



Citizens Advisory Committee
Agenda Book

2:00 pm
Wednesday, August 7, 2024

North Florida TPO Board Room
980 North Jefferson Street
Jacksonville, FL 32209



**Citizens Advisory Committee
Meeting Agenda
Wednesday, August 7, 2024
2 p.m.**

**Call to Order
Pledge of Allegiance
Introductions
Public Comment**

Agenda

A. June 5, 2024 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section B, which includes the following projects:

- **446713-2** – SR 105 (Heckscher Dr.) @ RR Crossing No. 620874P
RRMP: 631.98 – Rail Safety Project/FDOT/Duval County *SIS*
- **454751-1** – Closure Incentive Crossing 621069K City of Jacksonville
Rail Safety Project/City of Jacksonville/Dist/St-Wide *NON-SIS*
- **447058-1** – King Street from US 1 to Bridge of Lions
Bike Path-Trail/FDOT/St. Johns County *NON-SIS*
- **208203-3** – SR 230 from Bradford County Line to SR 16
Resurfacing/FDOT/Clay County *NON-SIS*
- **209451-6** – SR 111 (Tallulah Ave.) from Moncrief Creek to SR 5 (US 17) Main St.
N. – Resurfacing/FDOT/Duval County *NON-SIS*
- **213209-2** – I-95 (SR 9) from Owens Road to Nassau County Line
Resurfacing/FDOT/Duval County *SIS*
- **213273-8** – I-95 (SR 9) from Clark Road to SR 104 (Dunn Avenue)
Resurfacing/FDOT/Duval County *SIS*
- **213469-3** – I-95 (SR 9) from SR 200 to Georgia State Line
Resurfacing/FDOT/Nassau County *SIS*
- **427475-2** – I 95 (SR 9) from Duval CL to South of SR 200 (US 301)
Resurfacing/FDOT/Nassau County *SIS*

- **210712-7** – SR A1A at CR 107 (Old Nassauville Road)
Intersection Improvement/FDOT/Nassau County *NON-SIS*

C. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report **ACTION ITEM**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2023/24 – FY 2027/28 TIP but were authorized or begun prior to July 1, 2024. These projects then “Roll Forward” into the first year of the new FY 2024/25 – FY 2028/29 TIP. A copy of the request is included in Section C.

D. Urban Area Boundary and Functional Classification Maps **ACTION ITEM**

Based on the 2020 Census Bureau update, FDOT has updated the urban area boundaries and functional classification of roadways within the TPO area.

E. Updated Process for the Annual List of Priority Projects (LOPP) **ACTION ITEM**

The LOPP identifies potential projects to be funded in the FDOT Tentative Work Program. Staff will provide an update on the process related to the Transportation Alternatives Program and SunTrails priorities.

F. 2055 Federal Transportation Plan Update (FTP) Presentation Information Only

Achaia Brown of FDOT will give a brief presentation on the 2055 Federal Transportation Plan (FTP) Update.

G. Long Range Transportation Plan (LRTP) Update Information Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

H. Smart North Florida Update Information Only

I. Old Business

- June 13, 2024 North Florida TPO Meeting Report

J. New Business

K. CAC Comment

L. Public Comment

M. Adjournment

The next meeting will be September 4, 2024.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 5, 2024 Meeting

Action Item



CITIZENS ADVISORY COMMITTEE
MEETING SUMMARY

Wednesday, June 5, 2024 - 2 p.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Mario Dipola, St. Johns County - **CHAIRMAN**
Doug Conkey, Clay County
Chip Dobson, Clay County
David Duckworth, Duval County
James Green, Duval County
Jim Hill, Duval County
Joanne Kazmierski, Duval County
Patrick Keogh, Nassau County
Lisa McGlynn, St. Johns County
Nichole Mobley, Duval County
Bernie O'Connor, Duval County
Charles Pappas, St. Johns County
Barney Roberts, Duval County
Oksana Spears, Nassau County
John Stack, Nassau County
Joe Trottie, Duval County
Eugene Yerkes, Duval County

MEMBERS ABSENT:

Roy Buncome, Duval County
Austin Chapman, St. Johns County
Angel Corrales, Town of Orange Park
Scott Cowitt, Duval County
Branch Davis, Duval County
Walter Kloss, Clay County – **VICE CHAIRMAN**

OTHERS PRESENT:

Hillary Laskey, FDOT
Wiley Page, Atkins Realis
Jeremy Norsworthy, JTA
Lewon Brunson, Blue Zones Project Jax
Clayton Levins, SNF

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Clark Letter, Director Planning and Analytics
Jennifer Lott, Executive Assistant

CALL TO ORDER

Chairman Mario Dipola called the meeting to order at 2 p.m. and David Duckworth led the Pledge of Allegiance.

PUBLIC COMMENT

None.

▶ A. APPROVE THE MAY 1, 2024 MEETING MINUTES

Chairman Mario Dipola asked for approval of the minutes of the May Citizens Advisory Committee meeting.

Charles Pappas moved to approve the May 1, 2024 minutes; Joanne Kazmierski seconded; motion unanimously carried.

▶ B. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2024/25 THROUGH FY 2028/29

Elizabeth De Jesus informed the group the draft TIP was presented along with a presentation demonstrating the new TIP interactive tool at last month’s meeting. The first draft was posted on the TPO website April 25, with the complete draft being posted May 3. PowerPoint virtual presentations were given for Clay, Duval, Nassau and St. Johns Counties during the month of May. In addition, a regional TIP virtual public meeting was held May 23. Public involvement efforts included promoting the virtual presentations through the TPO’s e-newsletter, local newspaper advertising and social media.

Jeff Sheffield informed the group in an effort to address questions submitted by Jim Green in a timely manner, staff will provide those responses here today. **(See Attachment A)**

Ms. De Jesus asked for questions.

- Jim Green commented the two projects where they identify US 90 alternate as going to the beach, in his opinion, is incorrect. US 90 alternate goes across the Matthews Bridge/Arlington Expressway down Southside Blvd. where it rejoins US 90 at Beach Blvd. FDOT is indicating US 90 alternate goes out Atlantic Blvd. to A-1-A at the Beaches.

- Jim Green commented FDOT did not understand the question of the relocated fairgrounds. Mr. Green was not asking if a road would be built for the fairgrounds. The question was can the resurfacing project accommodate a new entrance to the fairgrounds.
- Jim Green commented FDOT is not consistent with the naming of projects.
- Chairman Dipola commented it is not consistent and makes sorting difficult.
- Mr. Sheffield responded TPO staff would manually reconcile the project names. With the new TIP interactive tool, we now do a direct upload from FDOT. If we were to change the names and there is a change within the project, we would not be able to reconcile it.
- Elizabeth De Jesus commented the tool has an interactive map that allows you to zoom in on a particular area and see all the projects within that area.
- Lisa McGlynn commented the current road naming is very difficult to understand.
- Charles Pappas suggested the feedback go to the company that developed the new software tool.

Mr. Sheffield responded we purchased the software directly from the company, and it consumes data directly from the FDOT mainframe.

- Nichole Mobley wanted to know if the TPO could tell the software company what they want in the program to get the desired results.

Mr. Sheffield responded if we took SR 10 and input it in as Atlantic Blvd. it will no longer match and will not be able to be reconciled. Most citizens will probably use the map feature to look at projects within their area.

- Joanne Kazmierski thanked Jim Green for his attention to detail and effort he put into reviewing the TIP and submitting questions/comments.
- Elizabeth De Jesus thanked everyone who submitted comments, which will be reflected in the final TIP.
- Elizabeth De Jesus recognized Bernie O'Connor as the first person to submit comments through the new TIP tool.

Jim Green moved to approve the Transportation Improvement Program (TIP) for FY 2024/25 through FY 2028/29; Bernie O'Connor seconded; motion unanimously carried.

► C. **FDOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Hillary Laskey presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28.

A copy of the request is included in Section C, which includes the following projects:

- **209697-5** – SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Drive Resurfacing/FDOT/Duval County
- **426964-2** – SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County
- **210447-4** – SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- **439484-4** – I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County

Ms. Laskey asked for questions. There are no questions at this time.

Bernie O'Connor moved to approve the FDOT's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Barney Roberts seconded; motion unanimously carried.

► D. **JTA REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Jeremy Norsworthy presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. This project is for the remaining five segments of the Emerald Trail.

A copy of the request is included in Section D, which includes the following project:

- 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

Mr. Norsworthy asked for questions. There are no questions at this time.

Barney Roberts moved to approve the JTA's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Bernie O'Connor seconded; motion unanimously carried.

► E. **REVISED CAC BYLAWS**

Jeff Sheffield presented the proposed changes to the CAC bylaws.

- Remove "At-large" designated positions as it relates to CPACs.

- Propose changing the number of absences from four to three before declaring a seat vacant.
- A formal rotation for Chair and Vice Chair by county.
- Removal of language for meeting notice through newspaper to reflect the legal requirement. This aligns with the Public Participation Plan.

Mr. Sheffield asked for questions.

- Lisa McGlynn commented we are all volunteers and are not paid to attend the meetings. Ms. McGlynn thinks it is important to track attendance. She likes the idea of the flexibility of three meetings in a calendar year vs. missing three consecutive meetings.
- Jeff Sheffield commented the flexibility of missing three meetings in a calendar year triggers us to reach out to you quicker to determine if you want to continue on the committee.
- Barney Roberts commented we need to keep this flexible.
- Doug Conkey wanted to know if it is three excused absences or absent.

Mr. Sheffield responded there are no excused absences.

- Jim Hill wanted to know how the two-term limit works for the officer positions given the proposed rotation schedule.

Mr. Sheffield responded it will be reconciled with the rotation schedule and will be a one-term limit.

- Charles Pappas commented that with the elimination of Section 2 the remaining items need to be renumbered.
- Jim Green commented there are several instances of he/she or s/he within the document. Mr. Green suggested they be replaced with "they".

Ms. Larson responded if you are unsure of the gender it is traditional to use he/she or s/he. There are instances where "they" will not work. Ms. Larson suggested leaving it as is.

Mr. Sheffield commented we are pretty comfortable with the way it is at the moment.

- Jim Green commented using the pronouns he/she and s/he are not consistent throughout the document.

Mr. Sheffield responded we will make sure it is consistent.

- Joanne Kazmierski wanted to know if there is an open nomination process for the officer positions.

Mr. Sheffield responded that every December we have nominations for the officer positions during the meeting. There is no nominating committee.

- John Stack wanted to know why the “At-large” was dropped.

Mr. Sheffield responded Duval County had designated CPAC members and other At-large members. We no longer reference specific CPACs. We removed this for consistency.

Barney Roberts moved to approve the revised bylaws with the proposed changes; Charles Pappas seconded; motion unanimously carried.

F. LONG RANGE TRANSPORTATION PLAN (LRTP) UPDATE

Wiley Page gave a brief update on the LRTP.

Mr. Page asked for questions.

- Mario Dipola wanted to know if the Work Program has been stripped of local projects and funds reallocated to provide funding to local agencies for projects.

Mr. Sheffield responded he is not aware of anything related to local projects.

G. SMART NORTH FLORIDA UPDATE

Clayton Levins gave the following update.

- GeoMate – satellite images for roadway inventory
Pilot project in the Arlington area with 90% accuracy.
- CYVL AI – lidar for roadway inventory
Pilot project with ETM in Neptune Beach.
- Mario Dipola asked how this compares to Clay County's pilot with Robotics. Mr. Dipola asked if they have any intent to use one of these solutions again or is it a one and done.

Mr. Levins responded some of the counties that did these types of assessments only occur once every few years. Mr. Levins suggested that Chairman Dipola check out Nassau County's 20-year road management plan.

Mr. Sheffield commented Nassau County is releasing an RFP for this type of work and will craft it to allow Suwannee and Perry to piggyback on the contract.

- Doug Conkey asked, for contracting purposes, do these products require a state license or certification.

Mr. Sheffield responded you want to be on the Approved Product List (APL) for the state and/or the Innovation Product List (IPL).

H. OLD BUSINESS

- May 9, 2024 North Florida TPO Meeting Report

MAY 1, 2024 CAC Meeting – Response Needed from Staff/FDOT

- Bernie O'Connor asked for a description of the First Coast Flyer Green Line.

JTA Response - The JTA's premium bus rapid transit (BRT) service is known as the First Coast Flyer consists of four routes. The FCF offers customers a more direct and more frequent service compared to regular fixed-route bus service. The Flyer follows some of Jacksonville's busiest mobility corridors, from the east, southeast, west, and north to create a 57-mile network connected to the Jacksonville Regional Transportation Center at LaVilla (JRTC).

The FCF Green Line launched in December 2015. As presently constructed, the FCF Green line is a 10-mile BRT line that provides service from the JRTC LaVilla along Lem Turner Boulevard to I-295. The Green Line features 18 branded FCF stations, CNG- powered buses, a Park-n-Ride facility located on Armsdale Road, and transit signal priority. Additional details about the FCF Green Line can be found here: <https://fcf.jtafla.com/rider-tools/view-all-lines/green/>

I. NEW BUSINESS

Marci Larson informed the group we have new signage on the corner of the building and new decals on the front window and doors.

J. CAC COMMENT

- Doug Conkey commented \$1.3 billion is available for EV chargers. Mr. Conkey wanted to know if our area will receive any of this funding.

Mr. Sheffield responded the problem is the ability to spend the money and deploy it.

Ms. Larson responded it is a grant that was released by the government. We would have to apply for the funding.

- Doug Conkey commented California is pushing Vehicle Miles Traveled (VMT).

- Charles Pappas commented the gas tax has been declining for many reasons. Citizens purchased more fuel efficient vehicles and drove less.
- Chairman Dipola commented former FDOT Secretary Prasad's solution was to toll all new capacity projects to generate funding. He was very unpopular for that suggestion.
- Jim Green commented several of the large insurance companies offer many programs to lower your insurance rates. For example, driving an electric vehicle.

Mr. Sheffield responded the public can't reconcile the idea of paying to drive a vehicle.

K. PUBLIC COMMENT

L. ADJOURNMENT

There being no further business, the meeting was adjourned at 3:25 p.m. The next CAC meeting will be August 7, 2024.

Agenda Item B.

**FDOT Requests Amending the FY 2023/24 –
FY 2027/28 Transportation Improvement
Program (TIP)**

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 29, 2024

Elizabeth DeJesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: UPDATED-FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their August meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

446713-2 SR105 (Heckscher Dr) @RR Crossing No 620874P RRMP:631.98
Rail Safety Project/ /FDOT// Duval County ***SIS***

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
RHH	RRU	\$425,000
SA	CST	\$1,001

454751-1 Closure Incentive Crossing 621069K City of Jacksonville
Rail Safety Project/ /City of Jacksonville// Dist/St-Wide ***NON-SIS***

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
RHH	CAP	\$7,500

**447058-1 King Street from US1 To Bridge of Lions
Bike Path-Trail/ /FDOT// St. Johns County**

NON-SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2024</u>	<u>FY 2025</u>
DIH	PDE	\$3,368	\$44,132
GRTR	PDE	\$475,000	\$0
SA	PE	\$0	\$50,000
TLWR	PE	\$0	\$500,000

**208203-3 SR230 from Bradford County Line to SR16
Resurfacing/ /FDOT// Clay County**

NON-SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
DDR	PE	\$147,899
DIH	PE	\$29,580
SA	PE	\$118,319

**209451-6 SR111 (Tallahassee Ave) from Moncrief Creek to SR5 (US17) Main St N
Resurfacing/ /FDOT// Duval County**

NON-SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
DDR	PE	\$128,368
DIH	PE	\$21,395
SA	PE	\$670,367

**213209-2 I-95 (SR9) from Owens Rd to Nassau County Line
Resurfacing/ /FDOT// Duval County**

SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$7,207,593

**213273-8 I-95 (SR9) from Clark Rd to SR104 (Dunn Ave)
Resurfacing/ /FDOT// Duval County**

SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$1,017,623

**213469-3 I-95(SR9) from SR200 to Georgia State Line
Resurfacing/ /FDOT// Nassau County** *SIS*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$11,523,403

**427475-2 I-95(SR9) from Duval CL to South of SR200 (US301)
Resurfacing/ /FDOT// Nassau County** *SIS*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$1,867,168

**210712-7 SRA1A At Cr107 (Old Nassauville Rd)
Intersection Improvement/ /FDOT// Nassau County** *NON-SIS*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
SA	PE	\$15,000
SU	PE	\$158,647

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

Victoria Kutney
North Florida TPO Liaison
FDOT District Two

cc: Achaia Brown

Agenda Item C.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 2, 2024

Elizabeth DeJesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Requests Amendment to the North Florida TPO Transportation Improvement Program (TIP) FY 2024/25-2028/29

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2024/25 – 2028/29 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC, and TPO Board at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2023/24 – 2027/28 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2024. These projects are then “Rolled Forward” into the first year of the new FY 2024/25 – 2028/29 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney
North Florida TPO Liaison
FDOT District Two

cc: Achaia Brown

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

DIH	0	229,368	0	0	0	0	0	229,368
DS	1,754,953	0	0	0	0	0	0	1,754,953
LF	10,575	0	0	0	0	0	0	10,575
NHPP	112,579,181	67,935	0	0	0	0	0	112,647,116
PKBD	149,399,469	992,087	0	0	0	0	0	150,391,556
PKYI	1,240	0	0	0	0	0	0	1,240
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	12,701	0	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	0	72,576
TOTAL 422938 6	271,346,840	1,310,540	0	0	0	0	0	272,657,380
TOTAL PROJECT:	612,037,161	4,671,586	0	0	0	0	0	616,708,747

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,499	0	0	0	0	0	0	10,499
DIH	58	0	0	0	0	0	0	58
DS	33,668	0	0	0	0	0	0	33,668
NHPP	208,384	0	0	0	0	0	0	208,384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	187,039	0	0	0	0	0	0	187,039
NHPP	44,241	0	0	0	0	0	0	44,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,124,288	0	0	0	0	0	0	6,124,288
ACSA	65,512	0	0	0	0	0	0	65,512
DDR	1,587,973	0	0	0	0	0	0	1,587,973
DI	443,925	0	0	0	0	0	0	443,925
DIH	2,036	2,964	0	0	0	0	0	5,000
DS	815,355	0	0	0	0	0	0	815,355
NHPP	24,999,642	1,929	0	0	0	0	0	25,001,571
SA	79,488	0	0	0	0	0	0	79,488
SIWR	3,422,780	0	0	0	0	0	0	3,422,780
TOTAL 430352 4	38,024,888	4,893	0	0	0	0	0	38,029,781

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
 ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,480,395	179,846	0	0	0	0	0	2,660,241
TOTAL 430352 5	2,480,395	179,846	0	0	0	0	0	2,660,241
TOTAL PROJECT:	40,505,283	184,739	0	0	0	0	0	40,690,022

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

DATE RUN: 07/01/2024
 TIME RUN: 15.41.12
 MBRMPOTP

NORTH FLORIDA TPO

ITEM NUMBER:430565 1
 DISTRICT:02
 ROADWAY ID:71293000

PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L
 COUNTY:CLAY
 PROJECT LENGTH: 6.221MI

SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	19,691		0	0	0	0	0	19,691
DS	158,683		0	0	0	0	0	158,683
PKYI	613,291	3,040	0	0	0	0	0	616,331
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	58,204		0	0	0	0	0	58,204
PKYI	284,762		0	0	0	0	0	284,762
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	298,596		0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999		0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	388,326		0	0	0	0	0	388,326
PKBD	65,682,275		0	0	0	0	0	65,682,275
PKLF	250,000		0	0	0	0	0	250,000
PKYI	2,579,281		0	0	0	0	0	2,579,281
TOTAL 430565 1	72,333,108	3,040	0	0	0	0	0	72,336,148
TOTAL PROJECT:	72,333,108	3,040	0	0	0	0	0	72,336,148

ITEM NUMBER:430719 2
 DISTRICT:02
 ROADWAY ID:71580000

PROJECT DESCRIPTION:CR220 FROM: CR209 (HENLEY RD) TO: CR220B (KNIGHT BOXX ROAD)
 COUNTY:CLAY
 PROJECT LENGTH: 2.180MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	109,853		0	0	0	0	0	109,853
SA	670,154	3,041	0	0	0	0	0	673,195
SU	50,000		0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	137,310		0	0	0	0	0	137,310
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	242,205		0	0	0	0	0	242,205
CIGP	6,602,242	164,986	0	0	0	0	0	6,767,228
DDR	1,163		0	0	0	0	0	1,163
LF	5,258,150		0	0	0	0	0	5,258,150
SA	614,176	28,852	0	0	0	0	0	643,028
SU	3,675,048	1,650,574	0	0	0	0	0	5,325,622
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	18,351	7,500	0	0	0	0	0	25,851
TOTAL 430719 2	17,378,652	1,854,953	0	0	0	0	0	19,233,605

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	SA	427,013	84,809	0	0	0	0	0	511,822
TOTAL 447176 1	6,280,142	134,612	0	0	0	0	0	0	6,414,754
TOTAL PROJECT:	6,280,142	134,612	0	0	0	0	0	0	6,414,754

ITEM NUMBER:447629 8 PROJECT DESCRIPTION:SR21 (BLANDING BLVD) AT SUZANNE AVENUE *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:71070000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	223,395	200,000	0	0	0	115,749	0	539,144	
TOBJ	658,761	160,000	325,000	325,000	325,000	200,000	1,290,931	3,284,692	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	0	0	0	0	85,903	0	85,903	
DSBJ	0	0	0	0	75,000	14,097	0	89,097	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2	0	0	0	0	0	0	2	
D	1,264	0	0	0	0	0	0	1,264	
DDR	34,840,077	0	0	0	0	0	0	34,840,077	
DI	1,955,506	0	0	0	0	0	0	1,955,506	
DIH	97,500	0	0	0	0	0	0	97,500	
DS	14,522,452	0	0	0	0	0	0	14,522,452	
DSBJ	2,168,302	0	0	0	0	0	0	2,168,302	
GMR	704,638	0	0	0	0	0	0	704,638	
LF	11,530	0	0	0	0	0	0	11,530	
NHPP	147,214,338	0	0	0	0	0	0	147,214,338	
PKYI	1,054	0	0	0	0	0	0	1,054	
SA	983,682	0	0	0	0	0	0	983,682	
SU	4,297,327	0	0	0	0	0	0	4,297,327	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	9,577	0	0	0	0	0	0	9,577	
NHPP	100,858	0	0	0	0	0	0	100,858	
TOTAL 209301 3	220,237,468	360,000	325,000	325,000	400,000	415,749	1,290,931	223,354,148	
TOTAL PROJECT:	220,237,468	360,000	325,000	325,000	400,000	415,749	1,290,931	223,354,148	

ITEM NUMBER:209411 8 PROJECT DESCRIPTION:SR5 (US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72060000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	54,822	327,249	0	0	0	0	0	382,071
DS	16,530	0	0	0	0	0	0	16,530
LF	2,430,001	0	0	0	0	0	0	2,430,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	50,000	400,000	0	0	0	0	0	450,000
LF	0	300,056	3,076,612	0	0	0	0	3,376,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	4,553,153	0	0	0	4,553,153
DIH	0	0	0	151,772	0	0	0	151,772
DS	0	0	0	1,233,146	0	0	0	1,233,146
LF	0	0	0	18,469,998	0	0	0	18,469,998
SA	0	0	0	607,087	0	0	0	607,087
SU	0	0	0	13,664,605	0	0	0	13,664,605
TRIP	0	0	0	3,787,233	0	0	0	3,787,233
TRWR	0	0	0	2,021,599	0	0	0	2,021,599
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	0	0	180,000	0	0	0	0	180,000
TOTAL 209411 8	2,551,353	1,027,305	3,256,612	44,488,593	0	0	0	51,323,863

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	4,803,423	0	0	0	0	0	0	4,803,423
BNIR	5,662,232	597,227	2,322,063	0	0	0	0	0	8,581,522
DDR	852,583	0	0	0	0	0	0	0	852,583
DIH	248,305	243,567	0	0	0	0	0	0	491,872
DS	839,094	350,106	0	0	0	0	0	0	1,189,200
GMR	66,686	0	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,221	0	0	0	0	0	0	0	14,221
TOTAL 209658 4	12,618,187	6,028,508	2,322,063	0	0	0	0	0	20,968,758
TOTAL PROJECT:	12,618,187	6,028,508	2,322,063	0	0	0	0	0	20,968,758

ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	135,016	0	0	0	0	0	0	135,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	886,565	277,136	0	0	0	0	0	1,163,701
DIH	90,536	37,067	0	0	0	0	0	127,603
DS	230,833	0	0	0	0	0	0	230,833
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,467	0	0	0	0	0	0	4,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,797,806	0	0	0	0	0	0	4,797,806
DIH	37,956	40,005	0	0	0	0	0	77,961
DS	334,485	0	0	0	0	0	0	334,485
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	7,488,514	354,208	0	0	0	0	0	7,842,722
TOTAL PROJECT:	7,488,514	354,208	0	0	0	0	0	7,842,722

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,224	1,280	0	0	0	0	0	14,504
TOTAL 209687 1	13,224	1,280	0	0	0	0	0	14,504
TOTAL PROJECT:	13,224	1,280	0	0	0	0	0	14,504

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DI	106,733,714	0	0	0	0	0	0	0	106,733,714
DIH	1,454,602	20,944	0	0	0	0	0	0	1,475,546
DS	7,899,639	113,566	0	0	0	0	0	0	8,013,205
GMR	5,523,517	0	0	0	0	0	0	0	5,523,517
NHPP	90,331,987	0	0	0	0	0	0	0	90,331,987
SA	499,881	0	0	0	0	0	0	0	499,881
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	5,588	0	0	0	0	0	0	0	5,588
NHPP	65,142	0	0	0	0	0	0	0	65,142
TOTAL 213323 1	241,206,808	414,443	0	0	0	0	0	0	241,621,251
TOTAL PROJECT:	241,206,808	414,443	0	0	0	0	0	0	241,621,251

ITEM NUMBER:213326 3 PROJECT DESCRIPTION:I-295 (SR9A) @ I-10 INTERCHANGE *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,074	4,926	0	0	0	0	0	7,000
TOTAL 213326 3	2,074	4,926	0	0	0	0	0	7,000
TOTAL PROJECT:	2,074	4,926	0	0	0	0	0	7,000

ITEM NUMBER:213345 7 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:72001000 PROJECT LENGTH: 4.990MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	98,986	0	0	0	0	0	0	98,986
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	400,421	0	0	0	0	0	0	400,421
DS	364,756	0	0	0	0	0	0	364,756
NH	1,106,437	0	0	0	0	0	0	1,106,437
NHPP	1,022,427	0	0	0	0	0	0	1,022,427
PKYI	152,918	0	0	0	0	0	0	152,918
SA	2,446,745	0	0	0	0	0	0	2,446,745
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,243,248	0	0	0	0	0	0	2,243,248
DDR	4,390,907	0	0	0	0	0	0	4,390,907
DI	100,032	0	0	0	0	0	0	100,032
DIH	117,828	0	0	0	0	0	0	117,828
DS	185,230	0	0	0	0	0	0	185,230
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,385	0	0	0	0	0	0	71,385
NHPP	878,279	0	0	0	0	0	0	878,279
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,578,100	0	0	0	0	0	0	2,578,100
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	149,581	0	0	0	0	0	0	149,581
DS	125,029	125,000	0	0	0	115,749	0	365,778
TOBJ	1,994,775	160,000	250,000	325,000	325,000	213,200	1,837,189	5,105,164
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBJ	0	175,000	0	0	0	0	0	175,000

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Table with columns for PHASE, FUND CODE, and years 2025-2029. Includes sub-totals for 213345 7 and TOTAL PROJECT.

ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95 (SR9) FROM: ST JOHNS C/L TO: I-295 (SR9A)
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.716MI TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 *SIS*

Main table for item 424026 5 with columns: FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, ALL YEARS. Includes phases for PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, and ENVIRONMENTAL.

ITEM NUMBER:424421 1 PROJECT DESCRIPTION:DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.409MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:72001000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 *SIS*

Table for item 424421 1 with columns: FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, ALL YEARS. Includes PHASE: PRELIMINARY ENGINEERING.

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ITEM NUMBER:428756 1		PROJECT DESCRIPTION:SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD					TYPE OF WORK:LANDSCAPING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72090000		PROJECT LENGTH: 1.603MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	473,201		0	0	0	0	0	473,201	
DIH	49,766		0	0	0	0	0	49,766	
DS	88,530		0	0	0	0	0	88,530	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,056,301		0	0	0	0	0	1,056,301	
DIH	12,109	415,925	0	0	0	0	0	428,034	
DS	80,612	0	0	0	0	0	0	80,612	
TOTAL 428756 1	1,760,519	415,925	0	0	0	0	0	2,176,444	
TOTAL PROJECT:	1,760,519	415,925	0	0	0	0	0	2,176,444	

ITEM NUMBER:428796 3		PROJECT DESCRIPTION:SRI16(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE					TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:72193000		PROJECT LENGTH: 7.429MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,601,053		0	0	0	0	0	1,601,053	
DIH	81,084		0	0	0	0	0	81,084	
DS	106,169		0	0	0	0	0	106,169	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,157,739		0	0	0	0	0	1,157,739	
ACSA	367,764	70,138	0	0	0	0	0	437,902	
DDR	2,012,147	0	0	0	0	0	0	2,012,147	
DIH	4,315	60,501	0	0	0	0	0	64,816	
DS	1,987,922	0	0	0	0	0	0	1,987,922	
LF	175,175	0	0	0	0	0	0	175,175	
NHPP	14,551,775	0	0	0	0	0	0	14,551,775	
NHRE	11,819,146	0	0	0	0	0	0	11,819,146	
RED	461,700	0	0	0	0	0	0	461,700	
SA	1,450,466	0	0	0	0	0	0	1,450,466	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	250,000	0	0	0	0	0	250,000	
TOTAL 428796 3	35,776,455	380,639	0	0	0	0	0	36,157,094	
TOTAL PROJECT:	35,776,455	380,639	0	0	0	0	0	36,157,094	

ITEM NUMBER:428865 2		PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS					TYPE OF WORK:INTERCHANGE RAMP (NEW)		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1		
ROADWAY ID:72140000		PROJECT LENGTH: .597MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	390		0	0	0	0	0	390	
NFP	31,665	137	0	0	0	0	0	31,802	
SA	12,925	8,775	0	0	0	0	0	21,700	

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ITEM NUMBER:431224 3 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72291000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,011		0	0	0	0	0	23,011
DS	62,386		0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,153		0	0	0	0	0	13,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,471	2,551	0	0	0	0	0	7,022
DS	1,125	0	0	0	0	0	0	1,125
TOTAL 431224 3	104,146	2,551	0	0	0	0	0	106,697

ITEM NUMBER:431224 4 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:72291000 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,000		0	0	0	0	0	62,000
DIH	31,320		0	0	0	0	0	31,320
DS	25,055		0	0	0	0	0	25,055
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	38,306		0	0	0	0	0	38,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	939,320		0	0	0	0	0	939,320
DIH	23,201	4,661	0	0	0	0	0	27,862
DS	13,299	0	0	0	0	0	0	13,299
TOTAL 431224 4	1,132,501	4,661	0	0	0	0	0	1,137,162

ITEM NUMBER:431224 5 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:72291000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,095	18,426	0	0	0	0	0	25,521
DS	1,942	0	0	0	0	0	0	1,942
RBRP	118,742	0	0	0	0	0	0	118,742
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	1,437,000	0	0	0	0	0	0	1,437,000
TOTAL 431224 5	1,564,779	18,426	0	0	0	0	0	1,583,205
TOTAL PROJECT:	2,801,426	25,638	0	0	0	0	0	2,827,064

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ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:72070000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

ITEM NUMBER:431979 1 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:72002000 PROJECT LENGTH: 3.605MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	345,609	0	0	0	0	0	0	345,609
DIH	29,285	0	0	0	0	0	0	29,285
DS	15,819	0	0	0	0	0	0	15,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,453,677	0	0	0	0	0	0	3,453,677
DIH	86,067	3,580	0	0	0	0	0	89,647
DS	14,289	0	0	0	0	0	0	14,289
TOTAL 431979 1	3,944,746	3,580	0	0	0	0	0	3,948,326
TOTAL PROJECT:	3,944,746	3,580	0	0	0	0	0	3,948,326

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:72250000 PROJECT LENGTH: .143MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

ITEM NUMBER:446153 1 PROJECT DESCRIPTION:I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000 PROJECT LENGTH: 1.989MI LANES EXIST/IMPROVED/ADDED: 3/ 1/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,461	0	0	0	0	0	0	6,461
DS	13,475	0	0	0	0	0	0	13,475
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	487	0	0	0	0	0	0	487

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	12,556	0	0	0	0	0	300,112	312,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	6,691,627	6,691,627
DI	0	0	0	0	0	0	0	56,918,965	56,918,965
GMR	0	0	0	0	0	0	0	12,413,736	12,413,736
TOTAL 446153 1	20,423	12,556	0	0	0	0	0	76,324,440	76,357,419
TOTAL PROJECT:	20,423	12,556	0	0	0	0	0	76,324,440	76,357,419

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,651	0	0	0	0	0	0	70,651
DIH	193,705	0	0	0	0	0	0	193,705
DS	1,170,909	0	0	0	0	0	0	1,170,909
NHPP	1,571,278	0	0	0	0	0	0	1,571,278
SA	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,592	0	0	0	0	0	0	34,592
DI	4,688	0	0	0	0	0	0	4,688
DIH	10,712	75	0	0	0	0	0	10,787
DS	510,192	0	0	0	0	0	0	510,192
NHEX	2,422,841	0	0	0	0	0	0	2,422,841
NHPP	4,564,181	0	0	0	0	0	0	4,564,181
PKYI	48,026	520	0	0	0	0	0	48,546
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	996,637	2,112,689	0	0	0	0	0	3,109,326
ACSA	339,373	0	0	0	0	0	0	339,373
BNIR	46,762,208	0	0	0	0	0	0	46,762,208
DDR	951,078	0	0	0	0	0	0	951,078
DIH	661,316	40,359	0	0	0	0	0	701,675
DS	3,389,711	0	0	0	0	0	0	3,389,711
NHPP	2,689,795	0	0	0	0	0	0	2,689,795
SA	371,626	0	0	0	0	0	0	371,626
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,521,020	700,000	0	0	0	0	0	4,221,020
DS	51,928	0	0	0	0	0	0	51,928
NHPP	130,586	0	0	0	0	0	0	130,586
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,743,032	0	0	0	0	0	0	1,743,032
DS	21,380	0	0	0	0	0	0	21,380
NHPP	299,992	0	0	0	0	0	0	299,992
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	130,779,168	4,695,128	3,911,012	0	0	0	0	139,385,308
DDR	0	75,000	0	0	0	0	0	75,000
DS	37,889	0	0	0	0	0	0	37,889
GMR	54,249,675	0	0	0	0	0	0	54,249,675
NHEX	30,399,519	0	0	0	0	0	0	30,399,519
NHPP	24,334,039	0	0	0	0	0	0	24,334,039
PKYI	107	0	0	0	0	0	0	107
STED	27,597,816	0	0	0	0	0	0	27,597,816
TOTAL 432259 2	339,934,670	7,623,771	3,911,012	0	0	0	0	351,469,453

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ITEM NUMBER:445343 1		PROJECT DESCRIPTION:SR126(EMERSON ST) FROM US1 TO SPRING PARK ROAD					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:72015000		PROJECT LENGTH: .564MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	57,628	0	0	0	0	0	0	57,628	
DIH	331	0	0	0	0	0	0	331	
DS	9,583	0	0	0	0	0	0	9,583	
SA	102,375	0	0	0	0	0	0	102,375	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,032,950	0	0	0	0	0	0	2,032,950	
DIH	0	22,633	0	0	0	0	0	22,633	
DS	573,216	0	0	0	0	0	0	573,216	
SA	724,799	2,841	0	0	0	0	0	727,640	
TOTAL 445343 1	3,500,882	25,474	0	0	0	0	0	3,526,356	
TOTAL PROJECT:	343,435,552	7,649,245	3,911,012	0	0	0	0	354,995,809	

ITEM NUMBER:432401 1		PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72110000		PROJECT LENGTH: 1.546MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	175,606	0	0	0	0	0	0	175,606	
DIH	62,315	25,254	0	0	0	0	0	87,569	
DS	400,713	0	0	0	0	0	0	400,713	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	182,912	0	0	0	0	0	0	182,912	
DIH	138,988	21,126	0	0	0	0	0	160,114	
DS	138,719	0	0	0	0	0	0	138,719	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	20,056	0	0	0	0	0	20,056	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,220	0	0	0	0	0	0	2,220	
TOTAL 432401 1	1,101,473	66,436	0	0	0	0	0	1,167,909	
TOTAL PROJECT:	1,101,473	66,436	0	0	0	0	0	1,167,909	

ITEM NUMBER:432818 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:72250000		PROJECT LENGTH: .614MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	6,101	0	0	0	0	0	6,101	
TOTAL 432818 1	0	6,101	0	0	0	0	0	6,101	
TOTAL PROJECT:	0	6,101	0	0	0	0	0	6,101	

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NHBR	613,014	0	0	0	0	0	0	0	613,014
SA	170	0	0	0	0	0	0	0	170
SABR	15,901	0	0	0	0	0	0	0	15,901
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	121	0	0	0	0	0	0	0	121
DS	473	0	0	0	0	0	0	0	473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	43,840	0	0	0	0	0	0	43,840
ACSA	6,467	38,533	0	0	0	0	0	0	45,000
BNBR	964,293	0	0	0	0	0	0	0	964,293
DDR	939	0	0	0	0	0	0	0	939
DS	119,048	0	0	0	0	0	0	0	119,048
GFBR	6,249	0	0	0	0	0	0	0	6,249
NHBR	10,753,036	20,393	0	0	0	0	0	0	10,773,429
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	1,218,750	0	0	0	0	0	0	0	1,218,750
TOTAL 434042 1	13,996,393	102,766	0	0	0	0	0	0	14,099,159
TOTAL PROJECT:	13,996,393	102,766	0	0	0	0	0	0	14,099,159

ITEM NUMBER:434398 1 PROJECT DESCRIPTION:SR10 (ATLANTIC BLVD) @ CR101A(SAN PABLO RD) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:72100000 PROJECT LENGTH: .156MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	152,499	0	0	0	0	0	0	152,499
DIH	50,177	0	0	0	0	0	0	50,177
DS	38,296	0	0	0	0	0	0	38,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	674,601	0	0	0	0	0	0	674,601
DIH	22,955	15,278	0	0	0	0	0	38,233
DS	244,143	0	0	0	0	0	0	244,143
TOTAL 434398 1	1,182,671	15,278	0	0	0	0	0	1,197,949
TOTAL PROJECT:	1,182,671	15,278	0	0	0	0	0	1,197,949

ITEM NUMBER:435253 2 PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TOLL COLLECTION
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	379	183,201	195,100	207,400	220,300	233,500	0	1,039,880
TOTAL 435253 2	379	183,201	195,100	207,400	220,300	233,500	0	1,039,880
TOTAL PROJECT:	379	183,201	195,100	207,400	220,300	233,500	0	1,039,880

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ITEM NUMBER:435268 2		PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE						TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:02		COUNTY:DUVAL						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:72001000		PROJECT LENGTH: .427MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH		2,748	0	0	0	0	0	0	2,748	
DS		4,393	0	0	0	0	0	0	4,393	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		210,609	0	0	0	0	0	0	210,609	
DIH		3,385	191	0	0	0	0	0	3,576	
DS		3,383	0	0	0	0	0	0	3,383	
TOTAL 435268 2		224,518	191	0	0	0	0	0	224,709	
TOTAL PROJECT:		224,518	191	0	0	0	0	0	224,709	

ITEM NUMBER:435562 2		PROJECT DESCRIPTION:REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO.						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*SIS*
DISTRICT:02		COUNTY:DUVAL						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72090000		PROJECT LENGTH: .006MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP		3,525,392	890,420	0	0	0	0	0	4,415,812	
DIH		1,841	96,286	0	0	0	0	0	98,127	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP		0	10,000	0	0	0	0	0	10,000	
TOTAL 435562 2		3,527,233	996,706	0	0	0	0	0	4,523,939	
TOTAL PROJECT:		3,527,233	996,706	0	0	0	0	0	4,523,939	

ITEM NUMBER:435577 2		PROJECT DESCRIPTION:I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)						TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*
DISTRICT:02		COUNTY:DUVAL						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1		
ROADWAY ID:72280000		PROJECT LENGTH: 5.844MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP		0	1,556,461	0	0	0	0	0	1,556,461	
BNIR		34,740	1,713,491	93,620	0	0	0	0	1,841,851	
DIH		36,992	13,008	0	0	0	0	0	50,000	
DS		32,733	0	0	0	0	0	0	32,733	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		30,000	0	0	0	0	0	0	30,000	
LF		0	62,612	0	0	0	250,056	0	312,668	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP		0	0	0	0	38,765,893	0	0	38,765,893	
DI		0	0	0	0	198,435,853	0	0	198,435,853	
STED		0	0	0	0	13,980,000	0	0	13,980,000	
TOTAL 435577 2		134,465	3,345,572	93,620	0	251,431,802	0	0	255,005,459	
TOTAL PROJECT:		134,465	3,345,572	93,620	0	251,431,802	0	0	255,005,459	

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	75	0	0	0	0	0	0	0	75
DS	3,670	0	0	0	0	0	0	0	3,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	552,655	0	0	0	0	0	0	0	552,655
DIH	93,417	0	0	0	0	0	0	0	93,417
DS	390,555	0	0	0	0	0	0	0	390,555
LF	10,890	0	0	0	0	0	0	0	10,890
NHRE	8,465,088	0	0	0	0	0	0	0	8,465,088
SA	1,817,073	42,672	0	0	0	0	0	0	1,859,745
TOTAL 437611 1	12,810,565	42,672	0	0	0	0	0	0	12,853,237
TOTAL PROJECT:	12,810,565	42,672	0	0	0	0	0	0	12,853,237

ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING

ROADWAY ID:72220000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	303,655	0	0	0	0	0	0	303,655
DIH	11,122	0	0	0	0	0	0	11,122
DS	112,746	0	0	0	0	0	0	112,746
GFSA	456,894	0	0	0	0	0	0	456,894
HSP	188,898	0	0	0	0	0	0	188,898
LF	81,343	0	0	0	0	0	0	81,343
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,523	0	0	0	0	0	0	5,523
LF	0	66,056	0	0	0	0	0	66,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,318,474	0	0	0	0	0	0	4,318,474
DDR	3,416,725	0	0	0	0	0	0	3,416,725
DIH	2,779	99,994	0	0	0	0	0	102,773
DS	12,705	0	0	0	0	0	0	12,705
LF	40,541	0	0	0	0	0	0	40,541
SA	451,937	23,119	0	0	0	0	0	475,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,495	0	0	0	0	0	0	2,495
TOTAL 437614 1	9,405,837	189,169	0	0	0	0	0	9,595,006
TOTAL PROJECT:	9,405,837	189,169	0	0	0	0	0	9,595,006

ITEM NUMBER:437696 1 PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING

ROADWAY ID:72270000 PROJECT LENGTH: .765MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,174	0	0	0	0	0	0	265,174
DIH	23,292	0	0	0	0	0	0	23,292
DS	24,852	0	0	0	0	0	0	24,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,106,488	0	0	0	0	0	0	1,106,488
DIH	9,402	104,400	0	0	0	0	0	113,802

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DS	15,377	0	0	0	0	0	0	0	15,377
TOTAL 437696 1	1,444,585	104,400	0	0	0	0	0	0	1,548,985
TOTAL PROJECT:	1,444,585	104,400	0	0	0	0	0	0	1,548,985

ITEM NUMBER:437697 1 PROJECT DESCRIPTION:I-95 OVERLAND BRIDGE *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
 ROADWAY ID:72020000 PROJECT LENGTH: 1.667MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	401,075	0	0	0	0	0	0	401,075
DIH	53,370	0	0	0	0	0	0	53,370
DS	92,707	0	0	0	0	0	0	92,707
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,577	0	0	0	0	0	0	3,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,091,034	0	0	0	0	0	0	2,091,034
DIH	22,865	31,242	0	0	0	0	0	54,107
DS	543,930	0	0	0	0	0	0	543,930
TOTAL 437697 1	3,208,558	31,242	0	0	0	0	0	3,239,800
TOTAL PROJECT:	3,208,558	31,242	0	0	0	0	0	3,239,800

ITEM NUMBER:438080 1 PROJECT DESCRIPTION:SR105 (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS COMMUNICATION SYSTEM
 ROADWAY ID:72250000 PROJECT LENGTH: 2.228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	115	0	0	0	0	0	0	115
DS	114,604	0	0	0	0	0	0	114,604
NHEX	5,356	0	0	0	0	0	0	5,356
NHPP	359,915	0	0	0	0	0	0	359,915
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,528	0	0	0	0	0	0	28,528
DIH	28,474	0	0	0	0	0	0	28,474
DS	44,500	0	0	0	0	0	0	44,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	26,179	0	0	0	0	0	0	26,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	3,014	0	0	0	0	0	3,014
DDR	39,058	0	0	0	0	0	0	39,058
DIH	46	0	0	0	0	0	0	46
DS	410,491	0	0	0	0	0	0	410,491
NHPP	1,817,614	5,668	0	0	0	0	0	1,823,282
TOTAL 438080 1	2,874,880	8,682	0	0	0	0	0	2,883,562
TOTAL PROJECT:	2,874,880	8,682	0	0	0	0	0	2,883,562

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Table with columns: FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, ALL YEARS. Includes project details for SR105 and item 438082 1.

Table with columns: FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, ALL YEARS. Includes project details for US1/US1 ALT and item 438084 2.

Table with columns: FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, ALL YEARS. Includes project details for PUSH BUTTON and item 438876 1.

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	SU								
TOTAL 438876 1	340,094	2	0	0	0	0	0	0	340,096
TOTAL PROJECT:	662,766	2	0	0	0	0	0	0	662,768

ITEM NUMBER:438928 1 PROJECT DESCRIPTION:SR5 (US1) @ JTB INTERSECTION *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 ROADWAY ID:72070000 PROJECT LENGTH: .372MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,568,888	138	830,000	0	0	0	0	5,399,026
DIH	9,439	561	2,000	0	0	0	0	12,000
DS	462,040	0	0	0	0	0	0	462,040
TOTAL 438928 1	5,040,367	699	832,000	0	0	0	0	5,873,066
TOTAL PROJECT:	5,040,367	699	832,000	0	0	0	0	5,873,066

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:72270000 PROJECT LENGTH: 10.882MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	476,161	0	0	0	0	0	0	476,161
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	744,364	0	0	0	0	0	0	744,364
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,048	402	0	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	0	15,015
DS	37,057	0	0	0	0	0	0	37,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,998,489	0	0	0	0	0	0	2,998,489
DS	138,768	0	0	0	0	0	0	138,768
LF	1,756,555	0	0	0	0	0	0	1,756,555
NHPP	3,744,587	0	0	0	0	0	0	3,744,587
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,415,072	793,539	0	0	0	0	0	7,208,611
ACSA	133,443	0	0	0	0	0	0	133,443
DDR	21,303,770	304	0	0	0	0	0	21,304,074
DI	1,455,073	117	0	0	0	0	0	1,455,190
DIH	0	50,000	0	0	0	0	0	50,000
DS	2,210,886	1,783	0	0	0	0	0	2,212,669
EB	837	0	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	158,179,990	17,342	0	0	0	0	0	158,197,332
SA	11,351,145	0	0	0	0	0	0	11,351,145
TOTAL 439100 1	217,428,356	866,969	0	0	0	0	0	218,295,325
TOTAL PROJECT:	217,428,356	866,969	0	0	0	0	0	218,295,325

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ITEM NUMBER:439303 1		PROJECT DESCRIPTION:SR211 & MARGARET ST					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:72050000		PROJECT LENGTH: .022MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,364		0	0	0	0	0	14,364
DS	184,164		0	0	0	0	0	184,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,970		0	0	0	0	0	571,970
DIH	21,320	2,391	0	0	0	0	0	23,711
DS	168,348		0	0	0	0	0	168,348
TOTAL 439303 1	960,166	2,391	0	0	0	0	0	962,557
TOTAL PROJECT:	960,166	2,391	0	0	0	0	0	962,557

ITEM NUMBER:439356 1		PROJECT DESCRIPTION:SR5 (US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72070000		PROJECT LENGTH: 3.529MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	181		0	0	0	0	0	181
DIH	42,333		0	0	0	0	0	42,333
DS	1,719,695		0	0	0	0	0	1,719,695
SA	34,081	14,865	0	0	0	0	0	48,946
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,254		0	0	0	0	0	20,254
LF	1,912,635	106,182	0	0	0	0	0	2,018,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	637,358		0	0	0	0	0	637,358
ACSA	4,179,118	14,252	0	0	0	0	0	4,193,370
DDR	2,844,531		0	0	0	0	0	2,844,531
DIH	0	126,185	0	0	0	0	0	126,185
DS	507,677		0	0	0	0	0	507,677
GFSA	1,975,276		0	0	0	0	0	1,975,276
LF	225,359	12,036	0	0	0	0	0	237,395
NHPP	10,298,901		0	0	0	0	0	10,298,901
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	83,000	0	0	0	0	0	83,000
TOTAL 439356 1	24,397,399	356,520	0	0	0	0	0	24,753,919
TOTAL PROJECT:	24,397,399	356,520	0	0	0	0	0	24,753,919

ITEM NUMBER:439358 1		PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72012000		PROJECT LENGTH: 2.580MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	628,425		0	0	0	0	0	628,425
DIH	5,665		0	0	0	0	0	5,665
DS	81,017		0	0	0	0	0	81,017

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DS	78,582	0	0	0	0	0	0	0	78,582
GFSU	122,928	0	0	0	0	0	0	0	122,928
LF	72,663	0	0	0	0	0	0	0	72,663
SA	120,280	0	0	0	0	0	0	0	120,280
SU	2,041,818	0	0	0	0	0	0	0	2,041,818
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,284	0	0	0	0	0	0	0	1,284
DS	809	0	0	0	0	0	0	0	809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	321,567	277,404	0	0	0	0	0	0	598,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	1,978,816	0	0	0	0	0	0	0	1,978,816
DS	422,066	0	0	0	0	0	0	0	422,066
SA	33,207	138,030	0	0	0	0	0	0	171,237
SU	8,065,633	0	0	0	0	0	0	0	8,065,633
TRIP	1,640,373	2,518,218	0	0	0	0	0	0	4,158,591
TRWR	0	2,593,669	0	0	0	0	0	0	2,593,669
TOTAL 439468 1	15,007,152	5,527,321	0	0	0	0	0	0	20,534,473

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72040000 PROJECT LENGTH: 9.280MI LANES EXIST/IMPROVED/ADDED:12/12/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,033,982	0	0	0	0	0	0	1,033,982
DIH	22,674	0	0	0	0	0	0	22,674
DS	166,154	0	0	0	0	0	0	166,154
SA	710,123	0	0	0	0	0	0	710,123
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	96	42,565	0	0	0	0	0	42,661
DIH	5,979	4,031	0	0	0	0	0	10,010
DS	13,223	0	0	0	0	0	0	13,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	463,497	3,403	0	0	0	0	0	466,900
DIH	0	63,932	0	0	0	0	0	63,932
DS	920,291	118,638	0	0	0	0	0	1,038,929
LF	3,218	0	0	0	0	0	0	3,218
NHRE	13,927,901	320,335	0	0	0	0	0	14,248,236
RED	4,563,890	0	0	0	0	0	0	4,563,890
SA	480,934	228,507	0	0	0	0	0	709,441
TOTAL 445340 1	22,311,962	781,411	0	0	0	0	0	23,093,373
TOTAL PROJECT:	37,319,114	6,308,732	0	0	0	0	0	43,627,846

ITEM NUMBER:439503 1 PROJECT DESCRIPTION:SR212 (BEACH BLVD) FROM: PARENTAL HOMES ROAD TO: ST JOHNS BLUFF *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
 ROADWAY ID:72190000 PROJECT LENGTH: 3.145MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,515	0	0	0	0	0	0	200,515
DIH	25,982	0	0	0	0	0	0	25,982
DS	16,811	0	0	0	0	0	0	16,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,328	0	0	0	0	0	0	947,328
DIH	7,572	3,698	0	0	0	0	0	11,270

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DS	26,543	0	0	0	0	0	0	26,543
TOTAL 439503 1	1,224,751	3,698	0	0	0	0	0	1,228,449
TOTAL PROJECT:	1,224,751	3,698	0	0	0	0	0	1,228,449

ITEM NUMBER:439530 2 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10 *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING

ROADWAY ID:72016000 PROJECT LENGTH: 9.120MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	662,386	0	0	0	0	0	0	662,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	330	0	0	0	0	0	0	330
PKLF	17,397	0	0	0	0	0	0	17,397
PKYI	5,717,348	1,000	0	0	0	0	0	5,718,348
TOTAL 439530 2	6,397,461	1,000	0	0	0	0	0	6,398,461
TOTAL PROJECT:	6,397,461	1,000	0	0	0	0	0	6,398,461

ITEM NUMBER:439589 1 PROJECT DESCRIPTION:SR212/US90/BEACH BLVD PEDESTRIAN CHANNELIZATION BARRIER *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

ROADWAY ID:72190000 PROJECT LENGTH: .177MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,526	0	0	0	0	0	0	23,526
DS	118,388	0	0	0	0	0	0	118,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,671	0	0	0	0	0	0	15,671
DIH	23,559	10,482	0	0	0	0	0	34,041
DS	783,032	0	0	0	0	0	0	783,032
TOTAL 439589 1	964,176	10,482	0	0	0	0	0	974,658
TOTAL PROJECT:	964,176	10,482	0	0	0	0	0	974,658

ITEM NUMBER:441196 1 PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK

ROADWAY ID:72000000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	5,654	0	0	0	0	0	0	5,654
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT								
SR2T	228,692	0	0	0	0	0	0	228,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT								
SR2T	752,368	199,239	0	0	0	0	0	951,607
TOTAL 441196 1	986,714	199,239	0	0	0	0	0	1,185,953
TOTAL PROJECT:	986,714	199,239	0	0	0	0	0	1,185,953

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ITEM NUMBER:443310 1
 DISTRICT:02
 ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE
 COUNTY:DUVAL
 PROJECT LENGTH: 6.706MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	60,651	0	0	0	0	0	0	60,651
DDR	330,406	0	0	0	0	0	0	330,406
DS	75,882	0	0	0	0	0	0	75,882
SA	1,261,499	0	0	0	0	0	0	1,261,499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	458,369	7,605	0	0	0	0	0	465,974
ACSA	1,333,215	0	0	0	0	0	0	1,333,215
BRRP	2,449,058	1,821,608	0	0	0	0	0	4,270,666
DDR	4,979,659	0	0	0	0	0	0	4,979,659
DIH	0	67,663	0	0	0	0	0	67,663
DS	4,035,237	0	0	0	0	0	0	4,035,237
LF	6,300	0	0	0	0	0	0	6,300
NHPP	7,420,935	0	0	0	0	0	0	7,420,935
NHRE	1,239,093	0	0	0	0	0	0	1,239,093
SA	6,276,162	169,999	0	0	0	0	0	6,446,161
TOTAL 443310 1	29,926,466	2,066,875	0	0	0	0	0	31,993,341
TOTAL PROJECT:	29,926,466	2,066,875	0	0	0	0	0	31,993,341

ITEM NUMBER:443393 1
 DISTRICT:02
 ROADWAY ID:72000033

PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS
 COUNTY:DUVAL
 PROJECT LENGTH: .475MI

NON-SIS
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,413	0	0	0	0	0	0	5,413
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
HSP	162,764	0	0	0	0	0	0	162,764
SA	775	0	0	0	0	0	0	775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	11,900	0	0	0	0	0	0	11,900
SA	2,909	2,091	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
ACSA	47,000	0	0	0	0	0	0	47,000
ACSS	307,987	84,033	0	0	0	0	0	392,020
HSP	1,503	0	0	0	0	0	0	1,503
TOTAL 443393 1	540,251	86,124	0	0	0	0	0	626,375
TOTAL PROJECT:	540,251	86,124	0	0	0	0	0	626,375

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ITEM NUMBER:443435 1		PROJECT DESCRIPTION:SRI26/EMERSON STREET RR CROSSING #271819A					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RAILROAD CROSSING	
ROADWAY ID:72015000		PROJECT LENGTH: .200MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	516,000	0	0	0	0	0	0	516,000
SA	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	414	587	0	0	0	0	0	1,001
TOTAL 443435 1	518,414	587	0	0	0	0	0	519,001
TOTAL PROJECT:	518,414	587	0	0	0	0	0	519,001

ITEM NUMBER:443517 1		PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE)					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:72000037		PROJECT LENGTH: 1.538MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	155,306	0	0	0	0	0	0	155,306
SA	121,942	0	0	0	0	0	0	121,942
SU	970,609	0	0	0	0	0	0	970,609
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	52,400	0	0	0	0	0	52,400
SU	874,079	0	0	0	0	0	0	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	549,998	0	0	0	0	0	0	549,998
ACSU	1,329,347	0	0	0	0	0	0	1,329,347
CARU	392,101	0	0	0	0	0	0	392,101
CM	1,023,660	0	0	0	0	0	0	1,023,660
DIH	1,594	0	0	0	0	0	0	1,594
GFSU	1,386,675	0	0	0	0	0	0	1,386,675
LF	1,027,562	0	0	0	0	0	0	1,027,562
SA	72,393	1,455	0	0	0	0	0	73,848
SE	40,766	0	0	0	0	0	0	40,766
SU	2,882,505	4,340	0	0	0	0	0	2,886,845
TOTAL 443517 1	10,828,537	58,195	0	0	0	0	0	10,886,732
TOTAL PROJECT:	10,828,537	58,195	0	0	0	0	0	10,886,732

ITEM NUMBER:443625 1		PROJECT DESCRIPTION:SRI05(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72250000		PROJECT LENGTH: 2.027MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,718	0	0	0	0	0	0	290,718
DIH	13,021	0	0	0	0	0	0	13,021
DS	29,875	0	0	0	0	0	0	29,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	968,221	0	0	0	0	0	0	968,221
DIH	7,574	17,946	0	0	0	0	0	25,520

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DS	71,986	0	0	0	0	0	0	0	71,986
TOTAL 443625 1	1,381,395	17,946	0	0	0	0	0	0	1,399,341
TOTAL PROJECT:	1,381,395	17,946	0	0	0	0	0	0	1,399,341

ITEM NUMBER:443626 1 PROJECT DESCRIPTION:I-10 @ CHAFFEE ROAD INTERCHANGE A *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
 ROADWAY ID:72270000 PROJECT LENGTH: .431MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	169,188	0	0	0	0	0	0	169,188
DIH	17,267	0	0	0	0	0	0	17,267
DS	21,067	0	0	0	0	0	0	21,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	330,945	0	0	0	0	0	0	330,945
DIH	4,144	11,902	0	0	0	0	0	16,046
DS	24,431	0	0	0	0	0	0	24,431
TOTAL 443626 1	567,042	11,902	0	0	0	0	0	578,944
TOTAL PROJECT:	567,042	11,902	0	0	0	0	0	578,944

ITEM NUMBER:443637 1 PROJECT DESCRIPTION:I-295(SR9A) @ US17(SR5) INTERCHANGE *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
 ROADWAY ID:72002000 PROJECT LENGTH: .340MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	350,000	0	0	0	350,000
DIH	191	760	0	5,000	0	0	0	5,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	1,645,687	0	0	1,645,687
DIH	0	0	0	0	16,920	0	0	16,920
DS	0	0	0	0	493,706	0	0	493,706
TOTAL 443637 1	191	760	0	355,000	2,156,313	0	0	2,512,264
TOTAL PROJECT:	191	760	0	355,000	2,156,313	0	0	2,512,264

ITEM NUMBER:445352 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	117,913	0	0	0	0	0	0	117,913
DIH	12,072	0	0	0	0	0	0	12,072
DS	40,626	0	0	0	0	0	0	40,626
SA	646,118	0	0	0	0	0	0	646,118
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	250	0	0	0	0	0	250
DIH	302	1,448	0	0	0	0	0	1,750
DS	456	0	0	0	0	0	0	456

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,276	0	0	0	0	0	0	0	4,276
TOTAL 445417 1	27,992,540	259,944	0	0	0	0	0	0	28,252,484
TOTAL PROJECT:	27,992,540	259,944	0	0	0	0	0	0	28,252,484

ITEM NUMBER:445420 1 PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72190000 PROJECT LENGTH: .677MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	159,175	0	0	0	0	0	0	159,175	
DIH	756	0	0	0	0	0	0	756	
DS	517,283	0	0	0	0	0	0	517,283	
GFSA	26,163	0	0	0	0	0	0	26,163	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	40	210	0	0	0	0	0	250	
DIH	1,525	598	0	0	0	0	0	2,123	
DS	374	0	0	0	0	0	0	374	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	212,309	0	0	0	0	0	0	212,309	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	117,107	0	0	0	0	0	0	117,107	
ACNR	2,375,956	0	0	0	0	0	0	2,375,956	
DDR	1,077,134	0	0	0	0	0	0	1,077,134	
DIH	4,421	80,266	0	0	0	0	0	84,687	
DS	268,688	0	0	0	0	0	0	268,688	
TOTAL 445420 1	4,760,931	81,074	0	0	0	0	0	4,842,005	
TOTAL PROJECT:	4,760,931	81,074	0	0	0	0	0	4,842,005	

ITEM NUMBER:445426 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72160000 PROJECT LENGTH: 4.390MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	479,451	0	0	0	0	0	0	479,451	
DIH	5,720	0	0	0	0	0	0	5,720	
DS	51,187	0	0	0	0	0	0	51,187	
GFSA	625,675	118,016	0	0	0	0	0	743,691	
SA	188,146	0	0	0	0	0	0	188,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	829,838	0	0	0	0	0	0	829,838	
ACSM	1,002,865	0	0	0	0	0	0	1,002,865	
DDR	7,345,428	0	0	0	0	0	0	7,345,428	
DIH	0	114,360	0	0	0	0	0	114,360	
DS	3,144,081	0	0	0	0	0	0	3,144,081	
LF	73,788	0	0	0	0	0	0	73,788	
SA	475,486	123,717	0	0	0	0	0	599,203	
SM	1,979,287	0	0	0	0	0	0	1,979,287	
TOTAL 445426 1	16,200,952	356,093	0	0	0	0	0	16,557,045	
TOTAL PROJECT:	16,200,952	356,093	0	0	0	0	0	16,557,045	

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ITEM NUMBER:445431 1		PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72050000		PROJECT LENGTH: 3.723MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	364,379		0	0	0	0	0	364,379	
DIH	2,657		0	0	0	0	0	2,657	
DS	10,477		0	0	0	0	0	10,477	
SA	935,633		0	0	0	0	0	935,633	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,787,057		0	0	0	0	0	8,787,057	
DIH	0	133,606	0	0	0	0	0	133,606	
DS	1,873,588		0	0	0	0	0	1,873,588	
LF	871,549		0	0	0	0	0	871,549	
SA	1,139,702	58,834	0	0	0	0	0	1,198,536	
TOTAL 445431 1	13,985,042	192,440	0	0	0	0	0	14,177,482	
TOTAL PROJECT:	13,985,042	192,440	0	0	0	0	0	14,177,482	

ITEM NUMBER:445540 1		PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD					TYPE OF WORK:ADD LEFT TURN LANE(S)		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1		
ROADWAY ID:72120000		PROJECT LENGTH: .348MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	7,500		0	0	0	0	0	7,500	
DS	42,732		0	0	0	0	0	42,732	
HSP	290,060		0	0	0	0	0	290,060	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	282,355	35,404	0	0	0	0	0	317,759	
DDR	15,133	296	0	0	0	0	0	15,429	
DS	148,983		0	0	0	0	0	148,983	
HSP	2,026,487	58,355	0	0	0	0	0	2,084,842	
TOTAL 445540 1	2,813,250	94,055	0	0	0	0	0	2,907,305	
TOTAL PROJECT:	2,813,250	94,055	0	0	0	0	0	2,907,305	

ITEM NUMBER:445561 1		PROJECT DESCRIPTION:SR122 (GOLFPAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:72130000		PROJECT LENGTH: .226MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	26,998		0	0	0	0	0	26,998	
HSP	133,163		0	0	0	0	0	133,163	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,731		0	0	0	0	0	1,731	
DS	288		0	0	0	0	0	288	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	212,952	25,053	0	0	0	0	0	238,005	
DDR	14,870		0	0	0	0	0	14,870	
DS	149,152		0	0	0	0	0	149,152	

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,710	0	0	0	0	0	0	0	50,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,747,641	7,571	0	0	0	0	0	0	1,755,212
DDR	1,005,512	0	0	0	0	0	0	0	1,005,512
DIH	0	68,021	0	0	0	0	0	0	68,021
DS	3,585,584	0	0	0	0	0	0	0	3,585,584
SA	220,873	0	0	0	0	0	0	0	220,873
TOTAL 447123 1	6,789,297	75,592	0	0	0	0	0	0	6,864,889
TOTAL PROJECT:	6,789,297	75,592	0	0	0	0	0	0	6,864,889

ITEM NUMBER:447125 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72014000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	617,188	0	0	0	0	0	0	617,188	
DIH	1,308	0	0	0	0	0	0	1,308	
DS	69,307	0	0	0	0	0	0	69,307	
SA	349,079	0	0	0	0	0	0	349,079	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,147,343	53,331	0	0	0	0	0	1,200,674	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	1,392,653	0	0	0	0	0	0	1,392,653	
DDR	3,254,622	0	0	0	0	0	0	3,254,622	
DIH	0	111,329	0	0	0	0	0	111,329	
DS	2,909,381	0	0	0	0	0	0	2,909,381	
LF	1,087,833	0	0	0	0	0	0	1,087,833	
SA	457,190	33,899	0	0	0	0	0	491,089	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	62,250	0	0	0	0	0	0	62,250	
TOTAL 447125 1	11,348,154	198,559	0	0	0	0	0	11,546,713	
TOTAL PROJECT:	11,348,154	198,559	0	0	0	0	0	11,546,713	

ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72090447 PROJECT LENGTH: 1.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	608,539	0	0	0	0	0	0	608,539	
DIH	12,282	7	0	0	0	0	0	12,289	
DS	118,462	0	0	0	0	0	0	118,462	
SA	12,364	0	0	0	0	0	0	12,364	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	94,449	0	0	0	0	0	94,449	
DDR	3,169,641	0	0	0	0	0	0	3,169,641	
DIH	24,198	234,678	0	0	0	0	0	258,876	
DS	15,372	0	0	0	0	0	0	15,372	
NHRE	7,889,009	0	0	0	0	0	0	7,889,009	
SA	529,539	8,091	0	0	0	0	0	537,630	

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ITEM NUMBER:437407 1	PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069						*NON-SIS*	
DISTRICT:02	COUNTY:NASSAU						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:74600000	PROJECT LENGTH: .176MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	390,860	0	0	0	0	0	0	390,860
SA	56,746	0	0	0	0	0	0	56,746
SABR	51,745	0	0	0	0	0	0	51,745
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	467,193	0	0	0	0	0	0	467,193
SA	47,762	0	0	0	0	0	0	47,762
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	108,283	0	0	0	0	0	0	108,283
SA	37,614	1	0	0	0	0	0	37,615
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11	0	0	0	0	0	0	11
LF	214,800	9,490	0	0	0	0	0	224,290
NHBR	20,383	0	0	0	0	0	0	20,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	3,444	1,775	0	0	0	0	0	5,219
ACSA	40,772	0	0	0	0	0	0	40,772
DS	321,306	0	0	0	0	0	0	321,306
LF	246,908	0	0	0	0	0	0	246,908
NHBR	6,049,360	0	0	0	0	0	0	6,049,360
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	5,713	0	0	0	0	0	0	5,713
TOTAL 437407 1	8,062,900	11,266	0	0	0	0	0	8,074,166
TOTAL PROJECT:	8,062,900	11,266	0	0	0	0	0	8,074,166

ITEM NUMBER:437461 1	PROJECT DESCRIPTION:SR5 (US17) FROM: JOHNSON LANE NORTH TO: SR200						*NON-SIS*	
DISTRICT:02	COUNTY:NASSAU						TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:74020000	PROJECT LENGTH: 2.565MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	478,365	0	0	0	0	0	0	478,365
DIH	45,902	157	0	0	0	0	0	46,059
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,321	0	0	0	0	0	0	11,321
TOTAL 437461 1	535,588	157	0	0	0	0	0	535,745
TOTAL PROJECT:	535,588	157	0	0	0	0	0	535,745

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ITEM NUMBER:441998 2 PROJECT DESCRIPTION:YULEE WEIGH STATION *SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
 ROADWAY ID:74160000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,915		0	0	0		0	17,915
DS	4,658		0	0	0		0	4,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,510	30,570		0	0		0	42,080
DS	110,459		0	0	0		0	110,459
DWS	618,137		0	0	0		0	618,137
TOTAL 441998 2	762,679	30,570	0	0	0		0	793,249

ITEM NUMBER:441998 3 PROJECT DESCRIPTION:YULEE WEIGH STATION - LIGHTING AND ELECTRICAL *SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
 ROADWAY ID:74160000 PROJECT LENGTH: 1.581MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,022		0	0	0		0	7,022
DS	468		0	0	0		0	468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,017	202,933		0	0		0	207,950
DS	130,754		0	0	0		0	130,754
DWS	1,561,835		0	0	0		0	1,561,835
TOTAL 441998 3	1,705,096	202,933	0	0	0		0	1,908,029
TOTAL PROJECT:	2,467,775	233,503	0	0	0		0	2,701,278

ITEM NUMBER:443984 1 PROJECT DESCRIPTION:SR5 (US17) RAILROAD CROSSING NO. 620800X *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID:74020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	404,084		0	0	0		0	404,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	882	118		0	0		0	1,000
TOTAL 443984 1	404,966	118	0	0	0		0	405,084
TOTAL PROJECT:	404,966	118	0	0	0		0	405,084

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ITEM NUMBER:447364 3 PROJECT DESCRIPTION:SR5 (US17) AT WILLIAM BURGESS BLVD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:74020000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	21,500	0	0	0	0	21,500
SA	0	31,000	0	0	0	0	0	31,000
SU	0	1,770,000	635,106	0	0	0	0	2,405,106
TOTAL 447364 3	0	1,801,000	656,606	0	0	0	0	2,457,606
TOTAL PROJECT:	0	1,801,000	656,606	0	0	0	0	2,457,606

ITEM NUMBER:447629 9 PROJECT DESCRIPTION:SR15 (US1) AT AGRICULTURAL STATION *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:GUARDRAIL
ROADWAY ID:74030000 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 9	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:447915 2 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRP:607.50 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74520000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	254,421	0	0	0	0	0	0	254,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	179	821	0	0	0	0	0	1,000
TOTAL 447915 2	254,600	821	0	0	0	0	0	255,421

ITEM NUMBER:447915 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRP:45.02 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74000035 PROJECT LENGTH: .130MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	288,631	0	0	0	0	0	0	288,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	254	1,246	0	0	0	0	0	1,500
TOTAL 447915 4	288,885	1,246	0	0	0	0	0	290,131
TOTAL PROJECT:	543,485	2,067	0	0	0	0	0	545,552

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ITEM NUMBER:210230 2		PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:78006000		PROJECT LENGTH: 4.070MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	8,000,000	0	0	0	0	0	0	8,000,000
DDR	188,742	0	0	0	0	0	0	188,742
DIH	248,676	51,074	0	0	0	0	0	299,750
DS	1,165,558	0	0	0	0	0	0	1,165,558
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	197,388	0	0	0	0	0	0	197,388
DDR	5,506,664	13,314	248,024	0	0	0	0	5,768,002
DIH	358,628	0	0	0	0	0	0	358,628
DS	4,058,109	10,921	78,295	0	0	0	0	4,147,325
EB	698,407	0	0	0	0	0	0	698,407
GFSU	34,370	20,630	0	0	0	0	0	55,000
HPP	5,309,058	0	0	0	0	0	0	5,309,058
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	822,485	10,400	0	0	0	0	0	832,885
SU	6,852,200	0	0	0	0	0	0	6,852,200
TRIP	436,802	0	0	0	0	0	0	436,802
TRWR	2,692,222	55,000	125,623	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	38,893,743	161,339	451,942	0	0	0	0	39,507,024
TOTAL PROJECT:	38,893,743	161,339	451,942	0	0	0	0	39,507,024

ITEM NUMBER:210269 4		PROJECT DESCRIPTION:SR5 (US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:RESURFACING	
ROADWAY ID:78010000		PROJECT LENGTH: 4.186MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	362,413	238,162	0	0	0	0	0	600,575
DDR	771,730	0	0	0	0	0	0	771,730
DIH	679	67,827	0	0	0	0	0	68,506
DS	350,661	0	0	0	0	0	0	350,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	7,286,070	0	0	0	0	0	7,286,070
DDR	0	3,177,921	0	0	0	0	0	3,177,921
DIH	0	88,056	0	0	0	0	0	88,056
DS	0	3,732,503	0	0	0	0	0	3,732,503
SA	0	174,482	0	0	0	0	0	174,482
TOTAL 210269 4	1,485,483	14,765,021	0	0	0	0	0	16,250,504
TOTAL PROJECT:	1,485,483	14,765,021	0	0	0	0	0	16,250,504

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ITEM NUMBER:210452 6 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MARINELANE - EMERGENCY REPAIRS *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:78040000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	47,894	0	0	0	0	0	47,894
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	88,195	0	0	0	0	0	88,195
TOTAL 210452 6	0	136,089	0	0	0	0	0	136,089
TOTAL PROJECT:	0	136,089	0	0	0	0	0	136,089

ITEM NUMBER:422938 8 PROJECT DESCRIPTION:SR23 (FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:78293000 PROJECT LENGTH: 4.356MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	66,163	128,822	0	0	0	0	0	194,985
DDR	61,033	0	0	0	0	0	0	61,033
DS	144,847	0	0	0	0	0	0	144,847
NHPP	36,813	0	0	0	0	0	0	36,813
PKYI	4,889	0	0	0	0	0	0	4,889
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	779,475	10,926,691	0	0	0	0	0	11,706,166
DI	1,000,000	13,130	0	0	0	0	0	1,013,130
LF	0	11,870	0	0	0	0	0	11,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	35,264,359	0	0	0	0	0	35,264,359
DI	0	26,972,341	0	0	3,960,000	0	0	30,932,341
DS	5,144	0	0	0	0	0	0	5,144
GMR	0	89,930,088	0	0	0	0	0	89,930,088
LF	0	6,375	0	0	0	0	0	6,375
PKBD	0	134,852,274	0	0	0	0	0	134,852,274
PKYI	5,821	79,233,000	0	0	0	0	0	79,238,821
TOTAL 422938 8	2,104,185	377,338,950	0	0	3,960,000	0	0	383,403,135
TOTAL PROJECT:	2,104,185	377,338,950	0	0	3,960,000	0	0	383,403,135

ITEM NUMBER:427109 1 PROJECT DESCRIPTION:SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS
 ROADWAY ID:78001000 PROJECT LENGTH: .415MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,164	0	0	0	0	0	0	25,164
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 427109 1	25,164	2,000	0	0	0	0	0	27,164
TOTAL PROJECT:	25,164	2,000	0	0	0	0	0	27,164

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Table with 10 columns: FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, ALL YEARS. Includes rows for PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT and totals for 432048 1 and TOTAL PROJECT.

ITEM NUMBER:432448 1 PROJECT DESCRIPTION:SR207 FROM OLD 207 E CURVE TO OLD SR207 W CURVE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING
ROADWAY ID:78051000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

Table with 10 columns: FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, ALL YEARS. Includes rows for PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT and PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT, with totals for 432448 1 and TOTAL PROJECT.

ITEM NUMBER:433842 1 PROJECT DESCRIPTION:SRAIA BRIDGE OF LIONS @ MATANZAS RIVER BRIDGE NO780074 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:78040000 PROJECT LENGTH: .293MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

Table with 10 columns: FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, ALL YEARS. Includes rows for PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT and PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT, with totals for 433842 1 and TOTAL PROJECT.

ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
ROADWAY ID:78010000 PROJECT LENGTH: .016MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

Table with 10 columns: FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, ALL YEARS. Includes rows for PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT and PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT, with totals for 433843 2 and TOTAL PROJECT.

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,817	0	0	0	0	0	0	6,817
NHBR	20,010	0	0	0	0	0	0	20,010

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	8,000	0	0	0	0	0	8,000
BNBR	786,600	0	0	0	0	0	0	786,600
DDR	93,865	154	0	0	0	0	0	94,019
DS	116,278	0	0	0	0	0	0	116,278
GFBR	438,078	0	0	0	0	0	0	438,078
NHBR	6,131,009	82,562	0	0	0	0	0	6,213,571

TOTAL 433843 2	8,404,716	90,716	0	0	0	0	0	8,495,432
TOTAL PROJECT:	8,404,716	90,716	0	0	0	0	0	8,495,432

ITEM NUMBER:434562 1
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208
COUNTY:ST. JOHNS
PROJECT LENGTH: .220MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	37,887	6,751	0	0	0	0	0	44,638
DIH	1,239	0	0	0	0	0	0	1,239
DS	40,971	0	0	0	0	0	0	40,971
GFSU	5,262	0	0	0	0	0	0	5,262
SA	10,205	0	0	0	0	0	0	10,205
SU	586,700	0	0	0	0	0	0	586,700

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,817	10,183	0	0	0	0	0	20,000
DS	27,348	0	0	0	0	0	0	27,348
SA	273	4,727	0	0	0	0	0	5,000
SU	10,910	96,101	75,000	0	0	0	0	182,011

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,645	0	0	0	0	0	0	1,645
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TOTAL 434562 1	732,257	117,762	75,000	0	0	0	0	925,019
TOTAL PROJECT:	732,257	117,762	75,000	0	0	0	0	925,019

ITEM NUMBER:436168 1
DISTRICT:02
ROADWAY ID:78010000

PROJECT DESCRIPTION:SR5 (US1) FROM: SR207 TO: CITY GATES
COUNTY:ST. JOHNS
PROJECT LENGTH: 3.267MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,006,334	0	0	0	0	0	0	1,006,334
DIH	93,984	1,719	0	0	0	0	0	95,703
DS	1,426,866	0	0	0	0	0	0	1,426,866

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	373,280	0	0	0	0	0	0	373,280
ACSL	158,177	0	0	0	0	0	0	158,177
DDR	7,088,841	0	0	0	0	0	0	7,088,841
DS	2,407,921	0	0	0	0	0	0	2,407,921
GFSA	924,160	0	0	0	0	0	0	924,160
GFSL	2,838,000	0	0	0	0	0	0	2,838,000
NHRE	4,282,262	0	0	0	0	0	0	4,282,262
SA	1,332,097	16,663	0	0	0	0	0	1,348,760
SL	691,636	0	0	0	0	0	0	691,636

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,027	0	0	0	0	0	0	0	4,027
TOTAL 436168 1	22,627,585	18,382	0	0	0	0	0	0	22,645,967
TOTAL PROJECT:	22,627,585	18,382	0	0	0	0	0	0	22,645,967

ITEM NUMBER:437428 1 PROJECT DESCRIPTION:SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:78010027 PROJECT LENGTH: .111MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	163	0	0	0	0	0	0	163	
DS	10,209	0	0	0	0	0	0	10,209	
NHBR	106,739	0	0	0	0	0	0	106,739	
SA	5,000	0	0	0	0	0	0	5,000	
SABR	397,856	0	0	0	0	0	0	397,856	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1,484,687	0	0	0	0	0	0	1,484,687	
DIH	74,691	11,815	0	0	0	0	0	86,506	
DS	115,014	0	0	0	0	0	0	115,014	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	9,127	702,881	0	0	0	0	0	712,008	
DS	82,907	0	0	0	0	0	0	82,907	
NHBR	865,579	0	0	0	0	0	0	865,579	
SA	5,500	0	0	0	0	0	0	5,500	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	490,323	0	0	0	0	0	0	490,323	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1,816,856	17,200,931	0	0	0	0	0	19,017,787	
DS	7,056	248,635	0	0	0	0	0	255,691	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	3,100	0	0	0	0	0	0	3,100	
SA	9,827	0	0	0	0	0	0	9,827	
TOTAL 437428 1	5,484,634	18,164,262	0	0	0	0	0	23,648,896	

ITEM NUMBER:443554 1 PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:78010027 PROJECT LENGTH: .618MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	190,915	0	0	0	0	0	0	190,915	
DIH	20,414	760	0	0	0	0	0	21,174	
DS	60,008	0	0	0	0	0	0	60,008	
SL	230,376	0	0	0	0	0	0	230,376	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	180	1,553	0	0	0	0	0	1,733	
DITS	0	2,276,721	0	0	0	0	0	2,276,721	
DS	389,530	0	0	0	0	0	0	389,530	
TOTAL 443554 1	891,423	2,279,034	0	0	0	0	0	3,170,457	
TOTAL PROJECT:	6,376,057	20,443,296	0	0	0	0	0	26,819,353	

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HIGHWAYS

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ITEM NUMBER:437617 1 PROJECT DESCRIPTION:SR5 (US1) FROM: FLAGLER CL TO: SR206 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78010000 PROJECT LENGTH: 7.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,027	0	0	0	0	0	0	2,027
DDR	555,695	0	0	0	0	0	0	555,695
DIH	50,034	0	0	0	0	0	0	50,034
DS	13,610	0	0	0	0	0	0	13,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,420,267	0	0	0	0	0	0	6,420,267
DIH	65,960	1,552	0	0	0	0	0	67,512
DS	107,681	0	0	0	0	0	0	107,681
TOTAL 437617 1	7,215,274	1,552	0	0	0	0	0	7,216,826
TOTAL PROJECT:	7,215,274	1,552	0	0	0	0	0	7,216,826

ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5 (US1) AT RAY ROAD *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:78020000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:443273 1 PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78090000 PROJECT LENGTH: 5.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	91,208	0	0	0	0	0	0	91,208
DIH	64,940	0	0	0	0	0	0	64,940
DS	7,189	0	0	0	0	0	0	7,189
GPSA	141,266	0	0	0	0	0	0	141,266
SA	26,345	0	0	0	0	0	0	26,345
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	31,390	0	0	0	0	0	0	31,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	118,788	0	0	0	0	0	0	118,788
DDR	4,907,240	0	0	0	0	0	0	4,907,240
DIH	0	17,062	0	0	0	0	0	17,062
DS	718,195	0	0	0	0	0	0	718,195
SA	227,057	28,369	0	0	0	0	0	255,426
TOTAL 443273 1	6,333,618	45,431	0	0	0	0	0	6,379,049
TOTAL PROJECT:	6,333,618	45,431	0	0	0	0	0	6,379,049

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ITEM NUMBER:452605 3		PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:78030000		PROJECT LENGTH: .420MI						LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	371,690	63,413	0	0	0	0	0	435,103	
DER	80,673	15,291	0	0	0	0	0	95,964	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	1,434	0	0	0	0	0	1,434	
DER	0	271	0	0	0	0	0	271	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	81,930	0	0	0	0	0	81,930	
DER	0	18,070	0	0	0	0	0	18,070	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	4,168,955	0	0	0	0	0	4,168,955	
DER	0	919,479	0	0	0	0	0	919,479	
TOTAL 452605 3	452,363	5,268,843	0	0	0	0	0	5,721,206	
TOTAL PROJECT:	2,005,925	7,024,616	0	0	0	0	0	9,030,541	

ITEM NUMBER:453070 2		PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) SHANDS BRIDGE GRATING REPAIR						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	27,750	29,759	0	0	0	0	0	57,509	
DIH	4,785	5,215	0	0	0	0	0	10,000	
TOTAL 453070 2	32,535	34,974	0	0	0	0	0	67,509	
TOTAL PROJECT:	32,535	34,974	0	0	0	0	0	67,509	

ITEM NUMBER:454462 2		PROJECT DESCRIPTION:SRA1A BRIDGE OF LIONS 2024 LANDSCAPE PUSH BUTTON TWO 02						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:78040000		PROJECT LENGTH: .380MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,486	0	0	0	0	0	0	9,486	
DIH	0	1,001	0	0	0	0	0	1,001	
TOTAL 454462 2	9,486	1,001	0	0	0	0	0	10,487	
TOTAL PROJECT:	9,486	1,001	0	0	0	0	0	10,487	
TOTAL DIST: 02	3,035,303,905	536,494,735	111,511,600	135,246,193	14,081,613	562,713,765	81,399,907	4,476,751,718	
TOTAL HIGHWAYS	3,035,303,905	536,494,735	111,511,600	135,246,193	14,081,613	562,713,765	81,399,907	4,476,751,718	

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MAINTENANCE

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ITEM NUMBER:209301 3	PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)							*SIS*	
DISTRICT:02	COUNTY:DUVAL							TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72002000	PROJECT LENGTH: 7.741MI							LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	93,763	0	0	0	0	196,691	410,419	700,873
DI	100,000	0	0	0	0	0	0	100,000
TMBJ	6,237	90,000	90,000	90,000	90,000	0	481,040	847,277
TOTAL 209301 3	200,000	90,000	90,000	90,000	90,000	196,691	891,459	1,648,150
TOTAL PROJECT:	200,000	90,000	90,000	90,000	90,000	196,691	891,459	1,648,150

ITEM NUMBER:213345 7	PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES							*SIS*	
DISTRICT:02	COUNTY:DUVAL							TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72001000	PROJECT LENGTH: 4.990MI							LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	0	0	0	175,360	147,308	322,668
TMBJ	1,289,328	130,295	130,295	135,119	156,421	0	580,523	2,421,981
TOTAL 213345 7	1,289,328	130,295	130,295	135,119	156,421	175,360	727,831	2,744,649
TOTAL PROJECT:	1,289,328	130,295	130,295	135,119	156,421	175,360	727,831	2,744,649
TOTAL DIST: 02	1,489,328	220,295	220,295	225,119	246,421	372,051	1,619,290	4,392,799
TOTAL MAINTENANCE	1,489,328	220,295	220,295	225,119	246,421	372,051	1,619,290	4,392,799

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 AVIATION
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ITEM NUMBER:216978 4
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175
 COUNTY:DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:AVIATION CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY								
LF	40,748,312	13,318,551		0	0	0	0	54,066,863
LFR	40,748,312	13,318,551		0	0	0	0	54,066,863
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY								
DDR	0	3,580,461		0	0	0	0	3,580,461
DIS	0	0		10,000,000	0	0	0	10,000,000
DPTO	250,000	1,419,539		0	4,500,000	5,000,000	4,500,000	15,669,539
GMR	546,268	0	10,000,000	0	0	8,272,283	0	18,818,551
SIWR	0	5,998,312		0	0	0	0	5,998,312
TOTAL 216978 4	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	0	162,200,589
TOTAL PROJECT:	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	0	162,200,589

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 AVIATION
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ITEM NUMBER:443809 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH								
DDR	7,921	0	0	0	0	0	0	7,921
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL PROJECT:	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL DIST: 02	82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510
TOTAL AVIATION	82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510

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SEAPORT

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ITEM NUMBER:447067 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
 COUNTY:DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

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 TRANSIT
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ITEM NUMBER:452553 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA - CLAY COUNTY
 COUNTY:CLAY
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY								
DPTO	0	22,772	0	0	0	0	0	22,772
DU	0	182,180	0	0	0	0	0	182,180
LF	0	22,774	0	0	0	0	0	22,774
TOTAL 452553 1	0	227,726	0	0	0	0	0	227,726
TOTAL PROJECT:	0	227,726	0	0	0	0	0	227,726

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TRANSIT
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ITEM NUMBER:424367 3	PROJECT DESCRIPTION:JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRANSIT IMPROVEMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 424367 3	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	0	3,750,000	0	0	0	0	0	3,750,000

ITEM NUMBER:433715 2	PROJECT DESCRIPTION:JTA BUS & BUS FACILITIES SECTION 5339(B)						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	11,986,230	0	0	0	0	0	11,986,230
LF	0	1,713,391	0	0	0	0	0	1,713,391
TOTAL 433715 2	0	13,699,621	0	0	0	0	0	13,699,621
TOTAL PROJECT:	0	13,699,621	0	0	0	0	0	13,699,621

ITEM NUMBER:435741 2	PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:FERRY BOAT/WATER TAXI	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FLAP	132,035	31,165	0	0	0	0	0	163,200
LF	32,640	0	0	0	0	0	0	32,640
TOTAL 435741 2	164,675	31,165	0	0	0	0	0	195,840
TOTAL PROJECT:	164,675	31,165	0	0	0	0	0	195,840

ITEM NUMBER:443297 2	PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	15,417,310	0	0	0	0	0	15,417,310
LF	0	2,062,690	0	0	0	0	0	2,062,690
TOTAL 443297 2	0	17,480,000	0	0	0	0	0	17,480,000
TOTAL PROJECT:	0	17,480,000	0	0	0	0	0	17,480,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO

TRANSIT

ITEM NUMBER:451150 1		PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DPTO	119,458	80,409		0	0	0	0	199,867
DU	955,672	643,278		0	0	0	0	1,598,950
LF	199,872	0		0	0	0	0	199,872
TOTAL 451150 1	1,275,002	723,687		0	0	0	0	1,998,689
TOTAL PROJECT:	1,275,002	723,687		0	0	0	0	1,998,689

ITEM NUMBER:452917 1		PROJECT DESCRIPTION:JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
EX DESC:CONSOLIDATED APPROPRIATIONS ACT 2023		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
CD23	0	3,000,000		0	0	0	0	3,000,000
PTAT	0	3,000,000		0	0	0	0	3,000,000
TOTAL 452917 1	0	6,000,000		0	0	0	0	6,000,000
TOTAL PROJECT:	0	6,000,000		0	0	0	0	6,000,000

ITEM NUMBER:454768 1		PROJECT DESCRIPTION:EMERALD TRAIL NAE GRANT JTA COJ					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	36,772,264		0	0	0	0	36,772,264
NAEP	0	147,089,058		0	0	0	0	147,089,058
TOTAL 454768 1	0	183,861,322		0	0	0	0	183,861,322
TOTAL PROJECT:	0	183,861,322		0	0	0	0	183,861,322
TOTAL DIST: 02	1,439,677	225,773,521		0	0	0	0	227,213,198
TOTAL TRANSIT	1,439,677	225,773,521		0	0	0	0	227,213,198

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024
 TIME RUN: 15.41.12
 MBRMPOTP

NORTH FLORIDA TPO

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INTERMODAL

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ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PLH	0	1,636,050		0	0	0	0	1,636,050
TOTAL 435741 2	0	1,636,050		0	0	0	0	1,636,050
TOTAL PROJECT:	0	1,636,050		0	0	0	0	1,636,050

ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FBD	0	444,997		0	0	0	0	444,997
FTA	0	7,870,624		0	0	0	0	7,870,624
LF	0	3,373,126		0	0	0	0	3,373,126
TOTAL 443614 1	0	11,688,747		0	0	0	0	11,688,747
TOTAL PROJECT:	0	11,688,747		0	0	0	0	11,688,747
TOTAL DIST: 02	0	13,324,797		0	0	0	0	13,324,797
TOTAL INTERMODAL	0	13,324,797		0	0	0	0	13,324,797

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

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MISCELLANEOUS

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ITEM NUMBER:439181 3
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:NASSAU COUNTY TRAIL REHABILITATION STUDY
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 3	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024
 TIME RUN: 15.41.12
 MBRMPOTP

NORTH FLORIDA TPO

MISCELLANEOUS

ITEM NUMBER:439181 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 4	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

ITEM NUMBER:448653 3 PROJECT DESCRIPTION:SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ITS COMMUNICATION SYSTEM
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
ACSA	1,053	0	0	0	0	0	0	1,053
TGR	305,482	0	0	0	0	0	0	305,482
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	51,254	0	0	0	0	0	51,254
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
SA	0	156,921	0	0	0	0	0	156,921
TGR	1,682,185	0	0	0	0	0	0	1,682,185
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
DITS	0	3,128,723	0	0	0	0	0	3,128,723
SA	0	209,228	0	0	0	0	0	209,228
TGR	0	8,800,110	0	0	0	0	0	8,800,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0	1,475,382	0	0	0	0	0	1,475,382
TOTAL 448653 3	1,988,720	13,821,618	0	0	0	0	0	15,810,338
TOTAL PROJECT:	1,988,720	13,821,618	0	0	0	0	0	15,810,338
TOTAL DIST: 02	3,697,468	13,907,191	0	0	0	0	0	17,604,659
TOTAL MISCELLANEOUS	3,697,468	13,907,191	0	0	0	0	0	17,604,659

GRAND TOTAL 3,124,386,191 902,255,953 121,731,895 149,971,312 27,600,317 567,585,816 83,019,197 4,976,550,681

Agenda Item D.

**Urban Area Boundary and Functional
Classification Maps**

Action Item



MEMORANDUM

To: North Florida TPO Board and Committees
From: Clark Letter, Director of Planning and Analytics
Date: August 8, 2024
Subject: **Approving the 2020 Federal Highway Administration Adjusted Urban Area Boundary and Functional Classifications**

REQUIRED ACTION: APPROVAL BY RESOLUTION (2024-4)

The TPO staff requests approval of the FHWA adjusted Urban Area Boundary and Functional Classification maps at the August meetings.

At the December meetings, the process for updating the Urban Boundary and Functional Classification for the State of Florida was presented. FDOT coordinated with FHWA, the North Florida TPO and local agency partners to review changes to the urban area boundaries and functional classifications. After meeting with local partners, suggested modifications to the urban area boundaries and adjustments in functional classifications were addressed. FDOT provided the updated maps with proposed changes.

Please send your questions to Jennifer Lott at jlott@northfloridatpo.com



**RESOLUTION 2024-4
APPROVING THE 2020 FEDERAL HIGHWAY ADMINISTRATION ADJUSTED URBAN
AREA BOUNDARY AND FUNCTIONAL CLASSIFICATIONS, PREPARED BY THE
FLORIDA DEPARTMENT OF TRANSPORTATION.**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the U.S. Census Bureau revised the Urban Areas based on population counts from the 2020 decennial census; and

WHEREAS, the Florida Department of Transportation prepared the Adjusted Urban Area Boundaries, which adjust the Census Urban Areas to be more consistent with transportation planning needs; and

WHEREAS, the Florida Department of Transportation reviewed and updated the functional classification of roadways in conjunction with the Adjusted Urban Area Boundaries; and

WHEREAS, the North Florida TPO reviewed and approves the Adjusted Urban Area Boundaries and Functional Classifications map for the following areas: North Florida TPO Boundary, Asbury Lake-Middleburg, Daytona Beach-Palm Coast-Port Orange, Fernandina Beach-Yulee, Jacksonville, Keystone Heights, St. Augustine and World Golf Village.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses the Adjusted Urban Area Boundary and Functional Classification maps.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of August 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Agenda Item I.

Old Business

- **June 13, 2024 TPO Meeting Report**

North Florida TPO Meeting Report



Meeting Agenda

Thursday, June 13, 2024

10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

1. North Florida TPO Minutes of May 9, 2024 *APPROVED*

2. Revised TAC Bylaws *APPROVED*

The revised TAC bylaws are included in Section 2.

3. Revised CAC Bylaws *APPROVED*

The revised CAC bylaws are included in Section 3.

TPO Agenda

A. Finance Committee Report *Information Only*

- April Monthly Financial Statement

B. Approval of the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 – Board Approved *ACTION ITEM TAC and CAC Approved*

Previously, staff posted the draft of the TIP on the TPO website for review at the May meetings. A PowerPoint presentation was given at the May meetings.

C. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) – Board Approved *ACTION ITEM TAC and CAC Approved*

A copy of the request is included in Section C, which includes the following projects:

- **209697-5** – SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Dr. Resurfacing/FDOT/Duval County
- **426964-2** – SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County
- **210447-4** – SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- **439484-4** – I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County

D. JTA Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) – Board Approved

ACTION ITEM
TAC and CAC
Approved

A copy of the request is included in Section D, which includes the following project:

- 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

E. Neptune Beach Lidar Pilot Program Presentation

Information
Only

Shawn Barnett of ETM will give a brief presentation on the Neptune Beach lidar pilot program.

F. Long Range Transportation Plan (LRTP) Update

Information
Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

G. Smart North Florida

Information
Only

H. Executive Director’s Report

Information
Only

I. Secretary of Transportation’s Report

Information
Only

J. Authority Reports

Information
Only

K. Old Business

L. New Business

M. Public Comment

N. Adjourn

O. Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 8, 2024

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.