

## Citizens Advisory Committee Agenda Book

2:00 pm Wednesday, August 3, 2022

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



## **Citizens Advisory Committee**

Meeting Agenda Wednesday, August 3, 2022 2 p.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

## **Agenda**

A. June 1, 2022 Minutes

**ACTION ITEM** 

These minutes are ready to review and approve.

B. JTA Requests Amending the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP)

**ACTION ITEM** 

A copy of the request is included in Section B, which includes the following project:

#### **Duval County**

- 4242367-2 JTA Renewable Energy Generation for Electric Vehicles
- C. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 to include Projects in the Roll Forward Report

**ACTION ITEM** 

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2022/23 – FY 2026/27 TIP, but were authorized or begun prior to July 1, 2021. These projects then "Roll Forward" into the first year of the new FY 2022/23 – FY 2026/27 TIP. A copy of the request is included in Section C.

D. DRAFT Project Recommendations for SU Funding for FY 2023/24 through FY 2027/28

Information Only

Jeff Sheffield will discuss the draft project recommendations.

# E. DRAFT Project Recommendations for CMAQ Funding for FY 2023/24 through FY 2027/28

Information Only

Jeff Sheffield will discuss the draft project recommendations.

F. City of Jacksonville On-Street Bikeways and Shared-Use Paths (Trails) Webmap Tool Presentation

Information Only

Chris Schoenig will present the City's interactive bike facilities inventory tool.

G. Smart North Florida Update

Information Only

- H. Old Business
  - June 9, 2022 North Florida TPO Meeting Report
- I. New Business
- J. Public Comment
- K. Adjournment

## The next meeting will be September 7, 2022.

#### NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

# Agenda Item A.

Minutes of June 1, 2022 Meeting

**Action Item** 



## CITIZENS ADVISORY COMMITTEE **MEETING SUMMARY**

Wednesday, June 1, 2022 - 2 p.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT John Stack, CHAIRMAN Tyrona Clark-Murray - VICE CHAIRMAN Roy Buncome Mario Dipola Chip Dobson James Green Jim Hill Patrick Keogh Walter Kloss Candice LeCompte Lisa Marasco

**Thomas Martin** 

Lisa McGlynn

Bernie O'Connor

Charles Pappas

**Barney Roberts** 

Oksana Spears

Michael Wallwork

Eugene Yerkes

#### **MEMBERS ABSENT:**

Austin Chapman **Branch Davis** David Duckworth Brian Kraut Jim Robinson

#### **OTHERS PRESENT:**

Jeremy Norsworthy, JTA Joanne Kazmierski, Global Business Logistix Mari Schwabacher, FDOT Terry Shaw, Kimley-Horn

#### TPO STAFF PRESENT:

Jeff Sheffield, Executive Director Elizabeth De Jesus, Transportation Programs Manager Marci Larson, Public Affairs Manager Clark Letter, Dir. of Planning and Analytics Jennifer Lott, Executive Assistant

#### **CALL TO ORDER**

Chairman Stack called the meeting to order at 2:01 p.m. and Jim Hill led the Pledge of Allegiance.

### **PUBLIC COMMENT**

None.

#### ► A. APPROVE THE MAY 4, 2022 MEETING MINUTES

Chairman Stack asked for approval of the minutes of the May Citizens Advisory Committee meeting.

- Michael Wallwork commented that at last month's meeting he raised the issue regarding funding for trails across boundaries and did not see Mr. Sheffield's response in the minutes.
- Lisa McGlynn commented that last month she raised the issue regarding the Red Cox Road trail and that staff was to get back to her with a response. Ms. McGlynn would like to know the status of the response. (Response given within TIP discussion – Item D.)

Barney Roberts moved to approve the May 4, 2022 minutes; Tyrona Clark-Murray seconded; motion unanimously carried.

#### ►B. CAC MEMBERSHIP APPROVAL REQUESTED

Marci Larson informed the group that approval is requested for Joanne Kazmierski representing Duval County and Nicole Mobley, representing Duval County, to become members of the CAC.

Joanne Kazmierski introduced herself and thanked the group for approving her membership.

Nicole Mobley did not attend due to a family emergency.

Bernie O'Connor moved to approve CAC membership for Joanne Kazmierski and Nicole Mobley; Barney Roberts seconded; motion unanimously carried.

# ►C. FDOT REQUESTS AMENDING THE FY 2021/22 THROUGH FY 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Mari Schwabacher presented the amendment to the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26.

• 432849-1 – Beach Blvd. (SR 212) from Cedar Swamp Creek to Brougham Ave. Drainage Improvements

Ms. Schwabacher asked for questions. There were no questions at this time.

Mario Dipola moved to approve the FDOT's request to amend the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP); Bernie O'Connor seconded; motion unanimously carried.

# ►D. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2022/23 THROUGH FY 2026/27

Elizabeth De Jesus presented the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 for approval.

In an effort to address questions submitted by Jim Green and Austin Chapman in a timely manner, staff will provide those responses here today. As Mr. Chapman is not here, staff will email the responses to his questions.

Mr. Sheffield informed the group this is not standard protocol. As Elizabeth and Mari are new, along with the overwhelming amount of questions received, we wanted to provide those answers here today.

Mari Schwabacher informed the group that a more detailed response to the questions will be forthcoming from FDOT's Public Information Officer.

- Chairman Stack wanted to know if Mr. Sheffield feels we are at a point we can approve the TIP.
  - Mr. Sheffield responded yes and that the CAC members have had ample time to review the draft document and ask questions.
- Walter Kloss wanted to know if the TIP is based on the LOPP.
  - Mr. Sheffield responded that the TIP is somewhat based on the LOPP. The TIP is five years of projects totaling \$2.5 to \$3 billion. There are a few projects from the LOPP in the TIP.
- Walter Kloss wanted to know what happens if there is a change in one of the projects in the LOPP.

Mr. Sheffield responded that changes cannot be made to the LOPP until next year.

 Walter Kloss wanted to know if FDOT could advance a project even if it is not in the LOPP.

Mr. Sheffield said that would be on a case-by-case basis and would depend on the phase of the project.

 Thomas Martin commented that there are projects on the LOPP that are not in the TIP, specifically, widening Normandy Blvd. from the Equestrian Center to SR 301.

Mr. Sheffield responded that a project from the LOPP that is not included in the TIP is not a factor in approving this document.

### TIP Questions and Responses (James Green)

1. Will ITS Project #435758-1 disturb any of the resurfacing under FPID #443310-1 scheduled for completion in the fall of 2023?

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#435758-1 – Estimated P.E. date – 11/27/23
#443310-1 – Estimated Construction Date – 12/7/22
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There will not be a conflict between these two projects, as they are in different phase schedules over a year apart. FDOT will continue to coordinate to ensure there is no conflict.

2. FPID #4287963 (SR 116 Wonderwood) from Jane St. to Sand Castle - Resurfacing is scheduled for completion in the summer of 2024 (per NFL Roads). With the CST phase of this project in FY 2023/24, construction could start as early as the summer of 2023. Recommend delaying major work on the Atlantic Blvd. project until Wonderwood is completed so parallel evacuation routes are not under construction at the same time.

Recommendation noted and forwarded to the Project Manager/Traffic Operations Office.

3. #4460791 - I-295 from Dames Point Bridge to Monument Road Resurfacing - With this project in FY 2023/24, will it include the former safety project to widen the exit ramps at Monument Road? The safety project was to address the issue of traffic queuing from the traffic signals at Monument Road into the I-295 travel lanes that would create rear-end crash opportunities. The add-lanes project for this segment of I-295 does not have a construction phase in either the SIS "Second Five Years" or the "2045 Cost Feasible Plans"; thus, it is not imminent.

The resurfacing project does not include lane widening at Monument Road. The safety project was dropped. The exit lanes will be widened as part of the I-295 widening project. A public hearing was held on this project in early 2022 to address this intersection. There is a main line widening project here that will improve the safety of the intersection. It is the highest unfunded SIS priority project and likely to be funded in the second five years.

4. Heckscher Drive (SR 105) at I-295 – Turn Lane and Broward River to Blount Island Drive - Resurfacing Project (two different projects – same location) – Why are these two projects not a single project?

The turn lane project is within the resurfacing project limits and the construction phases are within the same year.

Sometimes different phases get funded at different times due to the different funding sources. Whenever that happens, we break up a project that is in the same segment into different projects so that they can be funded and continue to move forward.

5. #4471242 - North University Blvd. North from Tanglewood – Resurfacing – Why does this resurfacing project stop at Tanglewood? From Google Street images, the pavement appears to be in bad shape all the way to the Arlington River bridge.

#### FDOT expects to have an answer by the August 3 meeting.

6. #2094432 - Post St. (SR 228) from Cassat Avenue to Old Roosevelt – Resurfacing - Will this project include Context Sensitive design elements consistent with the new standards?

This project will include Context Sensitive design elements. There will also be an intersection improvement project letting with this one to add a roundabout/pedestrian and bike friendly infrastructure to the Post/Mcduff intersection.

## Features included in this resurfacing project:

- Resurfacing, travel lanes, turn lanes, paved shoulders and side road turnouts
- Signalization (upgrades and detection reinstallation at three intersections)
- o Pedestrian retrofit lighting at three signalized intersections
- ADA improvements (sidewalk, curb ramps, pedestrian signal detector landings)
- o Incidental drainage & incidental signage

7. #4454281 - SR 101 from Atlantic Blvd. to 7<sup>th</sup> Street – Resurfacing – Will this be a Context Sensitive design project?

This will be a Context Sensitive design project. FDOT takes a comprehensive 360 approach to transportation planning, design and construction. Operations focus on identifying the right solutions for communities based on the needs and desires of all roadway users who live there.

8. Duval County State Highway/Transit Projects (JTA) – Why are there no Skyway or U2C projects? What is the status of the Skyway Brooklyn Station?

### \*These questions were forwarded to JTA for a response.

- Jeff Sheffield commented that many of the U2C projects came out of the BUILD Grant, which are funded in an earlier year within the Work Program that no longer shows up even though the project continues to move forward. The Skyway has predominately local funds (Gas Tax).
- 9. #4307192 CR 220 from Henley Rd. (CR 209) to Knight Boxx Rd. (CR 220B) Add Lanes and Reconstruct and #4307193 CR 220 from Henley Rd. (CR 209) to Knight Boxx Rd. (CR 220B) Add Lanes and Reconstruct Why are there two projects with the same project description and project limits? One (#4307192) only has the ROW phase, and the other (#4307193) only has the CST Phase. #4307192 shows over \$13 million in Prior Cost and #4307193 shows no Prior Cost even though it is the same project.
  - o The project will be delivered by the county.
  - o FDOT is purchasing ROW
  - Phases are in different projects due to complex funding. There are several different types of funding involved in this and sometimes that causes the Work Program to break them into different segments.
  - Mario Dipola commented that for clarification these two projects are not being separated and will be constructed together.
    - Ms. Schwabacher responded that these projects are only separated by funding and will be constructed at the same time.
  - James Green commented that the last project in Clay County shows zero prior funding on that segment and for transparency should show the \$13 million that has already been spent.

Ms. Schwabacher responded that she will forward Mr. Green's comment to the project manager.

 James Green wanted to know if the TIP that is currently posted on the TPO website is the current version.

Ms. De Jesus responded that the TIP document on the website is the most current version.

• Thomas Martin commented that he does not have enough information on the Blanding Blvd. from Argyle Forest Blvd. to Wells Road project, and does not know if it will improve or worsen the current conditions.

Mr. Sheffield responded that we do not have an answer at this time. If we would have known about this anytime over the last three months when it was presented to the group, we could have reached out to FDOT and gotten an answer.

 Thomas Martin commented that this project has been in the works for several years and he has yet to get an answer.

Mr. Sheffield responded that he does not know the questions that Mr. Martin wants answers to, but offered to reach out to FDOT.

- Mr. Sheffield asked that respectfully this one project does not stop Mr. Martin from approving the TIP.
- Chairman Stack wanted to know if any questions came up at the TAC meeting that the CAC should know about.

Mr. Sheffield responded there were no questions or concerns at the TAC meeting, and the TIP was unanimously approved.

- Bernie O'Connor commented there used to be an appendix that included a list
  of projects funded mostly in the current year and under construction. Mr.
  O'Connor recommended that staff include the appendix in the document
  going forward.
- Lisa McGlynn commented that she has a concern with voting to approve the TIP, as it will be presented to the St. Johns County Commission Tuesday. Ms. McGlynn realizes this is a scheduling issue, but it is very difficult to be the CAC member asking to vote on this item when it has not been presented to our county commission. Ms. McGlynn commented that she knows she cannot abstain from voting.

Mr. Sheffield responded that Ms. McGlynn does not have a conflict of interest so she cannot abstain from voting.

Ms. McGlynn would like the record to reflect that she feels uncomfortable voting on this item, as it has not been presented to the St. Johns County Commission.

Mr. Sheffield responded that he understands Ms. McGlynn's concern, but does not have a resolution.

Ms. De Jesus commented the plan was to have all the presentations done by the end of May. Unfortunately, due to scheduling issues that did not happen.

Mario Dipola asked if members are not allowed to abstain from voting.

Mr. Sheffield responded that you do not have any condition to abstain from voting. Abstaining from voting comes from a conflict of interest.

Chairman Stack commented that the TPO Board takes into consideration our approval when they take action.

• Jeff Sheffield commented that if concerns are raised at the St. Johns County Commission presentation, you can communicate them to your respective TPO Board member. They can take that into consideration when making their decision.

Bernie O'Connor moved to approve the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27; Barney Roberts seconded; motion unanimously carried.

#### E. ANNUAL MOBILITY REPORT UPDATE

Terry Shaw of Kimley-Horn gave a brief update on the annual mobility report.

Mr. Shaw asked for questions.

Mario Dipola asked for a copy of the presentation.

Mr. Shaw responded that it will be posted on the TPO website once the report is finalized.

 Thomas Martin asked why railroads were not included on the last chart of the presentation.

Mr. Shaw responded that the investments for the railroad are privately made and no economic studies are available.

• Lisa McGlynn asked if the statistics related to the underserved are for those people living in north Florida.

Mr. Shaw responded that the statistics are for the underserved in the four county region.

Lisa McGlynn asked how this report will be used.

Mr. Shaw responded that this report will be used to establish priorities, and in developing the LRTP to look at short and long-term improvements and their prioritization.

 Michael Wallwork asked if the studies determined the speeds that contributed to the rise of vehicle crashes.

Mr. Shaw responded that there was an increase in speed of about two miles per hour on a system-wide basis. No detailed studies have been done to look at this hypothesis.

#### F. ROBERTS RULES OF ORDER

Jeff Sheffield commented that Ms. Clark-Murray provided the group with information on Roberts Rules of Order for the meetings. Mr. Sheffield commented, as a group, we need to operate with a courtesy mindset and not speak over each other.

Ms. Clark-Murray commented that some members pointed out that there were comments omitted from last month's minutes. According to Roberts Rules of Order, you do not necessarily need to document everything but you must document actions as opposed to commentary and/or discussion.

### G. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following brief update.

- The City of Neptune Beach will continue their partnership with StormSensor by expanding their deployment of storm sensors to 20 within the community.
- The TrainFo pilot is wrapping up; and they will present their findings to the TPO Board next week.
- Thomas Martin commented that delivery firms (Amazon, FedEx, etc.) are all considering using electric vehicles; however, they do not have solar panels within their facilities to charge those vehicles.

### H. OLD BUSINESS

 Michael Wallwork commented that last month he brought up the issue of funding for the Orange Park Black Creek Trail into NAS Jax. This trail goes through five jurisdictions, as well as local, state, federal and a private owner. Mr. Wallwork went to last month's Board meeting and spoke to Chairman Bolla. Chairman Bolla indicated that he has the power to call a meeting to discuss this, as the trail goes through many jurisdictions. He also indicated that he would attend as a representative of Clay County. Mr. Wallwork commented that he thought this was what the TPO is supposed to do.

Mr. Sheffield responded that dozens of conceptual projects are happening in Northeast Florida. The TPO does not have to be the facilitator of a group meeting to discuss a potential project. Even a project crossing multiple jurisdictions often has a local champion that can help coordinate that. It is not the TPO's role to organize a meeting to discuss a potential project; however, we would be happy to do that. If it finds its way into a regional conversation or TPO role, we would take the lead.

Within our UPWP, effective July 1, we have funded an update of our Regional Bike Pedestrian Plan. Our consultant will lead a regional conversation looking at bike/pedestrian solutions across the entire region. Mr. Sheffield suggested that would be the best place to participate because as we engage the CAC members and others as part of that stakeholder group that is when we identify projects to include in that regional plan that then fit into the TPO's process.

Michael Wallwork asked what the procedure is after the initial meeting.

Mr. Sheffield responded that if the project is determined to have merit and is viable, then it would need to be introduced into Clay County's Priority List.

- Candice LeCompte commented that you should communicate to anyone who will listen about your potential project.
- Lisa McGlynn commented that she asked a question last month about A-1-A and Red Cox Road and whether the two projects would conflict. Ms. McGlynn wanted to know if there is any follow up to her question.

Mr. Sheffield responded that he thought the conversation was about the roundabout at Red Cox.

Ms. McGlynn said her question was related to the bike trail.

Elizabeth De Jesus commented that Ms. McGLynn's question came during the TIP presentation last month under the Anastasia Trail. The comment was about a project at the intersection of A-1-A and Red Cox. At that time, Mr. Sheffield suggested that this be reported to FDOT and they could coordinate with the county. Mr. Sheffield stated that these comments will be forwarded to FDOT.

• Mario Dipola commented that Red Cox is a Sun Trail project going through that area, and the roundabout is not imminent where the other trail project is.

Mr. Sheffield responded that the roundabout project was a study funded by the TPO and is not on any list to be funded. There is a strong interest in that project, but the first step is to move the fire station before it could be funded.

### May 4, 2022 CAC Meeting – Response Needed from Staff/FDOT

• Tyrona Clark-Murray proposed that we have a brief presentation on Roberts Rules of Order, such as being recognized by the Chair to speak, not to make comments while someone else has the floor, etc.

Ms. Clark-Murray provided the group with information on Roberts Rules of Order at the June 1 CAC meeting.

- I. <u>NEW BUSINESS</u>
- I. PUBLIC COMMENT
- J. ADJOURNMENT

There being no further business, the meeting was adjourned at 3:25 p.m. The next CAC meeting will be August 3, 2022.

# Agenda Item B.

JTA Requests Amending the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP)

# **Action Item**



**Board of Directors** 

Ari Jolly Chair

Debbie Buckland Vice-Chair

G. Ray Driver, Jr. Secretary

Nicole Padgett Treasurer

Kevin J. Holzendorf Immediate Past Chair

> Abel Harding Board Member

Greg Evans Board Member

Chief Executive Officer Nathaniel P. Ford Sr.

Administration
Jacksonville Regional
Transportation Center
at LaVilla
100 LaVilla Center Drive
Jacksonville, FL 32204

Operations
P.O. Drawer "0"
100 N. Myrtle Avenue
Jacksonville, FL 32203

Main (904) 630-3181 Fax (904) 630-3166 www.jtafla.com July 14, 2022

Mr. Jeff Sheffield Executive Director North Florida Transportation Planning Organization 980 North Jefferson Street Jacksonville, FL 32209

> Reference: Jacksonville Transportation Authority (JTA) Transportation Improvement Program Amendment; Transportation Improvement Program for FY 2021/2022

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the August meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) for FY 2021/22.

Request: To add project to the TIP.

Project Title: JTA Renewable Energy Generation for Electric Vehicles

FM#: the (FDOT) FM number for the project is 424367-2

Funding source: Federal Earmark, JTA Project # 2022-CMPJ-030

Budget: Federal Earmark \$1,200,000

JTA Match: \$378,000

Total Project Budget - \$1,578,00

Should you have any questions, please call me at 904-632-5256.

Sincerely,

Richard Clark

Richard Clark
Director Economic Development

# Agenda Item C.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 to include Projects in the Roll Forward Report

# **Action Item**



RON DESANTIS GOVERNOR 2198 Edison Avenue, MS 2806 Jacksonville, Florida 32204 JARED W. PERDUE, P.E. SECRETARY

July 20, 2022

Ms. Elizabeth de Jesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re:

FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2022/23 – 2026/27

#### Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2022/23 – 2026/27 TIP. Please add the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 - 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2022. These projects then "Roll Forward" into the first year of the new FY 2022/23 - 2026/27 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Mari Schwabacher

North Florida TPO Liaison

FDOT District Two

PAGE 1 NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========

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PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
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NHPP	34,196,562	591		Ō	ŏ	ő	Č		34,197,153
SA	3,601,322			0	0	0	(	ı Ö	3,601,322
SL	29,866,438	0		0	0	0	C	0	29,866,438
PHASE: ENVIRONMENT	TAL / RESPONSTBLE	AGENCY: MANAGED BY H	TOOT						
DEM	628,999	0	.501	0	0	0	d	0	628,999
NHPP	7,040,246	ō		ō	ŏ	Ö			7,040,246
SA	1,499,089	0		0	Ō	Õ	č		1,499,089
TOTAL 422938 3	121,637,742	666,265		0	0	0	C	0	122,304,007
ITEM NUMBER:422938 5		DDO TROM DROOT TOWAY	T CDGG TOOM DAGE						
DISTRICT:02		PROJECT DESCRIPTION		Y:CLAY	TH OF SRIE		marna	OH WORK AREA DOOR GO	*SIS*
ROADWAY ID:71493000			COUNT	PROJECT LENGTH:	9 698MT			OF WORK: NEW ROAD CO. LANES EXIST/IMPROVE	
				IMOODEI DIMOIII.	J. O JOHL			MANES EXIST/IMPROVE	U/ADDED: 0/ 0/ 4
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026	5	2027	2027	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT			-			
DS	191,550	0		0	0	0	C	0	191,550
PKYI	37,384	0		0	0	0	C		37,384
DUNCE, BATIBOAD F	TIMIT THIES / DECROY	NSIBLE AGENCY: MANAC	nix nnom						•
ACNP	233,985	NSIBLE AGENCY: MANAC 0	ED BY FDOT	O.	n	•	_	_	
DDR	264,333	Ö		0	0	0	C	•	233,985
DI	1,000,000	ō		Ö	0	0	C	•	264,333 1,000,000
DS	37,897	0		0	Ō	Õ	č		37,897
LF	1,248,623	0		0	0	0	C	ō	1,248,623
NHPP PKBD	1,699,360 1,500,000	0		0	0	0	C		1,699,360
FRBD	1,300,000	0		0	0	0	C	0	1,500,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AC	GENCY: MANAGED BY FI	OT						
ACNP	3,517,474	1,189,895		0	0	0	C	0	4,707,369
DDR	2,319,329	0		0	0	0	C		2,319,329
DI DIH	3,395,898			0	0	0	C	•	6,180,898
DS	0 545,869	152,510 0		0	0	0	0	•	152,510
NHPP	97,474,708	2,274		0	0	0	0		545,869
PKBD	97,199,365	20,000		ō	ő	0	O C	•	97,476,982 97,219,365
PKYI	115,364	0		0	0	ō	Ö	•	115,364
TOTAL 422938 5	210,781,139	4,149,679		0	0	0	0	0	214,930,818
ITEM NUMBER: 422938 6		DDA TEGE DOGGETTER							,
DISTRICT:02		PROJECT DESCRIPTION	SR23 FROM NORT	H OF SR16 TO NOR Y:CLAY	TH OF SR21 (BLA	ANDING BLVD)			*SIS*
ROADWAY ID:71493000			COOMI	PROJECT LENGTH:	11 105MT .			OF WORK: NEW ROAD CO	
				rkooder zakern.	II.IODHI .			LANES EXIST/IMPROVE	J/ADDED: 0/ 0/ 4
	LESS							GREATER	
FUND CODE	THAN	0000						THAN	ALL
CODE	2023	2023	2024	2025	2026	5	2027	2027	YEARS
						***			
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DS	43,072	0		0	0	0	0	0	43,072
DILLOW DATE DOAD						•	·	ű	13,072
DS DE PHASE: RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAG	ED BY FDOT	_					
LF .	662,923 978,778	0 21,150		0	0	0	0	0	662,923
NHPP	371,257	21,130		0	0	0	0		999,928
PKBD	1,309,106	ō		ŏ	0	0	0		371,257 1,309,106
DIVIOR . CONCERNS					=	•	O	U	1,303,106
PHASE: CONSTRUCTION ACNP		FENCY: MANAGED BY FD	OT	_					
DDR	570,346 208,142			0	0	0	0		570,346
DIH	200,142			0	Ü	0	0		208,142
DS	664,855			0	0	0	0		229,368
LF	10,575	0		0	Ö	0	0	0	664,855 10,575
NHPP	111,303,116			0	0	ő	ő	ő	111,947,543
PKBD PKYI	144,083,013 1,240	8,645,609		0	0	0	0	0	152,728,622
EVII	1,240	0		0	0	0	0	0	1,240

PAGE	3	
NORTH	FLORTDA	TPO

DS

PKYI

58,204

284,762

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986

0

0

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO KOLLFORWARD REPOR

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

58,204

285,748

HIGHWAYS

12,701 0 0 0 0 0 DER 12,701 0 0 0 0 72,576 n NHPP 72,576 0 0 269,832,254 0 0 0 0 9,540,554 TOTAL 422938 6 260,291,700 0 607,067,079 n ٥ n 592,710,581 14,356,498 TOTAL PROJECT: \*STS\* PROJECT DESCRIPTION: SR200 (US301) FROM: BRADFORD C/L TO: NORTH OF CR218 ITEM NUMBER: 430352 4 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION COUNTY: CLAY DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 PROJECT LENGTH: 3.394MI ROADWAY ID:71030000 GREATER LESS THAN ALL FUND THAN 2027 YEARS 2027 2023 2023 2024 2025 2026 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 10,499 10,499 0 0 0 Ω DDR 5.8 0 0 0 0 ٥ DIH 58 29,974 0 0 0 0 DS 29.974 n 0 208,384 0 0 0 n Ð NHPP 208.384 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 183,292 0 0 183.292 0 Ω 0 אממ 0 0 0 150,000 0 NHPP 150.000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 37,885 0 ٥ 5,829 0 0 32,056 ACNP 145,000 145,000 0 0 0 0 ACSA Ω 0 1,235,812 0 0 1,235,812 n DDR 0 0 0 127,443 0 O DS 127,443 0 0 19,323,582 8,038 0 0 0 n 0 NHPP 19,315,544 3.422.782 0 0 0 0 SIWR 3,422,782 0 24.874.711 TOTAL 430352 4 24.715.844 158,867 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST \*SIS\* ITEM NUMBER: 430352 5 TYPE OF WORK: MATERIAL TESTING/GEOTECHNICAL COUNTY: CLAY DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 3.380MI ROADWAY ID:71030000 GREATER LESS THAN ALL FUND THAN YEARS 2023 2024 2025 2026 2027 2027 CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,947,556 1,049,447 0 0 0 NHPP 1,898,109 2,947,556 1.049,447 0 0 0 0 Ω 1,898,109 TOTAL 430352 5 27,822,267 TOTAL PROJECT: 26,613,953 1,208,314 0 0 n PROJECT DESCRIPTION: SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L \*SIS\* ITEM NUMBER: 430565 1 TYPE OF WORK: NEW ROAD CONSTRUCTION COUNTY: CLAY DISTRICT:02 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 ROADWAY ID:71293000 GREATER LESS THAN ALL FUND THAN 2027 2027 YEARS 2026 CODE 2023 2023 2024 2025 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,691 0 ٥ 0 19,691 ٥ DI 0 158,683 0 0 DS 158,683 0 0 615,852 PKYI 612,812 3,040 0 0 Ω Ω PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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	OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

HIGHWAYS 

			=		==				
PHASE: RAILROAD		NSIBLE AGENCY: MANAG	ED BY FDOT						
PKBD	298,596	0	0		0	0	0	0	298,596
									•
		AGENCY: MANAGED BY F							
PKYI	1,999,999	0	0		0	0	0	0	1,999,999
DITAGE - DEGECAL DIT	TID / BEGDONGIDID N	מת אות מתסבונבנו אוסותוב	om.						
PHASE: DESIGN BU. DS	388.327 / ULLI	GENCY: MANAGED BY FDO	O.T.		0	•	_	_	
PKBD	65,682,275	0	- 0		0	0	0	0	388,327
PKLF	250,000	0	0		0	0	0	0	65,682,275
PKYI	2,567,644	1,113	0		0	0	0	0	250,000
TOTAL 430565 1	72,320,993	5,139	0		0	0	0	0	2,568,757
TOTAL PROJECT:	- 72,320,993	5,139	0		0	0	-		72,326,132
101111 1110011011	72,320,333	3,133	V		U		0	0	72,326,132
ITEM NUMBER:430719 2		PROJECT DESCRIPTION			: CR220B(KNIGHT	BOXX ROAD)			*NON-SIS*
DISTRICT:02 ROADWAY ID:71580000			COUNTY: CI					WORK: ADD LANES &	
ROADWAY ID:71580000			PRO	JECT LENGTH:	1.090MI		I.F	NES EXIST/IMPROVED	/ADDED: 3/ 3/ 2
	LESS								
FUND	THAN							GREATER	
CODE	2023	2023	2024	2025	2026		2027	THAN	ALL
<del></del>		2023	2024	2025	2026		2027	2027	YEARS
	RESPONSIBLE AGENCY		_						
ACSA CIGP	51,982 109,853	0	0		0	0	0	0	51,982
SA	588,917	227	0		0	0	0	0	109,853
SU	50,000	227	0		0	0	0	0	589,144
20	20,000	ŭ	0		U	U	U	0	50,000
PHASE: PRELIMINAL	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT						
CIGP	112,609	0	0		0	0	0	. 0	112,609
					•	ŭ	•	· ·	112,003
PHASE: RIGHT OF V	WAY / RESPONSIBLE AC	SENCY: MANAGED BY FDO	TC						
ACSA	195,583	. 0	0		0	0	0	0	195,583
CIGP	2,874,624	2,383,526	0		0	0	Ō	Õ	5,258,150
LF	4,575,929	682,221	0		0	0	Ō	ō	5,258,150
SA	269,915	4,502	0		0	0	0	0	274,417
SU	132,323	2,693,426	0		0	0	0	0	2,825,749
DUDGE: ENTITOONIMEN	TTAL / DECDONGTOR :	AGENCY: MANAGED BY FI	DOM.						
CIGP	18,351	O O UZBANAM : 1 DNABA			•	_	_		
TOTAL 430719 2	8,980,086	5,763,902	0		0	0	0	0	18,351
10121 450715 2	0,300,088	5,765,902	U		0	0	0	0	14,743,988
ITEM NUMBER:430719 4		PROJECT DESCRIPTION	ים/ ונקס ארטמא ונכקר.	אוווידאור פוניווי	מאסו זומאדו מאי חסאים				
DISTRICT:02		THOUSET BEGGETTION	COUNTY: CL	MINDING DIVI	IO HENLEI ROAD		murra or	MODIC ADD TANDS &	*NON-SIS*
ROADWAY ID:71580000				JECT LENGTH:	3 046MT			'WORK:ADD LANES & NES EXIST/IMPROVED	
					3.010111		112	MES EXISI/IMPROVED	/ADDED: 2/ 2/ 2
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026		2027	2027	YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
ACSA	550	23,450	0		n	0	0	•	64
SA	41,172	23,130	0		0	0	0	0	24,000
SU	500,000	o o	0		0	0	0	0	41,172
		•	J		v	U	U	0	500,000
PHASE: ENVIRONMEN		GENCY: MANAGED BY FI	DOT						
SA	11,083	0	0		0	0	0	0	11,083
TOTAL 430719 4	552,805	23,450	0		0	0	ō	0	576,255
TOTAL PROJECT:	9,532,891	5,787,352	0		0	o o	o o	0	15,320,243
			•		-	v	U	U	13,340,443

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NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_

HIGHWAYS

PROJECT DESCRIPTION: SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 ITEM NUMBER:432444 1 COUNTY: CLAY

PROJECT LENGTH 1 737MT DISTRICT:02

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

\*NON-SIS\*

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ROADWAY ID:71130000			PRO		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0				
FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DDR	95,103	0	0		0	0		) 1	,
DIH	31,110	0	o		0	0		•	136,016
DS	136,016	0	0		0	0	'	J (	130,010
PHASE: RAILROAD & DDR	UTILITIES / RESPON 14,628	SIBLE AGENCY: MANAGE 0	ED BY FDOT		0	0		0	14,628
PHASE: CONSTRUCTION		ENCY: MANAGED BY FDO	r			0		0	0 1,114,609
DDR	1,114,609	0	0		0	0			0 184,479
DIH	10,828	173,651	0		0	0		•	0 422,863
DS	422,863 1,825,157	0 173,651	0		0	0		•	1,998,808
TOTAL 432444 1	· ·	-	•		<u> </u>				*SIS*
ITEM NUMBER:432445 1 DISTRICT:02		PROJECT DESCRIPTION	SR15 (US17) PARK A' COUNTY:Cl	VE FROM DUVAL LAY	COUNTY LINE T	O MILWAUKEE AV	TYPE	OF WORK: LANDSCAPING	
ROADWAY ID:71020000				DJECT LENGTH:	1.929MI			LANES EXIST/IMPROV	ED/ADDED: 5/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026		2027	2027	YEARS
Water and the second se									
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT			_		0	0 162,160
DDR	162,160	0	0		0	0			0 25,145
DIH	25,145	0	0		0	0			0 127,869
DS	127,869	U	U		0	Ŭ			
PHASE: CONSTRUCTI		GENCY: MANAGED BY FDO	OT		0	0		0	0 1,509,633
DDR	1,509,633	0	0		0	0			0 225,575
DIH	10,689	214,886	0		0	0		•	0 1,392,548
DS	1,392,548	-	0		0.	0		•	0 3,442,930
TOTAL 432445 1	3,228,044	214,886	0		0	0	•	-	0 5,441,738
TOTAL PROJECT:	5,053,201	388,537	<u> </u>						
ITEM NUMBER:438918 1 DISTRICT:02 ROADWAY ID:71050000		PROJECT DESCRIPTION	COUNTY: C	ROM: FCX TO: LAY OJECT LENGTH:			TYPE	OF WORK:ADD LANES LANES EXIST/IMPROV	*NON-SIS* & RECONSTRUCT ED/ADDED: 2/2/2
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026	5	2027	2027	YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY					_		•	0 400 000
DDR	400,000	0	0		0	0			0 400,000 0 7,138
DIH	7,111	27	0		0	0			0 3,924
DS	3,924	0	0		0	0		0	0 411,062
TOTAL 438918 1	411,035	27 27	0		0	0		•	0 411,062
TOTAL PROJECT:	411,035	27	U	'	u	U		~	- 222,302

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HIGHWAYS

TOTAL PROJECT:	2,076	425		0	0		0		0		0	2,501 2,501
PHASE: P D & E / DIH TOTAL 445670 1	RESPONSIBLE AGENCY: 2,076 2,076	MANAGED BY FDOT 425 425		0	0		0		0		0	2,501
FUND CODE	LESS THAN 2023	2023	2024	2025		2026		2027		GREATER THAN 2027		ALL YEARS
ITEM NUMBER:445670 1 DISTRICT:02 ROADWAY ID:71493000		PROJECT DESCRIPTION	COUNTY	I EXPRESSWAY) :CLAY PROJECT LENGTH						WORK: INTERCHANO NES EXIST/IMPROV		
TOTAL TROUBET.	13,333,672	211,090		U			0		0		0	16,164,962
TOTAL 443305 1 TOTAL PROJECT:	15,953,872 15,953,872	211,090 211,090		0	0		0		0		0	16,164,962
SA MOMAT 442305 1	9,941,786	180,310		0	Ō		ō		Õ		0	10,122,096
DS	2,358,718	0		0	0		0		0		0 .	30,780 2,358,718
DIH	2,062,473 0	0 30,780		0	0		0		0		0	2,062,473
PHASE: CONSTRUCTI ACSA DDR	157,813	SENCY: MANAGED BY FDO	OT	0	0		0		0		0	157,813
SA	1,054,545	0		0	0	•	0		0		0	1,054,545
DS	131,816	Ō		0	Ó		0		0		0	220,010 131,816
PHASE: PRELIMINAR ACSA DDR	Y ENGINEERING / RES 26,711 220,010	PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT	0	0		0		0		0	26,711
FUND CODE	LESS THAN 2023	2023	2024	2025	<u></u>	2026		2027		GREATER THAN 2027		ALL YEARS
ROADWAY ID:71110000				PROJECT LENGTH	: 16.214MJ	:				WORK:RESURFACIINES EXIST/IMPRO		DED: 2/ 2/ 0
ITEM NUMBER:443305 1		PROJECT DESCRIPTION	:SR21 FROM: COMMI		TO: SR16				TVDE OF	WORK BECIEFACT	vic.	*NON-SIS*
TOTAL PROJECT:	98,129	3,000		0	0		0		0		0	101,129
TOTAL 439797 1	98,129	3,000		0	0		0		0 0		0	4,242 101,129
PHASE: CONSTRUCTI DS	ON / RESPONSIBLE AG 4,242	SENCY: MANAGED BY FDO	OT	0	0		0		•			
HSP	82,562	0		0	0		0		0		0	82,562
ACSS DDR DS	0 43 11,282	3,000 0 0		0 0 0	0 0 0		0 0		0		0 0 0	3,000 43 11,282
		PONSIBLE AGENCY: MAI	NAGED BY FDOT	<u></u>			***					
FUND CODE	LESS THAN 2023	2023	2024	2025		2026		2027		GREATER THAN 2027		ALL YEARS
						_				and mailer, the No	• == , ==	DED: 3/ 3/ 0
ROADWAY ID:71020000			1	PROJECT LENGTH	: 12.490M	Ī				'WORK:LIGHTING NES EXIST/IMPRO	OED/AD	חשח- ב/ ב/ מ

NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_

HIGHWAYS \_\_\_\_\_

ITEM NUMBER: 209301 3 DISTRICT:02 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY:DUVAL PROJECT LENGTH: 7.741MI

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

\*SIS\* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/3/1

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PD&E/F	RESPONSIBLE AGENCY: 99,026	MANAGED BY FDOT	0	0	0	0	0	99,026
PHASE:	PRELIMINARY DDR	ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT	0	0	0	0	100,250
	DI	25,445	0	Ö	0	Ō	0	0	25,445
	DIH	213,849	Ō	0	0	0	0	0	213,849
	DS	547,664	0	0	0	0	0	0	547,664
	NHPP	717,423	0	0	0	0	0	0	717,423 84,730
	PKYI	84,730	0	0	0	0	0	Ö	455,387
	SA SU	455,387 2,154,374	0	0	0	Ö	0	0	2,154,374
PHASE:	מ אר דייטוא	AY / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
IIIIOI.	DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,616
	DIH	28,693	2,326	0	0	0	Ō	0	31,019
	DS	11,477	0	0	0	0	0	0	11,477
PHASE:		UTILITIES / RESPON	SIBLE AGENCY: MANA	GED BY FDOT	0	0	0	0	46,392
	ACNP	46,392 50,000	0	0	0	0	0	Ů	50,000
	DDR DS	410,098	Č	ŏ	0	ŏ	ō	Ō	410,098
	LF	2,290,945	č	ō	Ō	0	0	0	2,290,945
	NHPP	13,608	Ċ	0	0	0	0	0	13,608
PHASE:	DS	NCENTIVES / RESPONS 100,000 TAL / RESPONSIBLE A	C	0	0	0	0	0	100,000
	NHPP	2,240,000	C	0	0	0	0	0	2,240,000
	SA	500,000	C	0	. 0	0	0	0	500,000
PHASE:	OPERATIONS TOBJ	/ RESPONSIBLE AGEN 162,156	CY: MANAGED BY FDC 360,000	360,000	360,000	325,000	325,000	1,300,000	3,192,156
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT	_		•	0	175,000	175,000
	DSBJ	0	(	0	0	0	U	175,000	175,000
PHASE:		LD / RESPONSIBLE AG	GENCY: MANAGED BY I	TOOT 0	0	0	0	0	3,776,209
	ACNP ACSA	3,775,040 54,970	1,169		0	0	ő	Ö	54,970
	D ACSA	1,264	ì	· · · · · · · · · · · · · · · · · · ·	ő	. 0	ō	ō	1,264
	DDR	34,997,403	Č	Ö	· o	0	0	0	34,997,403
	DI	1,955,506		0	0	0	0	Ō	1,955,506
	DIH	87,352	245		0	Ō	0	0	87,597
	DS	14,186,226	256,500		0	0	0	0	14,442,726 2,180,881
	DSBJ	2,180,881	(	-	0	0	0	0	704,638
	GMR LF	704,638 11,530	(	•	0	0	Ö	Ö	11,530
	NHPP	143,460,538	Č	•	ő	ō	Ō	0	143,460,538
	PKYI	1,054	(	•	0	0	0	0	1,054
	SA SU	928,712 4,366,951	(		0	0	0	0	928,712 4,366,951
n c=			ACTIVITY MANYACTOR THE	EDOM					
PHASE:	MISCELLANE DER	OUS / RESPONSIBLE A 9,577	AGENCY: MANAGED BY		0	0	Ω	0	9,577
	NHPP	100,858			Ö	Ö	ō	0	100,858
TOTAL 2093		218,881,762	3,064,11	1 360,000	360,000	325,000	325,000	1,475,000	224,790,873
	<del>-</del>			•	•				

# PAGE 8 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

EXAMPLE OF TRANSPORTATION

MBRMPOTP

HIGHWAYS

STRICT: 0:	2 :72002000		PROJECT DESCRIPTION:	COUNTY: DU						WORK:ADD LANES & F ES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027		GREATER THAN 2027	ALL YEARS
DH7 GE.		RESPONSIBLE AGENCY	- MANACED BY EDOR								
Limbb.	DDR	1,490,576	n logi la dabaviani .	a	O		0		0		
	DI	1,021,101	0	0	0		0			0	1,490,
	DIH	312,488	3,680	0	0				0	0	1,021,
	DS	542,451	3,660	0	U 0		0		0	0	316,
		·	ý	v	·		U		U	U	542,
PHASE:	PRELIMINAR ACNP	Y ENGINEERING / RE:	SPONSIBLE AGENCY: MAN	AGED BY FDOT	n		•		•		
	DC		0		•		0		0	2,886,144	2,886,
	DDR	2,116 2,647,403	v	0	0		0		0	0	2,
			3,650,000	0	0		0		0	0	6,297,
	DIH	91,327	29,904	0	0		0		0	0	121,
	DS	1,091,908	0	0	0		0		0	0	1,091,
	SA	4,153,696	0	0	0		0		٥	0	4,153,6
PHASE:	RIGHT OF W	AY / RESPONSIBLE AC	SENCY: MANAGED BY FDC	T							
	ACNP	0	117,000	2,870,085	0		0		0	0	2 007
	BNIR	98,540	9,624,537	2,0.0,003	ñ		0		0	o o	2,987,
	DI	0	5,289,424	1,400,000	0		0	•	_	U	9,723,
	DIH	55,129	78,121	. 1,400,000			•		0	U	6,689,
	DS	41,389	78,121 0	0	0		0		0	0	133,
			•	·	V		U		0	0	41,3
PHASE:	RAILROAD & ACNP		NSIBLE AGENCY: MANAGE								
		26,055	0	0	0		0		0	1,618,648	1,644,
	LF	32,572	0	0	0		0		0	0	32,
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT							
	DDR	87.555	0	0	0		0		0	٥	87,
	DEM	1,000,000	o	ō	Ö		ő		0	0	1,000,
. שם משת	DESTON BITT	ID / BECDOMOTRIE N	GENCY: MANAGED BY FDC						•	•	2,000,
FIRGE.	ACNP	A AUGIENOSCAN / ULL	O O CERTAIN SELECTION	0	0		•		_		
	DI	o o	0	0	U 0		0		0	100,201,440	100,201,
	STED	0	0	•	•		0		0	124,433,715	124,433,
AL 2093		70 504 205	•		0		0		0	170,000,000	170,000,
ML 2093	0.T. #	12,694,306	18,792,666	4,270,085	0		0		O	399,139,947	434,897,
	R:209301 8		PROJECT DESCRIPTION:	I-295 (SR9A) FROM SE	212 (BEACH BLVD) T	O SR202(JTB)					*SIS*
TRICT:02				COUNTY: DUV	AL				TYPE OF	WORK: ADD LANES & R	
DWAY ID	:72002000			PROJ	ECT LENGTH: 1.72	4MI				ES EXIST/IMPROVED/	
		LESS								GREATER	
	FUND	THAN									777
	CODE	2023	2023	2024	2025	2026		2027		THAN	ALL
				2027	2023	2026		2027		2027	YEARS
DHY CD.	י לי מים תום	RESPONSIBLE AGENCY:	MANAGED DV DDGT								
FRAGE;	DIH	RESPONSIBLE AGENCY: 7,638	MANAGED BY FDOT 17,362	0	0				_		
		.,450	21,302	U	U		0		0	0	25

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	7,638	17,362	0	0	0	0	0	25,000
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ARPA	249,998	0	0	0	0	0	•	240 000
DDR	349,959	0	n n	Ů	0	0	0	249,998
DIH	0	35,000	ñ	ů	0	0	U	349,959
DS	8,282	0.0,000	0	0	U	U	Ŭ	35,000
	5,202	9	0	U	U	0	0	8,282
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
ARPA	0	19,191,122	0	n	0	0	0	10 101 122
DIH	0	315,444	Ō	Ô	0	0	0	19,191,122
TOTAL 209301 8	615,877	19,558,928	0	ŏ	0	0	U	315,444
TOTAL PROJECT:	232,191,945		4 622 225		U	U	0	20,174,805
101111 111011011	434,131,343	41,415,705	4,630,085	360,000	325,000	325,000	400,614,947	679,862,682

NORTH FLORIDA TPO

TOTAL 209543 5

TOTAL PROJECT:

862,099

862,099

23,639

23,639

LESS

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_

HIGHWAYS

\_\_\_\_\_

\*NON-SIS\*

GREATER

DATE RUN: 07/05/2022

TIME RUN: 10.53.54 MBRMPOTP

885,738

885,738

0

0

PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND COUNTY:DUVAL ITEM NUMBER:209441 4 DISTRICT:02 TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 2.670MI ROADWAY ID:72260000

FUND CODE	THAN 2023	2023	2024	2	025	2026	2	027	THAN 2027	ALL YEARS
·										
PHASE: PRELIMINARY	'ENGINEERING / RES	SPONSIBLE AGENCY: MA 22,006	ANAGED BY FDOT	0	0		0	0	0	22,006
ACSA	0	64,638		n	n		ñ	Õ	Ō	64,638
DDR	0	88,025		n	ő		ñ	ñ	0	88,029
DIH	•			0	0		ñ	Ô	0	134,92
DS	2,885	132,037		0	0		0	Õ	0	368,000
SA	0	.368,000		U	U		U	· ·	· ·	333,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY FI	TOC	0	15,933		n	0	0	15,93
DIH	0	0		0	4,510,705		Ö	o o	ñ	4,510,70
DS	0	0		0			0	0	o o	223,23
SA	0	0		U	223,237		U	-	-	·
TOTAL 209441 4	2,885	674,706		0	4,749,875		0	0	0	5,427,46
TOTAL PROJECT:	2,885			0	4,749,875		0	0	0	5,427,46
ITEM NUMBER:209443 2 DISTRICT:02 ROADWAY ID:72120000		PROJECT DESCRIPTION	N:SR228 (POST ST COUN	TY:DUVAL	ASSAT AVENUE TO C			TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 2/ 2/ 0
	•								GREATER	
	LESS								THAN	ALL
FUND	THAN						_			YEARS
CODE	2023	2023	2024	2	2025	2026	2	2027	2027	IEARS
PHASE: PRELIMINARY DDR DIH DS SA	r ENGINEERING / RE 0 0 0 0 208	15,915 95,489		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0 0	95,48
PHASE: CONSTRUCTION	on / propositions a	GENCY: MANAGED BY F	DOT							
DIH	O RESPONSIBLE A		201	0	11,522		0	0	0	11,52
	0			Ö	2,847,493		ñ	0	0	
DS		•		0	576,066		Ô	ñ	ō	
SA	0			-			0	0	, 0	
TOTAL 209443 2	208	849,392		0	3,435,081		-	_	-	
TOTAL PROJECT:	208	849,392		0	3,435,081	4,444	0	0	0	4,284,68
		PROJECT DESCRIPTIO	w. app.: 2 /mana\ r	DACH DIN	מא בוחוד ב					*NON-SIS*
ITEM NUMBER:209543 5 DISTRICT:02		PROJECT DESCRIPTIO		TY:DUVAL	J AI EUNICE KD			TYPE O	F WORK: SAFETY PROJ	
ROADWAY ID:72190000			2002		r LENGTH: .2261	4I			ANES EXIST/IMPROVE	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2023	2023	2024	:	2025	2026	:	2027	2027	YEARS
PHASE: CONSTRUCTION	ON / DEGRONGINE A	- AGENCY: MANAGED BY F	POT	•						
ARPA	ON / RESPONSIBLE A 859,541		1	0	0		0	0	C	859,54
				ŏ	0		õ	Ö	í	25,00
DIH	1,361			0	0		0	n	ì	
DS	1,197	, , , , , , ,		U	Ū		0	0		985 73

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#### PAGE 10 NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

CODE	2023 2	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANA	AGED BY FDOT					
ACSA	4,011	5,989	0	0	0	0	0	10,000
DDR	0	550,000	o o	0	0	0	Ö	550,000
DIH	0	336,617	0	0	0	0	Ö	336,617
DS	7,586	605,983	0	0	0	0	0	613,569
SA	0	335,819	0	0	0	0	0	335,819
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDO	י					
ACNR	. 0	0	0	17,101,321	0	0	0	17,101,321
DIH	0	0	0	73,121	0	0	n	73,121
DS	0	0	0	2,531,327	ō	Ō	n n	2,531,327
SA	0	0	0	843,410	Ō	. 0	o o	843,410
TOTAL 209573 3	11,597	1,834,408	0	20,549,179	0	0	0	22,395,184
TOTAL PROJECT:	11,597	1,834,408	0	20,549,179	Ō	0	Ö	22,395,184

TITEM NUMBER: 209658 4 PROJECT DESCRIPTION: I-295 (SR9A) FROM: S OF SR105 (HECKSCHER DR.) TO N OF PULASKI RD
DISTRICT: 02 COUNTY: DUVAL
ROADWAY ID: 72002000 FROJECT LENGTH: 5.505MI TYPE OF WORK: ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 3/3/2

GREATER
THAN ALL
CODE 2022

FUND CODE	THAN 2023	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
								<u></u>
PHASE: P D &		MANAGED BY FDOT						
DDR	334,421	0	0	0	0	0	0	334,421
DIH	130,634	0	0	0	0	0	0	130,634
DS	16,504	٥	0	0	0	0	0	16,504
PHASE: PRELIM	INARY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	764,472	0	0	n	0	n	0	764,472
DIH	123,613	44,748	ā	n n	0	ŏ	0	168,361
DS	5,801	0	Ō	n	0	ŏ	0	5,801
GMR	5,593,635	0	Ō	Ō	ō	Ö	ő	5,593,635
PHASE: RIGHT	OF WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т					
BNIR	5,654,123	5,048,761	2,672,064		0	0	0	13 374 040
DDR	852,587	9,997	2,072,004	0	0	0	Ü	13,374,948
DIH	237,004	254,868	ŏ	0	0	0	0	862,584
DS	826,499	350,997	0	0	0	0	U	491,872
GMR	66,686	330,337	0	0	0	U	ū	1,177,496
CLIC	00,000	9	V	U	U	U	0	66,686
PHASE: RAILRO	AD & UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	14,221	0	0	n	0	0	0	14,221
TOTAL 209658 4	14,620,200	5,709,371	2,672,064	0	0	0	0	
TOTAL PROJECT:	14,620,200	5,709,371		0	U	U	U	23,001,635
TOTAL TROUBCT:	14,620,200	5,709,371	2,672,064	Ü	0	0	0	23,001,635

ITEM NUMBER: 209683 1

NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_\_

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

MBRMPOTP

\*NON-SIS\*

PROJECT DESCRIPTION:SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD

COUNTY: DUVAL

HIGHWAYS \_\_\_\_\_

DISTRICT:02 EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000			PRO	JECT LENGTH: 5.97	5MI			LAN	WES EXIST/IMPROVED	/ADDED: 4/ 3/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					_	_	
DDR	894,295	0	0	0		0		0	0	894,295 59,838
DIH DS	59,838 135,016	0	0	0		0		ő	0	135,016
		-	· ·			_				
		ENCY: MANAGED BY FDO	T O	n		0		0	0	1,352,243
DDR	719,480 88,931	632,763 38,535	0	0		0		Ö	0	127,466
DIH DS	234,827	30,333	å	ä		ō		Ō	0	234,827
PHASE: RAILROAD & DDR	UTILITIES / RESPON 4,467	SIBLE AGENCY: MANAGE 0	D BA LDOIL	0		0		0	0	4,467
DUNCE. CONCEDITOR.	TON / PESDONSTRIE AG	ENCY: MANAGED BY FDO	т							
DDR	4,818,116	0	0	C		0		0	0	4,818,116
DIH	37,956	40,005	0	C		0		0	0	77,961 102,333
DS	102,333	0	0	C		0		0	0	5,445
LF	5,445	0	U	·		U		Ü	v	5,115
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						•	11 252
DDR	11,272	0	0	C		0		0	0	11,272 7,823,279
TOTAL 209683 1	7,111,976	711,303	0			0		0	0	7,823,279
TOTAL PROJECT:	7,111,976	711,303	0			U			· · · · · · · · · · · · · · · · · · ·	7,023,213
ITEM NUMBER:209687 1 DISTRICT:02 ROADWAY ID:72028000	LESS	PROJECT DESCRIPTION:	COUNTY: DU			TO: SOUT		TYPE OF	WORK: PRELIMINARY NES EXIST/IMPROVED GREATER THAN	0/ADDED: 4/ 4/ 0
DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: DU	JVAL:		TO: SOUTH	2027	TYPE OF	NES EXIST/IMPROVED GREATER	ENGINEERING D/ADDED: 4/ 4/ 0
DISTRICT:02 ROADWAY ID:72028000  FUND CODE	LESS THAN 2023	2023	COUNTY: DU PRO	JVAL DJECT LENGTH: 1.64	4MI			TYPE OF LAI	RES EXIST/IMPROVED GREATER THAN 2027	ENGINEERING /ADDED: 4/ 4/ 0  ALL YEARS
DISTRICT:02 ROADWAY ID:72028000  FUND CODE	LESS THAN 2023	2023 	COUNTY:DU PRC 2024 ——————————————————————————————————	NVAL DJECT LENGTH: 1.64 2025	4MI 2026	. 0		TYPE OF LAI	NES EXIST/IMPROVED GREATER THAN 2027	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505
DISTRICT:02 ROADWAY ID:72028000  FUND CODE PHASE: PRELIMINA	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034	2023 SPONSIBLE AGENCY: MAN 1,471 1,471	COUNTY:DU PRC 2024 	JVAL DJECT LENGTH: 1.64 2025	4MI 2026	· · · · · · · · · · · · · · · · · · ·		TYPE OF LAN	NES EXIST/IMPROVED GREATER THAN 2027  0 0	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505
DISTRICT:02 ROADWAY ID:72028000  FUND CODE PHASE: PRELIMINAL DIH	LESS THAN 2023	2023 	COUNTY:DU PRC 2024 ——————————————————————————————————	NVAL DJECT LENGTH: 1.64 2025	4MI 2026	. 0		TYPE OF LAI	NES EXIST/IMPROVED GREATER THAN 2027 0	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINA: DIH TOTAL 209687 1	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034 13,034	2023 	COUNTY:DU PRC 2024 	JVAL DJECT LENGTH: 1.64	4MI 2026 -	· · · · · · · · · · · · · · · · · · ·		TYPE OF LAN	NES EXIST/IMPROVED GREATER THAN 2027  0 0	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINAL DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6	LESS THAN 2023 	2023 SPONSIBLE AGENCY: MAN 1,471 1,471	COUNTY:DU PRC  2024  AGGED BY FDOT  0 0 0 0 .	DUECT LENGTH: 1.64  2025  () () () () () () () () () () () () ()	4MI 2026 -	· · · · · · · · · · · · · · · · · · ·		TYPE OF LAN	NES EXIST/IMPROVED GREATER THAN 2027  0 0	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINA: DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6 DISTRICT:02	LESS THAN 2023 	2023 	COUNTY:DU PRO  2024  AGED BY FDOT  0 0 0 0 :SR134 FROM SAMARIT	IVAL DJECT LENGTH: 1.64 2025	4MI 2026	· · · · · · · · · · · · · · · · · · ·		TYPE OF LAI	NES EXIST/IMPROVED GREATER THAN 2027  0 0 0 WORK: RESURFACING	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINAL DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6	LESS THAN 2023 	2023 	COUNTY:DU PRO  2024  AGED BY FDOT  0 0 0 0 :SR134 FROM SAMARIT	DUECT LENGTH: 1.64  2025  () () () () () () () () () () () () ()	4MI 2026	· · · · · · · · · · · · · · · · · · ·		TYPE OF LAI	MES EXIST/IMPROVED GREATER THAN 2027  0 0 0 work:resurfacing nes exist/improved	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINAL DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6 DISTRICT:02 ROADWAY ID:72220000	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034 13,034	2023 	COUNTY:DU PRO  2024  AGED BY FDOT  0 0 0 0 :SR134 FROM SAMARIT	IVAL DJECT LENGTH: 1.64 2025	4MI 2026	· · · · · · · · · · · · · · · · · · ·		TYPE OF LAI	NES EXIST/IMPROVED  GREATER THAN 2027  0 0 0  WORK: RESURFACING NES EXIST/IMPROVED  GREATER	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*  D/ADDED: 3/ 3/ 0
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINAL DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6 DISTRICT:02 ROADWAY ID:72220000  FUND	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034 13,034	2023 PONSIBLE AGENCY: MAN 1,471 1,471 1,471 PROJECT DESCRIPTION:	COUNTY:DU PRC  2024  AGGED BY FDOT  0 0 0 0 sr134 FROM SAMART: COUNTY:DU PRC	DUECT LENGTH: 1.64  2025  CAN WAY TO SHINDLE!  JUAL  JJECT LENGTH: 2.3!	2026 	· · · · · · · · · · · · · · · · · · ·	2027 -	TYPE OF LAI	NES EXIST/IMPROVED GREATER THAN 2027  0 0 0  work:RESURFACING NES EXIST/IMPROVED GREATER THAN	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINA DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6 DISTRICT:02 ROADWAY ID:72220000	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034 13,034	2023 	COUNTY:DU PRO  2024  AGED BY FDOT  0 0 0 0 :SR134 FROM SAMARIT	IVAL DJECT LENGTH: 1.64 2025	4MI 2026	· · · · · · · · · · · · · · · · · · ·		TYPE OF LAI	NES EXIST/IMPROVED  GREATER THAN 2027  0 0 0  WORK: RESURFACING NES EXIST/IMPROVED  GREATER	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*  D/ADDED: 3/ 3/ 0  ALL
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINAL DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6 DISTRICT:02 ROADWAY ID:72220000  FUND CODE	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034 13,034  LESS THAN 2023	2023  PONSIBLE AGENCY: MAN 1,471 1,471 1,471  PROJECT DESCRIPTION:	COUNTY:DU PRC  2024  AGGED BY FDOT  0 0 0 0 SR134 FROM SAMART:D COUNTY:DU PRC	DUECT LENGTH: 1.64  2025  CAN WAY TO SHINDLE!  JUAL  JJECT LENGTH: 2.3!	2026 	· · · · · · · · · · · · · · · · · · ·	2027 -	TYPE OF LAI	NES EXIST/IMPROVED GREATER THAN 2027  0 0 0  work:RESURFACING NES EXIST/IMPROVED GREATER THAN	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*  D/ADDED: 3/ 3/ 0  ALL
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINAL DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6 DISTRICT:02 ROADWAY ID:72220000  FUND CODE  PHASE: PRELIMINA	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034 13,034  LESS THAN 2023  LESS THAN 2023	2023  SPONSIBLE AGENCY: MAN 1,471 1,471 1,471  PROJECT DESCRIPTION: 2023  SPONSIBLE AGENCY: MAN	COUNTY:DU PRO  2024  NAGED BY FDOT  0 0 0 0  :SR134 FROM SAMART! COUNTY:DU PRO  2024  VAGED BY FDOT	DUECT LENGTH: 1.64  2025  CAN WAY TO SHINDLE! DUECT LENGTH: 2.3!	2026 	0 0	2027 -	TYPE OF LAI	NES EXIST/IMPROVED GREATER THAN 2027  0 0 0  work:RESURFACING NES EXIST/IMPROVED GREATER THAN	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*  D/ADDED: 3/ 3/ 0  ALL YEARS
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINA DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6 DISTRICT:02 ROADWAY ID:72220000  FUND CODE  PHASE: PRELIMINA ACSA	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034 13,034  LESS THAN 2023  RY ENGINEERING / RES 938	2023  PONSIBLE AGENCY: MAN 1,471 1,471 1,471 PROJECT DESCRIPTION: 2023  PONSIBLE AGENCY: MAI 29,592	COUNTY:DU PRC  2024  AGGED BY FDOT  0 0 0 0 SR134 FROM SAMART:D COUNTY:DU PRC	DUECT LENGTH: 1.64  2025  CAN WAY TO SHINDLE!  JUAL  JJECT LENGTH: 2.3!	2026 	· · · · · · · · · · · · · · · · · · ·	2027 -	TYPE OF LAI	MES EXIST/IMPROVED GREATER THAN 2027  0 0 0 WORK:RESURFACING MES EXIST/IMPROVED GREATER THAN 2027	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*  D/ADDED: 3/ 3/ 0  ALL
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINAL DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6 DISTRICT:02 ROADWAY ID:72220000  FUND CODE  PHASE: PRELIMINAL ACSA DDR	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034 13,034  LESS THAN 2023  LESS THAN 2023	2023  SPONSIBLE AGENCY: MAN 1,471 1,471 1,471  PROJECT DESCRIPTION: 2023  SPONSIBLE AGENCY: MAN	COUNTY:DU PRO  2024  NAGED BY FDOT  0 0 0 0 SR134 FROM SAMARIT COUNTY:DU PRO  2024  VAGED BY FDOT 0	DUECT LENGTH: 1.64  2025  PAN WAY TO SHINDLE!  DUECT LENGTH: 2.3:  2025	2026 	000000000000000000000000000000000000000	2027 -	TYPE OF LAI	MES EXIST/IMPROVED GREATER THAN 2027  0 0 0 WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2027  0 0 0 0	ENGINEERING //ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*  D/ADDED: 3/ 3/ 0  ALL YEARS  30,530 624,825 122,120
DISTRICT:02 ROADWAY ID:72028000  FUND CODE  PHASE: PRELIMINA DIH TOTAL 209687 1 TOTAL PROJECT:  ITEM NUMBER:209692 6 DISTRICT:02 ROADWAY ID:72220000  FUND CODE  PHASE: PRELIMINA ACSA	LESS THAN 2023  RY ENGINEERING / RES 13,034 13,034 13,034  LESS THAN 2023  RY ENGINEERING / RES 938	2023  PPONSIBLE AGENCY: MAN 1,471 1,471 1,471  PROJECT DESCRIPTION: 2023  SPONSIBLE AGENCY: MAN 29,592 624,825	COUNTY:DU PRC  2024  NAGED BY FDOT  COUNTY:DU PRC  2024  AGGED BY FDOT  COUNTY:DU PRC  2024  NAGED BY FDOT  0 0	DUAL DUECT LENGTH: 1.64  2025  CAN WAY TO SHINDLE!  JUAL  DUECT LENGTH: 2.3!	2026 	. 0 0 0	2027 -	TYPE OF LAI	NES EXIST/IMPROVED GREATER THAN 2027  0 0 0  WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2027  0 0	ENGINEERING )/ADDED: 4/ 4/ 0  ALL YEARS  14,505 14,505 14,505  *NON-SIS*  D/ADDED: 3/ 3/ 0  ALL YEARS  30,530 624,825

PAGE 12	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
NORTH FLORIDA TPO	OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT	TIME RUN: 10.53.54
MONIN I HONIDA IIO	MPO ROLLIFORMARD REPORT	MBRMPOTP

NORTH FLORIDA TPO			C	MPO ROLL	WORK PROGRAM FORWARD REPORT					TIME RUN: 10.53.5 MBRMPOT
				HIGHWA						
	ON / RESPONSIBLE AG		OT							
DIH DS	0	0		0	22,103		0	0	0	22,103
LF	0	0		0	6,106,241 1,340,683		0	0	0	6,106,241 1,340,683
SA	Ö	Ö		ő	185,411		ő	0	0	185,411
TOTAL 209692 6	3,242	929,187		0	7,654,438		0	0	0	8,586,867
TOTAL PROJECT:	3,242	929,187		0	7,654,438		0	0	0	8,586,867
ITEM NUMBER:209724 3 DISTRICT:02 ROADWAY ID:72190000	1	PROJECT DESCRIPTION		Y:DUVAL	FROM ST JOHNS B		RONA DRIVE		WORK:RESURFACING WES EXIST/IMPROVED	*NON-SIS* /ADDED: 3/3/0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2023	2023	2024	20	25	2026	202	7	2027	YEARS
PHASE: PRELIMINARY ACSA	r ENGINEERING / RESI	PONSIBLE AGENCY: MA 195,230	NAGED BY FDOT	0	0					
DDR	0	400,000		0	0		0	0	0	195,230
DIH	958	97,453		ŏ	0		Ö	0	0	400,000 98,411
DS	4,169	472,367		Ō	Ō		Ö	Ŏ	Ö	476,536
SA	0	179,737		0	0		0	0	0	179,737
PHASE: CONSTRUCTION DIH	N / RESPONSIBLE AGE 0	ENCY: MANAGED BY FD 0	OT	0	56,999		0	0	0	56,999
DS	427	ō		ŏ	15,633,296		o o	0	. 0	15,633,723
SA	0	0		0	308,303		Ö	Ö	Ö	308,303
TOTAL 209724 3	5,554	1,344,787		0	15,998,598		0	0	0	17,348,939
TOTAL PROJECT:	5,554	1,344,787		0	15,998,598		0	0	0	17,348,939
TTEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000	LESS THAN	PROJECT DESCRIPTION	:SR9A(I-295) AT COUNTY	CSX R/R : Y:DUVAL PROJECT :			20411		WORK:MISCELLANEOUS JES EXIST/IMPROVED/ GREATER THAN	'ADDED: 6/ 0/ 0
CODE	2023	2023	2024	20:	25	2026	202	7	2027	ALL YEARS
PHASE: PRELIMINARY DS	ENGINEERING / RESI 60,302	PONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0		0	0	0	60,302
	UTILITIES / RESPONS		ED BY FDOT					•	· ·	00,302
DS	60,562 N / RESPONSIBLE AGE	O DESTRUCTION OF THE PROPERTY	Om	0	0		0	0	0	60,562
DIH	50,448	1,155	01	0	0		0	0	0	F1 C00
DS	108,489	0		Ö	Ö		Ö	0	0	51,603 108,489
TOTAL 213259 6	279,801	1,155		0	0		0	0	Ō	280,956
ITEM NUMBER:213259 8 DISTRICT:02 ROADWAY ID:72001000	I	PROJECT DESCRIPTION	COUNTY	:DUVAL			112		WORK: BRIDGE-REPAIR	
121/201100	LESS			PROJECT :	LENGTH: .030M	.1		LAN	ES EXIST/IMPROVED/ GREATER	ADDED: 3/ 3/ 0
FUND CODE	THAN 2023	2023	2024	20:	25	2026	2021	7	THAN 2027	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0	0	0	1 001
PHASE CONSTRUCTO	N / RESPONSIBLE AGE		Om	-	J		J	J	U	1,001
DIH	N / RESPONSIBLE AGE	SNCY: MANAGED BY FD	01	0	0		0	0	2	35 000
RBRP	0	70,770		Ö	0		0	0	0	15,000 70,770
		, , , , ,		-	J		~	•	0	70,770

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> PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,000

> > 574

21.744

291,490

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT \_\_\_\_\_\_\_

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS ============ PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,829,230 0 0 0 0 0 1,829,230 RBRP n 0 1,916,001 TOTAL 213259 8 185 1,915,816 0 0 0 0 ٥ 2,196,957 TOTAL PROJECT: 279,986 1,916,971 0 n 0 ٥ \*SIS\* ITEM NUMBER: 213304 4 PROJECT DESCRIPTION: I-95 (SR9) SB CD OVER SR13 (HENDRICKS AVE) BRIDGE #720529 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 COLMIT ROADWAY ID:72020001 LESS GREATER THAN ALL FUND THAN 2027 YEARS 2025 2027 2026 CODE 2023 2023 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,000 n 0 DIH 8,500 6,500 0 0 0 0 0 0 947 947 0 DS 70,770 0 0 0 70,770 0 0 0 RBRP PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 150,000 0 0 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT RBRP 2,004,570 0 0 0 0 0 0 2,004,570 2,241,287 2,084,787 156,500 0 0 0 n 0 TOTAL 213304 4 156,500 0 0 2,241,287 TOTAL PROJECT: 2,084,787 0 \*SIS\* PROJECT DESCRIPTION: I-295 (SR9A) @ I-10 INTERCHANGE ITEM NUMBER: 213326 3 TYPE OF WORK: INTERCHANGE - ADD LANES DISTRICT:02 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 ROADWAY ID:72001000 LESS GREATER ALL FUND THAN THAN 2024 2025 2026 2027 2027 YEARS 2023 CODE 2023 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 7,000 O DIH 2,074 4,926 2,074 4,926 0 0 0 7,000 0 0 TOTAL 213326 3 TOTAL PROJECT: 2,074 4,926 0 0 0 0 0 7,000 PROJECT DESCRIPTION: TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD \*NON-SIS\* ITEM NUMBER:408494 3 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:02 EX DESC: MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 ROADWAY ID: GREATER LESS THAN ALL THAN FUND YEARS 2025 2026 2027 2027 CODE 2023 2023 2024

# PAGE 14 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

NORTH FLORIDA TPO				MPO ROLLFORWARD	REPORT				TIM	MBRMPOT
				HIGHWAYS						
PHASE: ENVIRONMENT				_						
TALU TOTAL 408494 3	24,928 352,736		0 <b>27</b>	0	0	0		0 0	0	24,928
TOTAL PROJECT:	352,736		27	0	0	0		0	0	353,563 353,563
ITEM NUMBER:426245 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPT		) FROM: BEGIN OF DAM OUNTY:DUVAL PROJECT LENGTH:		E TO: END OF DAM	ES PT BRI	TYPE OF WORK: SPE	CIAL SURVEYS /IMPROVED/ADD	*SIS* ED: 6/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2	026	2027	GREATER THAN 2027		LL EARS
PHASE: PRELIMINARY	engineering / RE	SPONSIBLE AGENCY:	MANAGED BY FD	<u></u>		•			······································	
DDR	7,625		0	0	0	0		0	0	7,625
DIH	767		00	0	0	0		0	0	1,367
DS	77,812		0	0	0	0		0	0	77,812
TOTAL 426245 1	86,204		00	0	0	0		0	0	86,804
TOTAL PROJECT:	86,204	. 6	00	0	0	0		0	0	86,80
ITEM NUMBER:426890 1 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPT	ION:SR15(US17/ C	MAIN ST) FROM: 1/4 M OUNTY:DUVAL PROJECT LENGTH:		WOOD TO: RIBAULT	RIVER	TYPE OF WORK:ADD LANES EXIST	LEFT TURN LA /IMPROVED/ADD	
FUND CODE	LESS THAN 2023	2023	2024	2025	2	026	2027	GREATER THAN 2027		LL EARS
PHASE: PRELIMINARY	ENGINEERING / RE			OT 0	0					
TOTAL 426890 1	1,078			0	0	0 <b>0</b>		0 0	0	12,230 12,230
TOTAL PROJECT:	1,078			0	0	0		0	0	12,236
ITEM NUMBER:428359 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPT	ION:SR5 (US1/MA C	IN ST) @ ST. JOHNS R OUNTY:DUVAL PROJECT LENGTH:		NO720022		TYPE OF WORK:BRI	DGE-REPAIR/RE /IMPROVED/ADD	
FUND CODE	LESS THAN 2023	2023	2024	2025	2	026	2027	GREATER THAN 2027		LL EARS
PHASE: PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY:		OT						
BRRP	148,846		0	0	0	3,521,698		0	0	3,670,54
DIH	10,227			0	0	0		0	0	11,22
TOTAL 428359 1	159,073			0	0	3,521,698		0	0	3,681,772
TOTAL PROJECT:	159,073	1,0	01	0	0	3,521,698		0	0	3,681,772
ITEM NUMBER:428455 1 DISTRICT:02 ROADWAY ID:72000000		PROJECT DESCRIPT		LE NATIONAL CEMETERY OUNTY:DUVAL PROJECT LENGTH:		D		TYPE OF WORK:NEW LANES EXIST	ROAD CONSTRU /IMPROVED/ADD	
FUND CODE	LESS THAN 2023	2023	2024	2025	2	026	2027	GREATER THAN 2027		LL EARS

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42,165

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PLHD 42,165 0

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS \_\_\_\_\_ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 61,110 0 0 0 0 61,110 EB 0 723,409 0 0 0 PLHD 723,409 Ω 981,875 Ó 0 0 981,875 0 0 SA PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 498,877 0 0 0 0 498,877 1,442,655 Λ SA 1,442,655 0 0 n PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,668 0 0 0 0 ٥ ACSA 0 12,668 0 0 12,254 0 0 ACSU 0 590,741 0 0 0 0 590,741 0 DS 698,836 0 0 0 HPP 581,075 117,761 0 0 0 3,035 3,035 0 0 0 T.F 0 1,825,243 1,825,243 n 0 0 0 0 REPE 0 2,275,628 0 0 0 Ω SA 2,274,222 1,406 10,114,201 0 0 0 0 0 SU 10,114,201 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 172,500 0 0 0 0 SA 172,500 Ω 0 206,940 0 206,940 0 0 0 SU 19,662,137 131,835 0 0 0 0 0 TOTAL 428455 1 19,530,302 19,662,137 0 0 0 131,835 0 0 19,530,302 TOTAL PROJECT: \*SIS\* PROJECT DESCRIPTION: SR116 (WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD ITEM NUMBER: 428796 1 TYPE OF WORK: DRAINAGE IMPROVEMENTS COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 PROJECT LENGTH: 9.150MI ROADWAY ID:72193000

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
EIROB.	DDR	194,231	0	0	0	0	0	0	194,231
	DIH	81,181	Ô	0	Ō	0	0 .	0	81,181
	DS	572,067	o o	Ō	0	0	0	0	572,067
	SA	782,980	0	0	Ō	0	0	0	782,980
DUAGE.	מש אר יישטאא	v / RESPONSTRUE AG	ENCY: MANAGED BY FDO	TC					
EIMOH.	DIH	8,921	0	0	0	0	0	0	8,921
	DS	2,051	ū	Ó	0	0	0	0	2,051
	SA	12,168	Ō	Ō	0	0	0	0	12,168
PHASE.	A CAOSTTAS	ITTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
1111011.	LF	81,961	0	0	0	0	0	0	81,961
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	DDR	4,052,443	. 0	0	0	0	0	0	4,052,443
	DIH	104,483	384	0	0	0	0	0	104,867
	DS	19,724	0	0	0	0	0	0	19,724
	LF	18,781	0	0	0	0	0	0	18,781
	SA	5,599,687	0	0	0	0	0	0	5,599,687
TOTAL 4287		11,530,678	384	0	0	0	0	0	11,531,062
יים מאדות אשייי	2.428796 3		PROJECT DESCRIPTION	:SR116 (WONDERWOOD)	FROM: JANE STREET T	O SAND CASTLE LANE			*SIS*

ITEM NUMBER: 428796 3

PROJECT DESCRIPTION:SR116 (WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE

DISTRICT:02 ROADWAY ID:72193000

7 ID:72193000 PROJECT LENGTH: 7.42

UNTY:DUVAL		
PROJECT	LENGTH:	7.429MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREA THAN 2021	1	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RESP 1,601,053 81,084 106,169	ONSIBLE AGENCY:	MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0	0 0	0	1,601,053 81,084 106,169

PAGE 16	. FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
NORTH FLORIDA TPO	OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT	TIME RUN: 10.53.54 MBRMPOTP

				HIGHWAYS						
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	)T							
ACNP	14,555,531	0	, -	0	0	0	0		0	14,555,531
ACSA	674,114	225,907		ō	Ö	ō	Ö		ő	900,021
DDR	2,789,154	0		0	0	0	0		Ō	2,789,154
DIH	430	60,501		0	0	0	0		0	60,931
DS	1,538,838	0		0	0	0	0		0	1,538,838
LF	175,175	0		0	0	0	0		0	175,175
NHRE	11,819,146	0		0	0	0	0		0	11,819,146
SA	1,449,466	0		0	0	0	0		0	1,449,466
PHASE: CONTRACT IN	CENTIVES / RESPONSI	IBLE AGENCY: MANAGEI 750,000	BY FDOT	0	0	0	0		0	750,000
OTAL 428796 3	34,790,160	1,036,408		0	0	0	0		0	
OTAL PROJECT:	46,320,838	1,036,792		0	0	0	0		0	35,826,568 47,357,630
						· · · · · · · · · · · · · · · · · · ·				
TEM NUMBER: 428865 2 ISTRICT: 02	Ē	PROJECT DESCRIPTION:		Y:DUVAL				F WORK: INTERCH		
OADWAY ID:72140000			**	PROJECT LENGT	H: .585MI		Li	ANES EXIST/IMPI	ROVED/ADD	ED: 4/4/1
	LESS							GREATER		
FUND	THAN							THAN	A	LL
CODE	2023	2023 .	2024	2025	2026		2027	2027		EARS
	ESPONSIBLE AGENCY:	MANAGED BY EDOM								
ACFP	22,587	MANAGED BI FDOI		0	0	0	0		0	00 505
DS	84	0		0	0	0	0		0	22,58
NFP	31,661	2		0	0	0	0		0	31 66
SA	11,230	847		0	0	0	0		0	31,663
	·			J	Ū	U	U-		U	12,07
PHASE: PRELIMINARY ACFP	ENGINEERING / RESE 574,234	PONSIBLE AGENCY: MAN 122,736	NAGED BY FDOT	0	0	0	0		0	696,970
DS	18,709	0		0	0	Ō	ō	•	ő	18,709
NFP	215,189	0		Ō	ō	ō	Ō		ő	215,189
	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T							
ACFP	0	203,241		0	0	0	0		0	203,241
DDR	0	661,872		0	0	0	Ö		Ö	661,872
DIH	0	6,000		0	0	Ō	ō		ŏ	6,000
DS	882	8,968		0	0	Ō	Ō		ō	9,850
		ENCY: MANAGED BY FDO	T							
ACFP	0	Ō			,855,132	0	0		0	4,855,132
DS	774	0		0	0	0	0		0	774
OTAL 428865 2	875,350	1,003,666		0 4	,855,132	0	0		0	6,734,148
TAL PROJECT:	875,350	1,003,666		0 4	,855,132	0	0		0	6,734,148
TEM NUMBER: 430565 2 ISTRICT:02 DADWAY ID:72016000	Ē	PROJECT DESCRIPTION:		Y:DUVAL				F WORK:NEW ROAL		
Ombusi ID:/2010000				PROJECT LENGT	H: 1.1UUMI		Li	ANES EXIST/IMPI	ROVED/ADD	ED: 2/ 2/ 3
****	LESS							GREATER		
FUND CODE	THAN 2023	2023	2024	2025	2026		2027	THAN 2027		LL EARS
PHASE: PRELIMINARY DS	ENGINEERING / RESP 555	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0	0	0		0	555
PKYI	3,152	Ö		ō	Ö	0	0		0	3,15
	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT							
PHASE: RAILROAD &									Λ	7 277
PKLF	7,375	0		0	0	0	0		U	7,37
PKLF	•	0 SENCY: MANAGED BY FI 0	POT	0	0	0	0		0	1,999,99

PAGE	17	
NORTH	FLORIDA	TPO

ITEM NUMBER:431224 3

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

\*NON-SIS\*

TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

------HIGHWAYS

0 0	0	0	0	0	5,176 22,490,115
0	0	0	0	0	22,490,115
0	0	0	0	0	22,490,115
0	0	0	0	0	
0	2	I		_	
				n	1,299,388
Ü	U	U	· ·	U	
0	0	0	0	0	25,805,760
	•	^	. ^	0	25,805,760
0	U	U	u	· ·	23,003,700
	0	0 0	0 0 0	0 0 0 0	0 0 0 0

ITEM NUMBE DISTRICT:0: ROADWAY ID	2	:	PROJECT DESCRIPTION	SR212 (US90/BEACH BI COUNTY: DU PRO	*NON-SIS* F WORK:INTERSECTION IMPROVEMENT ANES EXIST/IMPROVED/ADDED: 4/ 4/ 0				
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINAR	y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
EIIIIOII.	DDR	4,700	0	0	0	0	0	0	4,700
	DIH	68,056	0	0	0	0	0	0	68,056
	DS	14,072	0	0	0	0	0	0	14,072
	HSP	1,206,033	0	0	0	0	o	0	1,206,033
	LF	90,161	0	0	0	0	0	0	90,161
PHASE:		AY / RESPONSIBLE AG	ENCY: MANAGED BY FD	TO	_		•	0	2,172
	ACSS	2,159	13	0	0	0	U	0	66,176
	DDR	64,529	1,647	0	0	0	0	0	46,909
	DIH	46,909	0	0	0	U	0	0	773,282
	DS	463,490	309,792	0	U	U	0	0	2,816,667
	HSP	2,716,918	99,749	0	U	U	U	U	2,010,001
PHASE:			SIBLE AGENCY: MANAG	ED BY FDOT	2	0	0	0	8,260
	HSP	8,260	0	0	0	0	Ö	ő	427,644
	LF	427,644	0	. 0	U	· ·	U	ŭ	127,011
PHASE:	CONSTRUCTI		ENCY: MANAGED BY FD	TO	_		n	0	69,393
	DDR	69,393	0	0	Ü	U	0	0	49,111
	DIH	49,111	. 0	0	0	U	U	0	263,589
	DS	263,589	0	0	0	0	U	0	5,160,505
	HSP	5,160,505	0	0	0	Ü	U	U	
	LF	31,146	0	0	0	0	U	U	31,146
TOTAL 4309	14 1	10,686,675	411,201	0	0	0	0	0	11,097,876
TOTAL PROJ	TECT:	10,686,675	411,201	0	0	0	0	0	11,097,876

DISTRICT:02 ROADWAY ID:7229				COUNTY: DUVA PROJE	AL ECT LENGTH: .497	MI		WORK: PEDESTRIAN SA NES EXIST/IMPROVED/	
FUNI COD:		2023	2024		2025	2026	2027	GREATER THAN 2027	ALL YEARS
		, / DEGROYOTELE ACENC	W. MANACED DV 1	PDOTE.					
	IMINARY ENGINEERING	F / RESPONSIBLE AGENC 23,011	.1: MANAGED B1 :	0	n	0	0	0	23,011
DIH DS		52,386	ō	ŏ	ō	Ö	ō	0	62,386
PHASE: RAIL	ROAD & UTILITIES /	RESPONSIBLE AGENCY:	MANAGED BY FDO	r		_	•	•	12 152
DDR	:	L3,153	0	0	0	0	. ,	0 .	13,153
PHASE: CONS	TRUCTION / RESPONS	BLE AGENCY: MANAGED	BY FDOT					_	
DIH		4,471 2	,551	0	0	0	0	0	7,022
DS		1,125	0	0	0	0	0	0	1,125
TOTAL 431224 3	1.0	04,146 2	,551	0	0	0	0	0	106,697
TOTAL PROJECT:	. 10	04,146 2	,551	0	0	0	0	0	106,697

PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE

COUNTY: DUVAL

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

ITEM NUMBER:431790 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION		100' S EXECUTIVE Y:DUVAL PROJECT LENGTH:		N EXECUTIVE	PARKT		RK:SPECIAL SUF EXIST/IMPROVE	*SIS* RVEYS ED/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	i	2027	T	REATER HAN 027	ALL YEARS
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
DDR DIH	1,814 26	0 6,175		0	0	0		0	Ç	
TOTAL 431790 1	1,840	6,175		0	0 <b>0</b>	0		0 <b>0</b>	(	, 0,20
TOTAL PROJECT:	1,840	6,175		0	0	0		0	(	-,
ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION	: SR105 (HECKSCHE COUNT	R DR ) @ BROWNS Y:DUVAL PROJECT LENGTH:		R NO. 720059			RK:PD&E/EMO ST EXIST/IMPROVE	*NON-SIS* FUDY ED/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	T	REATER HAN 027	ALL YEARS
	2023	2025	2024	2025	2026		2027	2	027	YEARS
PHASE: P D & E / !	RESPONSIBLE AGENCY:	: MANAGED BY FDOT 12,501		0	0	0		0		) 12,50
TOTAL 432013 1	0	12,501		0	Ö	0		0		,
TOTAL PROJECT:	0	12,501		0	0	0		ō	ď	,
				PROJECT LENGTH:	.564MI				RK:RESURFACING EXIST/IMPROVE	
FUND CODE	LESS THAN 2023	2023	2024				2027	LANES G. TI	EXIST/IMPROVE REATER HAN	ED/ADDED: 4/ 4/ 0
	THAN	2023	2024	PROJECT LENGTH:	2026		2027	LANES G. TI	EXIST/IMPROVE REATER	D/ADDED: 4/ 4/ 0
CODE	THAN 2023						2027	LANES G. TI	EXIST/IMPROVE REATER HAN	ED/ADDED: 4/ 4/ 0
CODE PHASE: PRELIMINAR: DDR	THAN 2023  Y ENGINEERING / RES 75,327	SPONSIBLE AGENCY: MAI		2025			2027	LANES G. TI	EXIST/IMPROVE REATER HAN	ALL YEARS
CODE PHASE: PRELIMINAR' DDR DIH	THAN 2023  Y ENGINEERING / RES 75,327 0	SPONSIBLE AGENCY: MAI 0 20,000		2025	2026 	0	2027	LANES G: T: 2: 0 0	EXIST/IMPROVE REATER HAN 027	ALL YEARS - 75,32
CODE PHASE: PRELIMINAR: DDR	THAN 2023  Y ENGINEERING / RES 75,327	SPONSIBLE AGENCY: MAI 0 20,000 0		2025	0 0 0	0 0 0	2027	LANES G: Ti 2: 0 0 0	EXIST/IMPROVE REATER HAN 027	ALL YEARS - 75,32 0 0 8,81
CODE  PHASE: PRELIMINAR: DDR DIH DS SA	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295	SPONSIBLE AGENCY: MAI 0 20,000 0 10,378	NAGED BY FDOT	2025 0 0 0	2026 	0	2027	LANES G: T: 2: 0 0	EXIST/IMPROVE REATER HAN 027	ALL YEARS - 75,32 20,00 8,81
CODE  PHASE: PRELIMINAR: DDR DIH DS SA	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295	SPONSIBLE AGENCY: MAI 0 20,000 0 10,378 GENCY: MANAGED BY FDO	NAGED BY FDOT	2025 0 0 0 0	0 0 0	0 0 0	2027	LANES G: TT 2  O 0 0 0	EXIST/IMPROVE REATER HAN 027	ALL YEARS 75,32 20,00 8,81 106,67
CODE  PHASE: PRELIMINAR: DDR DIH DS SA PHASE: DESIGN BUIL DDR DIH	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295 LD / RESPONSIBLE AC 0 0	SPONSIBLE AGENCY: MAI 0 20,000 10,378 GENCY: MANAGED BY FDC 1,719,346 22,633	NAGED BY FDOT	2025 0 0 0	0 0 0	0 0 0	2027	LANES G: Ti 2: 0 0 0	EXIST/IMPROVE REATER HAN 027	ALL YEARS  75,32 20,00 8,81 106,67
CODE	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295  LD / RESPONSIBLE AC 0 0 486	SPONSIBLE AGENCY: MAI 0 20,000 10,378 GENCY: MANAGED BY FDO 1,719,346 22,633 0	NAGED BY FDOT	2025	2026 0 0 0 0	0 0 0	2027	CANES  G. TT 2  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVE REATER HAN 027	ALL YEARS 75,32 20,00 8,81 106,67 1,719,34 22,63
CODE  PHASE: PRELIMINAR: DDR DIH DS SA PHASE: DESIGN BUIL DDR DIH	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295 LD / RESPONSIBLE AC 0 0	SPONSIBLE AGENCY: MAI 0 20,000 10,378 GENCY: MANAGED BY FDC 1,719,346 22,633	NAGED BY FDOT	2025	2026 0 0 0 0	0 0 0	2027	CANES  G: TT 2:  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVE REATER HAN 027	ALL YEARS  75,32 20,00 8,81 106,67 1,719,34 22,63 4 727,55
CODE  PHASE: PRELIMINAR  DDR  DIH  DS  SA  PHASE: DESIGN BUIL  DDR  DIH  DS  SA	THAN 2023  Y ENGINEERING / RES 75,327 8,810 96,295  LD / RESPONSIBLE AC 0 0 486 0 180,918	SPONSIBLE AGENCY: MAI 0 20,000 10,378 GENCY: MANAGED BY FDO 1,719,346 22,633 0 727,555	NAGED BY FDOT  OT  :I-95(SR9) WIDE	2025  0 0 0 0 0 0 0 0 0 0 NING FROM: BAYME	2026 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0		LANES G: TT 2:  0 0 0 0 0 0 TYPE OF WOI	EXIST/IMPROVE REATER HAN 027  C C C C C C C C C C C C C C C C C C	ALL YEARS  75,32 20,00 8,81 106,67 1,719,34 22,63 48 727,55 2,680,83 *SIS*
CODE  PHASE: PRELIMINAR: DDR DIH DS SA PHASE: DESIGN BUI: DDR DIH DS SA TOTAL 445343 1  ITEM NUMBER: 446153 1  DISTRICT: 02	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295  LD / RESPONSIBLE AC 0 486 0 180,918	SPONSIBLE AGENCY: MAI 0 20,000 10,378 GENCY: MANAGED BY FDC 1,719,346 22,633 0 727,555 2,499,912	NAGED BY FDOT  OT  :I-95(SR9) WIDE	2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		LANES G: TT 2: 0 0 0 0 0 0 TYPE OF WOILANES	EXIST/IMPROVE REATER HAN 027  C C C C C C C C C C C C C C C C C C	ALL YEARS  75,32 20,00 8,81 106,67 1,719,34 22,63 4727,55 2,680,83
CODE  PHASE: PRELIMINAR: DDR DIH DS SA PHASE: DESIGN BUI: DDR DIH DS SA TOTAL 445343 1  ITEM NUMBER: 446153 1  DISTRICT: 02	THAN 2023  Y ENGINEERING / RES 75,327 8,810 96,295  LD / RESPONSIBLE AC 0 0 486 0 180,918	SPONSIBLE AGENCY: MAI 0 20,000 10,378 GENCY: MANAGED BY FDC 1,719,346 22,633 0 727,555 2,499,912	NAGED BY FDOT  OT  :I-95(SR9) WIDE	2025  0 0 0 0 0 0 0 0 0 0 NING FROM: BAYME	2026 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 s		LANES G: TT 2  0 0 0 0 0 0 TYPE OF WOI LANES G: TT	EXIST/IMPROVE REATER HAN 027  C C C C C C C C C C C C C C C C C C	ALL YEARS  75,32 20,00 8,81 106,67 1,719,34 22,63 48 727,55 2,680,83 *SIS*
PHASE: PRELIMINARY DDR DIH DS SA  PHASE: DESIGN BUIN DDR DIH DS SA  TOTAL 445343 1  ITEM NUMBER: 446153 1  DISTRICT:02 ROADWAY ID:72280000  FUND CODE	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295  LD / RESPONSIBLE AC 0 180,918  LESS THAN 2023	SPONSIBLE AGENCY: MAI 0 20,000 10,378 GENCY: MANAGED BY FDC 1,719,346 22,633 0 727,555 2,499,912 PROJECT DESCRIPTION:	NAGED BY FDOT  OT  :I-95(SR9) WIDE COUNT	2025  0 0 0 0 0 0 0 0 0 0 NING FROM: BAYME Y:DUVAL PROJECT LENGTH:	2026 0 0 0 0 0 0 0 0 0 2ADOWS ROAD TO:	0 0 0 0 0 0 0 0 0 0 0 s	02)	LANES G: TT 2  0 0 0 0 0 0 TYPE OF WOI LANES G: TT	EXIST/IMPROVE REATER HAN 027  C C C C C C C C C C C C C C C C C C	ALL YEARS  75,32 20,00 8,81 106,67 1,719,34 22,63 48 727,55 2,680,83 *SIS* RECONSTRUCT ED/ADDED: 3/ 1/ 1 ALL
PHASE: PRELIMINAR: DDR DIH DS SA PHASE: DESIGN BUI: DDR DIH DS SA TOTAL 445343 1  ITEM NUMBER: 446153 1 DISTRICT: 02 ROADWAY ID: 72280000  PUND CODE PHASE: P D & E / 1	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295  LD / RESPONSIBLE AG 0 180,918  LESS THAN 2023  RESPONSIBLE AGENCY:	SPONSIBLE AGENCY: MAI 0 20,000 10,378  GENCY: MANAGED BY FDC 1,719,346 22,633 0 727,555 2,499,912  PROJECT DESCRIPTION:	NAGED BY FDOT  OT  :I-95(SR9) WIDE COUNT	2025  0 0 0 0 0 0 0 0 0 0 NING FROM: BAYME Y:DUVAL PROJECT LENGTH:	2026 0 0 0 0 0 0 0 0 0 0 0 1.786MI 2026	0 0 0 0 0 0 0 0 0 0 5 S OF JTB(SR20	02)	LANES G: TT 2:  0 0 0 0 0 0 TYPE OF WOI LANES G: TI 2:	EXIST/IMPROVE REATER HAN 027  C C C C C C C C C C C C C C C C C C	ALL YEARS  75,32 20,00 8,81 106,67 1,719,34 22,63 4727,55 2,680,83 *SIS* RECONSTRUCT ED/ADDED: 3/ 1/ 1  ALL YEARS
PHASE: PRELIMINARY DDR DIH DS SA  PHASE: DESIGN BUIN DDR DIH DS SA  TOTAL 445343 1  ITEM NUMBER: 446153 1  DISTRICT:02 ROADWAY ID:72280000  FUND CODE	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295  LD / RESPONSIBLE AC 0 180,918  LESS THAN 2023	SPONSIBLE AGENCY: MAI 0 20,000 10,378 GENCY: MANAGED BY FDC 1,719,346 22,633 0 727,555 2,499,912 PROJECT DESCRIPTION:	NAGED BY FDOT  OT  :I-95(SR9) WIDE COUNT	2025  0 0 0 0 0 0 0 0 0 0 NING FROM: BAYME Y:DUVAL PROJECT LENGTH:	2026 0 0 0 0 0 0 0 0 0 2ADOWS ROAD TO:	0 0 0 0 0 0 0 0 0 0 0 s	02)	LANES G: TT 2  0 0 0 0 0 0 TYPE OF WOILLANES G: TT 21 0	EXIST/IMPROVE REATER HAN 027  C C C C C C C C C C C C C C C C C C	ALL YEARS  75,32 20,00 8,81 106,67 1,719,34 22,63 48 727,55 2,680,83 *SIS* RECONSTRUCT ED/ADDED: 3/ 1/ 1  ALL YEARS  6,46
PHASE: PRELIMINAR: DDR DIH DS SA PHASE: DESIGN BUILD DDR DIH DS SA TOTAL 445343 1  ITEM NUMBER: 446153 1 DISTRICT: 02 ROADWAY ID: 72280000  FUND CODE PHASE: P D & E / II DIH DS	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295  LD / RESPONSIBLE AG 0 0 180,918  LESS THAN 2023  RESPONSIBLE AGENCY: 6,461 13,475	SPONSIBLE AGENCY: MAI 20,000 10,378 GENCY: MANAGED BY FDO 1,719,346 22,633 0 727,555 2,499,912 PROJECT DESCRIPTION:	NAGED BY FDOT  OT  :I-95(SR9) WIDE COUNT	2025  0 0 0 0 0 0 0 0 0 0 NING FROM: BAYME Y:DUVAL PROJECT LENGTH:	2026  0 0 0 0 0 0 0 0 0 0 2ADOWS ROAD TO: 1.786MI	0 0 0 0 0 0 0 0 s OF JTB(SR20	02)	LANES G: TT 2:  0 0 0 0 0 0 TYPE OF WOI LANES G: TI 2:	EXIST/IMPROVE REATER HAN 027  C C C C C C C C C C C C C C C C C C	ALL YEARS  75,32 20,00 8,81 106,67 1,719,34 22,63 727,55 2,680,83 *SIS* RECONSTRUCT D/ADDED: 3/ 1/ 1  ALL YEARS  6,46
PHASE: PRELIMINAR: DDR DIH DS SA PHASE: DESIGN BUILD DDR DIH DS SA TOTAL 445343 1  ITEM NUMBER: 446153 1 DISTRICT: 02 ROADWAY ID: 72280000  FUND CODE PHASE: P D & E / II DIH DS	THAN 2023  Y ENGINEERING / RES 75,327 0 8,810 96,295  LD / RESPONSIBLE AG 0 0 180,918  LESS THAN 2023  RESPONSIBLE AGENCY: 6,461 13,475	SPONSIBLE AGENCY: MAI 20,000 10,378 GENCY: MANAGED BY FDO 1,719,346 22,633 0 727,555 2,499,912 PROJECT DESCRIPTION:	NAGED BY FDOT  OT  :I-95(SR9) WIDE COUNT	2025  0 0 0 0 0 0 0 0 0 0 NING FROM: BAYME Y:DUVAL PROJECT LENGTH:	2026  0 0 0 0 0 0 0 0 0 0 2ADOWS ROAD TO: 1.786MI	0 0 0 0 0 0 0 0 s OF JTB(SR20	02)	LANES G: TT 2  0 0 0 0 0 0 TYPE OF WOILLANES G: TT 21 0	EXIST/IMPROVE REATER HAN 027  C C C C C C C C C C C C C C C C C C	ALL YEARS  75,32 20,00 8,81 106,67 1,719,34 22,63 48 727,55 2,680,83 *SIS* RECONSTRUCT ID/ADDED: 3/ 1/ 1  ALL YEARS  6,46 13,47

PAGE	7.9	
NORTH	FLORIDA	TPO

TOTAL 432403 1

TOTAL PROJECT:

1,029,206

1.029.206

3,082

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10,53.54

MBRMPOTP

5,852,727

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HIGHWAYS \_\_\_\_\_ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 312,668 0 0 LF Ω PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 38,323,308 0 0 38,323,308 0 n ACNP 39,101,831 0 0 0 Ω 20,423 39,081,408 0 TOTAL 446153 1 41.782.661 n Ω 41,581,320 0 Ω TOTAL PROJECT: 201,341 PROJECT DESCRIPTION:SR109 (UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. \*NON-STS\* TTEM NUMBER: 432401 1 TYPE OF WORK: TRAFFIC SIGNAL UPDATE COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 1.546MI ROADWAY ID:72110000 GREATER LESS AT.T. THAN FUND THAN YEARS 2025 2026 2027 2027 2023 2023 2024 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 176,487 Ω 0 0 Ω DDR 176,487 O 87,569 0 0 n O 61.943 DTH 415,888 ۵ Ω 415,888 DS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 238,680 n 52,215 n 0 186,465 אחת 0 160,114 137,550 Ó 0 n 0 22,564 DTH 138,265 Λ DS 138,265 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,056 ٥ 0 0 0 20.056 LF 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,220 0 n 0 0 0 2,220 0 DDR 0 0 1,239,279 ٥ 0 TOTAL 432401 1 1,118,818 120,461 n 1,239,279 0 120,461 0 0 TOTAL PROJECT: 1,118,818 0 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD \*NON-SIS\* ITEM NUMBER: 432403 1 TYPE OF WORK: TRAFFIC SIGNAL UPDATE COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 2.685MI ROADWAY ID:72190000 GREATER LESS THAN ALL THAN FUND YEARS 2024 2025 2026 2027 2027 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 493,347 0 0 0 n ACSA 493,347 n 0 0 0 8,842 8,248 0 0 DIH 52,568 ٥ 52,568 0 0 0 O 0 DS 25,861 0 0 0 Ω LF 25,861 0 0 0 429,341 ٥ 0 426,853 2,488 Ω SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 55,112 55,112 0 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 566,578 0 0 566,578 O 0 Ω DDR 0 80,940 80,940 0 0 0 n DIH 0 3,259,918 0 0 n 3,237,589 22,329 0 DS Ō 880,220 0 0 880,220 Ω 0 SA 0 5,852,727 n 0 0 4,820,439 0 3.082

Ω

4.820.439

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

ITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		VUC:YTWU		r DRIVE :		IN ROAD			' WORK:LANDSCAF NES EXIST/IMPR		*SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: N									<u>, in a secondary secondar</u>		<u> </u>
DIH TOTAL 432818 1	0			0		0 0		0		0		0	6,101
TOTAL PROJECT:	O			Ö		0		0		0		0	6,101 6,101
ITEM NUMBER:432849 1 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION		UNTY: DUV				DUGHAM AV	E	TYPE OF	' WORK: DRAINAGE NES EXIST/IMPR	IMPRO	*NON-SIS* OVEMENTS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
חווה פים . חיומיו דאראות סי	W ENGINEERING / DE	ACDONOTRY T ACTIVITY A											
DDR	70,081			0.1.		0		0		0		0	70,081
DIH DS	3,844			0		0		0		Ō		ō	4,002
SA.	77,134 493,051			0		0		0		0		0	77,134 495,456
PHASE: DESIGN BUI	י. דה / פוסטרטאפדפו א	GENCY: MANAGED BY F						· ·		·		Ū	455,450
ARPA	O andreworean ( on			0		0		0		0		n	3,668,434
DDR	157,736			0		Ō		ō		ō		ő	2,323,490
DIH DS	0 361,710	5,, 111		0		0		0		0		0	57,141
TOTAL 432849 1	1,163,556			0		0		0		0		0	361,710
TOTAL PROJECT:	1,163,556			0		0		0		0		0	7,057,448 7,057,448
							-winovia						7,037,440
ITEM NUMBER:433112 2 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION	N:SR139 (US23) CO	VUC:YTNU	OAD) AT THE AL ECT LENGTH:	S-LINE T		SING		TYPE OF	WORK:TRAFFIC	CONTRO	*NON-SIS* DL DEVICES/SYSTEM ADDED: 2/ 2/ 0
	LESS										GREATER		
FUND	THAN 2023	2023	2024		2025		2026		2027		THAN 2027		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDO	oT									
DIH TOTAL 433112 2	0	-,		0		0		0		0		0	1,500 1,500
ITEM NUMBER:433112 3 DISTRICT:02		PROJECT DESCRIPTION	N:SR105 (HECKS		VE) AT SISTE	ER'S CREE	K BRIDGE	Ü		-		_	*NON-SIS*
ROADWAY ID:72250000			CO		ECT LENGTH:	.001M					WORK:LIGHTING NES EXIST/IMPR		ADDED: 1/ 1/ 0
FUND	LESS THAN										GREATER		
CODE	2023	2023	2024		2025.		2026		2027		THAN 2027		ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: M		T									
DIH TOTAL 433112 3	0			0		0		0		0		0	1,500
TOTAL PROJECT:	0	,		0		0		0		0		0	1,500
		3,000				0		0		0		0	3,000

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

TITEM NUMBER: 433949 1 PROJECT DESCRIPTION: SR202 (JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509

\*\*NON-SIS\*
DISTRICT: 02
ROADWAY ID: 72292000

\*ROADWAY ID: 72292000

\*\*NON-SIS\*
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027		GREATER THAN 2027	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY: 20,399	: MANAGED BY FDOT		0	0	0		0	0	20,399
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT							
BRRP	84,496	0		0	0	0		0	0	84,496 7,966
DIH TOTAL 433949 1	7,685 112,580	281 281		0	0	0		0	0	112,861
TOTAL PROJECT:	112,580	281		0	0	. 0		. 0	0	112,861
ITEM NUMBER:434041 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION	COUNTY:			072			WORK:BRIDGE REPLAC ES EXIST/IMPROVED/	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2023	2023	2024	2025	2026		2027		2027	YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY	- MANACED BY FOOT		-						-
DDR	15,182	0		0	0	0	•	0	0	15,182
DIH	31,913	0		0	o .	0		0	0	31,913
DS SABR	1,824 207,191	0		0	0 0	0		0	0	1,824 207,191
		SPONSIBLE AGENCY: MA	NAGED BY FDOT						_	
BRT	2			0	0	0		0	0	2 1,446
DC DDR	1,446 16,332			0	0	0		0	0	16,332
DIH	10,552	192		Ö	Ö	ō		ō	Ō	192
DS	85,360	0		0	0	0		0	o	85,360
NHBR	616,979			0	0	0		0	0	616,979
SA SABR	13,684 3,704	0		0	0 0	0		0 0	0	13,684 3,704
PHASE: RIGHT OF W	AY / RESPONSIBLE A	GENCY: MANAGED BY FD	or							
DS	261			0	0	0		0	0	. 261
		GENCY: MANAGED BY FD	OT		0	0		0	0	2,788,644
ACBR BNBR	2,788,644 1,637,745	0		0	0	0		0	0	1,637,745
DIH	3,551			0	ő	ő		ő	Ö	40,000
DS	80,697			ŏ	Ö	ō		Ō	0	80,697
NHBR	5,446			0	0	0		0	0	5,446
TOTAL 434041 1	5,509,961	36,641		0	0	0		0	0	5,546,602
ITEM NUMBER:434042 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION	COUNTY			171			WORK: BRIDGE REPLA TES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2026		2027		THAN 2027	ALL YEARS
		- MANAGOD DU DECO		<del></del>						
DIH	RESPONSIBLE AGENCY	. 0		0	0	0		0	0	14,101 201,708
SABR	201,708		MAGED BY TOOM	U	U	U		U	U	201,700
PHASE: PRELIMINAR DC	Y ENGINEERING / RE 1,446	SPONSIBLE AGENCY: MA	MAGED BY FDOT	0	0	0		0	0	1,446

PAGE 22 NORTH FLORIDA TPO			OFFIC MPO == HI	RTMENT OF TRANSPOR E OF WORK PROGRAM ROLLFORWARD REPORT GHWAYS				XTE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP
DDR DS NHBR SA SABR	16,238 64,439 613,014 170 15,901	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	16,238 64,439 613,014 170 15,901
PHASE: RIGHT OF WAY DIH DS	Y / RESPONSIBLE AG 121 473	GENCY: MANAGED BY FDC 0 0	TC 0 0	0	0	0	0	121 473
PHASE: CONSTRUCTION ACBR ACSA BNBR DS NHBR	N / RESPONSIBLE AG 5,434,251 0 999,993 28,581 2,428	GENCY: MANAGED BY FDC 45,954 45,000 0 0 378	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5,480,205 45,000 999,993 28,581 2,806
PHASE: ENVIRONMENT.  DEM  TOTAL 434042 1	AL / RESPONSIBLE 2 1,218,750 8,611,614	AGENCY: MANAGED BY FI 0 91,332	TOOT 0 0	0	0	0	0	1,218,750 8,702,946
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION	COUNTY: DUV			TYPE O	F WORK:BIKE PATH/TRANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR DIH DS TLWR	1,368 47,144 47,633 397,410	SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 GENCY: MANAGED BY FDO	0 0 0	0 0 0	. 0	0 0 0	0 0 0	1,368 47,144 47,633 397,410
PHASE: RIGHT OF WA DIH DS	1,504 397	GENCY: MANAGED BY FDC 11 0	0 0	0	0	0	0	1,515 397
PHASE: CONSTRUCTION DDR DIH DS PKYI SA TALT TALU TLWR	N / RESPONSIBLE AM 19,535 2,734 52,486 1,562 19,160 1,047 600,905 2,562,638	31,881 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0	19,535 34,615 52,486 1,562 23,500 1,047 600,905 2,562,638
PHASE: ENVIRONMENT. TIWR TOTAL 435619 1 TOTAL PROJECT:	AL / RESPONSIBLE 1 91,488 3,847,011 17,968,586	AGENCY: MANAGED BY FI 0 36,232 164,205	OOT 0 0 0 0	0 0 0	0 0 0	. 0	0 0 0	91,488 3,883,243 18,132,791
ITEM NUMBER:434044 1 DISTRICT:02 ROADWAY ID:72014000		PROJECT DESCRIPTION	:SR109A (CESERY) @ AR COUNTY:DUV PROJ	LINGTON RIVER BRID AL ECT LENGTH: .183			F WORK:BRIDGE-REPAIF ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY BRRP DIH DS	ENGINEERING / RES 92,522 28,409 21,007		NAGED BY FDOT  0 0 0	0 0	0 0	0 0	0 0 0	92,522 37,924 21,007

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NORTH	FLORIDA	TPO	

ITEM NUMBER:439307 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TYPE OF WORK: SIDEWALK

MADE OF MODALYDD DIGHT MILDY LYMP (C)

TIME RUN: 10.53.54

\*NON-SIS\*

MBRMPOTP

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			HIGH	WAYS					
		·	====		===				
					,				
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
ARPA	3,929,702	0	0		0	0	0	0	3,929,702
BRRP	39,305	Ö	0	*	0	0	0	0	39,305
DIH	0	74,960	0		0	0	0	0	74,960
DS	38,208	0	ō		0	0	0	0	38,208
TOTAL 434044 1	4,149,153	84,475	0		0	0	0	0	4,233,628
TOTAL PROJECT:	4,149,153	84,475	0		0	0	0	0	4,233,628
•					•				*SIS*
ITEM NUMBER:441062 1	PROJE	CT DESCRIPTION: SR115 (AR	LINGTON EXPRE	SSWAY)					,212,

DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72040000 PROJECT LENGTH: .119MI GREATER LESS THAN ALL FUND THAN 2026 2027 2027 YEARS 2023 2023 2024 2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 285,702 285,702 0 0 0 CM 395 395 n 0 0 0 DIH 34,655 0 DS 34,655 0 0 0 Ω Ω 8,268 0 0 0 0 0 0 8,268 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 4,594 0 4,594 0 0 0 ACCM 1,065,368 0 CM 1,065,367 0 0 92,013 ō 0 0 0 92,013 Λ DDR 386,898 0 0 DS 386,898 0 Ω 0 2,315 0 0 2,315 0 SA PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 9,426 0 0 n 9,426 0 4,595 0 0 0 0 1,889,634 1,885,039 0 TOTAL 441062 1 1,889,634 1,885,039 4,595 0 0 0 0 TOTAL PROJECT:

DISTRICT:02 ROADWAY ID:72				COUNTY: DU PRO	VAL DJECT LENGTH: .45	1MI		F WORK:ADD RIGHT TUF ANES EXIST/IMPROVED/	
	LES TUND THA CODE 202	N	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PR	ELIMINARY ENGI	NUPRTNC / DRC	PONSIBLE AGENCY: MA	NACED BY FOOT					
	CSS	53,342	2,325	0	0	0	0	0	55,667
	OIH	1,238	2,323	0	o o	Ō	Ö	Ö	1,238
	OS .	15,433	n n	0	o.	ō	Ö	0	15,433
	ISP	107,755	Ö	ō	Ō	Ō	0	0	107,755
DWACE. DT	GHT OF WAY / R	ESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	ACSS	855	1,895	0	a	0	0	0	2,750
	S	169	0	ō	Ō	0	0	0	169
PHASE: RA	AILROAD & UTILI	TIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
	ACSS	0	50,000	0	0	0	0	0	50,000
	.F	Ō	312,668	0	0	0	0	0	312,668
PHASE: CC	ONSTRUCTION / F	ESPONSIBLE AG	SENCY: MANAGED BY FD	or					
	ACSS	0	0	1,439,839	0	0	0	0	1,439,839
	DS .	9,555	0	0	0	0	0	0	9,555
	F	0	0	27,147	0	0	0	0	27,147
TOTAL 439307	1	188,347	366,888	1,466,986	0	0	0	0	2,022,221
TOTAL PROJECT		188,347	366,888	1,466,986	n	0	n	Ω	2,022,221

PROJECT DESCRIPTION:SR5 (US17) (MAIN ST) @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY

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MPO ROLLFORWARD REPORT -----------

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS 

ITEM NUMBER:434392 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION:	COUNTY:		MI			RK:TRAFFIC SIGNAL EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	TH	REATER HAN D27	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES	PONSIBLE AGENCY: MAN 1,627		0 0	0		0	0	2.162
DS	239	1,627		0 0	0		0	0	2,160 239
TOTAL 434392 1	772	1,627		0 0	0		0	0	2,399
TOTAL PROJECT:	772	1,627		0 0	0		0	0	2,399
ITEM NUMBER:435253 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:	LL OPERATIONS JOHN TO DUVAL ROJECT LENGTH: .000		SR9B		RK:TOLL COLLECTION EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	TH	REATER HAN 127	ALL YEARS
		ICY: MANAGED BY FDOT							
TOBJ TOTAL 435253 2	379 379	28,000 28,000	575,00 575,00		575,000 575,000		575,000 <b>575,000</b>	0	2,328,379 2,328,379
TOTAL PROJECT:	379	28,000	575,00		575,000		575,000	0	2,328,379
ITEM NUMBER:435268 2 DISTRICT:02 ROADWAY ID:72001000 FUND	LESS THAN	PROJECT DESCRIPTION:	COUNTY: P		MI		LANES GI	RK:LANDSCAPING EXIST/IMPROVED/ REATER HAN	*SIS* ADDED: 6/ 0/ 0 ALL
CODE	2023	2023	2024	2025	2026	2027	20	027	YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES	PONSIBLE AGENCY: MAN			_		_		
DS	2,748 4,393	0		0 0	0		0	0	2,748 4,393
PHASE: CONSTRUCTION	N / PESDONSTRIE AG	ENCY: MANAGED BY FDO	יתי						-,020
DDR	210,611	0		0 0	0		0	0	210,611
DIH DS	3,385 3,383	191 0		0 0	0		0	0	3,576
TOTAL 435268 2	224,520	191		0 0	0		0 0	0	3,383 224,711
TOTAL PROJECT:	224,520	191		0 0	0		0	0	224,711
ITEM NUMBER:445643 1		PROJECT DESCRIPTION:	I-295(SR9A) FROM	MORSE AVE TO HIS90					*SIS*
DISTRICT:02 ROADWAY ID:72001000			COUNTY:		MI			RK:RESURFACING EXIST/IMPROVED/A	
	LESS						cr	REATER	
FUND CODE	THAN 2023	2023	2024	2025	2026	2027	TH	IAN 127	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / PES	PONSIBLE AGENCY: MAN	AGED BY FDOT						,
ACNP	1,147,340	215,164		0 0	0		0	0	1,362,504
DDR DIH	33,295 0	0 5,000		0 . 0	0		0	0	33,295
DS	2,561	5,000		0 0	0		0	0	5,000 2,561
NHPP	515,632	0		0 0	ō		Ö	ő	515,632

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NORTH	FLORIDA	TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T							
ACNP	0	25,248,081	0		0 -	0		0	0	
DDR	0	154,050	0		0	0		0	0	
TOTAL 445643 1	1,698,828	25,622,295	0		0	0		0	0	
TOTAL PROJECT:	1,698,828	25,622,295	0		0	0		0	0	27,321,123
ITEM NUMBER: 437318 1		PROJECT DESCRIPTION:	SR228 FROM: HART BE	TOGE TO: BEAG	сн воште	VARD				*NON-SIS*
DISTRICT: 02		FRODECT DESCRIPTION.	COUNTY: DUV						WORK: RESURFACING	
ROADWAY ID:72090000				ECT LENGTH:	2.996MI	• •		LAN	ES EXIST/IMPROVE	D/ADDED: 4/ 4/ 0
	LESS								GREATER THAN	ALL
FUND	THAN 2023	2023	2024	2025		2026	2027		2027	YEARS
CODE	2023	2023	2024	2023						
		PONSIBLE AGENCY: MAN			0	0		a	0	50,000
ACSA DC	416 1,207	.49,584 0	0		0	0		0	0	
DDR	1,207	0	1,322,237		0	Ö		ő	ã	
DIH	6,198	381,398	1,322,237		ő	ō		ō	0	
DS	7,715	0	Ō		0	0		0	0	7,715
SA	0	0	153,900		0	0		0	0	153,900
		ENCY: MANAGED BY FDO	T					•		7,883,515
DDR	0	0	0		0	7,883,515 84,426		0	0	
DIH	0	0	0		0	1,817,346		0	0	
DS SA	0	ŏ	Ö		Ö	13,910,320		Ö	ő	
TOTAL 437318 1	15,536	430,982	1,476,137		Ö	23,695,607		0	0	
TOTAL PROJECT:	15,536	430,982	1,476,137		Ö	23,695,607		0	0	
-										
ITEM NUMBER: 437375 1 DISTRICT: 02 ROADWAY ID: 72160000		PROJECT DESCRIPTION	COUNTY: DU		GUSTINE		EINA ST	TYPE OF	WORK:TRAFFIC CON	*NON-SIS* TROL DEVICES/SYSTEM D/ADDED: 4/ 0/ 0
	LESS								GREATER	
FUND CODE	THAN 2023	2023	2024	2025		2026	2027		THAN 2027	ALL YEARS
<del></del>									<u></u>	
	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	VAGED BY FOOT		0	0		0	0	138,969
DDR DIH	138,969 57,075	0 5,000	0		0	0		0	0	
DS	46,247	3,000	Ö						0	
	,				0	0		0		
	א ל שופחטאפדפי אס / MO	PNCY, MANAGED BY ED	ייי		0	O		0	O	
PHASE: CONSTRUCTI DDR		ENCY: MANAGED BY FD	TC 0		0	0		0	0	587,749
	15,607								_	) 587,749 ) 30,555
DDR		572,142	0		0	0		0 0 0	0	587,749 30,555 8,393
DDR DIH	15,607 1,583	572,142 28,972	0		0	0 0 0		0 0 0	0	587,749 30,555 8,393 873,988
DDR DIH DS	15,607 1,583 8,393	572,142 28,972 0	0 0 0		0 0 0	0 0 0		0 0 0	0	587,749 30,555 8,393 873,988
DDR DIH DS TOTAL 437375 1 TOTAL PROJECT:	15,607 1,583 8,393 267,874 267,874	572,142 28,972 0 606,114 606,114	0 0 0 0 0 0		0 0 0 0	0 0 0 0		0 0 0	0	587,749 30,555 8,393 0 873,988 0 873,988
DDR DIH DS TOTAL 437375 1	15,607 1,583 8,393 267,874 267,874	572,142 28,972 0 606,114	0 0 0 0 0 0 :SR115 (LEM TURNER R		0 0 0 0	0 0 0 0 0 0		0 0 0 0 0	WORK: BRIDGE REPI	587,749 30,555 8,393 873,988 30,873,988
DDR DIH DS TOTAL 437375 1 TOTAL PROJECT:  ITEM NUMBER:437437 2 DISTRICT:02	15,607 1,583 8,393 267,874 267,874	572,142 28,972 0 606,114 606,114 PROJECT DESCRIPTION	0 0 0 0 0 0 :SR115 (LEM TURNER R	VAL	0 0 0 0 0	0 0 0 0 0 0	and the second	0 0 0 0 0	WORK: BRIDGE REPI	587,749 30,555 8,393 30,873,988 30,873,988 4NON-SIS*
DDR DIH DS TOTAL 437375 1 TOTAL PROJECT:  ITEM NUMBER:437437 2 DISTRICT:02	15,607 1,583 8,393 267,874 267,874	572,142 28,972 0 606,114 606,114	0 0 0 0 0 0 :SR115 (LEM TURNER R	VAL	0 0 0 0 0	0 0 0 0 0 0	2027	0 0 0 0 0	0 0 0 0 0 WORK:BRIDGE REPI WES EXIST/IMPROVE	587,749 30,555 8,393 30,873,988 30,873,988 4NON-SIS*
DDR DIH DS TOTAL 437375 1 TOTAL PROJECT:  ITEM NUMBER:437437 2 DISTRICT:02 ROADWAY ID:72150000  FUND CODE	15,607 1,583 8,393 267,874 267,874	572,142 28,972 0 606,114 606,114 PROJECT DESCRIPTION	0 0 0 0 0 0 :SR115 (LEM TURNER R COUNTY:DU PRO	VAL. JECT LENGTH:	0 0 0 0 0	0 0 0 0 0 0 DGE #720033	2027	0 0 0 0 0	WORK: BRIDGE REPI NES EXIST/IMPROVE GREATER THAN	587,749 30,555 8,393 0 873,988 0 873,988  *NON-SIS* LACEMENT ED/ADDED: 4/ 0/ 0
DDR DIH DS TOTAL 437375 1 TOTAL PROJECT:  ITEM NUMBER:437437 2 DISTRICT:02 ROADWAY ID:72150000  FUND CODE	15,607 1,583 8,393 267,874 267,874 LESS THAN 2023 RESPONSIBLE AGENCY 1,045,036	572,142 28,972 0 606,114 606,114  PROJECT DESCRIPTION  2023  MANAGED BY FDOT 104,964	SR115 (LEM TURNER R COUNTY: DU PRO	VAL. JECT LENGTH:	0 0 0 0 0 VER BRI	0 0 0 0 0 0 0 DGE #720033	2027	0 0 0 0 0 TYPE OF LAN	WORK:BRIDGE REPI SES EXIST/IMPROVE GREATER THAN 2027	*NON-SIS*  ALL YEARS  1,150,000
DDR DIH DS TOTAL 437375 1 TOTAL PROJECT:  ITEM NUMBER: 437437 2 DISTRICT: 02 ROADWAY ID: 72150000  FUND CODE PHASE: P D & E / ACBR DIH	15,607 1,583 8,393 267,874 267,874 267,874 LESS THAN 2023 RESPONSIBLE AGENCY 1,045,036 7,432	572,142 28,972 0 606,114 606,114  PROJECT DESCRIPTION  2023  MANAGED BY FDOT 104,964 1,693	SR115 (LEM TURNER RECOUNTY: DU PRO	VAL. JECT LENGTH:	0 0 0 0 0 VER BRII .160M	DGE #720033 I 2026	2027	0 0 0 0 0 TYPE OF LAN	WORK: BRIDGE REPI IES EXIST/IMPROVE GREATER THAN 2027	*NON-SIS*  ALL YEARS  1,150,000 9,125
DDR DIH DS TOTAL 437375 1 TOTAL PROJECT:  ITEM NUMBER: 437437 2 DISTRICT: 02 ROADWAY ID: 72150000  FUND CODE PHASE: P D & E / ACBR	15,607 1,583 8,393 267,874 267,874 LESS THAN 2023 RESPONSIBLE AGENCY 1,045,036	572,142 28,972 0 606,114 606,114  PROJECT DESCRIPTION  2023  MANAGED BY FDOT 104,964	SR115 (LEM TURNER R COUNTY: DU PRO	VAL. JECT LENGTH:	0 0 0 0 0 VER BRI	0 0 0 0 0 0 0 DGE #720033	2027	0 0 0 0 0 TYPE OF LAN	WORK:BRIDGE REPI SES EXIST/IMPROVE GREATER THAN 2027	*NON-SIS*  ALL YEARS  1,150,000 9,12:

PAGE 26	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
	OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MRRMDOTD

NORTH FLORIDA TPO				MPO ROL	F WORK PROGRAM LFORWARD REPORT	•			TIME RUN: 10.53.54 MBRMPOTI
				HIGHW	======= AYS ========				
PHASE: PRELIMINAR ACBR	Y ENGINEERING / RES	SPONSIBLE AGENCY: 10,155,78		DOT	0	0	CEC 4C0	0	10 010 754
DS	42	10,133,70	0	ő	0	0	,	0	10,812,254 42
PHASE: RIGHT OF W	AY / RESPONSIBLE AC	GENCY: MANAGED BY	FDOT						
ACBR	. 0		0	٥	4,795,633	0	0	0	4,795,633
SA	0		0	0	20,000	0	0	0	20,000
	TAL / RESPONSIBLE A								
ACBR DDR	0 3,400		0	0	0	0	450,000 0	0	450,000 3,400
PHASE: DESIGN BUI	LD / RESPONSIBLE AC	GENCY: MANAGED BY	FDOT						·
ACBR	0		0	0	0	0	64,319,254	0	64,319,254
TOTAL 437437 2 TOTAL PROJECT:	1,123,714			0	4,815,633	0	65,425,722	0	81,627,512
TOTAL PRODUCT:	1,123,714	10,262,44	: 3	U	4,815,633	0	65,425,722	0	81,627,512
ITEM NUMBER:437438 1 DISTRICT:02		PROJECT DESCRIPTI		WOOD AVE) OVE: COUNTY:DUVAL	R MONCRIEF CREE	K BRIDGE NO720031	יעסע	OF WORK:BRIDGE REPLA	*NON-SIS*
ROADWAY ID:72150000					LENGTH: .117	MI		LANES EXIST/IMPROVED	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2	025	2026	2027	2027	YEARS
PHASE: P D & E / DIH	RESPONSIBLE AGENCY: 504	: MANAGED BY FDOT	0	0	0	0	0	0	504
DS	381		0	Ö	Ö	ő	-	ŏ	381
NHBR SA	485,638 6,761		0	0	0	0	0	0	485,638 6,761
			_	•	Ü	O	O	U	0,781
PHASE: PRELIMINAR DS	Y ENGINEERING / RES 89,721	SPONSIBLE AGENCY:	MANAGED BY F	DOT 0	0	٥	0	0	89,721
NHBR	777,364		Ö	Ö	0	0		0	777,364
SA	51,037		0	0	0	0	Ō	Ō	51,037
	AY / RESPONSIBLE AC								
ACBR DS	11,578	167,53		0	0	0		0	179,114
NHBR	22,969 202,107		0	0	0	0	0	0	22,969 202,107
PHASE: CONSTRICT	ON / RESPONSIBLE AC		FDOT			•	·	· ·	202,107
ACBR	2,049,839	OHIOLI MANIGED DI	0	0	0	0	0	0	2,049,839
BNBR	4,748,732		0	0	0	0		ō	4,748,732
DDR	101	70.10	0	0	0	0	0	0	101
DIH DS	19,802 15,602	10,19	0	0 0	0	0	0	0	30,000 15,602
DHASE - ENTITRONMENT	TAL / RESPONSIBLE A	ACENCY. MANACED BY	יייטרעי						
NHBR	3,100		0	0	0	0	0	0	3,100
TOTAL 437438 1	8,485,236	177,73		0	0	0	0	0	8,662,970
TOTAL PROJECT:	8,485,236	177,73	4	0	0	0	0	0	8,662,970
ITEM NUMBER:437441 1 DISTRICT:02		PROJECT DESCRIPTI	ON:US17 (SR5)	OVER BROWARD	RIVER BRIDGE N	0720012 AND N07200		AR	*NON-SIS*
ROADWAY ID:72060000			•	COUNTY:DUVAL PROJECT	LENGTH: .454	MI		OF WORK:BRIDGE REPLA LANES EXIST/IMPROVED	
	LESS						•	•	,
FUND	THAN							GREATER THAN	ALL
CODE	2023	2023	2024	2	025	2026	2027	2027	YEARS

0 0 3,671 453,223

0

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 3,671 NHBR 453,223

## PAGE 27 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

-----------HIGHWAYS \_\_\_\_\_ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 142,793 142,793 0 0 0 0 DS 0 0 0 1,432,885 0 NHBR 1,432,885 ō 0 77,711 SA 77,711 0 n PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 255,653 Λ 0 0 250,943 4,710 ACBR 0 38,181 38,181 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,881,432 0 0 Ω ACBR 1,881,432 0 19,392 0 0 0 0 19,392 DS Ō 0 0 16,562 NHBR 16,562 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,759,622 ACBR 6,759,622 0 0 0 0 0 0 0 0 7,743,678 7,743,678 n BNBR Ω 10,094 Ω Ō 10,260 166 0 0 Ω DIH DS 99,585 0 0 0 0 Ω 0 99,585 243,779 0 0 243,779 HPP 0 0 121,806 0 0 0 0 121,806 0 LF O 164,451 NHBR 18,118 146,333 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 4,913 0 0 0 NHBR 4,913 0 0 0 19,469,597 19,308,460 161,137 0 0 0 TOTAL 437441 1 19,469,597 19,308,460 161,137 0 0 TOTAL PROJECT:

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

ITEM NUMBER:437614 1	L P	ROJECT DESCRIPTION	N:SR134(103RD ST/TIMU		INDLER DR TO: FIREST			*NON-SIS*
DISTRICT:02 ROADWAY ID:72220000			COUNTY:DU PROJ	FECT LENGTH: 2.036	MI		WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESP	ONGTRIE ACENCY. M	שמטעע אמ משטעעע					
PHASE: PRELIMINA ACSS	214,901	ONSIBLE AGENCI: M	ANAGED BI FDOI	0	n	0	n	214,901
BRRP	69,878	o o	ŏ	Ö	ň	n n	o o	69,878
DDR	303,655	o o	ñ	0	Ô	o o	0	303,655
DIR	6,776	13,003	n n	0	0	o o	0	19,779
DS	127,554	23,003	0	0	o o	ō	ō	127,554
GFSA	413,501	44,224	ō	o o	ō	. 0	ō	457,725
LF	81,344	0	Õ	Ō	Ō	Ō	0	81,344
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANA	GED BY FDOT					
LF	0	1,266,112		0	0	0	0	1,266,112
PHASE: CONSTRUCT	rion / responsible age	NCY: MANAGED BY F						
ACSS	0	938,810	0	0	0	0	0	938,810
DDR	0	2,905,337	0	0	0	0	0	2,905,337
DIH	0	102,700		0	0	0	0	102,700
DS	992	2,586,040		0	0	0	0	2,587,032
SA	0	408,559	0	0	0	0	0	408,559
TOTAL 437614 1	1,218,601	8,264,785	0	0	0	0	0	9,483,386
TOTAL PROJECT:	1,218,601	8,264,785	0	0	0	0	0	9,483,386

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HIGHWAYS

FUND CODE PHASE: PRELIMINARY F DDR DIH DS PHASE: CONSTRUCTION DDR DIH		2023	0004									
DDR DIH DS  PHASE: CONSTRUCTION DDR			2024		2025		2026		2027		GREATER THAN 2027	ALL YEARS
DIH DS  PHASE: CONSTRUCTION DDR	000 104		NAGED BY FDOT									
DS  PHASE: CONSTRUCTION  DDR	265,174 23,292	0		0		0		0		0	0	265,174 23,292
DDR	24,852	0		0		0		0		0 0	0	23,292
DDR	/ RESPONSIBLE AG	HENCY: MANAGED BY FD	OT									÷
DIH	1,106,490	0		0		0		0		0	0	1,106,490
	8,878	104,924		0		0		0		0	0	113,802
DS	15,377	0		0		0		0		0	0	15,377
TOTAL 437696 1	1,444,063	104,924		0		0		0		0	0	1,548,987
TOTAL PROJECT:	1,444,063	104,924		0		0		0		0	0	1,548,987
ITEM NUMBER:438080 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION	COUNTY	Y:DUVA			O: BLOUNT ISLA	ND			WORK:ITS COMMUNIC	
	LESS										GREATER	
FUND	THAN										THAN	ALL
CODE	2023	2023	2024		2025		2026		2027		2027	YEARS
<u></u>												
PHASE: PRELIMINARY E	NGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT									
DIH	115	0		0		0		0		0	0	115
DS	112,224	0		Ó		ō		ō		ō	ŏ	112.224
NHEX	5,356	0		0		Ó		Ö		ō	Ö	5,356
NHPP	359,915	0		0		0		0		0	0	359,915
PHASE: RIGHT OF WAY	/ RESPONSIBLE AG	HENCY: MANAGED BY FD	OT									
DDR	28,528	0		0		0		0		0	0	28,528
DIH	28,474	0		0		0		0		0	Ō	28,474
DS	44,500	0		0		0		0		0	0	44,500
PHASE: RAILROAD & UT			ED BY FDOT									
ACNP NHPP	41,921	0		0		0		0		0	0	41,921
NAPP	8,079	0		0		0		0		0	0	8,079
PHASE: CONSTRUCTION	/ RESPONSIBLE AG	SENCY: MANAGED BY FD	OT									
ACNP	1,563,059	18,361		0		0		0		0	0	1,581,420
DDR	3,972	. 0		0		ō		Ö		ő	ő	3,972
DS	180,611	0		0		ō		ō		ő	Ö	180,611
NHPP	209,278	12		0		0		0		O	ō	209,290
TOTAL 438080 1	2,586,032	18,373		0		0		0		0	0	2,604,405
TOTAL PROJECT:	2,586,032	18,373		0		0		0		0	0	2,604,405
ITEM NUMBER:438876 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY	Y:DUVA		TERCONN	ECT				WORK:OTHER ITS NES EXIST/IMPROVED	*NON-SIS* /ADDED: 0/ 0/ 0
	LESS										GREATER	
FUND	THAN										THAN	ALL
CODE	2023	2023	2024		2025		2026		2027		2027	YEARS
										•		
DUAGE. DDET.TMINNOV S	NICINTERPTATO / DEC	ים אורטארטע - ארשארעע - ארשא	ייס מים עם מים אונ									
PHASE: PRELIMINARY E	NGINEERING / RES	SPONSIBLE AGENCY: MAI 0	NAGED BY FDOT	0		0		0		0	0	34,323

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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5,483

ITEM NUMBER: 435821 1 PROJECT DESCRIPTION: SR200 (US301) @ CRAWFORD ROAD \*SIS\* DISTRICT:02 COUNTY · NASSAU TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:74040000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FIND THAN מעדיי ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,871 0 0 0 2,871 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 21,665 679 0 0 0 0 22,344 DS 7,425 n 0 Ω 0 0 7,425 GMR 335,432 0 0 0 0 0 0 335,432 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 25,356 167,333 0 O n 0 192,689 DIH 23,438 31,562 0 0 0 Ó 55,000 DS 32,105 255,933 0 0 0 288,038 GMR 35,554 127,971 0 0 0 0 163,525 TOTAL 435821 1 483.846 583,478 0 0 0 ۵ 1,067,324 ٥ TOTAL PROJECT: 483,846 583,478 1,067,324 ITEM NUMBER: 437335 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:74530000 PROJECT LENGTH: .866MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2023 CODE 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 531 863 0 0 1,394 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALT 277,538 0 0 0 n 0 277,538 0 0 0 106 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 0 0 Ω 0 7,174 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALT 308,878 0 D 0 n n 0 308,878 TALII 0 680,798 0 n 0 680,798 TOTAL 437335 1 278.175 997,713 0 0 n 0 1,275,888 TOTAL PROJECT: 278,175 997,713 n 0 0 1,275,888 ITEM NUMBER: 437336 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:74000017 PROJECT LENGTH: .711MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 0 873 0 0 0 0 873 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALIT 234,004 0 0 Ω 0 234,004 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DS

TOTAL 435470 1

TOTAL PROJECT:

1,156,607

1,186,673

1,186,673

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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\*NON-SIS\* PROJECT DESCRIPTION: SR115 FROM THE DUVAL COUNTY LINE TO US1 ITEM NUMBER: 210565 3 TYPE OF WORK: RESURFACING COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 5.058MI ROADWAY ID:74070000 GREATER LESS ALL THAN THAN FUND 2027 YEARS 2027 2026 2025 2023 2024 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 16,053 0 n 0 16,053 Ω 0 ACSA 716,317 0 n 0 0 0 716,317 DDR 0 144,211 0 0 ٥ 0 143,659 DIH 552 0 1,509 0 0 0 0 1,509 0 DS 182,585 0 0 0 182,585 0 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,464,991 0 0 0 1,464,991 0 0 ٥ DDR 26,102 0 26,102 0 Ω 0 0 0 DIH 0 4,345,009 0 0 0 0 4,344,000 DS 1,009 0 0 1,620,369 1,620,369 0 0 n SA 8,517,146 0 0 0 7,455,462 1,058,614 TOTAL 210565 3 3,070 8,517,146 0 0 7,455,462 3.070 1,058,614 0 TOTAL PROJECT: \*NON-SIS\* PROJECT DESCRIPTION: SR5 (US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE ITEM NUMBER: 210673 3 TYPE OF WORK: RESURFACING COUNTY: NASSAU DISTRICT: 02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.960MI ROADWAY ID:74020000 GREATER LESS ALL THAN FUND THAN YEARS 2027 2026 2027 2025 2023 2023 2024 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,234 0 0 n 0 17,234 0 ACSA 286.172 0 0 286,172 0 0 ۵ DDR O 0 0 68,937 0 0 0 552 68,385 DIH 35,180 n Ω 0 0 3,572 31,608 0 DS 128,070 0 Ω 0 0 Ω 128,070 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT n 2,495,537 0 2,495,537 0 0 0 0 ACNR 731,504 0 Ω 731,504 0 0 DDR Ω 12,478 12,478 0 Ω 0 n DIH 480,390 ٥ 0 480.390 0 n 0 SA 4,255,502 0 0 0 3,719,909 0 TOTAL 210673 3 4,124 531,469 n 4,255,502 0 3,719,909 0 531,469 TOTAL PROJECT: 4,124 \*SIS\* PROJECT DESCRIPTION:1-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO TTEM NUMBER: 435470 1 TYPE OF WORK: LANDSCAPING COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: 1.000MI ROADWAY ID:74160000 GREATER LESS ALL THAN THAN FILIMID 2027 2027 YEARS 2026 2025 2023 2024 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT D 14,212 0 0 DDR 14,212 0 0 1,706 0 n 1,706 0 0 DS

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NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP =============

HIGHWAYS

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ITEM NUMBER:447629 DISTRICT:02 ROADWAY ID:7226000		PROJECT DESCRIE	PTION: SRA1A (SR105) I COUI	HECKSCHER DRIVE NTY:DUVAL PROJECT LENGT		EXIT NEAR F	GEORGE I	TYPE OF	WORK:SIDEWALK	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2	2026	202	7	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMI	INARY ENGINEERING									
TOTAL 447629 5 TOTAL PROJECT:		0 1,	001 001 001	0 0 0	0 0 0		0 0	0 0	0	1,001 1,001 1,001
ITEM NUMBER:448865 DISTRICT:02 ROADWAY ID:	5 1	PROJECT DESCRIE	PTION:I-295 EXPRESS COUI	S TRAFFIC & REVE NTY:DUVAL PROJECT LENGT		FORECASTS		TYPE OF LA	'WORK:PD&E/EMO STUI NES EXIST/IMPROVED,	*NON-SIS* OY /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2	2026	202	7	GREATER THAN 2027	ALL YEARS
PHASE: P D & F	E / RESPONSIBLE AG	ENCY: MANAGED BY FDO		_			***************************************			***************************************
TOTAL 448865 1 TOTAL PROJECT:	Management of the Control	0 70, 0 70, 0 70,		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	70,192 70,192 70,192
ITEM NUMBER:449215 DISTRICT:02 ROADWAY ID:7200000		PROJECT DESCRIE	TION:ADVANCED RAII	L DETECTION AND : NTY:DUVAL PROJECT LENGT		SYSTEM			WORK:OTHER ITS	*NON-SIS*
FUND	LESS THAN 2023	2023	2024	2025	2	2026	202'	7	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL	L / RESPONSIBLE AG	ENCY: MANAGED BY FDC			_			······································		
TOTAL 449215 1 TOTAL PROJECT:		0 500, 0 500, 0 500,	000	0 0 0	0 0 0		0 0 0	0 0	0 0 0	500,000 500,000 500,000

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

\*NON-SIS\* PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE ITEM NUMBER: 447124 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.688MI ROADWAY ID:72110000 GREATER LESS THAN ALL FUND THAN YEARS 2026 2027 2027 2025 2024 2023 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 326,667 0 326,667 DDR 0 32,450 ۵ 0 31,686 0 764 DIH 12,165 0 0 0 12,165 Ð Ω DS 77.048 0 0 0 73,979 0 3,069 SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 200,056 0 ٥ 0 0 O 0 200,056 LF 648,386 0 0 632,388 0 0 n TOTAL 447124 1 15,998 648,386 15.998 632,388 0 O TOTAL PROJECT: \*NON-SIS\* PROJECT DESCRIPTION: SR228A (EMERSON ST XWAY) AND SR126 (EMERSON ST EXT) ITEM NUMBER: 447126 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT: 02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.165MI ROADWAY ID:72090447 GREATER LESS ALL THAN FUND THAN 2027 YEARS 2026 2027 2023 2024 2025 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 12,364 0 n 0 4,135 8,229 ACSA 526,199 0 Ω n Ω 0 DDR 526,199 129,457 0 n 0 0 0 129,457 n DIH 0 0 1,188 ٥ 0 ۵ 1.188 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,513,772 0 0 0 0 0 5,513,772 DDR 0 35,353 0 35,353 0 n 0 DIH 1,676,666 0 1,676,666 0 Λ 0 SA ٥ n 0 7,894,999 0 531,522 137,686 7,225,791 0 n TOTAL 447126 1 7,894,999 0 Λ 531,522 137,686 7,225,791 TOTAL PROJECT: \*NON-SIS\* PROJECT DESCRIPTION: SR21 (BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT ITEM NUMBER: 447127 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 2.283MI ROADWAY ID:72170000 GREATER LESS THAN ALL FUND THAN 2027 YEARS 2025 2026 2027 2023 2024 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 188,085 0 n שחת 188,085 32,507 ۵ 0 32,507 0 0 DIH 807,232 0 0 0 ٥ 710,063 97,169 GFSA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,436,098 4,436,098 0 0 0 ٥ Ω 1,980,057 0 0 0 1.980.057 DDR 0 0 0 0 0 22,180 0 22,180 n DIH 791,931 0 n 0 791,931 0 0 SA Ω 8,258,090 0 0 TOTAL 447127 1 898,148 129,676 7,230,266 0 8,258,090 0 898,148 129,676 7,230,266 TOTAL PROJECT:

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

TOTAL 446986 1

TOTAL PROJECT:

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MERMPOTP

ITEM NUMBER:446079 1 PROJECT DESCRIPTION: I-295 (SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72002000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 850,900 22,444 0 0 0 0 0 873,344 DIH 0 1,000 0 Ω 0 1,000 DS 9,782 0 Ω Ω n 0 9,782 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 6,290,449 0 0 n n 0 6,290,449 0 51,350 0 0 0 0 51,350 TOTAL 446079 1 860,682 6,365,243 0 0 0 0 ٥ 7,225,925 TOTAL PROJECT: 860,682 6,365,243 Λ 7,225,925 ITEM NUMBER: 446386 1 PROJECT DESCRIPTION: SR202 (JTB) AT BELFORT ROAD INTERCHANGE \*STS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:72292000 PROJECT LENGTH: 1.120MI LANES EXIST/IMPROVED/ADDED: 4/4/1 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,001 0 n 0 0 0 0 1,001 TOTAL 446386 1 0 1,001 0 0 0 0 0 1.001 TOTAL PROJECT: 0 1,001 0 0 0 0 1,001 ITEM NUMBER: 446624 1 PROJECT DESCRIPTION: PUSH BUTTON SR134/103RD STREET AT POW-MIA PARKWAY DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: 72220000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 44 956 0 0 0 0 0 1,000 TOTAL 446624 1 44 956 n 0 0 0 0 1.000 TOTAL PROJECT: 44 956 n Ω 0 1,000 ITEM NUMBER:446986 1 PROJECT DESCRIPTION: PUSH BUTTON/SR9/I-295 OVERHEAD SIGN FM NORWOOD AVE/LEM TURNER EXIT \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: OVERHEAD SIGNING ROADWAY ID:72020000 PROJECT LENGTH: .105MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 44 457 0 0 0 0 0 501

NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS \_\_\_\_\_

PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER:445565 1 DISTRICT:02		PROJECT DESCRIP	TION: SR228 (NORMA CO	UNTY:DUVAL			D BLVD			NORK:LIGHTING ES EXIST/IMPROVI		*NON-SIS*
ROADWAY ID:72120000 FUND CODE	LESS THAN 2023	2023	2024		LENGTH: 2.208	2026		2027	III	GREATER THAN 2027	ALL YEAR	
PHASE: PRELIMINAR: ACSS	Y ENGINEERING / RE 577,792	SPONSIBLE AGENCY	: MANAGED BY FDC 302	)T	0		0		0		0	578,094
DIH	3,007		401	0	. 0		0		0		0 0	28,408 15,925
DS	15,925		0	0	0		0		0		n	622,427
TOTAL 445565 1 TOTAL PROJECT:	596,724 596,724		.703 .703	0	0		0		0		0	622,427
ITEM NUMBER:446031 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIE	PTION:ITS WWD SAF	JAVUG:YTMUC	CIVES - BID FACT		REGION		TYPE OF I	WORK:TRAFFIC CO ES EXIST/IMPROV	NTROL DEV ED/ADDED:	*NON-SIS* VICES/SYSTEN 0/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2023	2023	2024	2	2025	2026		2027		THAN 2027	ALL YEAF	as.
	Y ENGINEERING / RE		Y: MANAGED BY FDO	0 7.T.	0		0		0		0	9,15
DIH DS	9,154 15,915		Ö	ő	ō		Ö		0		0	15,91
	ON / RESPONSIBLE A		BY FDOT	_	0		0		0		0	1,147,73
ACID	1,136,871		,861 0	0	0		0		0		Ö	211,12
ACSA	211,124		0	0	0		Ö		ŏ		Ō	20,25
DDR DIH	20,250		,500	0	ő		ō		0		0	7,50
DITS	200,000		, 500	ŏ	0		0		0		0	200,00
DIIS	127,096		ŏ	ā	Ō		Ō		0		0	127,09
HSP	130,257		ñ	ō	. 0		0		0		0	130,25
TOTAL 446031 1	1,850,667		,361	0 .	0		0		0		0	1,869,02
ITEM NUMBER:446031 2 DISTRICT:02		PROJECT DESCRI	PTION:ITS WWD SA	FETY INITIA' OUNTY:DUVAL	rives - BID FACT	OR PB, WEST	REGION		TYPE OF	WORK:TRAFFIC_CC	ONTROL DE	*NON-SIS* VICES/SYSTE
ROADWAY ID:				PROJEC	r LENGTH: .000				LAN	ES EXIST/IMPROV	/ED/ADDED	: 0/ 0/ 0
FUND	LESS THAN									GREATER THAN	ALL	
CODE	2023	2023	2024		2025	2026		2027		2027	YEA	RS
DUNCE. DDET.TMTNAE	RY ENGINEERING / RI	ESPONSIBLE AGENC	Y: MANAGED BY FD	OT								
DIH	1,28	l	0	0	0		0		0		0	1,28
DS	1,050	ס	0	0	0		0		0		0	1,05
PHASE: CONSTRUCT		AGENCY: MANAGED	BY FDOT	0	0		0		0		0	2,219,87
ACID	2,194,59		, 273	0	0		0		0		0	10,03
DIH	. 31		,000	0	0		0		0		Ö	108,67
DS	108,67		0	0	0		0		0		ō	2,340,91
TOTAL 446031 2	2,305,63		,273	0	0		0		0		0	4,209,93
TOTAL PROJECT:	4,156,30	5 53	,634									

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TOTAL 445427 1

TOTAL PROJECT:

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522,737

522,737

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119,517

119,517

1,171,640

5,841,347

5,841,347

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT 

HIGHWAYS 19,861 404,116 0 0

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DATE RUN: 07/05/2022

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TIME RUN: 10.53.54

MBRMPOTP

19,861 404,116

1,171,640

6,483,601

6,483,601

	PROJECT DESCRIPTION				TVPE OF	MODK DESIDERCING	*NON-SIS*
		PROJ	ECT LENGTH: .383M	I			ADDED: 3/ 3/ 0
LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
0	6,603	0	0	0	0	Ω	6,603
0	830,386	0	0	0	o o	0	830,386
0	26,413	0	0	Ö	ō	Ö	26,413
11,366	0	0	0	0	Ō	Ö	11,366
0	71,542	0	0	0	0	ō	71,542
N / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
0	0	0	979,494	0	- n	0	979,494
0	0	0		Ō	ñ	ŏ	295,072
0	0	0		0	ñ	ű	4,898
0	0	0	220,385	Ō	ő	ő	220,385
11,366	934,944	0	· ·	0	0	0	2,446,159
11,366	934,944	0	1,499,849	Ō	Ö	0	2,446,159
	LESS THAN 2023  ENGINEERING / RES 0 0 11,366 0 N / RESPONSIBLE AG 0 0 11,366	LESS THAN 2023 2023  ENGINEERING / RESPONSIBLE AGENCY: MAN 0 6,603 0 830,386 0 26,413 11,366 0 71,542  N / RESPONSIBLE AGENCY: MANAGED BY FD 0 0 0 0 0 0 11,366 934,944	COUNTY:DUV PROJ  LESS THAN 2023  2023  2024  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 6,603 0 0 830,386 0 0 26,413 0 11,366 0 0 0 71,542 0  N / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 11,366 934,944 0	COUNTY:DUVAL PROJECT LENGTH: .383M  LESS THAN 2023 2023 2024 2025  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  0 6,603 0 0 0 0 830,386 0 0 0 0 26,413 0 0 0 11,366 0 0 0 0 11,366 0 0 0 0 0 71,542 0 0 0 0 71,542 0 0 0 0 71,542 0 0 0 0 71,542 0 0 0 0 0 71,542 0 0 0 0 0 71,542 0 0 0 0 0 71,542 0 0 0 0 0 71,542 0 0 0 0 0 71,542 0 0 0 0 0 71,542 0 0 0 0 0 71,542 0 0 0 0 0 0 71,542 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN 2023  2023  2024  2025  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  0 6.603 0 0 0 0 0 830,386 0 0 0 0 0 26,413 0 0 0 0 11,366 0 0 0 0 0 0 71,542 0 0 0 0  N / RESPONSIBLE AGENCY: MANAGED BY FDOT  0 0 0 979,494 0 0 0 0 979,494 0 0 0 0 295,072 0 0 0 0 4,898 0 0 0 220,385 0 11,366 934,944 0 1,499,849	COUNTY:DUVAL PROJECT LENGTH: .383MI  LESS THAN 2023 2024 2025 2026 2027  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 6,603 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DUVAL   PROJECT LENGTH: .383MI

ITEM NUMBER:445 DISTRICT:02 ROADWAY ID:7229		PROJECT DESCRIPTION	COUNTY: DUV	FROM US90 (BEAVER ; VAL VECT LENGTH: 4.720		TYPE O	F WORK: RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 8/ 8/ 0
FUN COD		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	IMINARY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	NAGED BY FDOT					<del>"</del>
ACS.	A 263,569	104,228	0	0	0	0	0	367,797
DDR	477,520	0	0	ō	Ô	ů	Ö	477,520
DIH	433		0	0	Ō	Ô	ň	34,069
DS	50,476		0	0	ō	0	ň	50,476
SA	202,674	0	0	0	0	Ō	ő	202,674
PHASE . RICH	r of way / responsible a	GENCY. MANAGED BY PO	<b>7</b> m					
DDR	17,190		,		_			
DIH	13,860		U	0	0	0	0	57,684
DS	818		0	ů ů	0	0	0	13,860 818
				ū	· ·	0	0	818
PHASE: RAIL	ROAD & UTILITIES / RESPO							
LF	0	20,056	105,112	0	0	0	0	125,168
SA	0	50,000	0	0	0	0	0	50,000
PHASE: CONS'	TRUCTION / RESPONSIBLE A	GENCY: MANAGED BY FDO	ידיכ					
DDR	0	0	5,204,422	0	0	0	•	F 004 400
DIH	0		35,924	o o	0	0	U	5,204,422
DS	200	0	23,321	0	0	0	0	35,924
LF	0	0	105,659	Ŏ	0	0	Ü	200
SA	0	· o	1,275,993	ň	0	0	0	105,659
TOTAL 445429 1	1,026,740	248,414	6,727,110	0	0	0	U	1,275,993
TOTAL PROJECT:	1,026,740		6,727,110	0	Ü	Ū	0	8,002,264
	2,020,720	210,111	0,727,110	U	U	0	0	8,002,264

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

-----HIGHWAYS

TTEM NUMBER: 445352 1

DDR

PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A)

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

\*NON-SIS\*

ITEM NUMBER:445352 1 DISTRICT:02 ROADWAY ID:72120000	:	PROJECT DESCRIPTION:	COUNTY: DUV	) FROM NE OF LAMP! AL ECT LENGTH: 1.68!		1-293 (BR9A)	TYPE OF W	ORK:RESURFACING S EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
DUL OF DEET TATALE	T DISCUSSION / DEC	PONSIBLE AGENCY: MAN	AGED BY FOOT						
DDR	28,217	O O	0	0		0	0	0	28,217
DIH	614	12,640	0	0		0	0	0	13,254
DS	25,214	0	0	0		0	0	0	25,214
SA	632,360	6,476	0	0		0	0	0	638,836
	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC 2,102,779	or O	0		0	0	0	2,102,779
DDR DIH	0	11,529	Ö	ō		Ö	0	0	11,529
DIH	4,676	33,059	Ō	0		0	0	0	37,735
SA.	4,070	2,845,567	ō	0		0 .	0	0	2,845,567
	_	5,012,050	0	0		0	0	0	5,703,131
OTAL 445352 1	691,081	• •	0	0		0	0	0	5,703,131
TOTAL PROJECT:	691,081	5,012,050	<u> </u>						
ITEM NUMBER:445354 1 DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIPTION:	COUNTY: DUV	CARGO STREET TO E TAL TECT LENGTH: 3.09			TYPE OF V	WORK: RESURFACING ES EXIST/IMPROVED,	*NON-SIS* 'ADDED: 2/ 2/ 0
ROADWAI ID:/2010000								anna man	
FUND	LESS THAN					0.000		GREATER THAN	ALL YEARS
CODE	2023	2023	2024	2025	2026	2027		2027	IBANG
PHASE: PRELIMINAR DDR DIH	Y ENGINEERING / RES 485,578 1,705	SPONSIBLE AGENCY: MAN 0 9,474	0	0		0	0	0	485,578 11,179
DS	119,237	0	0	0		0	0	0	119,237
GFSA	290,639	77,763	0	0		0	0	0	368,402
PHASE: RAILROAD & LF	UTILITIES / RESPON	NSIBLE AGENCY: MANAG 300,056	ED BY FDOT 2,575,112	C		0	0	0	2,875,168
		GENCY: MANAGED BY FDO	OT	C		0	0	0	3,386,231
DDR	0		3,386,231			0	Õ	Ô	76,865
DIH	0		76,865	(		0	n	0	1,477,240
DS	0	0	1,477,240	(		0	ň	Ö	2,466,19
SA	0	0	2,466,195	(		0	n	0	11,266,09
TOTAL 445354 1	897,159		9,981,643			-	0	ō	11,266,09
TOTAL PROJECT:	897,159	387,293	9,981,643			0	0	· · · · · · · · · · · · · · · · · · ·	11,200,09.
			•						*NON-SIS*
ITEM NUMBER:445427 1 DISTRICT:02 ROADWAY ID:72014000		PROJECT DESCRIPTION	COUNTY: DU					WORK:RESURFACING ES EXIST/IMPROVED	
ROADWAT ID: /ZUITUUU	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026	2027		2027	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT	(		0	٥	0	74,53
ACSA	74,533	0	0	(		0	0	0	436,80
DDR	436,801		0			0	0	0	29,21
DIH	431		0	!		0	0	0	36,47
GFSA	10,972		0			0 .	0	0	65,23
SA	0	65,230	0	(	,		U	0	05,25
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					_	4 045 50
. מחח	'n	0	4.245.730	Ì	)	0	0	0	4,245,73

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4,245,730

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP NORTH FLORIDA TPO

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				HIGHWAYS	<del></del>					
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PHASE: CONSTRUCTION	ON / RESPONSIBLE A	GENCY: MANAGED BY FI	יייסר							
ACSA	0			0	0	0	0		0	601,35
ACSU	Ō			ō	Ö	Ö	0		0	662,30
CM	0			Ō	Ö	Õ	0		0	1,027,00
DIH	214	0		ō	Ö	Ö	ő		0	1,027,00
GFSU	0	1,030,792		0	0	Ô	0		0	1,030,79
LF	0	1,027,000		0	Ō	Õ	ñ		o o	1,027,00
SA	0	43,850		0	0	0	ō		Ö	43,85
SE	17,032	22,237		0	0	0	0		Ō	39,26
SU	620,612	1,531,516		0	0	0	0		Ō	2,152,12
TOTAL 443517 1	3,045,051	6,036,860		0	0	0	0		0	9,081,91
TOTAL PROJECT:	3,045,051	6,036,860		0	0	0	0		0	9,081,91
TMTM NEDEDER 442.621 1		770 TROW PROGRAMMAN								
ITEM NUMBER:443631 1 DISTRICT:02		PROJECT DESCRIPTION			ANCED TRAVELER INFO	SYSTEM				*SIS*
ROADWAY ID:72070000			CO	UNTY:DUVAL			TYPE C	OF WORK: ADV TRAV	ELER INFO	ORMATION SYST
KOADWAI ID: /20/0000				PROJECT LENGTH	: 16.750MI		I	LANES EXIST/IMPRO	OVED/ADD	ED: 3/3/0
	LESS									
FUND	THAN							GREATER		
CODE	2023	2023	2024	2025	2026		0.00	THAN		LL_
6652	2025	2025	2024	2025	2026	20	27	2027	Y	EARS
***************************************			•			<del></del>				
	RESPONSIBLE AGENCY	: MANAGED BY FDOT								
PHASE: CAPITAL / 1				0	0	0	0		Ω	150,00
PHASE: CAPITAL / 1 DITS	0	150,000		U						130,00
DITS	0			•	0	٥	0		0	
DITS TOTAL 443631 1	0	150,000		Ō	0	0	0		0	150,000
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1	-		N:SR5 (MAIN S	0	0	0	0		0	150,00 150,00
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER: 443632 1 DISTRICT: 02	0	150,000 150,000		0	0 ED TRAVELER INFO SY	0	O TYPE C	OF WORK:ADV TRAVI	0 ELER INFO	150,00 150,00 *NON-SIS* DRMATION SYST
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER: 443632 1 DISTRICT: 02	0	150,000 150,000		0 0 ST.) INSTALL ADVANCE	0 ED TRAVELER INFO SY	0	O TYPE C	ANES EXIST/IMPRO	0 ELER INFO	150,00 150,00 *NON-SIS* DRMATION SYST
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000	0 0	150,000 150,000		0 0 ST.) INSTALL ADVANCE	0 ED TRAVELER INFO SY	0	O TYPE C	ANES EXIST/IMPRO	0 ELER INFO	150,00 150,00 *NON-SIS* DRMATION SYSTED: 2/ 2/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER: 443632 1 DISTRICT: 02	0	150,000 150,000	co	0 0 0 TI.) INSTALL ADVANCI UNITY: DUVAL PROJECT LENGTH	0 ED TRAVELER INFO SY: 4.000MI	O	TYPE C	ANES EXIST/IMPRO GREATER THAN	0 ELER INFO	150,00 150,00 *NON-SIS* DRMATION SYSTED: 2/ 2/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000 FUND	0 0	150,000 150,000 PROJECT DESCRIPTION		0 0 ST.) INSTALL ADVANCE	0 ED TRAVELER INFO SY	0	TYPE C	ANES EXIST/IMPRO	0 ELER INFO	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE	LESS THAN 2023	150,000 150,000 PROJECT DESCRIPTION	co	0 0 0 TI.) INSTALL ADVANCI UNITY: DUVAL PROJECT LENGTH	0 ED TRAVELER INFO SY: 4.000MI	O	TYPE C	ANES EXIST/IMPRO GREATER THAN	0 ELER INFO	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000  FUND CODE PHASE: CAPITAL / 1	LESS THAN 2023  RESPONSIBLE AGENCY	150,000 150,000 PROJECT DESCRIPTION 2023 : MANAGED BY FDOT	co	0 0 OT.) INSTALL ADVANCE UNITY: DUVAL PROJECT LENGTH	0 ED TRAVELER INFO SY : 4.000MI  2026	0 "STEM 20	TYPE C	ANES EXIST/IMPRO GREATER THAN	0 ELER INFO	150,00 150,00 *NON-SIS* CRMATION SYST ED: 2/ 2/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000  FUND CODE PHASE: CAPITAL / 1 DITS	LESS THAN 2023  RESPONSIBLE AGENCY 0	150,000 150,000  PROJECT DESCRIPTION  2023  MANAGED BY FDOT 150,000	co	0 0 0 ST.) INSTALL ADVANCE UNITY: DUVAL PROJECT LENGTH  2025	0 ED TRAVELER INFO SY : 4.000MI  2026	0 TSTEM 20	0 TYPE C I 27	ANES EXIST/IMPRO GREATER THAN	O ELER INFO	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000  FUND CODE  PHASE: CAPITAL / 1 DITS TOTAL 443632 1	LESS THAN 2023  RESPONSIBLE AGENCY 0	150,000 150,000 PROJECT DESCRIPTION 2023 : MANAGED BY FDOT 150,000 150,000	co	0 0 0 CT.) INSTALL ADVANCE UNITY: DUVAL PROJECT LENGTH	0 ED TRAVELER INFO SY : 4.000MI  2026	0 TSTEM 20	0 TYPE C 1 27	ANES EXIST/IMPRO GREATER THAN	O ELER INFO OVED/ADDI AJ YI  O O O	150,00 150,00 *NON-SIS* DRMATION SYSTED: 2/ 2/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / 1 DITS TOTAL 443632 1	LESS THAN 2023  RESPONSIBLE AGENCY 0	150,000 150,000  PROJECT DESCRIPTION  2023  MANAGED BY FDOT 150,000	co	0 0 0 ST.) INSTALL ADVANCE UNITY: DUVAL PROJECT LENGTH  2025	0 ED TRAVELER INFO SY : 4.000MI  2026	0 TSTEM 20	0 TYPE C I 27	ANES EXIST/IMPRO GREATER THAN	O ELER INFO	150,00 150,00 *NON-SIS* DRMATION SYSTED: 2/ 2/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / 1 DITS TOTAL 443632 1	LESS THAN 2023  RESPONSIBLE AGENCY 0	150,000 150,000 PROJECT DESCRIPTION 2023 : MANAGED BY FDOT 150,000 150,000	co	0 0 0 CT.) INSTALL ADVANCE UNITY: DUVAL PROJECT LENGTH	0 ED TRAVELER INFO SY : 4.000MI  2026	0 TSTEM 20	0 TYPE C 1 27	ANES EXIST/IMPRO GREATER THAN	O ELER INFO OVED/ADDI AJ YI  O O O	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT:	LESS THAN 2023  RESPONSIBLE AGENCY 0	150,000 150,000 PROJECT DESCRIPTION 2023 MANAGED BY FDOT 150,000 150,000	2024 	0 0 0 ST.) INSTALL ADVANCE UNITY: DUVAL PROJECT LENGTH  2025 0 0 0	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0	0 TSTEM 20	0 TYPE C 1 27	ANES EXIST/IMPRO GREATER THAN	O ELER INFO OVED/ADDI AJ YI  O O O	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0 LLL EARS 150,00 150,00
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1	LESS THAN 2023  RESPONSIBLE AGENCY 0	150,000 150,000 PROJECT DESCRIPTION 2023 : MANAGED BY FDOT 150,000 150,000	2024 2024 N:BUFFALO AVE	0 0 0 ST.) INSTALL ADVANCE UNITY: DUVAL PROJECT LENGTH  2025 0 0 0 0 cnue railroad cross:	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0	0 TSTEM 20	0 TYPE C 1 27	ANES EXIST/IMPRO	O ELER INFO OVED/ADDI AJ YI  O O O O	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0 LL EARS 150,00 150,00 150,00
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / IDITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02	LESS THAN 2023  RESPONSIBLE AGENCY 0	150,000 150,000 PROJECT DESCRIPTION 2023 MANAGED BY FDOT 150,000 150,000	2024 2024 N:BUFFALO AVE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY: 4.000MI  2026  0 0 0 0 ING NO. 627877J	0 TSTEM 20	0 TYPE C 1 27 0 0 0 TYPE C	ANES EXIST/IMPROGREATER THAN 2027  OF WORK:RAIL SAFI	O ELER INFO OVED/ADDI AI YI  O O O O ETY PROJI	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0 LL EARS 150,00 150,00 150,00
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02	LESS THAN 2023  RESPONSIBLE AGENCY 0	150,000 150,000 PROJECT DESCRIPTION 2023 MANAGED BY FDOT 150,000 150,000	2024 2024 N:BUFFALO AVE	0 0 0 ST.) INSTALL ADVANCE UNITY: DUVAL PROJECT LENGTH  2025 0 0 0 0 cnue railroad cross:	0 ED TRAVELER INFO SY: 4.000MI  2026  0 0 0 0 ING NO. 627877J	0 TSTEM 20	0 TYPE C 1 27 0 0 0 TYPE C	ANES EXIST/IMPRO	O ELER INFO OVED/ADDI AI YI  O O O O ETY PROJI	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0 LL EARS 150,00 150,00 150,00
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / IDITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0	150,000 150,000 PROJECT DESCRIPTION 2023 MANAGED BY FDOT 150,000 150,000	2024 2024 N:BUFFALO AVE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY: 4.000MI  2026  0 0 0 0 ING NO. 627877J	0 TSTEM 20	0 TYPE C 1 27 0 0 0 TYPE C	ANES EXIST/IMPRO GREATER THAN 2027  OF WORK:RAIL SAFI ANES EXIST/IMPRO	O ELER INFO OVED/ADDI AI YI  O O O O ETY PROJI	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0 LL EARS 150,00 150,00 150,00
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / IDITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0	150,000 150,000 PROJECT DESCRIPTION 2023 MANAGED BY FDOT 150,000 150,000	2024 2024 N:BUFFALO AVE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY: 4.000MI  2026  0 0 0 0 ING NO. 627877J	0 TSTEM 20	0 TYPE C 1 27 0 0 0 TYPE C	ANES EXIST/IMPRO GREATER THAN 2027  OF WORK:RAIL SAFI ANES EXIST/IMPRO GREATER	O ELER INFO OVED/ADDI  O 0 0 0 ETY PROJI	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0 LL EARS 150,00 150,00 150,00  *NON-SIS* ECT ED: 2/ 0/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000  FUND CODE  PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050 FUND	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0 the second of the	150,000 150,000  PROJECT DESCRIPTION  2023  MANAGED BY FDOT 150,000 150,000 150,000 PROJECT DESCRIPTION	2024 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0 ING NO. 627877J : .200MI	0 TSTEM 20 0 0	TYPE C TYPE C	GREATER THAN 2027  OF WORK: RAIL SAFI ANES EXIST/IMPRO	O ELER INFO OVED/ADDI  0 0 0 0 ETY PROJI	150,00 150,00 *NON-SIS* CRMATION SYSTED: 2/ 2/ 0  LLL EARS  150,00 150,00 150,00 - *NON-SIS* ECT ECT: 2/ 0/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / IDITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0	150,000 150,000 PROJECT DESCRIPTION 2023 MANAGED BY FDOT 150,000 150,000	2024 2024 N:BUFFALO AVE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY: 4.000MI  2026  0 0 0 0 ING NO. 627877J	0 TSTEM 20	TYPE C TYPE C	ANES EXIST/IMPRO GREATER THAN 2027  OF WORK:RAIL SAFI ANES EXIST/IMPRO GREATER	O ELER INFO OVED/ADDI  0 0 0 0 ETY PROJI	150,00 150,00  *NON-SIS* DRMATION SYST ED: 2/ 2/ 0  LL EARS  150,00 150,00 150,00
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / I DITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050  FUND CODE	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0 0 the state of t	150,000 150,000  PROJECT DESCRIPTION  2023  MANAGED BY FDOT 150,000 150,000 150,000 PROJECT DESCRIPTION	2024 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0 ING NO. 627877J : .200MI	0 TSTEM 20 0 0	TYPE C TYPE C	GREATER THAN 2027  OF WORK: RAIL SAFI ANES EXIST/IMPRO	O ELER INFO OVED/ADDI  0 0 0 0 ETY PROJI	150,000 150,000 *NON-SIS* CRMATION SYST ED: 2/ 2/ 0  LLL EARS  150,000 150,000 150,000 *NON-SIS* ECT ECT: 2/ 0/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000  FUND CODE  PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050  FUND	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0 the state of the	150,000 150,000  PROJECT DESCRIPTION  2023  MANAGED BY FDOT 150,000 150,000 150,000 PROJECT DESCRIPTION	2024 N:BUFFALO AVE CO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0 ING NO. 627877J : .200MI	0 TSTEM 20 0 0	TYPE C TYPE C	GREATER THAN 2027  OF WORK: RAIL SAFI ANES EXIST/IMPRO	O ELER INFO OVED/ADDI  0 0 0 0 ETY PROJI	150,000 150,000 *NON-SIS* CRMATION SYST ED: 2/ 2/ 0  LLL EARS  150,000 150,000 150,000 *NON-SIS* ECT ECT: 2/ 0/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / I DITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050  FUND CODE	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0 the state of the	150,000 150,000  PROJECT DESCRIPTION  2023  MANAGED BY FDOT 150,000 150,000 PROJECT DESCRIPTION	2024 N:BUFFALO AVE CO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0 ING NO. 627877J : .200MI	0 TSTEM 20 0 0 0	TYPE C 1	GREATER THAN 2027  OF WORK: RAIL SAFI ANES EXIST/IMPRO	O ELER INFO OVED/ADDI A) O O O O ETY PROJI OVED/ADDI	150,00 150,00  *NON-SIS* DRMATION SYST DED: 2/ 2/ 0  LL EARS  150,00 150,00 150,00  *NON-SIS* ECT DED: 2/ 0/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / IDITS TOTAL 443632 1 TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050  FUND CODE  PHASE: RAILROAD & RHH	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0 0 UTILITIES / RESPON 340,608	150,000 150,000  PROJECT DESCRIPTION  2023  : MANAGED BY FDOT 150,000 150,000 PROJECT DESCRIPTION  2023  VSIBLE AGENCY: MANAGOOD	2024 N:BUFFALO AVE CO 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0 ING NO. 627877J : .200MI	0 TSTEM 20 0 0	TYPE C TYPE C	GREATER THAN 2027  OF WORK: RAIL SAFI ANES EXIST/IMPRO	O ELER INFO OVED/ADDI  0 0 0 0 ETY PROJI	150,00 150,00  *NON-SIS* DRMATION SYST DED: 2/ 2/ 0  LL EARS  150,00 150,00 150,00  *NON-SIS* ECT DED: 2/ 0/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / IDITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050  FUND CODE  PHASE: RAILROAD & RHH PHASE: CONSTRUCTIO	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0 0 UTILITIES / RESPON 340,608	150,000 150,000 PROJECT DESCRIPTION  2023 : MANAGED BY FDOT 150,000 150,000 PROJECT DESCRIPTION  2023  VSIBLE AGENCY: MANAGED	2024 N:BUFFALO AVE CO 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0 ING NO. 627877J : .200MI	0 TSTEM 20 0 0 0	TYPE C 1	GREATER THAN 2027  OF WORK: RAIL SAFI ANES EXIST/IMPRO	O ELER INFO OVED/ADDI A YI  O O O O  ETY PROJI OVED/ADDI AI	150,00 150,00 *NON-SIS* DRMATION SYST ED: 2/ 2/ 0 LL EARS 150,00 150,00 150,00 *NON-SIS* ECT ED: 2/ 0/ 0
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000  FUND CODE  PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050  FUND CODE  PHASE: RAILROAD & RHH PHASE: CONSTRUCTION ACSA	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0 0 UTILITIES / RESPON 340,608	150,000 150,000  PROJECT DESCRIPTION  2023  : MANAGED BY FDOT 150,000 150,000 PROJECT DESCRIPTION  2023  VSIBLE AGENCY: MANAGOOD	2024 N:BUFFALO AVE CO 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0 ING NO. 627877J : .200MI	0 TSTEM 20 0 0 0	TYPE C 1	GREATER THAN 2027  OF WORK: RAIL SAFI ANES EXIST/IMPRO	O ELER INFO OVED/ADDI O O O O O ETY PROJI OVED/ADDI AI	150,00 150,00  *NON-SIS* DRMATION SYST ED: 2/ 2/ 0  LL EARS  150,00 150,00 150,00 .  *NON-SIS* ECT ED: 2/ 0/ 0  LL EARS  340,60
DITS TOTAL 443631 1 TOTAL PROJECT:  ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000  FUND CODE  PHASE: CAPITAL / IDITS TOTAL 443632 1 TOTAL PROJECT:  ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050  FUND CODE  PHASE: RAILROAD & RHH PHASE: CONSTRUCTIO	LESS THAN 2023  RESPONSIBLE AGENCY 0 0 0 0 UTILITIES / RESPON 340,608	150,000 150,000 PROJECT DESCRIPTION  2023 : MANAGED BY FDOT 150,000 150,000 150,000 2023  PROJECT DESCRIPTION  2023  WSIBLE AGENCY: MANAGED BY FIGURE OF The Project of The	2024 N:BUFFALO AVE CO 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ED TRAVELER INFO SY : 4.000MI  2026  0 0 0 ING NO. 627877J : .200MI	0 20 0 0 0 0 0	TYPE C 1	GREATER THAN 2027  OF WORK: RAIL SAFI ANES EXIST/IMPRO	O ELER INFO OVED/ADDI A YI  O O O O  ETY PROJI OVED/ADDI AI	150,00 150,00 *NON-SIS* DRMATION SYSTI ED: 2/ 2/ 0 LL EARS 150,00 150,00 150,00 *NON-SIS* ECT

### DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT PAGE 35 NODELL ELOBIDA MOO

NORTH FLORIDA TPO				MPO ROLLFORWARI					MBRMPOTP
				HIGHWAYS					
LF NHRE SA TOTAL 443310 1 TOTAL PROJECT:	0 0 40,149 3,447,865 3,447,865	6,300 1,239,093 4,928,895 18,298,959 18,298,959		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	6,300 1,239,093 4,969,044 21,746,824 21,746,824
ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033		PROJECT DESCRIPTION		ARGARET STREET F TY:DUVAL PROJECT LENGTH		TO I-95 RAMPS	TYPE OF	WORK: PEDESTRIAN SA	*NON-SIS* AFETY IMPROVEMENT ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ACSA SA	ENGINEERING / RES	PONSIBLE AGENCY: MA 0 289	NAGED BY FDOT	0	0	0	0	0	3,431 289
PHASE: PRELIMINARY ACSS HSP SA	ENGINEERING / RES 80,753 85,972 2,711	PONSIBLE AGENCY: MA 0 0 0	NAGED BY JACKS	CONVILLE, CITY OF 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	80,753 85,972 2,711
PHASE: CONSTRUCTION ACSA ACSS TOTAL 443393 1 TOTAL PROJECT:	N / RESPONSIBLE AG 29,755 235,761 438,383 438,383	ENCY: MANAGED BY JA 245 123,155 123,689 123,689	CKSONVILLE, C	TTY OF 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30,000 358,916 562,072 562,072
ITEM NUMBER:443435 1 DISTRICT:02 ROADWAY ID:72015000 FUND CODE	LESS THAN 2023	PROJECT DESCRIPTION 2023		N STREET RR CROSS NTY:DUVAL PROJECT LENGTH 2025		;		WORK:RAILROAD CRO NES EXIST/IMPROVED GREATER THAN 2027	
PHASE: RAILROAD & ACSA	UTILITIES / RESPON	NSIBLE AGENCY: MANAC	SED BY FDOT	0	0	0	0	0	517,000
PHASE: CONSTRUCTIO SA TOTAL 443435 1 TOTAL PROJECT:	ON / RESPONSIBLE AC 0 517,000 517,000	GENCY: MANAGED BY FI 1,001 1,001 1,001	OOT	0 0 0	0 0 0	0 0 0	0 0	0 0 0	1,001 518,001 518,001
ITEM NUMBER:443517 1 DISTRICT:02 ROADWAY ID:72000037		PROJECT DESCRIPTION		SOUTH FROM SR15: NTY:DUVAL PROJECT LENGTH		SR111 (CASSAT	TYPE OF	f work:bike Lane/si anes exist/improved	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ACSA LF SA SU	Y ENGINEERING / RES 108,825 155,306 1,000 1,267,983	SPONSIBLE AGENCY: M 38,414 0 0 0		0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	147,239 155,306 1,000 1,267,983
PHASE: RAILROAD & ACSA	UTILITIES / RESPON	NSIBLE AGENCY: MANA	GED BY FDOT				0	0	52,400

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NORTH	FLORIDA	TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

	O O	0	0	0	0	0	150,000
/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
0	4,201,120	0	0	0	n	0	4,201,120
1,559	0	0	Ď	0	Ö	0	
0	71,658	o o	ő	ő	0	0	1,559 71,658
/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
6,760	0	0	0	0	0	n	6,760
1,324,495	4.278.123	0	0	0	ñ	0	
1 324 405		0	•	•	0	U	5,602,618 5,602,618
	0 1,559 0 / RESPONSIBLE AGENC 6,760	1,559 0 71,658 / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,760 0 1,324,495 4,278,123	0 4,201,120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,201,120 0 0 0 0 1,559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,201,120 0 0 0 0 0 0 0 0 1,559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,201,120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,201,120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER
DISTRICT:02 COUNTY:DUVAL COUNTY:DUVAL PROJECT LENGTH: 4.096MI

LESS LESS FUND THAN COUNTY:DUVAL COUNTY:DUVAL PROJECT LENGTH: 4.096MI

LESS GREATER THAN ALL COUNTY:DUVAL ALL COUNTY:DUVAL A.096MI

COUNTY:DUVAL A.096MI

THAN ALL COUNTY:DUVAL A.096MI

SPROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER TYPE OF WORK:RESURFACING LANGE EXIST/IMPROVED/ADDED: 4/4/0

CODE		2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
<del></del>								
PHASE: PRELI	MINARY ENGINEERING / RES	PONSIBLE AGENCY: M	MANAGED BY FDOT					
DDR	478,251	C	0	0	0	0	0	478,251
DIH	6,969	31,042	2 0	ā	0	ő	ŏ	38,011
DS	784,557	C	) 0	ā	n n	ő	0	
SA	891,335	93,075	5 0	n	n n	0	0	784,557
				•	g .	0	0	984,410
PHASE: RAILR	OAD & UTILITIES / RESPON	SIBLE AGENCY: MANA	AGED BY FDOT					
DDR	75,000	C	0	0	0	0	0	75 000
			_	•	G	· ·	U	75,000
PHASE: CONST	RUCTION / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
ACNR		5,135,000		n	0	0	•	E 335 000
DDR	0	5,618,945		0	0	0	Ü	5,135,000
DIH	0	111,480		ő	0	0	Ů,	5,618,945
DS	35	3,541,167		ŏ	0	0	Ü	111,480
LF	0	1,232,400		ŏ	0	0	U	3,541,202
SA	o o	668,515		0	0	0	0	1,232,400
TOTAL 445417 1	2,236,147	16,431,624		0	U	Ü	0	668,515
TOTAL PROJECT:				U	0	0	0	18,667,771
TOTAL PRODUCT:	2,236,147	16,431,624	: 0	0	0	0	0	18,667,771

ITEM NUMBER:443310 1 DISTRICT:02 ROADWAY ID:72040000 PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE COUNTY:DUVAL

PROJECT LENGTH: 6.706MI

\*SIS\*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54 MBRMPOTP

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: MANA	GED BY FDOT					
	ACSA	60,500	0	0	n	0	0		£0 500
	BRRP	60,651	0	0	n	0	0	0	60,500
	DDR	314,330	0	o o	n	0	0	U	60,651
	DS	75,882	0	n	ŏ	0	Ů,	U	314,330
	SA	1,201,000	o o	ő	Ŏ	0	U	U	75,882
D113.03				_	· ·	· ·	U	U	1,201,000
PHASE: 1	RAILROAD & U		IBLE AGENCY: MANAGED	BY FDOT					
	DDR	7,648	0	0	0	0	0	0	7,648
PHASE: (	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1					
	ACNP	0	6,761,300	0	n	0	0		c === ===
	ACSA	1,333,095	0	Ō	ň	0	0	U	6,761,300
	BRRP	262,032	3,999,916	n n	ŏ	0	0	U	1,333,095
	DDR	21,642	1,295,792	ñ	ŏ	0	U	Ü	4,261,948
	DIH		67,663	ň	0	0	U	0	1,317,434
	DS	70,936	0.,005	o o	. 0	U	U	0	67,663
		10,000	v	U	U	Ü	0	0	70,936

PAGE 33 NORTH FLORIDA TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ---------

HIGHWAYS

PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21 ITEM NUMBER: 441261 1

TYPE OF WORK: RESURFACING

DATE RUN: 07/05/2022

TIME RUN: 10.53.54 MBRMPOTP

\*NON-SIS\*

ITEM NUMBER:441261 1 DISTRICT:02 ROADWAY ID:72220000			COUNTY:D	OJECT LENGTH:	1.206MI	•		LANES EXIST/IM	PROVED/A	<i>DDDD</i> : 0, 1, 0
FUND	LESS THAN							GREATER THAN		ALL YEARS
CODE	2023	2023	2024	2025	20	26	2027	2027		IBARS
	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN 0	JAGED BY FDOT		0	٥		0	0	441,055
DDR DIH	441,055 15,652	0	0		ő	. 0		0	0	15,652
DS	233,600	Ö	Ō		0	0		0	0	233,600 122,111
LF	122,111	0	0		0	0		0	0	39,348
SA	39,348	0	0	1	0	U		U	U	33,310
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT		0	0		0	0	539,954
LF	539,954	0	U	,	U	Ü				
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	or		_	0		0	0	20,250
ACSA	20,250	0	. "		0 0 -	0		0	ŏ	3,468,200
DDR	3,468,200	0	0		0	0		Ŏ	ō	24,800
DIH	907	23,893	0		ő	ŏ		0	0	27,131
DS	27,131 297,821	0	Ö		ŏ	Õ		0	0	297,821
LF SA	384,163	16,079	Č	•	Ō	0		0	0	400,242
	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT							
LF	7,944	0		)	0	0		0	0	7,944
TOTAL 441261 1	5,598,136	39,972	C	)	0	0		0	0	5,638,108
TOTAL PROJECT:	5,598,136	39,972	C	נ	0	0		0	0	5,638,108
ITEM NUMBER:441861 1 DISTRICT:02 ROADWAY ID:72193000	1	PROJECT DESCRIPTION	COUNTY:I	PLEASANT RD FM DUVAL ROJECT LENGTH:		E NATL MEML TO K	INGSLEY PLT TYP	E OF WORK:BIKE I LANES EXIST/IN		
DISTRICT:02 ROADWAY ID:72193000	l LESS THAN	PROJECT DESCRIPTION	COUNTY:I	DUVAL ROJECT LENGTH:	: 10.107MI		112	LANES EXIST/IN GREATER THAN		IL ADDED: 2/ 2/ 0
DISTRICT:02	LESS	PROJECT DESCRIPTION	COUNTY:I	DUVAL	: 10.107MI	NATL MEML TO K	INGSLEY PLT TYP	LANES EXIST/IN		IL ADDED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:72193000  FUND CODE	LESS THAN 2023	2023	COUNTY:I	DUVAL ROJECT LENGTH:	: 10.107MI		112	LANES EXIST/IN GREATER THAN		IL ADDED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:72193000  FUND CODE PHASE: P D & E /	LESS THAN 2023	2023	COUNTY:I	DUVAL ROJECT LENGTH:	: 10.107MI		112	LANES EXIST/II  GREATER THAN 2027	IPROVED/F	IL ADDED: 2/ 2/ 0  ALL YEARS  5,500
DISTRICT:02 ROADWAY ID:72193000  FUND CODE PHASE: P D & E / DIH	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015	2023 	COUNTY:I	DOVAL ROJECT LENGTH: 2025	: 10.107MI 20	026	112	GREATER THAN 2027	MPROVED/#	ALL YEARS 5,500 1,000,000
DISTRICT:02 ROADWAY ID:72193000  FUND CODE PHASE: P D & E / DIH PLH	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765	2023 	COUNTY:I	DOVAL ROJECT LENGTH: 2025	: 10.107MI 20	026 	112	GREATER THAN 2027  0 0 0	1PROVED/#	ALL YEARS  5,500 1,000,000 1,005,500
DISTRICT:02 ROADWAY ID:72193000  FUND CODE PHASE: P D & E / DIH	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015	2023 	COUNTY:I	2025	: 10.107MI 20	0226 0	112	GREATER THAN 2027	MPROVED/#	ALL YEARS 5,500 1,000,000
DISTRICT:02 ROADWAY ID:72193000  FUND CODE PHASE: P D & E / DIH PLH TOTAL 441861 1	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780	2023 	COUNTY:I	2025	0 0 0	0226 0 0	112	GREATER THAN 2027  0 0 0	1PROVED/#	ALL YEARS  5,500 1,000,000 1,005,500
DISTRICT:02 ROADWAY ID:72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:	LESS THAN 2023 / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780	2023 	COUNTY:I	2025  0 0 0	0 0 0	0226 0 0	112	GREATER THAN 2027  0 0 0	1PROVED/#	ALL YEARS  5,500 1,000,000 1,005,500
DISTRICT: 02 ROADWAY ID: 72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER: 442848 :	LESS THAN 2023 / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780	2023 	COUNTY:I	2025  2025  O O O O O O O O O O O O O O O O O O O	0 0 0	0226 0 0	2027	LANES EXIST/II  GREATER THAN 2027  0 0 0 0 0 E OF WORK:LIGHT	MPROVED/F	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500 *SIS*
DISTRICT:02 ROADWAY ID:72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:	LESS THAN 2023 / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780	2023 	COUNTY:I PF  2024  (1:SR111(EDGEWOOD A: COUNTY:)	2025  2025  O O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0226 0 0	2027	LANES EXIST/II  GREATER THAN 2027  0 0 0 0 0 E OF WORK:LIGHT	MPROVED/F	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500
DISTRICT:02 ROADWAY ID:72193000  FUND CODE PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER:442848 1	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780	2023 	COUNTY:I PF  2024  (1:SR111(EDGEWOOD A: COUNTY:)	2025  2025  0 0 0 VENUE)	0 0 0 0 0	0226 0 0	2027	GREATER THAN 2027  0 0 0 0 the of work:Light Lanes exist/I	MPROVED/F	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500 *SIS*
DISTRICT:02 ROADWAY ID:72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER:442848 1 DISTRICT:02 ROADWAY ID:72291000	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780  1 LESS	2023 	COUNTY:I PF  2024  (1:SR111(EDGEWOOD A: COUNTY:)	2025  2025  0 0 0 VENUE)	0 0 0 0 0	0226 0 0	2027	GREATER THAN 2027  0 0 0 0 temporary of the control	MPROVED/F	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500 *SIS*
DISTRICT:02 ROADWAY ID:72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER:442848 : DISTRICT:02 ROADWAY ID:72291000  FUND	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780	2023  MANAGED BY FDOT 1,485 89,235 90,720 90,720 PROJECT DESCRIPTION	COUNTY:I PF  2024  (1:SR111 (EDGEWOOD A COUNTY:) P:	2025  2025  0 0 0 0 venue)  DUVAL  ROJECT LENGTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0226 0 0 0 0	2027	GREATER THAN 2027  0 0 0 0 the of work:Light Lanes exist/I	MPROVED/F	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500 *SIS*  ADDED: 4/ 4/ 0
DISTRICT:02 ROADWAY ID:72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER:442848 1 DISTRICT:02 ROADWAY ID:72291000	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780  1 LESS	2023 	COUNTY:I PF  2024  (1:SR111(EDGEWOOD A: COUNTY:)	2025  2025  0 0 0 VENUE)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0226 0 0	2027 	GREATER THAN 2027  0 0 0 0 1 E OF WORK:LIGHT LANES EXIST/I	MPROVED/F	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500 *SIS*  ADDED: 4/ 4/ 0
DISTRICT:02 ROADWAY ID:72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER:442848 : DISTRICT:02 ROADWAY ID:72291000  FUND CODE	LESS THAN 2023  / RESPONSIBLE AGENCY 4,015 910,765 914,780 914,780	2023  MANAGED BY FDOT 1,465 89,235 90,720 90,720  PROJECT DESCRIPTION	COUNTY:I PF  2024  (1:SR111(EDGEWOOD A COUNTY:) P:  2024	2025  2025  0 0 0 0 venue)  DUVAL  ROJECT LENGTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0226 0 0 0 0	2027 	GREATER THAN 2027  0 0 0 0 1 E OF WORK:LIGHT LANES EXIST/I	O O O O O O O O O O O O O O O O O O O	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500  *SIS*  ADDED: 4/ 4/ 0  ALL YEARS
DISTRICT: 02 ROADWAY ID: 72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER: 442848 : DISTRICT: 02 ROADWAY ID: 72291000  FUND CODE  PHASE: PRELIMIN.	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780  1  LESS THAN 2023  ARY ENGINEERING / RE	2023 : MANAGED BY FDOT 1,485 89,235 90,720 90,720  PROJECT DESCRIPTION 2023  SPONSIBLE AGENCY: MF	COUNTY:I PF  2024  C:SR111 (EDGEWOOD A' COUNTY: P:  2024  ANAGED BY FDOT	2025  2025  0 0 0 0 venue)  DUVAL  ROJECT LENGTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	026	2027 	GREATER THAN 2027  0 0 0 0 1 E OF WORK:LIGHT LANES EXIST/I GREATER THAN 2027	O O O O O O O O O O O O O O O O O O O	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500 *SIS*  ADDED: 4/ 4/ 0  ALL YEARS  475,390
DISTRICT:02 ROADWAY ID:72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER:442848 : DISTRICT:02 ROADWAY ID:72291000  FUND CODE  PHASE: PRELIMIN, ACSS	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780  1  LESS THAN 2023  ARY ENGINEERING / RE 474,425	2023 : MANAGED BY FDOT 1,465 89,235 90,720 90,720 PROJECT DESCRIPTION 2023  SPONSIBLE AGENCY: MF 965	COUNTY:I PH  2024  2024  I:SR111 (EDGEWOOD A COUNTY:) PH  2024  ANAGED BY FDOT	2025  2025  000 00  VENUE) DUVAL ROJECT LENGTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	026	2027 	GREATER THAN 2027  0 0 0 0 1 E OF WORK:LIGHT LANES EXIST/I GREATER THAN 2027	O O O O O O O O O O O O O O O O O O O	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500  *SIS*  ADDED: 4/ 4/ 0  ALL YEARS  475,390 74
DISTRICT: 02 ROADWAY ID: 72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER: 442848 : DISTRICT: 02 ROADWAY ID: 72291000  FUND CODE  PHASE: PRELIMIN.	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780  1  LESS THAN 2023  ARY ENGINEERING / RE	2023 : MANAGED BY FDOT 1,465 89,235 90,720 90,720  PROJECT DESCRIPTION  2023  SPONSIBLE AGENCY: MF 965 0	COUNTY:I PF  2024  C:SR111 (EDGEWOOD A' COUNTY: P:  2024  ANAGED BY FDOT	2025  2025  000 00  VENUE) DUVAL ROJECT LENGTH  2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	026	2027 	GREATER THAN 2027  0 0 0 0 1 E OF WORK:LIGHT LANES EXIST/I GREATER THAN 2027	O O O O O O O O O O O O O O O O O O O	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500  *SIS*  ADDED: 4/ 4/ 0  ALL YEARS  475,390 74 92,487
DISTRICT: 02 ROADWAY ID: 72193000  FUND CODE  PHASE: P D & E / DIH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER: 442848 : DISTRICT: 02 ROADWAY ID: 72291000  FUND CODE  PHASE: PRELIMINA ACSS DIH	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780  1  LESS THAN 2023  ARY ENGINEERING / RE 474,425 74	2023 : MANAGED BY FDOT	COUNTY:I PF  2024  C:SR111 (EDGEWOOD A' COUNTY: P:  2024  ANAGED BY FDOT	2025  2025  0 0 0 VENUE) DUVAL ROJECT LENGTH  2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	026	2027 	GREATER THAN 2027  0 0 0 0 1 E OF WORK:LIGHT LANES EXIST/I GREATER THAN 2027	O O O O O O O O O O O O O O O O O O O	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500  *SIS*  ADDED: 4/ 4/ 0  ALL YEARS  475,390 74
DISTRICT: 02 ROADWAY ID: 72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441851 1 TOTAL PROJECT:  ITEM NUMBER: 442848 : DISTRICT: 02 ROADWAY ID: 72291000  FUND CODE  PHASE: PRELIMIN. ACSS DIH DS HSP	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780  1  LESS THAN 2023  /ARY ENGINEERING / RE 474,425 74 92,487 594,516	2023 : MANAGED BY FDOT	COUNTY:I PF  2024  C:SR111 (EDGEWOOD A' COUNTY: P:  2024  ANAGED BY FDOT	2025  2025  000  0 VENUE) DUVAL ROJECT LENGTH  2025	: 10.107MI  20 0 0 0 0 2 : 6.839MI 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	026	2027 	GREATER THAN 2027  0 0 0 0 1 E OF WORK:LIGHT LANES EXIST/I GREATER THAN 2027  0 0 0 0	O O O O O O O O O O O O O O O O O O O	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500  *SIS*  ADDED: 4/4/0  ALL YEARS  475,390 74 92,487 594,516
DISTRICT: 02 ROADWAY ID: 72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441851 1 TOTAL PROJECT:  ITEM NUMBER: 442848 : DISTRICT: 02 ROADWAY ID: 72291000  FUND CODE  PHASE: PRELIMIN. ACSS DIH DS HSP	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780  1  LESS THAN 2023  ARY ENGINEERING / RE 474,425 474,425 794,516  WAY / RESPONSIBLE A 0	2023 : MANAGED BY FDOT	2024  2024  I:SR111 (EDGEWOOD A COUNTY:)  2024  ANAGED BY FDOT	DOVAL ROJECT LENGTH:  2025  0 0 0 VENUE) DUVAL ROJECT LENGTH  2025  0 0 0 0	: 10.107MI  0 0 0 0 0 : 6.839MI  2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0226	2027 	GREATER THAN 2027  0 0 0 0 1 E OF WORK:LIGHT LANES EXIST/II GREATER THAN 2027	ING MPROVED/1	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500 1,005,500  *SIS*  ADDED: 4/ 4/ 0  ALL YEARS  475,390 74 92,487 594,516
DISTRICT: 02 ROADWAY ID: 72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER: 442848 : DISTRICT: 02 ROADWAY ID: 72291000  FUND CODE  PHASE: PRELIMIN. ACSS DIH DS HSP PHASE: RIGHT OF DDR DDR	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780 914,780  1  LESS THAN 2023  ARY ENGINEERING / RE 474,425 74 92,487 594,516 WAY / RESPONSIBLE A 0 4,390	2023 : MANAGED BY FDOT	COUNTY:I PF  2024  I:SR111 (EDGEWOOD A COUNTY:) P:  2024  ANAGED BY FDOT	2025  2025  CONTROL LENGTH:  2025  CONTROL LENGTH  2025  CONTROL LENGTH  2025  CONTROL LENGTH  2025	: 10.107MI  20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	026	2027 	GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ING MPROVED/I  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500  *SIS*  ADDED: 4/ 4/ 0  ALL YEARS  475,390 74 92,487 594,516
DISTRICT:02 ROADWAY ID:72193000  FUND CODE  PHASE: P D & E / DIH PLH TOTAL 441861 1 TOTAL PROJECT:  ITEM NUMBER:442848 : DISTRICT:02 ROADWAY ID:72291000  FUND CODE  PHASE: PRELIMIN ACSS DIH DS HSP PHASE: RIGHT OF DDR	LESS THAN 2023  / RESPONSIBLE AGENCY: 4,015 910,765 914,780  1  LESS THAN 2023  ARY ENGINEERING / RE 474,425 474,425 794,516  WAY / RESPONSIBLE A 0	2023 : MANAGED BY FDOT	COUNTY:I PF  2024  I:SR111 (EDGEWOOD A COUNTY:) P:  2024  ANAGED BY FDOT	DOVAL ROJECT LENGTH:  2025  0 0 0 VENUE) DUVAL ROJECT LENGTH  2025  0 0 0 0	: 10.107MI  0 0 0 0 0 : 6.839MI  2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0226	2027 	GREATER THAN 2027  0 0 0 0 1 E OF WORK:LIGHT LANES EXIST/II GREATER THAN 2027	ING MPROVED/1	ALL YEARS  5,500 1,000,000 1,005,500 1,005,500 1,005,500  *SIS*  ADDED: 4/ 4/ 0  ALL YEARS  475,390 74 92,487 594,516

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

PAGE 32				EPARTMENT O		ATION					E RUN: 07/05/2022
NORTH FLORIDA TPO				FICE OF WORD						T	IME RUN: 10.53.54 MBRMPOTP
				HIGHWAYS	====						133.41.012
				HIGHNAID	=====						
PHASE: RAILROAD LF	& UTILITIES / RESPON	NSIBLE AGENCY: MANAGEI 446,412		0	0		0	0		0	446,412
	TION / RESPONSIBLE AC	GENCY: MANAGED BY FDOT	?								·
DS SA	20,382	1,392,454		0	0		0	0		0 .	1,412,836
SU	0	171,237 11,828,048		0	0		0	0		0	171,237
TOTAL 439468 1	2,001,723	13,844,581		0	0		0	0		0	11,828,048 15,846,304
TOTAL PROJECT:	2,001,723	13,844,581		0	0		0	0		0	15,846,304
					****					***************************************	
ITEM NUMBER: 439589 I	1	PROJECT DESCRIPTION:S	R212/US90/BEACH COUNTY:		TRIAN CHANNE	ELIZATION E	ARRIER	77.57			*NON-SIS*
ROADWAY ID:72190000				ROJECT LENG	TH: .177MI			TIPE	OF WORK:CONSTRUC LANES EXIST/IMP	COVED/AL	DDED: 4/ 0/ 0
TITATO	LESS								GREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026		2027	THAN 2027		ALL YEARS
				-	****				2027		TEARS
PHASE: PRELIMINA DIH	ARY ENGINEERING / RES 23,526	SPONSIBLE AGENCY: MANA 0		0			_				
DS	118,388	0		0	0 0		0	0		0	23,526 118,388
PHASE: CONSTRUCT	FION / RESPONSIBLE AC	GENCY: MANAGED BY FDOT	•							•	220,500
DDR	15,671	0		0	0		0	0		0	15,671
DIH DS	23,559 861,890	10,482 0		0	0		0	0		0	34,041
TOTAL 439589 1	1,043,034	10,482		0	0		0 0	0		0	861,890
TOTAL PROJECT:	1,043,034	10,482		0	0		0	0		0	1,053,516 1,053,516
			~		***************************************			***************************************			
ITEM NUMBER: 441194 2 DISTRICT: 02	2	PROJECT DESCRIPTION:S	RA1A AT 2ND AVE	NORTH							*NON-SIS*
ROADWAY ID:72100000			COUNTY:	DUVAL ROJECT LENGT	TH: .020MI				OF WORK:PEDESTRI LANES EXIST/IMPE		
	LESS								GREATER	,	
FUND CODE	THAN 2023	2023	2024						THAN		ALL
	2023	2023	2024	2025		2026		2027	2027		YEARS
		PONSIBLE AGENCY: MANA	GED BY FDOT								
ACSS	56,074	0		0	0		0	0		0	56,074
DIH DS	464 24,824	0		0 0	0		0	0		0	464
HSP	133,308	ő		0	0		0	0		0	24,824 133,308
PHASE: RIGHT OF	WAY / RESPONSIBLE AC	ENCY: MANAGED BY FDOT								-	20,000
DS HSP	952 788	0		0	0		0	0		0	952
		0	•	0	0		0	0		0	788
PHASE: RAILROAD DDR	& UTILITIES / RESPON	ISIBLE AGENCY: MANAGED 7,963		0	0			_			
				o .	U		0	0		0	7,963
ACSA	TION / RESPONSIBLE AG 226,657	SENCY: MANAGED BY FDOT 0		0	0		ο	0		•	
ACSS	761,841	9,235	•	0	ő		0	0		0	226,657 771,076
DDR DS	37,355 10,400	0	·	0	0 .		Ō	0		Ö	37,355
TOTAL 441194 2	1,252,663	0 17,198		0	0		0	0		0	10,400
TOTAL PROJECT:	1,252,663	17,198		0	. 0		0	0		0	1,269,861
				-	· · · · · · · · · · · · · · · · · · ·			0		u	1,269,861

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PAGE 31 MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP NORTH FLORIDA TPO ---------------HIGHWAYS \_\_\_\_\_\_ 114,745 0 0 0 0 114,745 0 LF 10,687,632 0 0 0 10,609,081 78,551 0 0 TOTAL 439358 1 10,687,632 0 0 0

TEM NUMBER:439368 1 STRICT:02 DADWAY ID:72190000		PROJECT DESCRIPTION:	COUNTY: DUV	7D) FROM: SOUTHSIDE AL ECT LENGTH: .448M		TY	PE OF WORK:INTER	RSECTION :	*NON-SIS* IMPROVEMENT ADDED: 3/3/0
FUND CODE	LESS THAN 2023	2023 .	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
	magrayann Tag / Dag	PONSIBLE AGENCY: MAN	ACED BY FOOT						
PHASE: PRELIMINARY ACCM	ENGINEERING / RES	PONSIBLE AGENCI: MAN	AGED BI FDOI	0	. 0		0	0	12,96
ACCM	5,146	8,138	0	0	. 0		0	0	13,28
CM	327,106	0,130	0	0	0		0	0	327,10
DDR	175	ň	n n	Ō	0		0	0	17
DIH	20,335	ő	o o	ō	0		0	0	20,33
DIA	301,208	ñ	ō	0	0		0	0	301,20
HSP	637,656	4,027	0	0	0		0	0	641,68
LF	33,797	1,02,	o o	0	0		0	0	33,79
SA	397,711	Ö	Ō	O	0		0	0	397,71
PHASE - RIGHT OF WA	y / RESPONSIBLE AG	HENCY: MANAGED BY FDO	T					_	0.0
DS	283	0	0	0	0		0	0	28 30
HSP	303	0	0	0	0		0	0	30
PHASE: RAILROAD &		SIBLE AGENCY: MANAGE	D BY FDOT	_	•		0	0	20,13
ACSS	20,135	0	0	ō	0		0	0	432,29
LF	432,291	0	0	0	U		U	U	432,23
PHASE: CONSTRUCTIO		GENCY: MANAGED BY FDO	T	0	0		0	0	1,527,2
ACCM	1,527,220	0	U	0	0		0	ñ	735,1
ACSS	705,556	29,624	0	0	ŏ		0	ō	1,060,2
CM	1,060,293	0	U	0	ŏ		n	ō	111,3
DDR	111,323	0	0	0	0		n	Ō	41,6
DS	41,610	U	0	0	ŏ		0	ō	4,388,9
HSP	4,388,935	U	0	0	n n		o o	ā	6,4
LF SA	6,435 289,475	0	0	0	Ö		ō	Ō	289,45
PHASE: ENVIRONMENT	at. / RESPONSTRUE A	AGENCY: MANAGED BY FI	OOT						
DDR	2,038	0	0	0	0		0	0	2,0
OTAL 439368 1	10,321,999	41,789	0	0	0		0	0	10,363,7
OTAL PROJECT:	10,321,999		0	0	0		0	0	10,363,78
OIAL FRODECT.		/.							·······
				D) AT DEERWOOD PAR					*NON-SIS*

OADWAY ID				CODIVI	PROJECT LENGTH	: .495MI		LANES EXIS	ST/IMPROVED/ADI	DED: 3/ 0/ 0
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	20:	GREAT) THAN 27 2027		ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT				_		00 142
	DDR	99,143	0		0	0	0	0	0	99,143
	DIH	4,491	5,000	` •	0	0	0	0	0	9,491
	DS	65,581	0		0	0	0	0	0	65,581
	GFSU	122,928	n		ā	0	0	0	0	122,928
	LF	72,664	ñ		Ō	0	0	0	0	72,664
		94,440	1,430		ñ	n	0	0	0	95,870
	SA SU	1,520,001	1,430		-0	Ö	ō	Ö	0	1,520,001
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDO	r						7 004
	DIH	1,284	0		0	0	0	0	0	1,284
	DS	809	0		0	0	0	0	0	809

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NORTH	FLORIDA	TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

TIME RUN: 10.53.54 MPO ROLLFORWARD REPORT MBRMPOTP ==========

DATE RUN: 07/05/2022

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\*NON-SIS\*

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SA	11,101,206	0	0	0	0	0	0	11,101,206
TOTAL 439100 1	207,491,325	2,214,153	0	0	0	0	ō	209,705,478
TOTAL PROJECT:	207,491,325	2,214,153	0	0	0	0	Ō	209,705,478
**************************************								

ITEM NUMBER: 439356 1 DISTRICT:02 ROADWAY ID:72070000

PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) COUNTY:DUVAL

TYPE OF WORK: RESURFACING

PROJECT LENGTH: 3.529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT					***
DDR	181	0	0	0	0	0	0	181
DIH	42,333	ō	0	0	0	ŏ	0	42,333
DS	1,716,910	0	o o	0	o o	0	0	1,716,910
SA	33,452	15,494	0	ō	Ö	Ö	0	48,946
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
DS	20,254	0	0	٥	0	n	0	20,254
LF	1,912,635	106,182	0	ō	Ō	ő	Ö	2,018,817
PHASE: CONSTRUCT	rion / responsible age	ENCY: MANAGED BY FD	OT					
ACNP	10,386,776	0	0	n	. 0	0	0	10,386,776
ACSA	3,992,090	152,599	n	Ô		0	0	4,144,689
DDR	2,517,592	0	Õ	0	ň	0	0	
DIH	0	126,185	n	0	Ö	0	0	2,517,592 126,185
DS	463,639	104,199	0	ň	0	0	0	
GFSA	1,975,276	,	ñ	ŏ	0	0	0	567,838
LF	228,949	12,037	ő	ő	ő	0	0	1,975,276 240,986
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT					
DDR	0	83,000	0	n	0	0	0	22 000
TOTAL 439356 1	23,290,087	599,696	0	0	0	0	U	83,000
TOTAL PROJECT:			0	U	0	0	0	23,889,783
IOIAH FROMECT:	23,290,087	599,696	O	0	. 0	0	0	23,889,783

ITEM NUMBER: 439358 1

PROJECT DESCRIPTION: SR103 FROM SR208 TO SR228

DISTRICT:02

ROADWAY ID:72012000

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 COUNTY: DUVAL PROJECT LENGTH: 2.580MI

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:		! ENGINEERING / RESPON		GED BY FDOT					
	ACSA	9,270	14,730	0	0	0	0	0	24,000
	DDR	628,425	0	0	0	0	ō	ñ	628,425
	DIH	5,667	0	0	0	Ō	o o	ñ	5,667
	DS	81,017	0	0	0	0	0	Ď	81,017
	LF	296,954	0	0	0	Ō	. 0	ő	296,954
	SA	33,501	0	0	0	Ō	0	Ů	33,501
	LF	UTILITIES / RESPONSIB 2,488,267	0	0	0	0	0	0	2,488,267
PHASE:	CONSTRUCTIO		Y: MANAGED BY FDOT						
	ACSA	793,665	0	0	0	0	0	0	793,665
	DDR	2,513,175	. 0	0	0	0	0	0	2,513,175
	DIH	55,703	29,077	0	0	0	0	0	84,780
	DS	121,446	0	. 0	0	0	0	0	121,446
	GFSA	593,204	0	0	0	0	0	0	593,204
	LF	401,295	34,744	0	0	0	0	o o	436,039
	SA	2,469,983	0	0	0	0	0	0	2,469,983
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AGEN	CY: MANAGED BY FDO	ין					
	DDR	2,764	0	0	0	0	0	0	2,764

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NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT

662,766

5,040,094

MBRMPOTP EPORT \_\_\_\_\_\_ HIGHWAYS \_\_\_\_ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 182,845 0 182,845 0 CM 55,799 0 0 0 55,799 0 0 DS 9,334 0 0 9,334 0 0 0 n SA 0 340,096 Ω 0 0 340,094 0 SU 2 662,768 0 0 0 2 0 0 TOTAL 438876 1 662,766 662,768 0 0 0

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TYPE OF WORK: RIGHT OF WAY ACTIVITIES COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .372MI ROADWAY ID:72070000 GREATER LESS ALL THAN FUND THAN YEARS 2027 2025 2026 2027 2024 2023 2023 CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,399,026 830,000 ٥ 0 4,568,888 138 12,000 0 0 0 2,000 0 608 DIH 9,392 461,814 0 0 0 Ω 0 461,814 DS 0 5,872,840 832,000 0 0 0 5,040,094 746 TOTAL 438928 1 5,872,840 832,000

ITEM NUMBER: 439100 1 DISTRICT:02 ROADWAY ID:72270000

TOTAL PROJECT:

TOTAL PROJECT:

ITEM NUMBER: 438928 1

PROJECT DESCRIPTION: I-10 FROM: I-295 TO: I-95

PROJECT DESCRIPTION: SR5 (US1) @ JTB INTERSECTION

2

746

COUNTY: DUVAL

0

PROJECT LENGTH: 5.441MI

\*SIS\* TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

\*SIS\*

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MANA	AGED BY FDOT	_	•	6	0	475,761
	DDR	475,761	0	0	0	0	U	0	2,989,045
	DI	2,989,045	0	Ō	O .	U	0	0	271,663
	DIH	271,663	0	0	O O	0	0	0	493,094
	DIS	493,094	0	0	Ü	0	0	0	739,766
	DS	739,766	0	ō	U	U	0	0	52,154
	EB	52,154	0	O.	0	U	0	0	638,812
	NHPP	638,812	0	0	0	U	U	U	030,012
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO	r			_	ā	1 450
	DDR	1,048	402	0	0	0	0	0	1,450
	DIH	11,533	3,482	0	0	0	0	0	15,015
	DS	10,254	0	0	0	0	0	0	10,254
DHASE.	RATT-ROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
IIIIOD.	ACNP	6,306,267	0	0	0	0	0	0	6,306,267
	LF	1,730,849	8,777	0	0	0	0	0	1,739,626
	NHPP	414,903	0	0	0	0	0	0	414,903
PHASE:	ENVIRONMENT	t. / predonetrie אני	GENCY: MANAGED BY FD	ידכ					
PHASE:	NHPP	34,561	0	0	0	0	0	0	34,561
	NEEP	34,301	· ·	-					
PHASE:	DESIGN BUIL		ENCY: MANAGED BY FDO	T	_	_		0	12,543,946
	ACNP	11,213,580	1,330,366	0	0	Ü	U	0	927,836
	ACSA	127,836	800,000	0	o.	0	U	0	19,710,220
	DDR	19,710,220	0	0	o.	0	U	0	50,000
	DIH	0	50,000	0	0	0	U	0	754,174
	DS	754,174	0	0	0	0	Ü	U	754,174
	EB	837	0	0	0	0	U	U	
	GFSA	1,494,346	0	0	0	0	. 0	0	1,494,346
	GMR	354,125	0	0	0	0	0	0	354,125
	LF	141,778	0	0	0	0	ō	0	141,778
	NHPP	148,423,513	21,126	0	0	0	0	0	148,444,639

NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

SEAPORT

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ITEM NUMBER:447067 1 DISTRICT:02 ROADWAY ID: PROJECT DESCRIPTION: JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT) COUNTY: DUVAL

PROJECT LENGTH: .000

\*SIS\*
TYPE OF WORK:SEAPORT CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSO	NVILLE PORT AUTH	ORITY					
LF	0	52,700,000		0	0	0	0	0	52,700,000
TIGR	0	20,000,000		0	0	0	O	ŏ	20,000,000
TOTAL 447067 1	0	72,700,000		0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000		0	0	0	0	ō	72,700,000

NORTH FLORIDA TPO

ITEM NUMBER:439882 2 DISTRICT:02 ROADWAY ID:

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MULTIMODAL FACI

\*NON-SIS\*

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

TYPE OF WORK: FERRY BOAT/WATER TAXI
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT DESCRIPTION: FORT MATANZAS FERRY BOAT CAPITAL PURCHASE COUNTY:ST. JOHNS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATEI THAN 2027	ł.	ALL YEARS
				•					
PHASE: CAPITAL / FBD LF	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY 60,946 15,236	NOT AVAILABLE 0 0		0	0	0	0	60,946 15,236
TOTAL 439882 2 TOTAL PROJECT:	0	76,182 76,182	0		0	0	0	0	76,182 76,182 76,182
TOTAL DIST: 02 TOTAL MULTIMODAL FACI	0	76,182 76,182	0		0	0	0	ő	76,182

NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

AVIATION

ITEM NUMBER:443809 1 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB COUNTY:NASSAU

PROJECT LENGTH: .000

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

\*NON-SIS\* TYPE OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	FERNANDINA BEACH		,			
DDR	7,922	0	0	0	0	0	0	7,922
FAA	150,000	2,200,000	0	0	Ō	ō	Õ	2,350,000
LF	5,000	0	0	0	0	ō	o o	5,000
TOTAL 443809 1	162,922	2,200,000	0	0	0	0	. 0	2,362,922
TOTAL PROJECT:	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL DIST: 02	162,922	2,200,000	0	0	0	0	0	
TOTAL AVIATION	162,922	2,200,000	Ö	0	0	0	U	2,362,922
IOIAL AVIATION	102,322	2,200,000	U	U	U	0	0	2,362,922

NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

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MAINTENANCE

ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
COUNTY:DUVAL

PROJECT LENGTH: 7.741MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/3/1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY TMBJ TOTAL 209301 3 TOTAL PROJECT: TOTAL DIST: 02 TOTAL MAINTENANCE	/CONTRACT MAINT	/ RESPONSIBLE AGENCY: 0 209,84: 0 209,84: 0 209,84: 0 209,84: 0 209,84:	5 209,845 5 209,845 5 209,845 5 209,845	159,845 159,845 159,845 159,845 159,845	159,845 159,845 159,845 159,845 159,845	165,434 165,434 165,434 165,434	701,378 701,378 701,378 701,378 701,378	1,606,192 1,606,192 1,606,192 1,606,192 1,606,192

NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:447629 8 DISTRICT:02 ROADWAY ID:71070000

PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE COUNTY:ST. JOHNS

TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

\*NON-SIS\*

DATE RUN: 07/05/2022

PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	0	1,500	0	0	0	0	n	1,500
TOTAL 447629 8	0	1,500	0	0	0	0		1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 02	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488
TOTAL HIGHWAYS	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488

NORTH FLORIDA TPO

ITEM NUMBER: 445863 1

LESS

THAN

2023

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

57,149

57,149

57,149

2023

2024

5,000

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FUND

CODE

BRRP

DIH

TOTAL 447026 1

TOTAL PROJECT:

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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PROJECT DESCRIPTION: CR13 AT RACY POINT BRIDGE #784040

HIGHWAYS  DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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MBRMPOTP

TYPE OF WORK: EMERGENCY OPERATIONS COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .012MI ROADWAY ID:78070503 GREATER LESS ALL THAN THAN FUND 2027 2027 YEARS 2026 2024 2025 2023 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 16,361 0 15,861 500 0 ACER 1,000 0 0 0 1,000 0 LF PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,409 n 0 0 17,409 0 n ACER 145,977 0 0 0 DER 145,977 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 500 Ω 0 0 0 0 500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 144,603 0 0 Ω 0 144,603 0 0 ACER 669,117 0 0 Ω 0 0 669,117 LF 994,967 Ω 0 0 0 0 1,000 TOTAL 445863 1 993,967 994,967 0 0 n 0 993,967 1,000 TOTAL PROJECT: \*NON-SIS\* PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63 ITEM NUMBER: 446708 1 · TYPE OF WORK: RAIL SAFETY PROJECT COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 2.00MT PROJECT LENGTH: ROADWAY ID:78051000 GREATER LESS THAN ALLFUND THAN 2027 2027 YEARS 2026 2024 2025 2023 CODE 2023 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 401,587 0 a RHH 401,587 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,500 0 n 0 2,500 0 0 ACSA 0 404,087 0 0 0 0 401,587 2,500 n TOTAL 446708 1 404,087 2,500 n 0 0 0 401,587 TOTAL PROJECT: \*NON-SIS\* PROJECT DESCRIPTION: SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 ITEM NUMBER: 447026 1 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 1.677MI ROADWAY ID:78002000

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ------

HIGHWAYS

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

6,519,865

ITEM NUMBER: 437617 1 PROJECT DESCRIPTION:SR5 (US1) FROM: FLAGLER CL TO: SR206 \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78010000 PROJECT LENGTH: 7.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ATJ. CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,027 0 0 0 0 0 2,027 555,695 DDR Ω 0 0 0 0 555,695 DIH 50,034 0 0 ٥ 0 50,034 DS 13,610 0 0 0 n 0 13,610 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 6,420,267 Ω n 0 0 0 0 6,420,267 DIH 65,960 1,552 0 0 Ω Ω 67,512 DS 107,681 0 0 Ω Ω 0 0 107,681 TOTAL 437617 1 7,215,274 1,552 0 0 0 ο n 7,216,826 TOTAL PROJECT: 7,215,274 1,552 0 0 7,216,826 0 Λ ITEM NUMBER: 441006 1 PROJECT DESCRIPTION: SR5 (US1) AT RAY ROAD \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID: 78020000 PROJECT LENGTH: 004MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 . 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 500 0 0 0 0 0 500 TOTAL 441006 1 0 500 0 0 0 ٥ 0 500 TOTAL PROJECT: 0 500 0 0 0 0 0 500 ITEM NUMBER: 443273 1 PROJECT DESCRIPTION: SR206 FROM I-95 TO ICWW BRIDGE \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78090000 PROJECT LENGTH: 5.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 93,208 Ω 0 0 0 0 93,208 DTH 64,809 0 0 0 Ω 0 0 64,809 DS 5,876 0 ٥ 0 0 0 0 5,876 GFSA 141,266 0 O O 0 141,266 SA 24,345 0 0 0 0 0 24,345 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 75,000 0 0 0 0 0 75,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 118,788 0 n 0 0 0 0 118,788 4,984,641 DDR 0 n 0 4,984,641 Ω DIH Ω 17,062 0 0 Ω Ω 17,062 DS 849,546 0 0 Ω 0 849,546 SA 96,428 48.896 Ω 0 0 0 145,324 TOTAL 443273 1 6,453,907 65,958 0 0 n 0 6,519,865 TOTAL PROJECT: 6,453,907 65,958 0 0 Ω 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_\_\_

HIGHWAYS

\_\_\_\_\_\_

ITEM NUMBER:434619 1 DISTRICT:02 ROADWAY ID:78080000

NORTH FLORIDA TPO

PROJECT DESCRIPTION: I-95 (SR9) FROM: FLAGLER C/L TO: SR207 COUNTY:ST. JOHNS
PROJECT LENGTH: 13.389MI

\*SIS\*

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND	LESS THAN				2026	2027	GREATER THAN 2027	ALL YEARS
CODE	2023	2023	2024	2025	2026	2027	2027	
PHASE: PRELIMINA	PY ENGINEEPING / PES	PONSIBLE AGENCY: MAI	VACED BY FDOT					
DDR	138,068	0	0	0	0	. 0	0	138,068
DIH	13,974	. 0	0	0	0	0	0	13,974
DS	60,114	0	0	0	0	0	0	60,114
NHPP	1,631,803	0	0	0	. 0	0	0	1,631,803
PHASE: CONSTRUCT		ENCY: MANAGED BY FD	or	0	0	0	0	1,397,575
ACNP	1,140,480	257,095	U	0	. 0	0	Ō	415,021
DDR	415,021	0	0	0	ň	o o	Ō	32,000
DIH	0	32,000	U	0	ň	o o	ō	154,367
DS	154,367	0	U	0	ŏ	n	Ō	25,149,412
NHPP	25,149,260	152	0	0	0	n	n	28,992,334
TOTAL 434619 1	28,703,087	289,247	0	U	0	0	0	28,992,334
TOTAL PROJECT:	28,703,087	289,247	0	0	0			20,332,331
				X M	o drood binds be			*NON-SIS*
ITEM NUMBER:439355 1		PROJECT DESCRIPTION	:SR5 (US1) FROM: PON COUNTY:ST	CE DE LEON BLVD N T	U: CRUSS RIDGE DR	TYPE	OF WORK: RESURFACING	11021 020
DISTRICT:02			COUNTY:ST	. JOHNS JECT LENGTH: 14.357	MT	TILL	ANES EXIST/IMPROVED	ADDED: 2/ 2/ 0
ROADWAY ID:78020000			PRO	JECT LENGIH: 14.35/	MIT	•	######################################	
							GREATER	
	LESS						THAN	ALL
FUND	THAN	2022	2024	2025	2026	2027	2027	YEARS
FUND CODE	THAN 2023	2023	2024	2025	2026	2027		
		2023	2024	2025	2026	2027		
CODE	2023			2025	2026	2027		YEARS
CODE PHASE: PRELIMINA	2023  RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT	2025	2026	2027	2027	YEARS 
CODE PHASE: PRELIMINA DDR	2023 	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0			0 0	1,296,653 60,935
CODE  PHASE: PRELIMINA DDR DIH	2023 	SPONSIBLE AGENCY: MA	NAGED BY FDOT		0	0	2027	YEARS 
CODE PHASE: PRELIMINA DDR	2023 RY ENGINEERING / RES 1,296,653 60,935 130,390	SPONSIBLE AGENCY: MA 0 0 0	NAGED BY FDOT	0 0	0	0	0 0	1,296,653 60,935
CODE  PHASE: PRELIMINA DIR DIH DS  PHASE: RAILROAD	2023  RY ENGINEERING / RES 1,296,653 60,935 130,390 & UTILITIES / RESPON	SPONSIBLE AGENCY: MA 0 0 0 0 0 nsible agency: Manag	NAGED BY FDOT  0 0 0 0 EED BY FDOT	0 0	0 0	0 0 0	0 0 0	1,296,653 60,935 130,390
CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS	2023  RY ENGINEERING / RES 1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963	SPONSIBLE AGENCY: MA 0 0 0 0 0 0 NSIBLE AGENCY: MANAG	NAGED BY FDOT  O O O O O O O O O O O O O O O O O O	0 0 0	0 0 0		0 0 0	1,296,653 60,935 130,390
CODE  PHASE: PRELIMINA DIR DIH DS  PHASE: RAILROAD	2023  RY ENGINEERING / RES 1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690	SPONSIBLE AGENCY: MA 0 0 0 0 0 0 NSIBLE AGENCY: MANAG 0	NAGED BY FDOT  O O O O O O O O O O O O O O O O O O	0 0 0	0 0 0	0 0 0	0 0 0	1,296,653 60,935 130,390 141,963 96,690
CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS	2023  RY ENGINEERING / RES 1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963	SPONSIBLE AGENCY: MA 0 0 0 0 0 0 NSIBLE AGENCY: MANAG 0	NAGED BY FDOT  O O O O O O O O O O O O O O O O O O	0 0 0	0 0 0		0 0 0	1,296,653 60,935 130,390
CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF	2023  RY ENGINEERING / RES 1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000	SPONSIBLE AGENCY: MA  0 0 0 0 0 0 0 0 0 0 0 0 0 GENCY: MANAGED BY FI	NAGED BY FDOT  O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE	2023  RY ENGINEERING / RES 1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000	SPONSIBLE AGENCY: MA 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT  SED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0	0 0 0	0 0 0	0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000
PHASE: PRELIMINA DDR DIH DS PHASE: RAILROAD DS LF NHRE PHASE: CONSTRUCT	2023  RY ENGINEERING / RES 1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000  ION / RESPONSIBLE AG	SPONSIBLE AGENCY: MANAGED BY FI	NAGED BY FDOT  O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA	2023  RY ENGINEERING / RES  1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000  ION / RESPONSIBLE AG 1,429,587	SPONSIBLE AGENCY: MANAGED BY FIT 106,191	NAGED BY FDOT  SED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468 142,551
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA DDR	2023  RY ENGINEERING / RES 1,295,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000  ION / RESPONSIBLE AA 1,429,587 4,010,468	SPONSIBLE AGENCY: MA 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT  SED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468 142,551 1,905,039
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA DDR DIH DS	2023  RY ENGINEERING / RES 1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000  ION / RESPONSIBLE AV 1,429,587 4,010,468 4,861 1,905,039	DEPONSIBLE AGENCY: MANAGED BY FIT  106,191 0 137,690 0	NAGED BY FDOT  SED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468 142,551 1,905,039 867,520
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA DDR DIH DS EB	2023  RY ENGINEERING / RES 1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000  ION / RESPONSIBLE AC 1,429,587 4,010,468 4,861	SPONSIBLE AGENCY: MANAGED BY FT 106,191 0 137,690 0	NAGED BY FDOT  SED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468 142,551 1,905,039 867,520 1,323,548
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA DDR DIH DS EB GFSA	2023  RY ENGINEERING / RES 1,295,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000  ION / RESPONSIBLE A 1,429,587 4,010,468 4,861 1,905,039 867,520	SPONSIBLE AGENCY: MANAGED BY FI 106,191 0 0 137,690 0 0	NAGED BY FDOT  SED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468 142,551 1,905,039 867,520 1,323,548 175,390
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA DDR DIH DS EB GFSA LF	2023  RY ENGINEERING / RES  1,296,653  60,935  130,390  & UTILITIES / RESPON  141,963  96,690  10,000  ION / RESPONSIBLE AV  1,429,587  4,010,468  4,861  1,905,039  867,520  1,323,548  175,390	SPONSIBLE AGENCY: MANAGED BY FIT  106,191  0 0 137,690 0 0 0 0 0	NAGED BY FDOT  SED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468 142,551 1,905,039 867,520 1,323,548 175,390 4,293,384
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA DDR DIH DS EB GFSA LF NHRE	2023  RY ENGINEERING / RES 1,295,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000  ION / RESPONSIBLE A 1,429,587 4,010,468 4,861 1,905,039 867,520 1,323,548 175,390 4,293,384	SPONSIBLE AGENCY: MANAGED BY FT 106,191 0 137,690 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT  CED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468 142,551 1,905,039 867,520 1,323,548 175,390 4,293,384 5,528,622
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA DDR DIH DS EB GFSA LF NHRE SA	2023  RY ENGINEERING / RES  1,296,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000  ION / RESPONSIBLE AC 1,429,587 4,010,468 4,861 1,905,039 867,520 1,323,548 175,390 4,293,384 5,526,729	SPONSIBLE AGENCY: MANAGED BY FI 106,191 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT  CED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468 142,551 1,905,039 867,520 1,323,548 175,390 4,293,384 5,528,622 21,518,931
PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA DDR DIH DS EB GFSA LF NHRE	2023  RY ENGINEERING / RES 1,295,653 60,935 130,390  & UTILITIES / RESPON 141,963 96,690 10,000  ION / RESPONSIBLE A 1,429,587 4,010,468 4,861 1,905,039 867,520 1,323,548 175,390 4,293,384	GENCY: MANAGED BY FI 106,191 0 0 0 0 0 0 0 0 0 0 0 0 137,690 0 0 0 1,893 245,774	NAGED BY FDOT  CED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	1,296,653 60,935 130,390 141,963 96,690 10,000 1,535,778 4,010,468 142,551 1,905,039 867,520 1,323,548 175,390 4,293,384 5,528,622

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

TGUMUIS

ITEM NUMBER:430897 1 DISTRICT:02 ROADWAY ID:78010027 PROJECT DESCRIPTION:SR5A(KING ST) FROM SRALA(AVENIDA MENENDEZ) TO BAYWALL COUNTY:ST. JOHNS
PROJECT LENGTH: .042MI

TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

\*NON-SIS\*

MBRMPOTP

LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,323,141 Ω 0 0 1,323,141 DIH 164,261 13.244 0 0 0 0 0 177,505 1,170,074 DS 0 0 0 1,170,074 n  $_{\rm LF}$ 263,380 0 0 0 0 0 263,380 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 8,704 38.956 0 0 0 0 0 47,660 DIH 68,243 21,757 0 Ω 90,000 DS 83,934 22,098 Ω 106,032 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 400,056 0 0 0 0 400,056 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR Ω 3,196,854 0 0 0 0 0 3,196,854 DIH 0 51,350 Ω 0 0 0 51,350 DS 252,685 6,579 Ω 0 259,264 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 117,876 0 0 Ω 0 0 117,876 TOTAL 430897 1 3,206,192 3,997,000 0 0 0 ٥ Ω 7,203,192 TOTAL PROJECT: 3,206,192 3,997,000 n 0 0 7,203,192 ٥ 0 ITEM NUMBER: 434562 1 PROJECT DESCRIPTION: SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 \*NON-SIS\* DISTRICT-02 COUNTY:ST. JOHNS TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:78060000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 28,269 1,838 Ω 30,107 DIH 1,239 0 0 0 0 0 Ω 1,239 DS 34,756 0 0 Ω 0 ٥ 34,756 GFSU 5,262 0 0 n 0 0 5,262 SA 9,886 319 n 0 0 0 0 10.205 SU 586,700 0 0 n 586,700 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 3,000 0 0 0 0 n 3,000 SA n 77,761 0 0 0 0 Ω 77,761 SU n 172,926 0 O 0 172,926 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,645 0 0 0 Ω 0 0 1,645 SA 0 0 0 0 83,552 0 83,552 SU 0 Ω ٥ 0 4,898,286 0 4,898,286 Ω TOTAL 434562 1 667,757 255,844 0 0 4,981,838 0 5,905,439 TOTAL PROJECT: 667.757 255,844 4,981,838 0 5,905,439

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ------

HIGHWAYS ------

NORTH FLORIDA TPO

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER:427109 1 DISTRICT:02 ROADWAY ID:78001000		PROJECT DESCRIPTION	:SRALA FROM: COU	SOLANA ROAD TO NTY:ST. JOHNS PROJECT LEN					TYPE OF	WORK:SPECIAL SUNES EXIST/IMPROV	RVEYS	NON-SIS* 2/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026		2027		GREATER THAN 2027	ALL YEARS	
	ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	a		O		0		0	25,164
DDR	25,164 0	2,000		0	0		Ö		ŏ		0	2,000
DIH	25,164	·		0	Ö		0		0		0	27,164
TOTAL 427109 1 TOTAL PROJECT:	25,164			0	0		0		0		0	27,164
ITEM NUMBER:430378 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION	N:SR 16 @ SAN COU	SEBASTIAN RIVE NTY:ST. JOHNS PROJECT LEN		I			TYPE OF	WORK:WETLAND MI	TIGATION/R	NON-SIS* ESTORATION 4/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026		2027		GREATER THAN 2027	ALL YEARS	
	The state of the s	ACRONGED E ACENCY - M	אאא מסט מטטאאא									
PHASE: PRELIMINAR DDR	Y ENGINEERING / RE 1,190	SPONSIBLE AGENCY: M	MARGED ET IDOI	0	0		0		0		0	1,190
DIH	2,416			0	0		0		0		0	2,416
PHASE: CONSTRUCTI		GENCY: MANAGED BY F	DOT	_			٥		0		0	128,615
DEMW	128,615			0	0		0		Ö		Ö	11,377
DIH DS	11,377 1,675			ő	, ŏ		Ö		0		0	1,675
		AGENCY: MANAGED BY	FDOT	0	. 0		0		0		0	25,161
D DEMW	1,636 80,183			ő	ŏ		ō		0		0	80,183
TOTAL 430378 1	227,092			0	0		0		0		0	250,617
TOTAL PROJECT:	227,092			0	0		0		0		0	250,617
ITEM NUMBER:430396 1 DISTRICT:02 ROADWAY ID:78090000		PROJECT DESCRIPTIO	N:SR206 FROM: COU	MATANZAS RIVE INTY:ST. JOHNS PROJECT LE		4I			TYPE OI	F WORK:SPECIAL SU ANES EXIST/IMPROV	JRVEYS	NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025		2026		2027		GREATER THAN 2027	ALL YEARS	3
PHASE: PRELIMINAS DDR DIH	2,83	ESPONSIBLE AGENCY: M		0	0		0		. 0		0	2,833 2,701 5,534
TOTAL 430396 1	2,833			0	0		0		0		0	5,534 5,534
TOTAL PROJECT:	2,83	3 2,701		0	0		0		0		U	5,554

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAIS

ITEM NUMBER: 422938 9 PROJECT DESCRIPTION: I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE
DISTRICT: 02 COUNTY: ST. JOHNS
ROADWAY ID: 78080000 FROM S OF SR23 INTERCHANGE
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/0/2

FUND '	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY E	NGINEERING / RESPO	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACNP	30,779	961,017	0	0	0	0	0	991,796
DIH	421	19,815	0	0	0	Ō	ō	20,236
DS	512	0	0	0	0	Ō	ō	512
PHASE: DESIGN BUILD	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
ACNP	0	42,120,018	0	0	٥	0	n	42,120,018
DI	0	74,343,067	Ō	0	Ô	ŏ	Ö	74,343,067
DS	7,649	0	0	Ō	o o	Õ	ŏ	7,649
PKYI	59	0	0	Ō	o o	Ô	Õ	7,045
TOTAL 422938 9	39,420	117,443,917	0	0	0	0	0	117,483,337
TOTAL PROJECT:	39,420	117,443,917	0	0	0	0	0	117,483,337

ITEM NUMBER:424026 4 DISTRICT:02 ROADWAY ID:78080000 PROJECT DESCRIPTION: 1-95 (SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE

COUNTY:ST. JOHNS
PROJECT LENGTH: 4.682MI

TYPE OF WORK:ADD LANES & RECONSTRUCT

.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	:	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: M	ANAGED BY FDOT							
ACNP	0	0	0		1,613,672	0		n	0	1,613,672
DDR	4,217,390	0	0		0	n		ñ	ň	4,217,390
DI	44,272	0	0		ō	ñ		ň	ň	44,27
DIH	356,987	82,590	0		ñ	ñ		ñ	9	439,57
DS	2,253,379	0	0		ň	ŏ		. 0	0	2,253,37
GMR	4,999,991	o.	Ō		ň	ň		Õ	0	4,999,99
PKYI	20,215	5,588	ō		ŏ	Ö		0	0	25,80
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FI	DOT							
ACNP	23,953	11,948	0		0	0		0	0	35,90
BNIR	13,391,130	500,000	Ō		ō	n n		Ô	ŏ	13,891,13
DI	71,056	0	0	•	ō	ñ		Õ	ň	71,05
DIH	94,334	55,527	o o		ñ	ň		0	0	149,86
DS	458,252	0	n		ŏ	ň		Ô	0	
NHPP	11,455,008	Ō	n		ñ	ŏ		0	0	458,25
REPE	12,901	Ō	ō		ŏ	0		Ö	0	11,455,00 12,90
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	GED BY FDOT							
ACNP	0	0	0		2,000,000	0		n	0	2,000,00
LF	0	0	Ō		3,780,168	ő		ō	Ö	3,780,16
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AC	GENCY: MANAGED BY	FDOT							
DI	6,745,850	0	0		0	0		0	0	6,745,85
PHASE: DESIGN BU	JILD / RESPONSIBLE AGE	ENCY: MANAGED BY FI	DOT							
ACNP	0	0	0	3	6,183,854	0		0	n	36,183,85
DI	0	0	0		0,812,110	0	2,740,0	000	n	103,552,11
DS	4,330	0	0		0	ō	27.207	0	ň	4,33
GMR	. 0	0	0	6	1,432,742	n n		o o	ŏ	61,432,74
STED	. 0	0	0		2,910,689	n		n	0	2,910,68
TAL 424026 4	44,149,048	655,653	0		8,733,235	ŏ	2,740,0	200	0	
TAL PROJECT:	44,149,048	655,653	0		8,733,235	0			U .	256,277,93
	-1/215/010	025,033	U	20	0,133,235	U	2,740,0	000	0	256,277,936

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

ITEM NUMBER:210230 2 DISTRICT:02 ROADWAY ID:78006000

NORTH FLORIDA TPO

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 COUNTY:ST. JOHNS

PROJECT LENGTH: 4.070MI

\*NON-SIS\*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	MANAGED BY FDOT				0	0	13,958
13,958 359,746	0	0	0	0	0	0	359,746
·		ra ann arr Enom					
F ENGINEERING / RESPO	ONSIBLE AGENCY: MAR	VAGED BY LDOIL	0	0	0	0	8,000,000
		ñ	ñ	0	0	0	188,742
		Ö	0	0	0	0	297,897
	37,37,	0	0	0	0	0	1,165,558
	Ď	ñ	Ō	0	0	0	1,286,834
254,823	ő	ō	Ō	0	0	0	254,823
av / preponetnie acen	MANAGED BY ED	יייר					
			n	0	0	0	197,38
		ñ	n	ō	0	0	5,800,45
	201,303	n n	0	ō	0	0	357,856
	00 221	0	ñ	0	0	0	4,135,193
		ň	Ď	ō	0	0	698,40
	Ų	ň	0	ō	0	0	55,00
	20,030	n n	ā	Ō	0	0	5,309,05
	ñ	Ô	0	0	0	0	15
	Ö	ň	n	0	0	0	398,32
	20 532	ñ	0	ō	0	0	889,07
		o o	0	ō	0	0	6,852,20
	, i	o o	0	0	0	0	436,80
2,692,222	180,623	Ö	0	. 0	0	0	2,872,84
ראו / סטפסראפדפונע אפריי	MCV- MANIACED BY ED	ΩT					
46	0	0	0	0	. 0	. 0	4.6
ייאד. / סובפס∩אופדפו ש	ENCV. MANAGED BY F	DOT					
		0	0	0	0	0	10,55
	_	0	0	o o	0	0	39,580,90
		0	0	0	n	0	39,580,90
	THAN 2023  RESPONSIBLE AGENCY: N 13,958 359,746  Y ENGINEERING / RESPONSIBLE AGENCY: N 1,165,558 1,286,834 254,823  AY / RESPONSIBLE AGENCY: N 1,165,558 1,286,834 254,823  AY / RESPONSIBLE AGENCY: N 1,165,558 1,286,834 254,823  AY / RESPONSIBLE AGENCY: N 1,286,834 254,823  AY / RESPONSIBLE AGENCY: N 1,286,834 254,823 257,854	THAN 2023 2023  RESPONSIBLE AGENCY: MANAGED BY FDOT 13,958 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2023 2023 2024  RESPONSIBLE AGENCY: MANAGED BY FDOT 13,958 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2023 2023 2024 2025  RESPONSIBLE AGENCY: MANAGED BY FDOT 13,958 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2023 2023 2024 2025 2026  RESPONSIBLE AGENCY: MANAGED BY FDOT 13,958 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2023 2023 2024 2025 2026 2027    CRESPONSIBLE AGENCY: MANAGED BY FDOT	THAN 2023 2023 2024 2025 2026 2027 THAN 2027 2027 2028 2028 2027 2027 2027 2028 2028

ITEM NU	MBER:210269	4
DISTRIC	T:02	
ROADWAY	ID:78010000	כ

PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207 COUNTY:ST. JOHNS

PROJECT LENGTH: 4.186MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

RUADWAI ID:	/80T0000			•			-		•	
	FUND CODE	LESS THAN 2023	2023	2024		2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: MAN	AGED BY FDOT						
	ACSA	. 0	271,309		0	0	0	0	0	271,309
	DDR	ň	772,598		ñ	0	0	0	0	772,598
	DIH	0	67,827		ñ	n	0	0	0	67,827
		0	339,136		n	ň	Ō	o o	0	339,136
	DS	_ /	•	\m	Ü	v	•			
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	)T				•	0	7,689,672
	ACNR	0	0		0	7,689,672	Ü	Ü	U	
	DDR	0	0		0	4,358,356	0	0	0	4,358,356
	DIH	0	0		0	49,107	0	0	0	49,107
	DS	n	ñ		ο	257,813	0	0	0	257,813
	SA	ŏ	ň		ñ	1,431,825	0	0	0	1,431,825
		0			•		0	n	n	15,237,643
TOTAL 21026	59 4	0	1,450,870		U	13,786,773	U	0	0	
TOTAL PROJE	CT:	0	1,450,870		0	13,786,773	0	0	0	15,237,643

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

\*NON-SIS\*

ITEM NUMBER:447629 9 DISTRICT:02 ROADWAY ID:74030000

PROJECT DESCRIPTION: SR15 (US1) AT AGRICULTURAL STATION

COUNTY:NASSAU

PROJECT LENGTH: .086MI

TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY DIH	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAI 1,500	NAGED BY FDOT	0	0	0	0	1,500
TOTAL 447629 9 TOTAL PROJECT:	0	1,500 1,500	0	0 0	0	0	0	1,500 1,500

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT 

HIGHWAYS  DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER:445320 2 DISTRICT:02 ROADWAY ID:74160000		PROJECT DESCRIPTION:	COUNTY:NAS	- CONTROL BUILDIN SAU ECT LENGTH: 1.15			TYPE OF LA	WORK:MCCO WEIGH S	*SIS* TATION STATIC/WIM /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	:	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTIO	N / DESDONSTRUE AG	SENCY: MANAGED BY FDC	)T						
DWS	O DESPONSIBILIA ( N	880,400	0	0		0	0	. 0	880,400
TOTAL 445320 2	0	880,400	0	0		0	0	0	880,400 1,751,800
TOTAL PROJECT:	0	1,751,800	0	0		0	0	0	1,751,600
						_			*NON-SIS*
ITEM NUMBER:445351 1 DISTRICT:02 ROADWAY ID:74030000		PROJECT DESCRIPTION:	COUNTY: NAS	SHAM ROAD TO: GEOR SSAU JECT LENGTH: 7.73		S		F WORK:RESURFACING ANES EXIST/IMPROVE	
FUND	LESS THAN		2024	2025	2026		2027	GREATER THAN 2027	ALL YEARS
CODE	2023	2023	2024	2023			2027		
DUACE DEELTMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT				_	_	120 500
DIH	45,004	87,576	0	0		0	0	0	132,580 32,286
DS	32,286	0	0	0		0	0	0	150,308
SA	25,700	124,608	0	U		Ū	· ·	_	•
	N / RESPONSIBLE A	GENCY: MANAGED BY FDO	OT	0		0	0	0	82,671
DIH	0		82,671 10,549,968	0		ů	0	ō	10,550,383
DS	415		1,983,339	Ŏ		ő	Ō	Ō	1,983,339
SA	0		3,942,460	o o		ō	0	0	3,942,460
SN	-	-	16,558,438	0		0	0	0	16,874,027
TOTAL 445351 1	103,405 103,405	•	16,558,438	0		0	0	0	16,874,027
TOTAL PROJECT:	103,405	212,104	10,330,430						
ITEM NUMBER:445589 1 DISTRICT:02 ROADWAY ID:74030000		PROJECT DESCRIPTION	COUNTY:NA	F RHODEN LN TO N C SSAU JECT LENGTH: 7.35		G RD		F WORK:LIGHTING ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 2/ 2/ 0
FUND	LESS THAN	2023	2024	2025	2026		2027	GREATER THAN 2027	ALL YEARS
CODE	2023		2041						
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT						539,152
ACSS	533,668	5,484	0	(		0	0	0	
DIH	3,568		0	(		U	0	0	
DS	22,465		0	(		0	0	0	·
TOTAL 445589 1	559,701		0	(		0	0	0	
TOTAL PROJECT:	559,701	. 35,565	0	(	1	U	U	u	5557200

NORTH FLORIDA TPO

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871,400

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

HIGHWAYS

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DISTRICT:02

TOTAL 445320 1

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER: 439496 1 PROJECT DESCRIPTION: CR108 FROM: MIDDLE RD TO: US17 \*NON-SIS\* COUNTY: NASSAU TYPE OF WORK: SAFETY PROJECT ROADWAY ID:74520000 PROJECT LENGTH: 9.531MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 212 0 0 Λ 0 212 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 523,682 0 0 Ω 0 523,682 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 17,370 18.268 0 0 0 0 35,638 Ω HSP 57 Ω Ω 0 57 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C ACSS 463,740 Ω 0 n 0 0 Ω 463,740 HSP 2,747,811 Ω 0 0 0 0 0 2,747,811 SA 8,120 a ٥ O 0 0 0 8,120 TOTAL 439496 1 3,760,992 18,268 0 0 0 0 0 3,779,260 TOTAL PROJECT: 3,760,992 18,268 0 Ω 0 3,779,260 ITEM NUMBER: 444638 1 PROJECT DESCRIPTION: PUSH BUTTON TASK/ SRA1A AT SADLER ROAD \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID:74110000 .100MI PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,638 662 Λ 0 0 0 n 3,300 DS 16,943 0 n 0 0 G n 16,943 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 2,835 0 0 0 0 0 0 2,835 TOTAL 444638 1 22,416 662 0 0 Ω 0 0 23,078 TOTAL PROJECT: 22,416 662 0 0 0 0 0 23,078 ITEM NUMBER: 445320 1 PROJECT DESCRIPTION: YULEE WEIGH STATION - HVAC UPGRADES DISTRICT: 02 COUNTY: NASSAU TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM ROADWAY ID:74160000 PROJECT LENGTH: 1.152MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DWS 0 871,400

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NORTH FLORIDA TPO

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==============

DATE RUN: 07/05/2022

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TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 229,124 0 0 0 0 229,124 0 475,000 0 0 0 475,000 O 0 TALU ٥ 944,484 0 ٥ 709,607 0 0 873 234,004 TOTAL 437336 1 944,484 0 709,607 0 ۵ 234,004 873 TOTAL PROJECT: \*NON-SIS\* PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD TYPE OF WORK: BIKE PATH/TRAIL ITEM NUMBER: 437337 1 COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .829MI ROADWAY ID:74000017 GREATER LESS ALL THAN FUND THAN YEARS 2027 2027 2026 2024 2025 2023 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT O 1,042 n 1,042 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 231,654 0 0 0 n 0 231,654 n TALU 232,696 0 n n 0 0 1,042 TOTAL 437337 1 231,654 232,696 0 0 0 231,654 1,042 TOTAL PROJECT: PROJECT DESCRIPTION: CR200A OVER LOFTON CREEK BRIDGE NO740069 TTEM NUMBER: 437407 1 TYPE OF WORK: BRIDGE REPLACEMENT COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: ROADWAY ID:74600000 GREATER LESS THAN ALL THAN TIMID YEARS 2027 2026 2027 2025 2023 2024 2023 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 390,860 n 0 n 0 n 390,860 NHBR 56,746 0 0 ٥ ٥ 56,746 O SA 51,745 0 0 0 Ð 0 51,745 Ω SABR PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 467,193 0 0 0 0 0 NHBR 467,193 n 47,762 0 0 Ω 47,762 0 SA PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 9,681 0 0 0 0 1,442 8,239 ACBR 0 106,464 0 0 0 106.464 0 Ω NHBR 38,304 0 0 0 0 690 37,614 SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,192 n 0 0 10,192 0 0 0 ٥ 224,290 ٥ 0 214,800 9,490 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,782,449 n 0 0 0 1,822 0 ACBR 4,780,627 n 15,000 0 4,942 0 Ω 0 ACSA 10,058 37,159 Ω 0 Ω 0 37,159 0 Ω DS 246,908 0 0 n 0 0 0 LF 246,908 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ٥ 5,713 0 0 0 0 5.713 0 NHBR 0 n 6,490,466 0 0 25,183 0 6,465,283 TOTAL 437407 1 6,490,466

0

6,465,283

25,183

0

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NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

SEAPORT

SEAPORI

ITEM NUMBER:438826 1 DISTRICT:02 ROADWAY ID: PROJECT DESCRIPTION: PORT OF FERNANDINA CARGO IMPROVEMENTS COUNTY: NASSAU

PROJECT LENGTH: .000

\*SIS\*
TYPE OF WORK:SEAPORT PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREA THAN 7 2027	ī	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE	-					
DPTO	10,400	0	0		0	0	0	0	10,400
GMR	750,000	0	0		0	0	0	0	750,000
LF	1,380,874	O.	0		0	0	0	0	1,380,874
PORB	21,820	204,147	n		0	0	0	0	225,967
		204,11,	n		n	0	0	0	1,422,368
PORT	1,422,368		0		0	0	0	0	3,789,609
TOTAL 438826 1	3,585,462	204,147	U		U	Ů.	0	0	
TOTAL PROJECT:	3,585,462	204,147	0		0	0	0	Ü	3,789,609
TOTAL DIST: 02	3,585,462		0		. 0	0	0	0	76,489,609
TOTAL SEAPORT	3,585,462	72,904,147	Ô		0	0	0	0	76,489,609

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/05/2022 -

TIME RUN: 10.53.54

MBRMPOTP

TRANSIT

ITEM NUMBER: 435870 1 PROJECT DESCRIPTION:5310 OPERATING ASSIS TANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: OPERATING FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: . 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING 184,649 DIT 35,000 0 0 0 219,649 0 LF 186,086 35,000 0 0 0 221,086 Ω TOTAL 435870 1 370,735 70,000 0 0 0 0 0 440,735 TOTAL PROJECT: 370,735 70,000 Λ 0 Ω 0 ٥ 440,735 ITEM NUMBER: 445619 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: OPERATING FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE DΠ 0 170,000 0 0 0 0 0 170,000 LF 170,000 170,000 0 0 0 0 0 340,000 TOTAL 445619 1 170,000 340,000 0 0 0 0 0 510,000 TOTAL PROJECT: 170,000 340,000 0 0 510,000 0 0 n ITEM NUMBER: 445647 1 PROJECT DESCRIPTION: CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALLCODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE DIT 223,559 471,990 230,344 237,254 244,372 251,703 0 1,659,222 LF 471,914 223,635 237,254 230,344 244,372 251,703 0 1,659,222 TOTAL 445647 1 695,473 695,625 460,688 474,508 488,744 503,406 ٥ 3,318,444 TOTAL PROJECT: 695,473 695,625 460,688 474,508 488,744 503,406 0 3,318,444 NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

TRANSIT

TRANSIT

PROJECT DESCRIPTION: JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM \*NON-SIS\* ITEM NUMBER: 424367 1 TYPE OF WORK: TRANSIT IMPROVEMENT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: GREATER LESS THAN ALL FUND THAN YEARS 2027 2027 2026 2024 2025 2023 2023 CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE n 0 18,659,200 0 0 n 0 18,659,200 FTA 5,620,800 0 0 n 0 0 5,620,800 LF 0 24,280,000 n 0 O 24,280,000 TOTAL 424367 1 \*NON-SIS\* PROJECT DESCRIPTION: JTA RENEWABLE ENERGY GENERATION FOR ELECTRIC VEHICLES ITEM NUMBER: 424367 2 TYPE OF WORK: TRANSIT IMPROVEMENT COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 DISTRICT:02 PROJECT LENGTH: 000 ROADWAY ID: GREATER LESS ALL THAN THAN FUND YEARS 2027 2027 2026 2023 2024 2025 CODE 2023 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 1,200,000 0 Λ 0 1,200,000 0 0 n FTA 0 0 378,000 ٥ n 0 0 378.000 LF 1,578,000 0 0 Ω Ω 1,578,000 ۵ 0 TOTAL 424367 2 n 25,858,000 0 0 Ω 0 25,858,000 TOTAL PROJECT: \*NON-SIS\* PROJECT DESCRIPTION: JTA ARMSDALE STATION - SUSTAINABILITY AND RESILIENCY PROJECT ITEM NUMBER: 425454 2 TYPE OF WORK: TRANSIT IMPROVEMENT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: GREATER LESS THAN ALLTHAN FUND YEARS 2027 2027 2025 2026 2024 2023 2023 CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 2,315,840 0 0 0 n 2,315,840 Ω FTA 0 578,960 0 0 0 n O 578.960 0 LF 2,894,800 0 0 0 0 2,894,800 0 a TOTAL 425454 2 2,894,800 n ٥ 0 0 2,894,800 TOTAL PROJECT: \*NON-SIS\* PROJECT DESCRIPTION: JTA BUS AND BUS FACILITIES SECTION 5339 ITEM NUMBER: 433715 1 TYPE OF WORK: TRANSIT IMPROVEMENT COUNTY: DUVAL DISTRICT:02 EX DESC: JACKSONVILLE; FUNDING ALLOCATION 80/20 = \$1,807,624/\$451,906 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 PROJECT LENGTH: ROADWAY ID: GREATER LESS ALL THAN FUND THAN YEARS 2027 2027 2025 2026 2024 CODE 2023 2023 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 1.807.624 0 14,460,992 1,807,624 1.807,624 1,807,624 3,615,248 3,615,248 FTA 3,615,248 451,906 451,906 n 451,906 903,812 451,906 903,812 LF 18,076,240 2,259,530 2,259,530 2,259,530 2,259,530 4,519,060 4,519,060 TOTAL 433715 1

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NORTH FLORIDA TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

\_\_\_\_\_\_\_\_\_\_\_ TRANSIT ===========

ITEM NUMBER:433715 2 DISTRICT:02

PROJECT DESCRIPTION: JTA BUS & BUS FACILITIES SECTION 5339(B)

\*NON-SIS\* TYPE OF WORK-DURCHASE VEHICLES/FOULDMENT

ROADWAY ID:				COUNTY:1	OJECT LENGTH: .00	)		OF WORK: PURCHASE VEH: LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITA	AL / RESPONSI	BLE AGENCY:	MANAGED BY JACKSON	/ILLE					
FTA		0	11,986,230	(	0	C	0	0	11,986,23
LF		0	1,713,391		0	C	0	0	1,713,39
TOTAL 433715 2		0	13,699,621	(	0	C	0	0	13,699,62
TOTAL PROJECT:		4,519,060	18,218,681	2,259,530	2,259,530	2,259,530	2,259,530	0	31,775,863
ITEM NUMBER: 44543	39 1	P	ROJECT DESCRIPTION:		SIT AUTHORITY TRANS	IT ORIENTED PILOT G			*NON-SIS*
ITEM NUMBER:44543 DISTRICT:02 ROADWAY ID:	39 1	р	ROJECT DESCRIPTION:	COUNTY:			TYPE O	F WORK:PTO STUDIES	
DISTRICT:02 ROADWAY ID:	LESS	р	ROJECT DESCRIPTION:	COUNTY:	UVAL		TYPE O	ANES EXIST/IMPROVED, GREATER	/ADDED: 0/ 0/ 0
DISTRICT:02		р	ROJECT DESCRIPTION:	COUNTY:	UVAL		TYPE O	ANES EXIST/IMPROVED	
DISTRICT:02 ROADWAY ID: FUND	LESS THAN 2023		2023	COUNTY:I	OUVAL OJECT LENGTH: .00	)	TYPE O	ANES EXIST/IMPROVED, GREATER THAN	/ADDED: 0/ 0/ 0
DISTRICT:02 ROADWAY ID:  FUND CODE  PHASE: OPERAT FTA	LESS THAN 2023			COUNTY:I	OUVAL OJECT LENGTH: .00	)	TYPE O	ANES EXIST/IMPROVED, GREATER THAN	ALL YEARS
DISTRICT:02 ROADWAY ID:  FUND CODE PHASE: OPERAT	LESS THAN 2023		2023 Y: MANAGED BY JACKS	COUNTY:I	OUVAL OJECT LENGTH: .00	)	TYPE O	ANES EXIST/IMPROVED, GREATER THAN	/ADDED: 0/ 0/ 0  ALL YEARS  1,015,28
DISTRICT:02 ROADWAY ID:  FUND CODE  PHASE: OPERAT FTA	LESS THAN 2023		2023 Y: MANAGED BY JACKS 1,015,280	COUNTY:I	OUVAL OJECT LENGTH: .00	)	TYPE O	ANES EXIST/IMPROVED, GREATER THAN	/ADDED: 0/ 0/ 0

NORTH FLORIDA TPO

TOTAL DIST: 02

TOTAL TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

76,271,184

76,271,184

0

0

TRANSIT \_\_\_\_\_

ITEM NUMBER:216453 3 DISTRICT:02 ROADWAY ID:	Р	ROJECT DESCRIPTION:	COUNTY:ST.	NE DOWNTOWN CIRCULA JOHNS ECT LENGTH: .000	TOR PHASE I		WORK:URBAN CORRID NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS		Y: MANAGED BY CITY			0	0	,	500,000
DPTO	0	500,000	0	0	0	0	0	500,000
TOTAL 216453 3 TOTAL PROJECT:	0	500,000 500,000	0	0	0	0	0	500,000
ITEM NUMBER:427265 1 DISTRICT:02 ROADWAY ID:	LESS THAN	ROJECT DESCRIPTION:	COUNTY:ST.	JOHNS FECT LENGTH: .000		LP	WORK:OPERATING/AL NES EXIST/IMPROVED GREATER THAN	/ADDED: 0/ 0/ 0
CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: OPERATIONS DU LF TOTAL 427265 1 TOTAL PROJECT:	/ RESPONSIBLE AGENC 1,480,546 1,857,376 3,337,922 3,337,922	Y: MANAGED BY ST. J 783,628 406,798 1,190,426 1,190,426	OHNS COUNCIL ON AGI 419,002 419,002 838,004 838,004	431,572 431,572 863,144 863,144	444,519 444,519 889,038 889,038	457,855 457,855 915,710 915,710	0 0 0	4,017,122 4,017,122 8,034,244 8,034,244
ITEM NUMBER:441522 1 DISTRICT:02 EX DESC:ST. JOHNS COU		PROJECT DESCRIPTION:	COUNTY:ST.	. JOHNS	ECTION 5339	TYPE OI	F WORK:TRANSIT IMPE	*NON-SIS* ROVEMENT
ROADWAY ID:		•	PRO	JECT LENGTH: .000		Ιψ	ANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 441522 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 334,000 83,500 417,500 417,500	MANAGED BY ST. JOHN 334,000 83,500 417,500 417,500	NS COUNCIL ON AGING 167,000 41,750 208,750 208,750	167,000 41,750 208,750 208,750	167,000 41,750 208,750 208,750	167,000 41,750 208,750 208,750	0 0	1,336,000 334,000 1,670,000 1,670,000 76.271.184

3,805,932

3,805,932

51,454,132

51,454,132

9,510,690

9,510,690

3,766,972

3,766,972

3,846,062

3,846,062

3,887,396

3,887,396

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NORTH FLORIDA TPO

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INTERMODAL

ITEM NUMBER:435741 2 DISTRICT:02 ROADWAY ID:			PF	ROJECT DESCRIPTION	:TIMUCUAN PF		*NON-SIS* TYPE OF WORK:FERRY BOAT/WATER TAXI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0							
	UND ODE	LESS THAN 2023		2023	2024	202	5	2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: CAI	 PITAL / 1	RESPONSIBLE A	GENCY: N	MANAGED BY JACKSON	VILLE				***************************************					
PI	LH		0	1,799,250		0	0		0		0		0	1,799,250
	2		0	1,799,250		0	0		0		0		0	1,799,250
TOTAL 435741 2						•	•		0		^		n	
TOTAL 435741 2 TOTAL PROJECT:  ITEM NUMBER: 44 DISTRICT: 02			0 PF	1,799,250			nder/slip wali	IMPROVEMEN	NTS - 530	)7		. M∪DK•BBDBA	. ВОЛТ/WA	1,799,250 *NON-SIS*
TOTAL PROJECT:			0 PF			UVER FERRY FE		IMPROVEMEN	NTS - 530	37		WORK:FERRY		*NON-SIS*
TOTAL PROJECT:  ITEM NUMBER: 44 DISTRICT: 02 ROADWAY ID:		LESS THAN 2023	O PF			LAVUG: YTMU	ENGTH: .000	IMPROVEMEN	NTS - 530	2027				*NON-SIS*
ITEM NUMBER: 44 DISTRICT: 02 ROADWAY ID:	43614 1	THAN 2023		ROJECT DESCRIPTION	2024	DUNTY:DUVAL PROJECT L	ENGTH: .000		NTS - 530			NES EXIST/I GREATER THAN		*NON-SIS* TER TAXI ADDED: 0/ 0/ 0
TOTAL PROJECT:  ITEM NUMBER: 44 DISTRICT: 02 ROADWAY ID:  FT CC PHASE: CAI	43614 1  FUND ODE PITAL / 1	THAN		OJECT DESCRIPTION	2024	DUNTY:DUVAL PROJECT L	ENGTH: .000		NTS - 530			NES EXIST/I GREATER THAN		*NON-SIS* TER TAXI ADDED: 0/ 0/ 0  ALL YEARS
TOTAL PROJECT:  ITEM NUMBER: 44 DISTRICT: 02 ROADWAY ID:  FU CC PHASE: CAI	43614 1  UND ODE	THAN 2023		2023  ANAGED BY JACKSON	2024	DUNTY:DUVAL PROJECT L	ENGTH: .000		NTS - 530			NES EXIST/I GREATER THAN		*NON-SIS* TER TAXI ADDED: 0/ 0/ 0  ALL YEARS
TOTAL PROJECT:  ITEM NUMBER: 44 DISTRICT: 02 ROADWAY ID:  FT CC PHASE: CAI	43614 1  UND ODE	THAN 2023		2023 ANAGED BY JACKSON 7,870,624	2024	DUNTY:DUVAL PROJECT L	ENGTH: .000		0 0 0			NES EXIST/I GREATER THAN		*NON-SIS* TER TAXI ADDED: 0/ 0/ 0  ALL YEARS

NORTH FLORIDA TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

\_\_\_\_\_

INTERMODAL

\_\_\_\_\_

ITEM NUMBER:438826 1 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION:PORT OF FERNANDINA CARGO IMPROVEMENTS COUNTY:NASSAU PROJECT LENGTH: .000

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

\*SIS\*
TYPE OF WORK:SEAPORT PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	19,601	0	0	0	0	0	0	19,601
TOTAL 438826 1	19,601	0	0	0	0	0	0 ′	19,601
TOTAL PROJECT:	19,601	0	0	0	0	0	0	19,601
TOTAL DIST: 02	19,601	13,043,000	0	0	0	0	0	13,062,601
TOTAL INTERMODAL	19,601	13,043,000	0	0	0	0	0	13,062,601

# PAGE 68 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MERMPOTP

MISCELLANEOUS

TITEM NUMBER:438797 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK
COUNTY:DUVAL
PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:

LESS
FUND
CODE
2023
2023
2024
2025
2026
2027
2027
2027
2027
2027

FUND	THAN 2023	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
PHASE: PRELIMIN	NARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGE	ED BY FDOT	0	0			830
DIR	630	U	U	o o	U	U	· ·	830
PHASE: PRELIMIN	NARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	ED BY JACKSONVILLE,	CITY OF				
DIH	6,586	0	0	0	0	0	0	6,586
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUC	CTION / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DIH	1,427	0	0	0	0	0	0	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUC	CTION / RESPONSIBLE AGE	NCY: MANAGED BY JACKS	ONVILLE, CITY OF					
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	817,066	3,247	0	0	n	0	0	820,313
TOTAL MISCELLANEOUS		3,247	0	0	0	0	ō	820,313
GRAND TOTAL	1,617,541,933	523,609,529	69,071,291	329,307,072	43,540,789	73,118,552	401,316,325	3,057,505,491

# Agenda Item D.

DRAFT Project Recommendations for SU Funding for FY 2023/24 through FY 2027/28

Information Only

### **DRAFT COPY**

SU/ACSU Funding Fiscal Years 2018/2019 thru 2027/2028

7/28/2022

Project Fiscal Year and Funding in \$ Millions														
							5-Year						5-Year	10-Year
		18/19	19/20	20/21	21/22	22/23	Total	23/24	24/25	25/26	26/27	27/28	Total	Total
<u>Clay County</u>														
Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd	208211-7	0.065					\$0.065						\$0.000	\$0.065
CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209)	430719-4	0.500					\$0.500						\$0.000	\$0.500
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1					\$0.325	\$0.325		\$10.400				\$10.400	\$10.725
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3			\$0.007	\$2.819		\$2.826	\$9.298					\$9.298	\$12.124
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1					\$0.067	\$0.067	\$2.066					\$2.066	\$2.133
County Total		\$0.565	\$0.000	\$0.007	\$2.819	\$0.392	\$3.783	\$11.364	\$10.400	\$0.000	\$0.000	\$0.000	\$21.764	\$25.547
<u>Duval County</u>												100000000000000000000000000000000000000		
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
US 301 Baldwin Bypass	209537-4		\$0.408				\$0.408						\$0.000	\$0.408
I-95/Airport Road Interchange	209365-2			\$0.240			\$0.240						\$0.000	\$0.240
Jax National Cemetery Road	428455-1	\$10.540	\$0.168	\$0.675			\$11.383						\$0.000	\$11.383
JTB (SR 202) @ San Pablo Road	439467-1		\$10.768		\$0.574		\$11.342						\$0.000	\$11.342
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir	440389-2	\$0.029		\$0.065	\$1.184		\$1.278						\$0.000	\$1.278
JTB (SR 202) @ Gate Pkwy	209301-4	\$0.025	\$0.095				\$0.120						\$0.000	\$0.120
I-295 (SR 9A) @ Collins Road	439484-1		\$4.035	\$0.003	\$0.010		\$4.048						\$0.000	\$4.048
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2		\$0.397	\$0.535			\$0.932						\$0.000	\$0.932
Southside Blvd (SR 115) @ Gate Parkway	441372-1	\$1.142	\$0.146	\$8.058	\$0.063		\$9.409				1		\$0.000	\$9.409
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1	\$1.328		\$0.192	\$0.123	\$11.828	\$13.471						\$0.000	\$13.471
I-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes)	209301-1	\$0.025	\$0.095				\$0.120						\$0.000	\$0.120
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1		\$0.713	\$1.448	\$0.603	\$3.225	\$5.989						\$0.000	\$5.989
Bay Street from 1-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1		\$0.199	\$0.012	\$0.741		\$0.952						\$0.000	\$0.952
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1			\$0.679		\$0.450	\$1.129	\$0.177	\$0.100	\$3.393			\$3.670	\$4.799
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1						\$0.000	\$0.489		\$0.896			\$1.385	\$1.385
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1				\$5.500		\$5.500			47.000			\$0.000	\$5.500
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1				\$0.996		\$0.996	0.500		\$7.000			\$7.000	\$7.996
Southbank FEC Vehicle Reroute Study	000444 0						\$0.000	0.500			\$7.000		\$0.500 \$7.000	\$0.500 \$7.000
Main St (US17) from New Berlin Rd to Max Leggett Pkwy	209411-9	¢4.4.000	\$18.024	\$12.907	\$10.794	\$16.503	\$0.000 \$72.317	\$2.166	\$1.100	\$12.289	\$8.000	\$1.000	\$23.555	\$95.872
County Total		\$14.089	\$18.024	\$12.907	\$10.794	\$16.503	\$72.517	\$2.100	\$1.100	\$12.209	\$8.000	\$1.000	\$25.555	\$33.072
Nassau County							\$0.000						\$0.000	\$0.000
SR 200 (Still Quarters Rd to Rubin Rd)	210712-3					44.000			** ***	1		ÅF 000		
US17 at William Burgess Blvd	447364-3		40.000	40.000	40.000	\$1.200	\$1.200	40.000	\$1.000	40.000	40.000	\$5.000	\$6.000 \$6.000	\$7.200
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$1.200	\$1.200	\$0.000	\$1.000	\$0.000	\$0.000	\$5.000	\$6.000	\$7.200
St. Johns County BCC Vehicles and Equipment	406789-9	\$0.250	\$0.500	\$0.250	\$0.250	\$0.250	\$1.500	\$0,250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.750
CR 210 @ CR 2209 intersection	441371-1	\$0.250	\$1.000	\$0.230	\$0.250	30.230	\$1.000	30,230	\$0.250	30.230	\$0.250	\$0.250	\$0.000	\$1.000
SR 313 (SR 207 to SR 16)	210230-2	\$0.866	\$1.000	1	\$0.055		\$0.921	1					\$0.000	\$0.921
SR 313 (SR 207 to S Holmes Blvd)	210230-2	30.800	\$0.482	\$0,224	\$14.685		\$15.391						\$0.000	\$15.391
I-95 at SR 16	434615-2		50.402	\$12.165	\$0.407		\$12.572	l		l			\$0.000	\$12.572
ISR 16 from west of Toms Rd to east of CR 208	434562-1		\$0.587	J12.103	\$0.066	\$0.113	\$0.766						\$0.000	\$0.766
SR-A1A from Professional Drive to Gate	449841-1		\$0.507		\$0.000	\$0.400	\$0.400	1		\$1.526		,	\$1.526	\$1.926
US-1 @ Race Track Road	449841-1		1			\$0,400	\$0.400			<b>VI.020</b>	\$4.750		\$4.750	\$5.150
County Total	115012 2	\$1.116	\$2.569	\$12.639	\$15.463	\$1.163	\$32.950	\$0.250	\$0.250	\$1.776	\$5.000	\$0.250	\$7.526	\$40.476
Other Region-Wide Projects		7	1	7	7-2	,	72	,,,,,,	7	1	******	,	1	
Push Button North Florida IIS Interconnect	438876-1	\$0.014	\$0.010				\$0.024	1					\$0.000	\$0.024
Road Ranger	408724-2	\$0.500	\$0.500	\$0.500	\$0.250	\$0.250	\$2.000	\$0.250	\$0.250	\$0.250	\$0.250		\$1.000	\$3.000
ITS System Manager	426001-1	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.100	\$0.100	\$0.100	\$0.100		\$0.400	\$0.900
TPO Planning Studies		\$1.219	\$0.719	\$1.156	\$0.750	\$1.500	\$5.344	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$7.844
Technology Projects to be Determined							\$0.000		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$4.000
Total Other		\$1.833	\$1.329	\$1.756	\$1.100	\$1.850	\$7.868	\$0.850	\$1.850	\$1.850	\$1.850	\$1.500	\$7.900	\$15.768
TPO Total		\$17,603	\$21.922	\$27,309	\$30.176	\$21.108	\$118.118	\$14.630	\$14.600	\$15.915	\$14.850	\$7.750	\$66,745	\$184.863

Red = New Project

# Agenda Item E.

DRAFT Project Recommendations for CMAQ Funding for FY 2023/24 through FY 2027/28

Information Only

### **DRAFT COPY**

### CM/ACCM Funding Fiscal Years 2018/19 through 2027/28

7/28/2022

Project	Fiscal Year and Funding in \$ Millions													
							5-Year						5-Year	10-Year
		18/19	19/20	20/21	21/22	22/23	Total	23/24	24/25	25/26	26/27	27/28	Total	Total
<u>Clay County</u>														
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.206	\$1.087	\$0.009			\$1.302						\$0.000	\$1.302
County Total		\$0.206	\$1.087	\$0.009	\$0.000	\$0.000	\$1.302	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.302
<u>Duval County</u>								1						
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.950	\$0.127	\$0.003	\$0.005		\$1.085						\$0.000	\$1.085
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1		\$0.211	\$0.005			\$0.216						\$0.000	\$0.216
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1		\$0.457	\$0.008			\$0.465						\$0.000	\$0.465
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1	1	\$0.340	\$2.587			\$2.927				18		\$0.000	\$2.927
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1	1			\$0.522		\$0.522						\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave	209697-4					\$0,412	\$0.412	\$1.012					\$1.012	\$1,424
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1					\$1.027	\$1.027	,					\$0.000	\$1.027
SR-228 @ SR-129							\$0.000	1	\$1.300				\$1.300	\$1.300
SR-13 @ I-295 NB/Hartley Road/Venture Place		1					\$0.000	1		\$1,300			\$1.300	\$1.300
County Total		\$0.950	\$1.135	\$2.603	\$0.527	\$1.439	\$6.654	\$1.012	\$1.300	\$1.300	\$0.000	\$0.000	\$3.612	\$10.266
Nassau County							· · · · · · · · · · · · · · · · · · ·					,		,
							\$0.000						\$0,000	\$0.000
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County											,		4	7
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1	1	\$0.165	\$0.008	\$0.003		\$0.176						\$0.000	\$0,176
US-1 @ Race Track Road (Duval and St. Johns Counties)	443554-1				,		\$0.000	1			\$1,300		\$1.300	\$1.300
County Total		\$0.000	\$0.165	\$0.008	\$0.003	\$0.000	\$0.176	\$0.000	\$0.000	\$0.000	\$1.300	\$0.000	\$1.300	\$1.476
Other Region-Wide Projects								,			7	40.000	4	721110
Commuter Services Program	426005-1	i		\$0.045	\$0.045	\$0.045	\$0.135	\$0.045	\$0.045	\$0.045			\$0.135	\$0.270
Clean Cities Coalition	426006-1	1		\$0.125	\$0.125	\$0.125	\$0.375	\$0.125	\$0.125	\$0.125			\$0.375	\$0.750
ITS Consultant	426001-1	\$0.200					\$0.200		,	,	-		\$0.000	\$0.200
ITS Incident Management Enhancement	440760-1	\$1.056					\$1.056	1					\$0.000	\$1.056
TPO Planning Studies		\$0.080					\$0.080						\$0.000	\$0.080
North Florida UPWP (FY 18/19 - 19/20)	439319-2	\$0.564	1				\$0.564	1					\$0.000	\$0.564
North Florida UPWP (FY 20/21 - 21/22)	439319-3			\$0.281	\$0.170		\$0.451	ı					\$0.000	\$0.451
Total Other		\$1.900	\$0.000	\$0.451	\$0.340	\$0.170	\$2.861	\$0.170	\$0.170	\$0.170	\$0.000	\$0.000	\$0.510	\$3.371
TPO Total		\$3.056	\$2.387	\$3.071	\$0.870	\$1,609	\$10.993	\$1.182	\$1,470	\$1.470	\$1,300	\$0.000	\$5,422	\$16.415

Red = New Project

# Agenda Item H.

## **Old Business**

• June 9, 2022 North Florida TPO Meeting Report

# North Florida TPO Meeting Report



**Meeting Agenda** Thursday, June 9, 2022 10 a.m.

Call to Order Pledge of Allegiance **Introductions Public Comment** 

## **Consent Agenda**

1. North Florida TPO Minutes of May 12, 2022

These minutes are ready for review and approval.

application is included in Section 2.

2.

Approval is requested for Joanne Kazmierski representing Duval County. Her

Approval is requested for Nicole Mobley representing Duval County. Her application is included in Section 2.

**CAC Membership Approval Requested** 

**TPO Agenda** 

**Finance Committee Report** 

April Monthly Financial Statement

FDOT Requests Amending the FY 2021/22 through FY 2025/26 **Transportation Improvement Program (TIP)** 

A copy of the request is included in Section B, which includes the following project:

432849 - 1 - Beach Blvd. (SR 212) from Cedar Swamp Creek to Brougham Ave. – Drainage Improvements

UNANIMOUSLY **APPROVED** 

**APPROVED CAC Approved** 

Information Only

**APPROVED TAC and CAC Approved** 

# C. Approval of the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27

ACTION ITEM
TAC and CAC
Approved

Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

D. JTA Update

Information Only

Nathaniel Ford, JTA's CEO, will give an update on their ongoing and upcoming initiatives.

E. Smart North Florida Update

Information Only

Garreth Rempel, CEO – Trainfo, will give a brief presentation on the pilot program with DOT and next steps with SNF.

F. Executive Director's Report

Information Only

G. Secretary of Transportation's Report

Information Only

H. Authority Reports

Information Only

- I. Old Business
- J. New Business
- K. Public Comment
- L. Adjourn

### Information

Status Report of FDOT Projects in the North Florida TPO area

## The next meeting will be August 11, 2022.

#### NOTICE

In accordance with Section 286.01105, Florida Statutes, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.