



**North Florida
Transportation Planning Organization**

Agenda Book

10:00 am
Thursday, September 9, 2021

North Florida TPO Board Room
980 North Jefferson St.
Jacksonville, FL 32209



Meeting Agenda

Thursday, September 9, 2021

10 a.m.

Call to Order
Invocation
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. **North Florida TPO Minutes of August 12, 2021** **APPROVE**

These minutes are ready for review and approval.

2. **CAC Membership Approval Requested** **APPROVE**
 - Approval is requested for Ken Blackett representing Clay County At-large. His application is included in Section 2.
 - Approval is requested for Walter Kloss representing Clay County At-large. His application is included in Section 2.

3. **Resolution Endorsing a Joint Participation Agreement with FDOT for State 5305(d) Funding for FY 2021/22** **APPROVE**

TPO Agenda

- A. **Finance Committee Report** Information
Only
 - June Monthly Financial Statement
 - July Monthly Financial Statement

- B. **Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Adjustment of FY 2021/22 FTA 5305(d) Funding)** **ACTION ITEM**

A summary of the amendment is included in Section B.

**C. FDOT Requests Amending the FY 2021/22 through FY 2025/26
Transportation Improvement Program (TIP)** **ACTION ITEM**

A copy of the request is included in Section C, which includes the following projects:

Duval County

- **443420-1** – I-295 (SR 9A) from New Berlin Road to South End of Dames Point Bridge – Resurfacing
- **449497-1** – Coronavirus State Fiscal Recovery Fund – JAXPORT Seaport Revenue/Operating Project

Nassau County

- **449497-2** – Coronavirus State Fiscal Recovery Fund – Port of Fernandina Seaport Revenue/Operating Project

**D. Project Recommendations for SU Funding for FY 2022/23 through
FY 2026/27** **ACTION ITEM**

A list of projects recommended for SU funding was provided at the August meeting. The list is included in Section D.

**E. Project Recommendations for CMAQ Funding for FY 2022/23 through
FY 2026/27** **ACTION ITEM**

A list of projects recommended for CMAQ funding was provided at the August meeting. The list is included in Section E.

F. Smart North Florida Update Information
Only

G. Executive Director’s Report Information
Only

H. Secretary of Transportation’s Report Information
Only

I. Authority Reports Information
Only

J. Old Business

K. New Business

L. Public Comment

M. Adjourn

N. Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be October 14, 2021

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of August 12, 2021 Meeting

Approve



NORTH FLORIDA TPO BOARD
MEETING SUMMARY

Thursday, August 12, 2021 - 10 a.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Sam Newby, Jacksonville City Council - **CHAIRMAN**
Ray Alfred, Jacksonville Airport Authority
Daniel Bean, JAXPORT
Elaine Brown, Mayor, City of Neptune Beach
Dr. Kristen Burke, Clay County Commission
Mike Cole, Nassau Ocean Highway & Port Authority - **TREASURER**
LeAnna Cumber, Jacksonville City Council
Randy DeFoor, Jacksonville City Council
Randy White, Jacksonville City Council
Christian Whitehurst, St. Johns County Commission

MEMBERS ABSENT:

Wayne Bolla, Clay County Commission - **VICE CHAIRMAN**
Thomas Ford, Nassau County Commission
Ari Jolly, JTA Board
Reba Ludlow, St. Augustine/St. Johns County Airport Authority
Nancy Sikes-Kline, City of St. Augustine

NON-VOTING ADVISOR ABSENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS ABSENT:

Matt Schellhorn, U.S. Navy (for Captain Jeff Hill)

OTHERS PRESENT:

Terry Shaw, Kimley-Horn
Wiley Page, Atkins
Greer Gillis, JTA
Autumn Martinage, FDOT
Jim Knight, FDOT
Larry Parks, FDOT

Eron Thompson, JTA
April Bacchus, ETM
Lurise Bannister, COJ
Justin Hayes, DRMP
Ashley Cook, Office of Senator Rubio
Jeremy Norsworthy, JTA

TPO STAFF PRESENT:

Denise Bunnewith, Planning Director
Elizabeth DeJesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Sam Newby called the meeting to order at 10:01 a.m. Mike Cole led the Invocation and the Pledge of Allegiance.

PUBLIC COMMENT

None at this time.

CONSENT AGENDA

▶ 1. **NORTH FLORIDA TPO MINUTES OF JUNE 10, 2021**

LeAnna Cumber moved to approve the Consent Agenda; Elaine Brown seconded; motion unanimously carried.

AGENDA

▶ A. **FINANCE COMMITTEE REPORT**

Representing the Finance Committee, Angela Session reported that the May financials have been accepted.

▶ B. **FDOT REQUESTS AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2021/22 THROUGH FY 2025/26 TO INCLUDE PROJECTS IN THE ROLL FORWARD REPORT**

Autumn Martinage presented the amendment to the Transportation Improvement Program for FY 2020/21 through FY 2025/26.

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2021/22 through FY 2025/26 TIP, but were authorized or begun prior to July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2021/22 through FY 2025/26 TIP.

Ms. Martinage asked for questions. There are no questions at this time.

Elaine Brown moved to approve the FDOT’s request to amend the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include projects in the “Roll Forward” report; Randi DeFoor seconded; motion unanimously carried.

C. AMENDMENT OF THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR FY 2020/21 THROUGH FY 2021/22 (ENCUMBERING FY 2019/20 FUNDS)

Angela Session presented the amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 to encumber FY 2019/20 PL funds.

At the end of the prior year’s UPWP (FY 2018/19 through FY 2019/20), there was a contract balance \$198,005 (PL funds). FDOT now advises that these funds may be encumbered into this year’s UPWP (FY 2021/22). These funds will be programmed to Task 1.5 General Consultant Services to be used to support additional work task orders or contingencies for current studies.

Ms. Session asked for questions. There are no questions at this time.

Daniel Bean moved to approve the amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 to encumber FY 2019/20 PL funds; LeAnna Cumber seconded; motion unanimously carried.

D. AMENDMENT OF THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (INCREASING BUDGETARY CEILING BY \$371,747 – REMAINING BALANCE FROM CLOSE OUT OF FY 2018/19 THROUGH FY 2019/20 UPWP)

Angela Session presented the amendment of the Metropolitan Planning Organization Agreement to increase the budgetary ceiling.

At the end of the prior year’s Unified Planning Work Program (UPWP) (FY 2018/19 through FY 2019/20), there was a total contract balance of \$371,747. An amendment was approved in March 2021 to encumber the remaining SU and CMAQ funds from FY 2019/20 for \$142,625 and \$31,117 respectively.

This amendment is to encumber the remaining \$198,005 of PL funds from FY 2019/20. The previous UPWP amendment and this proposed amendment will

increase the ceiling of the Metropolitan Planning Agreement, thus creating the need for a contract amendment.

Ms. Session asked for questions.

- Randi DeFoor asked why there was an increase of \$371,747.

Ms. Session responded that in March these were remaining UPWP funds from the previous year's SU and CMAQ. The UPWP amendment to encumber those remaining funds was approved by the Board in March 2021. Staff was waiting for the PL funds to become available.

Daniel Bean moved to approve the amendment of the Metropolitan Planning Organization Agreement to increase the budgetary ceiling by \$371,747; Randi DeFoor seconded; motion unanimously carried.

E. DRAFT PROJECT RECOMMENDATIONS FOR SU FUNDING FOR FY 2022/23 THROUGH FY 2026/27

Jim Knight of FDOT presented the draft project recommendations for SU funding for FY 2022/23 through FY 2026/27.

Staff will present this item in September for final review and action.

Mr. Knight asked for questions.

- Randi DeFoor asked if the COJ funds for the Max Leggett Parkway are coming from JIA/CRA.

Mr. Knight responded that is correct.

- Randy White wanted to know if Normandy Blvd. is still on the list.

Mr. Knight responded that Normandy Blvd. is high on the LOPP.

- Randy White commented that COJ is already going to four-lane Chaffee Road from I-10 to Normandy, as well as upgrade the existing roadway between Old Plank Road and Beaver Street. This will tie into FDOT's project. Mr. White wanted to know if FDOT will communicate with COJ if their portion of the project can be done earlier.

Mr. Knight commented that there is a need to coordinate with COJ because FDOT is acquiring right-of-way and it is inadequate for a four-lane road. There will also be upgrades for all four approaches of that intersection along with bike and pedestrian improvements.

F. DRAFT PROJECT RECOMMENDATIONS FOR CMAQ FUNDING FOR FY 2022/23 THROUGH FY 2026/27

Jim Knight of FDOT presented the draft project recommendations for CMAQ funding for FY 2022/23 through FY 2026/27.

Staff will present this item in September for final review and action.

Mr. Knight asked for questions.

- LeAnna Cumber thanked Mr. Knight for his help on the Hendricks Avenue San Marco interchange.
- Randi DeFoor asked if St. Johns Avenue is the roundabout project.

Mr. Knight responded that is correct.

- Randi DeFoor commented that it does not look like any money is being expended this year on that project.

Mr. Knight responded that FDOT expended funds in previous years through the design effort. This project is on track for construction.

- Ray Alfred wanted to know if the roundabouts are done as a result of a request from the community or the result of a traffic study.

Mr. Knight responded that it initiated as a request from the community; however, the traffic study confirmed that it would be a good improvement.

- Randy White wanted to know the timeline for completion of the intersection improvements on I-10 west.

Mr. Knight responded that those improvements are part of the I-10 widening and the interchange work at I-295 should be complete within a few months. The remaining work should be finished within three to five years.

G. SMART NORTH FLORIDA UPDATE

Clayton Levins gave the following update.

- Several start-ups have partnered with the surrounding counties to deploy their technology in the form of a pilot project.
 - Robotics is using data analytics and artificial intelligence to assess pavement management conditions in St. Augustine.

- Ubicquia is working on a smart lighting project in Keystone Heights. They are also using vertical assets to give access to public Wi-Fi within the Jacksonville area.

Gordon Folkes, founder and CEO of Archer First Response, gave a brief presentation on his unmanned air systems (UAS).

Mr. Folkes asked for questions.

- Daniel Bean wanted to know if the equipment comes with instructions.

Mr. Folkes responded that the 911 Operator would walk the person through step-by-step how to operate the various equipment. The defibrillator has verbal prompts to walk a person through the process.

- Daniel Bean wanted to know if this program is operational in Manatee County.

Mr. Folkes responded that this program has been operational for over a year and a half in Manatee County.

- Daniel Bean wanted to know if Mr. Folkes has negotiated with the insurance carriers to cover costs.

Mr. Folkes responded that his company leases the infrastructure and equipment to the counties and municipalities. A county cannot drive a huge revenue but can charge to recoup operational costs.

- Ray Alfred wanted to know about any coordination between JFRD and JSO.

Mr. Folkes responded that we are not currently working in the Jacksonville area.

- Daniel Bean asked about the coordination between the fire department and the sheriff's office in Manatee County.

Mr. Folkes responded that this software is integrated into the 911 dispatch system. The 911 Operator determines if the situation would be better served by a drone or an ambulance for a cardiac arrest or opioid overdose and dispatches the appropriate entity.

The drone hovers at 200 feet and does not land. It is equipped with a parachute recovery system and needs to maintain a minimum deployable altitude.

- Ray Alfred encouraged Mr. Folkes to coordinate with the county and/or community where this program is deployed for civilian training of the equipment and how to perform CPR.

Mr. Folkes responded that the coordination comes down to the 911 Operator and the caller.

- Mayor Elaine Brown commented that the training would be very beneficial especially in a stressful situation as this.
- Christian Whitehurst wanted to know the cost to cover St. Johns County.

Mr. Folkes responded that we do 12, 24 or 36-month leases for the infrastructure. Each system covers 35 square miles. When we work with an agency, we get the cardiac and opioid data and plot it on a map. Then, we look at where the concentration is for these instances. This helps us to determine what areas to cover. For example, divide the amount of miles in St. Johns County by 35. It is \$3500 per month per system for a 36-month lease with 175 miles of coverage.

- Randi DeFoor commented that the value of this product seems better suited for a rural area versus a concentrated area.

Mr. Folkes responded that is somewhat correct. The suburban areas have more instances of cardiac arrest versus instances in a rural area. We are quick and very effective in both areas.

- Ray Alfred encouraged Mr. Folkes to work with the Red Cross and the American Heart Association to get the communities educated.

H. EXECUTIVE DIRECTOR'S REPORT

I. SECRETARY OF TRANSPORTATION'S REPORT

J. AUTHORITY REPORTS

Ray Alfred – Jacksonville Aviation Authority – On July 27 we decommissioned the air traffic control center. The new air traffic control center is located at Cecil Field.

Daniel Bean – JAXPORT – Harbor deepening is ahead of schedule and should be complete by the end of 2022. Cargo volumes remain steady and strong. The cruise lines are still on hold until the end of October. The Governor awarded JaxPort \$13 million as a port that operates a cruise line as their main or only source of revenue to be used for capital improvements.

Mike Cole – Nassau County Ocean Highway and Port Authority – Tonnage is stable. Awaiting COVID relief funding for \$800,000.

Greer Gillis (*on behalf of Ari Jolly*) – Jacksonville Transportation Authority

JTA's Gameday Xpress, which is a shuttle service that provides a direct connection from five JTA parking locations to TIAA Bank Field for all Jacksonville Jaguars home games, is back for the 2021 NFL season starting with the August 14th preseason game against the Cleveland Browns. Service begins two hours before kick-off and continues for one hour after each game ends. New for the 2021 NFL Season, the JTA is introducing mobile cashless ticketing to promote a safer, more efficient Gameday Xpress experience. Customers can purchase secure mobile tickets through either the MyJTA app or the Token Transit app. Season passes are just \$50 and include roundtrip service for all Jaguars home games. Single game passes are \$8 from downtown locations and \$13 from suburban locations.

The JTA has partnered with Uber to provide free door-to-door rides to and from COVID-19 vaccination sites in neighborhoods with limited transportation access. The program is part of the JTA's Ride to Health Initiative which provides safe, clean and reliable transportation to available COVID-19 vaccination distribution locations. Uber is subsidizing 100 percent of the cost for approximately 4,000 rides. Vouchers, which require the Uber app to be claimed, are available for trips to any vaccination site within the combined area of 10 zip codes listed on our website. The program will run through Thursday, September 30, 2021. Trips can be scheduled Monday through Sunday between 7 a.m. and 6 p.m. at no cost to the customer for trips under \$25.

Over the summer, the JTA launched a Reduced Fare Pilot Program that expanded our reduced fare eligibility to include anyone receiving benefits through Temporary Assistance for Needy Families (TANF), Women, Infants and Children (WIC), or the Supplemental Nutrition Assistance Program (SNAP), along with those who qualify for Section 8 housing. This new eligibility criteria builds upon our existing fare structure that provides reduced fares for customers who have a qualifying disability, including veterans with disabilities; Social Security Disability (SSD), Supplemental Security Income (SSI) and Medicare recipients. Qualified customers have the option to purchase a reduced fare pass through the Token Transit mobile app or a reduced fare STAR Card at one of our ticket centers. The Reduced Fare Pilot Program runs through September 30, 2021, and eligible customers who sign up for the program prior to the September 30th deadline can purchase reduced fare passes for an entire year.

In an industry first, Goodyear has developed an airless tire and wheel assembly to support autonomous vehicle (AV) transportation in a city setting for in-field use in JTA's AV Test & Learn Program. For the past three years, Goodyear in partnership with Local Motors has tested an Olli shuttle supported by the airless tire at Goodyear testing facilities and other locations reaching several performance targets. The airless tires will be tested on JTA's Olli 2.0 AV shuttle which is a 3D-printed vehicle

developed by Beep, Local Motors by LM Industries, and Robotic Research LLC that JTA began using in its Test & Learn program last year.

K. OLD BUSINESS

L. NEW BUSINESS

M. PUBLIC COMMENT

N. ADJOURNMENT

There being no further business, the meeting was adjourned at 11 a.m. The next TPO Board meeting will be September 9, 2021.

Agenda Item 2.

CAC Membership Approval Requested

Approve



**Board of County
Commissioners**

P.O. Box 1366
477 Houston Street
Green Cove Springs, FL
32043

Area Code: 904
Phone: 284-6352
269-6352
Fax: 278-4731

County Manager
Howard Wanamaker

Commissioners:
Mike Cella
District 1

Wayne Bolla
District 2

Jim Renninger
District 3

Betsy Condon
District 4

Kristen Burke, DC
District 5

Switchboard:
GCS (904) 284-6300
KH (352) 473-3711
KL (904) 533-2111
OP/MBG (904) 269-6300
www.claycountygov.com



August 25, 2021

Ken Blackett
500 Durham Place
Fleming Island, FL 32003

Dear Ken,

The Board of County Commissioners' at their regularly scheduled Board meeting of August 25, 2021, appointed you to serve as one of the Clay County At-Large members to the North Florida TPO Citizens Advisory Committee. Please contact Marci Lawson with the North Florida TPO about your upcoming meeting schedule or with questions pertaining to your appointment.

It is individuals such as you that help make Clay County a better place to live.

If you have any question please contact my office.

Sincerely,

A handwritten signature in blue ink that reads "Mike Cella".

Mike Cella, Chairman
Clay County Board of County Commissioners
District 1



**Board of County
Commissioners**

P.O. Box 1366
477 Houston Street
Green Cove Springs, FL
32043

Area Code: 904
Phone: 284-6352
269-6352
Fax: 278-4731

County Manager
Howard Wanamaker

Commissioners:
Mike Cella
District 1

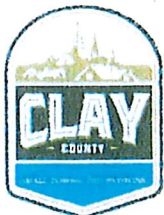
Wayne Bolla
District 2

Jim Renninger
District 3

Betsy Condon
District 4

Kristen Burke, DC
District 5

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KH (352) 473-3711
KL (904) 533-2111
OP/MBG (904) 269-6300
www.claycountygov.com



August 25, 2021

Walter Kloss
3167 Fieldcrest Drive
Middleburg, FL 32068

Dear Walter,

The Board of County Commissioners' at their regularly scheduled Board meeting of August 25, 2021, appointed you to serve as one of the Clay County At-Large members to the North Florida TPO Citizens Advisory Committee. Please contact Marci Lawson with the North Florida TPO about your upcoming meeting schedule or with questions pertaining to your appointment.

It is individuals such as you that help make Clay County a better place to live.

If you have any question please contact my office.

Sincerely,

A handwritten signature in blue ink that reads "Mike Cella".

Mike Cella, Chairman
Clay County Board of County Commissioners
District 1

Agenda Item 3.

**Resolution Endorsing a Joint Participation
Agreement with FDOT for State 5305(d) Funding
for FY 2021/22**

Approve



**RESOLUTION 2021-6
ENDORSING A JOINT PARTICIPATION AGREEMENT
(FP 41176331422) WITH THE FLORIDA DEPARTMENT OF
TRANSPORTATION FOR STATE 5305(d) FUNDING FOR FISCAL YEAR 2021/2022**

WHEREAS, a joint participation agreement must be executed between the North Florida Transportation Planning Organization (North Florida TPO) and the Florida Department of Transportation (FDOT) authorizing \$657,808 in Section 5305(d) Funds on an 80/20 basis for transit-related planning activities;

NOW, THEREFORE, BE IT RESOLVED THAT

1. The North Florida TPO approves and endorses the Joint Participation Agreement for federal funds; and
2. The Executive Director, Jeff Sheffield, and Chairman, The Honorable Samuel Newby, are herein authorized to execute this Resolution on behalf of the North Florida TPO; and
3. The Executive Director, Jeff Sheffield, and Chairman, The Honorable Samuel Newby, are herein specifically authorized to enter into and sign such documents as may be necessary, including the Joint Participation Agreement (JPA), and any Supplemental Joint Participation Agreements (SJPA) for the purpose of scope changes and/or funding adjustments and/or contract duration changes as well as execute Assurances, Certifications and all other documents as may be required to support the project.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 9th day of September 2021.

ATTEST:

The Honorable Samuel Newby, Chairman

Jeff Sheffield, Executive Director

Agenda Item A.

Finance Committee Report

Information Only

Summary of June 2021 Financial Statements

	Year-to-Date 2020/2021	Year-to-Date 2019/2020	Difference (+/-)
Revenues	\$ 3,466,201.82	\$ 3,740,238.34	\$ (274,036.52)
Expenditures	\$ 3,380,321.00	\$ 3,538,501.10	\$ (158,180.10)
Change in Net Assets	<u>\$ 85,880.82</u>	<u>\$ 201,737.24</u>	<u>\$ (115,856.42)</u>
During the month of :	June 2021	June 2020	Difference (+/-)
Revenues			
FTA	\$ 197,991.53	\$ 277,973.98	\$ (79,982.45)
CMAQ	\$ 40,962.00	\$ 59,103.29	\$ (18,141.29)
PL	\$ 215,675.70	\$ 225,499.01	\$ (9,823.31)
SU	\$ 247,423.47	\$ 285,776.30	\$ (38,352.83)
Transportation Disadvantage	\$ 15,550.80	\$ 15,550.80	\$ -
US DOE Grant	\$ -	\$ 6,250.00	\$ (6,250.00)
Regional Transportation Commission	\$ -	\$ -	\$ -
AS805- EV Charging Stations	\$ 26,367.00	\$ 15,582.50	\$ 10,784.50
St. Johns County	\$ 50,000.00	\$ 75,000.00	\$ (25,000.00)
Member Assessments	\$ 36,012.89	\$ 35,107.00	\$ 905.89
Interest Income	\$ 34.67	\$ 220.27	\$ (185.60)
Total Revenues:	<u>\$ 830,018.06</u>	<u>\$ 996,063.15</u>	<u>\$ (166,045.09)</u>
Expenditures			
Office Supplies	\$ 294.94	\$ 31.23	\$ 263.71
Building Expenses	\$ 687.94	\$ 33,121.69	\$ (32,433.75)
RTC Expenses	\$ -	\$ -	\$ -
Bank Fees	\$ 35.00	\$ -	\$ 35.00
Employee Travel	\$ 1,248.28	\$ (736.82)	\$ 1,985.10
Board Member Travel	\$ -	\$ -	\$ -
Advertising	\$ 2,705.00	\$ 4,935.00	\$ (2,230.00)
Equipment Rental	\$ 1,582.40	\$ 1,770.42	\$ (188.02)
Consulting Services	\$ 740,775.41	\$ 868,206.44	\$ (127,431.03)
Printing/Copying	\$ 1,552.05	\$ 569.00	\$ 983.05
Promotional Material	\$ 45.14	\$ -	\$ 45.14
Meeting	\$ 80.00	\$ 552.69	\$ (472.69)
Insurance	\$ 2,025.25	\$ 435.08	\$ 1,590.17
Legal	\$ -	\$ -	\$ -
Memberships	\$ 500.00	\$ 350.00	\$ 150.00
Sponsorships	\$ 5,000.00	\$ (750.00)	\$ 5,750.00
Subscriptions	\$ -	\$ 24.00	\$ (24.00)
Software Maintenance	\$ 4,800.00	\$ 4,800.00	\$ -
Equipment	\$ -	\$ 349.99	\$ (349.99)
Telephone	\$ 562.55	\$ 632.79	\$ (70.24)
Postage	\$ -	\$ 1,002.56	\$ (1,002.56)
Payroll Processing Fees	\$ 235.64	\$ 227.88	\$ 7.76
Administrative and IT Support	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
Repairs	\$ 240.00	\$ -	\$ 240.00
Worker's Comp Insurance	\$ 183.33	\$ 166.63	\$ 16.70
Salary Expense	\$ 82,970.86	\$ 68,024.61	\$ 14,946.25
Employee Benefits	\$ 26,098.98	\$ 25,652.32	\$ 446.66
Total Expenses	<u>\$ 876,622.77</u>	<u>\$ 1,011,865.51</u>	<u>\$ (135,242.74)</u>
Change in Net Assets	<u>\$ (46,604.71)</u>	<u>\$ (15,802.36)</u>	<u>\$ (30,802.35)</u>

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Summary of July 2021 Financial Statements

	Year-to-Date 2021/2022	Prior Year-to-Date 2020/2021	Difference (+/-)
Revenues	\$ 122,823.85	\$ 148,131.37	\$ (25,307.52)
Expenditures	\$ 98,171.80	\$ 130,535.75	\$ (32,363.95)
Change in Net Assets	\$ 24,652.05	\$ 17,595.62	\$ 7,056.43

During the month of :	July 2021	July 2020	Difference (+/-)
Revenues			(+/)
FTA G1V02	\$ 9,572.53	\$ 13,639.17	\$ (4,066.64)
CMAQ- G1M80	\$ 5,258.77	\$ -	\$ 5,258.77
PL- G1M80	\$ 71,960.07	\$ 90,841.54	\$ (18,881.47)
SU- G1M80	\$ -	\$ -	\$ -
Transportation Disadvantage	\$ -	\$ -	\$ -
US DOE Grant	\$ -	\$ 4,872.14	\$ (4,872.14)
Regional Transportation Commission		\$ -	\$ -
AS805- EV Charging Stations	\$ -	\$ -	\$ -
Member Assessments	\$ 19.59	\$ 35,107.00	\$ (35,087.41)
Interest Income	\$ 36,012.89	\$ 133.04	\$ 35,879.85
Total Revenues:	\$ 122,823.85	\$ 144,592.89	\$ (21,769.04)

Expenditures			
Office Supplies	\$ -	\$ -	\$ -
Building Expenses	\$ 200.00	\$ 576.43	\$ (376.43)
Employee Travel	\$ -	\$ -	\$ -
Advertsing	\$ -	\$ -	\$ -
Bank Fees	\$ 105.00	\$ 60.00	\$ 45.00
Equipment Rental	\$ 2,206.40	\$ 2,177.00	\$ 29.40
Consulting Services	\$ -	\$ -	\$ -
Printing/Copying	\$ -	\$ -	\$ -
Meeting	\$ -	\$ -	\$ -
Insurance	\$ 2,025.25	\$ 1,768.41	\$ 256.84
Memberships	\$ 800.00	\$ 1,275.00	\$ (475.00)
Sponsorships	\$ -	\$ -	\$ -
Subscriptions	\$ 1,200.00	\$ 1,200.00	\$ -
Software Maintenance	\$ -	\$ 7,999.00	\$ (7,999.00)
Telephone	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ -
Payroll Processing Fees	\$ 199.58	\$ 129.76	\$ 69.82
Administrative and IT Support	\$ 2,500.00	\$ 2,500.00	\$ -
Worker's Comp Insurance	\$ 183.33	\$ 166.67	\$ 16.66
Salary Expense	\$ 62,886.21	\$ 70,151.23	\$ (7,265.02)
Employee Benefits	\$ 25,866.03	\$ 42,532.25	\$ (16,666.22)
Total Expenses	\$ 98,171.80	\$ 130,535.75	\$ (32,363.95)
Change in Net Assets	\$ 24,652.05	\$ 14,057.14	\$ 10,594.91

Please Note:

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Adjustment of FY 2021/22 FTA 5305(d) Funding)

ACTION ITEM



MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: **Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Adjustment of FY 2021/22 FTA 5305(d) funding)**
DATE: September 9, 2021

The North Florida TPO was notified that the final allocation of Federal Transit Administration 5305(d) funds for Fiscal Year 2021/22 is \$38,811 less than the amount that was programmed in the May 2020 adoption of the Unified Planning Work Program. The final allocation was unknown at the time of budgeting. Now that the final allocation has been received, the UPWP must be amended to reflect that amount. Resolution 2021-6 is being submitted for approval, authorizing a Joint Participation Agreement in the amount of \$657,808.

This amendment is to also replace the 10% Local and 10% State hard match with a 20% soft match using toll credits at the direction of the Florida Department of Transportation.

A handwritten signature in blue ink that reads "Angela Session". The signature is written in a cursive style and is positioned above a horizontal line.

Angela Session

Task 1.1 Program Administration
FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Soft Match		Local Assessment	Other	
				Federal 80%	20%			
a. Personnel Services	450,000	-	-	160,000	40,000	80,000	-	730,000
b. Consultant Services	-	-	-	-	-	-	-	-
c. Other Direct Services								
Administrative/IT Support	30,000	-	-	-	-	-	-	30,000
Advertising	10,000	-	-	-	-	-	-	10,000
Building Expenses	30,000	-	-	-	-	15,000	-	45,000
Equipment	-	-	-	-	-	15,000	-	15,000
Equipment Rental	30,000	-	-	-	-	-	-	30,000
Insurance	30,000	-	-	-	-	-	-	30,000
Legal Services	-	-	-	-	-	50,000	-	50,000
Meetings	-	-	-	-	-	10,000	-	10,000
Memberships	-	-	-	-	-	-	-	-
Office Supplies	10,000	-	-	-	-	15,000	-	25,000
Payroll Processing Fees	10,000	-	-	-	-	-	-	10,000
Printing/Copying	5,000	-	-	-	-	5,000	-	10,000
Software Maintenance	10,000	-	-	-	-	5,000	-	15,000
Telephone	5,000	-	-	-	-	2,155	-	7,155
Utilities	12,000	-	-	-	-	-	-	12,000
Total Other Direct Services	182,000	-	-	-	-	117,155	-	299,155
GRAND TOTAL	632,000	-	-	160,000	40,000	197,155	-	1,029,155

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20% soft match using toll credits.

Task 1.4 Unified Planning Work Program

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Soft Match		Local Assessment	Other	
				Federal 80%	20%			
a. Personnel Services	20,000	-	-	24,000	6,000	-	-	50,000
b. Consultant Services	-	-	-	-	-	-	-	-
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	20,000	-	-	24,000	6,000	-	-	50,000

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 1.5 General Consultant Services

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	273,879	115,959	6,135	11,096	2,774	-	-	409,843
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	273,879	115,959	6,135	11,096	2,774	-	-	409,843

Amended August 12, 2021 encumbering \$198,005 PL Funds

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 2.1 Data Analytics Platform Update
FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	200,000	-	40,000	10,000	-	-	250,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	-	200,000	-	40,000	10,000	-	-	250,000

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 3.1 Transportation Improvement Program

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)								Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Soft Match		Local Assessment	Other		
				Federal 80%	20%				
a. Personnel Services	30,000	-	-	12,000	3,000	-	-	45,000	
b. Consultant Services	-	-	-	-	-	-	-	-	
c. Other Direct Services									
Software Maintenance	9,600	-	-	-	-	-	-	9,600	
Total Other Direct Services	9,600	-	-	-	-	-	-	9,600	
GRAND TOTAL	39,600	-	-	12,000	3,000	-	-	54,600	

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20% soft match using toll credits.

Task 4.1 GIS/Model Update Maintenance

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)								Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Soft Match		Local Assessment	Other		
				Federal 80%	20%				
a. Personnel Services	50,000	-	-	56,000	14,000	-	-	-	120,000
b. Consultant Services	50,000	-	-	-	-	-	-	-	50,000
c. Other Direct Services									
Software Maintenance	500	-	-	-	-	-	-	-	500
Total Other Direct Services	500	-	-	-	-	-	-	-	500
GRAND TOTAL	100,500	-	-	56,000	14,000	-	-	-	170,500

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 5.1 Annual Mobility Report

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	55,000	-	16,000	4,000	-	-	75,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	-	55,000	-	16,000	4,000	-	-	75,000

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 5.12 US 17 (Green Cove Springs) Corridor Study
FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	25,000	40,000	12,000	3,000	-	-	80,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	-	25,000	40,000	12,000	3,000	-	-	80,000

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 5.15 Pearce Street Corridor Study

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Soft Match		Local Assessment	Other	
				Federal 80%	20%			
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	35,000	45,000	12,000	3,000	-	-	95,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	-	35,000	45,000	12,000	3,000	-	-	95,000

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 5.16 Probe Vehicle Data Verification Study

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Soft Match		Local Assessment	Other	
				Federal 80%	20%			
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	60,000	-	12,000	3,000	-	-	75,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	-	60,000	-	12,000	3,000	-	-	75,000

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 5.19 8th Street Corridor Study

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	35,000	45,000	12,000	3,000	-	-	95,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	-	35,000	45,000	12,000	3,000	-	-	95,000

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 6.1 Public Involvement
FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)								Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Soft Match		Local Assessment	Other (USDOE)		
				Federal 80%	20%				
a. Personnel Services	50,000	-	-	40,000	10,000	-	-	100,000	
b. Consultant Services	170,000	-	-	32,000	8,000	-	-	210,000	
c. Other Direct Services									
Advertising	20,000	-	-	-	-	10,000	-	30,000	
Meetings	-	-	-	-	-	5,000	-	5,000	
Memberships	-	-	-	-	-	10,000	-	10,000	
Other Business Related Items	-	-	-	-	-	10,000	-	10,000	
Printing/Copying	-	-	-	-	-	5,000	-	5,000	
Promotional Materials	-	-	-	-	-	5,000	-	5,000	
Sponsorships	-	-	-	-	-	15,000	-	15,000	
Total Other Direct Services	20,000	-	-	-	-	60,000	-	80,000	
GRAND TOTAL	240,000	-	-	72,000	18,000	60,000	-	390,000	

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 7.3 Transit Planning for the St. Augustine UA
FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other (USDOE)	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	-	-	48,000	12,000	-	-	60,000
c. Other Direct Services								
Emergency Ride Home	-	-	-	-	-	-	-	-
Printing/Promotional Material	-	-	-	-	-	-	-	-
Memberships	-	-	-	-	-	-	-	-
Software Maintenance	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	-	-	-	48,000	12,000	-	-	60,000

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Task 7.17 Organizational Improvement and Customer Focused Initiative
FISCAL YEAR 2021/22

FFY 22 FTA 5305(d)

Budget Category	FTA 5307	FTA State Match	FTA Local Match	Federal 80%	Soft Match		Total
					20%		
a. Personnel Services	-	-	-	39,150	9,788		48,938
b. Consultant Services	30,000	-	7,500	-	-		37,500
c. Other Direct Services							
Total Other Direct Services	-	-	-	-	-		-
GRAND TOTAL	30,000	-	7,500	39,150	9,788		86,438

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20% soft match using toll credits.

Table 3
Unified Planning Work Program FY 2021/22
Funding Sources by Task

Task Name	Responsible Agency	FHWA					FTA Section 5305d		FTA Section 5307			Local/Other	TOTAL without Non Cash Match	Consultant Services	
		PL	SU	CMAQ	Total	Non Cash Match 18.07%	Federal 80%	Soft Match 20%	Federal 80%	State 10%	Local 10%				
SECTION 1 ADMINISTRATION															
1.1 Program Administration	NFTPO	632,000	-	-	632,000	114,202	160,000	40,000	-	-	-	197,155 ¹	1,029,155	-	
1.3 Training/Travel	NFTPO	-	-	-	-	-	-	-	-	-	-	50,000 ¹	50,000	-	
1.4 Unified Planning Work Program	NFTPO	20,000	-	-	20,000	3,614	24,000	6,000	-	-	-	-	50,000	-	
1.5 General Consultant Services	NFTPO	273,879	115,959	6,135	395,973	71,552	11,096	2,774	-	-	-	-	409,844	409,844	
1.6 Annual Audit	NFTPO	-	-	-	-	-	-	-	-	-	-	25,000 ¹	25,000	20,000	
SECTION 2 DATA COLLECTION															
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	40,000	10,000	-	-	-	-	250,000	250,000	
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM															
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156	12,000	3,000	-	-	-	-	54,600	-	
3.2 List of Priority Projects	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	5,000	-	
SECTION 4 LONG RANGE TRANSPORTATION PLAN															
4.1 GIS/Model Update/Maintenance	NFTPO	100,500	-	-	100,500	18,160	56,000	14,000	-	-	-	-	170,500	50,000	
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904	-	-	-	-	-	-	5,000	-	
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	-	10,000	-	10,000	1,807	-	-	-	-	-	-	10,000	-	
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	5,000	-	
SECTION 5 SPECIAL PROJECTS															
5.1 Annual Mobility Report	NFTPO	-	55,000	-	55,000	9,939	16,000	4,000	-	-	-	-	75,000	75,000	
5.10 East Coast Greenway (Beaches) Feasibility Study	NFTPO	25,000	100,000	-	125,000	22,588	-	-	-	-	-	-	125,000	125,000	
5.11 Clay-Duval County Trail Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	80,000	80,000	
5.12 US 17 (Green Cove Springs) Corridor Study	NFTPO	-	25,000	40,000	65,000	11,746	12,000	3,000	-	-	-	-	80,000	80,000	
5.13 First Coast Expressway Impact Study	NFTPO	-	55,000	-	55,000	9,939	-	-	-	-	-	-	55,000	55,000	
5.14 Pages Dairy Road Extension Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	80,000	80,000	
5.15 Pearce Street Corridor Study	NFTPO	-	35,000	45,000	80,000	14,456	12,000	3,000	-	-	-	-	95,000	95,000	
5.16 Probe Vehicle Data Verification	NFTPO	-	60,000	-	60,000	10,842	12,000	3,000	-	-	-	-	75,000	75,000	
5.17 SMART North Florida Report Card	NFTPO	50,000	-	-	50,000	9,035	-	-	-	-	-	-	50,000	50,000	
5.18 Town of Baldwin Storm Water Study	NFTPO	75,000	-	-	75,000	13,553	-	-	-	-	-	-	75,000	75,000	
5.19 8th Street Corridor Study	NFTPO	-	35,000	45,000	80,000	14,456	12,000	3,000	-	-	-	-	95,000	95,000	
SECTION 6 PUBLIC INVOLVEMENT															
6.1 Public Involvement Program	NFTPO	240,000	-	-	240,000	43,368	72,000	18,000	-	-	-	60,000 ¹	390,000	210,000	
SECTION 7 SYSTEMS PLANNING															
7.0 Clean Fuels Coalition	NFTPO	-	-	125,000	125,000	22,588	-	-	-	-	-	87,500 ^{1,2}	212,500	110,000	
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	-	-	45,000	8,132	-	-	-	-	-	5,000 ¹	50,000	-	
7.2 First Coast Commuter Services	NFTPO	-	-	45,000	45,000	8,132	-	-	-	-	-	5,000 ¹	50,000	-	
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	-	-	-	48,000	12,000	-	-	-	-	60,000	60,000	
7.4 Smart North Florida Coalition	NFTPO	-	175,000	-	175,000	31,623	-	-	-	-	-	75,000	250,000	175,000	
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	-	-	-	-	-	360,000	-	90,000	-	450,000	440,000	
7.8 JTA Transit Development Plan	JTA	-	-	-	-	-	-	-	16,000	-	4,000	-	20,000	20,000	
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	-	-	-	-	-	60,000	-	15,000	-	75,000	67,500	
7.11 JTA General Transit and Regional Planning	JTA	-	-	-	-	-	-	-	160,000	-	40,000	-	200,000	185,000	
7.12 JTA Sustainability Program	JTA	-	-	-	-	-	-	-	20,000	-	5,000	-	25,000	12,500	
7.13 JTA Strategic Technology Planning	JTA	-	-	-	-	-	-	-	20,000	-	5,000	-	25,000	20,000	
7.15 JTA Transit Oriented Development (TOD) Planning	JTA	-	-	-	-	-	-	-	80,000	-	20,000	-	100,000	100,000	
7.16 JTA Transit Model Enhancements	JTA	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	50,000	
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	-	-	-	39,150	9,788	30,000	-	7,500	-	86,438	37,500	
7.18 JTA Transit Asset Management Plan (TAMP) Update	JTA	-	-	-	-	-	-	-	240,000	-	60,000	-	300,000	295,000	
7.19 JTA Operations Training Plan	JTA	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	45,000	
7.20 JTA Automation Planning	JTA	-	-	-	-	-	-	-	64,000	-	16,000	-	80,000	75,000	
7.21 JTA Transit Facilities, ADA and DBD Planning	JTA	-	-	-	-	-	-	-	120,000	-	30,000	-	150,000	150,000	
TOTAL		1,510,979	1,030,959	306,135	2,848,073	514,647	526,246	131,562	1,250,000	-	312,500	504,655	5,573,037	3,667,344	

¹ Local Assessment

² US Department of Energy (\$72,500 and \$10,000 Local Assessment)

August 12, 2021 Amendment Increase Task 1.5 by \$198,005 PL Funding (Encumbering PL Funds)

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20% soft match using toll credits.

Table 4
AGENCY PARTICIPATION

FISCAL YEAR 2021/22

Task Name	Responsible Agency	FHWA	Non Cash Match 18.07%	FTA	CTD	Local/Other	TOTAL without Non Cash Match	Consultant Services*
SECTION 1 ADMINISTRATION								
1.1 Program Administration	NFTPO	632,000	114,202	200,000	-	197,155 ¹	1,029,155	-
1.3 Training/Travel	NFTPO	-	-	-	-	50,000 ¹	50,000	-
1.4 Unified Planning Work Program	NFTPO	20,000	3,614	30,000	-	-	50,000	-
1.5 General Consultant Services	NFTPO	395,973	71,552	13,870	-	-	409,843	409,844
1.6 Annual Audit	NFTPO	-	-	-	-	25,000 ¹	25,000	20,000
SECTION 2 DATA COLLECTION								
2.1 Data Analytic Platform Update	NFTPO	200,000	36,140	50,000	-	-	250,000	250,000
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM								
3.1 Transportation Improvement Program	NFTPO	39,600	7,156	15,000	-	-	54,600	-
3.2 List of Priority Projects	NFTPO	5,000	904	-	-	-	5,000	-
SECTION 4 LONG RANGE TRANSPORTATION PLAN								
4.1 GIS/Model Update/Maintenance	NFTPO	100,500	18,160	70,000	-	-	170,500	50,000
4.2 Establishing Performance Targets	NFTPO	5,000	904	-	-	-	5,000	-
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	10,000	1,807	-	-	-	10,000	-
4.4 Efficient Transportation Decision Making	NFTPO	5,000	904	-	-	-	5,000	-
SECTION 5 SPECIAL PROJECTS								
5.1 Annual Mobility Report	NFTPO	55,000	9,939	20,000	-	-	75,000	75,000
5.10 East Coast Greenway (Beaches) Feasibility Study	NFTPO	125,000	22,588	-	-	- ⁴	125,000	125,000
5.11 Clay-Duval County Trail Feasibility Study	NFTPO	80,000	14,456	-	-	- ²	80,000	80,000
5.12 US 17 (Green Cove Springs) Corridor Study	NFTPO	65,000	11,746	15,000	-	-	80,000	80,000
5.13 First Coast Expressway Impact Study	NFTPO	55,000	9,939	-	-	-	55,000	55,000
5.14 Pages Dairy Road Extension Feasibility Study	NFTPO	80,000	14,456	-	-	-	80,000	80,000
5.15 Pearce Street Corridor Study	NFTPO	80,000	14,456	15,000	-	- ¹	95,000	95,000
5.16 Probe Vehicle Data Verification	NFTPO	60,000	10,842	15,000	-	-	75,000	75,000
5.17 SMART North Florida Report Card	NFTPO	50,000	9,035	-	-	- ^{1,3}	50,000	50,000
5.18 Town of Baldwin Storm Water Study	NFTPO	75,000	13,553	-	-	- ¹	75,000	75,000
5.19 8th Street Corridor Study	NFTPO	80,000	14,456	15,000	-	- ¹	95,000	95,000
SECTION 6 PUBLIC INVOLVEMENT								
6.1 Public Involvement Program	NFTPO	240,000	43,368	90,000	-	60,000	390,000	210,000
SECTION 7 SYSTEMS PLANNING								
7.0 Clean Fuels Coalition	NFTPO	125,000	22,588	-	-	87,500	212,500	110,000
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	8,132	-	-	5,000	50,000	-
7.2 First Coast Commuter Services	NFTPO	45,000	8,132	-	-	5,000	50,000	-
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	60,000	-	-	60,000	60,000
7.4 Smart North Florida Coalition	NFTPO	175,000	31,623	-	-	75,000	250,000	175,000
7.5 Transportation Disadvantaged Related Planning	NFTPO	-	-	-	-	-	-	-
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	450,000	-	-	450,000	440,000
7.8 JTA Transit Development Plan	JTA	-	-	20,000	-	-	20,000	20,000
7.9 JTA Transit Vision	JTA	-	-	-	-	-	-	-
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	75,000	-	-	75,000	67,500
7.11 JTA General Transit and Regional Planning	JTA	-	-	200,000	-	-	200,000	185,000
7.12 JTA Sustainability Program	JTA	-	-	25,000	-	-	25,000	12,500
7.13 JTA Strategic Technology Planning	JTA	-	-	25,000	-	-	25,000	20,000
7.15 JTA Transit Oriented Development (TOD) Planning	JTA	-	-	100,000	-	-	100,000	100,000
7.16 JTA Transit Model Enhancements	JTA	-	-	50,000	-	-	50,000	50,000
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	86,438	-	-	86,438	37,500
7.18 JTA Transit Asset Management Plan (TAMP) Update	JTA	-	-	300,000	-	-	300,000	295,000
7.19 JTA Operations Training Plan	JTA	-	-	50,000	-	-	50,000	45,000
7.20 JTA Automation Planning	JTA	-	-	80,000	-	-	80,000	75,000
7.21 JTA Transit Facilities, ADA and DBD Planning	JTA	-	-	150,000	-	-	150,000	150,000
		2,848,073	514,647	2,220,308	-	504,655	5,573,036	3,667,344

August 12, 2021 Amendment Increase Task 1.5 by \$198,005 PL Funding (Encumbering PL Funds)

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Agenda Item C.

**FDOT Requests Amending the FY 2021/22 through
FY 2025/26 Transportation Improvement Program
(TIP)**

ACTION ITEM



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

August 23, 2021

Elizabeth DeJesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2021/22 – 2025/26

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2021/22 – 2025/2026. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their September meetings.

DUVAL COUNTY

**443420-1 I-295 (SR9A) from New Berlin Rd to South End of Dames Point Bridge
Resurfacing**

<u>Phase</u>	<u>Fund</u>	<u>FY 2022</u>
ROW	ACNP	\$2,250

**449497-1 Coronavirus State Fiscal Recovery Fund - JAXPORT
Seaport Revenue/Operating Project**

<u>Phase</u>	<u>Fund</u>	<u>FY 2022</u>
OPS	ARPA	\$13,716,224

NASSAU COUNTY

**449497-2 Coronavirus State Fiscal Recovery Fund – Port of Fernandina
Seaport Revenue/Operating Project**

<u>Phase</u>	<u>Fund</u>	<u>FY 2022</u>
OPS	ARPA	\$806,772

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2021/22 – 2025/26 TIP.

Please contact me if you have any questions or need additional information for this request.

Sincerely,



Autumn L Martinage
North Florida TPO Liaison

Agenda Item D.

**Project Recommendations for SU Funding for
FY 2022/23 through FY 2026/27**

ACTION ITEM

SU/ACSU Funding Fiscal Years 2017/2018 thru 2026/2027

8/26/2021

Project	Fiscal Year and Funding in \$ Millions												
	17/18	18/19	19/20	20/21	21/22	5-Year Total	22/23	23/24	24/25	25/26	26/27	5-Year Total	10-Year Total
Clay County													
Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd	208211-7	0.065				\$0.065						\$0.000	\$0.065
CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209)	430719-4	0.500				\$0.500						\$0.000	\$0.500
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1					\$0.000	\$0.325		\$11.200			\$11.525	\$11.525
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3				\$0.007	\$2.819		\$10.000				\$10.000	\$12.826
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1					\$0.190	\$0.068	\$2.184				\$2.252	\$2.442
County Total		\$0.000	\$0.565	\$0.000	\$0.007	\$3.009	\$0.393	\$12.184	\$11.200	\$0.000	\$0.000	\$23.777	\$27.358
Duval County													
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
US 301 Baldwin Bypass	209537-4	\$0.088		\$0.408			\$0.496					\$0.000	\$0.496
SR 243 JIA North Access Road	209399-6						\$0.000					\$0.000	\$0.000
I-95/Airport Road Interchange	209365-2	\$5.065			0.240		\$5.305					\$0.000	\$5.305
Jax National Cemetery Road	428455-1	\$0.486	\$10.540	\$0.170	0.716		\$11.912					\$0.000	\$11.912
ITS			\$1.000				\$1.000					\$0.000	\$1.000
JTB (SR 202) @ San Pablo Road	439467-1	\$0.096		\$10.768			\$10.864					\$0.000	\$10.864
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir	440389-2	\$0.290	\$0.300		\$0.065	1.184	\$1.839					\$0.000	\$1.839
JTB (SR 202) @ Gate Pkwy	209301-4	\$6.200	\$0.025	\$0.095			\$6.320					\$0.000	\$6.320
I-295 (SR 9A) @ Collins Road	439484-1	\$0.776		\$4.035	\$0.003		\$4.814					\$0.000	\$4.814
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2	\$5.060		\$0.397	\$0.535		\$5.992					\$0.000	\$5.992
Southside Blvd (SR 115) @ Gate Parkway	441372-1		\$1.142	\$0.147	\$8.058		\$9.347					\$0.000	\$9.347
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1		\$1.328	\$0.192			\$1.520	\$8.940				\$8.940	\$10.460
I-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes)	209301-1	\$6.200	\$0.025	\$0.095			\$6.320					\$0.000	\$6.320
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1			\$0.768		\$7.000	\$7.768					\$0.000	\$7.768
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1			\$0.200	\$0.120	\$0.834	\$1.154					\$0.000	\$1.154
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1			\$0.679			\$0.679	\$0.450	0.177		\$3.481	\$4.108	\$4.787
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1						\$0.000	\$0.390			\$0.704	\$1.094	\$1.094
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1					\$5.500	\$5.500					\$0.000	\$5.500
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1					\$1.000	\$1.000				\$7.000	\$7.000	\$8.000
Main St (US17) from New Berlin Rd to Max Leggett Pkwy						\$0.000	\$2.000				\$12.000	\$14.000	\$14.000
County Total		\$25.261	\$15.360	\$18.083	\$11.608	\$16.518	\$86.830	\$12.390	\$1.567	\$1.000	\$12.185	\$13.000	\$40.142
Nassau County													
SR 200 (Still Quarters Rd to Rubin Rd)	210712-3	\$0.004					\$0.004					\$0.000	\$0.004
US17 at William Burgess Blvd	443502-1						\$0.000	\$1.500	\$2.000			\$3.500	\$3.500
County Total		\$0.004	\$0.000	\$0.000	\$0.000	\$0.000	\$0.004	\$1.500	\$2.000	\$0.000	\$0.000	\$3.500	\$3.504
St. Johns County													
BCC Vehicles and Equipment	406789-9	\$0.250	\$0.250	\$0.500	\$0.250	\$0.250	\$1.500	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$2.750
CR 210 @ CR 2209 Intersection	441371-1			\$1.000			\$1.000					\$0.000	\$1.000
SR 313 (SR 207 to SR 16)	210230-2	\$0.114	\$0.866				\$0.980					\$0.000	\$0.980
SR 313 (SR 207 to S Holmes Blvd)	210230-4			\$0.482	\$0.234	\$11.796	\$12.512					\$0.000	\$12.512
I-95 at SR 16	434615-2				\$12.301		\$12.301					\$0.000	\$12.301
SR 16 from west of Toms Rd to east of CR 208	434562-1			\$0.587		\$0.110	\$0.697	\$0.015		\$3.600		\$3.615	\$4.312
SRA1A at Marsh Landing Pkwy/JTB							\$0.000	\$0.700	\$2.500			\$3.200	\$3.200
COSA Parking ITS							\$0.000	\$0.200				\$0.200	\$0.200
County Total		\$0.364	\$1.116	\$2.569	\$12.785	\$12.156	\$28.990	\$1.165	\$0.250	\$2.750	\$3.850	\$0.250	\$8.265
Other Region-Wide Projects													
Push Button North Florida IIS Interconnect	438876-1	\$0.233	\$0.014	\$0.010			\$0.257					\$0.000	\$0.257
Road Ranger	408724-2		\$0.600	\$0.600	\$0.700	\$0.350	\$1.900	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.650
TPO Planning Studies		\$0.050	\$1.220	\$0.720	\$1.156	\$0.750	\$3.146	\$1.500	\$0.500	\$0.500	\$0.500	\$0.500	\$6.646
Technology Projects to be Determined							\$0.000	\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$4.000
Total Other		\$0.283	\$1.834	\$1.330	\$1.856	\$1.100	\$5.303	\$1.850	\$1.850	\$1.850	\$1.850	\$1.850	\$14.553
TPO Total		\$25.912	\$18.875	\$21.982	\$26.256	\$32.783	\$93.025	\$17.298	\$17.851	\$16.800	\$17.885	\$15.100	\$209.642

Red = New Project

Agenda Item E.

**Project Recommendations for CMAQ Funding for
FY 2022/23 through FY 2026/27**

ACTION ITEM

CM/ACCM Funding Fiscal Years 2017/18 through 2026/27

7/29/2021

Project	Fiscal Year and Funding in \$ Millions												
	17/18	18/19	19/20	20/21	21/22	5-Year Total	22/23	23/24	24/25	25/26	26/27	5-Year Total	10-Year Total
Clay County													
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.206	\$1.139	\$0.010		\$1.355						\$0.000	\$1.355
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1					\$0.000			\$1.313			\$1.313	\$1.313
County Total		\$0.000	\$0.206	\$1.139	\$0.010	\$0.000	\$0.000	\$0.000	\$1.313	\$0.000	\$0.000	\$1.313	\$2.668
Duval County													
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.271	\$0.950	\$0.128	\$0.003	\$0.005	\$1.357					\$0.000	\$1.357
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1			\$0.212	\$0.005		\$0.217					\$0.000	\$0.217
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1			\$0.468	\$0.008		\$0.476					\$0.000	\$0.476
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1			\$0.340	\$2.587	\$0.414	\$3.341					\$0.000	\$3.341
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1					\$0.522	\$0.522					\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave						\$0.000	\$0.000	\$0.500	\$2.000			\$2.500	\$2.500
County Total		\$0.271	\$0.950	\$1.148	\$2.603	\$0.941	\$5.913	\$0.500	\$2.000	\$0.000	\$0.000	\$2.500	\$8.413
Nassau County													
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County													
SRSA/San Marco Sidewalk	442564-1		\$0.087	\$0.001			\$0.088					\$0.000	\$0.088
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1			\$0.165	\$0.010	\$1.149	\$1.324					\$0.000	\$1.324
County Total		\$0.000	\$0.087	\$0.166	\$0.010	\$1.149	\$1.412	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.412
Other Region-Wide Projects													
Commuter Services Program	426005-1	\$0.045			\$0.045	\$0.045	\$0.135	\$0.045	\$0.045	\$0.045	\$0.045	\$0.180	\$0.315
Clean Cities Coalition	426006-1	\$0.125			\$0.125	\$0.125	\$0.375	\$0.125	\$0.125	\$0.125	\$0.125	\$0.500	\$0.875
Push Button North Florida ITS Interconnect	438876-1	\$0.115					\$0.115					\$0.000	\$0.115
ITS Consultant	426001-1	\$0.100	\$0.200				\$0.300					\$0.000	\$0.300
North Florida ITS Coalition		\$0.030					\$0.030					\$0.000	\$0.030
Service Patrol (Road Ranger) - Duval	408724-2	\$0.400					\$0.400					\$0.000	\$0.400
ITS Projects							\$0.000					\$0.000	\$0.000
EV Charging Station Deployment							\$0.000					\$0.000	\$0.000
ITS Incident Management Enhancement	440760-1		\$1.056				\$1.056					\$0.000	\$1.056
TPO Planning Studies			\$0.080				\$0.080					\$0.000	\$0.080
North Florida UPWP (FY 16/17 - 17/18)	439319-1	\$0.015					\$0.015					\$0.000	\$0.015
North Florida UPWP (FY 18/19 - 19/20)	439319-2		\$0.564				\$0.564					\$0.000	\$0.564
North Florida UPWP (FY 20/21 - 21/22)	439319-3				\$0.281		\$0.281					\$0.000	\$0.281
Total Other		\$0.830	\$1.900	\$0.000	\$0.451	\$0.170	\$3.351	\$0.170	\$0.170	\$0.170	\$0.170	\$0.680	\$4.031
TPO Total		\$1.101	\$3.143	\$2.453	\$3.074	\$2.260	\$12.031	\$0.670	\$2.170	\$1.483	\$0.170	\$4.493	\$16.524

Red = New Project

Information

- **Status Report of FDOT Projects in the North Florida TPO area**

BAKER COUNTY

(as of 8/4/2021)

Construction is Underway

County Road 23A (Woodlawn Road) Roadway improvements and shoulder work from County Road 125 to State Road 121 at a cost of \$1.9 million. Project began in March 2020. 4394971

Projects in Five-Year Work Program (Adopted Work Program 2019-2024)

County Road 217 Resurfacing from Beech Street to Willie Griffis Road at a cost of \$2.8 million. Project will let in January 2021. 4434101

Interstate 10 Resurfacing project from Columbia County line to U.S. 90 at a cost of \$15.5 million. Project will let February 2022. 443422-1

Interstate 10 Resurfacing project from U.S. 90 to State Road 121 at a cost of \$20.9 million. Project will let February 2022. 443423-1

Recently Completed Projects

County Road 122 Permanent repairs from Hurricane Irma classified as 'emergency operations,' just west of County Road 127. Work began in September at a cost of \$32,000 and was completed November 2019. (4427241)

County Road 23A (Woodlawn Road) Permanent repairs from Hurricane Irma classified as 'emergency operations.' From Ben Rowe Circle to Dupree Road. Work began in September and cost is \$20,000 and was completed November 2019. (4427261)

Interstate 10 Add lighting at County Road 229 interchange. Contract was executed in April 2019 and work began in September and was completed February 2020. Cost is \$922,000. (4350021)

Interstate 10 Adding Intelligent Transportation System (ITS) between just west of Interstate 95 in Duval County to U.S. 90 in Leon County (D3). This is a 153-mile project that began in late 2016 at a cost of \$31.7 million. Both phases of project are expected to be completed Winter 2019. (213272-8-52-01)

Interstate 10 Replaced sewage treatment system at rest area. WPC Industrial Contractors, LLC of Jacksonville began April 21, 2015 finished March 2016 at a cost of \$1,573,000. (2130042)

Interstate 10 Add lighting to interchange with County Road 125 (Exit 333) in Glen St. Mary at estimated cost of \$1.6 million. Construction began in late August 2018. Ben Keen is FDOT

project manager. (4350031)

Interstate 10 Add lighting to interchange with U.S. 90 (Exit 324) in Olustee at estimated cost of \$1.6 million. Construction began in late August 2018.. Ben Keen is FDOT project manager. (4350011)

County Road 127 North Repairs to the Bluff Creek Bridge from Tropical Storm Debby damage. Anderson Columbia Company of Lake City began September 8, 2014 and finished February 10, 2015 at a cost of \$344,793.65. (4328234)

State Road 2 Resurfaced from the Columbia County line to the Georgia state line (14.7 miles). Anderson Columbia Company Inc., of Lake City began July 2015 and finished October 16, 2015 at a cost of \$6,196,552.04 (combined with project in Columbia County from the Baker County line to the Georgia line).(4233981)

State Road 2 Repairs to bridges over Moccasin Creek, east prong of Moccasin Creek and Sleepy J Creek. Proshot Concrete, Inc., began in May, 2016 and was completed in February 2017 at a cost of \$825,208.14 (combined with I-75 Alapaha River bridge repairs). (2078942, 4321041)

State Road 228 Intersection improvements at Lowder Street. Duval Asphalt was hired to complete the project at a cost of \$1.065 million. Project began in November 2016 and was completed in early 2017. Doug Cardin is project manager. (4324201)

State Road 228 Resurfacing from from the Interstate 10 underpass to US 90 at a cost of \$1.8 million. Completed March 2020. (4376131)

U.S. 90 Resurfaced from the Columbia County line to Sanderson (12 miles). Anderson Columbia Company Inc., of Lake City began March 9, 2015 and finished August 28, 2015 at a cost of \$4,199,999.48. (4305591)

CLAY COUNTY
(as of 8/3/2021)

Construction Underway

Blanding Boulevard (State Road 21) Add lanes from Allie Murray Road to Long Bay Road at estimated cost of \$19.1 million. A construction open house was held December 10, 2018 at Middleburg Civic Center. Project began construction January 16, 2019 and is expected to be completed in fall 2021. Contractor is R.B. Baker Construction. CEI is Kellie Loper of KCCS (352-494-1161). FDOT project manager is Rusty Cheshire. (2082118)

Blanding Boulevard (State Road 21) Add lanes and reconstruct 1.2 miles of roadway from County Road 218 to Black Creek Bridge at estimated cost of \$19.5 million. Project began construction in late February 2020 and is expected to be completed in fall 2021. Contractor is Sacyr Construction. CEI is Kellie Loper of KCCS (352-494-1161). FDOT project manager is Rusty Cheshire. (2082115)

First Coast Expressway (State Road 23) Construct 11.1 miles of new limited access toll road from north of State Road 16 to north of State Road 21 (Blanding Boulevard) at a cost of \$247.1 million. Construction began March 4, 2019 and is expected to be completed in early 2025. Contractor is Sacyr USA. CEI is Thomas Woods of HNTB. FDOT project manager is Joaquin Olivella. (4229386)

First Coast Expressway (State Road 23) Construct 9.7 miles of new limited access toll road from east of County Road 209 to north of State Road 16 at a cost of \$195.2 million. Construction began April 15, 2019 and is expected to be completed in early 2025. Contractor is Superior Construction. CEI is Kenny Geisendorff of VIA (904-424-5019). FDOT project manager is Taylor Byrd. (4229385)

State Road 21 Project includes milling and resurfacing SR 21 from the Putnam county line to north of Commercial Circle in Keystone Heights. Portions of this project are in Bradford, Clay and Putnam counties. In addition to milling and resurfacing, the project improves the safety of the roadway by widening paved shoulders, improving lighting within Keystone Heights and adding mid-block crossings and bulb-outs at a cost of \$6.9 million. Construction began in June 2020 with completion expected in summer 2021. Contractor is Anderson Columbia. FDOT project manager is Alex Ruiz. (4393991)

Blanding Boulevard (State Road 21) Resurfacing from State Road 16 to County Road 215 at a cost of approximately \$3.9 million. Construction began February 22, 2021 with estimated completion in fall 2021. Contractor is Duval Asphalt. CEI is Rodger Smith of KCI. FDOT PM is Rusty Cheshire. (4411291)

U.S. 17 (State Road 15) Over Johnson Slough and State Road 16 over North Fork of Black Creek Bridge repair and rehabilitation at a cost of approximately \$808,000. Contract awarded March 5, 2021. Construction began June 13, 2021 and be completed in spring 2022. Contractor

is Orion Marine Construction. CEI is Tray Hartwell at GPI. FDOT Project Manager is Thomas Butler. (4411991)

**Construction is Imminent
(Work is to begin within the year)**

State Road 21 Resurfacing from Commercial Circle to State Road 16 at approximate cost of \$10.9 million. Project is scheduled to let in March 2022 with construction beginning in summer 2022. FDOT PM is Rusty Cheshire. (4433051)

I-295 at U.S. 17 Widening and reconstruction of U.S. 17 (S.R. 15) from Collins Road in Duval County to South of Wells Road Intersection in Clay County. Additional improvements include ramp and intersection improvements at U.S. 17 and the I-295 off-ramps, Eldridge Avenue, Old Orange Park Road and Wells Road. Estimated project cost \$14.3 million. Project scheduled to let in March 2022 and begin construction in summer 2022. FDOT project manager is Jessica Tippet. *Public hearing held on November 30, 2017.* (4355751)

Projects in Five-Year Work Program (2020-2024)

County Road 220 Add lanes and reconstruct County Road 220 from Henley Road to Knight Boxx Road at a cost of \$11.3 million. Project is scheduled to let in May 2024 and begin construction in August 2024. *A public hearing was held June 17, 2019.* (4307192)

First Coast Expressway (State Road 23) from County Road 209 to State Road 13 Construction of new bridge over the St. Johns River at approximate cost of \$350 million. Project is scheduled to let in summer 2022 and begin construction in fall 2022, with completion estimated in 2029. Brian Benton is FDOT PM. (4229387)

Recently Completed Projects

U.S. 17 at Governors Creek Bridge Install sidewalk at a cost of approximately \$954,000. Project began construction July 6, 2020 and was completed February 23, 2021. Contractor is Gosalia Concrete Construction, Inc. CEI is Rob Bendig at VIA. FDOT PM is Taylor Byrd. (4414061)

DUVAL COUNTY

(as of 8/3/2021)

Projects Under Construction

Atlantic Boulevard (State Road 10) at Arlington Expressway Landscaping Plantings of various trees along one mile of roadway from the Arlington Expressway to Monument Road. Construction began July 29, 2020 and is expected to be completed in spring 2022 (includes two-year establishment period). LaFleur Nurseries is the contractor for the \$240,000 project. FDOT PM is Guelmary Mendez. (4436551)

Buckman Bridge Arterial Traffic Management at estimated cost of \$10.5 million. Project began in June 2019 and is expected to be completed in late 2021. Original contractor (Florida Safety Contractors, Inc.) defaulted. Completion contractor is Watson Civil. CEI is Dana Davis of CDM Smith. FDOT project manager is Guelmary Mendez. (4395241)

Butler Boulevard (State Road 202) at San Pablo Road Construction of diverging diamond interchange at an estimated cost of \$12 million. Project began construction January 6, 2020 and is expected to be completed in spring 2022. Contractor is Watson Civil Construction. CEI is Creative Engineering Group (904-314-3234). FDOT PM is Brian Kirts. (4394671)

First Coast Expressway (State Road 23) and I-10 Interchange Landscaping at a cost of approximately \$1 million. Construction began May 19, 2021 and is expected to be completed in fall 2021, not including a two-year establishment period. Contractor is LaFleur Nurseries and Garden Center LLC. CEI is Mark Hosch of Consor Engineering. FDOT PM is Greg Perry. (4395281)

Hart Expressway (State Road 228) Landscaping interchanges at Atlantic Boulevard, Alternate U.S. 1 and University Boulevard at a cost of \$880,000. Project began May 2020 and is expected to be complete in spring 2022 (includes two-year establishment period). LaFleur Nurseries is the contractor. Guelmary Mendez is FDOT PM. (428756)

Heckscher Drive (State Road 105) Landscaping of approximately two miles of roadway between Gate Precast Road to west of the Broward River Bridge. Construction began August 7, 2020 and is expected to be completed in spring 2022 (includes two-year establishment period). Sun State Nursery and Landscaping was selected to complete the \$860,000 project. (4436251)

Heckscher Drive (State Road A1A/105) at Myrtle Creek Bridge Replacement of the Myrtle Creek Bridge on Heckscher Drive as part of the construction of the Timucuan Trail multi-use path project connecting the Talbot Island State Parks at a cost of \$4.29 million. Construction began in October 2020 and is expected to be completed in fall 2021. Contractor is Superior Construction. FDOT PM is James Salter. (4340411, 4340421)

Heckscher Drive (State Road A1A/105) Timucuan Trail from Big Talbot Island to Little

Talbot Island Construction of a 1.5-mile multi-use path connecting the Talbot Island State Parks began in August and is scheduled to be complete in spring 2023 at a cost of \$2.1 million. Superior Construction is the contractor and James Salter is the FDOT PM. (4356191)

I-10 at U.S. 301 Build new eastbound ramp from U.S. 301 widening on I-10, ramp reconstruction and CSX bridge work. Superior Construction Company of Jacksonville started work in February 2016 and should be completed in spring 2022 at a cost of \$66 million. CEI is Pete Sheridan VIA/Shannon Mobley of GPI. Robbie Gurganious is FDOT project manager. (4288651)

I-10 at County Road 217 (Yellow Water Road) Replace Bridge No. 720361 at a cost of \$7.95 million. Construction began in January 2020 and is expected to be completed in fall 2021. Contractor is Continental Heavy Civil Corporation. FDOT PM is Robbie Gurganious. (4372741)

I-10 (State Road 8) Widening from I-295 to I-95 I-10 will be widened up to ten lanes from I-295 to I-95 at an estimated cost of \$128.4 million. Project time began Aug. 3, 2020 with completion expected in winter 2024. Superior Construction Inc. is the contractor. FDOT PM is Thomas Butler. (4391001)

I-95 at I-295 North Operational improvements including new flyover. Construction on \$176 million project began October 2016 and is scheduled for completion in spring 2022. Contractor is Archer Western. Brian Benton is FDOT project manager. (2133231)

I-95 at I-10 Operational improvements began in spring 2017 and are scheduled to be completed in fall 2021 at a cost of \$126 million. Brian Kirts/FDOT; CEI John Kemp/Eisman & Russo; contractor Archer Western. See www.Your10and95.com for details. (4330361)

I-295 at Collins Road Widening ramps, extending turn lanes and making interchange improvements at estimated cost of \$6.3 million. Project began construction August 31, 2020 with completion anticipated in late 2021. FDOT PM is Clint McCraw. CEI is Rory Highstone with RS&H. Contractor is J.B. Coxwell. (4394841)

I-295 at Express Lanes Update signs at estimated cost of \$3.9 million. Project began in June 2019 and is expected to be completed in summer 2021. Original contractor (Florida Safety Contractors, Inc.) default. Completion contractor is Watson Civil. CEI is Dana Davis of CDM Smith. FDOT project manager is Guelmary Mendez. (4381711)

I-295 East Express Lanes Add managed lanes from State Road 9B to Butler Boulevard (State Road 202). Archer Western Contracting began February 23, 2016 and should finish in fall 2021 at a cost of \$160 million. FDOT PM is Taylor Byrd. (2093013)

I-295 East Beltway and SR 202 (JTB) Overpass Repairs Painting and repairs of four overpasses at the I-295 East Beltway and Butler Boulevard (State Road 202). Overpasses on I-295 at Lee Road, St. Johns Bluff Road and the Southside Connector (State Road 113) and the overpass on Butler Boulevard at Gate Parkway will undergo \$3.4 million of rehabilitation,

including painting and routine bridge repairs. The project began March 25, 2020 and is scheduled for completion in fall 2021. Tom Butler is FDOT PM and Elite Industrial Painting, Inc. is the contractor. (4372741)

I-295 at Dames Point Bridge Electrical and lighting work at a cost of \$4.4 million. Project began construction in November 2020 with completion expected in winter 2022. Contractor is J.D. Hinson Electrical Contracting, Inc. CEI is Don Buwalda of GPI. FDOT PM is Thomas Butler. (2097225)

I-295 at Firestone Road Bridge painting and routine maintenance at a cost of \$665,000. Project began March 2020 and is scheduled to be complete in fall 2021. Contractor is Gulf Coast Contracting. CEI is GPI. Brian Kirts is FDOT PM. (4410511)

Jacksonville National Cemetery Access Road New road construction at a cost of \$12.8 million. Project began June 24, 2019 and is expected to be completed in fall 2021. Contractor is Anderson Columbia. CEI is Parsons. FDOT PM is James Salter. (4284551)

Philips Highway (State Road 5) at Reba Avenue and Putnam Avenue Construction on this \$2.1 million intersection improvements project began in August 2020 and is expected to be complete by summer 2021. Contractor is Traffic Control Devices, Inc. Steve Aronow of Hill International is CEI. FDOT PM is John Patterson. (4359811)

Southside Connector (State Road 113) Resurfacing and roadway improvements along the Southside Connector (State Road 113) from the Arlington Expressway (State Road 115) to I-295 at a cost of \$8.7 million. Improvements include shoulder treatments, drainage, curb and gutter, traffic signals, highway signage, guardrail repairs and sidewalks and bicycle paths. Construction began in November 2020 and is expected to be completed in fall 2021. Contractor is Duval Asphalt Products, Inc. FDOT PM is Guelmary Mendez. (4376111)

State Road 5 (U.S. 1/Main Street) at Independent Drive Ramp Demolition of on-ramp at approximate cost of \$584,000. Project began construction in April 2021 and is expected to be completed in fall 2021. Contractor is Superior Construction. Dan Lahey is FDOT PM. (4358451)

State Road 10 (U.S. 90) from Edgewood Avenue to McDuff Avenue Resurfacing at an estimated cost of \$3.8 million. Project began construction April 19, 2021 and is expected to be completed in summer 2022. Contractor is Preferred Materials, Inc. CEI is Rodger Smith of KCI. Brian Benton is FDOT PM. (4373191)

State Road 10 (Atlantic Boulevard) at San Pablo River Repair/rehabilitation of bridge over Intracoastal Waterway on eastbound Atlantic Boulevard at estimated cost of \$2.6 million. Construction began September 29, 2020 and is expected to be completed in fall 2021. Seacoast Incorporated is the contractor. CEI is Don Buwalda/GPI. FDOT PM is Dan Lahey. (4338411)

State Road 134 (Timuquana Road) at Ortega River Bridge Bridge repair/rehabilitation and cathodic protection at estimated cost of \$3.3 million. Project began construction in March 2021

and is expected to be completed in fall 2022. Contractor is Coastal Gunite. CEI is JEAces. James Salter is FDOT PM. (4339111)

U.S. 301 Concrete Test Track Road Phase II New construction from just south of County Road 218 to just north of Richard Mosely Road (approximately 2.5 miles). The \$17 million project began November 30, 2020 and is estimated to be completed by spring 2022. CEI is Rob Bendig/VIA and FDOT PM is Patrick Gallagher. (4303524)

**Construction is Imminent
(Work is to begin within the year)**

Edgewood Avenue South from U.S. 17 (Roosevelt Boulevard) to State Road 111 (Cassatt Avenue) Lane repurposing and adding pedestrian improvements and bicycle lanes at a cost of approximately \$3.1 million. Project is scheduled to let in June 2021 and begin construction in September 2021. FDOT PM is James Salter. (4435171)

Heckscher Drive (State Road A1A/105) Simpson Creek Bridge Replacement of the Simpson Creek Bridge on Heckscher Drive is scheduled to begin in fall 2021 as part of the Timucuan Trail multi-use path project. Superior Construction is the contractor for the \$2.9 million project and James Salter is FDOT PM. (4340411)

I-295 from I-95 to West of Old St. Augustine Road Landscaping at an approximate cost of \$2.3 million. Project is scheduled to let in October 2021 and begin construction in early 2022 with completion in fall 2022. Greg Perry is FDOT PM. (4377281)

State Road 10 (Atlantic Boulevard) and State Road A1A (Third Street) Intersection improvements, pedestrian safety enhancements and installation of crosswalks at 2nd Avenue North, 15th Avenue North and Bay Street at a cost of approximately \$1.4 million. Project is scheduled to begin construction in late 2021. Contractor is American Lighting Signalization, LLC. FDOT PM is Sheldon Cash; embedded PM is Tim Brown. (4435531, 4411941)

State Road 103 (Lane Avenue) from State Road 208 to State Road 228 Resurfacing at an approximate cost of \$7.3 million. Project is scheduled to begin construction in summer 2021 and be completed in fall 2022. Contractor is Hubbard Construction Co. Sam Lansdale is FDOT PM. (4393581)

State Road 115 at Gate Parkway Intersection improvements at an approximate cost of \$7.4 million. Project is scheduled to begin construction in September 2021 and be completed in summer 2022. Contractor is Watson Civil Construction, Inc. CEI is Eisman & Russo. FDOT PM is Jessica Tippett. (4413721)

State Road 202 (Butler Boulevard) from I-95 to San Pablo Road ITS installation at an approximate cost of \$1.3 million. Project is scheduled to begin construction in July 2021 and be completed in early 2022. Contractor is Traffic Control Devices. CEI is ETM. FDOT PM is Sheldon Cash. (4357571)

State Road 211 (St. Johns Avenue) from Herschel Street to Canterbury Street Safety improvements, including replacing two signalized intersections with roundabouts at St. Johns Avenue/Herschel Street/Geraldine Drive and St. Johns Avenue/Herschel Street just south of Woodmere Drive. Project is scheduled to begin construction in January 2022. American Lighting and Signalization, LLC is the contractor. Sam Lansdale is FDOT PM. (4435511)

State Road 212 (U.S. 90/Beach Boulevard) from Southside Boulevard/State Road 115 to Eve Drive Intersection improvements at a cost of approximately \$5.2 million. Project is expected to let in May 2021 and begin construction in August 2021 with estimated completion in late 2022. Jessica Tippett is FDOT PM. (4393681)

Talleyrand Avenue (U.S. 1/U.S. 17/State Road 211/County Road 211 ITS work at approximate cost of \$737,000. Construction is expected to start in October 2021 and be completed in summer 2022. Contractor is Traffic Control Devices, Inc. FDOT PM is Sheldon Cash; embedded PM is A.J. Graves. (4380842)

U.S. 17 Over Broward River Bridge (Bridge Nos. 0012 and 0095) Bridge replacement at a cost of approximately \$8.9 million. Project is scheduled to begin construction in October 2021 and be completed in summer 2023. Superior Construction Company is the contractor. Brian Kirts is FDOT PM. (4374411)

**Projects in Five-Year Work Program
(Adopted Work Program of 2019-2023)**

Arlington Expressway (State Road 10A) Repairs to the Mathews Bridge at estimated cost of \$4.4 million. Project is expected to let in November 2021 with construction beginning in May 2022. Brian Kirts is FDOT PM. (4345141)

Beach Boulevard (U.S. 90) Intersection improvements from San Mateo/Walton Street to Linden Avenue/Schumacher Avenue in 2022 at estimated cost of \$900,000. (4412081)

Beach Boulevard (State Road 212) Drainage improvements from Cedar Swamp Creek to Brougham Avenue in 2022 at a cost of approximately \$3.4 million. FDOT PM is Sam Lansdale. (4328491)

I-295 at U.S. 17 Widening and reconstruction of U.S. 17 (S.R. 15) from Collins Road in Duval County to South of Wells Road Intersection in Clay County. Additional improvements include ramp and intersection improvements at U.S. 17 and the I-295 off-ramps, Eldridge Avenue, Old Orange Park Road and Wells Road. Estimated project cost \$14.3 million. Project scheduled to let in March 2022 and begin construction in summer 2022. FDOT project manager is Jessica Tippett. *Public hearing held on November 30, 2017.* (4355751)

Normandy Boulevard (State Road 228) Resurfacing from Lamplighter to I-295 in 2023 at estimated cost of \$4.1 million. FDOT PM is Robert Gurganious. (4453521)

Timuquana Road (State Road 134) Resurfacing from Wesconnett Blvd. to U.S. 17 in 2022 at a cost of approximately \$5.7 million. FDOT PM is Dan Lahey. (4432611)

University Boulevard (State Road 109) Update traffic signals from Los Santos Way to Merrill Road (1.5 miles) at estimated cost of \$1.5 million. FDOT PM is James Salter. Project scheduled to let June 2022. (4324011)

U.S. 1/Philips Highway Resurfacing from Baymeadows Road (State Road 152) to University Boulevard (State Road 109) in 2022 at estimated cost of \$12.4 million. Jessica Tippet is FDOT PM. (4393561)

Recently Completed Projects (within the past year)

Baldwin Bypass “Alternative Truck Route” (S.R 201 at U.S. 301) New 4.1-mile, four-lane divided highway with two signalized intersections and railroad overpasses at \$6.1 million. Superior Construction began in March 2017 and was completed in late March 2021. CEI is Danny with GPI. FDOT PM is Robbie Gurganious. (2095371)

Baymeadows Road Landscaping from Prominence Parkway to Deerwood Crossing Drive at a cost of \$567,000. Oasis Landscaping Services Inc. was contractor; Consor Engineering was CEI and Sheldon Cash was FDOT PM. Work began in late July 2019 and was completed in October 2019 with a two-year establishment period. (4359311)

Beach Boulevard Traffic signal update from Parental Home Road to Cortez Road at estimated cost of \$3.4 million. Construction began February 22, 2019 and was completed March 11, 2021. Contractor is Florida Safety Contractors Inc. CEI is Hill International. FDOT PM is Jessica Tippet. (4324041)

Beach Boulevard (State Road 212) Pedestrian Channelization Barrier Installation of approximately 600 feet of a three-foot concrete pedestrian barrier wall in the existing median at the eastern foot of the Hart Expressway at Beach Boulevard (State Road 212) west of Parental Home Road. The \$671,000 project also includes installing new directional signage for Beach Boulevard and the Hart Expressway. Work began September 8, 2020 and was completed November 23, 2020. Contractor is CDM Contracting, Inc. FDOT PM is John Patterson. (4395891)

Beaver Street (State Road 10) Resurface from east of Tyler Street to east of Eaverson Street at an estimated cost of \$3.5 million. Project began construction August 8, 2019 and was completed December 11, 2020. Contractor is Maer Homes, Inc. CEI is Jonah VanDyke of Adaptive Consulting Engineers (813-424-8870). FDOT PM is Dan Lahey. (4412981)

Edgewood Avenue (State Road 111) Paint the bridge over the Norfolk Southern and CSX Railroad at estimated cost of \$390,000. Construction Began January 19, 2021 and was completed

in June 2021. Contractor is Southern Road & Bridge, LLC. CEI is GPI. FDOT PM is Thomas Butler. (4312244)

Howell Drive over Ribault River Bridge Replacement project at \$11.8 million. Superior Construction Company began work in September 2018 and was completed in September 2020. Andre Sutherland with GAI is CEI and John Patterson is FDOT PM. (4152501).

I-10 at Chaffee Road (State Road 23) This FDOTree landscaping improvement project began in August 2020 and was completed in November 2020, not including a two-year establishment period. FDOT PM is Greg Perry. PA is Rick Roy with Eisman and Russo. (4436261)

I-95 (Moncrief Creek to State Road 111) Resurfacing of roadway and ramps from south of Norwood Avenue to Edgewood Avenue (State Road 111) at a cost of \$3.4 million. Construction began April 13, 2020 and was completed in January 2021. Duval Asphalt is the contractor. FDOT PM is James Salter. (4398001)

San Jose Boulevard (State Road 13) Upgrade traffic signals from Julington Creek Road to Mandarin Road (2.1 miles) at estimated cost of \$2.7 million. Construction began June 2019 and was completed in December 2020. Contractor is Florida Safety Contractors. FDOT PM is Brian Benton. (4323961)

San Jose Boulevard/Hendricks Avenue (State Road 13) Landscaping from La Vaca Road to Dunsford Road at a cost of \$600,000. Project began construction in June 2020 and was completed in September 2020 with a two-year establishment period. Contractor is Lafleur Nurseries. CEI is Mark Hosch of Consor Engineering. FDOT PM is Guelmary Mendez. (4412961)

State Road 115 over Trout River Repair/rehabilitate Bridge No. 720033 at estimated cost of \$2.7 million. Construction began in October 2020 and was completed March 19, 2021. Contractor is Engineer Control Systems. FDOT PM is Guelmary Mendez. (4374371)

State Road 200 (U.S. 301) from Clay County Line to I-10 Resurfacing roadway at estimated cost of \$6 million. Construction began in November 2020 and was completed in June 2021. Contractor is Hubbard Construction Company. CEI is George Miller/RS&H. FDOT PM is Robbie Gurganious. (4373231)

State Road 211 (Riverside Avenue) at Margaret Street Signal upgrade at a cost of \$363,000. Project includes installation of new mast arms, directional drill for signal conduit, sidewalk replacement and removal of span wire. Construction began in October 2020 and was completed June 4, 2021. Contractor is American Lighting Signalization, LLC. FDOT PM is Sheldon Cash. (4393031)

State Road 5 at Prudential Drive (U.S. 1) Bridge \$1.6 million rehabilitation and cleaning improvement project began in August 2020 and was completed April 8, 2021. Contractor is Extreme Sandblasting and Painting, Inc. FDOT PM is Brian Kirts. CEI is Tray Hartwell with

GPI. (4284891)

State Road A1A (Heckscher Drive) at Fort George Inlet Park Landscaping and berm construction with heavy planting designed to guide flying birds over the new landscaping and away from traffic at a cost of \$377,000. Construction began in June 2020 and was completed October 8, 2020 with a two-year establishment period. Contractor is Lafleur Nurseries. CEI is Mark Hosch/Conсор Engineering. FDOT PM is Guelmary Mendez. (4412831)

Third Street (State Road A1A) Drainage improvements from Seagate Avenue to Beach Boulevard at a cost of \$24 million. Project began spring 2018 and was completed February 26, 2021. Contractor is De Moya Group. CEI is Rory Highstone/RS&H. FDOT PM is Dan Lahey. (4360771)

University Boulevard (State Road 109) Traffic signal update from State Road 13 to Cesery Boulevard at estimated cost of \$4.1 million. Contractor is Traffic Control Devices, Inc. CEI is Hill International. FDOT PM is Dan Lahey. Project was completed in May 2021. (2096831)

Wonderwood Drive (State Road 116) at Intracoastal Waterway. Bridge repairs at cost of \$5.4 million. Work began in September 2017 and was completed October 29, 2020. Contractor is M&J Construction. CEI is Parsons. FDOT PM is Thomas Butler. (4374291)

NASSAU COUNTY

Last Updated: 8/02/2021

Construction is Underway

I-95 at Tide Creek Bridge Rehabilitation

A bridge rehabilitation project on I-95 at Tide Creek in Nassau County began June 15 and is scheduled to be complete in summer 2022. The rehabilitation work consists of cathodic/corrosion protection improvements on the bridge pilings at the water level. M & J Construction is the contractor for the \$1.044 million project and Thomas Butler is the FDOT project manager. (441200-1)

Recently Completed Projects

State Road A1A Adding lanes from west of Rubin Davis Lane to east of O'Neil Scott Road (County Road 107) and replacing the Lofton Creek Bridge (5 miles). Superior Construction Company Southeast, LLC of Jacksonville began January 24, 2016 and was completed in summer 2021. Kent Ponder/Carrie Smithheart of England, Thims & Miller is CEI project managers (904-642-8990). Jessica Tippett/FDOT project manager. (2107124)

State Road A1A Adding lanes from west of Interstate-95 to west of Still Quarters Road, including a reconfiguration of the interchange under Interstate-95 into a Diverging Diamond (2.2 miles). J.B. Coxwell Contracting, Inc., of Jacksonville began January 10, 2017 and was accepted by the Department on May 3, 2021. Al Moylan and Joey Woods of Eisman & Russo is CEI project manager (904-733-1478). Jessica Tippet/FDOT project manager. (2107112)

Interstate 95 Installing new Welcome to Florida sign and other state line gateway structures, drainage improvements, guardrail and landscaping at the Georgia state line. West Construction, Inc., began January 4, 2016 and should finish in 300 days (late 2016) at a cost of \$3,436,656.47 (combined with similar project in Hamilton County on I-75). Abraham Bah of GAI Consultants is CEI project manager (904-363-1115). Jason Bordner/FDOT project manager. (4354741)

Andrews Road Resurface from County Road 121 to U.S. 1 in 2015/16 at estimated cost of \$704,000. (4327671) Completed Spring 2019.

Interstate 95 Add Intelligent Transportation System (ITS) network from the Duval County line to U.S. 17 in 2017/18 at estimated cost of \$6.2 million. (4274751)

State Road A1A Resurface from the Amelia River Bridge to Centre Street in 2017/18 at estimated cost of \$5.6 million. (4361601)

PUTNAM COUNTY

(as of 08/02/2020)

Construction is Underway

U.S. 17 Adding lanes from Horse Landing Road to west of Dunn's Creek Bridge at cost of \$38 million. The project includes widening the road from two to four lanes with a raised 22-foot grassed median, curb and gutter, bicycle lanes, a sidewalk on the west side of the roadway and a 12-foot wide multi-use path on the east side. In addition, the existing Dunn's Creek Bridge structure will be converted to northbound traffic and a new southbound traffic structure will be built adjacent to it. Construction began late February 2018 and is scheduled for completion in fall 2021. ETM is the CEI and Taylor Byrd is the FDOT Project Manager. (4354441)

State Road 20 Add lanes from 56th Avenue to County Road 315 in Interlachen at estimated cost of \$33 million. (Segment 3). Construction began in late May 2019 and is estimated for completion in fall 2021. Open house was held April 23 4:30 p.m. to 6:30 p.m. at the Interlachen Community Center on County Road 315. Donnie Devenny is the construction Project Manager. David Weintraub with JEACES. (2100245).

State Road 20 Add lanes from Alachua County line to 56th Avenue at estimated cost of \$49 million. (Segment 2) is scheduled to begin in January 2020 and be completed in late 2022. Anderson Columbia is the selected contractor. Nelson Bedenbaugh is the FDOT Design Manager. Donnie Devenny is the FDOT Project Manager. CEI David Weintraub with JEACES (2100244). The construction open house was held Thursday, December 5 4 to 6 p.m. at 1987 State Road 20 Hawthorne, FL.

SR 100 Intersection Improvements at East End Rd. FDOT Project Manager, Donnie Devenny. Scheduled to start in fall 2021. (4376291)

Drayton Island Road Bridge Replacement over Sr. Johns River bridge #'s 764040 and 764041. FDOT Project Manager, Donnie Devenny. Scheduled to start in fall 2021. (4374181)

**Construction is imminent
(Work is to begin within the year)**

State Road 15 (US 17) West River Road to the Clay County line in house resurfacing project. Lets January 2022. This project is scheduled to begin early summer 2022 and be completed by late fall 2023. The Construction Project Manager is Vineesh Crawford. (443272)

State Road 100 from St. Johns River Water Management District to US 1 in house resurfacing project. Lets October 2021. The project is estimated to begin in early 2022 and be completed by spring 2023. (4432741)

**Projects in Five-Year Work Program
(Adopted Work Program 2018-2022)**

U.S. 17 Adding lanes from south of County Road 309 in Satsuma to West of Dunn's Creek Bridge at estimated cost of \$25 million. The proposed improvements include widening the existing two-lane roadway to a four-lane divided roadway with a raised 22-foot grassed median, curb and gutter, bicycle lanes, a sidewalk on the west side of the roadway, a 12-foot multi-use path on the eastside, stormwater ponds and safety improvements on CR 309. The project bids in July 2022 and is scheduled to begin in October 2022. The 900-day project is expected to be complete in spring 2025. Renee Brinkley is the FDOT Design Manager and Steve Spittle is the FDOT project manager. (2100283)

Projects Under Consideration

County Road 216 Widen and resurface from State Road 100 to U.S. 17 at estimated cost of \$780,000. Local Agency Program (LAP) (4345511)

Main Street in Crescent City Add bike lane from Junction Road to end of existing trail (1.5 miles) in late 2019 at estimated cost of \$650,000. (4305121).

State Road 100/U.S. 17 Virtual Weigh Station at estimated cost of \$525,000. Will be rebid in 2019. Craig Wilson/FDOT; Mehta and Associates. (4347583)

**Recently Completed Projects
(within the last year)**

State Road 19 Resurface and intersection improvements from Nicole Drive to Philips Dairy Road at a cost of \$3.5 million. P&S Paving is the contractor, AE Engineering is the CEI and Donnie Devenny is the FDOT project manager. The project began December 4, 2017 and was completed November 15, 2018. Donnie Devenny is the FDOT project manager. (4361671)

State Road 19 Resurfacing and drainage improvements from the Marion County line to the Cross Florida Barge Canal Bridge (11.1 miles). P&S Paving, Inc. was the contractor. The project began in May 2016 and was completed March 13, 2017 for \$6.5 million. (4322651)

State Road 20 Improving drainage along State Road 20 from U.S. 17 to Osceola Street. The construction project includes milling and resurfacing, installing new drainage pipes under the roadway, new storm drain construction, base work, curb and gutter improvements, sidewalk and driveway construction, utility work, landscaping and other incidental construction. Construction began October 4 and was completed in late December. This project is in-house and the FDOT Project Manager is Steve Spittle. (4287971)

State Road 20 resurfacing and traffic signal updates on Crill Avenue from Palm Avenue to Osceola Street for \$1.5 million. The project is scheduled to begin in January 2020 and was completed in June 2020. Donnie Devenny is the FDOT Project Manager. (4390801)

U.S. 17 Adding lanes from Horse Landing Road to North Boundary Road in San Mateo (2 miles). Watson Civil Construction Inc., of Jacksonville began July 31, 2015 and in February 2018 at a cost of \$13,869,803.94. Bill Downey/Matt Hulst of RS&H are CEI project managers (904-256-2580). Donnie Devenny is the FDOT project manager. (2100284)

State Road 100 Rail Trail from Roberts Lane to St. Johns River Water Management District office (4049 Reid Street) at estimated cost of \$5 million. Superior Construction is the contractor. The project began October 16, 2017 and was completed October 22, 2018. Superior Construction is the contractor, GAI is the CEI and Donnie Devenny is the FDOT project manager. (4282023)

State Road 207 Resurfacing from State Road 206 to where curb and gutter at Vermont Boulevard completed with an estimated cost of \$9.5 million. Project began in December 2019 and was completed in summer 2020. (4393481)

ST. JOHNS COUNTY

(as of 08/02/2020)

Projects Under Construction

San Marco Avenue (U.S. 1), West San Carlos Avenue and May Street (A1A) Intersection project began October 30, 2017 and is scheduled to be complete in August 2021 at a cost of \$3.5 million. Project includes widening and reconfiguring the intersection, installing HAWK (High-intensity Activated crosswalk) pedestrian signals at May Street, adding right and left turn lanes, synchronized traffic signals, and sidewalks on both sides of West San Carlos Avenue. Petticoat-Schmitt is the contractor and Taylor Byrd is the FDOT Project Manager. A Construction Open House was held Wednesday, August 16, 2017 4:30-6:30 p.m. in the Alcazar Room in the City of St. Augustine's City Hall, 75 King Street. In addition, project updates were provided at the S.R. 5A/San Marco Avenue resurfacing open house. (4345561)

May Street (A1A) Drainage improvements from San Marco Avenue to Magnolia Avenue (.4 mile). Includes replacing the water pipe on the north side of May Street. Petticoat-Schmitt is the contractor and Taylor Byrd is the FDOT Project Manager. The project began in May 2019 and is scheduled to be completed in late August 2021. A Construction Open House was held Wednesday, August 16, 2017 4:30-6:30 p.m. in the Alcazar Room in the City of St. Augustine's City Hall, 75 King Street, in conjunction with the intersection project. (2104524)

State Road A1A Hospital Creek Bridge rehabilitation project began in November 2020. The CEI is Don Buwalda and the Vineesh Crawford is the Project Manager. The \$1.2 million project is scheduled to be completed by fall 2021. (4320481)

U.S. 1 Sidewalk construction from Fairbanks Street to Big Oak Road at an estimated cost of \$3.4 million. The project began in late February 2020 and will be completed in fall 2021. (4360231)

U.S. 1 Resurfacing from Ponce De Leon Boulevard to Cross Ridge Drive at estimated cost of \$19 million. The project began in late February 2020 and is scheduled for fall 2021 completion. Drainage improvements also included from Gun Club Road to Renoir Boulevard at estimated cost of \$4.7 million. (4393551)

U.S. 1 Resurface/concrete removal from State Road 207 to the St. Augustine City Gates at estimated cost of \$14.2 million. Project bids in December 2020. The project began in June 2021 and is scheduled to be completed in Summer 2023. Victor Marrero and Steve Spittle are the project/design managers. Eric Shimer is the Design PM. A public construction open house is scheduled June 2 in the St Johns County Auditorium at 500 San Sebastian View, St. Augustine, FL to discuss installation of bicycle lanes. (4361681)

I-95 Resurfacing from Flagler County line to State Road 207 at estimated cost of \$35 million. The project began in summer 2020 and is estimated to be completed in fall 2022. The CEI is Raymond Farcas with Parsons. Taylor Byrd is the Project Manager. (4346191)

**Construction is Imminent
(Work is to begin within the year)**

I-95 (SR 9) from State Road 207 to International Golf Parkway resurfacing project. This project lets June 2021. The project is estimated to begin fall 2021 and be completed early 2024. Lets with 434615-2 interchange improvements at State Road 16. (434615-1)

State Road 206 from I-95 to ICWW Bridge in house resurfacing project. Lets September 2021. This project is expected to begin Late 2021 and be completed in spring 2023. (443273-1)

State Road A1A at Mary Street add left turn lane to Mary from A1A. Lets in October 2021. This project is expected to begin in early 2022 and be completed in late summer 2022. Taylor Byrd is the Construction Project Manager. (437374-1)

State Road 5 (US 1) at Oyster Creek Bridge replace bridge culvert. Lets October 2021. This project is expected to begin early 2022 and be completed by late 2022. (4338432)

**Projects in Five-Year Work Program
(Adopted Work Program of 2018-2022)**

I-95 Express/Managed lanes from International Golf Parkway to the Duval County line (8.6 miles). In the design stage. Project bids in August 2024. Public Meetings were held November 5, 2015 and March 10, 2016 from 4:30-6:30 p.m. at the Renaissance World Golf Village Resort. (4240264)

King Street (State Road 5A) Bridge Replacement Replace two-way bridge over the San Sebastian River. Currently in the PD&E (Project Development & Environmental) study phase. No design or construction funds. Michael Brock, FDOT PD&E. (4374281)

State Road 207 Mussallem Tract Trailhead Build bicycle and walking path trailhead on the Mussallem Tract located west of I-95 to connect to the State Road 207 Rail Trail at estimated cost of \$990,000. This project is unfunded at this time. (4340131)

State Road 313 New roadway from State Road 207 to U.S. 1. Construction estimated at \$75 million. Public meeting held January 12, 2012. Project bids in October 2022. Leigh Ann Bennett is the FDOT project designer and Donnie Devenny is the FDOT project manager. (2102302)

U.S. 1 Update traffic signals from Lewis Point Road to State Road 207 (2 miles) in August 2021 at estimated cost of \$1.8 million. (4324061)

Projects Under Consideration

King Street (State Road 5A) Design to make drainage improvements from Malaga Street to Avenida Menendez (A1A) (.6 mile) is underway. (4308971)

King Street (State Road 5A) Study to determine improvements from the Bridge of Lions to Charlotte Street is underway. (4282712)

First Coast Expressway (State Road 23) Design to construct new four-lane limited access toll facility between Blanding Boulevard (State Road 21) to I-95 with a new bridge crossing the St. Johns River is underway. Construction is scheduled to begin in 2023. Public information meetings held Nov. 1, 2005 in St. Johns County and Nov. 3, 2005 in Clay County. Public hearings held Feb. 22, 2010 in St. Augustine, Feb. 25, 2010 in Orange Park, March 2, 2010 in Green Cove Springs and March 4, 2010 in Jacksonville. A public information meeting was held December 10, 2015 in Green Cove Springs. www.FirstCoastExpressway.com. Amy Williams, Project Manager. (4229387 and 4229388)

W Castillo Drive/Ripley's & South Castillo Drive/San Marco Avenue (SR 5A) Traffic signal updates for an estimated \$438,000. (4412821)

Recently Completed Projects

State Road 5A (San Marco Ave/A1A) Resurfacing from King Street to State Road 16/Picolata Road at estimated cost of \$1.8 million. Duval Asphalt is completing the 270-day project, which began early September. The project was completed in August 2019. Renee Brinkley is the FDOT Design Manager and Steve Spittle is the FDOT Project Manager. CEI is A&E Engineering. A public meeting was held Tuesday, July 25, 2017 at Flagler College Student Center, Virginia Room, 40-50 Sevilla Street, from 4:30-6:30pm. A public open house was also held Monday, April 30, 2018 at the St. Augustine Main Public Library, from 4 p.m. to 6 p.m. (4361611)

State Road A1A at Euclid Avenue Installed a turn lane. Project began in January 2017 and was completed in June 2017. FDOT push-button safety project. (4318202)

State Road A1A Update traffic signals and improve crossings at five intersections from PGA Tour Boulevard to Ponte Vedra Lakes Boulevard (3.2 miles) at a cost of \$1.6 million. Intersection improvements at State Road A1A and Country Club Boulevard/PGA Tour Boulevard, L'Atrium Circle, Executive Way, Marlin Avenue and Ponte Vedra Lakes Boulevard include the installation of upgraded traffic signals and new mast arms, countdown pedestrian timers and enhanced crosswalk striping. Project began September 26, 2017 and was completed June 21, 2018. Florida Safety Contractors is the contractor and Steve Spittle is the FDOT project manager (4324051)

State Road A1A Resurfacing from Vilano Beach to Ponte Vedra Resurfacing fifteen miles of roadway from north of Carcaba Road to south of Mickler Road/Ponte Vedra Boulevard. The project included removing rumble stripes from the shoulder and center lines and widening bicycle lanes from 5-feet to 6-feet where possible. Halifax Paving, Inc. was the contractor. The \$2 million project began April 3 is was completed in July 2017. (4395541)

State Road A1A from Summerhaven to north of Marineland Restore and replenish ditch lining and construct and restore washed-away bank and shore caused by Hurricane Matthew at estimated cost of \$823,000. The project began January 8, 2018 and was completed in May 2018. Donnie Devenny is the FDOT project manager. (4396403)

I-95 Installation of Intelligent Transportation System (ITS) from U.S. 1 to north of County Road 210. SICE, Inc., of Miami, began the project on January 4, 2016 and completed it February 21, 2017 at a cost of \$6,409,349.44. (4274761)

State Road 9B (Phase 3) Building new four-lane roadway from the I-95 interchange in Duval County to St. Johns Parkway/County Road 2209 in St. Johns County. The project includes the construction of a connector road, Peyton Parkway, linking Race Track Road to 9B and a pedestrian walkway over St. Johns Parkway. Superior Construction Company Southeast of Jacksonville and Arcadis began construction in August 2015 and is scheduled to open late summer at a cost of \$79,760,041.11. The project was accepted in January 2019. Rob Hansgen (904-866-7210) and Tim Thacker (904-652-8566) of England-Thims & Miller are the CEI project managers; Jeff Williams is the FDOT Project Manager. (4314182)

State Road 16 Installation of Intelligent Transportation System (ITS) from I-95 to U.S. 1 and from U.S. 1 to West Castillo Drive. SICE, Inc., of Miami, began July 24, 2016 and completed it March 2, 2017 at a cost of \$1,048,048.00. (4372661)

State Road 16 Lighting improvements from County Road 16A to Verona Way and from County Road 208 to Collins Avenue. The \$4.8 million roadway lighting project began in mid-April 2019 and was completed in December 2020 (4376301)

State Road 206 - Crescent Beach Bridge Painting and repairs. Rehabilitation and repairs, including spot painting and miscellaneous steel repairs. The \$606,000 project started July 11, 2017 and was completed November 27, 2017. (4304491)

State Road 207 Crossroads Trailhead Construct multi-use path trailhead (restroom facility and picnic tables) south of Vermont Heights at the Old State Road 207 crossroads at a cost of \$1.6 million. The project began August 16, 2017 and was completed July 3, 2018. MAER Homes was the contractor and Taylor Byrd is the FDOT project manager. (4354391)

State Road 207 Construction of trailheads for the bike path/trail in Armstrong began in October, 2016 and was completed February 1, 2017 at a LAP (Local Agency Program) cost of \$305,000. (432257)

State Road 207 Rail Trail – Hastings to Spuds Construct a multi-use path at a cost of \$3.1 million. Project includes bike/path crossing across State Road 207 in Spuds with HAWK (High-intensity Activated crossWalk) pedestrian signals. The project began September 5 and was completed in late December 2018. Morrison Cobalt JV is the contractor, GAI is the CEI and Donnie Devenny is the FDOT Project Manager. (2102868)

State Road 207 Rail Trail – Putnam County Line to Hastings Construct a multi-use path at a cost of \$1.7 million. The project began September 5 and was completed in late December. Morrison Cobalt JV is the contractor, GAI is the CEI and Donnie Devenny is the Project Manager. (4357961)

State Road 207 Landscape from the old State Road 207 east curve to the old State Road 207 west curve at an estimated cost of \$209,000. Florida Green Keepers LLC began in October 2018 and was completed in November 2018. FDOT PM Vineesh Crawford and CEI Mark Hosch with TEG. (4324481)

State Road 207 Resurfacing from Old Hastings Road at the Putnam County line to Cowpen Branch Road in St. Johns County (3 miles). Includes bicycle lanes, bicycle keyhole lanes, rumble stripes on shoulder lines, and upgrading northern and southern approaches of the Deep Creek Bridge. Halifax Paving, Inc. of Ormond Beach is the contractor. Donnie Devenny is FDOT project manager. The project began in May 2016 and was completed March 13, 2017 at a cost of \$4 million. (4322641)

State Road 207 Constructed Hastings multi-use path trailhead (restroom facility, parking, picnic pavilions, etc.), connecting bike lanes and paths along State Road 207, and to the St. Johns River to Sea Loop Trail. Cost is \$955,122. Florida Safety Contractors, Inc. of Jacksonville is the contractor and Taylor Byrd is the FDOT project manager. The project began October 26, 2016 and was completed July 17, 2017. (4322561)

State Road 312 Resurface from U.S. 1 to State Road A1A and installation of a high-visibility pedestrian crosswalk at A1A Beach Boulevard and Santander Street (Rectangular Rapid Flash

Beacons) at estimated cost of \$2.8 million. The project began in January 2017 and was completed July 11, 2017. Hubbard Construction was the contractor. (4323131)

U.S. 1 at Ray Road Traffic signals and intersection improvement at cost of \$458,000. Project included the installation of new traffic signals, pedestrian signals, crosswalk, striping and traffic detection loops in the roadway. The project began in May 2017 and was completed in August. (4375591, 4093114, 4410221)

U.S. 1 at State Road 206 Realignment of existing off-set turn lanes and installation of cross-drains in the medians. Project began in January 2017 and was completed in June. FDOT push-button safety project. (4318202)

U.S. 1 Sidewalk installation on the east side of U.S. 1/Philips Highway from the Northrup Grumman entrance to Stokes Landing Road (three miles) at cost of \$928,000. A.W.A Contracting is the contractor; AE Engineering is the CEI and Donnie Devenny is the FDOT project manager. Project began late January and will be completed in summer 2018. (4360101)

U.S. 1 Resurface from Flagler County line to State Road 206 at estimated cost of \$7.7 million. Project began in late July 2019 and was completed spring 2020. (4376171)

State Road 207 Resurfacing from State Road 206 to where curb and gutter at Vermont Boulevard completed with an estimated cost of \$9.5 million. Project began in December 2019 and was completed in summer 2020. (4393481)