



Technical Advisory Committee
Agenda Book

10:00 am
Wednesday, August 4, 2021

North Florida TPO Board Room
980 North Jefferson Street
Jacksonville, FL 32209



**Technical Advisory Committee
Meeting Agenda
Wednesday, August 4, 2021
10 a.m.**

**Call to Order
Introductions
Public Comment**

Agenda

- A. June 2, 2021 Minutes** **ACTION ITEM**

These minutes are ready to review and approve.

- B. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report** **ACTION ITEM**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2021/22 – FY 2025/26 TIP, but were authorized or begun prior to July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2021/22 – FY 2025/26 TIP. A copy of the request is included in Section B.

- C. Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)** **ACTION ITEM**

A summary of the amendment is included in Section C.

- D. Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)** **ACTION ITEM**

A summary of the amendment is included in Section D.

- E. DRAFT Project Recommendations for SU Funding for FY 2022/23 through FY 2026/27** **Information Only**

Jeff Sheffield will discuss the draft project recommendations.

F. DRAFT Project Recommendations for CMAQ Funding for FY 2022/23 through FY 2026/27

Information
Only

Jeff Sheffield will discuss the draft project recommendations.

G. Northeast Florida COVID-19 Economic Recovery Plan Presentation

Information
Only

Sean Lahav, Resiliency Coordinator, with the Northeast Florida Regional Council will give a brief presentation on the implementation of the Recovery Plan.

H. Smart North Florida Update

Information
Only

I. Old Business

- June 10, 2021 North Florida TPO Meeting Report

J. New Business

K. Public Comment

L. Adjournment

The next meeting will be September 1, 2021.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 2, 2021 Meeting

Action Item



TECHNICAL ADVISORY COMMITTEE
MEETING SUMMARY

Wednesday, June 2, 2021 – 10 a.m.

MEMBERS PRESENT:

Reuben Franklin, City of St. Augustine, **CHAIRMAN**
Lynn Rutkowski, City of Keystone Heights, **VICE CHAIRMAN**
Rodney Cooper, St. Johns County
Heather Ireland, Jacksonville Beach Planning Dept.
Scott Kornegay, Keystone Heights Airport Authority
Chris LeDew, COJ Public Works Dept.
Sean Lynch, Mayor - Town of Baldwin
Autumn Martinage, Florida Dept. of Transportation
Colin Moore, City of Neptune Beach
Phong Nguyen, St. Johns County Planning Dept.
Elizabeth Payne, Northeast Florida Regional Council
Soliman Salem, COJ Planning and Development Dept. (for Bill Killingsworth)
Lauren Scott, Jacksonville Airport Authority

MEMBERS ABSENT:

Nelson Anderson, Clay County Engineering Dept.
Jerry Box, CareerSource
Robert Companion, Nassau County
Shane Corbin, City of Atlantic Beach
Thad Crowe, Nassau County Dept. of Planning and Economic Opportunity
Mike Daniels, City of Green Cove Springs Planning Dept.
Scott Hanna, Ocean Highway & Port Authority – Nassau County
Ed Lehman, Clay County Planning Dept.
James Richardson, Jacksonville Environmental Protection Board
Carol Saviak, St. Johns County/St. Augustine Airport
Matt Schellhorn, U.S. Navy
Steve Smith, Town of Orange Park
Bryan Spell, JEA
Suraya Teeple, JTA
William Tredik, City of St. Augustine Beach
Brad Underhill, Nassau County Schools Transportation

OTHERS PRESENT:

Ashley Shorter, Jacksonville Airport Authority
Jeremy Norsworthy, JTA
Alexander Traversa, JTA
Terry Shaw, Kimley-Horn

Geanelly Reveron, JTA
Eron Thompson, JTA
Wiley Page, Atkins

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Elizabeth DeJesus, Transportation Programs Manager
Wanda Forest, Transportation Planning Manager
Marci Larson, Public Affairs Manager
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Franklin welcomed everyone and called the Technical Advisory Committee meeting to order at 10 a.m. Introductions were made around the room.

PUBLIC COMMENT

None at this time.

► **A. APPROVE THE MAY 5, 2021 MEETING MINUTES**

Chairman Franklin asked for approval of the May Technical Advisory Committee meeting minutes.

Chris LeDew moved to approve the May 5, 2021 meeting minutes; Lynn Rutkowski seconded; motion unanimously carried.

► **B. FDOT REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Autumn Martinage presented the amendment to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

Clay County

- **208177-3** – US 17 (SR 15) from the Putnam C/L to Sweat Road Resurfacing
- **208202-5** – US 17 (SR 15) from Oak Street to Black Creek Resurfacing

Duval County

- **209441-4** – SR A1A (US 105) from Shad Creek to Little Talbot Island Resurfacing
- **209573-3** – US 17 (SR 15) from north of Broward River to Nassau C/L Resurfacing

- **209692-6** – SR 134 from Samaritan Way to Shindler Drive
Resurfacing
- **445428-1** – SR 101 from Atlantic Boulevard to 7th Street
Resurfacing
- **447126-1** – Emerson Expressway (SR 228A) and Emerson Street Exit (SR 126)
Resurfacing
- **447212-2** – Normandy Blvd. (SR 228) from Lane Ave. to Cassat Ave.
Resurfacing

Nassau County

- **210565-3** – SR 115 from the Duval C/L to US 1
Resurfacing
- **210673-3** – US 17 (SR 5) from Lippizan Court to the Georgia S/L
Resurfacing

Ms. Martinage asked for questions. There are no questions at this time.

Chris LeDew moved to approve the FDOT’s request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Lynn Rutkowski seconded; motion unanimously carried.

► C. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2021/22 THROUGH FY 2025/26

Elizabeth DeJesus presented the draft FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP).

Ms. DeJesus asked for questions. There are no questions at this time.

Chris LeDew moved to approve the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26; Lynn Rutkowski seconded; motion unanimously carried.

D. ATLANTIC/NEPTUNE BEACH SMART PARKING PLAN PRESENTATION

Terry Shaw of Kimley-Horn gave a brief presentation on the Atlantic/Neptune Beach Smart Parking Plan.

Mr. Shaw asked for questions.

- Mike Daniels requested a copy of the presentation be provided to the members.

Mr. Shaw responded that the report is located on the TPO website.

- Chris LeDew wanted to know if the residents in the residential areas that surround commercial areas wanted a special parking decal that would restrict others from parking in the area.

Mr. Shaw responded that there is a residential parking permit program in place within designated areas in Neptune Beach.

Mr. Sheffield commented that St. Augustine is using the Flowbird app that contains a license plate reader.

Chairman Franklin commented that St. Augustine is also using the pay stations.

- Mr. Sheffield commented that the DIA is looking at modernizing parking within the downtown area. They have connected with St. Augustine to explore potential “piggy backing” on their contract.

E. MOBILITY PLAN FOR THE UNDERSERVED PRESENTATION

Terry Shaw of Kimley-Horn gave a brief presentation on the Mobility Plan for the Underserved.

Mr. Shaw asked for questions.

- Mr. Sheffield informed the group that staff will do a presentation on the mapping tool that will be integrated into the IDE within the next few months.
- Phong Nguyen commented that in order for this to reach its full potential, all the local governments will have to participate.
- Denise Bunnewith informed the group that all the census data will be included in the IDE, which will allow the local governments to identify the underserved communities.
- Jeff Sheffield commented that as we continue to build out the IDE and organizations input their data, it enables us to do many things. For example, JEA pulled up bus stops, schools, high crime areas from the IDE and laid them together to determine if they had sufficient lighting in those locations. This enabled JEA to improve the lighting in those locations.

F. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following update.

- Clayton Levins, SNF Executive Director, introduced himself to the group.
- Awaiting notification regarding the St. Augustine application for the RAISE Grant. We anticipate the application to be one of three submittals for the region.

- Starting this month, staff will give start-up entrepreneurial businesses the opportunity to pitch their products/services under the SNF portion of TPO Board meetings.

G. OLD BUSINESS

H. NEW BUSINESS

1. JTA REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Geanelly Reveron presented the following amendment to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

- 425454-2 – JTA Armsdale Station – Sustainability and Resiliency Project

Ms. Reveron asked for questions. There were no questions at this time.

Chris LeDew moved to approve the JTA’s request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Lynn Rutkowski seconded; motion unanimously carried.

I. PUBLIC COMMENT

None at this time.

J. ADJOURNMENT

There being no further business, the meeting was adjourned at 10:52 a.m. The next TAC meeting will be August 4, 2021.

Agenda Item B.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 15, 2021

Ms. Elizabeth de Jesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2021/22 – 2025/26

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2021/22 – 2025/26 TIP. Please ad the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 – 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2021/22 – 2025/26 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage
North Florida TPO Liaison
FDOT District Two

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NORTH FLORIDA TPO

ITEM NUMBER:208177 3 PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
 ROADWAY ID:71010000 PROJECT LENGTH: 4.728MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	4,785	0	0	0	0	0	4,785
DIH	0	219,139	0	0	0	0	0	219,139
DS	1,802	0	0	0	0	0	0	1,802
TOTAL 208177 3	1,802	223,924	0	0	0	0	0	225,726
TOTAL PROJECT:	1,802	223,924	0	0	0	0	0	225,726

ITEM NUMBER:208202 5 PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
 ROADWAY ID:71020000 PROJECT LENGTH: 4.293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	20,000	0	0	0	0	0	20,000
DIH	0	80,000	0	0	0	0	0	80,000
DS	3,031	0	0	0	0	0	0	3,031
TOTAL 208202 5	3,031	100,000	0	0	0	0	0	103,031
TOTAL PROJECT:	3,031	100,000	0	0	0	0	0	103,031

ITEM NUMBER:208211 5 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:71070000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,658	0	0	0	0	0	0	20,658
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,369	0	0	0	0	0	0	58,369
DIH	279,042	0	0	0	0	0	0	279,042
DS	510,462	0	0	0	0	0	0	510,462
EB	631,944	0	0	0	0	0	0	631,944
NHPP	1,221,431	0	0	0	0	0	0	1,221,431
SA	54,605	0	0	0	0	0	0	54,605
SU	1,130,321	0	0	0	0	0	0	1,130,321
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,237,323	0	0	0	0	0	0	2,237,323
DIH	286,058	6,555	0	0	0	0	0	292,613
DS	2,255,129	0	0	0	0	0	0	2,255,129
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	432,153	0	0	0	0	0	0	432,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,779,285	21,000	0	0	0	0	0	18,800,285
DIH	181,956	220,666	0	0	0	0	0	402,622
DS	218,634	0	0	0	0	0	0	218,634
LF	0	15,706	0	0	0	0	0	15,706

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,324	0	0	0	0	0	0	0	5,324
DS	200,000	0	0	0	0	0	0	0	200,000
TOTAL 208211 5	28,502,694	263,927	0	0	0	0	0	0	28,766,621
TOTAL PROJECT:	28,502,694	263,927	0	0	0	0	0	0	28,766,621

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:71493000 PROJECT LENGTH: 20.803MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,471	0	0	0	0	0	0	6,471	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	19,681	78,589	0	0	0	0	0	98,270	
ACSA	0	91,845	0	0	0	0	0	91,845	
BNIR	41,785,911	142,245	0	0	0	0	0	41,928,156	
DDR	1,659,031	346,567	0	0	0	0	0	2,005,598	
DI	59,977	0	0	0	0	0	0	59,977	
DIH	378,160	7,000	0	0	0	0	0	385,160	
DS	926,156	0	0	0	0	0	0	926,156	
NHPP	34,179,458	619	0	0	0	0	0	34,180,077	
SA	3,601,322	0	0	0	0	0	0	3,601,322	
SL	29,866,438	0	0	0	0	0	0	29,866,438	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	628,999	0	0	0	0	0	0	628,999	
NHPP	7,040,246	0	0	0	0	0	0	7,040,246	
SA	1,499,089	0	0	0	0	0	0	1,499,089	
TOTAL 422938 3	121,650,939	666,865	0	0	0	0	0	122,317,804	

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	188,065	0	0	0	0	0	0	188,065	
PKYI	37,384	0	0	0	0	0	0	37,384	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,275,236	0	0	0	0	0	0	1,275,236	
DDR	118,000	0	0	0	0	0	0	118,000	
DI	1,000,000	0	0	0	0	0	0	1,000,000	
DS	37,897	0	0	0	0	0	0	37,897	
LF	1,248,623	0	0	0	0	0	0	1,248,623	
NHPP	1,262,036	0	0	0	0	0	0	1,262,036	
PKBD	1,500,000	0	0	0	0	0	0	1,500,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	749,190	6,763,908	0	0	5,375,000	0	0	12,888,098	
DDR	2,244,396	0	0	0	0	0	0	2,244,396	
DI	3,003,884	0	0	0	0	0	0	3,003,884	
DIH	0	152,510	0	0	0	0	0	152,510	
DS	356,135	262	0	0	0	0	0	356,397	
NHPP	97,413,081	2,308	0	0	0	0	0	97,415,389	
PKBD	96,033,780	774,536	0	0	0	0	0	96,808,316	
PKYI	49,156	0	0	0	0	0	0	49,156	
TOTAL 422938 5	206,516,863	7,693,524	0	0	5,375,000	0	0	219,585,387	

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NORTH FLORIDA TPO

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:430565 1 PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L COUNTY:CLAY PROJECT LENGTH: 6.221MI TYPE OF WORK:NEW ROAD CONSTRUCTION Lanes EXIST/IMPROVED/ADDED: 2/ 2/ 2 *SIS*								
DISTRICT:02 ROADWAY ID:71293000								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	19,691	0	0	0	0	0	0	19,691
DS	158,683	0	0	0	0	0	0	158,683
PKYI	612,320	3,040	0	0	0	0	0	615,360
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	58,204	0	0	0	0	0	0	58,204
PKYI	284,762	986	0	0	0	0	0	285,748
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	298,596	0	0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	388,327	0	0	0	0	0	0	388,327
PKBD	66,278,255	0	0	0	0	0	0	66,278,255
PKLF	250,000	0	0	0	0	0	0	250,000
PKYI	2,566,430	1,722	0	0	0	0	0	2,568,152
TOTAL 430565 1	72,915,267	5,748	0	0	0	0	0	72,921,015
TOTAL PROJECT:	72,915,267	5,748	0	0	0	0	0	72,921,015

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) COUNTY:CLAY PROJECT LENGTH: 1.090MI TYPE OF WORK:ADD LANES & RECONSTRUCT Lanes EXIST/IMPROVED/ADDED: 3/ 3/ 2 *NON-SIS*								
DISTRICT:02 ROADWAY ID:71580000								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	50,000	0	0	0	0	0	0	50,000
CIGP	109,853	0	0	0	0	0	0	109,853
SA	462,052	6,896	0	0	0	0	0	468,948
SU	50,000	0	0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	128,365	0	0	0	0	0	0	128,365
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	195,563	0	0	0	0	0	0	195,563
CIGP	223,818	4,352,111	682,221	0	0	0	0	5,258,150
LF	2,246,978	2,328,951	682,221	0	0	0	0	5,258,150
SA	57,557	44,959	0	0	0	0	0	102,516
SU	6,541	2,819,208	0	0	0	0	0	2,825,749
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	25,497	0	0	0	0	0	0	25,497
TOTAL 430719 2	3,556,224	9,552,125	1,364,442	0	0	0	0	14,472,791
TOTAL PROJECT:	3,556,224	9,552,125	1,364,442	0	0	0	0	14,472,791

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:72002000 PROJECT LENGTH: 7.713MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,065	0	0	0	0	0	0	100,065
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	470,620	0	0	0	0	0	0	470,620
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,616
DIH	28,448	2,556	0	0	0	0	0	31,004
DS	1,185	0	0	0	0	0	0	1,185
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,351,383	0	0	0	0	0	0	2,351,383
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	67,156	360,000	360,000	360,000	360,000	325,000	1,625,000	3,457,156
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBJ	0	0	0	0	0	0	175,000	175,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	908,050	210,431	0	0	0	0	0	1,118,481
ACSA	54,970	0	0	0	0	0	0	54,970
D	1,264	0	0	0	0	0	0	1,264
DDR	33,992,063	60,832	0	0	0	0	0	34,052,895
DI	1,700,532	0	0	0	0	0	0	1,700,532
DIH	49,126	10,874	0	0	0	0	0	60,000
DS	13,898,465	262,497	0	0	0	0	0	14,160,962
DSBJ	2,180,881	5,680	0	0	0	0	0	2,186,561
GMR	704,638	0	0	0	0	0	0	704,638
LF	11,530	0	0	0	0	0	0	11,530
NHPP	143,309,878	0	0	0	0	0	0	143,309,878
PKYI	1,054	0	0	0	0	0	0	1,054
SA	928,712	0	0	0	0	0	0	928,712
SU	6,323,496	0	0	0	0	0	0	6,323,496
TOBD	15	0	0	0	0	0	0	15
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	216,157,277	3,356,741	360,000	360,000	360,000	325,000	1,800,000	222,719,018
TOTAL PROJECT:	216,157,277	3,356,741	360,000	360,000	360,000	325,000	1,800,000	222,719,018

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ITEM NUMBER:209573 3 PROJECT DESCRIPTION:SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72060000 PROJECT LENGTH: 9.715MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	10,000	0	0	0	0	0	10,000
DIH	0	336,617	0	0	0	0	0	336,617
DS	6,806	0	0	0	0	0	0	6,806
TOTAL 209573 3	6,806	346,617	0	0	0	0	0	353,423
TOTAL PROJECT:	6,806	346,617	0	0	0	0	0	353,423

ITEM NUMBER:209648 7 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:72120000 PROJECT LENGTH: 10.281MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,112,560	0	0	0	0	0	0	1,112,560
DIH	34,180	2,325	0	0	0	0	0	36,505
DS	37,867	0	0	0	0	0	0	37,867
PKYI	1,731	0	0	0	0	0	0	1,731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	55,112	0	0	55,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	5,726,282	0	0	5,726,282
DIH	0	3,078	0	0	102,455	0	0	105,533
DS	42,158	0	0	0	0	0	0	42,158
PKYI	1,895	0	0	0	0	0	0	1,895
TOTAL 209648 7	1,230,391	5,403	0	0	5,883,849	0	0	7,119,643
TOTAL PROJECT:	1,230,391	5,403	0	0	5,883,849	0	0	7,119,643

ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:72002000 PROJECT LENGTH: 5.505MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	124,144	84,993	0	0	0	0	0	209,137
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	112,807	5,278	0	0	0	0	0	118,085
DS	5,681	0	0	0	0	0	0	5,681
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,652,057	3,069,432	4,653,459	0	0	0	0	13,374,948
DDR	852,587	9,997	0	0	0	0	0	862,584
DIH	235,262	165,898	90,698	0	0	0	0	491,858
DS	825,439	351,874	0	0	0	0	0	1,177,313

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ITEM NUMBER:432259 2
DISTRICT:02
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM SR202(JT BUTLER) TO ATLANTIC BLVD
COUNTY:DUVAL
PROJECT LENGTH: 5.928MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,651		0	0	0	0	0	70,651
DIH	193,705		0	0	0	0	0	193,705
DS	1,164,685		0	0	0	0	0	1,164,685
NHPP	1,571,279		0	0	0	0	0	1,571,279
SA	5,000		0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,705,488	63,910		2,515,288	0	0	0	4,284,686
DI	4,688		0	0	0	0	0	4,688
DS	451,117		0	0	0	0	0	451,117
NHEX	2,182,709		0	0	0	0	0	2,182,709
NHPP	1,648,297	3,482		0	0	0	0	1,651,779
PKYI	23,241	8,552		0	0	0	0	31,793
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,650,454	4,747,774		0	0	0	0	7,398,228
ACSA	339,373		0	0	0	0	0	339,373
BNIR	29,903,975	20,501,989		2,459,695	0	0	0	52,865,659
DDR	1,000,000		0	0	0	0	0	1,000,000
DIH	209,478	80,643		0	0	0	0	290,121
DS	2,797,163		0	0	0	0	0	2,797,163
SA	83,179		0	0	0	0	0	83,179
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	78,166		0	3,000,056	0	0	0	3,078,222
DS	49,000		0	0	0	0	0	49,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,743,032		0	0	0	0	0	1,743,032
DS	24,650		0	0	0	0	0	24,650
NHPP	299,992		0	0	0	0	0	299,992
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		0	136,484,925	0	0	4,094,936	140,579,861
DI	0		0	114,766,870	0	0	0	114,766,870
DS	17,474		0	0	0	0	0	17,474
PKYI	107		0	0	0	0	0	107
STED	0		0	31,116,025	0	0	0	31,116,025
TOTAL 432259 2	48,216,903	25,406,350	290,342,859	0	0	4,094,936	0	368,061,048
TOTAL PROJECT:	48,216,903	25,406,350	290,342,859	0	0	4,094,936	0	368,061,048

ITEM NUMBER:432401 1
DISTRICT:02
ROADWAY ID:72110000

PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.
COUNTY:DUVAL
PROJECT LENGTH: 1.546MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	176,487		0	0	0	0	0	176,487
DIH	57,345		0	0	0	0	0	57,345
DS	413,932		0	0	0	0	0	413,932
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	186,320	52,360		0	0	0	0	238,680
DIH	137,426	2,673		0	0	0	0	140,099
DS	137,696	0		0	0	0	0	137,696

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NHPP	286,547	445	0	0	0	0	0	286,992
SA	29,768	0	0	0	0	0	0	29,768
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	54,157	0	0	0	0	0	0	54,157
TOTAL 433036 1	147,824,918	2,387,030	0	0	0	0	0	150,211,948
TOTAL PROJECT:	147,824,918	2,387,030	0	0	0	0	0	150,211,948

ITEM NUMBER:433899 2 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
 ROADWAY ID:72090000 PROJECT LENGTH: 1.934MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	20,000	0	0	0	0	0	0	20,000
DDR	572,251	0	0	0	0	0	0	572,251
DS	307,533	0	0	0	0	0	0	307,533
LF	136,648	0	0	0	0	0	0	136,648
NFP	2,393,049	0	0	0	0	0	0	2,393,049
REPE	642,254	48,455	0	0	0	0	0	690,709
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	1,012	2,253	0	0	0	0	0	3,265
ACSA	2,618	882	0	0	0	0	0	3,500
DS	235	0	0	0	0	0	0	235
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	300,000	500,000	0	0	0	0	800,000
LF	0	0	1,500,056	0	0	0	0	1,500,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	41,953,355	608,633	0	0	0	42,561,988
DS	57,479	0	0	0	0	0	0	57,479
TOTAL 433899 2	4,133,079	351,590	43,953,411	608,633	0	0	0	49,046,713
TOTAL PROJECT:	4,133,079	351,590	43,953,411	608,633	0	0	0	49,046,713

ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,182	0	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	0	31,913
DS	912	0	0	0	0	0	0	912
SABR	207,191	0	0	0	0	0	0	207,191
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT	2	0	0	0	0	0	0	2
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,332	0	0	0	0	0	0	16,332
DIH	0	192	0	0	0	0	0	192
DS	84,333	0	0	0	0	0	0	84,333
NHBR	616,979	0	0	0	0	0	0	616,979
SA	13,684	0	0	0	0	0	0	13,684
SABR	3,704	0	0	0	0	0	0	3,704
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	261	0	0	0	0	0	0	261

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	2,660,450	11,400	0	0	0	0	0	0	2,671,850
BNBR	1,637,745	0	0	0	0	0	0	0	1,637,745
DS	51,945	0	0	0	0	0	0	0	51,945
NHBR	4,161	1,285	0	0	0	0	0	0	5,446
TOTAL 434041 1	5,346,240	12,877	0	0	0	0	0	0	5,359,117
TOTAL PROJECT:	5,346,240	12,877	0	0	0	0	0	0	5,359,117

ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72260000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	14,101	0	0	0	0	0	0	14,101	
SABR	201,708	0	0	0	0	0	0	201,708	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	1,446	0	0	0	0	0	0	1,446	
DDR	16,238	0	0	0	0	0	0	16,238	
DS	62,339	0	0	0	0	0	0	62,339	
NHBR	613,014	0	0	0	0	0	0	613,014	
SA	170	0	0	0	0	0	0	170	
SABR	15,901	0	0	0	0	0	0	15,901	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	121	0	0	0	0	0	0	121	
DS	473	0	0	0	0	0	0	473	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	5,412,202	68,077	0	0	0	0	0	5,480,279	
BNBR	999,993	0	0	0	0	0	0	999,993	
DS	37,355	0	0	0	0	0	0	37,355	
NHBR	1,428	378	0	0	0	0	0	1,806	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	1,218,750	0	0	0	0	0	0	1,218,750	
TOTAL 434042 1	8,595,239	68,455	0	0	0	0	0	8,663,694	
TOTAL PROJECT:	8,595,239	68,455	0	0	0	0	0	8,663,694	

ITEM NUMBER:434333 1 PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
 ROADWAY ID:72040000 PROJECT LENGTH: 1.172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	32,665	0	0	0	0	0	0	32,665	
DIH	81,672	0	0	0	0	0	0	81,672	
DS	420,825	0	0	0	0	0	0	420,825	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	144	16,258	0	0	0	0	0	16,402	
DIH	43,275	34	0	0	0	0	0	43,309	
DS	20,693	0	0	0	0	0	0	20,693	
HSP	907,865	246,206	0	0	0	0	0	1,154,071	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	180,446	0	0	0	0	0	0	180,446	
HSP	2,013,836	8,010	0	0	0	0	0	2,021,846	

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ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:72270000 PROJECT LENGTH: 5.441MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	475,761		0	0	0	0	0	475,761
DI	2,989,045		0	0	0	0	0	2,989,045
DIH	271,663		0	0	0	0	0	271,663
DIS	493,094		0	0	0	0	0	493,094
DS	707,912		0	0	0	0	0	707,912
EB	52,154		0	0	0	0	0	52,154
NHPP	638,812		0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	977		473	0	0	0	0	1,450
DIH	11,027		3,973	0	0	0	0	15,000
DS	6,217		0	0	0	0	0	6,217
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,567,984		3,843,987	0	0	0	0	8,411,971
LF	0		1,739,626	0	0	0	0	1,739,626
NHPP	19,831		0	0	0	0	0	19,831
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561		0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,876,108		2,146,889	0	0	0	0	16,022,997
ACSA	0		800,000	0	0	0	0	800,000
DDR	19,239,852		0	0	0	0	0	19,239,852
DIH	0		50,000	0	0	0	0	50,000
DS	271,522		0	0	0	0	0	271,522
EB	837		0	0	0	0	0	837
GFSN	1,494,347		0	0	0	0	0	1,494,347
GMR	354,125		0	0	0	0	0	354,125
LF	141,778		0	0	0	0	0	141,778
NHPP	143,274,345		23,033	0	0	0	0	143,297,378
SA	11,101,206		0	0	0	0	0	11,101,206
TOTAL 439100 1	200,023,158		8,607,981	0	0	0	0	208,631,139
TOTAL PROJECT:	200,023,158		8,607,981	0	0	0	0	208,631,139

ITEM NUMBER:439356 1 PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72070000 PROJECT LENGTH: 3.717MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,478		22,980	0	0	0	0	41,458
DS	1,587,252		0	0	0	0	0	1,587,252
SA	23,946		0	0	0	0	0	23,946
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		755,168	0	0	0	0	755,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0		461,700	0	0	0	0	461,700
DDR	0		4,827,023	0	0	0	0	4,827,023
DIH	0		126,185	0	0	0	0	126,185
DS	2,496		6,447,126	0	0	0	0	6,449,622
GFSN	0		1,197,871	0	0	0	0	1,197,871

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:441861 1 PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL								
ROADWAY ID:72193000 PROJECT LENGTH: 10.107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	4,015	1,485	0	0	0	0	5,500
	PLH	908,228	91,772	0	0	0	0	1,000,000
TOTAL 441861 1		912,243	93,257	0	0	0	0	1,005,500
TOTAL PROJECT:		912,243	93,257	0	0	0	0	1,005,500

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING								
ROADWAY ID:72002000 PROJECT LENGTH: 3.960MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	602,623	158,021	0	0	0	0	760,644
	DDR	32,847	0	0	0	0	0	32,847
	DIH	0	25,000	0	0	0	0	25,000
	DS	68,919	0	0	0	0	0	68,919
	NHPP	582,900	306	0	0	0	0	583,206
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	9,080,425	0	0	0	0	9,080,425
	DDR	0	80,092	0	0	0	0	80,092
	DS	4,280	0	0	0	0	0	4,280
TOTAL 443420 1		1,366,569	9,343,844	0	0	0	0	10,710,413
TOTAL PROJECT:		1,366,569	9,343,844	0	0	0	0	10,710,413

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK								
ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	98,001	10,238	0	0	0	0	108,239
	LF	155,306	0	0	0	0	0	155,306
	SU	768,308	0	0	0	0	0	768,308
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	0	52,400	0	0	0	0	52,400
	LF	643,963	72,738	0	0	0	0	716,701
	SU	874,079	0	0	0	0	0	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	644,889	0	0	0	0	0	644,889
	LF	1,154,564	0	0	0	0	0	1,154,564
	SA	20,832	22,456	0	0	0	0	43,288
	SE	1,657	37,612	0	0	0	0	39,269

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SU	2,064,658	75,303	0	0	0	0	0	2,139,961
TOTAL 443517 1	6,426,257	270,747	0	0	0	0	0	6,697,004
TOTAL PROJECT:	6,426,257	270,747	0	0	0	0	0	6,697,004

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72040000 PROJECT LENGTH: 9.336MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,002,592	0	0	0	0	0	0	1,002,592
DIH	7,517	36,921	0	0	0	0	0	44,438
DS	83,571	0	0	0	0	0	0	83,571
SA	629,053	11,202	0	0	0	0	0	640,255
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	200,056	1,050,112	0	0	0	0	1,250,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,522,301	0	0	0	0	2,522,301
DIH	0	0	73,597	0	0	0	0	73,597
DS	7,938	0	2,133,650	0	0	0	0	2,141,588
NHRE	0	0	7,080,701	0	0	0	0	7,080,701
SA	0	0	560,142	0	0	0	0	560,142
TOTAL 445340 1	1,730,671	248,179	13,420,503	0	0	0	0	15,399,353
TOTAL PROJECT:	1,730,671	248,179	13,420,503	0	0	0	0	15,399,353

ITEM NUMBER:445343 1 PROJECT DESCRIPTION:SR126 FROM US1 TO SPRING PARK ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72015000 PROJECT LENGTH: .564MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,327	0	0	0	0	0	0	75,327
DIH	0	20,000	0	0	0	0	0	20,000
DS	200	0	0	0	0	0	0	200
SA	93,066	13,607	0	0	0	0	0	106,673
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	299,312	0	0	0	0	299,312
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	172,262	0	0	0	0	172,262
DIH	0	0	23,228	0	0	0	0	23,228
DS	486	0	1,387,300	0	0	0	0	1,387,786
SA	0	0	746,681	0	0	0	0	746,681
TOTAL 445343 1	169,079	33,607	2,628,783	0	0	0	0	2,831,469
TOTAL PROJECT:	169,079	33,607	2,628,783	0	0	0	0	2,831,469

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ITEM NUMBER:446048 1		PROJECT DESCRIPTION:I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72020000		PROJECT LENGTH: .610MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	374,956	0	0	0	0	0	374,956	
DIH	0	1,001	0	0	0	0	0	1,001	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	3,729,011	0	0	0	3,729,011	
TOTAL 446048 1	0	375,957	0	3,729,011	0	0	0	4,104,968	
TOTAL PROJECT:	0	375,957	0	3,729,011	0	0	0	4,104,968	

ITEM NUMBER:446049 1		PROJECT DESCRIPTION:I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72290000		PROJECT LENGTH: .838MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	746,101	0	0	0	0	0	746,101	
DIH	0	1,001	0	0	0	0	0	1,001	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	7,101,320	0	0	0	7,101,320	
TOTAL 446049 1	0	747,102	0	7,101,320	0	0	0	7,848,422	
TOTAL PROJECT:	0	747,102	0	7,101,320	0	0	0	7,848,422	

ITEM NUMBER:446079 1		PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72002000		PROJECT LENGTH: 2.041MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	747,329	44,811	0	0	0	0	0	792,140	
DIH	0	1,000	0	0	0	0	0	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	6,507,527	0	0	0	0	6,507,527	
DDR	0	0	52,700	0	0	0	0	52,700	
TOTAL 446079 1	747,329	45,811	6,560,227	0	0	0	0	7,353,367	
TOTAL PROJECT:	747,329	45,811	6,560,227	0	0	0	0	7,353,367	

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ITEM NUMBER:446709 1		PROJECT DESCRIPTION:TALLEYRAND AVE @ CROSSING NO 67874NR RRP: .01						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:72005000		PROJECT LENGTH: .200MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	71,657	0	0	0	0	0	0	0	71,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	3,000	0	0	0	0	0	0	3,000
TOTAL 446709 1	71,657	3,000	0	0	0	0	0	0	74,657
TOTAL PROJECT:	71,657	3,000	0	0	0	0	0	0	74,657

ITEM NUMBER:446713 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620854D RRP:S 628.4						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:72250000		PROJECT LENGTH: .200MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHP	352,416	0	0	0	0	0	0	0	352,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	1,000	0	0	0	0	0	0	1,000
DS	164	0	0	0	0	0	0	0	164
TOTAL 446713 1	352,580	1,000	0	0	0	0	0	0	353,580
TOTAL PROJECT:	352,580	1,000	0	0	0	0	0	0	353,580

ITEM NUMBER:447123 1		PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD)						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72028000		PROJECT LENGTH: 1.844MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	31,090	0	0	0	0	0	0	31,090
SL	0	108,786	0	0	0	0	0	0	108,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	3,118,037	0	0	0	0	3,118,037
DIH	0	0	0	21,725	0	0	0	0	21,725
DS	0	0	0	1,898,556	0	0	0	0	1,898,556
SA	0	0	0	561,079	0	0	0	0	561,079
SL	0	0	0	379,050	0	0	0	0	379,050
TOTAL 447123 1	0	139,876	0	5,978,447	0	0	0	0	6,118,323
TOTAL PROJECT:	0	139,876	0	5,978,447	0	0	0	0	6,118,323

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ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72090447 PROJECT LENGTH: 1.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	12,364	0	0	0	0	0	12,364
DIH	0	129,457	0	0	0	0	0	129,457
TOTAL 447126 1	0	141,821	0	0	0	0	0	141,821
TOTAL PROJECT:	0	141,821	0	0	0	0	0	141,821

ITEM NUMBER:447127 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72170000 PROJECT LENGTH: 2.283MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	6,056	0	0	0	0	0	6,056
DIH	0	32,507	0	0	0	0	0	32,507
GFS	0	400,000	0	0	0	0	0	400,000
SN	0	407,232	0	0	0	0	0	407,232
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	819,416	0	0	0	819,416
DIH	0	0	0	22,747	0	0	0	22,747
NHRE	0	0	0	4,549,521	0	0	0	4,549,521
SA	0	0	0	579,009	0	0	0	579,009
TOTAL 447127 1	0	845,795	0	5,970,693	0	0	0	6,816,488
TOTAL PROJECT:	0	845,795	0	5,970,693	0	0	0	6,816,488

ITEM NUMBER:447128 1 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72292000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	45,605	0	0	0	0	0	45,605
SA	0	133,813	0	0	0	0	0	133,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	2,330,368	0	0	0	2,330,368
DIH	0	0	0	44,355	0	0	0	44,355
DS	0	0	0	73,124	0	0	0	73,124
NHRE	0	0	0	4,223,085	0	0	0	4,223,085
SA	0	0	0	687,761	0	0	0	687,761
TOTAL 447128 1	0	179,418	0	7,358,693	0	0	0	7,538,111
TOTAL PROJECT:	0	179,418	0	7,358,693	0	0	0	7,538,111

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ITEM NUMBER:447211 1		PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS)					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:MEDIAN MODIFICATION	
ROADWAY ID:72100000		PROJECT LENGTH: .057MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,243,193	0	0	0	0	0	1,243,193
DS	0	10,375	0	0	0	0	0	10,375
TOTAL 447211 1	0	1,253,568	0	0	0	0	0	1,253,568
TOTAL PROJECT:	0	1,253,568	0	0	0	0	0	1,253,568

ITEM NUMBER:447212 2		PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72120000		PROJECT LENGTH: 1.468MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	19,656	0	0	0	0	0	19,656
DIH	0	78,624	0	0	0	0	0	78,624
DS	4,604	0	0	0	0	0	0	4,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	855	0	0	0	0	0	0	855
TOTAL 447212 2	5,459	98,280	0	0	0	0	0	103,739
TOTAL PROJECT:	5,459	98,280	0	0	0	0	0	103,739

ITEM NUMBER:447557 1		PROJECT DESCRIPTION:I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72270000		PROJECT LENGTH: 4.673MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,817,238	0	0	0	0	0	1,817,238
DIH	0	1,001	0	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	16,785,846	0	0	0	16,785,846
TOTAL 447557 1	0	1,818,239	0	16,785,846	0	0	0	18,604,085
TOTAL PROJECT:	0	1,818,239	0	16,785,846	0	0	0	18,604,085

ITEM NUMBER:447559 1		PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72270000		PROJECT LENGTH: 8.787MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,781,063	0	0	0	0	0	1,781,063
DIH	0	1,001	0	0	0	0	0	1,001

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
ACNP	0	0	0	14,023,259	0	0	0	0	14,023,259
TOTAL 447559 1	0	1,782,064	0	14,023,259	0	0	0	0	15,805,323
TOTAL PROJECT:	0	1,782,064	0	14,023,259	0	0	0	0	15,805,323

ITEM NUMBER:447629 5 PROJECT DESCRIPTION:SRA1A(SR105)HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
 ROADWAY ID:72260000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,001	0	0	0	0	0	0	1,001
TOTAL 447629 5	0	1,001	0	0	0	0	0	0	1,001
TOTAL PROJECT:	0	1,001	0	0	0	0	0	0	1,001

ITEM NUMBER:448011 1 PROJECT DESCRIPTION:I-95 OVER CRESTWOOD AVE, BRIDGE #720180 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:72020000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	10,368	0	0	0	0	0	0	0	10,368
DS	3,474	0	0	0	0	0	0	0	3,474
RBRP	80,069	0	0	0	0	0	0	0	80,069
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	150,000	0	0	0	0	0	0	0	150,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RBRP	596,000	39,000	0	0	0	0	0	0	635,000
TOTAL 448011 1	839,911	39,000	0	0	0	0	0	0	878,911
TOTAL PROJECT:	839,911	39,000	0	0	0	0	0	0	878,911

ITEM NUMBER:448495 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM JULINGTON CREEK ROAD TO I-295 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
 ROADWAY ID:72160000 PROJECT LENGTH: 3.112MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	45,000	0	0	0	0	0	0	45,000
DS	363,070	0	0	0	0	0	0	0	363,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	2,166,000	0	0	0	0	2,166,000
DIH	0	0	0	32,490	0	0	0	0	32,490
DS	0	0	0	379,050	0	0	0	0	379,050
TOTAL 448495 1	363,070	45,000	0	2,577,540	0	0	0	0	2,985,610
TOTAL PROJECT:	363,070	45,000	0	2,577,540	0	0	0	0	2,985,610

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NORTH FLORIDA TPO

ITEM NUMBER:210223 8 PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78070000 PROJECT LENGTH: 6.596MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
DS	328	0	0	0	0	0	0	328
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,336	0	0	0	0	0	0	1,336
TOTAL 210223 8	1,664	1,001	0	0	0	0	0	2,665
TOTAL PROJECT:	1,664	1,001	0	0	0	0	0	2,665

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	2,134,348	0	0	2,134,348
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	310,235	8,691	0	0	0	0	0	318,926
DS	747,039	0	0	0	0	0	0	747,039
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,576,023	3,859,481	0	0	0	0	0	6,435,504
BNIR	7,806,470	9,916,933	0	0	0	0	0	17,723,403
DI	71,056	0	0	0	0	0	0	71,056
DIH	93,739	55,527	0	0	0	0	0	149,266
DS	440,685	0	0	0	0	0	0	440,685
NHPP	8,899,359	0	0	0	0	0	0	8,899,359
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	2,000,000	0	0	2,000,000
LF	0	0	0	0	3,750,112	0	0	3,750,112
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	6,745,850	0	0	0	0	0	0	6,745,850
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	7,969,069	0	0	7,969,069
DI	0	0	0	0	102,069,007	0	2,740,000	104,809,007
DS	4,330	0	0	0	0	0	0	4,330
GMR	0	0	0	0	64,508,350	0	0	64,508,350
STED	0	0	0	0	2,988,414	0	0	2,988,414
TOTAL 424026 4	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	238,954,940
TOTAL PROJECT:	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	238,954,940

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ITEM NUMBER:427109 1 PROJECT DESCRIPTION:SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:78001000 PROJECT LENGTH: .415MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,164		0	0	0	0	0	25,164
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 427109 1	25,164	2,000	0	0	0	0	0	27,164
TOTAL PROJECT:	25,164	2,000	0	0	0	0	0	27,164

ITEM NUMBER:428271 2 PROJECT DESCRIPTION:SR5A(A1A)(KINGS ST) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:78010027 PROJECT LENGTH: .571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	427,100		0	0	0	0	0	427,100
DIH	14,201	2,000	0	0	0	0	0	16,201
DS	28,309	0	0	0	0	0	0	28,309
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	893		0	0	0	1,800,000	0	1,800,893
TOTAL 428271 2	470,503	2,000	0	0	0	1,800,000	0	2,272,503
TOTAL PROJECT:	470,503	2,000	0	0	0	1,800,000	0	2,272,503

ITEM NUMBER:429931 1 PROJECT DESCRIPTION:SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:78030000 PROJECT LENGTH: 2.698MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	179,585		0	0	0	0	0	179,585
DIH	20,867	2,867	0	0	0	0	0	23,734
DS	438,450	0	0	0	0	0	0	438,450
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	850		261	0	0	0	0	1,111
DS	141	266	0	0	0	0	0	407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	7,922,949	0	0	0	7,922,949
DIH	0		0	139,304	0	0	0	139,304
DS	15,950	0	0	0	0	0	0	15,950
TOTAL 429931 1	655,843	3,394	0	8,062,253	0	0	0	8,721,490
TOTAL PROJECT:	655,843	3,394	0	8,062,253	0	0	0	8,721,490

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		PROJECT DESCRIPTION:SR 16 @ SAN SEBASTIAN RIVER					*NON-SIS*	
		COUNTY:ST. JOHNS					TYPE OF WORK:WETLAND MITIGATION/RESTORATION	
		PROJECT LENGTH: .075MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,190		0	0	0	0	0	1,190
DIH	2,416		0	0	0	0	0	2,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	128,615		0	0	0	0	0	128,615
DIH	11,377		0	0	0	0	0	11,377
DS	1,675		0	0	0	0	0	1,675
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,636		23,525	0	0	0	0	25,161
DEM	80,183		0	0	0	0	0	80,183
TOTAL 430378 1	227,092		23,525	0	0	0	0	250,617
TOTAL PROJECT:	227,092		23,525	0	0	0	0	250,617

		PROJECT DESCRIPTION:SR206 FROM: MATANZAS RIVER TO: SRA1A					*NON-SIS*	
		COUNTY:ST. JOHNS					TYPE OF WORK:SPECIAL SURVEYS	
		PROJECT LENGTH: .267MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,833		0	0	0	0	0	2,833
DIH	0		2,701	0	0	0	0	2,701
TOTAL 430396 1	2,833		2,701	0	0	0	0	5,534
TOTAL PROJECT:	2,833		2,701	0	0	0	0	5,534

		PROJECT DESCRIPTION:SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A)					*NON-SIS*	
		COUNTY:ST. JOHNS					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
		PROJECT LENGTH: .599MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,312,323		0	0	0	0	0	1,312,323
DIH	121,229		0	0	0	0	0	121,229
DS	1,147,592		0	0	0	0	0	1,147,592
LF	263,381		0	0	0	0	0	263,381
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,704		38,956	0	0	0	0	47,660
DIH	66,670		330	0	0	0	0	67,000
DS	71,841		22,098	0	0	0	0	93,939
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		0	400,056	0	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	10,910,176	0	0	0	10,910,176
DIH	0		0	189,331	0	0	0	189,331
DS	6,579		0	0	0	0	0	6,579

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NORTH FLORIDA TPO

ITEM NUMBER:434619 1		PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207						*SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:RESURFACING	
ROADWAY ID:78080000		PROJECT LENGTH: 13.389MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	138,068		0	0	0	0	0	0	138,068
DIH	13,974		0	0	0	0	0	0	13,974
DS	59,111		0	0	0	0	0	0	59,111
NHPP	1,631,803		0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	12,953,610	309,066		0	0	0	0	0	13,262,676
DDR	268,905		0	0	0	0	0	0	268,905
DIH	0	32,000		0	0	0	0	0	32,000
DS	124,815		0	0	0	0	0	0	124,815
NHPP	13,346,328		0	0	0	0	0	0	13,346,328
TOTAL 434619 1	28,536,614	341,066		0	0	0	0	0	28,877,680
TOTAL PROJECT:	28,536,614	341,066		0	0	0	0	0	28,877,680

ITEM NUMBER:437428 1		PROJECT DESCRIPTION:SR5A(US1/KING ST.) OVER SAN SEBASTIAN RIVER BRIDGE NO780003						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:78010027		PROJECT LENGTH: .111MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	24,367	2,363		0	0	0	0	0	26,730
DS	7,557		0	0	0	0	0	0	7,557
NHBR	79,715		0	0	0	0	0	0	79,715
SA	5,000		0	0	0	0	0	0	5,000
SABR	404,549		0	0	0	0	0	0	404,549
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	930,367	41,733		0	0	0	0	0	972,100
DIH	0	3,000		0	0	0	0	0	3,000
DS	3,652		0	0	0	0	0	0	3,652
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	1,124,619		350,468	0	0	0	0	1,475,087
SA	0			5,500	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0			0	7,366,028	0	0	0	7,366,028
DS	7,056			0	0	0	0	0	7,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1			0	0	0	0	0	1
NHBR	3,100			0	0	0	0	0	3,100
SA	5,259			0	0	0	0	0	5,259
TOTAL 437428 1	1,470,623	1,171,715		355,968	7,366,028	0	0	0	10,364,334
TOTAL PROJECT:	1,470,623	1,171,715		355,968	7,366,028	0	0	0	10,364,334

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NORTH FLORIDA TPO

ITEM NUMBER:445863 1
 DISTRICT:02
 ROADWAY ID:78070503

PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .012MI

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	30,500	0	0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	17,409	8,695	0	0	0	0	0	26,104
DER	142,107	38,643	0	0	0	0	0	180,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	130,964	0	0	0	0	0	130,964
LF	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	159,516	878,919	0	0	0	0	0	1,038,435
TOTAL PROJECT:	159,516	878,919	0	0	0	0	0	1,038,435
TOTAL DIST: 02	1,793,895,436	139,497,800	424,977,478	105,895,746	203,588,149	14,398,072	4,540,000	2,686,792,681
TOTAL HIGHWAYS	1,793,895,436	139,497,800	424,977,478	105,895,746	203,588,149	14,398,072	4,540,000	2,686,792,681

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MAINTENANCE
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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 7.713MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / TMBJ	0	209,845	209,845	209,845	159,845	159,845	159,845	866,812
RESPONSIBLE AGENCY: MANAGED BY FDOT	0	209,845	209,845	209,845	159,845	159,845	159,845	866,812
TOTAL 209301 3	0	209,845	209,845	209,845	159,845	159,845	159,845	866,812
TOTAL PROJECT:	0	209,845	209,845	209,845	159,845	159,845	159,845	866,812
TOTAL DIST: 02	0	209,845	209,845	209,845	159,845	159,845	159,845	866,812
TOTAL MAINTENANCE	0	209,845	209,845	209,845	159,845	159,845	159,845	866,812

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MULTIMODAL FACI
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ITEM NUMBER: 439882 2
 DISTRICT: 02
 ROADWAY ID:

PROJECT DESCRIPTION: FORT MATANZAS FERRY BOAT CAPITAL PURCHASE
 COUNTY: ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
FBD	0	60,946		0	0	0	0	60,946
LF	0	15,236		0	0	0	0	15,236
TOTAL 439882 2	0	76,182		0	0	0	0	76,182
TOTAL PROJECT:	0	76,182		0	0	0	0	76,182
TOTAL DIST: 02	0	76,182		0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182		0	0	0	0	76,182

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ITEM NUMBER:435870 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING								
DU	184,649	0	35,000	0	0	0	0	219,649
LF	186,086	35,000	0	0	0	0	0	221,086
TOTAL 435870 1	370,735	35,000	35,000	0	0	0	0	440,735
TOTAL PROJECT:	370,735	35,000	35,000	0	0	0	0	440,735

ITEM NUMBER:445619 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	0	0	170,000	0	0	0	0	170,000
LF	170,000	170,000	0	0	0	0	0	340,000
TOTAL 445619 1	170,000	170,000	170,000	0	0	0	0	510,000
TOTAL PROJECT:	170,000	170,000	170,000	0	0	0	0	510,000

ITEM NUMBER:445647 1 PROJECT DESCRIPTION:CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	223,559	476,733	239,797	251,787	264,376	277,596	0	1,733,848
LF	471,914	228,378	239,797	251,787	264,376	277,596	0	1,733,848
TOTAL 445647 1	695,473	705,111	479,594	503,574	528,752	555,192	0	3,467,696
TOTAL PROJECT:	695,473	705,111	479,594	503,574	528,752	555,192	0	3,467,696

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NORTH FLORIDA TPO

ITEM NUMBER:427265 1	PROJECT DESCRIPTION:ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
DU	1,480,546	772,502	415,455	436,228	458,039	480,941	0	4,043,711
LF	1,857,376	395,672	415,455	436,228	458,039	480,941	0	4,043,711
TOTAL 427265 1	3,337,922	1,168,174	830,910	872,456	916,078	961,882	0	8,087,422
TOTAL PROJECT:	3,337,922	1,168,174	830,910	872,456	916,078	961,882	0	8,087,422

ITEM NUMBER:435865 1	PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
DU	724,076	0	122,500	0	0	0	0	846,576
LF	724,076	122,500	0	0	0	0	0	846,576
TOTAL 435865 1	1,448,152	122,500	122,500	0	0	0	0	1,693,152
TOTAL PROJECT:	1,448,152	122,500	122,500	0	0	0	0	1,693,152
TOTAL DIST: 02	13,901,195	72,025,863	3,048,422	2,856,970	2,999,818	3,149,812	0	97,982,080
TOTAL TRANSIT	13,901,195	72,025,863	3,048,422	2,856,970	2,999,818	3,149,812	0	97,982,080

Agenda Item C.

Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)

Action Item



MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: **Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Encumbering FY 2019/20 PL funds)**
DATE: August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a contract balance in the amount of \$198,005 (PL funds). FDOT now advises that these funds may be encumbered into this year's UPWP (FY 2021/22). These funds will be programmed to Task 1.5 General Consultant Services to be used to support additional work task orders or contingencies for current studies.

Staff proposes amending the revised UPWP for FY 2020/21 through 2021/22. The attached table summarizes the proposal.

Handwritten signature of Angela Session in black ink.

Angela Session

Attachment

Table 3
Unified Planning Work Program FY 2021/22
Funding Sources by Task

Task Name	Responsible Agency	FHWA					FTA Section 5305d			FTA Section 5307			CTD	Local/Other	TOTAL without Non Cash Match	Consultant Services
		PL	SU	CMAQ	Total	Non Cash Match 18.07%	Federal 80%	State 10%	Local 10%	Federal 80%	State 10%	Local 10%				
SECTION 1 ADMINISTRATION																
1.1 Program Administration	NFTPO	632,000	-	-	632,000	114,202	160,000	20,000	20,000	-	-	-	-	197,155 ¹	1,029,155	-
1.3 Training/Travel	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	50,000 ¹	50,000	-
1.4 Unified Planning Work Program	NFTPO	20,000	-	-	20,000	3,614	24,000	3,000	3,000	-	-	-	-	-	50,000	-
1.5 General Consultant Services	NFTPO	273,879	35,959	6,135	315,973	57,096	106,145	13,268	13,268	-	-	-	-	-	448,654	250,649
1.6 Annual Audit	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	25,000 ¹	25,000	20,000
SECTION 2 DATA COLLECTION																
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	40,000	5,000	5,000	-	-	-	-	-	250,000	250,000
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM																
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156	12,000	1,500	1,500	-	-	-	-	-	54,600	-
3.2 List of Priority Projects	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	5,000	-
SECTION 4 LONG RANGE TRANSPORTATION PLAN																
4.1 GIS/Model Update/Maintenance	NFTPO	100,500	-	-	100,500	18,160	56,000	7,000	7,000	-	-	-	-	-	170,500	50,000
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904	-	-	-	-	-	-	-	-	5,000	-
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	-	10,000	-	10,000	1,807	-	-	-	-	-	-	-	-	10,000	-
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	5,000	-
SECTION 5 SPECIAL PROJECTS																
5.1 Annual Mobility Report	NFTPO	-	75,000	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.10 East Coast Greenway (Beaches) Feasibility Study	NFTPO	25,000	100,000	-	125,000	22,588	-	-	-	-	-	-	-	-	125,000	125,000
5.11 Clay-Duval County Trail Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	-	-	80,000	80,000
5.12 US 17 (Green Cove Springs) Corridor Study	NFTPO	-	40,000	40,000	80,000	14,456	-	-	-	-	-	-	-	-	80,000	80,000
5.13 First Coast Expressway Impact Study	NFTPO	-	55,000	-	55,000	9,939	-	-	-	-	-	-	-	-	55,000	55,000
5.14 Pages Dairy Road Extension Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	-	-	80,000	80,000
5.15 Pearce Street Corridor Study	NFTPO	-	50,000	45,000	95,000	17,167	-	-	-	-	-	-	-	-	95,000	95,000
5.16 Probe Vehicle Data Verification	NFTPO	-	75,000	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.17 SMART North Florida Report Card	NFTPO	50,000	-	-	50,000	9,035	-	-	-	-	-	-	-	-	50,000	50,000
5.18 Town of Baldwin Storm Water Study	NFTPO	75,000	-	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.19 8th Street Corridor Study	NFTPO	-	50,000	45,000	95,000	17,167	-	-	-	-	-	-	-	-	95,000	95,000
SECTION 6 PUBLIC INVOLVEMENT																
6.1 Public Involvement Program	NFTPO	240,000	-	-	240,000	43,368	72,000	9,000	9,000	-	-	-	-	60,000 ¹	390,000	210,000
SECTION 7 SYSTEMS PLANNING																
7.0 Clean Fuels Coalition	NFTPO	-	-	125,000	125,000	22,588	-	-	-	-	-	-	-	87,500 ^{1,2}	212,500	110,000
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	-	-	45,000	8,132	-	-	-	-	-	-	-	5,000 ¹	50,000	-
7.2 First Coast Commuter Services	NFTPO	-	-	45,000	45,000	8,132	-	-	-	-	-	-	-	5,000 ¹	50,000	-
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	-	-	-	48,000	6,000	6,000	-	-	-	-	-	60,000	60,000
7.4 Smart North Florida Coalition	NFTPO	-	175,000	-	175,000	31,623	-	-	-	-	-	-	-	75,000	250,000	175,000
7.5 Transportation Disadvantaged Related Planning	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	-	-	-	-	-	-	360,000	-	90,000	-	-	450,000	440,000
7.8 JTA Transit Development Plan	JTA	-	-	-	-	-	-	-	-	16,000	-	4,000	-	-	20,000	20,000
7.9 JTA Transit Vision	JTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	-	-	-	-	-	-	60,000	-	15,000	-	-	75,000	67,500
7.11 JTA General Transit and Regional Planning	JTA	-	-	-	-	-	-	-	-	160,000	-	40,000	-	-	200,000	185,000
7.12 JTA Sustainability Program	JTA	-	-	-	-	-	-	-	-	20,000	-	5,000	-	-	25,000	12,500
7.13 JTA Strategic Technology Planning	JTA	-	-	-	-	-	-	-	-	20,000	-	5,000	-	-	25,000	20,000
7.15 JTA Transit Oriented Development (TOD) Planning	JTA	-	-	-	-	-	-	-	-	80,000	-	20,000	-	-	100,000	100,000
7.16 JTA Transit Model Enhancements	JTA	-	-	-	-	-	-	-	-	40,000	-	10,000	-	-	50,000	50,000
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	-	-	-	39,150	4,894	4,894	30,000	-	7,500	-	-	86,438	37,500
7.18 JTA Transit Asset Management Plan (TAMP) Update	JTA	-	-	-	-	-	-	-	-	240,000	-	60,000	-	-	300,000	295,000
7.19 JTA Operations Training Plan	JTA	-	-	-	-	-	-	-	-	40,000	-	10,000	-	-	50,000	45,000
7.20 JTA Automation Planning	JTA	-	-	-	-	-	-	-	-	64,000	-	16,000	-	-	80,000	75,000
7.21 JTA Transit Facilities, ADA and DBD Planning	JTA	-	-	-	-	-	-	-	-	120,000	-	30,000	-	-	150,000	150,000
TOTAL		1,510,979	1,030,959	306,135	2,848,073	514,847	557,295	69,662	69,662	1,250,000	-	312,500	-	504,655	5,611,847	3,508,149

¹ Local Assessment

² US Department of Energy (\$85,000 and \$10,000 Local Assessment)

August 12, 2021 Amendment Increase Task 1.5 by \$198,005 PL Funding (Encumbering PL Funds)

Task 1.5 General Consultant Services

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)								
	(FHWA) PL	(FHWA) SU	(FHWA) CM	FTA 5305d	FTA State Match	FTA Local Match	Local Assessment	Other	Total
a. Personnel Services	-	-	-	-	-	-	-	-	-
b. Consultant Services	273,879	35,959	6,135	106,145	13,268	13,268	-	-	448,654
c. Other Direct Services	-	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-	-
GRAND TOTAL	273,879	35,959	6,135	106,145	13,268	13,268	-	-	448,654

Amended August 12, 2021 encumbering \$198,005 PL Funds



**RESOLUTION 2021-5
AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR
FISCAL YEARS 2020/21 THROUGH 2021/22**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22; and

WHEREAS, the North Florida Transportation Planning Organization has revised Fiscal Year 2020/21 of the Unified Planning Work Program to reflect encumbered prior year balances of PL funds in the amounts of \$198,005; and

WHEREAS, the North Florida Transportation Planning Organization will amend the Metropolitan Planning Agreement to include the encumbered prior year balances of PL, SU and CM funding in the amounts of \$198,005, 142,625, and 31,117, respectively for a total increase of \$371,747.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 12th day of August 2021.

Attest:

The Honorable Samuel Newby, Chairman

Jeff Sheffield, Executive Director

Agenda Item D.

Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)

Action Item

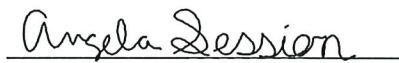


MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: Amendment of the Metropolitan Planning Agreement
DATE: August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a total contract balance in the amount of \$371,747. An amendment was approved in March 2021 to encumber the remaining SU and CMAQ from FY 2019/20 by 142,625 and \$31,117 respectively. The amendment presented to you today was to encumber the remaining \$198,005 of PL funds from Fiscal Year 2019/20. The previous UPWP amendment and the one currently proposed will increase the ceiling of the Metropolitan Planning Agreement, thus creating the need for a contract amendment.

Staff proposes amending the Metropolitan Planning Agreement by the above mentioned amounts.



Angela Session

Agenda Item E.

**DRAFT Project Recommendations for SU
Funding for FY 2022/23 through FY 2026/27**

Information Only



Memo

To: TAC and CAC Members

From: Jeff A. Sheffield, Executive Director

Date: July 28, 2021

Re: Draft Project Recommendations for SU Funding for FY 2022/23 – 2026/27

North Florida TPO staff is currently working with FDOT staff to identify candidate projects from the TPO's List of Priority Projects for programming of SU funds in FY 2022/23 – 2026/27. This funding is provided to the North Florida TPO annually for direct programming to projects, programs and other TPO initiatives.

Unfortunately, at the time of agenda production, we were unable to have the Draft Project Recommendations ready for inclusion in the agenda packet for your review prior to next week's meeting. That said, we will be distributing the information at the meeting and spend as much time as necessary discussing the proposed recommendations. There is no expectation of action at the August meeting. The plan is to present the item in August and then bring it back in September for final review and action.

If you have any questions, please call me at (904) 306-7512 or email at jsheffield@northfloridatpo.com

Agenda Item F.

**DRAFT Project Recommendations for CMAQ
Funding for FY 2022/23 through FY 2026/27**

Information Only



Memo

To: TAC and CAC Members

From: Jeff A. Sheffield, Executive Director

Date: July 28, 2021

Re: Draft Project Recommendations for CMAQ Funding for FY 2022/23 – 2026/27

North Florida TPO staff is currently working with FDOT staff to identify candidate projects from the TPO's List of Priority Projects for programming of CMAQ funds in FY 2022/23 – 2026/27. This funding is provided to the North Florida TPO annually for direct programming to projects, programs and other TPO initiatives.

Unfortunately, at the time of agenda production, we were unable to have the Draft Project Recommendations ready for inclusion in the agenda packet for your review prior to next week's meeting. That said, we will be distributing the information at the meeting and spend as much time as necessary discussing the proposed recommendations. There is no expectation of action at the August meeting. The plan is to present the item in August and then bring it back in September for final review and action.

If you have any questions, please call me at (904) 306-7512 or email at jsheffield@northfloridatpo.com

Agenda Item I.

Old Business

- **June 10, 2021 TPO Meeting Report**

North Florida TPO Meeting Report



Meeting Agenda

Thursday, June 10, 2021

10 a.m.

Call to Order

Invocation

Pledge of Allegiance

Introductions

Public Comment

Consent Agenda

1. North Florida TPO Minutes of May 13, 2021

**UNANIMOUSLY
APPROVED**

These minutes are ready for review and approval.

2. CAC Membership Approval Requested

**UNANIMOUSLY
APPROVED**

- Approval is requested for David Duckworth representing Duval County At-large. His application is included in Section 2.
- Approval is requested for Roy Buncome representing Duval County At-large. His application is included in Section 2.

TPO Agenda

A. Finance Committee Report

Information
Only

- April Monthly Financial Statement

**B. FDOT Requests Amending the FY 2020/21 through FY 2024/25
Transportation Improvement Program (TIP)**

**APPROVED
TAC and CAC
Approved**

A copy of the request is included in Section B, which includes the following projects:

Clay County

- **208177-3** – US 17 (SR 15) from the Putnam C/L to Sweat Road
Resurfacing

- **208202-5** – US 17 (SR 15) from Oak Street to Black Creek
Resurfacing

Duval County

- **209441-4** – SR A1A (US 105) from Shad Creek to Little Talbot Island
Resurfacing
- **209573-3** – US 17 (SR 15) from north of Broward River to Nassau C/L
Resurfacing
- **209692-6** – SR 134 from Samaritan Way to Shindler Drive
Resurfacing
- **445428-1** – SR 101 from Atlantic Boulevard to 7th Street
Resurfacing
- **447126-1** – Emerson Expressway (SR 228A) and Emerson Street Exit (SR 126)
Resurfacing
- **447212-2** – Normandy Blvd. (SR 228) from Lane Ave. to Cassat Ave.
Resurfacing

Nassau County

- **210565-3** – SR 115 from the Duval C/L to US 1
Resurfacing
- **210673-3** – US 17 (SR 5) from Lippizan Court to the Georgia S/L
Resurfacing

**C. JTA Requests Amending the FY 2020/21 through FY 2024/25
Transportation Improvement Program (TIP)**

***UNANIMOUSLY
APPROVED
TAC and CAC
Approved***

A copy of the request is included in Section C, which includes the following projects:

- 425454-2 – JTA Armsdale Station – Sustainability and Resiliency Project

**D. Approval of the Transportation Improvement Program (TIP) for
FY 2021/22 through FY 2025/26**

***UNANIMOUSLY
APPROVED
TAC and CAC
Approved***

Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

E. General Marketing Consultant Ranking

***UNANIMOUSLY
APPROVED
TAC and CAC
Approved***

A committee reviewed three submittals and ranked them using criteria established by the JTA Professional Services procedure. The TPO intends to enter into negotiations with the top-ranked firm.

F. Smart North Florida Update

Information
Only

- Community Connect Presentation
Craig Bowman, Director of Security Solutions – Miller Electric
The technology fosters community-led public safety by providing law enforcement with secure remote access to live and recorded video from privately owned, community-facing cameras. The program is currently underway in Clay, Duval and St. Johns counties.
- Unmanned Air Systems (UAS) Presentation
Gordon Folkes, Founder and CEO of Archer First Response
Highlighting a turnkey 911 based emergency medical supply delivery system that provides emergency medical payload delivery within a 35 square mile coverage area in less than five minutes.

G. Executive Director's Report

Information
Only

H. Secretary of Transportation's Report

Information
Only

I. Authority Reports

Information
Only

J. Old Business

K. New Business

L. Public Comment

M. Adjourn

Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 12, 2021.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.