73,819		0	0	0	0	0	73,819
DS	4,906		0	0	0	0	0	4,906
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	103,430		0	0	0	0	0	103,430
DS	591,335		0	0	0	0	0	591,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	160,117	211	0	0	0	0	0	160,328
DDR	532,850		0	0	0	0	0	532,850
DS	799,773		0	0	0	0	0	799,773
NHPP	28,435,858		0	0	0	0	0	28,435,858
SA	184,871	11,913	0	0	0	0	0	196,784
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,037		0	0	0	0	0	2,037
TOTAL 436077 1	36,253,639	12,124	0	0	0	0	0	36,265,763
TOTAL PROJECT:	36,253,639	12,124	0	0	0	0	0	36,265,763

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DIH	504	0	0	0	0	0	0	0	504
DS	381	0	0	0	0	0	0	0	381
NHBR	459,457	0	0	0	0	0	0	0	459,457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	240,631	0	0	0	0	0	0	0	240,631
DS	88,167	0	0	0	0	0	0	0	88,167
NHBR	538,540	0	0	0	0	0	0	0	538,540
SA	51,037	0	0	0	0	0	0	0	51,037
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	182,275	168,487	0	0	0	0	0	0	350,762
DS	22,856	0	0	0	0	0	0	0	22,856
NHBR	18,299	0	0	0	0	0	0	0	18,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1,964,033	177,711	0	0	0	0	0	0	2,141,744
BNBR	4,748,732	0	0	0	0	0	0	0	4,748,732
DDR	101	0	0	0	0	0	0	0	101
DS	13,208	0	0	0	0	0	0	0	13,208
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	3,100	0	0	0	0	0	0	0	3,100
TOTAL 437438 1	8,364,263	346,198	0	0	0	0	0	0	8,710,461
TOTAL PROJECT:	8,364,263	346,198	0	0	0	0	0	0	8,710,461

ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	66,307	883	0	0	0	0	0	67,190
DS	3,671	0	0	0	0	0	0	3,671
NHBR	432,262	70	0	0	0	0	0	432,332
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	510,324	3,368	0	0	0	0	0	513,692
DS	137,269	0	0	0	0	0	0	137,269
NHBR	926,422	0	0	0	0	0	0	926,422
SA	77,711	0	0	0	0	0	0	77,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	233,896	17,743	0	0	0	0	0	251,639
DS	37,612	0	0	0	0	0	0	37,612
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,544,076	0	0	0	0	0	0	1,544,076
DS	20,148	0	0	0	0	0	0	20,148
NHBR	16,562	0	0	0	0	0	0	16,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,785,742	393,837	0	0	0	0	0	3,179,579
BNBR	7,743,678	0	0	0	0	0	0	7,743,678
DIH	166	10,094	0	0	0	0	0	10,260
DS	33,356	0	0	0	0	0	0	33,356
HPP	243,779	0	0	0	0	0	0	243,779
LF	0	121,806	0	0	0	0	0	121,806
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1	0	0	0	0	0	0	1
NHBR	4,912	0	0	0	0	0	0	4,912
TOTAL 437441 1	14,817,894	547,894	0	0	0	0	0	15,365,695
TOTAL PROJECT:	14,817,894	547,894	0	0	0	0	0	15,365,695

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ITEM NUMBER:437728 2 PROJECT DESCRIPTION:I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72001000 PROJECT LENGTH: 2.339MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	282	69,718	0	0	0	0	0	70,000
DS	170	0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	349,321	1,904,632	0	0	0	0	0	2,253,953
DIH	1,534	99,966	0	0	0	0	0	101,500
DS	28,456	0	0	0	0	0	0	28,456
TOTAL 437728 2	379,763	2,074,316	0	0	0	0	0	2,454,079
TOTAL PROJECT:	379,763	2,074,316	0	0	0	0	0	2,454,079

ITEM NUMBER:438082 1 PROJECT DESCRIPTION:SR105 FROM: I-95 TO: MAIN ST *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:72250000 PROJECT LENGTH: .625MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	302,524	3,270	0	0	0	0	0	305,794
DIH	0	5,000	0	0	0	0	0	5,000
DS	13,962	0	0	0	0	0	0	13,962
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	1,584,066	0	0	0	0	1,584,066
TOTAL 438082 1	316,486	58,270	1,584,066	0	0	0	0	1,958,822
TOTAL PROJECT:	316,486	58,270	1,584,066	0	0	0	0	1,958,822

ITEM NUMBER:438876 1 PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OTHER ITS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34,323	0	0	0	0	0	0	34,323
DS	40,371	0	0	0	0	0	0	40,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	182,845	0	0	0	0	0	0	182,845
DS	55,799	0	0	0	0	0	0	55,799
SA	9,334	0	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	662,768

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ITEM NUMBER:439100 1
DISTRICT:02
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95
COUNTY:DUVAL
PROJECT LENGTH: 5.441MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	475,761							475,761
DI	2,989,045							2,989,045
DIH	271,663							271,663
DIS	493,094							493,094
DS	707,912							707,912
EB	52,154							52,154
NHPP	638,812							638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	977							1,450
DIH	11,027	3,973						15,000
DS	6,217							6,217
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,567,984	3,843,987						8,411,971
LF	0	1,739,626						1,739,626
NHPP	19,831							19,831
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561							34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,876,108	2,146,889						16,022,997
ACSA	0	800,000						800,000
DDR	19,239,852							19,239,852
DIH	0	50,000						50,000
DS	271,522							271,522
EB	837							837
GFSN	1,494,347							1,494,347
GMR	354,125							354,125
LF	141,778							141,778
NHPP	143,274,345	23,033						143,297,378
SA	11,101,206							11,101,206
TOTAL 439100 1	200,023,158	8,607,981						208,631,139
TOTAL PROJECT:	200,023,158	8,607,981						208,631,139

ITEM NUMBER:439356 1
DISTRICT:02
ROADWAY ID:72070000

PROJECT DESCRIPTION:SR5 (US1/PHILIPS HWY) FROM: SR152 (BAYMEADOWS RD) TO: SR109 (UNIV BLVD)
COUNTY:DUVAL
PROJECT LENGTH: 3.717MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,478	22,980						41,458
DS	1,587,252							1,587,252
SA	23,946							23,946
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	755,168						755,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	461,700						461,700
DDR	0	4,827,023						4,827,023
DIH	0	126,185						126,185
DS	2,496	6,447,126						6,449,622
GFSN	0	1,197,871						1,197,871

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	NHPP							
TOTAL 439800 1	2,091,275	8,971	0	0	0	0	0	2,100,246
TOTAL PROJECT:	6,248,652	25,502	0	0	0	0	0	6,274,154
	6,248,652	25,502	0	0	0	0	0	6,274,154

ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72220000 PROJECT LENGTH: 1.624MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	303,748		0	0	0	0	0	303,748
ACSS	3,422	2,578	0	0	0	0	0	6,000
DS	382,932	0	0	0	0	0	0	382,932
HSP	17,014	0	0	0	0	0	0	17,014
LF	0	6,980	0	0	0	0	0	6,980
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,247	3,729	0	0	0	0	0	9,976
DIH	6,031	0	0	0	0	0	0	6,031
DS	11,031	0	0	0	0	0	0	11,031
HSP	9,300	350	0	0	0	0	0	9,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	2,765,052	0	0	0	0	0	2,765,052
DS	12,715	0	0	0	0	0	0	12,715
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,333	0	0	0	0	0	0	2,333
TOTAL 441050 1	754,773	2,778,689	0	0	0	0	0	3,533,462
TOTAL PROJECT:	754,773	2,778,689	0	0	0	0	0	3,533,462

ITEM NUMBER:441207 1 PROJECT DESCRIPTION:I-295(SR9A) DAME POINT BRIDGE *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DYNAMIC MESSAGE SIGN
 ROADWAY ID:72002000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	581,939	0	0	0	0	0	0	581,939
ACSS	247,675	6,267	0	0	0	0	0	253,942
DIH	14,859	0	0	0	0	0	0	14,859
DS	65,431	0	0	0	0	0	0	65,431
HSP	6,139	0	0	0	0	0	0	6,139
IVH	7,092	0	0	0	0	0	0	7,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,172,599	42,042	0	0	0	0	0	3,214,641
DDR	18,000	90,000	0	0	0	0	0	108,000
DS	29,008	0	0	0	0	0	0	29,008
TOTAL 441207 1	4,142,742	138,309	0	0	0	0	0	4,281,051
TOTAL PROJECT:	4,142,742	138,309	0	0	0	0	0	4,281,051

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ITEM NUMBER:441861 1		PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72193000		PROJECT LENGTH: 10.107MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500
PLH	908,228	91,772	0	0	0	0	0	1,000,000
TOTAL 441861 1	912,243	93,257	0	0	0	0	0	1,005,500
TOTAL PROJECT:	912,243	93,257	0	0	0	0	0	1,005,500

ITEM NUMBER:443420 1		PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72002000		PROJECT LENGTH: 3.960MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	602,623	158,021	0	0	0	0	0	760,644
DDR	32,847	0	0	0	0	0	0	32,847
DIH	0	25,000	0	0	0	0	0	25,000
DS	68,919	0	0	0	0	0	0	68,919
NHPP	582,900	306	0	0	0	0	0	583,206
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	9,080,425	0	0	0	0	0	9,080,425
DDR	0	80,092	0	0	0	0	0	80,092
DS	4,280	0	0	0	0	0	0	4,280
TOTAL 443420 1	1,366,569	9,343,844	0	0	0	0	0	10,710,413
TOTAL PROJECT:	1,366,569	9,343,844	0	0	0	0	0	10,710,413

ITEM NUMBER:443517 1		PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE)					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:72000037		PROJECT LENGTH: 1.538MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	98,001	10,238	0	0	0	0	0	108,239
LF	155,306	0	0	0	0	0	0	155,306
SU	768,308	0	0	0	0	0	0	768,308
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	52,400	0	0	0	0	0	52,400
LF	643,963	72,738	0	0	0	0	0	716,701
SU	874,079	0	0	0	0	0	0	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	644,889	0	0	0	0	0	0	644,889
LF	1,154,564	0	0	0	0	0	0	1,154,564
SA	20,832	22,456	0	0	0	0	0	43,288
SE	1,657	37,612	0	0	0	0	0	39,269

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SU	2,064,658	75,303	0	0	0	0	0	2,139,961
TOTAL 443517 1	6,426,257	270,747	0	0	0	0	0	6,697,004
TOTAL PROJECT:	6,426,257	270,747	0	0	0	0	0	6,697,004

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72040000 PROJECT LENGTH: 9.336MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,002,592	0	0	0	0	0	0	1,002,592
DIH	7,517	36,921	0	0	0	0	0	44,438
DS	83,571	0	0	0	0	0	0	83,571
SA	629,053	11,202	0	0	0	0	0	640,255
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	200,056	1,050,112	0	0	0	0	1,250,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,522,301	0	0	0	0	2,522,301
DIH	0	0	73,597	0	0	0	0	73,597
DS	7,938	0	2,133,650	0	0	0	0	2,141,588
NHRE	0	0	7,080,701	0	0	0	0	7,080,701
SA	0	0	560,142	0	0	0	0	560,142
TOTAL 445340 1	1,730,671	248,179	13,420,503	0	0	0	0	15,399,353
TOTAL PROJECT:	1,730,671	248,179	13,420,503	0	0	0	0	15,399,353

ITEM NUMBER:445343 1 PROJECT DESCRIPTION:SR126 FROM US1 TO SPRING PARK ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72015000 PROJECT LENGTH: .564MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,327	0	0	0	0	0	0	75,327
DIH	0	20,000	0	0	0	0	0	20,000
DS	200	0	0	0	0	0	0	200
SA	93,066	13,607	0	0	0	0	0	106,673
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	299,312	0	0	0	0	299,312
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	172,262	0	0	0	0	172,262
DIH	0	0	23,228	0	0	0	0	23,228
DS	486	0	1,387,300	0	0	0	0	1,387,786
SA	0	0	746,681	0	0	0	0	746,681
TOTAL 445343 1	169,079	33,607	2,628,783	0	0	0	0	2,831,469
TOTAL PROJECT:	169,079	33,607	2,628,783	0	0	0	0	2,831,469

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ITEM NUMBER:445427 1 PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
 ROADWAY ID:72014000 PROJECT LENGTH: 2.107MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	286,199	0	0	0	0	0	286,199
DDR	0	436,801	0	0	0	0	0	436,801
DIH	0	29,214	0	0	0	0	0	29,214
GFSA	0	36,476	0	0	0	0	0	36,476
SA	0	65,230	0	0	0	0	0	65,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	4,354,286	0	0	0	4,354,286
DIH	0	0	0	20,369	0	0	0	20,369
DS	0	0	0	514,025	0	0	0	514,025
SA	0	0	0	278,731	0	0	0	278,731
TOTAL 445427 1	0	853,920	0	5,167,411	0	0	0	6,021,331
TOTAL PROJECT:	0	853,920	0	5,167,411	0	0	0	6,021,331

ITEM NUMBER:445428 1 PROJECT DESCRIPTION:SR101 FROM ATLANTIC BLVD TO 7TH STREET TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
 ROADWAY ID:72230000 PROJECT LENGTH: .383MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	6,603	0	0	0	0	0	6,603
DIH	0	26,413	0	0	0	0	0	26,413
TOTAL 445428 1	0	33,016	0	0	0	0	0	33,016
TOTAL PROJECT:	0	33,016	0	0	0	0	0	33,016

ITEM NUMBER:445429 2 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT W 5TH STREET TYPE OF WORK:INTERSECTION IMPROVEMENT *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 ROADWAY ID:72291000 PROJECT LENGTH: .224MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	49,801	0	0	0	0	0	49,801
DIH	0	1,149	0	0	0	0	0	1,149
SA	0	415	0	0	0	0	0	415
TOTAL 445429 2	0	51,365	0	0	0	0	0	51,365
TOTAL PROJECT:	0	51,365	0	0	0	0	0	51,365

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ITEM NUMBER:445430 1		PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72100000		PROJECT LENGTH: 4.013MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	220,842	0	0	0	0	0	220,842	
DDR	0	560,744	0	0	0	0	0	560,744	
DIH	0	65,345	0	0	0	0	0	65,345	
SA	0	418,775	0	0	0	0	0	418,775	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	6,279,741	0	0	0	6,279,741	
DIH	0	0	0	46,456	0	0	0	46,456	
DS	0	0	0	1,665,919	0	0	0	1,665,919	
NHRE	0	0	0	3,226,210	0	0	0	3,226,210	
SA	0	0	0	570,341	0	0	0	570,341	
TOTAL 445430 1	0	1,265,706	0	11,788,667	0	0	0	13,054,373	
TOTAL PROJECT:	0	1,265,706	0	11,788,667	0	0	0	13,054,373	

ITEM NUMBER:445431 1		PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72050000		PROJECT LENGTH: 3.723MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	150,000	0	0	0	0	0	150,000	
DDR	0	251,347	0	0	0	0	0	251,347	
DIH	0	18,612	0	0	0	0	0	18,612	
SA	0	25,000	0	0	0	0	0	25,000	
SL	0	1,043,095	0	0	0	0	0	1,043,095	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	1,837,177	0	0	0	1,837,177	
DIH	0	0	0	30,765	0	0	0	30,765	
DS	0	0	0	3,381,821	0	0	0	3,381,821	
SA	0	0	0	1,553,229	0	0	0	1,553,229	
SL	0	0	0	2,033,179	0	0	0	2,033,179	
TOTAL 445431 1	0	1,488,054	0	8,836,171	0	0	0	10,324,225	
TOTAL PROJECT:	0	1,488,054	0	8,836,171	0	0	0	10,324,225	

ITEM NUMBER:445540 1		PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:ADD LEFT TURN LANE(S)	
ROADWAY ID:72120000		PROJECT LENGTH: .360MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	282,816	14,597	0	0	0	0	0	297,413	
DIH	0	1,500	0	0	0	0	0	1,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	1,400,454	0	0	0	0	1,400,454	
TOTAL 445540 1	282,816	16,097	1,400,454	0	0	0	0	1,699,367	
TOTAL PROJECT:	282,816	16,097	1,400,454	0	0	0	0	1,699,367	

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ITEM NUMBER:446048 1		PROJECT DESCRIPTION:I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72020000		PROJECT LENGTH: .610MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	374,956	0	0	0	0	0	374,956	
DIH	0	1,001	0	0	0	0	0	1,001	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	3,729,011	0	0	0	3,729,011	
TOTAL 446048 1	0	375,957	0	3,729,011	0	0	0	4,104,968	
TOTAL PROJECT:	0	375,957	0	3,729,011	0	0	0	4,104,968	

ITEM NUMBER:446049 1		PROJECT DESCRIPTION:I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72290000		PROJECT LENGTH: .838MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	746,101	0	0	0	0	0	746,101	
DIH	0	1,001	0	0	0	0	0	1,001	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	7,101,320	0	0	0	7,101,320	
TOTAL 446049 1	0	747,102	0	7,101,320	0	0	0	7,848,422	
TOTAL PROJECT:	0	747,102	0	7,101,320	0	0	0	7,848,422	

ITEM NUMBER:446079 1		PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72002000		PROJECT LENGTH: 2.041MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	747,329	44,811	0	0	0	0	0	792,140	
DIH	0	1,000	0	0	0	0	0	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	6,507,527	0	0	0	0	6,507,527	
DDR	0	0	52,700	0	0	0	0	52,700	
TOTAL 446079 1	747,329	45,811	6,560,227	0	0	0	0	7,353,367	
TOTAL PROJECT:	747,329	45,811	6,560,227	0	0	0	0	7,353,367	

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ITEM NUMBER:446709 1 PROJECT DESCRIPTION:TALLEYRAND AVE @ CROSSING NO 67874NR RRMP:.01 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID:72005000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	71,657	0	0	0	0	0	0	71,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	3,000	0	0	0	0	0	3,000
TOTAL 446709 1	71,657	3,000	0	0	0	0	0	74,657
TOTAL PROJECT:	71,657	3,000	0	0	0	0	0	74,657

ITEM NUMBER:446713 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620854D RRMP:S 628.4 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID:72250000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHP	352,416	0	0	0	0	0	0	352,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,000	0	0	0	0	0	1,000
DS	164	0	0	0	0	0	0	164
TOTAL 446713 1	352,580	1,000	0	0	0	0	0	353,580
TOTAL PROJECT:	352,580	1,000	0	0	0	0	0	353,580

ITEM NUMBER:447123 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72028000 PROJECT LENGTH: 1.844MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	31,090	0	0	0	0	0	31,090
SL	0	108,786	0	0	0	0	0	108,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,118,037	0	0	0	3,118,037
DIH	0	0	0	21,725	0	0	0	21,725
DS	0	0	0	1,898,556	0	0	0	1,898,556
SA	0	0	0	561,079	0	0	0	561,079
SL	0	0	0	379,050	0	0	0	379,050
TOTAL 447123 1	0	139,876	0	5,978,447	0	0	0	6,118,323
TOTAL PROJECT:	0	139,876	0	5,978,447	0	0	0	6,118,323

FLORIDA DEPARTMENT OF TRANSPORTATION
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		PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)					TYPE OF WORK:RESURFACING		*NON-SIS*
		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
		PROJECT LENGTH: 1.165MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	12,364	0	0	0	0	0	12,364	
DIH	0	129,457	0	0	0	0	0	129,457	
TOTAL 447126 1	0	141,821	0	0	0	0	0	141,821	
TOTAL PROJECT:	0	141,821	0	0	0	0	0	141,821	

		PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT					TYPE OF WORK:RESURFACING		*NON-SIS*
		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
		PROJECT LENGTH: 2.283MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	6,056	0	0	0	0	0	6,056	
DIH	0	32,507	0	0	0	0	0	32,507	
GFSA	0	400,000	0	0	0	0	0	400,000	
SN	0	407,232	0	0	0	0	0	407,232	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	819,416	0	0	0	819,416	
DIH	0	0	0	22,747	0	0	0	22,747	
NHRE	0	0	0	4,549,521	0	0	0	4,549,521	
SA	0	0	0	579,009	0	0	0	579,009	
TOTAL 447127 1	0	845,795	0	5,970,693	0	0	0	6,816,488	
TOTAL PROJECT:	0	845,795	0	5,970,693	0	0	0	6,816,488	

		PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A					TYPE OF WORK:RESURFACING		*NON-SIS*
		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
		PROJECT LENGTH: 1.794MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	45,605	0	0	0	0	0	45,605	
SA	0	133,813	0	0	0	0	0	133,813	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	2,330,368	0	0	0	2,330,368	
DIH	0	0	0	44,355	0	0	0	44,355	
DS	0	0	0	73,124	0	0	0	73,124	
NHRE	0	0	0	4,223,085	0	0	0	4,223,085	
SA	0	0	0	687,761	0	0	0	687,761	
TOTAL 447128 1	0	179,418	0	7,358,693	0	0	0	7,538,111	
TOTAL PROJECT:	0	179,418	0	7,358,693	0	0	0	7,538,111	

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MERMPOTP

NORTH FLORIDA TPO

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ITEM NUMBER:447211 1		PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS)						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:MEDIAN MODIFICATION	
ROADWAY ID:72100000		PROJECT LENGTH: .057MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	1,243,193	0	0	0	0	0	1,243,193	
DS	0	10,375	0	0	0	0	0	10,375	
TOTAL 447211 1	0	1,253,568	0	0	0	0	0	1,253,568	
TOTAL PROJECT:	0	1,253,568	0	0	0	0	0	1,253,568	

ITEM NUMBER:447212 2		PROJECT DESCRIPTION:SR228 (NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72120000		PROJECT LENGTH: 1.468MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	19,656	0	0	0	0	0	19,656	
DIH	0	78,624	0	0	0	0	0	78,624	
DS	4,604	0	0	0	0	0	0	4,604	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	855	0	0	0	0	0	0	855	
TOTAL 447212 2	5,459	98,280	0	0	0	0	0	103,739	
TOTAL PROJECT:	5,459	98,280	0	0	0	0	0	103,739	

ITEM NUMBER:447557 1		PROJECT DESCRIPTION:I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72270000		PROJECT LENGTH: 4.673MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	1,817,238	0	0	0	0	0	1,817,238	
DIH	0	1,001	0	0	0	0	0	1,001	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	16,785,846	0	0	0	16,785,846	
TOTAL 447557 1	0	1,818,239	0	16,785,846	0	0	0	18,604,085	
TOTAL PROJECT:	0	1,818,239	0	16,785,846	0	0	0	18,604,085	

ITEM NUMBER:447559 1		PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72270000		PROJECT LENGTH: 8.787MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	1,781,063	0	0	0	0	0	1,781,063	
DIH	0	1,001	0	0	0	0	0	1,001	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	ACNP	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
		0	0	14,023,259	0	0	0	14,023,259
TOTAL	447559 1	0	1,782,064	0	14,023,259	0	0	15,805,323
TOTAL PROJECT:		0	1,782,064	0	14,023,259	0	0	15,805,323

ITEM NUMBER:447629 5 PROJECT DESCRIPTION:SRA1A(SR105)HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72260000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	DIH	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
		0	1,001	0	0	0	0	1,001
TOTAL	447629 5	0	1,001	0	0	0	0	1,001
TOTAL PROJECT:		0	1,001	0	0	0	0	1,001

ITEM NUMBER:448011 1 PROJECT DESCRIPTION:I-95 OVER CRESTWOOD AVE, BRIDGE #720180 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:72020000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
FUND CODE	DIH	DS	RBRP	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
				10,368	0	0	0	0	0	10,368
				3,474	0	0	0	0	0	3,474
				80,069	0	0	0	0	0	80,069
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
				150,000	0	0	0	0	0	150,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT										
				596,000	39,000	0	0	0	0	635,000
TOTAL	448011 1			839,911	39,000	0	0	0	0	878,911
TOTAL PROJECT:				839,911	39,000	0	0	0	0	878,911

ITEM NUMBER:448495 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM JULINGTON CREEK ROAD TO I-295 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72160000 PROJECT LENGTH: 3.112MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
FUND CODE	DIH	DS	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
			0	45,000	0	0	0	0	45,000	
			363,070	0	0	0	0	0	363,070	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
			0	0	2,166,000	0	0	0	2,166,000	
			0	0	32,490	0	0	0	32,490	
			0	0	379,050	0	0	0	379,050	
TOTAL	448495 1		363,070	45,000	2,577,540	0	0	0	2,985,610	
TOTAL PROJECT:			363,070	45,000	2,577,540	0	0	0	2,985,610	

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ITEM NUMBER: 448865 1 PROJECT DESCRIPTION: I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS *NON-SIS*
 DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: PD&E/EMO STUDY
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	70,192	0	0	0	0	0	70,192
TOBJ	0	20,530	0	0	0	0	0	20,530
TOTAL 448865 1	0	90,722	0	0	0	0	0	90,722
TOTAL PROJECT:	0	90,722	0	0	0	0	0	90,722

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DATE RUN: 07/28/2021
 TIME RUN: 09.38.46
 MBRMPOTF

NORTH FLORIDA TPO

ITEM NUMBER:437407 1
 DISTRICT:02
 ROADWAY ID:74600000

PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069
 COUNTY:NASSAU
 PROJECT LENGTH: .176MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	390,860	0	0	0	0	0	0	390,860
SA	56,747	0	0	0	0	0	0	56,747
SABR	51,746	0	0	0	0	0	0	51,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	467,196	0	0	0	0	0	0	467,196
SA	47,763	0	0	0	0	0	0	47,763
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	385	9,547	0	0	0	0	0	9,932
NHBR	106,214	0	0	0	0	0	0	106,214
SA	37,614	690	0	0	0	0	0	38,304
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	10,192	0	0	0	0	0	0	10,192
LF	214,800	9,490	0	0	0	0	0	224,290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	4,685,845	94,866	0	0	0	0	0	4,780,711
LF	246,908	0	0	0	0	0	0	246,908
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	5,713	0	0	0	0	0	0	5,713
TOTAL 437407 1	6,321,983	114,593	0	0	0	0	0	6,436,576
TOTAL PROJECT:	6,321,983	114,593	0	0	0	0	0	6,436,576

ITEM NUMBER:439496 1
 DISTRICT:02
 ROADWAY ID:74520000

PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17
 COUNTY:NASSAU
 PROJECT LENGTH: 9.531MI

NON-SIS
 TYPE OF WORK:SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	212	0	0	0	0	0	0	212
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
HSP	523,682	0	0	0	0	0	0	523,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	15,868	19,770	0	0	0	0	0	35,638
HSP	57	0	0	0	0	0	0	57
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
ACSS	3,225,247	0	0	0	0	0	0	3,225,247
HSP	43	0	0	0	0	0	0	43
SA	8,120	0	0	0	0	0	0	8,120
TOTAL 439496 1	3,773,229	19,770	0	0	0	0	0	3,792,999
TOTAL PROJECT:	3,773,229	19,770	0	0	0	0	0	3,792,999

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ITEM NUMBER:210223 8		PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE					TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:78070000		PROJECT LENGTH: 6.596MI								
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	1,001	0	0	0	0	0	0	1,001	
DS	328	0	0	0	0	0	0	0	328	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DS	1,336	0	0	0	0	0	0	0	1,336	
TOTAL 210223 8	1,664	1,001	0	0	0	0	0	0	2,665	
TOTAL PROJECT:	1,664	1,001	0	0	0	0	0	0	2,665	

ITEM NUMBER:424026 4		PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE					TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4			
ROADWAY ID:78080000		PROJECT LENGTH: 4.682MI								
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	0	0	0	0	2,134,348	0	0	0	2,134,348	
DDR	4,190,156	0	0	0	0	0	0	0	4,190,156	
DI	44,272	0	0	0	0	0	0	0	44,272	
DIH	310,235	8,691	0	0	0	0	0	0	318,926	
DS	747,039	0	0	0	0	0	0	0	747,039	
GMR	4,999,991	0	0	0	0	0	0	0	4,999,991	
PKYI	20,119	5,684	0	0	0	0	0	0	25,803	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	2,576,023	3,859,481	0	0	0	0	0	0	6,435,504	
BNIR	7,806,470	9,916,933	0	0	0	0	0	0	17,723,403	
DI	71,056	0	0	0	0	0	0	0	71,056	
DIH	93,739	55,527	0	0	0	0	0	0	149,266	
DS	440,685	0	0	0	0	0	0	0	440,685	
NHPP	8,899,359	0	0	0	0	0	0	0	8,899,359	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	0	0	0	0	2,000,000	0	0	0	2,000,000	
LF	0	0	0	0	3,750,112	0	0	0	3,750,112	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DI	6,745,850	0	0	0	0	0	0	0	6,745,850	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	0	0	0	0	7,969,069	0	0	0	7,969,069	
DI	0	0	0	0	102,069,007	0	2,740,000	0	104,809,007	
DS	4,330	0	0	0	0	0	0	0	4,330	
GMR	0	0	0	0	64,508,350	0	0	0	64,508,350	
STED	0	0	0	0	2,988,414	0	0	0	2,988,414	
TOTAL 424026 4	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	0	238,954,940	
TOTAL PROJECT:	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	0	238,954,940	

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

NORTH FLORIDA TPO

HIGHWAYS

ITEM NUMBER:427109 1		PROJECT DESCRIPTION: SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD					TYPE OF WORK: SPECIAL SURVEYS		*NON-SIS*
DISTRICT:02		COUNTY: ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:78001000		PROJECT LENGTH: .415MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,164	0	0	0	0	0	0	25,164	
DIH	0	2,000	0	0	0	0	0	2,000	
TOTAL 427109 1	25,164	2,000	0	0	0	0	0	27,164	
TOTAL PROJECT:	25,164	2,000	0	0	0	0	0	27,164	

ITEM NUMBER:428271 2		PROJECT DESCRIPTION: SR5A(A1A) (KINGS ST) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST					TYPE OF WORK: DRAINAGE IMPROVEMENTS		*NON-SIS*
DISTRICT:02		COUNTY: ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:78010027		PROJECT LENGTH: .571MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	427,100	0	0	0	0	0	0	427,100	
DIH	14,201	2,000	0	0	0	0	0	16,201	
DS	28,309	0	0	0	0	0	0	28,309	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	893	0	0	0	0	1,800,000	0	1,800,893	
TOTAL 428271 2	470,503	2,000	0	0	0	1,800,000	0	2,272,503	
TOTAL PROJECT:	470,503	2,000	0	0	0	1,800,000	0	2,272,503	

ITEM NUMBER:429931 1		PROJECT DESCRIPTION: SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE					TYPE OF WORK: DRAINAGE IMPROVEMENTS		*NON-SIS*
DISTRICT:02		COUNTY: ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:78030000		PROJECT LENGTH: 2.698MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	179,585	0	0	0	0	0	0	179,585	
DIH	20,867	2,867	0	0	0	0	0	23,734	
DS	438,450	0	0	0	0	0	0	438,450	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	850	261	0	0	0	0	0	1,111	
DS	141	266	0	0	0	0	0	407	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	7,922,949	0	0	0	7,922,949	
DIH	0	0	0	139,304	0	0	0	139,304	
DS	15,950	0	0	0	0	0	0	15,950	
TOTAL 429931 1	655,843	3,394	0	8,062,253	0	0	0	8,721,490	
TOTAL PROJECT:	655,843	3,394	0	8,062,253	0	0	0	8,721,490	

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ITEM NUMBER:430378 1		PROJECT DESCRIPTION:SR 16 @ SAN SEBASTIAN RIVER						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:WETLAND MITIGATION/RESTORATION	
ROADWAY ID:78060000		PROJECT LENGTH: .075MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,190		0	0	0	0	0	0	1,190
DIH	2,416		0	0	0	0	0	0	2,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEMW	128,615		0	0	0	0	0	0	128,615
DIH	11,377		0	0	0	0	0	0	11,377
DS	1,675		0	0	0	0	0	0	1,675
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	1,636	23,525		0	0	0	0	0	25,161
DEMW	80,183		0	0	0	0	0	0	80,183
TOTAL 430378 1	227,092	23,525	0	0	0	0	0	0	250,617
TOTAL PROJECT:	227,092	23,525	0	0	0	0	0	0	250,617

ITEM NUMBER:430396 1		PROJECT DESCRIPTION:SR206 FROM: MATANZAS RIVER TO: SRA1A						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:78090000		PROJECT LENGTH: .267MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,833		0	0	0	0	0	0	2,833
DIH	0	2,701		0	0	0	0	0	2,701
TOTAL 430396 1	2,833	2,701	0	0	0	0	0	0	5,534
TOTAL PROJECT:	2,833	2,701	0	0	0	0	0	0	5,534

ITEM NUMBER:430897 1		PROJECT DESCRIPTION:SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A)						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:78010027		PROJECT LENGTH: .599MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,312,323		0	0	0	0	0	0	1,312,323
DIH	121,229		0	0	0	0	0	0	121,229
DS	1,147,592		0	0	0	0	0	0	1,147,592
LF	263,381		0	0	0	0	0	0	263,381
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,704	38,956		0	0	0	0	0	47,660
DIH	66,670	330		0	0	0	0	0	67,000
DS	71,841	22,098		0	0	0	0	0	93,939
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	400,056		0	0	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		10,910,176		0	0	0	0	10,910,176
DIH	0		189,331		0	0	0	0	189,331
DS	6,579		0		0	0	0	0	6,579

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	88,121	0	0	0	0	0	0	88,121
TOTAL 430897 1	3,086,440	61,384	11,499,563	0	0	0	0	14,647,387
TOTAL PROJECT:	3,086,440	61,384	11,499,563	0	0	0	0	14,647,387

ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY *SIS*								
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING								
ROADWAY ID:78080000 PROJECT LENGTH: 12.086MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,725	0	0	0	0	0	0	1,725
DS	10,977	0	0	0	0	0	0	10,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	538,586	3,052	0	0	0	0	0	541,638
DIH	17,043	0	0	0	0	0	0	17,043
DS	74,653	0	0	0	0	0	0	74,653
NHPP	2,616,481	0	0	0	0	0	0	2,616,481
SA	183,481	0	0	0	0	0	0	183,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	22,428,827	2,468,420	0	0	0	0	0	24,897,247
DS	582,195	0	0	0	0	0	0	582,195
TOTAL 434615 1	26,453,968	2,471,472	0	0	0	0	0	28,925,440

ITEM NUMBER:434615 2 PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE *NON-SIS*								
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERCHANGE - ADD LANES								
ROADWAY ID:78060000 PROJECT LENGTH: .367MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1								
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	98,787	0	0	0	0	0	0	98,787
SU	184,944	0	0	0	0	0	0	184,944
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,615	1,385	0	0	0	0	0	3,000
DS	1,222	146	0	0	0	0	0	1,368
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	585,940	0	0	0	0	0	0	585,940
GFSU	587,914	0	0	0	0	0	0	587,914
SU	1,420,034	0	0	0	0	0	0	1,420,034
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,001,936	15,390	0	0	0	0	0	1,017,326
DDR	172,079	0	0	0	0	0	0	172,079
DS	32,410	0	0	0	0	0	0	32,410
GFSU	3,878,372	405,285	0	0	0	0	0	4,283,657
SA	910	87,326	0	0	0	0	0	88,236
SU	4,642,137	0	0	0	0	0	0	4,642,137
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,699	0	0	0	0	0	0	12,699
TOTAL 434615 2	12,620,999	509,532	0	0	0	0	0	13,130,531
TOTAL PROJECT:	39,074,967	2,981,004	0	0	0	0	0	42,055,971

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ITEM NUMBER:434619 1		PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207					TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
ROADWAY ID:78080000		PROJECT LENGTH: 13.389MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	138,068	0	0	0	0	0	0	138,068	
DIH	13,974	0	0	0	0	0	0	13,974	
DS	59,111	0	0	0	0	0	0	59,111	
NHPP	1,631,803	0	0	0	0	0	0	1,631,803	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	12,953,610	309,066	0	0	0	0	0	13,262,676	
DDR	268,905	0	0	0	0	0	0	268,905	
DIH	0	32,000	0	0	0	0	0	32,000	
DS	124,815	0	0	0	0	0	0	124,815	
NHPP	13,346,328	0	0	0	0	0	0	13,346,328	
TOTAL 434619 1	28,536,614	341,066	0	0	0	0	0	28,877,680	
TOTAL PROJECT:	28,536,614	341,066	0	0	0	0	0	28,877,680	

ITEM NUMBER:437428 1		PROJECT DESCRIPTION:SR5A(US1/KING ST.) OVER SAN SEBASTIAN RIVER BRIDGE NO780003					TYPE OF WORK:BRIDGE REPLACEMENT		*NON-SIS*
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:78010027		PROJECT LENGTH: .111MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	24,367	2,363	0	0	0	0	0	26,730	
DS	7,557	0	0	0	0	0	0	7,557	
NHBR	79,715	0	0	0	0	0	0	79,715	
SA	5,000	0	0	0	0	0	0	5,000	
SABR	404,549	0	0	0	0	0	0	404,549	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	930,367	41,733	0	0	0	0	0	972,100	
DIH	0	3,000	0	0	0	0	0	3,000	
DS	3,652	0	0	0	0	0	0	3,652	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	1,124,619	350,468	0	0	0	0	1,475,087	
SA	0	0	5,500	0	0	0	0	5,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	0	7,366,028	0	0	0	7,366,028	
DS	7,056	0	0	0	0	0	0	7,056	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1	0	0	0	0	0	0	1	
NHBR	3,100	0	0	0	0	0	0	3,100	
SA	5,259	0	0	0	0	0	0	5,259	
TOTAL 437428 1	1,470,623	1,171,715	355,968	7,366,028	0	0	0	10,364,334	
TOTAL PROJECT:	1,470,623	1,171,715	355,968	7,366,028	0	0	0	10,364,334	

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NORTH FLORIDA TPO

ITEM NUMBER:439348 1
 DISTRICT:02
 ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 7.267MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		3,776	0	0	0	0	0	3,776
DIH		182,466	0	0	0	0	0	182,466
DS		116,201	0	0	0	0	0	116,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		0	8,623	0	0	0	0	8,623
DDR		608,835	0	0	0	0	0	608,835
DS		39,697	0	0	0	0	0	39,697
GFSa		1,366,148	0	0	0	0	0	1,366,148
GFSL		1,578,399	0	0	0	0	0	1,578,399
NHRE		1,788,435	0	0	0	0	0	1,788,435
SA		746,770	0	0	0	0	0	746,770
TOTAL 439348 1		6,430,727	8,623	0	0	0	0	6,439,350
TOTAL PROJECT:		6,430,727	8,623	0	0	0	0	6,439,350

ITEM NUMBER:439355 1
 DISTRICT:02
 ROADWAY ID:78020000

PROJECT DESCRIPTION:SR5 (US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 14.357MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,296,653	0	0	0	0	0	1,296,653
DIH		60,935	0	0	0	0	0	60,935
DS		126,045	0	0	0	0	0	126,045
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		152,209	0	0	0	0	0	152,209
LF		93,346	0	0	0	0	0	93,346
NHRE		10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		1,315,181	150,931	0	0	0	0	1,466,112
DDR		3,981,079	0	0	0	0	0	3,981,079
DIH		4,861	137,690	0	0	0	0	142,551
DS		1,860,576	0	0	0	0	0	1,860,576
EB		867,520	0	0	0	0	0	867,520
GFSa		1,288,979	0	0	0	0	0	1,288,979
LF		175,390	0	0	0	0	0	175,390
NHRE		4,293,384	0	0	0	0	0	4,293,384
SA		5,505,700	0	0	0	0	0	5,505,700
TOTAL 439355 1		21,031,858	288,621	0	0	0	0	21,320,479
TOTAL PROJECT:		21,031,858	288,621	0	0	0	0	21,320,479

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ITEM NUMBER:441006 1	PROJECT DESCRIPTION:SR5 (US1) AT RAY ROAD						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:78020000	PROJECT LENGTH: .004MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:441057 1	PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:RESURFACING	
ROADWAY ID:78070000	PROJECT LENGTH: 2.737MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	855,617	0	0	0	0	0	0	855,617
DIH	17,838	0	0	0	0	0	0	17,838
DS	66,940	0	0	0	0	0	0	66,940
LF	40,449	0	0	0	0	0	0	40,449
SA	53,354	0	0	0	0	0	0	53,354
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	135,200	112,506	0	0	0	0	0	247,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,788,143	0	0	0	0	0	0	3,788,143
DIH	0	20,984	0	0	0	0	0	20,984
DS	63,056	0	0	0	0	0	0	63,056
LF	19,699	4,268	0	0	0	0	0	23,967
SA	1,463,101	25,884	0	0	0	0	0	1,488,985
TOTAL 441057 1	6,503,397	163,642	0	0	0	0	0	6,667,039
TOTAL PROJECT:	6,503,397	163,642	0	0	0	0	0	6,667,039

ITEM NUMBER:444070 1	PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:78010027	PROJECT LENGTH: .004MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444070 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

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ITEM NUMBER:445863 1
 DISTRICT:02
 ROADWAY ID:78070503

PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .012MI

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	30,500	0	0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	17,409	8,695	0	0	0	0	0	26,104
DER	142,107	38,643	0	0	0	0	0	180,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	130,964	0	0	0	0	0	130,964
LF	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	159,516	878,919	0	0	0	0	0	1,038,435
TOTAL PROJECT:	159,516	878,919	0	0	0	0	0	1,038,435
TOTAL DIST: 02	1,793,895,436	139,497,800	424,977,478	105,895,746	203,588,149	14,398,072	4,540,000	2,686,792,681
TOTAL HIGHWAYS	1,793,895,436	139,497,800	424,977,478	105,895,746	203,588,149	14,398,072	4,540,000	2,686,792,681

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 MAINTENANCE
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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 7.713MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL 209301 3	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL PROJECT:	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL DIST: 02	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL MAINTENANCE	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037

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NORTH FLORIDA TPO

ITEM NUMBER:443809 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH								
DDR	10,000	0	0	0	0	0	0	10,000
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	165,000	2,200,000	0	0	0	0	0	2,365,000
TOTAL PROJECT:	165,000	2,200,000	0	0	0	0	0	2,365,000
TOTAL DIST: 02	165,000	2,200,000	0	0	0	0	0	2,365,000
TOTAL AVIATION	165,000	2,200,000	0	0	0	0	0	2,365,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 MULTIMODAL FACI
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ITEM NUMBER:439882 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
FED	0	60,946	0	0	0	0	0	60,946
LF	0	15,236	0	0	0	0	0	15,236
TOTAL 439882 2	0	76,182	0	0	0	0	0	76,182
TOTAL PROJECT:	0	76,182	0	0	0	0	0	76,182
TOTAL DIST: 02	0	76,182	0	0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182	0	0	0	0	0	76,182

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 SEAPORT
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ITEM NUMBER:447067 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
 COUNTY:DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 TRANSIT
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NORTH FLORIDA TPO

ITEM NUMBER:435870 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING								
DU	184,649	0	35,000	0	0	0	0	219,649
LF	186,086	35,000	0	0	0	0	0	221,086
TOTAL 435870 1	370,735	35,000	35,000	0	0	0	0	440,735
TOTAL PROJECT:	370,735	35,000	35,000	0	0	0	0	440,735

ITEM NUMBER:445619 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	0	0	170,000	0	0	0	0	170,000
LF	170,000	170,000	0	0	0	0	0	340,000
TOTAL 445619 1	170,000	170,000	170,000	0	0	0	0	510,000
TOTAL PROJECT:	170,000	170,000	170,000	0	0	0	0	510,000

ITEM NUMBER:445647 1 PROJECT DESCRIPTION:CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	223,559	476,733	239,797	251,787	264,376	277,596	0	1,733,848
LF	471,914	228,378	239,797	251,787	264,376	277,596	0	1,733,848
TOTAL 445647 1	695,473	705,111	479,594	503,574	528,752	555,192	0	3,467,696
TOTAL PROJECT:	695,473	705,111	479,594	503,574	528,752	555,192	0	3,467,696

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:424367 1		PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:TRANSIT IMPROVEMENT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	0	18,659,200	0	0	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	0	0	5,620,800
TOTAL 424367 1	0	24,280,000	0	0	0	0	0	0	24,280,000
TOTAL PROJECT:	0	24,280,000	0	0	0	0	0	0	24,280,000

ITEM NUMBER:425454 2		PROJECT DESCRIPTION:JTA ARMSDALE STATION - SUSTAINABILITY AND RESILIENCEY PROJECT						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:TRANSIT IMPROVEMENT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	0	2,315,840	0	0	0	0	0	0	2,315,840
LF	0	578,960	0	0	0	0	0	0	578,960
TOTAL 425454 2	0	2,894,800	0	0	0	0	0	0	2,894,800
TOTAL PROJECT:	0	2,894,800	0	0	0	0	0	0	2,894,800

ITEM NUMBER:427256 1		PROJECT DESCRIPTION:DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
DU	471,569	329,398	177,151	186,009	195,310	205,076	0	1,564,513	
LF	632,251	168,716	177,151	186,009	195,310	205,076	0	1,564,513	
TOTAL 427256 1	1,103,820	498,114	354,302	372,018	390,620	410,152	0	3,129,026	
TOTAL PROJECT:	1,103,820	498,114	354,302	372,018	390,620	410,152	0	3,129,026	

ITEM NUMBER:433715 2		PROJECT DESCRIPTION:JTA SECTION 5339(B) BUS & BUS FACILITIES						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	0	11,986,230	0	0	0	0	0	11,986,230	
LF	0	1,713,391	0	0	0	0	0	1,713,391	
TOTAL 433715 2	0	13,699,621	0	0	0	0	0	13,699,621	
TOTAL PROJECT:	0	13,699,621	0	0	0	0	0	13,699,621	

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/28/2021
 TIME RUN: 09.38.46
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NORTH FLORIDA TPO

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TRANSIT

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ITEM NUMBER:427265 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
DU	1,480,546	772,502	415,455	436,228	458,039	480,941	0	4,043,711
LF	1,857,376	395,672	415,455	436,228	458,039	480,941	0	4,043,711
TOTAL 427265 1	3,337,922	1,168,174	830,910	872,456	916,078	961,882	0	8,087,422
TOTAL PROJECT:	3,337,922	1,168,174	830,910	872,456	916,078	961,882	0	8,087,422

ITEM NUMBER:435865 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA) *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
DU	724,076	0	122,500	0	0	0	0	846,576
LF	724,076	122,500	0	0	0	0	0	846,576
TOTAL 435865 1	1,448,152	122,500	122,500	0	0	0	0	1,693,152
TOTAL PROJECT:	1,448,152	122,500	122,500	0	0	0	0	1,693,152
TOTAL DIST: 02	13,901,195	72,025,863	3,048,422	2,856,970	2,999,818	3,149,812	0	97,982,080
TOTAL TRANSIT	13,901,195	72,025,863	3,048,422	2,856,970	2,999,818	3,149,812	0	97,982,080

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 INTERMODAL
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ITEM NUMBER:443614 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL DIST: 02	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL INTERMODAL	0	11,243,750	0	0	0	0	0	11,243,750

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 MISCELLANEOUS
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NORTH FLORIDA TPO

ITEM NUMBER:438797 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	830	0	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH	6,586	0	0	0	0	0	0	6,586
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,427	0	0	0	0	0	0	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	817,066	3,247	0	0	0	0	0	820,313
TOTAL MISCELLANEOUS	817,066	3,247	0	0	0	0	0	820,313
GRAND TOTAL	1,808,778,697	333,187,688	428,235,745	108,962,561	206,747,812	17,707,729	5,406,812	2,909,027,044

Agenda Item C.

Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)

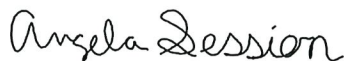
Action Item

MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Encumbering FY 2019/20 PL funds)
DATE: August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a contract balance in the amount of \$198,005 (PL funds). FDOT now advises that these funds may be encumbered into this year's UPWP (FY 2021/22). These funds will be programmed to Task 1.5 General Consultant Services to be used to support additional work task orders or contingencies for current studies.

Staff proposes amending the revised UPWP for FY 2020/21 through 2021/22. The attached table summarizes the proposal.



Angela Session

Attachment

Table 3
Unified Planning Work Program FY 2021/22
Funding Sources by Task

Task Name	Responsible Agency	FHWA					FTA Section 5305d			FTA Section 5307			CTD	Local/Other	TOTAL without Non Cash Match	Consultant Services
		PL	SU	CMAQ	Total	Non Cash Match 18.07%	Federal 80%	State 10%	Local 10%	Federal 80%	State 10%	Local 10%				
SECTION 1 ADMINISTRATION																
1.1 Program Administration	NFTPO	632,000	-	-	632,000	114,202	160,000	20,000	20,000	-	-	-	-	197,155 ¹	1,029,155	-
1.3 Training/Travel	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	50,000 ¹	50,000	-
1.4 Unified Planning Work Program	NFTPO	20,000	-	-	20,000	3,614	24,000	3,000	3,000	-	-	-	-	-	50,000	-
1.5 General Consultant Services	NFTPO	273,879	35,959	6,135	315,973	57,096	106,145	13,268	13,268	-	-	-	-	-	448,654	250,649
1.6 Annual Audit	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	25,000 ¹	25,000	20,000
SECTION 2 DATA COLLECTION																
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	40,000	5,000	5,000	-	-	-	-	-	250,000	250,000
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM																
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156	12,000	1,500	1,500	-	-	-	-	-	54,600	-
3.2 List of Priority Projects	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	5,000	-
SECTION 4 LONG RANGE TRANSPORTATION PLAN																
4.1 GIS/Model Update/Maintenance	NFTPO	100,500	-	-	100,500	18,160	56,000	7,000	7,000	-	-	-	-	-	170,500	50,000
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904	-	-	-	-	-	-	-	-	5,000	-
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	-	10,000	-	10,000	1,807	-	-	-	-	-	-	-	-	10,000	-
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	5,000	-
SECTION 5 SPECIAL PROJECTS																
5.1 Annual Mobility Report	NFTPO	-	75,000	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.10 East Coast Greenway (Beaches) Feasibility Study	NFTPO	25,000	100,000	-	125,000	22,588	-	-	-	-	-	-	-	-	125,000	125,000
5.11 Clay-Duval County Trail Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	-	-	80,000	80,000
5.12 US 17 (Green Cove Springs) Corridor Study	NFTPO	-	40,000	40,000	80,000	14,456	-	-	-	-	-	-	-	-	80,000	80,000
5.13 First Coast Expressway Impact Study	NFTPO	-	55,000	-	55,000	9,939	-	-	-	-	-	-	-	-	55,000	55,000
5.14 Peages Dairy Road Extension Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	-	-	80,000	80,000
5.15 Pearce Street Corridor Study	NFTPO	-	50,000	45,000	95,000	17,167	-	-	-	-	-	-	-	-	95,000	95,000
5.16 Probe Vehicle Data Verification	NFTPO	-	75,000	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.17 SMART North Florida Report Card	NFTPO	50,000	-	-	50,000	9,035	-	-	-	-	-	-	-	-	50,000	50,000
5.18 Town of Baldwin Storm Water Study	NFTPO	75,000	-	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.19 8th Street Corridor Study	NFTPO	-	50,000	45,000	95,000	17,167	-	-	-	-	-	-	-	-	95,000	95,000
SECTION 6 PUBLIC INVOLVEMENT																
6.1 Public Involvement Program	NFTPO	240,000	-	-	240,000	43,368	72,000	9,000	9,000	-	-	-	-	60,000 ¹	390,000	210,000
SECTION 7 SYSTEMS PLANNING																
7.0 Clean Fuels Coalition	NFTPO	-	-	125,000	125,000	22,588	-	-	-	-	-	-	-	87,500 ^{1,2}	212,500	110,000
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	-	-	45,000	8,132	-	-	-	-	-	-	-	5,000 ¹	50,000	-
7.2 First Coast Commuter Services	NFTPO	-	-	45,000	45,000	8,132	-	-	-	-	-	-	-	5,000 ¹	50,000	-
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	-	-	-	48,000	6,000	6,000	-	-	-	-	-	60,000	60,000
7.4 Smart North Florida Coalition	NFTPO	-	175,000	-	175,000	31,623	-	-	-	-	-	-	-	75,000	250,000	175,000
7.5 Transportation Disadvantaged Related Planning	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	-	-	-	-	-	-	360,000	-	90,000	-	-	450,000	440,000
7.8 JTA Transit Development Plan	JTA	-	-	-	-	-	-	-	-	16,000	-	4,000	-	-	20,000	20,000
7.9 JTA Transit Vision	JTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	-	-	-	-	-	-	60,000	-	15,000	-	-	75,000	67,500
7.11 JTA General Transit and Regional Planning	JTA	-	-	-	-	-	-	-	-	160,000	-	40,000	-	-	200,000	185,000
7.12 JTA Sustainability Program	JTA	-	-	-	-	-	-	-	-	20,000	-	5,000	-	-	25,000	12,500
7.13 JTA Strategic Technology Planning	JTA	-	-	-	-	-	-	-	-	20,000	-	5,000	-	-	25,000	20,000
7.15 JTA Transit Oriented Development (TOD) Planning	JTA	-	-	-	-	-	-	-	-	80,000	-	20,000	-	-	100,000	100,000
7.16 JTA Transit Model Enhancements	JTA	-	-	-	-	-	-	-	-	40,000	-	10,000	-	-	50,000	50,000
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	-	-	-	39,150	4,894	4,894	30,000	-	7,500	-	-	86,438	37,500
7.18 JTA Transit Asset Management Plan (TAMP) Update	JTA	-	-	-	-	-	-	-	-	240,000	-	60,000	-	-	300,000	295,000
7.19 JTA Operations Training Plan	JTA	-	-	-	-	-	-	-	-	40,000	-	10,000	-	-	50,000	45,000
7.20 JTA Automation Planning	JTA	-	-	-	-	-	-	-	-	64,000	-	16,000	-	-	80,000	75,000
7.21 JTA Transit Facilities, ADA and DBD Planning	JTA	-	-	-	-	-	-	-	-	120,000	-	30,000	-	-	150,000	150,000
TOTAL		1,510,979	1,030,959	306,135	2,848,073	514,647	557,295	69,662	69,662	1,250,000	-	312,500	-	504,655	5,611,847	3,508,149

¹ Local Assessment

² US Department of Energy (\$85,000 and \$10,000 Local Assessment)

August 12, 2021 Amendment Increase Task 1.5 by \$198,005 PL Funding (Encumbering PL Funds)

Task 1.5 General Consultant Services

FISCAL YEAR 2021/22

Budget Category	(FHWA) PL	(FHWA) SU	(FHWA) CM	FTA 5305d	FFY 22 FTA 5305(d)			Other	Total
					FTA State Match	FTA Local Match	Local Assessment		
a. Personnel Services	-	-	-	-	-	-	-	-	-
b. Consultant Services	273,879	35,959	6,135	106,145	13,268	13,268	-	-	448,654
c. Other Direct Services	-	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-	-
GRAND TOTAL	273,879	35,959	6,135	106,145	13,268	13,268	-	-	448,654

Amended August 12, 2021 encumbering \$198,005 PL Funds



**RESOLUTION 2021-5
AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR
FISCAL YEARS 2020/21 THROUGH 2021/22**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22; and

WHEREAS, the North Florida Transportation Planning Organization has revised Fiscal Year 2020/21 of the Unified Planning Work Program to reflect encumbered prior year balances of PL funds in the amounts of \$198,005; and

WHEREAS, the North Florida Transportation Planning Organization will amend the Metropolitan Planning Agreement to include the encumbered prior year balances of PL, SU and CM funding in the amounts of \$198,005, 142,625, and 31,117, respectively for a total increase of \$371,747.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 12th day of August 2021.

Attest:

The Honorable Samuel Newby, Chairman

Jeff Sheffield, Executive Director

Agenda Item D.

Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)

Action Item



MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: Amendment of the Metropolitan Planning Agreement
DATE: August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a total contract balance in the amount of \$371,747. An amendment was approved in March 2021 to encumber the remaining SU and CMAQ from FY 2019/20 by 142,625 and \$31,117 respectively. The amendment presented to you today was to encumber the remaining \$198,005 of PL funds from Fiscal Year 2019/20. The previous UPWP amendment and the one currently proposed will increase the ceiling of the Metropolitan Planning Agreement, thus creating the need for a contract amendment.

Staff proposes amending the Metropolitan Planning Agreement by the above mentioned amounts.

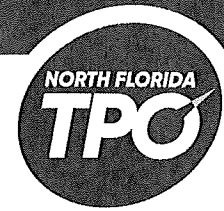
A handwritten signature in black ink that reads "Angela Session". The signature is written in a cursive style and is positioned above a horizontal line.

Angela Session

Agenda Item E.

**DRAFT Project Recommendations for SU
Funding for FY 2022/23 through FY 2026/27**

Information Only



Memo

To: TAC and CAC Members

From: Jeff A. Sheffield, Executive Director

Date: July 28, 2021

Re: Draft Project Recommendations for SU Funding for FY 2022/23 – 2026/27

North Florida TPO staff is currently working with FDOT staff to identify candidate projects from the TPO's List of Priority Projects for programming of SU funds in FY 2022/23 – 2026/27. This funding is provided to the North Florida TPO annually for direct programming to projects, programs and other TPO initiatives.

Unfortunately, at the time of agenda production, we were unable to have the Draft Project Recommendations ready for inclusion in the agenda packet for your review prior to next week's meeting. That said, we will be distributing the information at the meeting and spend as much time as necessary discussing the proposed recommendations. There is no expectation of action at the August meeting. The plan is to present the item in August and then bring it back in September for final review and action.

If you have any questions, please call me at (904) 306-7512 or email at jsheffield@northfloridatpo.com

Agenda Item F.

**DRAFT Project Recommendations for CMAQ
Funding for FY 2022/23 through FY 2026/27**

Information Only



Memo

To: TAC and CAC Members

From: Jeff A. Sheffield, Executive Director

Date: July 28, 2021

Re: Draft Project Recommendations for CMAQ Funding for FY 2022/23 – 2026/27

North Florida TPO staff is currently working with FDOT staff to identify candidate projects from the TPO's List of Priority Projects for programming of CMAQ funds in FY 2022/23 – 2026/27. This funding is provided to the North Florida TPO annually for direct programming to projects, programs and other TPO initiatives.

Unfortunately, at the time of agenda production, we were unable to have the Draft Project Recommendations ready for inclusion in the agenda packet for your review prior to next week's meeting. That said, we will be distributing the information at the meeting and spend as much time as necessary discussing the proposed recommendations. There is no expectation of action at the August meeting. The plan is to present the item in August and then bring it back in September for final review and action.

If you have any questions, please call me at (904) 306-7512 or email at jsheffield@northfloridatpo.com

Agenda Item I.

Old Business

- **June 10, 2021 North Florida TPO Meeting Report**

North Florida TPO Meeting Report



Meeting Agenda

Thursday, June 10, 2021

10 a.m.

Call to Order

Invocation

Pledge of Allegiance

Introductions

Public Comment

Consent Agenda

1. North Florida TPO Minutes of May 13, 2021

***UNANIMOUSLY
APPROVED***

These minutes are ready for review and approval.

2. CAC Membership Approval Requested

***UNANIMOUSLY
APPROVED***

- Approval is requested for David Duckworth representing Duval County At-large. His application is included in Section 2.
- Approval is requested for Roy Buncome representing Duval County At-large. His application is included in Section 2.

TPO Agenda

A. Finance Committee Report

Information
Only

- April Monthly Financial Statement

**B. FDOT Requests Amending the FY 2020/21 through FY 2024/25
Transportation Improvement Program (TIP)**

***APPROVED
TAC and CAC
Approved***

A copy of the request is included in Section B, which includes the following projects:

Clay County

- **208177-3** – US 17 (SR 15) from the Putnam C/L to Sweat Road Resurfacing

- **208202-5** – US 17 (SR 15) from Oak Street to Black Creek Resurfacing

Duval County

- **209441-4** – SR A1A (US 105) from Shad Creek to Little Talbot Island Resurfacing
- **209573-3** – US 17 (SR 15) from north of Broward River to Nassau C/L Resurfacing
- **209692-6** – SR 134 from Samaritan Way to Shindler Drive Resurfacing
- **445428-1** – SR 101 from Atlantic Boulevard to 7th Street Resurfacing
- **447126-1** – Emerson Expressway (SR 228A) and Emerson Street Exit (SR 126) Resurfacing
- **447212-2** – Normandy Blvd. (SR 228) from Lane Ave. to Cassat Ave. Resurfacing

Nassau County

- **210565-3** – SR 115 from the Duval C/L to US 1 Resurfacing
- **210673-3** – US 17 (SR 5) from Lippizan Court to the Georgia S/L Resurfacing

C. JTA Requests Amending the FY 2020/21 through FY 2024/25 Transportation Improvement Program (TIP)

**UNANIMOUSLY
APPROVED
TAC and CAC
Approved**

A copy of the request is included in Section C, which includes the following projects:

- 425454-2 – JTA Armsdale Station – Sustainability and Resiliency Project

D. Approval of the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26

**UNANIMOUSLY
APPROVED
TAC and CAC
Approved**

Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

E. General Marketing Consultant Ranking

**UNANIMOUSLY
APPROVED
TAC and CAC
Approved**

A committee reviewed three submittals and ranked them using criteria established by the JTA Professional Services procedure. The TPO intends to enter into negotiations with the top-ranked firm.

F. Smart North Florida Update

Information
Only

- Community Connect Presentation
Craig Bowman, Director of Security Solutions – Miller Electric
The technology fosters community-led public safety by providing law enforcement with secure remote access to live and recorded video from privately owned, community-facing cameras. The program is currently underway in Clay, Duval and St. Johns counties.
- Unmanned Air Systems (UAS) Presentation
Gordon Folkes, Founder and CEO of Archer First Response
Highlighting a turnkey 911 based emergency medical supply delivery system that provides emergency medical payload delivery within a 35 square mile coverage area in less than five minutes.

G. Executive Director's Report

Information
Only

H. Secretary of Transportation's Report

Information
Only

I. Authority Reports

Information
Only

J. Old Business

K. New Business

L. Public Comment

M. Adjourn

Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 12, 2021.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.