

Citizens Advisory Committee Agenda Book

2:00 pm Wednesday, August 7, 2024

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



Citizens Advisory Committee

Meeting Agenda Wednesday, August 7, 2024 2 p.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Agenda

A. June 5, 2024 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section B, which includes the following projects:

- 446713-2 SR 105 (Heckscher Dr.) @ RR Crossing No. 620874P
 RRMP: 631.98 Rail Safety Project/FDOT/Duval County *SIS*
- 454751-1 Closure Incentive Crossing 621069K City of Jacksonville Rail Safety Project/City of Jacksonville/Dist/St-Wide *NON-SIS*
- 447058-1 King Street from US 1 to Bridge of Lions Bike Path-Trail/FDOT/St. Johns County *NON-SIS*
- 208203-3 SR 230 from Bradford County Line to SR 16 Resurfacing/FDOT/Clay County *NON-SIS*
- 209451-6 SR 111 (Tallulah Ave.) from Moncrief Creek to SR 5 (US 17) Main St.
 N. Resurfacing/FDOT/Duval County *NON-SIS*
- 213209-2 I-95 (SR 9) from Owens Road to Nassau County Line Resurfacing/FDOT/Duval County *SIS*
- 213273-8 I-95 (SR 9) from Clark Road to SR 104 (Dunn Avenue) Resurfacing/FDOT/Duval County *SIS*
- 213469-3 I-95 (SR 9) from SR 200 to Georgia State Line Resurfacing/FDOT/Nassau County *SIS*
- 427475-2 I 95 (SR 9) from Duval CL to South of SR 200 (US 301)
 Resurfacing/FDOT/Nassau County *SIS*

210712-7 – SR A1A at CR 107 (Old Nassauville Road)
 Intersection Improvement/FDOT/Nassau County *NON-SIS*

C. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report

ACTION ITEM

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2023/24 – FY 2027/28 TIP but were authorized or begun prior to July 1, 2024. These projects then "Roll Forward" into the first year of the new FY 2024/25 – FY 2028/29 TIP. A copy of the request is included in Section C.

D. Urban Area Boundary and Functional Classification Maps

ACTION ITEM

Based on the 2020 Census Bureau update, FDOT has updated the urban area boundaries and functional classification of roadways within the TPO area.

E. Updated Process for the Annual List of Priority Projects (LOPP)

ACTION ITEM

The LOPP identifies potential projects to be funded in the FDOT Tentative Work Program. Staff will provide an update on the process related to the Transportation Alternatives Program and SunTrails priorities.

F. 2055 Florida Transportation Plan Update (FTP) Presentation

Information Only

Achaia Brown of FDOT will give a brief presentation on the 2055 Florida Transportation Plan (FTP) Update.

G. Long Range Transportation Plan (LRTP) Update

Information Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

H. Smart North Florida Update

Information Only

I. Old Business

• June 13, 2024 North Florida TPO Meeting Report

J. New Business

- K. CAC Comment
- L. Public Comment

M. Adjournment

The next meeting will be September 4, 2024.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 5, 2024 Meeting

Action Item



CITIZENS ADVISORY COMMITTEE MEETING SUMMARY

Wednesday, June 5, 2024 - 2 p.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT:

Mario Dipola, St. Johns County - CHAIRMAN Doug Conkey, Clay County Chip Dobson, Clay County David Duckworth, Duval County James Green, Duval County Jim Hill, Duval County Joanne Kazmierski, Duval County Patrick Keogh, Nassau County Lisa McGlynn, St. Johns County Nichole Mobley, Duval County Bernie O'Connor, Duval County Charles Pappas, St. Johns County Barney Roberts, Duval County Oksana Spears, Nassau County John Stack, Nassau County Joe Trottie, Duval County Eugene Yerkes, Duval County

MEMBERS ABSENT:

Roy Buncome, Duval County
Austin Chapman, St. Johns County
Angel Corrales, Town of Orange Park
Scott Cowitt, Duval County
Branch Davis, Duval County
Walter Kloss, Clay County – VICE CHAIRMAN

OTHERS PRESENT:

Hillary Laskey, FDOT Wiley Page, Atkins Realis Jeremy Norsworthy, JTA Lewon Brunson, Blue Zones Project Jax Clayton Levins, SNF

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Clark Letter, Director Planning and Analytics
Jennifer Lott, Executive Assistant

CALL TO ORDER

Chairman Mario Dipola called the meeting to order at 2 p.m. and David Duckworth led the Pledge of Allegiance.

PUBLIC COMMENT

None.

► A. APPROVE THE MAY 1, 2024 MEETING MINUTES

Chairman Mario Dipola asked for approval of the minutes of the May Citizens Advisory Committee meeting.

Charles Pappas moved to approve the May 1, 2024 minutes; Joanne Kazmierski seconded; motion unanimously carried.

►B. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2024/25 THROUGH FY 2028/29

Elizabeth De Jesus informed the group the draft TIP was presented along with a presentation demonstrating the new TIP interactive tool at last month's meeting. The first draft was posted on the TPO website April 25, with the complete draft being posted May 3. PowerPoint virtual presentations were given for Clay, Duval, Nassau and St. Johns Counties during the month of May. In addition, a regional TIP virtual public meeting was held May 23. Public involvement efforts included promoting the virtual presentations through the TPO's e-newsletter, local newspaper advertising and social media.

Jeff Sheffield informed the group in an effort to address questions submitted by Jim Green in a timely manner, staff will provide those responses here today. (See Attachment A)

Ms. De Jesus asked for questions.

 Jim Green commented the two projects where they identify US 90 alternate as going to the beach, in his opinion, is incorrect. US 90 alternate goes across the Matthews Bridge/Arlington Expressway down Southside Blvd. where it rejoins US 90 at Beach Blvd. FDOT is indicating US 90 alternate goes out Atlantic Blvd. to A-1-A at the Beaches.

- Jim Green commented FDOT did not understand the question of the relocated fairgrounds. Mr. Green was not asking if a road would be built for the fairgrounds. The question was can the resurfacing project accommodate a new entrance to the fairgrounds.
- Jim Green commented FDOT is not consistent with the naming of projects.
- Chairman Dipola commented it is not consistent and makes sorting difficult.
- Mr. Sheffield responded TPO staff would manually reconcile the project names. With the new TIP interactive tool, we now do a direct upload from FDOT. If we were to change the names and there is a change within the project, we would not be able to reconcile it.
- Elizabeth De Jesus commented the tool has an interactive map that allows you to zoom in on a particular area and see all the projects within that area.
- Lisa McGlynn commented the current road naming is very difficult to understand.
- Charles Pappas suggested the feedback go to the company that developed the new software tool.
 - Mr. Sheffield responded we purchased the software directly from the company, and it consumes data directly from the FDOT mainframe.
- Nichole Mobley wanted to know if the TPO could tell the software company what they
 want in the program to get the desired results.
 - Mr. Sheffield responded if we took SR 10 and input it in as Atlantic Blvd. it will no longer match and will not be able to be reconciled. Most citizens will probably use the map feature to look at projects within their area.
- Joanne Kazmierski thanked Jim Green for his attention to detail and effort he put into reviewing the TIP and submitting questions/comments.
- Elizabeth De Jesus thanked everyone who submitted comments, which will be reflected in the final TIP.
- Elizabeth De Jesus recognized Bernie O'Connor as the first person to submit comments through the new TIP tool.

Jim Green moved to approve the Transportation Improvement Program (TIP) for FY 2024/25 through FY 2028/29; Bernie O'Connor seconded; motion unanimously carried.

►C. FDOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Hillary Laskey presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28.

A copy of the request is included in Section C, which includes the following projects:

- 209697-5 SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Drive Resurfacing/FDOT/Duval County
- 426964-2 SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County
- **210447-4** SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- **439484-4** I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County

Ms. Laskey asked for questions. There are no questions at this time.

Bernie O'Connor moved to approve the FDOT's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Barney Roberts seconded; motion unanimously carried.

►D. <u>JTA REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28</u> TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Jeremy Norsworthy presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. This project is for the remaining five segments of the Emerald Trail.

A copy of the request is included in Section D, which includes the following project:

• 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

Mr. Norsworthy asked for questions. There are no questions at this time.

Barney Roberts moved to approve the JTA's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Bernie O'Connor seconded; motion unanimously carried.

►E. REVISED CAC BYLAWS

Jeff Sheffield presented the proposed changes to the CAC bylaws.

• Remove "At-large" designated positions as it relates to CPACs.

- Propose changing the number of absences from four to three before declaring a seat vacant.
- A formal rotation for Chair and Vice Chair by county.
- Removal of language for meeting notice through newspaper to reflect the legal requirement. This aligns with the Public Participation Plan.

Mr. Sheffield asked for questions.

- Lisa McGlynn commented we are all volunteers and are not paid to attend the meetings. Ms. McGlynn thinks it is important to track attendance. She likes the idea of the flexibility of three meetings in a calendar year vs. missing three consecutive meetings.
- Jeff Sheffield commented the flexibility of missing three meetings in a calendar year triggers us to reach out to you quicker to determine if you want to continue on the committee.
- Barney Roberts commented we need to keep this flexible.
- Doug Conkey wanted to know if it is three excused absences or absent.
 - Mr. Sheffield responded there are no excused absences.
- Jim Hill wanted to know how the two-term limit works for the officer positions given the proposed rotation schedule.
 - Mr. Sheffield responded it will be reconciled with the rotation schedule and will be a one-term limit.
- Charles Pappas commented that with the elimination of Section 2 the remaining items need to be renumbered.
- Jim Green commented there are several instances of he/she or s/he within the document. Mr. Green suggested they be replaced with "they".
 - Ms. Larson responded if you are unsure of the gender it is traditional to use he/she or s/he. There are instances where "they" will not work. Ms. Larson suggested leaving it as is.
 - Mr. Sheffield commented we are pretty comfortable with the way it is at the moment.
- Jim Green commented using the pronouns he/she and s/he are not consistent throughout the document.
 - Mr. Sheffield responded we will make sure it is consistent.

• Joanne Kazmierski wanted to know if there is an open nomination process for the officer positions.

Mr. Sheffield responded that every December we have nominations for the officer positions during the meeting. There is no nominating committee.

John Stack wanted to know why the "At-large" was dropped.

Mr. Sheffield responded Duval County had designated CPAC members and other At-large members. We no longer reference specific CPACs. We removed this for consistency.

Barney Roberts moved to approve the revised bylaws with the proposed changes; Charles Pappas seconded; motion unanimously carried.

F. LONG RANGE TRANSPORTATION PLAN (LRTP) UPDATE

Wiley Page gave a brief update on the LRTP.

Mr. Page asked for questions.

• Mario Dipola wanted to know if the Work Program has been stripped of local projects and funds reallocated to provide funding to local agencies for projects.

Mr. Sheffield responded he is not aware of anything related to local projects.

G. SMART NORTH FLORIDA UPDATE

Clayton Levins gave the following update.

- GeoMate satellite images for roadway inventory
 Pilot project in the Arlington area with 90% accuracy.
- CYVL AI lidar for roadway inventory
 Pilot project with ETM in Neptune Beach.
- Mario Dipola asked how this compares to Clay County's pilot with Robotics. Mr.
 Dipola asked if they have any intent to use one of these solutions again or is it a
 one and done.

Mr. Levins responded some of the counties that did these types of assessments only occur once every few years. Mr. Levins suggested that Chairman Dipola check out Nassau County's 20-year road management plan.

Mr. Sheffield commented Nassau County is releasing an RFP for this type of work and will craft it to allow Suwannee and Perry to piggyback on the contract.

 Doug Conkey asked, for contracting purposes, do these products require a state license or certification.

Mr. Sheffield responded you want to be on the Approved Product List (APL) for the state and/or the Innovation Product List (IPL).

H. OLD BUSINESS

May 9, 2024 North Florida TPO Meeting Report

MAY 1, 2024 CAC Meeting – Response Needed from Staff/FDOT

• Bernie O'Connor asked for a description of the First Coast Flyer Green Line.

JTA Response - The JTA's premium bus rapid transit (BRT) service is known as the First Coast Flyer consists of four routes. The FCF offers customers a more direct and more frequent service compared to regular fixed-route bus service. The Flyer follows some of Jacksonville's busiest mobility corridors, from the east, southeast, west, and north to create a 57-mile network connected to the Jacksonville Regional Transportation Center at LaVilla (JRTC).

The FCF Green Line launched in December 2015. As presently constructed, the FCF Green line is a 10-mile BRT line that provides service from the JRTC LaVilla along Lem Turner Boulevard to I-295. The Green Line features 18 branded FCF stations, CNG- powered buses, a Park-n-Ride facility located on Armsdale Road, and transit signal priority. Additional details about the FCF Green Line can be found here: https://fcf.jtafla.com/rider-tools/view-all-lines/green/

I. NEW BUSINESS

Marci Larson informed the group we have new signage on the corner of the building and new decals on the front window and doors.

J. CAC COMMENT

 Doug Conkey commented \$1.3 billion is available for EV chargers. Mr. Conkey wanted to know if our area will receive any of this funding.

Mr. Sheffield responded the problem is the ability to spend the money and deploy it.

Ms. Larson responded it is a grant that was released by the government. We would have to apply for the funding.

Doug Conkey commented California is pushing Vehicle Miles Traveled (VMT).

- Charles Pappas commented the gas tax has been declining for many reasons. Citizens purchased more fuel efficient vehicles and drove less.
- Chairman Dipola commented former FDOT Secretary Prasad's solution was to toll all new capacity projects to generate funding. He was very unpopular for that suggestion.
- Jim Green commented several of the large insurance companies offer many programs to lower your insurance rates. For example, driving an electric vehicle.

Mr. Sheffield responded the public can't reconcile the idea of paying to drive a vehicle.

K. PUBLIC COMMENT

L. ADJOURNMENT

There being no further business, the meeting was adjourned at 3:25 p.m. The next CAC meeting will be August 7, 2024.

Agenda Item B.

FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP)

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 29, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: UPDATED-FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their August meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

446713-2 SR105 (Heckscher Dr) @RR Crossing No 620874P RRMP:631.98 Rail Safety Project//FDOT// Duval County *SIS*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
RHH	RRU	\$425,000
SA	CST	\$1,001

454751-1 Closure Incentive Crossing 621069K City of Jacksonville

Rail Safety Project//City of Jacksonville// Dist/St-Wide *NON-SIS*

<u>Fund</u>	<u>Phase</u>	FY 2025
RHH	CAP	\$7,500

447058-1 King Street from US1 To Bridge of Lions Bike Path-Trail/FDOT// St. Johns County

NON-SIS

<u>Fund</u>	<u>Phase</u>	FY 2024	FY 2025
DIH	PDE	\$3,368	\$44,132
GRTR	PDE	\$475,000	\$0
SA	PE	\$0	\$50,000
TLWR	PE	\$0	\$500,000

208203-3 SR230 from Bradford County Line to SR16

Resurfacing//FDOT// Clay County

NON-SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
DDR	PE	\$147,899
DIH	PE	\$29,580
SA	PE	\$118,319

209451-6 SR111 (Tallulah Ave) from Moncrief Creek to SR5 (US17) Main St N Resurfacing//FDOT// Duval County *NON-SIS*

<u>Fund</u>	<u>Phase</u>	FY 2025
DDR	PE	\$128,368
DIH	PE	\$21,395
SA	PE	\$670,367

213209-2 I-95 (SR9) from Owens Rd to Nassau County Line

Resurfacing//FDOT// Duval County

SIS

<u>Fund</u>	<u>Phase</u>	FY 2025
ACNP	PΕ	\$7,207,593

213273-8 I-95 (SR9) from Clark Rd to SR104 (Dunn Ave)

Resurfacing//FDOT// Duval County

SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$1,017,623

213469-3

I-95(SR9) from SR200 to Georgia State Line

Resurfacing//FDOT// Nassau County

SIS

Fund

<u>Phase</u>

FY 2025

ACNP

PE

\$11,523,403

427475-2

I-95(SR9) from Duval CL to South of SR200 (US301)

Resurfacing//FDOT// Nassau County

SIS

Fund

<u>Phase</u>

FY 2025

ACNP

PΕ

\$1,867,168

210712-7

SRA1A At Cr107 (Old Nassauville Rd)

Intersection Improvement//FDOT// Nassau County

NON-SIS

<u>Fund</u>

<u>Phase</u>

FY 2025

SA SU PE PE \$15,000 \$158,647

If you have any questions about this project or this amendment request, please call me at (904)

360.5668.

Sincerely,

Victoria Kutney

North Florida TPO Liaison

FDOT District Two

Victoria Kutney

cc: Achaia Brown

Agenda Item C.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 2, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Requests Amendment to the North Florida TPO Transportation Improvement Program (TIP) FY 2024/25-2028/29

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2024/25 – 2028/29 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC, and TPO Board at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2023/24 – 2027/28 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2024. These projects are then "Rolled Forward" into the first year of the new FY 2024/25 – 2028/29 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

North Florida TPO Liaison

FDOT District Two

Victoria Kutney

cc: Achaia Brown

NORTH FLORIDA TPO

BNIR

41,769,905

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS ------

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP ______

41,769,905

ITEM NUMBER:208183 5 DISTRICT:02 ROADWAY ID:71100000		PROJECT DESCRIPT		ICOLE SHANDS BRID UNTY:CLAY PROJECT LENGT	GE - EMERGENCY REPA	IRS	TYPE OF WORK:E		*SIS* RATIONS ADDED: 2/ 2/ 0
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TOTAL 208183 5	69,32	29 1,6	20	0	0	0	0	0	70,949
TOTAL PROJECT:	69,32	29 1,6	20	0	0	0	0	0	70,949
ITEM NUMBER:208211 8 DISTRICT:02 ROADWAY ID:71070000		PROJECT DESCRIPT		NG BLVD) FROM: CR UNTY:CLAY PROJECT LENGT	220(LONG BAY RD) TO	: ALLIE MURRAY RD	TYPE OF WORK:A LANES EXI		*NON-SIS* ECONSTRUCT ADDED: 4/2/1
	LESS						GREAT	ER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS
									
PHASE: PRELIMINAR DDR	RY ENGINEERING / P 929,81	RESPONSIBLE AGENCY:	MANAGED BY FDO:	0	0	0	0	0	929.835
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TOTAL 208211 8	36,989,4			0	0	0	0	0	37,077,820
TOTAL PROJECT:	36,989,4	01 88,4	19	0	0	0	0	0	37,077,820
ITEM NUMBER:422938 3 DISTRICT:02 ROADWAY ID:71493000		PROJECT DESCRIPT		COAST XWAY) FROM: UNTY:CLAY PROJECT LENGT	SR15(US17) TO: SR2 H: 20.803MI	1	TYPE OF WORK:N LANES EXI		*SIS* IRUCTION ADDED: 0/ 0/ 4
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PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 NORTH FLORIDA TPO

NORTH FLORIDA	rpo		HIGH	DLLFORWARD REPORT				MBRMPOTP
DDI	R 1,644,776	62,322	0	0	0	0	0	1,707,098
DI	59,976	0	0	0	0	Ō	Ō	59,976
DII	H 379,013	150	0	0	0	0	Ō	379,163
DS	927,235	0	0	0	0	0	0	927,235
NH	PP 34,197,588	537	0	0	0	0	o o	34,198,125
SA	3,601,322	0	0	0	0	Ō	Ō	3,601,322
SL	29,866,438	0	0	0	0	0	0	29,866,438
PHASE: ENV	IRONMENTAL / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
DEI	M 628,999	0	0	0	0	0	0	628,999
NH	PP 7,040,246	0	0	0	0	0	Ō	7,040,246
SA	1,499,089	0	0	0	0	0	Ō	1,499,089
TOTAL 422938 3	121,621,157	63,009	0	0	0	0	0	121,684,166

PROJECT DESCRIPTION: SR23 FROM EAST OF CR209 TO NORTH OF SR16 ITEM NUMBER:422938 5 DISTRICT:02 COUNTY: CLAY ROADWAY ID:71493000

PROJECT LENGTH: 9.698MI

SIS TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT					
DS	191,550	0	0	0	0	0	n	191,550
PKYI	37,384	0	0	0	Ō	0	0	37,384
PHASE: RAILROAD 8	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
ACNP	187,510	0	0	0	0	0	0	187,510
DDR	264,332	0	0	0	0	0	0	264,332
DI	1,000,000	0	0	0	0	0	0	1,000,000
DS	37,897	0	0	0	0	0	Ö	37,897
LF	1,248,623	0	0	0	0	0	0	1,248,623
NHPP	1,745,835	0	0	0	0	0	0	1,745,835
PKBD	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT					
ACNP	2,914,794	369,316	0	0	0	0	0	3,284,110
BRRP	531,068	. 0	0	0	0	0	0	531,068
DDR	2,973,126	27,778	0	Ö	Ō	0	0	3,000,904
DI	4,385,598	1,798,573	0	0	Ö	Ö	0	6,184,171
DIH	0	152,510	0	0	0	0	0	152,510
DS	1,134,323	0	0	0	Ö	0	Ô	1,134,323
NHPP	98,818,346	3,188	0	0	0	0	0	98,821,534
PKBD	101,751,012	946,672	0	0	0	0	0	102,697,684
PKYI	347,766	0	0	0	0	0	ō	347,766
AL 422938 5	219,069,164	3,298,037	0	0	0	0	0	222,367,201
EM NUMBER: 422938 6	1	PROJECT DESCRIPTION	1:SR23 FROM NORTH OF		R21(BLANDING BLVD)			*SIS*

DISTRICT:02

COUNTY: CLAY

ROADWAY ID:71493000

PROJECT LENGTH: 11.105MI

TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

	FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGED BY	FDOT				·	
	DS	43,072	0	0	0	0	0	0	43,072
PHASE:	RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED BY FDO	Σ					
	ACNP	19,963	0	0	0	0	٥	n	19,963
	DDR	2,630	0	0	Ö	0	Ö	0	2,630
	DS	734,964	0	0	0	ō	0	n	734,964
	LF	978,778	21,150	0	0	Ō	0	n	999,928
	NHPP	362,734	0	0	0	Ō	Ö	0	362,734
	PKBD	1,309,106	0	0	0	0	0	Õ	1,309,106
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
	ACNP	897,213	0	0	0	0	0	0	897,213
	ACSA	74,306	0	0	0	0	0	n	74,306
	DDR	3,093,379	0	0	0	0	ō	ō	3,093,379

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

NORTH FLOREDA ITO			MIC ROLLION		MBRMFOIP			
			HIGHWAYS					
			========	======				
DIH	0	229,368	0	0	0	0	0	229,368
DS	1,754,953	0	0	0	0	0	0	1,754,953
LF	10,575	0	0	0	0	0	0	10,575
NHPP	112,579,181	67,935	0	0	0	0	0	112,647,116
PKBD	149,399,469	992,087	0	0	0	0	0	150,391,556
PKYI	1,240	0	0	0	0	0	0	1,240
PHASE: MISCELLANE	OUS / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DER	12,701	0	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	Ō	72,576
TOTAL 422938 6	271,346,840	1,310,540	0	0	0	0	0	272,657,380
TOTAL PROJECT:	612,037,161	4,671,586	0	0	0	0	0	616,708,747
	···		HIBIELL III E	·			5,000	
ITEM NUMBER:430352 4	PRO	JECT DESCRIPTION:SR200(D C/L TO: NORTH OF	CR218			*SIS*
DICTRICT.03	*****	· · · · · · · · · · · · · · · · · · ·	COLINATA	,	0.11.2.0	TYDE OF MORK.	TOORT ANDOTTO	

ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71		Ī	PROJECT DESCRIPTION	COUNTY: CL					ORK:MISCELLANEOUS S EXIST/IMPROVED/	
	TUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	5	GREATER THAN 2029	ALL YEARS
		DYGINDEDING / DEGI	PONSIBLE AGENCY: MA	TACED DV DDOM						
	DR	ENGINEERING / RESE 10,499	ONSIBLE AGENCI: MA	NAGED BI FDOI	0	0		^	0	7.0.400
	DIH'	10,499	0	0	0	0		0	0	10,499 58
D		33,668	ň	0	0	ŭ n		0	0	33,668
	IHPP	208,384	0	Ö	Ö	0		ŏ	Ö	208,384
PHASE- RA	AILROAD & U	TTLITTES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT						
	DR	187,039	0	0	0	0		0	0	187,039
	HPP	44,241	Ō	0	0	0		ō	ő	44,241
PHASE: CO	NSTRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FD	TC						
	CNP	6,124,288	0	0	0	0		0	0	6,124,288
A	ACSA	65,512	0	0	0	0		0	0	65,512
D	DDR	1,587,973	0	0	0	0		0	0	1,587,973
	I	443,925	0	0	0	0		0	0	443,925
	IH	2,036	2,964	0	0	0		0	0	5,000
)S	815,355	0	0	0	0		0	0	815,355
	THPP	24,999,642	1,929	0	0	0		0	0	25,001,571
	SA.	79,488	0	0	0	0		0	0	79,488
	SIWR	3,422,780	0	0	0	0		0	0	3,422,780
TOTAL 430352	4	38,024,888	4,893	0	0	0		0	0	38,029,781
ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71		I	PROJECT DESCRIPTION	COUNTY: CL		ORTH OF CR218 PAVEME OMI	NT TEST		ORK:MATERIAL TEST S EXIST/IMPROVED/	
		LESS						(GREATER	
	TUND	THAN							THAN	ALL
C	CODE	2025	2025	2026	2027	2028	2029	:	2029	YEARS
							-			
			ENCY: MANAGED BY FD		•	•		•	_	
	HPP	2,480,395	179,846	0	0	0		0	0	2,660,241
TOTAL 430352		2,480,395	179,846	0	0	0		0	0	2,660,241
TOTAL PROJECT	C:	40,505,283	184,739	0	0	0		0	0	40,690,022

NORTH FLORIDA TPO

LESS

THAN

2025

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS _____

2027

2028

2029

ITEM NUMBER: 430565 1 PROJECT DESCRIPTION: SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L COUNTY: CLAY DISTRICT:02 ROADWAY ID:71293000

2026

2025

PROJECT LENGTH: 6.221MI

SIS TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

GREATER

THAN

2029

DATE RUN: 07/01/2024

ALL

YEARS

TIME RUN: 15.41.12

MBRMPOTP

	RESPONSIBLE AGENCY:	MANAGED DI PDOI						
DI	19,691	0	0	0	0	0	0	19,691
DS	158,683	0	0	0	0	0	Ô	158,683
PKYI	613,291	3,040	Ō	ō	Ö	Ō	Ö	616,331
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSTRUE AGENCY: MAN	JAGED BY FDOT					
DS	58,204	0	0	n	0	0	0	58,204
PKYI	284,762	0	0	0	0	0	0	
PKII	204,762	U	U	U	O	U	U	284,762
PHASE: RAILROAD		SIBLE AGENCY: MANAGE						
PKBD	298,596	0	0	0	0	0	0	298,596
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
DILLAR DEGLAM DIL	TID / DEGRONGEDIE 3.0	THOU MANAGED DIE TO	NT.					
PHASE: DESIGN BU DS	TLD / RESPONSIBLE AG 388,326	enci: Managed Bi FDC	υ ΣΤ.	n	0	0	0	388,326
PKBD	65,682,275	0	ŏ	0	0	0	0	
		U O	U	U	o o	U	0	65,682,275
PKLF	250,000	0	Ü	0	0	0	0	250,000
PKYI	2,579,281	0	0	0	0	0	0	2,579,281
TAL 430565 1	72,333,108	3,040	0	0	0	0	0	72,336,148
TAL PROJECT:	72,333,108	3,040	0	0	0	0	0	72,336,148
				THE RESERVE OF THE PARTY OF THE				
TEM NUMBER:430719 2 ISTRICT:02 OADWAY ID:71580000		PROJECT DESCRIPTION:	CR220 FROM: CR209(HENI COUNTY:CLAY PROJECT	LEY RD) TO: CR220B(KN I LENGTH: 2.180MI	IGHT BOXX ROAD)	TYPE OF WORK: A	ADD LANES & REGIST/IMPROVED/A	
ISTRICT:02 DADWAY ID:71580000	LESS	PROJECT DESCRIPTION:	COUNTY: CLAY		IGHT BOXX ROAD)	LANES EXI	ST/IMPROVED/A	CONSTRUCT DDED: 6/6/4
STRICT:02		PROJECT DESCRIPTION:	COUNTY:CLAY PROJEC			LANES EXI GREAT THAN	ST/IMPROVED/A	CONSTRUCT DDED: 6/6/4 ALL
STRICT:02 ADWAY ID:71580000 FUND	LESS THAN		COUNTY:CLAY PROJEC	r LENGTH: 2.180MI		LANES EXI GREAT THAN	ST/IMPROVED/A	CONSTRUCT DDED: 6/6/4
STRICT:02 PADWAY ID:71580000 FUND CODE	LESS THAN	2025	COUNTY:CLAY PROJEC	r LENGTH: 2.180MI		LANES EXI GREAT THAN	ST/IMPROVED/A	CONSTRUCT DDED: 6/6/4 ALL
STRICT:02 DADWAY ID:71580000 FUND CODE	LESS THAN 2025 RESPONSIBLE AGENCY:	2025	COUNTY:CLAY PROJEC	r LENGTH: 2.180MI		LANES EXT	ST/IMPROVED/AI	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS
STRICT:02 ADWAY ID:71580000 FUND CODE PHASE: P D & E /	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853	2025 ———————————————————————————————————	COUNTY:CLAY PROJECT 2026	T LENGTH: 2.180MI 2027 20	28 2029	LANES EXT GREAT THAN 2029	EST/IMPROVED/AITER	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS
STRICT:02 ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP	LESS THAN 2025 RESPONSIBLE AGENCY:	2025 MANAGED BY FDOT	COUNTY:CLAY PROJECT 2026 :	T LENGTH: 2.180MI 2027 20	28 2029	LANES EXT	ST/IMPROVED/AI	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195
STRICT:02 DADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000	2025 	COUNTY:CLAY PROJECT 2026 2 0 0 0	P LENGTH: 2.180MI 2027 20 0 0	28 2029 	LANES EXTENSION OF THE CONTROL OF TH	ST/IMPROVED/ALTER 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS
STRICT:02 DADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN	COUNTY:CLAY PROJECT 2026 2 0 0 0 0 JAGED BY FDOT	P LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0	CANES EXI	ST/IMPROVED/ALTER 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000
STRICT:02 ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000	2025 	COUNTY:CLAY PROJECT 2026 2 0 0 0	P LENGTH: 2.180MI 2027 20 0 0	28 2029 	LANES EXTENSION OF THE CONTROL OF TH	ST/IMPROVED/ALTER 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195
STRICT:02 ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES	2025 MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN	COUNTY:CLAY PROJECT 2026 2 0 0 0 0 vaged by FDOT	P LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0	CANES EXI	ST/IMPROVED/ALTER 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000
STRICT:02 ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310	2025 MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN	COUNTY:CLAY PROJECT 2026 2 0 0 0 0 vaged by FDOT	P LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0	CANES EXI	ST/IMPROVED/ALTER 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310
STRICT:02 ADWAY ID:71580000 FUND CODE CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310 WAY / RESPONSIBLE AG 242,205	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO	COUNTY:CLAY PROJECT 2026 0 0 0 0 NAGED BY FDOT 0	T LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0	GREAT THAN 2029 0 0 0	ST/IMPROVED/ALTER 0 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205
STRICT:02 ADWAY ID:71580000 FUND CODE CODE CIGP SA SU PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310 WAY / RESPONSIBLE AG 242,205 6,602,242	2025 MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 0 164,986	COUNTY:CLAY PROJECT 2026 0 0 0 0 NAGED BY FDOT 0	T LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0	CANES EXTENSION OF THE PROPERTY OF THE PROPERT	ST/IMPROVED/ALTER 0 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228
STRICT:02 ADWAY ID:71580000 FUND CODE CODE CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP DDR	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310 WAY / RESPONSIBLE AG 242,205 6,602,242 1,163	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 164,986 0	COUNTY:CLAY PROJECT 2026 C 0 0 0 0 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0	CANES EXTENSION OF THE PROPERTY OF THE PROPERT	ST/IMPROVED/ALTER 0 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228 1,163
STRICT:02 ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP DDR LF	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310 WAY / RESPONSIBLE AG 242,205 6,602,242 1,163 5,258,150	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0 164,986 0 0	COUNTY:CLAY PROJECT 2026 0 0 0 0 NAGED BY FDOT 0	T LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0	CANES EXTENSION OF THE PROPERTY OF THE PROPERT	ST/IMPROVED/ALTER 0 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228 1,163 5,258,150
STRICT:02 ADWAY ID:71580000 FUND CODE CODE CIGP SA SU PHASE: P D & E / CIGP SA CIGP PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP DDR LF SA	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310 WAY / RESPONSIBLE 242,205 6,602,242 1,163 5,258,150 614,176	2025 MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 0 164,986 0 28,852	COUNTY:CLAY PROJECT 2026 : 0 0 0 0 VAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0 0 0 0	CANES EXI	ST/IMPROVED/AI TER 0 0 0 0 0 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228 1,163 5,258,150 643,028
STRICT:02 PADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP DDR LF	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310 WAY / RESPONSIBLE AG 242,205 6,602,242 1,163 5,258,150	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0 164,986 0 0	COUNTY:CLAY PROJECT 2026 C 0 0 0 0 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0	CANES EXTENSION OF THE PROPERTY OF THE PROPERT	ST/IMPROVED/ALTER 0 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228 1,163 5,258,150
STRICT:02 DADWAY ID:71580000 FUND CODE CODE CIGP SA SU PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP DDR LF SA SU PHASE: SA SU PHASE: ENVIRONME	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310 WAY / RESPONSIBLE AGENCY: 6,602,242 1,163 5,258,150 614,176 3,675,048 NTAL / RESPONSIBLE A	2025 MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 0 164,986 0 28,852	COUNTY:CLAY PROJECT 2026 0 0 0 0 0 T NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0 0 0 0	CANES EXI	ST/IMPROVED/AI TER 0 0 0 0 0 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228 1,163 5,258,150 643,028
ISTRICT:02 DADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP DDR LF SA SU	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310 WAY / RESPONSIBLE AG 242,205 6,602,242 1,163 5,258,150 614,176 3,675,048	2025 MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 164,986 0 28,852 1,650,574	COUNTY:CLAY PROJECT 2026 0 0 0 0 0 T NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T LENGTH: 2.180MI 2027 20 0 0 0 0	28 2029 0 0 0 0 0 0	CANES EXI	ST/IMPROVED/AI TER 0 0 0 0 0 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228 1,163 5,258,150 643,028 5,325,622
ISTRICT:02 OADWAY ID:71580000 FUND CODE CODE CIGP SA SU PHASE: P D & E / CIGP SA SU PHASE: RIGHT OF ACSA CIGP DDR LF SA SU PHASE: SA SU PHASE: ENVIRONME	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RES 137,310 WAY / RESPONSIBLE AGENCY: 6,602,242 1,163 5,258,150 614,176 3,675,048 NTAL / RESPONSIBLE A	2025 MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 164,986 0 0 28,852 1,650,574 GENCY: MANAGED BY FI	COUNTY:CLAY PROJECT 2026 : 0 0 0 0 VAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY 1 LENGTH: 2.180MI 2027 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 2029 0 0 0 0 0 0 0 0 0 0	GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/AI TER 0 0 0 0 0 0 0 0	CONSTRUCT DDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228 1,163 5,258,150 643,028

TOTAL PROJECT:

5,053,197

388.537

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

HIGHWAID

PROJECT DESCRIPTION: CR220 FROM: CR209 (HENLEY RD) TO: CR220B (KNIGHT BOXX ROAD) ITEM NUMBER: 430719 3 *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LESS GREATER FUND THAN THAN ALL 2027 CODE 2025 2025 2026 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC 3,251,644 ۵ 3,251,644 ACSU 0 CIGP 2,295,453 0 Ω n 2,295,453 n Ω 0 $_{
m LF}$ 1,289,213 0 0 Λ n 0 0 1,289,213 137 0 0 0 0 137 SA 6,046,711 SU ٥ ٥ 0 0 0 Ω 6,046,711 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 0 864 0 0 0 0 0 864 0 270,762 0 0 0 n Ω 270,762 SU 12,883,158 271,626 0 0 0 0 0 13,154,784 TOTAL 430719 3 TOTAL PROJECT: 30,261,810 2,126,579 0 ٥ 0 0 32,388,389 PROJECT DESCRIPTION: SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 ITEM NUMBER: 432444 1 *NON-SIS* DISTRICT: 02 COUNTY: CLAY TYPE OF WORK: LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:71130000 PROJECT LENGTH: 1.737MI GREATER LESS FUND THAN THAN ALL2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 95,103 0 0 95,103 DIH 31,110 n Λ n 0 0 0 31,110 0 0 ٥ 0 0 136,016 DS 136,016 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ٥ 0 0 14,628 אממ 14,628 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Λ 0 0 1,114,607 אממ 1,114,607 0 n DIH 10,828 173,651 0 0 0 0 0 184,479 n 422,863 DS 422,863 n n Λ n 0 TOTAL 432444 1 1,825,155 0 1,998,806 173,651 ITEM NUMBER: 432445 1 PROJECT DESCRIPTION: SR15 (US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE *SIS* COUNTY: CLAY TYPE OF WORK: LANDSCAPING DISTRICT: 02 ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 162,160 0 0 0 0 DDR 0 0 162,160 DIH 25,145 ٥ 0 0 0 0 0 25,145 DS 127,869 0 0 0 0 0 127,869 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ٥ 0 DDR 1,509,631 Λ n 0 0 1,509,631 0 0 0 225,575 DIH 10,689 214,886 1,392,548 ٥ O DS 0 Ω n n 1,392,548 214,886 TOTAL 432445 1 3,228,042 0 0 0 0 0 3,442,928

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NORTH FLORIDA TPO

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 437322 1 PROJECT DESCRIPTION: SR15 (US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING ROADWAY ID:71020000 PROJECT LENGTH: 1.959MI LANES EXIST/IMPROVED/ADDED: 6/4/0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,116 0 n n Ω 2,116 DIH 1,738 4.761 0 0 0 0 6,499 DS 8,883 0 0 0 0 n n 8,883 TOTAL 437322 1 15,760 1,738 0 0 0 0 0 17,498 TOTAL PROJECT: 15,760 1,738 0 0 0 ۵ 0 17,498 ITEM NUMBER:438918 1 PROJECT DESCRIPTION: SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE *NON-SIS* DISTRICT: 02 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: CLAY ROADWAY ID:71050000 PROJECT LENGTH: 5.490MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 400,000 Λ ٥ 0 0 0 400,000 DIH 7,111 27 0 0 n ٥ 0 7,138 DS 3,924 0 0 0 0 0 0 3,924 TOTAL 438918 1 411,035 27 0 0 0 0 0 411,062 TOTAL PROJECT: 411,035 27 0 n 0 0 411,062 ITEM NUMBER:439530 1 PROJECT DESCRIPTION: LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: LANDSCAPING ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 616,493 0 Ω Λ 0 616,493 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 7,651 0 Ω 0 0 0 0 7,651 PKYI 5,136,741 382 0 0 0 0 0 5,137,123 TOTAL 439530 1 5,760,885 382 0 0 0 0 0 5,761,267 TOTAL PROJECT: 5,760,885 382 0 0 0 0 5,761,267 0 ITEM NUMBER: 439797 1 PROJECT DESCRIPTION: SR15 (US17) HARBOR RD TO: OLD ORANGE PARK AVE *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK:LIGHTING ROADWAY ID:71020000 PROJECT LENGTH: 12.490MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS Ω 3,000 0 0 0 0 0 3,000 DDR 43 0 0 0 0 0 0 43 DS 11,282 Ω 0 0 0 0 0 11.282

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82,562

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ITEM NUMBER: 441129 1

ITEM NUMBER:443302 1

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

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HIGHWAYS

PHASE: CONSTRUCTION	<pre>/ RESPONSIBLE AGENCY: N</pre>	ANAGED BY FDOT						
DS	4,242	0	0	0	0	0	0	4,242
TOTAL 439797 1	98,129	3,000	0	0	0	0	0	101,129
TOTAL PROJECT:	98,129	3,000	0	0	0	0	0	101,129
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PROJECT DESCRIPTION: SR21 FROM: SR16 TO: CR215

DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING ROADWAY ID:71110000 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 587,951 DDR 587,951 0 0 0 0 6,427 0 DIH n Ω Λ 0 Ω 6,427 DS 4,579 0 0 0 0 0 0 4,579 SA 25,654 0 n 0 Ω n 0 25,654 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 273,728 Ω n 0 0 273,728 ACSA Ω 0 DDR 3,160,702 0 0 3,160,702 0 DIH 57,836 52,973 0 0 0 0 ٥ 110,809 DS 272,120 0 0 0 0 0 0 272,120 SA 573,168 0 0 0 0 0 573,168 0 TOTAL 441129 1 4,962,165 52,973 0 0 0 0 5,015,138 TOTAL PROJECT: 4,962,165 52,973 0 5,015,138 0

PROJECT DESCRIPTION: SR15 (US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:71020000 PROJECT LENGTH: 2.032MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 901,077 0 0 0 0 0 901,077 DS 13,252 Ω n 0 0 0 0 13,252 267,916 267,916 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,709 1,291 0 0 0 0 0 3,000 5,235 DS Ω Ω 0 0 0 0 5,235 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 3,421,169 0 0 0 0 0 3,421,169 ACSU 463,640 0 0 0 0 Ω n 463,640 4,061,792 DDR n 0 0 0 0 4,061,792 DIH 23,765 29,125 0 0 52.890 DS 4,112,972 0 n 0 0 0 0 4,112,972 SA 291,089 0 0 0 0 0 0 291,089 650,139 SII 0 0 0 0 0 650,139 TOTAL 443302 1 13,099,976 1,144,195 0 0 0 0 0 14,244,171 TOTAL PROJECT: 13,099,976 1.144.195 0 0 0 ۵ 14,244,171 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS _____

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27

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC ACSS 1,802,525 0

1,544

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0

0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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1,814

1,802,525

ITEM NUMBER:443305 1 DISTRICT:02 ROADWAY ID:71110000		PROJECT DESCRIPTION	COUNTY:					K:RESURFACING EXIST/IMPROVED	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GR TH	EATER EAN 29	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	220,010	0	(-	0	0	0	0	220,010
DS SA	131,816 1,081,255	0))	0	0	0 0	0	131,816 1,081,255
DUAGE. CONCEDITOR					-	v	v	Ü	1,001,233
ACSA	ON / RESPONSIBLE AC	GENCY: MANAGED BY FI 10.086	OT.	า	0	0	0	0	332,878
DDR	2,611,254	10,000	Č		0 .	ŏ	0	0	2,611,254
DIH		30,780		5	Ō	Ö	Ö	0	30,780
DS	2,369,812	0	Ċ	5	Ö	Ö	Ö	o o	2,369,812
SA	10,183,743	63,850	()	Ō	Ō	Ö	Ö	10,247,593
TOTAL 443305 1	16,920,682	104,716	()	0	0	0	0	17,025,398
TOTAL PROJECT:	16,920,682	104,716	()	0	0	ō	ō	17,025,398
								- т	
ITEM NUMBER:445342 1 DISTRICT:02 ROADWAY ID:71130000		PROJECT DESCRIPTION	COUNTY:	VE) FROM E OF CLAY ROJECT LENGTH		LVD) TO W OF SR15(US	TYPE OF WOR	K:RESURFACING EXIST/IMPROVED/	*NON-SIS* 'ADDED: 6/ 6/ 0
	LESS						CIP	EATER	
FUND	THAN						TH		ALL
CODE	2025	2025	2026	2027	2028	2029	20		YEARS
<u> </u>	***************************************								
		SPONSIBLE AGENCY: MA							
DDR	681,112	0	(0	0	0	0	681,112
DIH DS	63,596 5,998	12,800))	0	0	0	0	76,396
55	5,550	0	· ·	J	U	U	0	0	5,998
		NSIBLE AGENCY: MANAG							
SA	50,000	0	()	0	0	0	0	50,000
	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT						
DDR	2,152,741	0	()	0	0	0	0	2,152,741
DIH	884	19,681	()	0	0	0	0	20,565
DS	1,507,717	0	()	0	0	Ō	ō	1,507,717
LF	52,767	0	(כ	0	0	0	Ō	52,767
SA	4,805,166	17,207	()	0	0	0	0	4,822,373
TOTAL 445342 1	9,319,981	49,688	()	0	0	0	0	9,369,669
TOTAL PROJECT:	9,319,981	49,688	()	0	0	0	0	9,369,669
A STATE OF THE STA									
ITEM NUMBER:445562 1 DISTRICT:02		PROJECT DESCRIPTION	CR220 FROM WEST COUNTY:		DRIVE WEST TO EA	ST OF OLD HARD ROAD	TYPE OF WOR	K:INTERSECTION	*NON-SIS* IMPROVEMENT
ROADWAY ID:71140000			PF	ROJECT LENGTH	I: .517MI		LANES	EXIST/IMPROVED/	ADDED: 4/4/0
	LESS						GR	EATER	
FUND	THAN						TH		ALL
CODE	2025	2025	2026	2027	2028	2029	20		YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MA							
HSP	355,966	0	()	0	0	0	0	355,966
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	27	n Addition		1	0	0	0	0	0.0

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP FLORIDA DEPARTMENT OF TRANSPORTATION

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NORTH FLORIDA TPO				O ROLLFORWAR						FIME RUN: 15.41.12 MBRMPOTP
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				=========						
HSP	341	0	O	ı	0	0		0	0	341
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC	T							
ACSS	306,685	57,773	0		0	0		0	0	364,458
LF TOTAL 445562 1	0 2,467,088	100,000 158,043	0		0 0	0 0		0 0	0	100,000
TOTAL PROJECT:	2,467,088	158,043	0		0	0		0	0	2,625,131 2,625,131
					-					2,020,232
ITEM NUMBER:445670 1		PROJECT DESCRIPTION:	SR23(FIRST COAST	EXPRESSWAY)	@ GOVERNOR'S PA	ARK				*NON-SIS*
DISTRICT:02 ROADWAY ID:71493000			COUNTY: C						INTERCHANGE (NEW)
ROADWAI 1D:/1493000			FR	LOCECT LENGIA	1.044MI				,	ADDED: 0/ 0/ 0
FUND	LESS THAN							GREA THAN		ALL
CODE	2025	2025	2026	2027	2028	3	2029	2029)	YEARS
	RESPONSIBLE AGENCY:	- MANAGED BY EDOT								
DIH	2,076	425	C)	0	0		0	0	2,501
TOTAL 445670 1	2,076	425	C		0	0		0	0	2,501
TOTAL PROJECT:	2,076	425	C		0	0		0	0	2,501
ITEM NUMBER:446154 1 DISTRICT:02		PROJECT DESCRIPTION:	SR15(US17) FROM E: COUNTY:C		BLACK CREEK TRA	AIL		TYPE OF WORK	BIKE PATH/TRA	*SIS*
ROADWAY ID:71020000				OJECT LENGTH	: .713MI					ADDED: 4/ 0/ 0
	LESS							GREA	ATER	
FUND	THAN	2025	2026	2027	2020	2	2020	THAN		ALL
CODE	2025	2025	2026	- 2027	2028		2029	2029		YEARS
	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
ACSA	28,947	34,490	(0	0		0	0	63,437
DIH DS	13,838 64,781	1,062 0	(0	0		0 0	0	14,900 64,781
SA	3,000	0	C		0	0		0	Ō	3,000
SL	362,496	0	C)	0	0		0	0	362,496
PHASE: CONSTRUCTION DS	ON / RESPONSIBLE AG 14,216	GENCY: MANAGED BY FDO	TC)	0	0		0	0	14,216
TOTAL 446154 1	487,278	35,552	Ċ)	Ō	0		ō	ō	522,830
TOTAL PROJECT:	487,278	35,552)	0	0		0	0	522,830
ITEM NUMBER:447176 1 DISTRICT:02		PROJECT DESCRIPTION:	SR21 FROM CR215:					TYPE OF MODE.	DECIDENCING	*NON-SIS*
ROADWAY ID:71070000				ROJECT LENGTH	: 1.772MI			TYPE OF WORK: LANES EX		ADDED: 4/ 4/ 0
	LESS							GREA	ATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	•	2029	THAN 2029		ALL YEARS
———										IEARS
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR DIH	100,453		(0	0		0	0	100,453
DITS	62,482 13,157	0	(0	0		0 0	0	62,482 13,157
DS	398,829	Ō	Ċ		ō	0		ō	0	398,829
		GENCY: MANAGED BY FDO				•		•	_	
ACNR DDR	0 501,370		(0	0		0	0	35,790 501,370
DIH	19	14,013	Č		ő	ŏ		ő	ő	14,032
DITS	850,000	0	Ó		0	0		0	0	850,000
DS NHRE	4,666 3,922,153		(0	0		0	0	4,666 3,922,153
		· ·	· ·	-	•	0		•	U	دند رعمر رب

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NORTH	FLORIDA	TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

HIGHWAYS

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SA	427,013	84,809	0	0	0	0	0	511,822
TOTAL 447176 1	6,280,142	134,612	0	0	0	0	0	6,414,754
TOTAL PROJECT:	6,280,142	134,612	0	0	0	0	0	6,414,754

ITEM NUMBER:447629 8 DISTRICT:02 ROADWAY ID:71070000

PROJECT DESCRIPTION: SR21 (BLANDING BLVD) AT SUZANNE AVENUE

COUNTY: CLAY

PROJECT LENGTH: .001MI

NON-SIS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY: MA	ANAGED BY FDOT					
DIH		1,500	0	0	0	0	0	1,500
TOTAL 447629 8	C	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	C	1,500	0	0	0	0	0	1,500

DISTRICT:02

NORTH FLORIDA TPO

ITEM NUMBER:209137 6

ROADWAY ID:72050000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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PROJECT DESCRIPTION: SR5 (US17) (MAIN ST) N FROM TROUT RIVER TO N OF SR104 COUNTY: DUVAL

PROJECT LENGTH: 3.347MI

NON-SIS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		<u></u>						
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	450,000	0	0	0	0	0	0	450,000
DIH	0	46,022	0	0	0	0	0	46,022
DS	605,093	0	0	0	0	0	ñ	605,093
SA	155,585	155,518	0	0	0	0	0	311,103
PHASE: RAILROAD & DDR LF	UTILITIES / RESPONS 50,000 0	IBLE AGENCY: MANAGE 0 1,380,056	D BY FDOT 0 0	0	0	0	0	50,000 1,380,056
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	т					
DDR	0	0	35,315	0	0	n	0	35,315
DIH	0	0	28,352	0	ō	n	0	28,352
DS	0	0	8,040,897	0	Ö	0	0	8,040,897
SA	0	0	336,714	0	0	0	0	336,714
TOTAL 209137 6	1,260,678	1,581,596	8,441,278	0	0	0	0	11,283,552
TOTAL PROJECT:	1,260,678	1,581,596	8,441,278	0	0	0	0	11,283,552

ITEM NUMBER:209301 3

DISTRICT:02 ROADWAY ID:72002000

PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY: DUVAL

PROJECT LENGTH: 7.741MI

SIS TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DIH	99,026	0	0	0	0	0	0	99,026
PHASE:		ARY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT					
	DDR	100,250	0	0	0	0	0	0	100,250
	DI	25,445	0	0	0	0	0	0	25,445
	DIH	213,849	0	0	0	0	0	0	213,849
	DS	562,425	0	0	0	0	0	Ō	562,425
	NHPP	717,423	0	0	0	0	0	0	717,423
	PKYI	84,730	0	0	0	0	Ō	0	84,730
	SA ~	455,387	0	0	0	0	0	0	455,387
	SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE:	RIGHT OF	WAY / RESPONSTBLE AC	SENCY: MANAGED BY FDO	יייר					
	DDR	2,391,610	0	n	0	0	n	0	2,391,610
	DIH	30,406	0	ñ	Ô	Ů	0	0	30,406
	DS	22,370	0	Ō	Ö	ŏ	Ö	0	22,370
PHASE.	RATTROAD	& UTILITIES / RESPON	ISIBLE AGENCY: MANAGI	ED BY EDOT					
1111011	ACNP	7,209	0	n .	0	0	0	0	7,209
	DDR	50,000	0	Õ	ő	0	0	0	50,000
	DS	410,099	0	Ů	0	Ů	0	0	410,099
	LF	2,269,994	n	ñ	Ď	Ů	0	0	2,269,994
	NHPP	12,608	Ö	Ö	ő	0	0	0	12,608
PHASE:	CONTRACT	INCENTIVES / RESPONS	SIBLE AGENCY: MANAGEI	TOOT VE					
	DS	100,000	0	0	0	0	0	0	100 000
	20	100,000	ŭ	v	· ·	U	0	U	100,000
PHASE:	ENVIRONME		AGENCY: MANAGED BY FI	OOT					
	NHPP	2,240,000	0	0	0	0	0	0	2,240,000
	SA	500,000	0	0	0	Ô	Ō	ō	500,000

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TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

1,290,931

415.749

TIME RUN: 15,41,12

MBRMPOTP

223,354,148

NON-SIS

NORTH FLORIDA TPO -----HIGHWAYS

220,237,468

PHASE: OPERATIONS	/ RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
DS	223,395	200,000	0	0	0	115,749	n	539,144
TOBJ	658,761	160,000	325,000	325,000	325,000	200,000	1,290,931	3,284,692
PHASE: CAPITAL / 1	RESPONSIBLE AGENCY: MANA	AGED BY FDOT						
DS	0	0	0	0	0	85,903	0	85,903
DSBJ	0	0	0	0	75,000	14,097	0	89,097
PHASE: DESIGN BUIL	LD / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
ACNP	2	0	0	0	0	0	0	2
D	1,264	0	0	0	0	0	Ō	1,264
DDR	34,840,077	0	0	0	0	0	0	34,840,077
DI	1,955,506	0	0	0	0	0	0	1,955,506
DIH	97,500	0	0	0	0	0	Ö	97,500
DS	14,522,452	0	0	0	0	0	0	14,522,452
DSBJ	2,168,302	0	0	0	0	0	Ö	2,168,302
GMR	704,638	0	0	0	0	0	0	704,638
LF	11,530	0	0	0	0	0	0	11,530
NHPP	147,214,338	0	0	0	0	0	Ö	147,214,338
PKYI	1,054	0	0	0	0	0	0	1,054
SA	983,682	0	0	0	0	0	0	983,682
SU	4,297,327	0	0	0	0	0	0	4,297,327
PHASE: MISCELLANE	OUS / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	Ö	100,858
OTAL 209301 3	220,237,468	360,000	325,000	325,000	400,000	415,749	1,290,931	223,354,148

325,000

400,000

ITEM NUMBER:209411 8 PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. DISTRICT:02 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: DUVAL ROADWAY ID:72060000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

325,000

360,000

LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 54,822 327,249 0 0 0 0 382,071 DS 16,530 0 0 0 Ω ٥ 0 16,530 LF 2,430,001 2,430,001 0 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 50,000 400,000 0 0 0 Λ 450,000 LF 300,056 3,076,612 0 0 0 0 3,376,668 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 4,553,153 0 0 0 4,553,153 DIH 0 151,772 n 0 0 151,772 DS 0 0 1,233,146 0 0 0 1,233,146 LF 0 0 0 18,469,998 0 0 0 18,469,998 SA 0 0 607,087 0 0 0 0 607,087 SII 0 0 0 13,664,605 0 13,664,605 TRIP 0 0 0 3,787,233 0 0 0 3,787,233 TRWR 0 2,021,599 0 2,021,599 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM 180,000 0 0 0 180,000 ٥ TOTAL 209411 8 2,551,353 1,027,305 3,256,612 44,488,593 0 51,323,863

NORTH FLORIDA TPO

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TOTAL 209443 5

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

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ITEM NUMBER: 209411 9 PROJECT DESCRIPTION: SR5 (US17) MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.036MI ROADWAY ID:72060000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2026 2027 CODE 2025 2025 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 29,021 309,807 0 0 0 0 0 338,828 LF 2,100,001 0 0 0 2,100,001 Ω n PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,071 0 DTH 133,929 0 n 0 0 141,000 DS 1,925 0 0 0 0 1,925 SA 20,000 Ω Ω n 0 0 0 20,000 SU 0 0 0 0 7,000,000 0 7,000,000 TRIP 405,737 12,000 155,752 0 Ó n 0 573,489 28,319 TRWR 0 Ω 0 Ω 0 0 28,319 TOTAL 209411 9 484,055 2,543,755 155,752 7,020,000 n 0 0 10,203,562 TOTAL PROJECT: 5.095.108 1,511,360 3,412,364 44.488.593 7,020,000 0 0 61,527,425 ITEM NUMBER: 209443 3 PROJECT DESCRIPTION: SR228 (POST ST) FROM SR111 (CASSAT AVE) TO OLD ROOSEVELT BLVD *NON-STS* COUNTY - DITUAL TYPE OF WORK: MISCELLANEOUS CONSTRUCTION DISTRICT:02 ROADWAY ID:72120000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACCM 35.692 812.628 0 Ω 0 0 0 848,320 ACSA 10,104 74,661 0 0 0 0 0 84,765 CARU 0 633,104 0 O 0 Ω Λ 633,104 DIH Λ 21,103 0 0 0 0 0 21,103 DS 5,407 0 0 0 ٥ 0 0 5.407 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,427 Λ DIH 1,573 n 0 0 0 5,000 DS 4,033 240 0 0 0 0 0 4,273 691,767 TOTAL 209443 3 910,205 0 0 0 0 0 1,601,972 PROJECT DESCRIPTION:SR129(US17)MCDUFF AVE AT SR228(POST ST) RR CROSSING #621216V ITEM NUMBER: 209443 5 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:72027000 PROJECT LENGTH: . 200MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS CREATER FUND THAN THAN ALL 2026 2027 2029 YEARS CODE 2025 2025 2028 2029 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 450,000 0 ٥ Λ 0 450,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0

1,001

451,001

0

1,001

1,001

450,000

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

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ITEM NUMBE DISTRICT:0 ROADWAY ID	2		PROJECT DESCRIPTION	:SR228 (POST S	T) AT SR129(US NTY:DUVAL PROJECT LEN			ING #6212:	15N		F WORK:RAIL SA ANES EXIST/IMP		*NON-SIS* ROJECT ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE:	RAILROAD 8	UTILITIES / RESPO	ONSIBLE AGENCY: MANAG	ED BY FDOT	0	0		0		0		0	450,000
PHASE.		·	GENCY: MANAGED BY FO	OΨ	v	Ü		U		U		U	450,000
	SA	. 0	1,001	01	0	0		0		0		0	1,001
TOTAL 2094		450,000 1,591,767			0 0	0		0		0		0	451,001 2,503,974
		1,331,707	312,201										2,503,974
ITEM NUMBE DISTRICT:0 ROADWAY ID	2		PROJECT DESCRIPTION		NTY:DUVAL	AVENUE TO C		LT			' WORK:RESURFA NES EXIST/IMP		*NON-SIS* ADDED: 2/ 2/ 0
		LESS									GREATER		
	FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
- מים מעוק	 סספר, דאר אד זיי	OV ENGINEEDING / no	SPONSIBLE AGENCY: MA	שאמש שם משטאוא									
FRASE:	DDR	441,146		NAGED BI FDOT	0	0		0		0		0	441,146
	DIH	0	17,717		0	0		Ö		ō		Ö	15,915
	DS	102,741			0	0		0		0		0	102,741
	SA	449,757	·		0	0		0		0		0	459,350
PHASE:	RAILROAD 8 DDR	TILITIES / RESPO	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	0		0		0		0	100,000
PHASE:			GENCY: MANAGED BY FD	OT									
	ACNR	0	-//-		0	0		0		0		0	1,317,182
	DDR DIH	0			0	0		0		0		0	205,867
	DS	0	20/320		0	0		0		0		0	10,918
	LF	ñ			0	0		0		0		0	2,655,068
	SA	o o	101/100		0	0		0		0		0	154,408 1,447,091
TOTAL 2094		1,093,644			0	ŏ		o		0		0	
TOTAL PROJ		1,093,644			0	0		0		0		0	6,909,686 6,909,686
ITEM NUMBE DISTRICT:0 ROADWAY ID	2		PROJECT DESCRIPTION		GA RIVER BRIDG NTY:DUVAL PROJECT LEN		ΙΙ						*NON-SIS* /REHABILITATION ADDED: 2/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE:	PRELIMINAF	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0		0		0	139,235
	DIH	4,333			Ö	0		0		0		0	22,718
	DS	469			Ō	Ō		Ō		ŏ		0	469
TOTAL 2095	03 6	144,037	18,385		0	0		ō		ō		0	162,422
	ECT:	144,037											

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS

ITEM NUMBER:209537 4 DISTRICT:02 ROADWAY ID:72145000

PROJECT DESCRIPTION: SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) COUNTY:DUVAL
PROJECT LENGTH: 7.205MI

TIME RUN: 15.41.12 MBRMPOTP

TYPE OF WORK: NEW ROAD CONSTRUCTION

DATE RUN: 07/01/2024

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	268,457	0	0	0	0	0	0	268,4
DS	1,103,776	0	0	0	0	0	0	1,103,7
	ARY ENGINEERING / RES							
DDR	82,514	0	0	0	0	0	0	82,5
DIH	274,173	0	0	0	0	0	0	274,1
DS	107,592	0	0	0	0	0	0	107,5
NH	482,875	0	0	0	0	0	0	482,8
NHPP	313,606	0	0	0	0	0	0	313,6
SU	3,011,716	0	0	0	0	0	0	3,011,7
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DDR	1,036,047	0	0	0	0	0	0	1,036,0
DIH	190,870	n	n	0	Ô	ñ	0	190,
DS	34,987	n	n	0	o o	0	o o	34,
SA	7,458,632	Ö	Ö	0	Ö	0	0	7,458,
D			20 DX DD00					
PHASE: RAILROAD		ISIBLE AGENCY: MANAG		•	•		_	
DDR	29,600	0	0	0	0	0	0	. 29,
DS	500,000	0	o	Ō	0	0	0	500,
NHEX	471,543	0	0	0	0	0	0	471,
NHPP	448,929	0	0	0	0	0	0	448,
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DDR	732,452	0	0	0	0	0	0	732,
DIH	753	0	0	0	0	0	0	
DS	2,408,598	0	0	0	0	0	0	2,408,
NHEX	3,716,445	0	0	0	0	0	0	3,716,
NHPP	56,791,264	148	0	0	0	0	0	56,791,
SA	15,507	0	0	n n	0	o o	0	15,
SU	8,225,164	0	0	0	0	Ö	Ö	8,225,
PHASE: ENVIRONM	ENTAL / RESPONSIBLE A	GENCY MANAGED BY F	DOT					
LF	1,552,228	OENCI: HANAGED DI I	0	0	0	0	0	1,552,
NHPP	5,887,276	0	0	0	0	0	0	1,552, 5,887,
		•	0	0	0	•	U	
TAL 209537 4	95,145,004	148	U	U	U	0	U	95,145,
TAL PROJECT:	95,145,004	148	0	0	0	0	0	95,145,
EM NUMBER:209658	4	PROJECT DESCRIPTION	:I-295(SR9A) FROM: S	OF SRIOS(HECKSCHE)	R DR.) TO N OF PULA	SKI RD		*SIS*

ROADWAY ID:72002000			PROJ	ECT LENGTH: 5.505	MI	I.	ANES EXIST/IMPROVED/	ADDED: 3/3/2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

PHASE: P D & E / RE	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	334,421	0	0	0	0	0	0	334,421
DIH	130,633	0	0	0	0	0	0	130,633
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	264,472	0	0	0	0	0	0	264,472
DIH	134,742	34,185	0	0	0	0	0	168,927
DS	5,801	0	0	0	0	0	0	5,801
GMR	4,048,493	0	0	0	0	0	0	4,048,493

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				HIGHWAYS						
										
PHASE: RIGHT OF W	WAY / RESPONSIBLE AGE	VCV. MANAGED BY FD	OT							
ACNP	0	4,803,423		0	0	0		0	0	4,803,423
BNIR	5,662,232	597,227	2,322,06	3	0	Ō		Ö	ō	8,581,522
DDR	852,583	0		0	0	0		0	0	852,583
DIH	248,305	243,567		0	0	0		0	0	491,872
DS	839,094	350,106		0	0	0		0	0	1,189,200
GMR	66,686	0		0	0	0		0	0	66,686
PHASE: RAILROAD & DDR	UTILITIES / RESPONS: 14,221	IBLE AGENCY: MANAG 0		0	0	0		0	0	14,221
TOTAL 209658 4	12,618,187	6,028,508	2,322,06	3	0	ō		0	0	20,968,758
TOTAL PROJECT:	12,618,187	6,028,508	2,322,06		0	0		0	0	
	2270207207		2,522,00							20,968,758
ITEM NUMBER:209683 1 DISTRICT:02 EX DESC:REBUILD ELEVE		ROJECT DESCRIPTION GNALS AND CNT=23	COUNTY:		SR13 TO: CESERY	BLVD	TY	PE OF WORK:TRAF	FIC SIGNAL	*NON-SIS* L UPDATE
ROADWAY ID:72014000			P	ROJECT LENGTH:	: 5.976MI			LANES EXIST/	IMPROVED/	ADDED: 4/ 3/ 0
	LESS							GREATER		
FUND	THAN							THAN		ALL
CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	894,295	0		0	0	0		0	0	894,295
DIH	59,838	0		0	0	0		0	0	59,838
DS	135,016	0		0	0	0		0	0	135,016
	MAY / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT							
DDR	886,565	277,136		0	0	0		0	0	. 1,163,701
DIH	90,536	37,067		0	0	0		0	0	127,603
DS	230,833	0		0	0	0		0	0	230,833
	UTILITIES / RESPONS									
DDR	4,467	0		0	0	0		0	0	4,467
PHASE · CONSTRUCTI	ON / RESPONSIBLE AGEN	MANAGED BY ED	OT.							
DDR	4,797,806	0		n	0	0		0	0	4,797,806
DIH	37,956	40,005		Ö	Ö	ő		0	0	77,961
DS	334,485	. 0		0	Ō	Ö		0	ŏ	334,485
LF	5,445	0		0	0	ō		Ö	ő	5,445
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE AGI	ENCY: MANAGED BY F	DOT							
DDR	11,272	0		0	0	0		0	0	11,272
TOTAL 209683 1	7,488,514	354,208		0	0	0		0	0	7,842,722
TOTAL PROJECT:	7,488,514	354,208		0	0	0		0	0	7,842,722
ITEM NUMBER:209687 1 DISTRICT:02 ROADWAY ID:72028000	LESS	ROJECT DESCRIPTION	COUNTY:			PKWY TO: SOUT		PE OF WORK:PREL LANES EXIST/		*NON-SIS* WGINEERING ADDED: 4/4/0
FUND CODE	THAN 2025	2025	2026	2027	2028	100 Aug. 1	2029	THAN 2029		ALL YEARS
	RY ENGINEERING / RESPO									
DIH	13,224	1,280		0	0	0		0	0	14,504
TOTAL 209687 1	13,224	1,280		0	0	0		0	0	14,504
TOTAL PROJECT:	13,224	1,280		0	•	J		•	U	11,001

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

> HIGHWAYS _____

ITEM NUMBER: 209697 4 DISTRICT: 02

PROJECT DESCRIPTION:SR13 (HENDRICKS AVE) AT SAN MARCO BLVD COUNTY: DUVAL

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

NON-STS TYPE OF WORK: INTERSECTION IMPROVEMENT PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .071MT ROADWAY ID:72160000 GREATER LESS FUND THAN THAN ALL 2029 YEARS 2025 2026 2027 2028 2029 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 n 310,342 310.342 CM 0 0 0 59,989 0 Ω DŞ 59,989 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 46 0 0 n 0 0 250 1,437 563 0 0 0 0 0 2,000 DIH DS 396 0 ٥ 0 0 0 0 396 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT n 0 926,665 CARU 926,665 0 0 n 906,501 11,503 ٥ 0 0 0 918,004 CM DDR 390,665 n n O Λ Ω n 390,665 21,766 0 21,766 DIH O 0 157,869 DS 157,869 n 0 0 Ω 0 0 ٥ 0 0 2,787,946 TOTAL 209697 4 2,753,910 34,036 0 Λ 0 0 2,787,946 TOTAL PROJECT: 2,753,910 34,036 ٥ PROJECT DESCRIPTION: SR212 (US90) BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE *NON-SIS* ITEM NUMBER: 209724 3 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 3.861MI ROADWAY ID:72190000 LESS GREATER FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 246,719 128,324 0 0 0 0 375,043 0 ACSA 301,651 DDR 301,651 0 n 0 0 0 97,453 0 98,495 1,042 ۵ DIH 0 844,732 DS 844,732 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 10,499,708 0 0 0 0 0 10,499,708 63,363 Λ 0 0 0 0 63,363 DTH 0 DS 9,650 3,237,921 0 0 0 0 0 3,247,571 10,296 0 0 10,296 LF Ω 0 ٥ 1,482,759 SA n 1,482,759 Ω 0 0 15,519,824 0 ٥ 0 0 0 16,923,618 1,403,794 TOTAL 209724 3 16.923.618 1,403,794 15,519,824 0 0 0 0 0 TOTAL PROJECT: PROJECT DESCRIPTION: SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 ITEM NUMBER: 213259 6 COUNTY: DUVAL TYPE OF WORK:MISCELLANEOUS STRUCTURE DISTRICT:02 ROADWAY ID:72001000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER THAN ALL THAN FUND YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DS 60,302 0 Λ ٥ 60,302 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DS 60,562 0 0 0 60,562

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=	=	=	=	=	=	=	=	=	=	=	=	=	=	=	=	

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: 1	MANAGED BY FDOT						
DIH	50,448	1,155	0	0	0	0	0	51,603
DS	108,489	0	0	0	0	0	Ō	108,489
TOTAL 213259 6	279,801	1,155	0	0	0	0	0	280,956

ITEM NUMBER: 213259 8 PROJECT DESCRIPTION: I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412 **NON-SIS*
DISTRICT: 02 COUNTY: DUVAL
ROADWAY ID: 72001000 PROJECT LENGTH: .030MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 3/3/0

-	CODE 20	AN 25	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PR	RELIMINARY ENG	INEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
I	OIH	0	1,001	0	0	0	0	0	1,001
PHASE: CC	ONSTRUCTION /	RESPONSIBLE AGE	NCY: MANAGED BY FDO	1					
I	DIH	14,865	2,244	0	0	0	0	0	17,109
E	OS	1,529	0	0	0	Ö	0	0	1,529
R	RBRP	70,770	0	0	0	0	0	0	70,770
PHASE: MI	ISCELLANEOUS /	RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
R	RBRP	1,285,000	0	0	0	0	0	9	1,285,000
TOTAL 213259	8	1,372,164	3,245	0	0	0	n	n n	1,375,409
TOTAL PROJECT	r:	1,651,965	4,400	0	0	0	0	ő	1,656,365

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	
DT 204 020	0	
DI 304,838 0 0 0 0 0	•	304,838
DIH 31,165 0 0 0 0 0	0	31,165
NH 16,215 0 0 0 0	Ö	16,215
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
DDR 365,248 0 0 0 0 0	0	365,248
DI 2,064,692 0 0 0 0 0	o o	2,064,692
DS 1,109,957 0 0 0 0 0	Ô	1,109,957
NHAC 3,929,417 0 0 0 0 0	Ô	3,929,417
NHPP 3,387,842 0 0 0 0 0	ō	3,387,842
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BNIR 1,299,194 0 0 0 0 0	0	1,299,194
DDR 560,943 78,607 0 0 0 0	n	639,550
DIH 113,015 1,206 0 0 0 0	0	114,221
DS 164,699 120 0 0 0 0	Ö	164,819
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP 95,239 0 0 0 0 0	0	95,239
DDR 608,000 0 0 0 0	0	608,000
DS 464,474 200,000 0 0 0	0	664,474
LF $30,002$ 0 0 0 0	0	30,002
NHPP 1,807,166 0 0 0 0 0	Ö	1,807,166
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT		
DI 4,399,950 0 0 0 0	0	4,399,950
DS 55,000 0 0 0 0	0	55,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP 5,542,589 0 0 0 0 0	0	5,542,589
ACSA 142,102 0 0 0 0	0	142,102
DDR 2,200,991 0 0 0 0	0	2,200,991

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NORTH FLORIDA TRO	MBO DOLLEODWADD DEBODE	MERMOGE

NORTH FLORIDA TPO			MPO ROLLFOR HIGHWAYS	RWARD REPORT			TI	ME RUN: 15.41.12 MBRMPOTP
DI	106,733,714	0	0	0	0	0	0	106,733,714
DIH	1,454,602	20,944	0	0	0	0	0	1,475,546
DS	7,899,639	113,566	0	0	0	0	0	8,013,205
GMR	5,523,517	0	0	0	0	0	0	5,523,517
NHPP	90,331,987	0	0	0	0	0	0	90,331,987
SA	499,881	0	0	0	0	0	0	499,881
PHASE: MISCELLANEO	US / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DER	5,588	0	0	0	0	0	0	5,588
NHPP	65,142	0	0	0	0	0	0	65,142
TOTAL 213323 1	241,206,808	414,443	0	0	0	0	0	241,621,251
TOTAL PROJECT:	241,206,808	414,443	0	0	0	0	0	241,621,251

ITEM NUMBER:213: DISTRICT:02 ROADWAY ID:7200:		PROJEC	PROJECT DESCRIPTION:I-295(SR9A) @ I-10 INTERCHANGE COUNTY:DUVAL PROJECT LENGTH: 3.500MI						*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 4/ 0/		
FUNI COD		202	.5	2026	2027	20	28	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D	E / RESPONSIBLE	AGENCY: MANAG	ED BY FDOT								
DIH		2,074	4,926		0	0	0	0	0	7,000	
TOTAL 213326 3		2,074	4,926		0	0	0	0	0	7,000	
TOTAL PROJECT:		2,074	4,926		0	0	0	0	0	7,000	

TEM NUMBER ISTRICT:0: OADWAY ID			PROJECT DESCRIPTION	N:I-295 (SR 9A) FROM COUNTY:DU PRO				F WORK:ADD LANES & F ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY		0	0	0	0	0	98,986
2112 02	DDET THETHE	nu maramana / na	ADOMATDI B ADDMAN M	מספת אות מחסייניי					
PHASE:	DIH	RY ENGINEERING / RE 400,421	SPONSIBLE AGENCY: MA	ANAGED BY FDOT	0	0	0	0	400,421
	DS	364,756		ñ	0	ŏ	Ŏ	0	364,756
	NH	1,106,437		ñ	o o	Ŏ	Ď	0	1,106,437
	NHPP	1,022,427		n	0	ň	ň	0	1,022,427
	PKYI	152,918		n	0	0	n	0	152,918
	SA	2,446,745		0	0	0	0	ő	2,446,745
DHASE.	PTCHT OF	WAY / RESPONSIBLE A	GENCY: MANAGED BY F	OOT					
TIMOH.	BNIR	2,243,248		0	0	0	0	n	2,243,248
	DDR	4,390,907		n n	0	n	0	ñ	4,390,907
	DI	100,032		0	0	0	0	0	100,032
	DIH	117,828		0	0	0	Ô	n n	117,828
	DS	185,230		0	0	0	0	0	185,230
PHASE:	RAILROAD	& UTILITIES / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	71,385	0	0	0	0	0	0	71,385
	NHPP	878,279	0	0	0	0	0	0	878,279
PHASE:	ENVIRONME	NTAL / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
	NHPP	2,578,100	0	0	0	0	0	0	2,578,100
PHASE:	OPERATION	s / RESPONSIBLE AGE	NCY: MANAGED BY FDO	r					
	DI	149,581	. 0	0	0	0	0	0	149,581
	DS	125,029	125,000	0	0	0	115,749	0	365,778
	TOBJ	1,994,775	160,000	250,000	325,000	325,000	213,200	1,837,189	5,105,164
PHASE:	CAPITAL /	RESPONSIBLE AGENCY							
	DSBJ	C	175,000	0	0	0	0	0	175,000

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TOTAL PROJECT:	121,859,040	460,000	250,000	325,000	325,000	328,949	1,837,189	125,385,178
FOTAL 213345 7	121,859,040	460,000	250,000	325,000	325,000	328,949	1,837,189	125,385,178
STED	1,249,498	0	0	0	0	0	0	1,249,498
SIWR	167,801	0	0	0	0	0	0	167,801
PKYI	38,361	0	0	0	0	0	0	38,361
NHPP	90,651,512	0	0	0	0	0	0	90,651,512
GMR.	61,742	0	0	0	0	0	0	61,742
DS	3,248,758	0	0	0	0	0	0	3,248,758
DIS	232,515	0	0	0	0	0	0	232,515
DIH	308,966	0	0	0	0	0	0	308,966
DI	4,678,549	0	0	0	0	0	. 0	4,678,549
DDR	2,794,254	0	0	0	0	0	0	2,794,254

ITEM NUMBER:424026 5 DISTRICT:02 ROADWAY ID:72280000

PROJECT DESCRIPTION: I-95 (SR9) FROM: ST JOHNS C/L TO: I-295 (SR9A) COUNTY: DUVAL

PROJECT LENGTH: 5.716MI

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/4/4

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	DV ENGINEERING / PRO	PONSIBLE AGENCY: MAI	WAGED DIE TROP	***************************************				
DDR		PONSIBLE AGENCY: MAI	NAGED BY FDOT	2	•	_		
DDR	2,704,235 368,698	U	U	Ü	0	0	0	2,704,235
DIH	430,399	0 275	U	Ü	0	0	0	368,698
DIA		2,317	U	0	0	0	0	432,716
GMR	996,804	0	Ü	0	0	0	0	996,804
PKYI	6,699,866	0	Ü	0	o o	0	0	6,699,866
PKYI	4,286	0	0	0	0	0	0	4,286
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
ACNP	3,251	29,069	0	0	0	0	n	32,320
BNIR	156,846	8,194	0	0	Ó	0	0	165,040
DI	48,818	0	0	0	0	0	Ď	48,818
DIH	53,074	12,926	0	ō	0	0	Ů	66,000
DS	116,259	0	0	0	0	Ô	Ď	116,259
NHPP	7,191	0	0	0	0	0	Ů	7,191
SA	7,500	0	0	0	0	Ö	0	7,500
PHASE: RAILROAD	& HTTT.TTTEG / PEGDONG	SIBLE AGENCY: MANAG	שת שע הטיים					
LF	0	600,056	0	0	0	7,550,168	0	8,150,224
						.,,	· ·	0,230,224
PHASE: CONSTRUCT	'ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
ACNP	0	0	0	0	0	5,028,893	0	5,028,893
DI	0	0	0	0	0	186,198,036	1,947,347	188,145,383
DS	75,203	0	0	0	0	0	0	75,203
STED	0	0	0	0	0	95,419,927	0	95,419,927
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	тот					
NHPP	4,274,624	0	n	n	0	0	9	4 274 624
OTAL 424026 5	15,947,054	652,562	ŏ	0	0	204 107 224	7 045 517	4,274,624
TAL PROJECT:			0	0	U .	294,197,024	1,947,347	312,743,987
JIMI PRODECT:	15,947,054	652,562	0	0	0	294,197,024	1,947,347	312,743,987

ITEM NUMBER: 424421 1 DISTRICT:02 ROADWAY ID:72001000

PROJECT DESCRIPTION:DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 COUNTY:DUVAL

PROJECT LENGTH: 3.409MI

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	,	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	BRRP	187,712	SPONSIBLE AGEN	CY: MANAGED BY	FDOT 0	0	0	0	0	187,712
	DIH DS	37,866 34,494		0	0 0	0 0	0	0 0	0	37,866 34,494

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PHASE: CONSTRUCTION		Y: MANAGED BY FDOT	0	0	0	2		2 000 000
BRRP DIH	3,070,950	15 143	0	0	0	0	0	3,070,950
DIH DS	46,340 12,869	15,143	0	0	0	0	0	61,483
	· · · · · · · · · · · · · · · · · · ·	15,143	0	0	0	9	0	12,869
TOTAL 424421 1	3,390,231	15,143	0	0	0	0	0	3,405,374
TOTAL PROJECT:	3,390,231		.		U	U	0	3,405,374
ITEM NUMBER:425998 3 DISTRICT:02 ROADWAY ID:72250000	PRO	DJECT DESCRIPTION:SR105(I	HECKSCHER DR) SISTERS COUNTY:DUVAL PROJECT LENG		9		BRIDGE-REPAIR/R ST/IMPROVED/AD	
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC							
	A \ VESLOWSIBLE WORKC	Y: MANAGED BY FDOT						
DIH	6,935	6,436	0	0	0	0	0	13,371
DIH DS			0 0	0 0	0	0 0	0	13,371 540
	6,935		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
DS RBRP PHASE: MISCELLANEOU	6,935 540 91,784 US / RESPONSIBLE AGEN		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	540 91,784
DS RBRP PHASE: MISCELLANEOU RBRP	6,935 540 91,784 US / RESPONSIBLE AGEN 561,875	6,436 0 0 0 NCY: MANAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	540
DS RBRP PHASE: MISCELLANEOU	6,935 540 91,784 US / RESPONSIBLE AGEN	6,436 0 0 NCY: MANAGED BY FDOT	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	540 91,784

ITEM NUMBER:426078 1 DISTRICT:02 ROADWAY ID:72160448		PROJECT DESCRIPTION:S	COUNTY: DUV			TYPE O	F WORK:BRIDGE - PAIN ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
				-				
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					
BRRP	366,924	0	0	0	0	0	0	366,924
DIH	17,740	47,903	0	0	0	0	0	65,643
DS	13,693	0	0	0	0	0	0	13,693
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGEI	D BY FDOT					
BRRP	0	0	0	0	0	250,000	0	250,000
TOTAL 426078 1	398,357	47,903	0	0	0	250,000	0	696,260
TOTAL PROJECT:	398,357	47,903	0	0	0	250,000	0	696,260

ITEM NUMBER:426245 1	PROJECT DESCRIPTION: I-295 (SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF I	DAMES PT BRIDGE *SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: SPECIAL SURVEYS
ROADWAY ID:72002000	PROJECT LENGTH: 2.033MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025 2	026 2027	2028	2029	GREA' THAN 2029	ΓER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAGE	D BY FDOT					
DDR	7,625	0	0	0	0	0	0	7,625
DIH	3,092	1,770	0	0	0	0	0	4,862
DS	116,075	0	0	0	0	0	0	116,075
TOTAL 426245 1	126,792	1,770	0	0	0	0	0	128,562
TOTAL PROJECT:	126,792	1,770	0	0	0	0	0	128,562

ITEM NUMBER:428756 1

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =============

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MBRMPOTP

NON-SIS

HIGHWAYS -----

PROJECT DESCRIPTION: SR228 (HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD

DISTRICT:02 ROADWAY ID:72090000				TY:DUVAL PROJECT LENG	TH: 1.603M	I	BUVD			WORK:LANDSONES EXIST/IN		*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR DDR		SPONSIBLE AGENCY: MAN	AGED BY FDOT		_							
DIH	473,201 49,766	0		0	0		0		0		0	473,201
DS	88,530	0		Ö	0		0		0		0	49,766 88,530
	ON / RESPONSIBLE AG	HENCY: MANAGED BY FDO	T									
DDR	1,056,301	0		0	0		0		0		0	1,056,301
DIH	12,109	415,925		0	0		0		0		0	428,034
DS	80,612	0		0	0		0		0		0	80,612
TOTAL 428756 1	1,760,519	415,925		0	0		0		0		0	2,176,444
TOTAL PROJECT:	1,760,519	415,925		0	0		0		0		0	2,176,444
ITEM NUMBER:428796 3 DISTRICT:02		PROJECT DESCRIPTION:		OOD) FROM: JANI TY:DUVAL	E STREET TO	SAND CASTL	E LANE		mile of	HODE PROFES		*SIS*
ROADWAY ID:72193000			COON	PROJECT LENG	TH: 7.429M	I				' WORK:RESURI NES EXIST/IN		ADDED: 4/ 4/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY FDOT				•			-		
DDR	1,601,053	0	21 1201	0	0		0		0		0	1,601,053
DIH	81,084	0		Ö	ŏ		ŏ		0		0	81,084
DS	106,169	0		ō	Ö		ő		ő		0	106,169
		ENCY: MANAGED BY FDO	T									
ACNP	1,157,739	0		0	٥		0		0		0	1,157,739
ACSA	367,764	70,138		0	0		0		0		0	437,902
DDR	2,012,147	0		0	0		0		0		0	2,012,147
DIH	4,315	60,501		0	0		0		0		0	64,816
DS	1,987,922	0		0	O.		0		0		0	1,987,922
LF	175,175	0		0	0		0		0		0	175,175
NHPP	14,551,775	0		0	0		0		0		0	14,551,775
NHRE RED	11,819,146	0		0	0		0		0		0	11,819,146
SA	461,700	0		0	0		0		0		0	461,700
	1,450,466	· ·		0	0		0		0		0	1,450,466
PHASE: CONTRACT II DDR	NCENTIVES / RESPONS 0	SIBLE AGENCY: MANAGED	BY FDOT	n	•							
TOTAL 428796 3		250,000		•	0		0		0		0	250,000
TOTAL PROJECT:	35,776,455 35,776,455	380,639 380,639		0 0	0		0		0		0	36,157,094 36,157,094
												36,157,094
ITEM NUMBER:428865 2		PROJECT DESCRIPTION:	SR200(US301)	@ I-10 IMPROVEN	MENTS							*SIS*
DISTRICT:02			COUN	TY:DUVAL					TYPE OF	WORK: INTERC	HANGE R	
ROADWAY ID:72140000				PROJECT LENGT	ГН: .597M	I			LA	NES EXIST/IN	IPROVED/	ADDED: 4/4/1
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
DYINGE - D D C T / 1	DEGRONGIBLE AGENCA	WANTED DI EDG	Miles Control					*				
PHASE: P D & E / 1 DS	RESPONSIBLE AGENCY: 390	MANAGED BY FDOT		0	0		0		0		•	
NFP	31,665	137		0	0		0		0		0	390
SA	12,925	8,775		0	0		0		0		0	31,802
	,543	٠,.,٥		•	9	•	U		U		U	21,700

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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MBRMPOTP

HIGHWAYS _____ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,859 ACFP 0 0 0 0 0 Ω 1,859 ACSA 22,397 0 Ω 0 0 0 0 22,397 DŞ 229,966 0 0 0 229,966 0 0 NFP 820,900 91,021 0 n Ω 0 911,921 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 261,872 400,000 0 0 0 0 0 661,872 DTH 6,095 14,913 0 0 ٥ 0 n 21,008 50,015 DS Ω 0 0 0 0 0 50,015 14,967 188,274 0 NFP 0 203,241 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACFP Ω n 0 0 15,856,741 15,856,741 Ω 0 DŞ 774 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,319 0 0 0 0 2,319 0 DEM 138,300 Ω 0 0 0 0 138,300 566,851 TOTAL 428865 2 1,330,713 400,000 0 0 15,856,741 0 18,154,305 TOTAL PROJECT: 1,330,713 566,851 400,000 0 15,856,741 0 18,154,305 ITEM NUMBER: 430036 7 PROJECT DESCRIPTION: SR21 (BLANDING BLVD) FIRST COAST FLYER BRT SW ORANGE LINE QUEUE JUMP *NON-SIS* TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 3.100MI ROADWAY ID:72170000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN THAN FUND ALL 2027 2025 2025 2026 2028 2029 2029 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT n n 0 0

LF	0	2,225,000	0	0	0	0	0	2,225,000
TOTAL 430036 7	0	2,225,000	0	0	0	0	0	2,225,000
TOTAL PROJECT:	0	2,225,000	0	0	0	0	0	2,225,000
ITEM NUMBER:430565 2	DBO:	JECT DESCRIPTION:SR 23 F	D. CINV C/I TO. N	ADCVIE PODDOT DIVID				*STS*
DISTRICT:02	FRO	JECT DESCRIPTION:SR 23 P	COUNTY: DUVAL	dvud icasor alless		TYPE OF WORK:N	IEW ROAD CONSTRU	
ROADWAY ID:72016000				NGTH: 1.100MI			ST/IMPROVED/ADI	

ICOLD WILL ID	. /2010000			1110	0201 22101111 21200	•••		THE BRIDE, INCREMEND,	ADDED: 2/ 2/ 3
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
5									
PHASE:	PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DS	555	0	0	0	0	0	0	555
	PKYI	3,152	0	0	0	0	0	0	3,152
PHASE:	RAILROAD 8	wurthities / Respons	IBLE AGENCY: MANAGE	D BY FDOT					
	PKLF	7,375	0	0	0	0	0	0	7,375
PHASE:	ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE:	DESIGN BUT	ILD / RESPONSIBLE AGE	NCY: MANAGED BY FDO	г					
	DS	5,176	0	0	0	0	0	0	5,176
	PKBD	22,490,115	0	0	0	0	0	0	22,490,115
	PKYI	1,296,617	2,771	0	0	0	0	0	1,299,388
TOTAL 4305	65 2	25,802,989	2,771	0	0	0	0	0	25,805,760
TOTAL PROJ	ECT:	25,802,989	2,771	0	0	0	0	0	25,805,760
									

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MBRMPOTP

HIGHWAYS

ITEM NUMBER:431224 3 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:72291000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 23,011 0 Ω 0 0 23,011 DS 62,386 0 0 ٥ Λ Ω 62.386 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,153 0 0 n ٥ 0 0 13,153 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 4,471 2,551 0 n 0 0 0 7,022 DS 1,125 0 0 0 0 0 0 1,125 TOTAL 431224 3 104,146 2,551 106,697 ٥ ITEM NUMBER: 431224 4 PROJECT DESCRIPTION:SR111 (EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:72291000 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 62,000 0 0 0 0 n 62,000 DIH 31,320 0 Ω 0 n 0 31,320 DS 25,055 0 0 0 0 O 25,055 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 38,306 0 0 0 Ω 38,306 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 939,320 0 0 0 ٥ Λ 0 939,320 DIH 23,201 4,661 0 0 0 0 0 27,862 DS 13,299 0 0 0 0 n 0 13,299 TOTAL 431224 4 1,132,501 4,661 1,137,162 ITEM NUMBER:431224 5 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125 *NON-STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72291000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,095 18,426 0 ٥ 0 0 0 25,521 DS 1,942 0 0 0 0 0 1,942 RBRP 118,742 0 118,742 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT RBRP 1,437,000 0 0 0 0 0 0 1,437,000 TOTAL 431224 5 1,564,779 18,426 0 ٥ 0 0 0 1,583,205 TOTAL PROJECT: 2,801,426 25,638 0 n 0 2,827,064

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:431790 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION	COUNTY: I		ARK TO:		E PARKT		DRK:SPECIAL SURVES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	7	GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAI								
DDR DIH	1,814 26	0 6,175	()	0	0		0 0	0	1,814 6,201
TOTAL 431790 1	1,840	6,175)	0	0		0	0	8,015
TOTAL PROJECT:	1,840	6,175			ō	0		ő	0	8,015
ITEM NUMBER:431979 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION	COUNTY: I						DRK:BRIDGE - PAIN G EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	7	GREATER THAN 2029	ALL YEARS
DITACE DDELTATAR	V PROTNEEDING / PEC	PONCIPIE ACENCY MA	MACED BY EDOM							
PHASE: PRELIMINAR BRRP	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI)	0	0		0	0	345,609
DIH	29,285	0		3	ő	Ö		0	0	29,285
DS	15,819	0	()	0	0		Ō	ō.	15,819
		SENCY: MANAGED BY FDO								
BRRP	3,453,677	0)	0	0		0	0	3,453,677
DIH DS	86,067 14,289	3,580 0))	0	0		0	0	89,647
TOTAL 431979 1	3,944,746	3,580		5	0	0		0	0	14,289 3,948,326
TOTAL PROJECT:	3,944,746	3,580		0	0	0		0	0	3,948,326
TOTAL PRODUCT.	3,311,710	3,300		<u> </u>			'		•	3,340,320
ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION	COUNTY:		EEK BRI		9	TYPE OF WO	ORK:PD&E/EMO STUD S EXIST/IMPROVED/	*NON-SIS* Y ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER PHAN 2029	ALL YEARS
	RESPONSIBLE AGENCY:									
DIH	0	12,501		0	0	0		0	0	12,501
TOTAL 432013 1 TOTAL PROJECT:	0	12,501 12,501		0	0 0	0		0	0	12,501 12,501
ITEM NUMBER:446153 1 DISTRICT:02 ROADWAY ID:72280000		PROJECT DESCRIPTION	COUNTY:				.VD)		DRK:ADD LANES & R S EXIST/IMPROVED/.	
FUND	LESS								GREATER	
CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
PHASE PDEF/	RESPONSIBLE AGENCY:	MANAGED BY FDOT		·		·	AMAL A. M.			
DIH	6,461	0 NAMAGED BI FDOI		0	0	C)	0	0	6,461
DS	13,475	0		Ö	Ö	ď		ő	0	13,475
										• •
PHASE: PRELIMINAR DS	Y ENGINEERING / RES 487	PONSIBLE AGENCY: MA 0		0	0	0		0	^	405
מע	487	U	,	v	J	U	,	U	0	487

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ITEM NUMBER: 432259 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS =========

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 0 12,556 0 0 300,112 312,668 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 Q 0 0 Λ 6,691,627 6,691,627 DI 0 0 0 0 0 0 56,918,965 56,918,965 GMR 0 0 0 0 n 0 12,413,736 12,413,736 TOTAL 446153 1 20,423 12,556 0 0 0 76,324,440 ۵ 76,357,419 TOTAL PROJECT: 20,423 12,556 0 76,324,440 76,357,419

PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD *SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT: 02 COUNTY: DUVAL ROADWAY ID:72280000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 70,651 0 0 0 0 0 70,651 DIH 193,705 0 Ω 0 0 n 0 193,705 DS 1,170,909 ٥ n 0 1,170,909 0 0 0 NHPP 1,571,278 0 0 0 Ω n ٥ 1,571,278 SA 5,000 0 0 n 0 0 0 5,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 34,592 0 0 0 0 0 0 34,592 DI 4,688 0 ۵ 0 Ω n 0 4,688 10,712 DIH 75 0 0 10,787 0 DS 510,192 0 0 0 Ω n Ω 510,192 NHEX 2,422,841 0 0 0 0 0 0 2,422,841 NHPP 4,564,181 0 0 0 ٥ n 0 4,564,181 PKYI 48,026 520 0 n Ω 0 0 48,546 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 996,637 2,112,689 0 0 0 0 3,109,326 0 ACSA 339,373 0 0 0 0 339,373 Ω BNIR 46,762,208 0 Ω 0 0 n 0 46,762,208 DDR 951,078 0 0 0 0 951,078 0 DIH 661,316 40.359 0 n n n Ω 701,675 DS 3,389,711 0 0 0 0 0 0 3,389,711 NHPP 2,689,795 0 0 Ω 0 0 2,689,795 SA 371,626 Λ 0 n n 371,626 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 3,521,020 700,000 0 0 0 0 4,221,020 n DS 51,928 0 0 ٥ 0 0 0 51,928 NHPP 130,586 0 0 0 0 0 0 130.586 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM 1,743,032 0 0 0 Λ 0 1,743,032 n DS 21,380 0 0 0 0 0 0 21,380 NHPP 299,992 0 ٥ 0 0 299,992 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 130,779,168 4,695,128 3,911,012 0 Λ Ω 0 139,385,308 DDR 75,000 Ω Ω 0 0 0 75,000 DS 37,889 0 0 0 0 n Ω 37,889 GMR 54,249,675 0 0 0 n 0 ٥ 54,249,675 NHEX 30,399,519 0 0 0 n n 30,399,519 NHPP 24,334,039 0 0 ٥ 0 Λ 0 24,334,039 PKYI 107 Ω 0 0 0 0 0 107 STED 27,597,816 0 27,597,816 0 Λ 0 TOTAL 432259 2 339,934,670 7,623,771 3,911,012 351,469,453

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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HIGHWAYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATI THAN 2029	ER	ALL YEARS
		PONSIBLE AGENCY: MAN							
DDR	57,628	0	0	(0	0	0	57,628
DIH	331	ō	0	(0	0	0	331
DS SA	9,583 102,375	0	0	(0	0	0	9,583 102,375
SA	102,373	0	ŭ	`	,	· ·	ŭ	Ū	102,373
PHASE: DESIGN BUII	LD / RESPONSIBLE AG	ENCY: MANAGED BY FDC	ЭT						
DDR	2,032,950	0	0	(0	0	0	2,032,950
DIH	0	22,633	0			0	0	0	22,633
DS	573,216	0	0		•	0	0	0	573,216
SA	724,799	2,841	0)	0	0	0	727,640
TOTAL 445343 1	3,500,882	25,474	0	()	0	0	0	3,526,356
TOTAL PROJECT:	343,435,552	7,649,245	3,911,012	()	0	0	0	354,995,809
ITEM NUMBER:432401 1 DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: DUV	/AL		ERRILL RD.	TYPE OF WORK:TI		
ROADWAY ID:72110000			PROJ	TECT LENGTH: 1.5	FOMT		LANES EXIS	ST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS						GREATI	ER	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
			Market 47 (1977)			 			
		PONSIBLE AGENCY: MAN				•	•		
DDR	175,606	0	0)	0	0	0	175,606
DIH	62,315	25,254	0)	0	0	0	87,569
DS	400,713	0	0)	0	0	0	400,713
DUACE. BICHT OF W	AV / DECDONCIBLE AC	ENCY: MANAGED BY FDO	λ·rr						
PHASE: RIGHT OF WA	182,912	ENCI: MANAGED BI FDC	0)	0	0	0	182,912
DIH	138,988	21,126	0)	0	Ö	0	160,114
DIH DS	138,719	21,126	0)	0	Ö	0	138,719
DS	130,719	0	ŭ		,	V	0	U	130,719
PHASE: RATIROAD &	HTTLTTTES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT						
LF	0	20,056	0)	0	0	0	20,056
		,							
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	GENCY: MANAGED BY FI	DOT						
DDR	2,220	0	0)	0	0	0	2,220
TOTAL 432401 1	1,101,473	66,436	0)	0	0	0	1,167,909
TOTAL PROJECT:	1,101,473	66,436	0)	0	0	0	1,167,909
ITEM NUMBER:432818 1		PROJECT DESCRIPTION			JE TO NEW BERL	IN ROAD			*SIS*
DISTRICT:02			COUNTY: DUV				TYPE OF WORK:L		
ROADWAY ID:72250000			PROL	JECT LENGTH: .6	14MI		LANES EXI	ST/IMPROVED/	ADDED: 0/ 0/ 0
	LESS						GREAT	ara	
FUND	THAN						THAN	ER	ALL
	2025	2025	2026	2027	2028	2029	2029		YEARS
CODE	2025	2023	2020	2021	2020	2029	2029		TEMES
									
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
DIH	,	6,101	0		0	0	0	0	6,101
TOTAL 432818 1	0	6,101	0		0	0	0	0	6,101
TOTAL PROJECT:	0	6,101	0		- D	0	0	0	6,101
TOTAL PRODUCT.	0	0,101	Ū		-	~	•	•	0,101

DDR

7,776,102

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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7,776,102

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HIGHWAYS

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ITEM NUMBER: 433112 5 PROJECT DESCRIPTION: SR139 (US23) KINGS RD AT UNION ST, BRADY ST AND WHITNER ST. *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:72080000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 T.ESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 32,366 107.544 ٥ Λ 0 0 139,910 DS 954 0 0 0 n Ω 954 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,064,800 Ω 0 0 1,064,800 TOTAL 433112 5 33,320 107,544 0 1,064,800 0 ٨ 1,205,664 Λ TOTAL PROJECT: 33,320 107,544 0 1,064,800 0 n 1,205,664 n ITEM NUMBER: 433164 1 PROJECT DESCRIPTION: SRA1A (HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:72260000 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 PROJECT LENGTH: .573MI LESS GREATER THAN FIIND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT שחם 33,243 0 0 0 Λ 33,243 DIH 586 897 Ω ٥ Ω 0 1,483 DS 53,307 0 0 0 0 0 n 53,307 EB 18,190 0 0 0 O 0 0 18,190 SA 59.244 17.144 Ω 0 76,388 Ω TALU 845,877 0 0 n n Λ 0 845,877 TLWR 530,089 0 0 0 530,089 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 52 0 Ω 0 0 52 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH Λ 0 108,344 0 0 0 Ω 108,344 DS 4,287 0 0 0 0 0 4.287 TLWR n 0 6,175,981 0 0 0 6,175,981 TOTAL 433164 1 1,544,875 18.041 6,284,325 ٥ 0 0 7,847,241 TOTAL PROJECT: 1,544,875 18,041 6,284,325 Ω 7,847,241 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM: NEW PECAN PK RD TO: PECAN PK RD/I-95 INTCHG ITEM NUMBER: 433730 1 *NON-SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72293000 PROJECT LENGTH: .883MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 113,958 0 0 0 0 O Ω 113,958 DTH 61,880 0 0 0 0 0 0 61,880 DS 136.720 0 Ω 0 0 0 136,720 n T.F 72,518 n 0 ٥ 0 0 72,518 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 7,319 0 0 0 Ω 0 7.319 LF 903,634 n 0 Λ Ω 903,634 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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MORRIT DIODIDA EDO	MDO BOLLEODWADD DEDODE	MDDMDOTD

NORTH FLORIDA TPO			HIGHWAYS	=======================================						
DIH	229,756	2,879	0	0	0	0	0	232,635		
DS	2,348,688	0	0	0	0	0	0	2,348,688		
LF	10,054,879	0	0	0	0	0	0	10,054,879		
PHASE: MISCELLANE	OUS / RESPONSIBLE AGENCY	: MANAGED BY FDOT								
DDR	5,591	0	0	0	0	0	0	5,591		
TOTAL 433730 1	21,711,045	2,879	0	0	0	0	0	21,713,924		
TOTAL PROJECT:	21,711,045	2,879	0	0	0	0	0	21,713,924		

PROJECT DESCRIPTION: I-95 (SR9) @ SR115 (US1) /ML KING/20TH STREET ITEM NUMBER:433899 2 TYPE OF WORK: INTERCHANGE - ADD LANES DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72090000 PROJECT LENGTH: 3.868MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 LESS GREATER FUND THAN THAN ALL2026 2027 2028 2029 YEARS CODE 2025 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 703,517 0 0 0 703,517 0 DDR DIH 22,469 0 0 0 0 0 22,469 0 399,634 DS 399,634 0 0 0 0 0 136,648 LF 136,648 0 0 0 Ω 0 NFP 0 2,393,049 2,393,049 0 690,709 690,709 0 Ω n Ω REPE n 130,804 0 0 0 130,804 SA PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000 0 0 0 0 0 2,000 ACFP 0 n 299 DIH 299 0 0 Ω Λ 0 0 1,476 1,476 DS 0 1,113 1,113 0 Ω n 0 n NFP 4.571 0 0 0 0 4,571 SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACFP 29,138 0 0 0 0 29,138 0 497,963 DDR 497,963 0 0 0 0 0 0 0 0 0 1,440,406 1,440,406 DΤ 0 0 3,685,280 Ω LF 3,685,280 0 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,519 1,519 27,717,043 ACNP 27,717,043 0 0 0 668,453 0 668,453 ACSA 0 Λ 0 n DDR 20,465 20,465 996,183 0 Ω n 0 0 996,183 DI DS 2,762,043 0 0 2,762,043 52,243,792 1,240,606 Ω 0 0 53,484,398 NFP 94,517,917 1,271,263 0 95,789,180 TOTAL 433899 2 95,789,180 TOTAL PROJECT: 94,517,917 1,271,263

DISTRICT:02 ROADWAY ID:72260000			COUNTY : DUV PROJ	AL ECT LENGTH: .540	MI		F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY:	MANAGED BY FDOT			_	_	_	
DIH	14,101	0	0	0	0	0	0	14,101
SABR	201,708	0	0	0	0	0	0	201,708
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,238	0	0	0	0	0	0	16,238
DS	64,439	0	0	0	0	0	0	64,439

NON-SIS

PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071

ITEM NUMBER: 434042 1

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NORTH FLORIDA TPO			OFFICE OF WO MPO ROLLFOR	TIME RUN: 15.41.1 MBRMPOT				
			HIGHWAYS					
			HIGHWAIS	======				
NHBR	613,014	n	0	0	0	0	0	612 014
SA	170	Õ	Ů	n	0	0	0	613,014 170
SABR	15,901	0	Ö	Ö	Ö	ŏ	0	15,901
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	121	0	0	0	0	0	n	121
DS	473	0	0	0	0	Ö	Ö	473
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	. 0	43,840	0	0	0	0	0	43,840
ACSA	6,467	38,533	0	Ö	Ō	o o	o o	45,000
BNBR	964,293	0	0	0	. 0	Ö	0	964,293
DDR	939	0	0	0	0	0	0	939
DS	119,048	0	0	0	0	Ö	ō	119,048
GFBR	6,249	0	0	0	0	0	0	6,249
NHBR	10,753,036	20,393	0	0	0	0	0	10,773,429
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DEM	1,218,750	0	0	0	0	0	0	1,218,750
TOTAL 434042 1	13,996,393	102,766	0	0	0	0	0	14,099,159
TOTAL PROJECT:	13,996,393	102,766	. 0	0	0	Ö	0	14,099,159
	744761							
ITEM NUMBER: 434398 1	PROJE	CT DESCRIPTION: SR10 (ATI	ANTIC BLVD) @ CR10)1A(SAN PABLO RD)				*NON-STS*

ITEM NUMBER:434398 1 DISTRICT:02 ROADWAY ID:72100000	PRO	JECT DESCRIPTION:SRI	COUNTY: DUV		•			TRAFFIC SIGNAL	
FUND CODE	LESS THAN 2025	2025 2	2026	2027	2028	2029	GREA THAN 2029	TER	ADDED: 6/ 0/ 0 ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT			-			
DDR	152,499	o noblect.	10 11 1001	0		1	0	0	150 400
DIH	50,177	n	0	0))	0	0	152,499
DS	38,296	0	Ö	0	C)	0	0	50,177 38,296
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENC	Y: MANAGED BY FDOT							
DDR	674,601	0	0	0	C)	0	Λ	674,601
DIH	22,955	15,278	0	Ö	Ċ)	Ō	0	38,233
DS	244,143	0	0	0	Ċ)	ō	Õ	244,143
TOTAL 434398 1	1,182,671	15,278	0	0	C)	n	0	1,197,949
TOTAL PROJECT:	1,182,671	15,278	0	0	Č)	0	Ö	1,197,949

DISTRICT:02 ROADWAY ID:	_		COUNTY: DUVAL PROJECT LENGTH: .000					TYPE OF WORK:TOLL COLLECTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
FUND CODE	LESS THAN 2025	2025		2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: OPERAT: TOBJ	IONS / RESPONSIBL	E AGENCY: MAN	AGED BY FDOT		195.100	2	07,400		220,300		022 500			
TOTAL 435253 2			•				-				233,500		U	1,039,880
		379	183,201		195,100	2	07,400		220,300		233,500		0	1,039,880
TOTAL PROJECT:		379	183,201		195,100	2	07,400		220,300		233,500		0	1,039,880

NON-SIS

PROJECT DESCRIPTION: 1-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B

ITEM NUMBER:435253 2

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:435268 2 PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72001000 PROJECT LENGTH: .427MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:			RESPONSIBLE AGENCY: M	ANAGED BY FDOT	•	0	•	0	0	0.510
	DIH DS	2,7 4,3	48 0 93 0		0	0	0		0	2,748 4,393
PHASE:	CONSTRUCTIO	n / RESPONSIBLE	AGENCY: MANAGED BY F	DOT						
	DDR	210,6			0	0	0	0	Ō	210,609
	DIH	3,3			0	0	0	0	0	3,576
	DS	3,3			0	0	0	0	0	3,383
TOTAL 4352		224,5 224,5			0	0	0	0	0	224,709 224,709
ITEM NUMBE DISTRICT:0: ROADWAY ID	2		PROJECT DESCRIPTIO		ARIOUS PEDESTI Y:DUVAL PROJECT LENG		SES WITHIN DUVAL	TYPE O	F WORK:BRIDGE-REPA ANES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	CONSTRUCTIO		AGENCY: MANAGED BY F							
	BRRP DIH	3,525,3 1,8			0	0	0	0 0	0	4,415,812 98,127
PHASE:	ENVIRONMENT	AL / RESPONSIBL	E AGENCY: MANAGED BY				•			
	BRRP		0 10,000		0	0 0	0	0	0	10,000
TOTAL 4355		3,527,2 3,527,2			0 0	0	0	0	0	4,523,939 4,523,939
ITEM NUMBE DISTRICT:0 ROADWAY ID	2		PROJECT DESCRIPTIO		I-295 (SR9A) ' Y:DUVAL PROJECT LENG		MEADOWS RD)		F WORK:ADD LANES & ANES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
				· -						
PHASE:		AY / RESPONSIBLE	AGENCY: MANAGED BY F		0	0	0	0	0	3 556 463
	ACNP BNIR	34,7	0 1,556,461 '40 1,713,491			0	0	0	0	1,556,461 1,841,851
	DIH	36,9			0	ő	o o	0	Ö	50,000
	DS	32,7			0	ō	0	0	Ō	32,733
PHASE:			SPONSIBLE AGENCY: MANA		•	0		0		20.000
	DDR LF	30,0	000 0 62,612		0 0	0	0	0 250,056	0	30,000 312,668
PHASE:	CONSTRUCTION	ON / RESPONSIBLE	E AGENCY: MANAGED BY F	DOT						
	ACNP	•	0 0		0	0	0	38,765,893	0	38,765,893
	DI		0 0		0	0	0	198,435,853	0	198,435,853
	STED		0 0		0	0	0	13,980,000	0	13,980,000
TOTAL 4355		134,4 134,4				0	0	251,431,802 251,431,802	0	255,005,459 255,005,459
TOTAL PROU	EC1:	134,4	.,343,372	33,	020	•	· ·	231, 131,002	U	233,003,435

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO

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MPO ROLLFORWARD REPORT ============= HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER: 435756 1 PROJECT DESCRIPTION: SR115 (US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: 72090000 PROJECT LENGTH: 8.545MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 23,182 0 0 n 0 23,182 DS 43,379 n n Û 0 0 0 43,379 NHPP 365,286 0 0 0 0 0 0 365,286 SA 10,000 0 n Λ 0 0 0 10,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 189,456 Ω ۵ 0 0 0 0 189,456 NHPP 10,544 0 0 0 0 10.544 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 512,713 43,208 0 0 Ω n 0 555,921 אממ 243,067 n 0 0 243,067 DS 851,996 0 0 0 0 n 0 851,996 NHPP 3,409,204 241,379 0 0 0 0 0 3,650,583 TOTAL 435756 1 284,587 5,658,827 O 0 0 0 0 5,943,414 TOTAL PROJECT: 5,658,827 284,587 0 Λ ٥ 0 0 5,943,414 ITEM NUMBER: 435932 1 PROJECT DESCRIPTION: SR9B FROM: I-295 TO: I-95 *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72002027 PROJECT LENGTH: 2.510MI LANES EXIST/IMPROVED/ADDED: 4/4/0 LESS GREATER FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 732,770 DDR 0 0 Ω n Ω 0 732,770 DTH 43,018 7,036 0 0 0 0 0 50,054 DS 72,841 0 0 0 Ω 0 72,841 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 0 11.825 n 0 0 0 11,825 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT שמת 2,150,629 0 0 0 0 0 0 2,150,629 DIH 6,076 141,947 0 0 Ω n 0 148,023 DS 2,765,209 0 0 Ω 0 0 2,765,209 TOTAL 435932 1 5,770,543 160,808 0 0 0 5,931,351 TOTAL PROJECT: 5.770.543 160,808 ۵ 5,931,351 n n ITEM NUMBER:436107 2 PROJECT DESCRIPTION: SR5 (US1) PHILLIPS HWY AT SHAD ROAD *NON-SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72070000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 58 DIH 943 0 Ω 0 0 0 1,001 TOTAL 436107 2 58 943 0 n 0 0 0 1,001

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS _____

ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION:	COUNTY: DUV			TY	PE OF WORK:RESURFACING LANES EXIST/IMPROVE	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	6,991	44,115	0	0	0		0 0	51,106
DC DDR	1,207 1,545,214	0	0	0	0		0 0	1,207 1,545,214
DIH	6,198	381,398	0	0	0		0 0	387,596
DS	11,433	0	0	0	0		0 0	11,433
		ENCY: MANAGED BY FDO						
ACNR	0	0	10,175,963	0	0		0 0	10,175,963
DDR DIH	0	0	3,456,967 15,696	0	0		0 0	3,456,967 15,696
DS	0	0	5,300,000	0	0		0 0	5,300,000
SA	Ö	o o	718,033	0	0		0 0	718,033
TOTAL 437318 1	1,571,043	425,513	19,666,659	0	0		0 0	21,663,215
TOTAL PROJECT:	1,571,043	425,513	19,666,659	0	0		0 0	21,663,215
ITEM NUMBER:437320 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION:	COUNTY: DU			TY	PE OF WORK:RESURFACING	*NON-SIS* D/ADDED: 8/ 8/ 0
	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR	1,528,826	0	0	0	0		0 0	1,528,826
DIH	3,886	0	0	0	0		0 0	3,886
DS GFSA	168,713 59,198	0	0	0	0		0 0	168,713 59,198
	•			·	·		·	33,130
PHASE: RAILROAD &	& UTILITIES / RESPON 1,716,677	ISIBLE AGENCY: MANAGE 6,374	ED BY FDOT	0	0		0 0	1,723,051
		ENCY: MANAGED BY FDO						
DDR	7,574,512	0	0	0	0		0 0	7,574,512
DIH DS	1,886 7,341,819	87,174 0	0	0	0		0 0	89,060 7,341,819
LF	7,341,819	0	0	0	0		0 0	7,341,813
SA	2,417,113	100,573	Ō	0	0		0 0	2,517,686
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
DDR	1,614	0	0	0	0		0 0	1,614
TOTAL 437320 1	21,534,246	194,121	0	0	0		0 0	21,728,367
TOTAL PROJECT:	21,534,246	194,121	0	0	0		0 0	21,728,367
ITEM NUMBER:437373 1 DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIPTION	COUNTY: DU		MI	TY	YPE OF WORK:TRAFFIC SIG LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
					 			
PHASE: PRELIMINA ACSU	RY ENGINEERING / RES 241,765	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0)	0 0	241,765
DS	77,998	0	0	0	0		0 0	
20	,550	· ·	•	ŭ	ď	•	- 0	.,,550

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NORTH FIORIDA TPO	שמסממ תפגשמסט דוסס אמא	MDDMOGRA

MBRMPOTP ______ HIGHWAYS ============= 10,424 SA 63,769 0 74,193 0 SU 497,271 0 497,271 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 3 122,401 0 43,600 0 0 0 122,404 43,600 0 13,209 DIH 0 0 0 0 43,600 0 77,014 DS 0 0 0 0 0 77,014 SA 122,191 0 0 0 0 135,400 0 SU 23,548 1,479,770 0 0 0 0 1,503,318 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 660,112 LF 0 25,000 97,259 0 0 0 757,371 SU 100,000 0 0 0 0 0 125,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 19,149 0 0 0 0 19,149 212,000 DS 0 0 0 0 0 212,000 SA 0 76,595 0 0 0 0 76,595 SU 0 0 5,329,134 0 5,329,134 0 TOTAL 437373 1 1,075,214 1,920,008 6,296,990 0 0 0 0 9,292,212 TOTAL PROJECT: 1,075,214 1,920,008 6,296,990 0 0 0 9,292,212

ROADWAY ID:72193000			COUNTY: DU PRO	JECT LENGTH: .680	MI		F WORK:BRIDGE-REPAIF ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DIH	29,544	0	0	0	0	0	0	29,544
DS	2,929	0	0	0	0	0	0	2,929
PHASE: CONSTRUCT	ION / RESPONSIBLE AC	GENCY: MANAGED BY FD	тост					
BRRP	7,178,312		0	0	0	U	0	7,178,312
DIH	143,000	4,067	0	0	0	0	ŏ	147,067
DS	7,173		0	0	Ō	Ö	Ö	7,17
PHASE: MISCELLANI	EOUS / RESPONSIBLE A	AGENCY: MANAGED BY F	ייססי					
BRRP	100,881		0	0	0	n	0	100,88
OTAL 437429 1	7,461,839		0	0	0	0	ő	7,465,900
OTAL PROJECT:	7,461,839		0	0	0	0	0	
	.,,	1,00.				· · · · · · · · · · · · · · · · · · ·	<u> </u>	7,465,906

ROADWAY ID	:72150000			PROJ	ECT LENGTH: .160M	I	LA	NES EXIST/IMPROVED	ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	ACBR	450,180	48,582	0	0	0	0	Ω	498,762
	DIH	7,432	1,693	0	0	0	0	0	9,125
	DS	80,330	0	0	0	0	Ō	0	80,330
	NHBR	651,879	0	0	0	0	0	Ō	651,879
PHASE:	PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	ACBR	2,386,805	1,438,549	0	656,468	0	n	0	4,481,822
	DS	21,226	0	0	0	Ō	0	Ö	21,226
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	ACBR	480,766	901,774	294,442	0	0	0	0	1,676,982
	DS	7,940	0	. 0	0	Ö	0	Õ	7,940
							_	•	.,510

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT MBRMPOTP ______ HIGHWAYS ==========

ACBR) / RESPONSIBLE AGE	ENCY: MANAGED BY FOUT 0	0	87,373,932	0	0	0	87,373,932
DHASE - FNVIDONMENTZ	T. / PESDONSTRIE AC	GENCY: MANAGED BY FDOT						
ACBR	m / RESTONDIBLE A	0	0	450,000	0	0	0	450,000
DDR	3,400	Ö	ñ	150,000	ő	ő	0	3,400
DEM	3,100	162,500	ñ	ň	0	0	0	162,500
TOTAL 437437 2	•		•	•	0	0	0	·
	4,089,958	2,553,098	294,442	88,480,400	U	U	U	95,417,898
TOTAL PROJECT:	4,089,958	2,553,098	294,442	88,480,400	0	0	0	95,417,898
ITEM NUMBER:437441 1	7	PROJECT DESCRIPTION:US1	7 (CDE) OVER BROWN	א שייחדמם משווימ ממ	720012 AND MO720005			*NON-SIS*
DISTRICT:02 ROADWAY ID:72060000	•	ricolder bibektririon. ob.	COUNTY: DUVA				ORK:BRIDGE REPLAC E EXIST/IMPROVED/	EMENT
	LESS					G	REATER	
FUND	THAN						CHAN	ALL
CODE	2025	2025 2	2026	2027	2028	2029 2	1029	YEARS

PHASE: P D & E / RE	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	3,671	0	0	0	0	0	0	3,671
NHBR	453,221	0	0	0	0	0	0	453,221
DUNCE, DDELTMINADV	מאכדאוסססדאוכ / סספו	PONSIBLE AGENCY: MANAGE	שרחש עם חק					
DS DS	152,321	PONSIBLE AGENCI: MANAGI	0 1 1001	0	0	0	0	152,321
NHBR	1,432,883	0	0	0	0	ő	0	1,432,883
SA	77,711	ő	0	0	0	0	0	77,711
DUDGE DEGUE OF 111	· / ===================================	DVOV. WANAGED DV FROM						
		ENCY: MANAGED BY FDOT	0	2				
DS NHBR	39,596 247,673	0	0	0	0	0	0	39,596
NHBR	247,073	U	U	U	Ü	U	U	247,673
PHASE: RAILROAD & U	JTILITIES / RESPONS	SIBLE AGENCY: MANAGED I	BY FDOT					
DS	103,433	0	0	0	0	0	0	103,433
NHBR	2,624,531	0	0	0	0	0	0	2,624,531
PHASE - CONSTRUCTION	I / RESPONSTRIE ACI	ENCY: MANAGED BY FDOT						
ACBR	0	226,219	0	0	0	ρ	0	226,219
BNBR	7,743,678	0	0	0	0	0	ñ	7,743,678
DDR	771	0	0	0	Ď.	0	n	771
DIH	59,864	10,396	o o	0	0	0	n	70,260
DS	114,649		0	0	0	0	o o	114,649
GFBR	2,638,000	n	n	0	0	Ô	0	2,638,000
HPP	243,779	ñ	n	0	n	0	Ö	243,779
LF	121,806	Ô	ñ	0	ñ	Ŏ	0	121,806
NHBR	9,188,951	0	Ö	Ö	Ö	ō	0	9,188,951
PHASE: ENVIRONMENTA	AT. / PESPONSTRIE A	GENCY: MANAGED BY FDOT						
NHBR	4,912	GENCI: MANAGED BI FDOI	0	0	0	0	0	4,912
TOTAL 437441 1	25,251,450	236,615	0	0	0	5	0	
			0	0	0	Ü	•	25,488,065
TOTAL PROJECT:	25,251,450	236,615	0	0	0	0	0	25,488,065

ITEM NUMBER:437611 1	PROJECT DESCRIPTION:SR113 (SOUTHSIDE CONNECTOR) TO I-295 SB	*SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: RESURFACING
ROADWAY ID:72031000	PROJECT LENGTH: 2.681MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
	inary engineering /	DEGRONGINE AGEN	OV. MANIACED DV DD	<u></u>					
			CI: MANAGED BI FD	01					
DIH	15,8	17	0	0	0	0	0	0	15,817
DS	204,7	40	0	0	0	0	0	0	204,740
SA	1,256,5	85	0	0	0	0	0	0	1,256,585

TOTAL PROJECT:

9,405,837

189,169

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

TIME RUN: 15.41.12

MBRMPOTP

9,595,006

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			HIGHWAYS					
			========					
	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	75	0	0	0	0	0	0	75
DS	3,670	0	0	0	0	0	0	3,670
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	552,655	0	0	0	0	0	n	552,655
DIH	93,417	0	Ó	Ō	0	Ö	n	93,417
DS	390,555	0	0	Ö	0	0	Ô	390,555
$_{ m LF}$	10,890	0	0	0	0	Ō	n	10,890
NHRE	8,465,088	0	Ö	Ō	0	Ö	Ô	8,465,088
SA	1,817,073	42,672	Ö	0	Ō	ō	0	1,859,745
TOTAL 437611 1	12,810,565	42,672	0	0	0	0	Ö	12,853,237
TOTAL PROJECT:	12,810,565	42,672	0	0	0	0	0	12,853,237

0

0

ITEM NUMBER:437614 1 PROJECT DESCRIPTION: SR134 (103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 303,655 Ω 0 0 0 0 n 303,655 DIH 11,122 Ω 0 0 0 0 11,122 DS 112,746 0 0 0 0 112,746 n 0 GFSA 456,894 0 0 0 0 0 0 456,894 188,898 HSP 188,898 0 0 0 Ω Ω LF 81,343 0 0 0 n 0 81,343 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 5,523 0 Ω 0 0 0 5,523 LF 0 0 0 n 0 66,056 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 4,318,474 0 0 0 0 0 4,318,474 0 DDR 3,416,725 Λ 0 0 0 0 3,416,725 0 DIH 2,779 99,994 0 0 0 102,773 O 0 DS 12,705 0 0 0 0 0 12,705 LF 40,541 0 0 0 0 Ω 40,541 SA 451,937 23,119 0 0 0 0 0 475,056 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 2,495 0 0 0 0 0 2,495 TOTAL 437614 1 9,405,837 189,169 0 0 0 0 0 9,595,006

ITEM NUMBER:437696 1 DISTRICT:02 ROADWAY ID:72270000		PROJECT DESCRIP	FION:I-10 HAMMOND COUN	TY	*SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4/ 0/			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

0

	CODE	2025	2025 2026	2027	2028	2029	2029	Y	EARS
			-						
PHASE:	PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY	FDOT					
	DDR	265,174	0	0	0	0	0	0	265,174
	DIH	23,292	0	0	0	0	0	0	23,292
	DS	24,852	0	0	0	0	0	0	24,852
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
	DDR	1,106,488	0	0	0	0	0	0	1,106,488
	DIH	9,402	104,400	0	0	0	0	0	113,802

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HIGHWAYS

3,208,558

ITEM NUMBER: 437697 1

TOTAL PROJECT:

PROJECT DESCRIPTION: 1-95 OVERLAND BRIDGE

31,242

			HIGHWAIS					
DS	15,377	0	0	0	0	0	0	15,377
TOTAL 437696 1	1,444,585	104,400	0	0	0	0	0	1,548,985
TOTAL PROJECT:	1,444,585	104,400	0	0	0	0	0	1,548,985

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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3,239,800

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MBRMPOTP

COUNTY: DUVAL TYPE OF WORK: LANDSCAPING DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72020000 PROJECT LENGTH: 1.667MI GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 401,075 53,370 DDR 0 0 0 0 401,075 53,370 DIH 0 0 0 0 0 0 DS 92,707 0 0 0 92,707 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 0 0 0 3,577 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,091,034 2,091,034 DDR DIH 22,865 31,242 0 0 0 0 0 54,107 0 0 0 543,930 543,930 0 0 0 DS 3,208,558 31,242 0 0 0 0 0 3,239,800 TOTAL 437697 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	CODE	2025	2025	2020	2027	2028	2023	2029	IEARS
									
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DIH	115	0	0	0	0	0	0	115
	DS	114,604	0	0	0	0	0	0	114,604
	NHEX	5,356	0	0	0	0	0	0	5,356
	NHPP	359,915	0	0	0	0	0	0	359,915
PHASE:	RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	DDR	28,528	0	0	0	0	0	0	28,528
	DIH	28,474	0	Ö	0	0	0	0	28,474
	DS	44,500	0	0	0	0	0	0	44,500
PHASE.	3 GEORITER	UTILITIES / RESPON	STBLE AGENCY: MANAG	ED BY FDOT					
1111001	NHPP	26,179	0	0	0	0	0	0	26,179
DHASE.	CONSTRICTT	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
TIMOB.	ACNP	0	3,014	0	0	0	0	0	3,014
	DDR	39,058	0,011	0	o o	0	0	0	39,058
	DIH	46	Ō	Ō	Ō	0	0	Ō	46
	DS	410,491	Ō	0	0	Ö	0	Ō	410,491
	NHPP	1,817,614	5,668	0	0	0	0	0	1,823,282
TOTAL 4380		2,874,880	8,682	0	0	0	0	0	2,883,562
TOTAL PROJ		2,874,880	8,682	0	0	0	0	0	2,883,562

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ------

HIGHWAYS

DIH

DS

CM

DS

SA

34,323

40,371

182,845

55,799 9,334

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

34,323

40,371

182,845

55,799 9,334

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ITEM NUMBER:438082 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTIO		JNTY:DUVAL PROJECT LENGT						F WORK:ITS CO ANES EXIST/I		TION SYSTEM ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDO									
DIH	5,485	0		0	0		0		0		0	5,485
DS NHPP	47,300 316,775	0		0	0		0		0		0	47,300
	·	·		Ü	O		U		U		U	316,779
PHASE: RAILROAD & ACSA	UTILITIES / RESPON 40,000	SIBLE AGENCY: MANA 0		0	0		0		0		0	40,00
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT									
DS	565,144	61,145		0	0		0		0		0	626,28
RED	1,949,671	13,117		0	0		0		0		0	1,962,78
TOTAL 438082 1	2,924,375	74,262		0	0		0		0		0	2,998,63
TOTAL PROJECT:	2,924,375	74,262		0	0		0		0		0	2,998,63
ITEM NUMBER:438084 2		PROJECT DESCRIPTIO		TALLEYRAND AVENU					TYPE OF	F WORK:ITS S		
				PROJECT LENGT	H: 5.425MI				LA	ANES EXIST/II	MPROVED/	ADDED: 2/ 2/ 0
	LESS THAN 2025	2025	2026	PROJECT LENGT		2028		2029	LA	NES EXIST/II GREATER THAN 2029	MPROVED/	ADDED: 2/ 2/ 0 ALL YEARS
ROADWAY ID:72090000 FUND CODE PHASE: PRELIMINARY	THAN 2025 Y ENGINEERING / RES	PONSIBLE AGENCY: M	2026 ——————ANAGED BY FDOT	2027		2028		2029	LA	GREATER THAN	MPROVED/	ALL
ROADWAY ID:72090000 FUND CODE	THAN 2025		2026 ——————ANAGED BY FDOT	2027		2028	0	2029	L.A.	GREATER THAN	MPROVED/	ALL YEARS
ROADWAY ID:72090000 FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD &	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON	PONSIBLE AGENCY: M 0 SIBLE AGENCY: MANA	2026 ANAGED BY FDOT	2027	0	2028		2029	0	GREATER THAN	0	ALL YEARS 10,82
FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & LF	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969	PONSIBLE AGENCY: M 0 SIBLE AGENCY: MANA 0	2026 ANAGED BY FDOT	2027	0	2028	0	2029	0	GREATER THAN	0	ALL YEARS 10,82
FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & LF SA	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670	PONSIBLE AGENCY: M 0 SIBLE AGENCY: MANA 0 0	2026 ANAGED BY FDOT	2027	0	2028		2029	0	GREATER THAN	0	ALL YEARS 10,82
FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & LF SA PHASE: CONSTRUCTIO	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670 ON / RESPONSIBLE AG	PONSIBLE AGENCY: MO SIBLE AGENCY: MANA 0 0 ENCY: MANAGED BY F	2026 ANAGED BY FDOT GED BY FDOT	2027	0 0 0	2028	0	2029	0 0 0	GREATER THAN	0	ALL YEARS 10,82 28,96 30,67
FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & LF SA PHASE: CONSTRUCTION	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670 ON / RESPONSIBLE AG 71,998	PONSIBLE AGENCY: MO SIBLE AGENCY: MANA 0 0 ENCY: MANAGED BY F	2026 ANAGED BY FDOT GED BY FDOT	2027	0 0 0	2028	0	2029	0 0 0	GREATER THAN	0 0 0	ALL YEARS 10,82 28,96 30,67
FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & LF SA PHASE: CONSTRUCTION ACNP DDR	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670 ON / RESPONSIBLE AG 71,998 153,882	PONSIBLE AGENCY: MANA SIBLE AGENCY: MANA 0 ENCY: MANAGED BY F	2026 ANAGED BY FDOT	2027	0 0 0	2028	0	2029	0 0 0	GREATER THAN	0 0 0	ALL YEARS 10,82 28,96 30,67 71,99 153,88
FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & LF SA PHASE: CONSTRUCTIO ACNP DDR DDR DIH	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670 ON / RESPONSIBLE AG 71,998 153,882 1,253	PONSIBLE AGENCY: MANA 0 SIBLE AGENCY: MANA 0 ENCY: MANAGED BY F 0 0 6,230	2026 ANAGED BY FDOT	2027	0 0 0 0	2028	0 0 0 0	2029	0 0 0	GREATER THAN	0 0 0	ALL YEARS 10,82 28,96 30,67 71,99 153,88 7,48
FUND CODE FUND CODE FUND CODE FUND CODE FRELIMINARY DS PHASE: RAILROAD & LF SA PHASE: CONSTRUCTION ACNP DDR	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670 ON / RESPONSIBLE AG 71,998 153,882 1,253 142,808	PONSIBLE AGENCY: MANA SIBLE AGENCY: MANA 0 ENCY: MANAGED BY F	2026 ANAGED BY FDOT	2027	0 0 0	2028	0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 10,82 28,96 30,67 71,99 153,88 7,48 142,80
FUND CODE FUND CODE FUND CODE FUND CODE FRELIMINARY DS PHASE: PRELIMINARY DS PHASE: CONSTRUCTION ACNP DDR DIH DS	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670 ON / RESPONSIBLE AG 71,998 153,882 1,253	PONSIBLE AGENCY: MO SIBLE AGENCY: MANA 0 0 ENCY: MANAGED BY F 0 0 0 6,230	2026 ANAGED BY FDOT	2027	0 0 0 0	2028	0 0 0 0	2029	0 0 0	GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 10,82 28,96 30,67 71,99 153,88 7,48 142,80 1,38
FUND CODE FUND CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & LF SA PHASE: CONSTRUCTIO ACNP DDR DIH DS LF NHPP	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPONSIBLE AG 71,988 153,882 1,253 142,808 1,380	PONSIBLE AGENCY: MANA SIBLE AGENCY: MANA 0 ENCY: MANAGED BY F 0 6,230 0	2026 ANAGED BY FDOT GED BY FDOT	2027	0 0 0 0	2028	0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 10,820 28,960 30,670 71,990 153,880 7,480 142,800 1,380 1,143,370
FUND CODE FUND CODE FUND CODE FUND CODE FUND DS PHASE: PRELIMINARY DS PHASE: RAILROAD & LF SA PHASE: CONSTRUCTIO ACNP DDR DDR DDR DDH DS LF NHPP TOTAL 438084 2	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670 ON / RESPONSIBLE AG 71,998 153,882 1,253 142,608 1,143,377	PONSIBLE AGENCY: MANA SIBLE AGENCY: MANA 0 ENCY: MANAGED BY F 0 6,230 0 0	2026 ANAGED BY FDOT GED BY FDOT	2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 10,82 28,96 30,67 71,99 153,88 7,48 142,80 1,38 1,143,37 1,591,39
FUND CODE FUND CODE FUND CODE FUND CODE FUND FRELIMINARY DS PHASE: PRELIMINARY DS PHASE: CONSTRUCTION ACNP DDR DIH DS LF NHPP TOTAL 438084 2 TOTAL PROJECT: ITEM NUMBER: 438876 1 DISTRICT: 02	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670 ON / RESPONSIBLE AG 71,998 153,882 1,253 142,808 1,380 1,143,377 1,585,163 1,585,163	PONSIBLE AGENCY: MANA 0 SIBLE AGENCY: MANA 0 ENCY: MANAGED BY F 0 6,230 0 0 6,230	2026 ANAGED BY FDOT GED BY FDOT DOT	2027	0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0	GREATER THAN 2029	0 0 0 0 0 0 0 0 0	ALL YEARS 10,82 28,96 30,67 71,99 153,88 7,48 142,80 1,38 1,143,37 1,591,39
CODE CODE PHASE: PRELIMINARY DS PHASE: RAILROAD & LF SA PHASE: CONSTRUCTION ACNP DDR DDR DIH DS LF	THAN 2025 Y ENGINEERING / RES 10,826 UTILITIES / RESPON 28,969 30,670 ON / RESPONSIBLE AG 71,998 153,882 1,253 142,808 1,380 1,143,377 1,585,163 1,585,163	PONSIBLE AGENCY: MANA SIBLE AGENCY: MANA 0 ENCY: MANAGED BY F 0 6,230 0 6,230 6,230	2026 ANAGED BY FDOT GED BY FDOT DOT	2027 0 0 0 0 0 0 0 0 0 0 0 0 NORTH FLORIDA IT.	0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0	GREATER THAN 2029	0 0 0 0 0 0 0 0 0	ALL YEARS 10,826 28,969 30,676 71,998 153,882 7,483 1,42,806 1,386 1,143,377 1,591,393 1,591,393

PAGE 39	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

			=======					
			HIGHWAYS					
su	340,094	2	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	662,768

ITEM NUMBER:438928 1 PROJECT DESCRIPTION: SR5 (US1) @ JTB INTERSECTION *SIS* TYPE OF WORK: RIGHT OF WAY ACTIVITIES DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72070000 PROJECT LENGTH: .372MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 830,000 5,399,026 12,000 DDR 4,568,888 138 0 0 0 DIH 9,439 561 2,000 0 ٠0 0 0

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TOTAL 438928 1

TOTAL PROJECT:

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESP	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	476,161	0	0	0	0	0	0	476,161
DI	2,989,045	0	0	0	0	0	Ö	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	744,364	0	0	0	0	0	0	744,364
EB	52,154	0	0	0	0	0	Ö	52,154
NHPP	638,812	0	0	0	0	0	Ō	638,812
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE		OT					
DDR	1,048	402	. 0	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	0	15,015
DS	37,057	0	0	0	0	0	0	37,05
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
ACNP	2,998,489	0	0	0	0	0	0	2,998,489
DS	138,768	0	0	0	0	0	0	138,76
LF	1,756,555	0	0	0	0	0	n n	1,756,55
NHPP	3,744,587	0	0	0	0	0	0	3,744,58
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT					
NHPP	34,561	0	0	0	0	0	0	34,56
PHASE: DESIGN BU	JILD / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
ACNP	6,415,072	793,539	0	0	0	0	0	7,208,61
ACSA	133,443	. 0	0	0	0	0	0	133,44
DDR	21,303,770	304	0	0	Ö	ō	Ō	21,304,07
DI	1,455,073	117	0	0	0	0	Ō	1,455,19
DIH	0	50,000	0	0	ō	ō	o o	50,00
DS	2,210,886	1,783	0	0	0	0	0	2,212,66
EB	837	0	0	0	0	n	0	83
GFSA	1,494,346	0	0	0	0	0	Ô	1,494,34
GMR	354,125	0	0	n	0	0	0	354,125
LF	141,778	0	0	n	0	n	0	141,778
NHPP	158,179,990	17,342	0	n	0	0	n	158,197,332
SA	11,351,145	1.,012	0	0	0	Õ	ň	11,351,14
TOTAL 439100 1	217,428,356	866,969	0	0	0	0	ŏ	218,295,325
TOTAL PROJECT:	217,428,356	866,969	0	0	0	0	0	
TOTAL PRODUCT:	211,420,335	000,969	U	U	U	U	O	218,295,325

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:439303 1 DISTRICT:02 ROADWAY ID:72050000	I	PROJECT DESCRIPTION:	COUNTY: DU		PMI	TYPE	OF WORK:TRAFFIC SIC LANES EXIST/IMPROVI	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
DIH DS	14,364 184,164	0	0	0	0			0 14,364 0 184,164
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	or					
DDR DIH	571,970	0	0	0	0		=	571,970
DIH	21,320 168,348	2,391 0	0	0	0			0 23,711 0 168.348
TOTAL 439303 1	960,166	2,391	0	Ω	0		•	0 168,348 0 962,557
TOTAL PROJECT:	960,166	2,391	0	0	0			0 962,557
בוזענונו	LESS						GREATER	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
CODE	THAN 2025			2027	2028	2029	THAN	
CODE	THAN 2025 RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT	2027	2028	 	THAN 2029	YEARS
CODE PHASE: PRELIMINAL DDR DIH	THAN 2025 RY ENGINEERING / RESI 181 42,333		HAGED BY FDOT 0 0				THAN 2029	YEARS 181
CODE PHASE: PRELIMINA DDR DIH DS	THAN 2025 RY ENGINEERING / RESI 42,333 1,719,695	PONSIBLE AGENCY: MAN 0 0 0	IAGED BY FDOT	0 0 0	0 0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695
CODE PHASE: PRELIMINA DDR DIH	THAN 2025 RY ENGINEERING / RESI 181 42,333	PONSIBLE AGENCY: MAN 0 0	HAGED BY FDOT 0 0	0 0	0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695
CODE PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS	PONSIBLE AGENCY: MAN 0 0 0 14,865 SIBLE AGENCY: MANAGE	IAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0	0 0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695 0 48,946
CODE PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254	PONSIBLE AGENCY: MAN 0 0 14,865 SIBLE AGENCY: MANAGE	IAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0	0 0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 0 181 0 42,333 0 1,719,695 0 48,946
CODE PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635	PONSIBLE AGENCY: MAN 0 0 14,865 SIBLE AGENCY: MANAGE 0 106,182	IAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0	0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 0 181 0 42,333 0 1,719,695 0 48,946
CODE PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT.	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635 ION / RESPONSIBLE AGI	PONSIBLE AGENCY: MAN 0 14,865 SIBLE AGENCY: MANAGE 0 106,182 ENCY: MANAGED BY FDO	IAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0	0 0 0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 0 2,018,817
CODE PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT ACNP	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635 ION / RESPONSIBLE AGI 637,358	PONSIBLE AGENCY: MAN 0 14,865 SIBLE AGENCY: MANAGE 0 106,182 ENCY: MANAGED BY FDO	AGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 0 20,18,817
CODE PHASE: PRELIMINA: DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT: ACNP ACSA	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635 ION / RESPONSIBLE AGE 637,358 4,179,118	PONSIBLE AGENCY: MAN 0 14,865 SIBLE AGENCY: MANAGE 0 106,182 ENCY: MANAGED BY FDO	IAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0	0 0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 0 2,018,817 0 637,358 0 4,193,370
CODE PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT ACNP	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635 ION / RESPONSIBLE AGI 637,358	PONSIBLE AGENCY: MAN 0 0 14,865 SIBLE AGENCY: MANAGED 106,182 SINCY: MANAGED BY FDO 0 14,252	AAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 0 2,018,817 0 637,358 0 4,193,370 0 2,844,531
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT: ACNP ACSA DDR	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635 ION / RESPONSIBLE AGE 637,358 4,179,118 2,844,531	PONSIBLE AGENCY: MAN 0 14,865 SIBLE AGENCY: MANAGE 0 106,182 ENCY: MANAGED BY FDC 0 14,252 0	IAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 0 20,18,817 0 637,358 0 4,193,370 0 2,844,531 126,185
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT: ACNP ACSA DDR DIH DS GFSA	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635 ION / RESPONSIBLE AGI 637,358 4,179,118 2,844,531 0	PONSIBLE AGENCY: MAN 0 14,865 SIBLE AGENCY: MANAGE 0 106,182 ENCY: MANAGED BY FDC 0 14,252 0 126,185	AGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 0 2,018,817 0 637,358 0 4,193,370 0 4,193,370 0 2,844,531 0 126,185 0 507,677
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT: ACNP ACSA DDR DIH DS GFSA LF	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635 ION / RESPONSIBLE AGE 637,358 4,179,118 2,844,531 0 507,677	PONSIBLE AGENCY: MAN 0 0 14,865 SIBLE AGENCY: MANAGE 106,182 ENCY: MANAGED BY FDO 0 14,252 0 126,185	AAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 2,018,817 0 637,358 0 4,193,370 0 2,844,531 126,185 0 507,677 1,975,276
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT: ACNP ACSA DDR DIH DS GFSA	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635 ION / RESPONSIBLE AGI 637,358 4,179,118 2,844,531 0 507,677 1,975,276	PONSIBLE AGENCY: MAN 0 0 14,865 SIBLE AGENCY: MANAGE 0 106,182 ENCY: MANAGED BY FDC 0 14,252 0 126,185	AGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 0 2,018,817 0 637,358 0 4,193,370 0 2,844,531 126,185 0 507,677 0 1,975,276
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT: ACNP ACSA DDR DIH DS GFSA LF NHPP PHASE: ENVIRONMEI	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 20,254 1,912,635 ION / RESPONSIBLE AGE 637,358 4,179,118 2,844,531 0 507,677 1,975,276 225,359 10,298,901	PONSIBLE AGENCY: MAN 0 0 14,865 SIBLE AGENCY: MANAGE 0 106,182 ENCY: MANAGED BY FDO 14,252 0 126,185 0 12,036 0 GENCY: MANAGED BY FDO	AGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0 0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 2,018,817 0 637,358 0 4,193,370 0 2,844,531 126,185 507,677 1,975,276 0 237,395 10,298,901
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT: ACNP ACSA DDR DIH DS GFSA LF NHPP PHASE: ENVIRONMED DDR	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 & UTILITIES / RESPONS 20,254 1,912,635 ION / RESPONSIBLE AGE 637,358 4,179,118 2,844,531 0 507,677 1,975,276 225,359 10,298,901 NTAL / RESPONSIBLE AGE 0	PONSIBLE AGENCY: MAN 0 0 14,865 SIBLE AGENCY: MANAGE 0 106,182 ENCY: MANAGED BY FDO 0 14,252 126,185 0 12,036 0 GENCY: MANAGED BY FDO 83,000	AGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0 0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 2,018,817 0 637,358 0 4,193,370 0 2,844,531 126,185 507,677 1,975,276 0 237,395 10,298,901
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD DS LF PHASE: CONSTRUCT: ACNP ACSA DDR DIH DS GFSA LF NHPP PHASE: ENVIRONME	THAN 2025 RY ENGINEERING / RESI 181 42,333 1,719,695 34,081 20,254 1,912,635 ION / RESPONSIBLE AGE 637,358 4,179,118 2,844,531 0 507,677 1,975,276 225,359 10,298,901	PONSIBLE AGENCY: MAN 0 0 14,865 SIBLE AGENCY: MANAGE 0 106,182 ENCY: MANAGED BY FDO 14,252 0 126,185 0 12,036 0 GENCY: MANAGED BY FDO	AGED BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0 0 0		THAN 2029	YEARS 0 181 0 42,333 0 1,719,695 0 48,946 0 20,254 0 2,018,817 0 637,358 0 4,193,370 0 2,844,531 0 126,185 0 507,677 1,975,276 0 237,395 10,298,901

ITEM NUMBER:439358 DISTRICT:02 ROADWAY ID:72012000		PROJECT DESCR	RIPTION:SR103 FROM CO	SR208 TO SR228 UNTY:DUVAL PROJECT LENC	GTH: 2.580MI		TYPE OF WORK: LANES EX		*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMIN DDR DIH DS	VARY ENGINEERING / 628,4 5,6 81,0	125 565	NCY: MANAGED BY FDO' 0 0 0	T 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0	628,425 5,665 81,017

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 41 OFFICE OF WORK PROGRAM

NORTH FLORIDA TPO			MPO ROLLFOR	WARD REPORT			4.44	MBRMPOTP
			HIGHWAYS					
				======				
LF	296,954	0	0	0	0	0	0	296,954
SA	43,420	0	0	0	0	0	0	43,420
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDO	r					
LF	2,488,267	0	0	0	0	0	0	2,488,267
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	743,497	0	0	0	0	0	0	743,497
DDR	2,483,063	0	0	0	0	0	0	2,483,063
DIH	121,392	0	0	0	0	0	0	121,392
DS	100,505	0	0	0	0	0	0	100,505
GFSA	593,204	0	0	0	0	0	0	593,204
LF	398,767	34,744	0	0	0	0	0	433,511
SA	2,772,168	0	0	0	0	0	0	2,772,168
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY	MANAGED BY FDOT						
DDR	2,764	0	0	0	0	0	0	2,764
LF	65,548	0	0	0	0	0	0	65,548
TOTAL 439358 1	10,824,656	34,744	0	0	0	0	0	10,859,400
TOTAL PROJECT:	10,824,656	34,744	0	0	0	0	0	10,859,400

ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:72		1	PROJECT DESCRIPTION	SR202 (J TURNER BUTI: COUNTY:DUV PROJ				WORK:INTERSECTION NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PR	 RELIMINARY 1	ENGINEEDING / DES	PONSIBLE AGENCY: MA	NACED BY EDOT					
	DDR	182,363	PONSIBLE AGENCI. MA	O LOGI IE GEORM	0	0	0	0	182,363
	OIH	97,383	0	ň	n	0	n	0	97,383
	DS .	418,350	0	ő	0	Ô	o o	0	418,350
	LF	1,259,874	0	0	0	0	0	0	1,259,874
	ซั	96,389	0	0	0	0	0	0	96,389
PHASE: RT	GHT OF WAY	/ RESPONSIBLE AG	ENCY: MANAGED BY FO	OOT					
	DIH	15,827	0	0	0	0	0	0	15,827
	os	48,412	0	0	0	0	0	0	48,412
PHASE- RA	ATT.ROAD & III	TILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
	LF	1,263,601	7,787	0	0	0	0	0	1,271,388
PHASE: CO	ONSTRUCTION	/ RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	ACSA	80,000	0	0	0	0	0	0	80,000
	ACSU	696,555	0	0	0	0	. 0	0	696,555
D	ODR	1,444,856	0	0	0	0	0	0	1,444,856
	DIH	194,846	897	0	0	0	0	0	195,743
	DS	211,755	135,664	0	0	0	0	0	347,419
	GFSU	3,671,942	. 0	0	0	0	0	0	3,671,942
	LF	1,443,961	0	0	0	0	0	0	1,443,961
S	SU	7,333,063	0	0	0	0	0	0	7,333,063
TOTAL 439467		18,459,177	144,348	0	0	0	0	0	18,603,525
TOTAL PROJECT		18,459,177	144,348	0	0	0	0	0	18,603,525

ITEM NUMBER:439468 1 DISTRICT:02 ROADWAY ID:72040000

PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) AT DEERWOOD PARK COUNTY: DUVAL

PROJECT LENGTH: .413MI

NON-SIS TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
									
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	99,143	0	0	()	D	0	0	99,143
DIH	7,983	0	0	()	0	0	0	7,983

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OFFICE OF WORK PROGRAM TIME RUN: 15.41.12
MPO ROLLFORWARD REPORT TIME RUN: 15.41.12
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NORTH FLORIDA TPO			MPO :	E OF WORK PROGRAM ROLLFORWARD REPOR			2	TIME RUN: 15.41.12 MBRMPOTP
			HI	GHWAYS				
			==					
DS	78,582	0	0	0		(78,582
GFSU LF	122,928	0	0	0		(122,928
SA	72,663 120,280	0	0	0		(-	72,663
SU	2,041,818	0	0	0		(120,280 2,041,818
	WAY / RESPONSIBLE AG							
DIH	1,284 809	0	0	0		(1,284
	& UTILITIES / RESPON		_	0	U		U	809
LF	321,567	277,404	0	0	0	C	0	598,971
PHASE: CONSTRUCT	ION / RESPONSIBLE AG							
ACSU	1,978,816	0	0	0	0	C		1,978,816
DS SA	422,066	0	0	0	0	C		422,066
SU	33,207 8,065,633	138,030	0	0	0	C		171,237
TRIP	1,640,373	2,518,218	0	0	0	(8,065,633
TRWR	2,010,3,3	2,593,669	.0	0	•	(_	4,158,591
TOTAL 439468 1	15,007,152	5,527,321	0	0	0	(•	2,593,669
ITEM NUMBER:445340 1			_	_	_		U	20,534,473
DISTRICT:02		PROJECT DESCRIPTION	SR115 FROM US1 TO SI COUNTY:DUV		.)	TVDR	OF WORK: RESURFACING	*NON-SIS*
ROADWAY ID:72040000				ECT LENGTH: 9.28	IMC		LANES EXIST/IMPROVED	/ADDED:12/12/ 0
THEFT	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	0000	THAN	ALL
			2025	2027	2028	2029	2029	YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	1,033,982	0	0	0	0	C	0	1,033,982
DIH	22,674	0	0	Ō	0	Č		22,674
DS	166,154	0	0	0	0	Ċ		166,154
SA	710,123	0	0	0	0	C		710,123
PHASE: RIGHT OF V	NAY / RESPONSIBLE AG 96				_			
DIH	5,979	42,565 4,031	0	0	0	0		42,661
DS	13,223	4,031	0	0	0	0		10,010 13,223
	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					,
DDR	463,497	3,403	0	0	0	C	0	466,900
DIH	0	63,932	0	0	0	C	0	63,932
DS	920,291	118,638	0	0	0	C	-	1,038,929
LF NHRE	3,218 13,927,901	220 225	0	0	0	C	•	3,218
RED	4,563,890	320,335 0	0	0	0	0	•	14,248,236
SA	480,934	228,507	0	0	0	0	•	4,563,890
TOTAL 445340 1	22,311,962	781,411	0	0	0	0	· · · · · · · · · · · · · · · · · · ·	709,441
TOTAL PROJECT:	37,319,114	6,308,732	0	0	0	0		23,093,373
	27,025,222		·		Ŭ		U	43,627,846
ITEM NUMBER:439503 1		DDATECE DECCETEDATAN	- CDO10 (DEBOX DE IZO) PI	OOM DADDWAY WOL				
DISTRICT:02		""OORCI DESCRIETION	:SR212 (BEACH BLVD) FI		ST JOHNS		OF WORK:LANDSCAPING	*NON-SIS*
ROADWAY ID:72190000				ECT LENGTH: 3.14	5MI		LANES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS .
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT			·		
DDR	200,515	0	NAGED BI IDOI	0	0	0	0	200,515
חדנו	າຕົດດາ	_	I	•	v	· ·	U	200,515

	FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREATEI THAN 2029	;	ALL YEARS `
PHASE:	PRETITMTNARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED BY	FDOT					
	DDR	200,515	DIDDE AGENCI: MANAGED BI	FDOI	•	_			
			Ų	U	υ	0	0	0	200,515
	DIH	25,982	0	0	0	0	0	0	25,982
	DS	16,811	0	0	0	0	Ō	Õ	16,811
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
	DDR	947,328	0	n	0	0	0	0	045 200
	DIH	7,572	3,698	0	0	0	Ü	U	947,328
	DIII	7,572	3,696	U	U	0	0	0	11,270

AGE	43

DISTRICT:02

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

TYPE OF WORK: LANDSCAPING

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MPO ROLLFORWARD REPORT

HIGHWAYS

			========					
DS	26,543	0	0	0	0	0	0	26,543
TOTAL 439503 1	1,224,751	3,698	0	0	0	0	0	1,228,449
TOTAL PROJECT:	1,224,751	3,698	0	0	0	0	0	1,228,449
					_			
ITEM NUMBER:439530 2	PROJEC	T DESCRIPTION: FIRST C	OAST EXPRESSWAY CLA	AY COUNTYLINE TO 1-1	.0			*SIS*

COUNTY: DUVAL

ROADWAY ID:72016000			PROJECT	LENGTH: 9.120M	I	LA	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026 2	027	2028	2029	GREATER THAN 2029	ALL YEARS
								
PHASE: PRELIMINARY PKYI	r ENGINEERING / RESPON 662,386	NSIBLE AGENCY: MANA 0	AGED BY FDOT	0	0	0	0	662,386
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDO	r					
DS	330	0	0	0	0	0	0	330
PKLF	17,397	0	0	0	0	0	0	17,397
PKYI	5,717,348	1,000	0	0	0	0	0	5,718,348
TOTAL 439530 2	6,397,461	1,000	0	0	0	0	0	6,398,461
TOTAL PROJECT:	6,397,461	1,000	0	0	0	0	0	6,398,461
ITEM NUMBER:439589 1 DISTRICT:02 ROADWAY ID:72190000	PR	OJECT DESCRIPTION:	SR212/US90/BEACH BLVD COUNTY:DUVAL PROJECT	PEDESTRIAN CHANN			WORK:CONSTRUCT SPI	
	LESS						GREATER	

ROADWAY ID:72190000			PROJ	PROJECT LENGTH: .177MI			LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAI	NAGED BY FDOT							
DIH	23,526	0	0	0	0	0	0	23,526		
DS	118,388	0	0	0	0	0	0	118,388		
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	TC							
DDR	15,671	0	0	0	0	0	0	15,671		
DIH	23,559	10,482	0	0	0	0	0	34,041		
DS	783,032	0	0	0	0	0	0	783,032		
TOTAL 439589 1	964,176	10,482	0	0	0	0	0	974,658		
TOTAL PROJECT:	964,176	10,482	0	0	0	0	0	974,658		
								•		

ITEM NUMBER:441196 1 DISTRICT:02 ROADWAY ID:72000000		PROJECT DESCRIPTION		EETS NEAR ANDREW DUNTY:DUVAL PROJECT LENGT	ROBINSON ELEMENTRY TH: 1.000MI			*NON TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	THA		ALL YEARS	
PHASE: PRELIMINARY SR2T	ENGINEERING / RES	SPONSIBLE AGENCY: I	- MANAGED BY FDO	T O	0		0	0	5,654	
PHASE: PRELIMINARY SR2T			MANAGED BY JAC	EKSONVILLE TRANSPO 0	ORTATION AUT	0	0	0	228,692	
PHASE: CONSTRUCTION SR2T	/ RESPONSIBLE AG	GENCY: MANAGED BY 199,23		TRANSPORTATION AUT	2	0	0	0	051 608	
TOTAL 441196 1	986,714	•		0	n	0	0	0	951,607 1,185,953	
TOTAL PROJECT:	986,714	•		0	ŏ	Ö	0	0	1,185,953	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE ITEM NUMBER:441208 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:72190000 PROJECT LENGTH: .275MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 53,303 ns 0 0 0 0 0 ٥ 53,303 HSP 226,861 0 0 n 0 0 0 226,861 SA 59,974 0 0 0 0 0 0 59,974 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 53,419 0 0 0 0 0 Ω 53,419 DS 28,093 0 0 Ω Ω 0 0 28,093 HSP 1,472,673 8,288 0 0 0 0 0 1,480,961 8,288 TOTAL 441208 1 1,894,323 n 0 0 0 0 1,902,611 TOTAL PROJECT: 1,894,323 8,288 0 n Λ 0 0 1,902,611 ITEM NUMBER: 441283 1 PROJECT DESCRIPTION: SRA1A (HECKSHER DRIVE) *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72260000 PROJECT LENGTH: .192MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 126,270 0 0 0 0 0 0 126,270 DIH 18,554 0 0 0 0 ٥ 18,554 Λ DS 14,769 0 ٥ Λ Ω 0 0 14,769 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 466,681 0 n 0 0 466.681 0 DIH 12,748 16,179 0 0 0 28,927 0 n DS 55,007 0 0 0 0 0 0 55,007 TOTAL 441283 1 694,029 16,179 0 0 0 0 0 710,208 TOTAL PROJECT: 694,029 16,179 ٥ 0 0 0 0 710,208 ITEM NUMBER:441861 1 PROJECT DESCRIPTION: SRA1A (SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:72193000 PROJECT LENGTH: 10.107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 4,015 1,485 0 0 0 0 0 5,500 PLH 913,215 87,060 0 0 0 0 0 1,000,275 TOTAL 441861 1 917,230 88,545 0 0 1,005,775

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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HIGHWAYS

PROJECT DESCRIPTION: FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE ITEM NUMBER: 441861 2 *NON-SIS* COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:02 PROJECT LENGTH: ROADWAY ID:72000000 .918MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 1,697,223 0 0 0 0 0 0 1,697,223 FLAP 0 1,697,223 0 0 ٥ 0 1,697,223 TOTAL 441861 2 TOTAL PROJECT: 917,230 1,785,768 0 0 0 0 0 2,702,998 PROJECT DESCRIPTION: I-95 (SR9) OVER 5TH ST BRIDGE #720173 ITEM NUMBER:442778 3 *SIS* COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT-02 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:72020000 PROJECT LENGTH: .031MI LESS GREATER FUND THAN THAN ALL 2027 YEARS CODE 2025 2025 2026 2028 2029 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,485 0 0 0 DIH 11,515 0 25,000 37,658 0 0 0 RBRP 112.342 0 150,000 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Λ n Ω BRRP 255,270 0 0 255,270 2,050,000 0 ٥ 0 0 0 2,050,000 2,429,127 51,143 0 0 0 0 2,480,270 TOTAL 442778 3 TOTAL PROJECT: 2,429,127 51,143 Λ 'n 0 0 ٥ 2,480,270 ITEM NUMBER:442848 1 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVENUE) *SIS* TYPE OF WORK: LIGHTING DISTRICT:02 PROJECT LENGTH: 6.839MI LANES EXIST/IMPROVED/ADDED: 4/4/0 ROADWAY ID:72291000 LESS GREATER THAN FUND THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 81,905 0 0 0 0 0 0 81,905 DIH 74 0 0 0 0 0 Ω 74 DS 117,254 0 Ω n O 0 0 117,254 HSP 991,691 0 0 0 Ω 0 0 991.691 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDB 391 0 0 0 0 397 DIH 5,313 0 0 0 0 0 0 5,313 1,179 0 0 DS 0 0 0 0 1,179 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 52,122 0 0 n n 0 ٥ 52,122 150,000 0 0 SA 0 0 150,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 ACSA 34,708 27,193 0 61,901 ACSS 97,158 314,624 n n n n 0 411,782 DDR 114,129 0 0 0 0 0 0 114,129 DIH 15,188 Λ 0 0 0 0 15,188 DS 7,407 0 0 0 0 7,407 0 4,365,050 0 n n HSP Ω Λ 4,365,050

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HIGHWAYS

HIGHWAYS

PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	4,535	0	0	0	0	0	0	4,535
TOTAL 442848 1	6,022,916	357,005	0	0	0	0	0	6,379,921
TOTAL PROJECT:	6,022,916	357,005	0	0	0	0	0	6,379,921

PROJECT DESCRIPTION: SR134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 ITEM NUMBER:443261 1 *NON-SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 215,446 Λ 0 215,446 DDR 11,945 0 0 ٥ 0 0 n 11,945 DIH 13,504 0 0 0 ۵ 0 0 13,504 DS 502,184 n 0 0 0 502,184 0 LF 97,203 0 0 ٥ 0 0 0 97,203 SA 499.767 0 0 0 0 ٥ 499,767 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 109,868 0 0 0 0 n 109,868 2,685,908 76,197 n 0 Ω 0 2,762,105 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 229,308 0 0 0 0 0 0 229,308 DDR 4,309,028 ٥ n n 0 4,309,028 DIH 44,933 2,327 ٥ n 0 47,260 DS 1,302,711 0 0 0 0 0 Ω 1,302,711 LF 821,600 0 O 821,600 n 0 0 SA 2,153,836 Ω 0 0 0 Ω 2,153,836 TOTAL 443261 1 12,997,241 78,524 n 0 0 0 13,075,765 TOTAL PROJECT: 12,997,241 78,524 0 0 0 13,075,765 ITEM NUMBER:443304 1 PROJECT DESCRIPTION: SR5 (US1) FROM E 15TH STREET TO W 17TH STREET *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72050000 PROJECT LENGTH: .104MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 16,461 Ω 0 0 0 0 0 16,461 DS 23,073 0 Ω 0 0 23,073 SA 167,897 0 0 ٥ Ω 0 167,897 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 323,882 255,014 0 0 0 0 0 578,896 DIH 14,572 10,925 0 0 n 0 0 25,497 DS 56,815 n 0 0 0 0 56,815 0 TOTAL 443304 1 602,700 265,939 0 0 0 0 0 868,639 TOTAL PROJECT: 602,700 265,939 0 0 0 ٥ 868,639

ROADWAY ID:72040000

TOTAL PROJECT:

FUND

CODE

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

HIGHWAYS

PROJECT DESCRIPTION: SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE ITEM NUMBER:443310 1 DISTRICT:02 COUNTY: DUVAL

2026

0

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0

0

86,124

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 60,651

330,406

75,882

540,251

1,261,499

PROJECT LENGTH: 6.706MI

2028

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

SIS

60,651

75,882

626,375

330,406

1,261,499

ALL

YEARS

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

0

0

0

0

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GREATER

THAN

2029

0

PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
ACNP	458,369	7,605	0	0	0	0	0	465,974
ACSA	1,333,215	0	0	0	0	Ō	ō	1,333,215
BRRP	2,449,058	1,821,608	0	Ö	Ö	ō	Ō	4,270,666
DDR	4,979,659	0	0	0	0	ō	ō	4,979,659
DIH	0	67,663	0	0	Ó	Ō	ō	67,663
DS	4,035,237	0	0	Ō	0	ō	ō	4,035,237
LF	6,300	Ö	0	Ö	Ō	Ō	ō	6,300
NHPP	7,420,935	O O	0	0	0	Ô	Ō	7,420,935
NHRE	1,239,093	0	0	0	0	Ō	0	1,239,093
SA	6,276,162	169,999	Ō	Ō	Ō	Ō	ō	6,446,161
TOTAL 443310 1	29,926,466	2,066,875	0	0	0	Û	0	31,993,341
TOTAL PROJECT:	29,926,466	2,066,875	0	0	0	0	0	31,993,341
TOTAL PRODUCT:	23,320,400	2,000,075			<u> </u>		<u> </u>	31,333,341
ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033	1	PROJECT DESCRIPTION:	PARK STREET/MARGARET STRI COUNTY:DUVAL PROJECT LI		E TO I-95 RAMPS	TYPE OF WORK:PE LANES EXIS	DESTRIAN SAFE	
	LESS					GREATE	R	
FUND	THAN					THAN		ALL
CODE	2025	2025	2026 2027	2028	2029	2029	•	YEARS
		PONSIBLE AGENCY: MAN		0	0	•	•	
SA	5,413	0	0	U	0	0	0	5,413
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY JACKSONVILLE, CIT	TY OF				
HSP	162,764	0	0	0	0	0	0	162,764
SA	775	0	0	0	0	0	0	775
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
HSP	11,900	0	0	0	0	0	0	11,900
SA	2,909	2,091	0	0	0	0	0	5,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY JAC	KSONVILLE, CITY OF					
ACSA	47,000	0	. 0	0	0	0	0	47,000
ACSS	307,987	84,033	0	0	0	0	Ô	392,020
HSP			0	_	_			
	1,503	U	U	O	Ü	υ	0	1.503
TOTAL 443393 1	540,251	86,124	0	0	0	0	0	1,503 626,375

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NORTH FLORIDA TPO

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968,221 25,520

HIGHWAYS

ITEM NUMBER:443435 1 DISTRICT:02		PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A COUNTY:DUVAL TYPE OF WORK:RAILROAD CF										
ROADWAY ID:72015000			TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
	LESS							GREATER				
FUND CODE	THAN 2025	2025	2026	2027		2028	2029	THAN 2029		ALL YEARS		
PHASE PATT POAD	& HTTLTTTES / PESDON	NSIBLE AGENCY: MANAGI	של מוצי									
ACSA SA	516,000 2,000	0	D DI IDOI	0	0		0	0 0	0	516,000 2,000		
		GENCY: MANAGED BY FDO	OT									
SA TOTAL 443435 1	414 518,414	587 587		0	0		0	0	0	1,001		
TOTAL PROJECT:	518,414	587		0	0		0	0	0	519,001 519,001		
ITEM NUMBER:443517 1 DISTRICT:02 ROADWAY ID:72000037		PROJECT DESCRIPTION	EDGEWOOD AVE S	OUTH FROM SR15() Y:DUVAL PROJECT LENGTH		ELT TO SR111	(CASSAT AVE)	TYPE OF WORK:BIKE LANES EXIST/		*NON-SIS* DEWALK ADDED: 4/4/0		
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029		ALL YEARS		
PHASE: PRELIMINA LF	RY ENGINEERING / RES 155,306	SPONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0		0	0	0	155,306		
SA	121,942	0		0	Ō		0	0	0	121,942		
SU	970,609	0		0	0		0	0	0	970,609		
		NSIBLE AGENCY: MANAGE	ED BY FDOT		_							
ACSA SU	0 874,079	52,400 0		0 0	0		0 0	0 0	0 0	52,400 874,079		
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	DΤ									
ACSA	549,998	0		0	0		0	0	0	549,998		
ACSU CARU	1,329,347 392,101	0		0	0		0	0	0	1,329,347		
CARO	1,023,660	0		0	0		0	0	0	392,101		
DIH	1,594	0		0	0		0	0	0	1,023,660		
GFSU	1,386,675	Ö		0	Õ		0	0	0	1,594 1,386,675		
LF	1,027,562	0		0	ō		Ō	0	ŏ	1,027,562		
SA	72,393	1,455		0	О		Ō	Ō	ŏ	73,848		
SE	40,766	0		0	0		0	0	0	40,766		
SÜ	2,882,505	4,340		0	0		0	0	0	2,886,845		
TOTAL 443517 1	10,828,537	58,195		0	0		0	0	0	10,886,732		
TOTAL PROJECT:	10,828,537	58,195		0	0		0	0	0	10,886,732		
ITEM NUMBER:443625 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:		R DR) FROM GATE Y:DUVAL PROJECT LENGTH		AD TO GATE C	ONTAINERS	TYPE OF WORK:LAND: LANES EXIST/		*SIS* ADDED: 4/ 0/ 0		
···	LESS							GREATER				
FUND CODE	THAN 2025	2025	2026	2027	:	2028	2029	THAN 2029		ALL YEARS		
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY FDOT									
DDR	290,718	0		0	0		0	0	0	290,718		
DIH	13,021	0		0	Ō		Ō	Ō	Ő	13,021		
DS	29,875	0		0	0		0	Ō	ō	29,875		
		SENCY: MANAGED BY FDO	T									
DDR DTH	968,221 7,574	0 17 946		0	0		0	0	0	968,221		

17,946

7,574

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DS	71,986	0	0	0	0	0	n	71,986
TOTAL 443625 1	1,381,395	17,946	Ō	Ö	Ö	Ö	ő	1,399,341
TOTAL PROJECT:	1,381,395	17,946	0	0	0	0	0	1,399,341

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ITEM NUMBER:443626 1 PROJECT DESCRIPTION: I-10 @ CHAFFEE ROAD INTERCHANGE A *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72270000 PROJECT LENGTH: .431MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 169,188 0 0 0 0 0 169,188 DIH 17,267 0 0 0 n 0 0 17,267 21,067 0 DS 0 0 0 ٥ 0 21,067 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 330,945 0 0 0 0 0 0 330,945 DIH 4,144 11,902 Λ n 0 n 0 16,046 DS 24,431 0 0 0 0 0 0 24,431 567,042 TOTAL 443626 1 11,902 0 0 0 0 0 578,944 TOTAL PROJECT: 567,042 11,902 0 0 0 0 0 578,944 ITEM NUMBER: 443637 1 PROJECT DESCRIPTION: I-295 (SR9A) @ US17 (SR5) INTERCHANGE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72002000 PROJECT LENGTH: .340MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 350,000 DDR Ω 0 n 0 0 0 350,000 DIH 191 760 0 5,000 0 0 0 5,951 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 Ω 0 1,645,687 0 0 1,645,687 DIH 0 0 0 0 16,920 0 0 16,920 DS 0 0 Ω 493,706 n 0 0 493,706 TOTAL 443637 1 191 760 0 355,000 2,156,313 0 0 2,512,264 TOTAL PROJECT: 191 760 355,000 2,156,313 0 0 2,512,264 ITEM NUMBER: 445352 1 PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING

ROADWAY ID:72120000				PROJECT LENGTH: 1.685MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING /	RESPONSIBLE AGENCY:	: MANAGED BY FDC	T							
DDR	117,9	13	0	0	0	0	0	0	117,913		
DIH	12,0	72	0	0	0	0	0	0	12,072		
DS	40,6	26	0	0	0	0	0	Ō	40,626		
SA	646,1	18	0	0	0	0	0	Ō	646,118		
PHASE: RIGHT OF WA	AY / RESPONSIBLE	AGENCY: MANAGED BY	FDOT								
DDR		0 2	250	0	0	0	0	0	250		
DIH	3	02 1,4	148	0	0	0	0	0	1,750		
DS	4	56	0	0	0	0	0	0	456		

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ממאפס. מאדנם או ה	TITTEE / BESDONSTRIE	AGENCY: MANAGED BY FDOT						
		AGENCI: MANAGED BI FDOI		_	_			
DS	43,869	U	U	0	0	0	0	43,869
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANACED BY PROF						
		MANAGED BI FDOI						
ACSA	312,800	0	0	0	0	0	0	312,800
ARDR	702,633	0	0	0	0	0	0	702,633
DDR	2,242,852	79,092	0	0	0	0	Ö	2,321,944
DIH	0	11,529	0	0	0	0	0	11.529
DS	818,521	0	0	0	0	0	0	818,521
SA	2,792,211	53,356	0	0	0	0	0	2,845,567
TOTAL 445352 1	7,730,373	145,675	0	0	0	0	0	7,876,048
TOTAL PROJECT:	7,730,373	145,675	0	0	0	Ō	0	7,876,048

ITEM NUMBER:445354 1 PROJECT DESCRIPTION: SR10 (US90) FROM MCCARGO STREET TO SR111 (EDGEWOOD AVE) *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72010000 PROJECT LENGTH: 5.840MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 500,751 0 0 0 0 500,751 DIH 1,705 n 0 0 0 0 0 1,705 228,393 DS 0 0 0 0 228,393 0 GFSA 309,835 0 0 0 ٥ 0 0 309,835 SA 131,606 0 0 0 Q 0 131,606 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 70,000 0 0 0 0 0 70,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,965,296 0 0 0 0 0 4,965,296 DIH 118,674 0 0 0 0 Ω 118,674 2,475,730 DS 0 0 0 0 0 2,475,730 LF 9,317 ٥ 0 0 0 0 9,317 SA 1,144,392 14,100 0 0 1,158,492 0 0 0 TOTAL 445354 1 9,837,025 132,774 0 0 0 0 0 9,969,799 TOTAL PROJECT: 9,837,025 132,774 0 0 0 0 9,969,799

ITEM NUMBER:445417 1 DISTRICT:02 ROADWAY ID:72050000	PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER COUNTY:DUVAL PROJECT LENGTH: 4.096MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
LESS		GREATER

	FUND CODE	THAN 2025	2025 2	026 2027	2028	2029	GREA THAN 2029		ALL YEARS
רי בשל מוצים	DET TMTNADY	ENGINEEDING / DEG	PONSIBLE AGENCY: MANAGE	D DW TROOT					
			PONSIBLE AGENCI: MANAGE	D BY FDOT					
	ACSA	236,000	0	0	0	0	0	0	236,000
	DDR	478,251	0	0	0	0	0	0	478,251
I	DIH	6,969	0	0	0	0	0	n	6,969
r	DS	793,092	0	0	0	0	Ō	n	793,092
5	SA	990,606	0	0	Ō	ō	ō	Ö	990,606
PHASE: RA	AILROAD & U	TILITIES / RESPONS	SIBLE AGENCY: MANAGED B	Y FDOT					
Ι	DDR	75,000	0	0	0	0	0	0	75,000
PHASE: CO	ONSTRUCTION	/ RESPONSIBLE AGI	ENCY: MANAGED BY FDOT						
I	DDR	2,062,131	0	0	0	0	0	0	2,062,131
I	DIH	0	111,480	Ô	Ō	n	0	0	111,480
r	DS	6,639,100		Ô	Ŏ	ñ	0	0	
	LF	1,557,076	0	0	0	0	0	0	6,639,100
	NHRE	14,394,894	0	0	U	U	Ū	Ō	1,557,076
			4.5.45	U	Ü	Ü	.0	0	14,394,894
2	SA	755,145	148,464	0	0	0	0	0	903,609

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,276 0 0 0 0 0 4,276 DDR 0 TOTAL 445417 1 259,944 0 0 0 0 0 28,252,484 27,992,540 TOTAL PROJECT: 27,992,540 259,944 0 0 0 0 0 28,252,484

PROJECT DESCRIPTION: SR212 (US90) FROM 12TH STREET TO SRA1A ITEM NUMBER:445420 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72190000 PROJECT LENGTH: .677MI GREATER LESS THAN ALL FUND THAN 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 159,175 n 0 0 0 0 159,175 אממ 0 0 0 0 n 756 DIH 756 0 517,283 DS 517,283 0 0 0 0 0 0 0 0 0 0 0 26,163 GFSA 26,163 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 n n 250 Ω n DDR 40 210 0 0 0 2,123 DIH 1,525 598 0 0 0 0 374 0 0 DS 374 O PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 212,309 0 n Ω 0 0 0 212,309 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 Ω 0 Ω 117,107 ACNP 117,107 2.375.956 Ω 0 0 0 ACNR 2.375.956 0 0 DDR 1,077,134 O 0 ٥ 0 0 0 1,077,134 0 0 84,687 80,266 DIH 4,421 268,688 n ۵ 0 0 0 n 268,688 DS 0 0 0 0 4,842,005 TOTAL 445420 1 4,760,931 81.074 0 0 0 0 4,842,005 4,760,931 81,074 0 0 TOTAL PROJECT:

PROJECT DESCRIPTION: SR13 (SAN JOSE BLVD) FROM I-295 (SR9A) TO SUNBEAM ROAD *NON-SIS* ITEM NUMBER: 445426 1 COUNTY: DUVAL TYPE OF WORK: RESURFACING DISTRICT:02 ROADWAY ID: 72160000 PROJECT LENGTH: 4.390MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

LESS GREATER THAN ALL THAN TIMD YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 479,451 0 ٥ 0 0 DDR 479,451 Ω 0 0 0 0 0 0 Ω 5,720 DIH 5,720 0 0 0 0 51,187 51,187 0 0 DS 625,675 118,016 0 0 0 0 0 743,691 GFSA 0 0 0 0 188,146 188,146 0 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 829,838 ACNR 829,838 Ω Ω 0 0 1,002,865 0 0 0 1,002,865 ACSM 0 0 0 0 0 7,345,428 7,345,428 Ω ۵ DDR DIH 114,360 0 0 0 0 ٥ 114,360 3,144,081 3,144,081 0 DS Λ LF 73,788 Λ n 0 n Ω 73.788 SA 475,486 123,717 0 0 0 599,203 1,979,287 SM 1,979,287 0 Λ 0 Λ n 0 356,093 0 0 0 0 0 16,557,045 TOTAL 445426 1 16,200,952 0 0 16,557,045 16,200,952 356,093 TOTAL PROJECT:

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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238,005

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133,163

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,731

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS

ACSS

DDR

DS

ITEM NUMBER:445431 1 DISTRICT:02		PROJECT DESCRIPTION	SR211 FROM SAN JU COUNTY:I		95					*NON-SIS*
ROADWAY ID:72050000				ROJECT LENGTH	: 3.723MI				WORK:RESURFACING ES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NACED BY FDOT							
DDR	364,379	0	()	0	0		0	0	364,379
DIH	2,657	0	(0	0		Ō	Ō	2,657
DS SA	10,477 935,633	0	(•	0	0		0	0	10,477 935,633
		-		•	Ü	· ·		U	O	935,633
DDR	ON / RESPONSIBLE AG 8,787,057	GENCY: MANAGED BY FD 0	OT.	,	0	0		0	•	
DIH	8,787,037	133,606	() 1	0	0		0	0	8,787,05
DS	1,873,588	133,000	Č)	0	0		0	0	133,606 1,873,588
LF	871,549	0	Č	-	0	0		0	0	871,549
SA	1,139,702	58,834	č	•	0	0		0	0	1,198,536
TOTAL 445431 1	13,985,042	192,440	Č	, 1	0	ő		0	0	
TOTAL PROJECT:	13,985,042	192,440	Č	-	0	0		0	0	14,177,482
		222,110			-			-		14,177,482
ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND	LESS THAN	PROJECT DESCRIPTION	COUNTY: I			F SOLOMON ROAD			WORK:ADD LEFT TUR ES EXIST/IMPROVED GREATER THAN	
CODE	2025	2025	2026	2027	2	028	2029		2029	YEARS
DWAGE. DDFT.TMTNAD	V PNCTNEEDING / DEC	SPONSIBLE AGENCY: MA	MACED BY EDOR							
DIH	7,500	O O	MAGED BI FDOI	`	n	0		0		
DS	42,732	ő	(0	0		0	0	7,500
HSP	290,060	Ö	Č		ő	0		0	0 0	42,732 290,060
		GENCY: MANAGED BY FD	OT							
ACSS	282,355	35,404	C)	0	0		0	0	317,75
DDR	15,133	296	C)	0	0		0	0	15,42
DS	148,983	0	C	•	0	0		0	0	148,98
HSP	2,026,487	58,355	C)	0	0		0	0	2,084,84
FOTAL 445540 1	2,813,250	94,055	C)	0	0		0	0	2,907,30
FOTAL PROJECT:	2,813,250	94,055)	0	0		0	0	2,907,30
TEM NUMBER:445561 1 DISTRICT:02 ROADWAY ID:72130000		PROJECT DESCRIPTION	COUNTY: I	/D) FROM: W OF DUVAL ROJECT LENGTH:		D/STUART ST TO:		TYPE OF	WORK:PEDESTRIAN S ES EXIST/IMPROVED	
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027	2	028	2029		2029	YEARS
PHASE: PRELIMINAR	V ENGINEERING / DEG	SPONSIBLE AGENCY: MA	NACED BY EDOT							
DS	26,998	0 O	TOUS IS CHECKIN)	0	0		0	0	26.000
дрн	133 163	Ď	č		0	0			Ū.	26,998

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MPO ROLLFORWARD REPORT

31,784

2,355,025

TOTAL PROJECT:

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			HIGHWAYS					
			========	======				
HSP	1,188,069	6,841	0	0	0	0	0	1,194,910
LF	4,290	0	0	0	0	0	0	4,290
TOTAL 445561 1	1,731,513	31,894	0	0	0	0	0	1,763,407
TOTAL PROJECT:	1,731,513	31,894	0	0	0	0	0	1,763,407

ITEM NUMBER:445565 1 DISTRICT:02 ROADWAY ID:72120000	ţ	PROJECT DESCRIPTION	SR228 (NORMANDY BLVI: COUNTY:DUV PROJ				F WORK:LIGHTING ANES EXIST/IMPROVED/	*NON-SIS* 'ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	PNGINFEDING / PESE	OONSTRIE AGENCY: MA	NACED BY FDOT					
DIH	3,745	24,663	0	0	n	0	0	28,408
DS	19.579	21,003	Ď	ň	Ŏ	ŏ	0	19,579
HSP	274,321	0	Ő	ő	ő	n	ŏ	274,321
TOTAL 445565 1	297,645	24,663	0	0	0	0	0	322,308
TOTAL PROJECT:	297,645	24,663	0	0	0	0	0	322,308

ITEM NUMBER:446031 2 DISTRICT:02 ROADWAY ID:	PROJE	CT DESCRIPTION: ITS WWD	SAFETY INITIATIVES COUNTY: DUVAL PROJECT LEN	·	EST REGION		TRAFFIC CONTRO IST/IMPROVED/A	*NON-SIS* L DEVICES/SYSTEM DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025 20	25 2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
-								
PHASE: PRELIMINARY	Y ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DIH	1,281	0	0	0	0	0	0	1,281
DS	1,050	0	0	0	0	0	0	1,050
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACID	83,550	21,784	0	0	0	0	0	105,334
DIH	38	10,000	0	0	0	0	0	10,038
DS	154,406	0	0	0	0	0	0	154,406
HSP	2,114,700	0	0	0	0	0	Ō	2,114,700
TOTAL 446031 2	2,355,025	31,784	0	0	0	0	0	2,386,809

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2,386,809

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EM NUMBER:446046 STRICT:02 ADWAY ID:72002000		PROJECT DESCRIE		FROM: PULASKI ROA UNTY:DUVAL PROJECT LENGTH	D TO: NEW BERLIN RO	∕D		WORK:RESURFACING	*SIS* 'ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
	ARY ENGINEERING / R		: MANAGED BY FDO	 DT					
	ARY ENGINEERING / RI		Y: MANAGED BY FDC	 DT 0	0	0	0	0	1,475
PHASE: PRELIMIN	ARY ENGINEERING / RI 1,479	5	Y: MANAGED BY FDC	O 0 0	0 0	0	0 0	0 0	1,475 50
PHASE: PRELIMIN	1,475	5)	Y: MANAGED BY FDC 0 0 0	OT 0 0 0 0	0 0 0	0 0 0	0 0	0 0	50
PHASE: PRELIMIN DDR DIH	1,475	5))	Y: MANAGED BY FDC 0 0 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	1,475 5 104,100 470,517

15,988,310 949,221 ACNP 15,798,473 189,837 0 0 0 DDR 949,221 0 0 0 0 0 51,400 0 0 0 0 51,400 DIH 0 DS 21,565 0 0 0 0 0 0 21,565 NHPP 651,809 0 0 0 0 0 651,809 0 19,481,980 241,237 0 0 19,723,217 TOTAL 446046 1 0 0 0 TOTAL PROJECT: 19,481,980 241,237 0 0 19,723,217

846,567

15,055,150

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ------

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HIGHWAYS

PROJECT DESCRIPTION: I-295 (SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD ITEM NUMBER: 446047 1 *SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72002000 PROJECT LENGTH: 2.123MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 9,564 0 0 0 0 0 Λ 9,564 DS 112,821 0 0 ٥ Ω n 0 112,821 NHPP 1,171,707 n 0 0 0 0 n 1,171,707 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,431,213 93,158 0 0 0 0 n 1,524,371 DDR 2,231,165 0 0 O 0 ۵ 0 2,231,165 DTH 3,436 8,896 Λ 0 0 0 12,332 DS 602,752 0 0 0 0 Λ Ω 602,752 NHPP 7,867,893 n 0 0 0 0 0 7,867,893 TOTAL 446047 1 13,430,551 102,054 0 0 0 0 0 13,532,605 TOTAL PROJECT: 13,430,551 102,054 0 0 0 0 13,532,605 ITEM NUMBER:446048 1 PROJECT DESCRIPTION: I-95 (SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE *STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72020000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 115,576 50.156 n 0 0 0 165,732 DIH 1,714 390 0 0 0 Ω 0 2,104 DS 34,749 0 0 0 0 0 0 34,749 NHPP 251,409 75 0 0 0 n 251,484 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 4,818,809 0 0 0 0 0 4,818,809 DDR 0 89.900 Ω n 0 0 0 89,900 TOTAL 446048 1 403,448 4,959,330 0 0 n n 5,362,778 ITEM NUMBER:446049 1 PROJECT DESCRIPTION: I-95 (SR9) FROM: AIRPORT ROAD TO: OWENS ROAD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72290000 PROJECT LENGTH: .838MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 299,428 151,461 n 0 0 0 0 450,889 DIH 861 595 0 0 0 Ω 0 1,456 DS 49,460 0 0 Λ 0 0 0 49,460 NHPP 93,370 Ω 0 0 0 0 Λ 93,370 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 9,489,806 0 0 0 Ω 0 9,489,806 DDR 0 453,958 0 0 0 0 0 453,958 TOTAL 446049 1 443,119 10,095,820 0 0 0 0 0 10,538,939 TOTAL PROJECT:

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15,901,717

108,786

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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0

108,786

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 446079 1 PROJECT DESCRIPTION: I-295 (SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD *SIS* TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 ROADWAY ID:72002000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER LESS THAN THAN FUND ALL 2026 2027 2028 2029 2029 YEARS CODE 2025 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 31,280 0 0 0 31,280 0 DS NHPP 863,553 n 0 Ω 0 0 ٥ 863,553 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,060,372 65,195 0 0 0 7,125,567 ACNP 0 ACSA 24,152 ٥ 0 n 0 0 24.152 DDR 1,409,198 0 0 0 0 0 0 1,409,198 62,239 0 0 213,326 0 0 DS 151,087 ۵ 50,004 0 0 0 Ω 0 Ω 50,004 ŞΑ 9,717,080 0 TOTAL 446079 1 9,589,646 127,434 0 0 0 0 0 0 9.717.080 0 TOTAL PROJECT: 9,589,646 127,434 0 Ω PROJECT DESCRIPTION: PUSH BUTTON SR134/103RD STREET AT POW-MIA PARKWAY *NON-SIS* ITEM NUMBER:446624 1 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:02 COUNTY : DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72220000 PROJECT LENGTH: .001MI GREATER LESS THAN FUND THAN ALL YEARS 2027 2028 2029 2029 CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ۵ 0 0 44 956 0 0 1,000 DIH 956 0 0 0 1.000 44 0 0 TOTAL 446624 1 0 44 956 0 0 0 0 1,000 TOTAL PROJECT: PROJECT DESCRIPTION: PUSH BUTTON/SR9/I-295 OVERHEAD SIGN FM NORWOOD AVE/LEM TURNER EXIT *NON-SIS* ITEM NUMBER: 446986 1 TYPE OF WORK: OVERHEAD SIGNING DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72020000 PROJECT LENGTH: .105MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER THAN ALL FUND THAN 2027 2028 2029 2029 YEARS 2026 CODE 2025 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 501 457 DTH 44 0 0 501 44 457 0 0 0 TOTAL 446986 1 TOTAL PROJECT: 44 457 0 0 0 0 0 501 PROJECT DESCRIPTION:SR152 (BAYMEADOWS RD) FROM BAYBERRY RD TO SR115 (SOUTHSIDE BLVD) *NON-SIS* ITEM NUMBER: 447123 1 COUNTY: DUVAL TYPE OF WORK: RESURFACING DISTRICT:02 ROADWAY ID:72028000 PROJECT LENGTH: 1.833MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER LESS THAN THAN ALLFUND 2027 2028 2029 YEARS 2026 CODE 2025 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 60,326 0 0 0 0 60,326 DIH 0 9,865 DS 9,865 Ω 0 0 ٥ 0 0

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TOTAL 447125 1

TOTAL PROJECT:

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

11,348,154

11,348,154

62,250

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198,559

198,559

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62,250

11,546,713

11,546,713

HIGHWAYS

HIGHWAYS

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 50,710 0 O 0 0 0 0 50,710 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,747,641 7,571 0 0 0 1,755,212 Ð 0 1,005,512 0 Ω 0 0 1,005,512 DIH 0 68,021 0 0 0 0 0 68,021 DŞ 3,585,584 0 0 n n Ω O 3,585,584 SA 220,873 0 0 0 0 0 O 220,873 TOTAL 447123 1 6,789,297 75,592 0 0 0 0 6,864,889 TOTAL PROJECT: 6,789,297 75,592 0 0 0 0 0 6,864,889

ITEM NUMBER:447125 1 PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM SR13 (SAN JOSE BLVD) TO I-95 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72014000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 617,188 Ω 0 0 0 0 617,188 DIH 1,308 0 0 0 0 0 0 1,308 DS 69,307 ٥ Ω 0 Ω 0 0 69,307 SA 349,079 n 0 0 349,079 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT $_{
m LF}$ 1,147,343 0 0 0 0 0 1,200,674 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 1,392,653 0 0 0 Ω 0 0 1,392,653 DDR 3,254,622 ٥ 0 0 0 3,254,622 Ω DIH 0 111,329 0 0 Λ n 0 111,329 DS 2,909,381 0 0 0 0 0 2,909,381 $_{
m LF}$ 1,087,833 0 0 0 n 0 1,087,833 SA 457,190 33,899 0 0 0 491,089

ITEM NUMBER:447126 1	PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)	*NON-SIS*
DISTRICT:02 ROADWAY ID:72090447	COUNTY:DUVAL PROJECT LENGTH: 1.165MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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	FUND CODE	LESS THAN 2025 2	2025 2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE:		ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY	FDOT					
	DDR	608,539	0	0	0	0	0	0	608,539
	DIH	12,282	7	0	0	0	0	0	12,289
	DS	118,462	0	0	0	0	0	0	118,462
	SA	12,364	0	0	0	0	0	0	12,364
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
	ACNR	0	94,449	0	0	0	0	0	94,449
	DDR	3,169,641	0	0	0	0	0	Ō	3,169,641
	DIH	24,198	234,678	0	0	0	0	0	258,876
	DS	15,372	0	0	0	0	0	0	15,372
	NHRE	7,889,009	0	0	0	0	0	Ō	7,889,009
	SA	529,539	8,091	0	0	0	0	0	537,630

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT אממ 500,000 n 0 0 0 0 500,000 0 TOTAL 447126 1 837,225 12,379,406 0 0 0 0 0 13,216,631 TOTAL PROJECT: 12,379,406 837,225 0 Ω 0 0 0 13,216,631

ITEM NUMBER:447127 1 PROJECT DESCRIPTION: SR21 (BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72170000 PROJECT LENGTH: 2.370MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT שחת 257,524 0 n n 0 0 257,524 DIH 0 32,507 0 0 0 0 0 32,507 DS 34,114 Λ n Ω 0 0 0 34,114 GFSA 778,508 46,055 0 0 0 824,563 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 219,410 0 0 0 0 219,410 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 0 7,139,906 n 0 0 0 7,139,906 DDR Ω 0 1,944,864 0 1,944,864 0 DIH 0 0 35,700 ٥ 0 0 n 35,700 DS 922 0 n ٥ 0 0 0 922 $_{
m LF}$ 0 0 58,773 0 0 58,773 Ω SA 0 1,017,436 0 Ω 0 1,017,436 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 0 75,000 ٥ 0 0 0 0 75,000 TOTAL 447127 1 1,290,478 153,562 10,196,679 0 0 0 0 11,640,719 TOTAL PROJECT: 1.290.478 153,562 10,196,679 ٥ 0 0 11,640,719

PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRA1A ITEM NUMBER: 447128 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72292000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DIH	7,163	0	0	0	0	0	0	7,163
SA	134,785	0	Ō	ō	0	Ö	0	134,785
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
ACNR	4,008,616	0	0	0	0	0	0	4,008,616
DDR	771,285	0	0	0	0	o o	n n	771,285
DIH	87	93,106	0	0	0	0	0	93,193
DS	2,075,255	79,294	0	0	0	0	ñ	2,154,549
SA	328,484	75,180	0	0	0	0	Ď	403,664
TOTAL 447128 1	7,325,675	247,580	0	0	0	0	Ō	7,573,255
TOTAL PROJECT:	7,325,675	247,580	0	0	0	0	0	7,573,255
				78-000-00-00-0				

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TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER:447129 1 PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE

**NON-SIS*
DISTRICT:02
COUNTY:DUVAL
ROADWAY ID:72295000
PROJECT LENGTH: .800MI

**NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

								,	• •
		LESS						GREATER	
	FUND	THAN						THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
								•	
PHASE:			ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	91,981	0	0	0	0	0	0	91,981
	DIH	5,483	0	0	0	0	0	0	5,483
	DS	20,746	0	0	0	0	0	Ō	20,746
	SA	377,602	0	0	0	0	Ō	Ō	377,602
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	DDR	18,051	0	0	0	0	0	0	18,051
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	r					
	DDR	337,249	0	n	0	0	n	n	337,249
	DIH	0	9,000	n n	0	Ď	0	0	9,000
	DS	4,673	5,000	ň	ň	- 0	0	0	
	LF	11,583	0	0	0	0	0	0	4,673
	RED	2,296,546	0	0	0	U	U	U	11,583
			000 166	0	U	U	Ü	0	2,296,546
	SA	256,892	273,166	U	0	0	0	0	530,058
TOTAL 44712	29 1	3,420,806	282,166	0	0	0	0	0	3,702,972
TOTAL PROJE	ECT:	3,420,806	282,166	0	0	0	0	0	3,702,972

EM NUMBER:447149 1 STRICT:02 DADWAY ID:72292000	1	PROJECT DESCRIPTION:	COUNTY: DU				F WORK:INTERCHANGE ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	VAGED BY FDOT					
DDR	178	0	0	0	0	0	0	17
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ידיכ					
LF	3,276,800	0	0	0	0	0	0	3,276,8
DITAGE BATTROAD	5 IMIT IMITS / DECROY							
PHASE: RAILROAD ACSA	& UTILITIES / RESPON 209,516	SIBLE AGENCY: MANAGE		•	•			
DS		0	0	0	0	0	0	209,
	58,475	U	U	0	0	0	0	58,
LF	336,308	0	0	0	0	0	0	336,
SA	25,056	36,200	0	0	0	0	0	61,2
PHASE: CONSTRUCT	FION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
ACNP	1,106,734	0	0	0	0	0	0	1,106,
ACSU	943,138	0	0	0	0	0	ñ	943,
CM	521,487	0	0	0	Ō	0	ñ	521,
DDR	1,976,146	0	0	0	0	0	Ô	1,976,
DS	95,660	0	0	0	0	n	Û	95,
GFSA	30,192	0	0	0	0	n	Û	30,
GFSU	1,856,344	0	0	0	0	n	Ů	1,856,
NHPP	5,249,861	0	0	n .	0	n	o o	5,249,
SA	262,477	81,858	0	0	n	ñ	0	344,
SU	2,981,381	20,926	0	0	n n	ñ	0	3,002,
TRIP	2,588,637	0	0	0	0	ñ	0	2,588,
TRWR	2,430,246	Ö	n	n	ñ	n n	0	2,380,
TAL 447149 1	23,948,636	138,984	0	0	ŏ	0	0	
TAL PROJECT:	23,948,636	138,984	0	0	0	U	Ü	24,087,
TWE TROOPCT:	43,340,030	130,984	U	0	U	0	0	24,087,

TOTAL PROJECT:

21,851,303

556,053

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:447212 2

PROJECT DESCRIPTION:SR228 (NORMANDY BLVD) FROM SR103 (LANE AVENUE) TO CASSAT AVENUE COUNTY:DUVAL

TYPE OF WORK:RESURFACING

DISTRICT:02 ROADWAY ID:72120000			COUNTY:	:DUVAL PROJECT LENGT	H: 1.255MI			WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	29	GREATER THAN 2029	ALL YEARS
				_					
	RY ENGINEERING / RES 19,368	PONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0	0	0	0	19,368
ACSA DDR	467,937	0		0	0	0	0	0	467,937
DIH	18,769	59,855		0	0	0	0	0	78,624
DS	161,833	0		0	Ö	Ö	Õ	Ö	161,833
SA	251,777	Ô		0	ō	ō	Ō	Ō	251,777
PHASE: RAILROAD &	& UTILITIES / RESPON 0	SIBLE AGENCY: MANAGE 977,668	ED BY FDOT	0	0	0	0	0	977,668
DHASE, CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ייי						
DDR	0	3,054,306	-	0	0	0	0	0	3,054,306
DIH	0	13,484		Ō	0	Ö	ō	Ö	13,484
DS	855	13,101		0	0	Ö	ō	Ö	855
LF	0	10,348		Ō	Ō	Õ	ō	Ō	10,348
SA	ō	1,228,357		0	Ō	Õ	Õ	Ō	1,228,357
TOTAL 447212 2	920,539	5,344,018		0	0	0	0	0	6,264,557
TOTAL PROJECT:	920,539	5,344,018		0	0	0	0	0	6,264,557
——————————————————————————————————————		3,311,010						<u></u>	
ITEM NUMBER:447225 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION:	COUNTY					WORK:INTERSECTION	
	LESS							GREATER	377
FUND	THAN			0005	0000			THAN	ALL
CODE	2025	2025	2026	2027	2028		129	2029	YEARS
	WAY / RESPONSIBLE AG		OT						
DDR	0	13,269		0	0	0	0	0	13,269
DIH	85	14,915		0	0	0	0	0	15,000
DS	4,259	0		0	0	0	0	0	4,259
TOTAL 447225 1	4,344	28,184		0	0	0	0	0	32,528
TOTAL PROJECT:	4,344	28,184		0	0	0	0	0	32,528
ITEM NUMBER:447559 1		PROJECT DESCRIPTION			LINE TO SR23 (FIRST	COAST EXPRESS			*SIS*
DISTRICT:02			COUNTY					WORK: RESURFACING	
ROADWAY ID:72270000				PROJECT LENGT	TH: 8.875MI		LA	NES EXIST/IMPROVED	/ADDED: 4/ 4/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
	2025	2025	2026	2027	2028	21	029	2029	YEARS
CODE	2025				2020				IDAKS
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT						
DIH	440	0		0	0	0	0	0	440
DS	23,059	0		0	0	0	0	0	23,059
NHPP	1,406,368	0		0	0	ō	Ō	Ō	1,406,368
	CION / RESPONSIBLE AG		OT						
ACNP	18,668,368	389,053		0	0	0	0	0	19,057,421
DS	1,753,068	167,000		0	0	0	0	0	1,920,068
TOTAL 447559 1	21,851,303	556,053		0	0	0	0	0	22,407,356
momar pro mom	21 051 202	EEE 0E2		0	^	٥	0	^	22 407 256

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22,407,356

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

NON-SIS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

HIGHWAID

ITEM NUMBER:447629 1 DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIPTION		COUNTY: DUVE		EFFERSON					WORK:TRAFFI		*NON-SIS* LS ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RE	SPONSIBLE AGENCY: MA 2,022	NAGED BY FI	OOT		0		•		_		_	
TOTAL 447629 1	2,978			0		0		0 0		0 0		0	5,000 5,000
ITEM NUMBER:447629 5 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION	7:SRA1A(SR10	COUNTY: DUVE	ER DRIVE AT AL ECT LENGTH:	NB TRAIL		FT. GEORG	GE INLET		WORK:SIDEWA		*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029	FROVED/1	ALL YEARS
PHASE: PRELIMINARY		SPONSIBLE AGENCY: MA	NAGED BY FI										
DIH TOTAL 447629 5 TOTAL PROJECT:	0 0 2,978	1,001		0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	1,000 1,000 6,000
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029	1600	GREATER THAN 2029		ALL YEARS
		2025	2026		2027		2028		2029		THAN		
PHASE: CONSTRUCTIO ER23	N / RESPONSIBLE AG 0	GENCY: MANAGED BY FI 7,432	OOT	0		0		0		0		0	7,432
PHASE: MISCELLANEO ER23	US / RESPONSIBLE 2 269,536	AGENCY: MANAGED BY E 269,536	TOOT	0		0		0		0		0	539,072
TOTAL 452603 1	269,536	276,968		0		0		0		ō		ō	546,504
ITEM NUMBER:452603 2 DISTRICT:02 ROADWAY ID:72240000		PROJECT DESCRIPTION		COUNTY: DUVA		RT ROAD -	PERMANENT	REPAIR			WORK:EMERGEN		*NON-SIS* RATIONS RDDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FD		-								
ACER DER	285,695 60,961	13,900 5,117		0		0 0		0 0		0		0	299,595 66,078
		GENCY: MANAGED BY FI	OOT										
ACER DER	0			0 0		0 0		0		0 0		0	1,434 271
		GENCY: MANAGED BY FI	OOT	_		_							
ACER DER	0			0 0		0 0		0		0		0	1,283,533 283,089
TOTAL 452603 2 TOTAL PROJECT:	346,656 616,192			0 0		0		0		0		0	1,934,004 2,480,508
	***							-		-		· ·	2,200,500

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

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PROJECT DESCRIPTION:I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO ITEM NUMBER: 435470 1 *SIS* DISTRICT: 02 COUNTY: NASSAU TYPE OF WORK: LANDSCAPING ROADWAY ID:74160000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 14,212 0 0 0 O 0 0 14,212 DS 1,706 0 0 0 0 n 1.706 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,156,605 0 Ω 0 Λ 0 1,156,605 DIH 13,458 2,188 0 0 0 n 0 15,646 DS 690 ٥ 0 0 Ω Λ 0 690 TOTAL 435470 1 1,186,671 2,188 0 0 0 0 0 1,188,859 TOTAL PROJECT: 1,186,671 2,188 0 0 1,188,859 ITEM NUMBER: 437335 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:74530000 PROJECT LENGTH: .866MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 YEARS 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 3,722 998 0 0 4,720 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALT 305,240 0 ٥ Ω n 0 0 305,240 TALU 106 0 0 0 ٥ 0 106 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 7,174 7,063 Ω 0 0 0 14,237 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C GRTR 1,950,002 Ω 0 n n Λ 0 1,950,002 597,841 TALT 0 0 0 0 0 0 597,841 680,783 TALU 0 0 ٥ Ω n 0 680,783 TOTAL 437335 1 3,544,868 8,061 0 0 0 3,552,929 TOTAL PROJECT: 3,544,868 8,061 0 ٥ 0 3,552,929 ITEM NUMBER:437337 2 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:74000017 PROJECT LENGTH: .829MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TLWR 1,353,873 55,889 0 0 ٥ 0 0 1,409,762 TOTAL 437337 2 1,353,873 55,889 0 0 0 0 0 1.409.762 TOTAL PROJECT: 1,353,873 55,889 0 0 0 0 1,409,762 0

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS ______

ITEM NUMBER: 437407 1 PROJECT DESCRIPTION: CR200A OVER LOFTON CREEK BRIDGE NO740069 DISTRICT: 02 COUNTY: NASSAU

> PROJECT LENGTH: .176MI

NON-SIS TYPE OF WORK: BRIDGE REPLACEMENT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ROADWAY ID:74600000 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 390,860 NHBR 390,860 0 0 0 0 SA 56,746 0 0 0 Ω 0 0 56,746 SABR 51,745 0 ٥ 0 0 0 0 51,745 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 467,193 0 0 0 0 0 0 467,193 47,762 0 0 n Λ 47,762 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 108,283 0 0 0 0 0 0 108,283 SA 37,614 0 0 37,615 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 11 0 0 0 n 0 ٥ 11 LF 214,800 9,490 0 0 0 224,290 NHBR 20,383 0 Ó 0 Ω n 20,383 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR . 3,444 1,775 0 0 n 0 n 5,219 ACSA 40,772 0 0 0 0 0 40,772 DS 321,306 0 0 Ω 0 0 321,306 LF 246,908 Λ ٥ 0 0 0 246,908 NHBR 6,049,360 0 0 0 0 0 6,049,360 n PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,713 0 0 0 ٥ Ω 0 5,713 TOTAL 437407 1 8,062,900 11,266 0 0 0 n 8,074,166 0 TOTAL PROJECT: 8,062,900 11,266 0 0 0 0 8,074,166 0

ITEM NUMBER: 437461 1 DISTRICT:02 ROADWAY ID:74020000

PROJECT DESCRIPTION: SR5 (US17) FROM: JOHNSON LANE NORTH TO: SR200 COUNTY: NASSAU

PROJECT LENGTH: 2.565MI

TYPE OF WORK: PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

LESS GREATER THAN FUND THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 478,365 0 0 0 n Ω 478,365 DIH 45,902 157 0 0 0 0 46,059 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 11,321 0 0 0 0 0 Ω 11,321 TOTAL 437461 1 535,588 157 0 0 0 0 0 535,745 TOTAL PROJECT: 535,588 157 0 0 0 0 535,745

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

HIGHWAYS

PROJECT DESCRIPTION: SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107 *SIS* ITEM NUMBER:441290 1 TYPE OF WORK: LANDSCAPING COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 4.978MI ROADWAY ID:74060000 LESS GREATER FUND THAN THAN AT.T. 2026 2027 2028 2029 2029 YEARS CODE 2025 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 ۵ 388,345 DDR 388,345 3,944 0 0 0 0 11,641 7,697 DIH 129,908 DS 129,908 n Ω ٥ n Λ Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,973,291 0 n 0 DDR 2,973,291 Ω 0 0 0 0 0 47,006 8,068 38.938 Ω DIH 564,255 DS 564,255 0 0 0 0 Λ 0 Λ 4,114,446 TOTAL 441290 1 4,071,564 42,882 Ω 0 Ω PROJECT DESCRIPTION:SR200 FROM: I-95 DDI TO: WEST OF STILL QUARTERS ROAD *SIS* ITEM NUMBER:441291 1 DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4/4/0 PROJECT LENGTH: 2.192MI ROADWAY ID:74040000 GREATER LESS THAN ALL FUND THAN 2029 2026 2027 2028 2029 YEARS CODE 2025 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Λ 475,345 DDR 475,345 0 0 0 Λ 7,152 0 13,493 6,341 0 0 0 0 DTH 0 n ٥ 0 ٥ 55.099 DS 55,099 ٥ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω O 0 n 36,972 DIH 10 36,962 2,743,603 2,719,424 24.179 0 0 0 0 0 DS 3,256,219 68.293 0 0 0 0 0 3,324,512 TOTAL 441291 1 0 0 0 7,438,958 TOTAL PROJECT: 7,327,783 111,175 0 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET *NON-STS* ITEM NUMBER:441241 1 COUNTY: NASSAU TYPE OF WORK: SIDEWALK DISTRICT:02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:74900010 . 526MT GREATER LESS FUND THAN THAN ALL 2025 2027 2028 2029 2029 YEARS 2026 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 927 1,420 0 2,347 TALU PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 75.085 0 0 TALU 75,085 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,713 1,929 ٥ n Ω 7.642 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 ٥ 0 0 230,027 TALT 230,027 0 39,224 0 0 TALU 39,224 n Ω Ω 0 354,325 0 0 0 350.976 3,349 0 TOTAL 441241 1 0 354,325 350,976 3.349 TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBE DISTRICT: 0 ROADWAY ID			PROJECT DESCRIPTION:	COUNTY: N		1.234MI				WORK:MCCO WEIGH :	*SIS* STATION STATIC/WIM D/ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:			SPONSIBLE AGENCY: MAN								
	DIH DS	17,915 4,658	0	0		0 0	0		0 0	0	17,915 4,658
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AC	GENCY: MANAGED BY FDO	Г							
	DIH	11,510	30,570	- 0	ı	0	0		0	0	42,080
	DS	110,459	0	0		0	0		ō	0	110,459
	DWS	618,137	0	0		0	0		0	0	618,137
TOTAL 4419	98 2	762,679	30,570	0		0	0		0	0	793,249
ITEM NUMBER DISTRICT: 0:	2		PROJECT DESCRIPTION:	YULEE WEIGH STATI COUNTY:N		AND ELECT	RICAL		TYPE OF	WORK:MCCO WEIGH	*SIS* STATION STATIC/WIM
ROADWAY ID	:74160000			PR	OJECT LENGTH:	1.581MI				NES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2025	0005	0005						GREATER THAN	ALL
		2025	2025	2026	2027		2028	2029		2029	YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT							
	DIH	7,022	0	0		0	0		0	0	7,022
	DS	468	0	0		Ō	0		Ö	ő	468
PHASE:			GENCY: MANAGED BY FDO	r							
	DIH	5,017	202,933	0		0	0		0	0	207,950
	DS	130,754	0	0		0	0		0	0	130,754
	DWS	1,561,835	0	0		0	0		0	0	1,561,835
TOTAL 4419		1,705,096	202,933	0		0	0		0	0	1,908,029
TOTAL PROJ	ECT:	2,467,775	233,503	0		0	0		0	0	2,701,278
ITEM NUMBE DISTRICT:0: ROADWAY ID	2		PROJECT DESCRIPTION:	COUNTY: N		620800X				WORK:RAIL SAFETY NES EXIST/IMPROVEI	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
				· · · · · · · · · · · · · · · · · · ·							- 3/110
PHASE:	RAILROAD &		SIBLE AGENCY: MANAGEI	D BY FDOT		0	0			_	
	RHH	404,084	0	U		U	U		0	0	404,084
PHASE:	CONSTRUCTION		0 SENCY: MANAGED BY FDOT			U	Ü		U	0	404,084
	CONSTRUCTION SA	N / RESPONSIBLE AG	· ·			0	0		0	0	
PHASE: TOTAL 44398 TOTAL PROJI	CONSTRUCTION SA	n / RESPONSIBLE AG	GENCY: MANAGED BY FDOT	r							1,000 405,084

TOTAL 446043 1

TOTAL PROJECT:

NORTH FLORIDA TPO

1.787.678

1,787,678

386,398

386.398

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS ______

PROJECT DESCRIPTION: CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F *NON-SIS* ITEM NUMBER:443985 1 TYPE OF WORK: RAIL SAFETY PROJECT COUNTY: NASSAU DISTRICT:02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .200MI ROADWAY ID:74600000 GREATER LESS FUND THAN THAN ALL2029 YEARS 2025 2025 2026 2027 2028 2029 CODE PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 225,694 225,694 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 837 0 0 0 0 0 1,000 SA 163 225,857 837 0 0 0 0 0 226,694 TOTAL 443985 1 0 0 0 226,694 225,857 837 0 TOTAL PROJECT: PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD ITEM NUMBER:445589 1 *NON-SIS* COUNTY: NASSAU TYPE OF WORK:LIGHTING DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:74030000 PROJECT LENGTH: 7.351MI GREATER LESS THAN ALL FUND THAN 2029 YEARS 2025 2026 2027 2028 2029 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 132,968 ACSS 132,968 0 0 33,723 n 0 DIH 4,849 28,874 Ω 0 Ω 25,706 0 0 ٥ 0 25,706 DS 0 0 0 0 408,184 408,184 n ۵ 0 HSP PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 104,768 0 ۵ 0 0 Ω 104,768 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,001 72 929 DTH 134,571 0 0 0 0 0 706,350 TOTAL 445589 1 571,779 TOTAL PROJECT: 571,779 134,571 ۵ 0 0 ٥ 0 706,350 PROJECT DESCRIPTION:I-10 (SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE *SIS* ITEM NUMBER: 446043 1 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: NASSAU PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 .676MI ROADWAY ID:74170000 GREATER LESS THAN ALL FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,726 1,726 0 0 0 Λ Λ DS 0 0 0 0 200,304 NHPP 200,304 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,353,277 ACNP 968,996 384,281 Ω Ω 0 0 0 Ω n 2,117 DIH 2,117 0 0 0 616,652 616,652 0 0 DS n 0 0 0 2,174,076

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2,174,076

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =============

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 447364 3 PROJECT DESCRIPTION: SR5 (US17) AT WILLIAM BURGESS BLVD *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:74020000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 21,500 0 0 0 0 ٥ 21,500 SA 0 31,000 0 0 0 Λ 0 31,000 SU 0 1,770,000 635,106 0 0 0 0 2,405,106 1,801,000 TOTAL 447364 3 0 656,606 O 0 0 0 2,457,606 TOTAL PROJECT: 0 1,801,000 656,606 Ω 0 0 0 2,457,606 ITEM NUMBER: 447629 9 PROJECT DESCRIPTION: SR15 (US1) AT AGRICULTURAL STATION *NON-SIS* DISTRICT:02 COUNTY: NASSAII TYPE OF WORK: GUARDRAIL ROADWAY ID: 74030000 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER CIMIT THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 n 0 0 0 1,500 TOTAL 447629 9 0 1,500 0 0 0 ٥ 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER:447915 2 PROJECT DESCRIPTION: SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50 *NON-SIS* DISTRICT-02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74520000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 254,421 0 0 0 0 0 254,421 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 179 821 0 n 0 0 0 1.000 TOTAL 447915 2 254,600 821 0 Ω 0 255,421 ITEM NUMBER:447915 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02 *NON-SIS* DISTRICT:02 COUNTY · NASSAII TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: 74000035 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 288,631 0 Λ Q 0 ۵ 288,631 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 254 1,246 0 0 0 0 0 1,500 TOTAL 447915 4 288.885 1,246 ٥ 0 0 0 0 290,131 TOTAL PROJECT: 543,485 2,067 0 0 0 0 n 545,552

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:210221 6

PROJECT DESCRIPTION:SR16 FROM SR13 TO CR16A COUNTY:ST. JOHN

NON-SIS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

			COUNTY:ST PRO	JOHNS JECT LENGTH: 1.6	77MI				WORK:RESURFACT NES EXIST/IMPRO		ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN									
ACSA	419,362	2,775	0		0	0		0		0	422,137
DIH	0	25,587 0	0		0	0		0		0	25,587 5,890
DS	5,890		_		U	U		U		U	5,690
PHASE: CONSTRUCTION ACNR	N / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T 1,369,223		0	0		0		0	1,369,223
DDR	ő	0	335,697		Ō	Ō		Ō		0	335,697
DIH	0	0	12,716		0	0		0		0	12,716
SA	0	0	184,695		0	0		0		0	184,695
TOTAL 210221 6	425,252	28,362	1,902,331		0	0		0		0	2,355,945
ITEM NUMBER:210221 7 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION:	COUNTY:ST	. JOHNS	MERGENCY REPAIR L40MI	RS			WORK:EMERGENC		
	LESS								GREATER THAN		ALL
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		2029		YEARS
			-		_						
PHASE: CONSTRUCTIO ER23	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDC 1,620	0		0	0		0		0	1,620
		AGENCY: MANAGED BY FI			0	0		0		0	84,928
ER23	84,928	0	0		0	0		0		0	86,548
TOTAL 210221 7	84,928	1,620			-	0		0		0	2,442,493
TOTAL PROJECT:	510,180	29,982	1,902,331	-	0					<u> </u>	2,442,433
ITEM NUMBER:210223 8		PROJECT DESCRIPTION:	SR13 FROM SR16 TO	RAFTER TAIL LANE							************
DISTRICT:02 ROADWAY ID:78070000			COUNTY:ST						WORK:RESURFAC		*NON-SIS* ADDED: 2/ 2/ 0
	LESS		COUNTY:ST	r. JOHNS							
ROADWAY ID:78070000 FUND	LESS THAN		COUNTY:ST PRC	r. JOHNS DJECT LENGTH: 6.9	598MI				NES EXIST/IMPR GREATER THAN		ADDED: 2/ 2/ 0
ROADWAY ID:78070000		2025	COUNTY:ST	r. JOHNS			2029		NES EXIST/IMPR GREATER		ADDED: 2/ 2/ 0
ROADWAY ID:78070000 FUND CODE	THAN 2025		COUNTY:ST PRC 2026	r. JOHNS DJECT LENGTH: 6.9	598MI		2029		NES EXIST/IMPR GREATER THAN		ADDED: 2/ 2/ 0
ROADWAY ID:78070000 FUND CODE PHASE: PRELIMINARY	THAN 2025 ————— Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	COUNTY:ST PRC 2026	r. JOHNS DJECT LENGTH: 6.9	598MI				NES EXIST/IMPR GREATER THAN		ADDED: 2/ 2/ 0
ROADWAY ID:78070000 FUND CODE PHASE: PRELIMINARY ACSA	THAN 2025 Y ENGINEERING / RE: 55,194	SPONSIBLE AGENCY: MAN 93,308	COUNTY:ST PRC 2026	r. JOHNS DJECT LENGTH: 6.9	2028	0 0		ī.A	NES EXIST/IMPR GREATER THAN	ROVED/	ADDED: 2/ 2/ 0 ALL YEARS
ROADWAY ID:78070000 FUND CODE PHASE: PRELIMINARY	THAN 2025 ————— Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN 93,308 0	COUNTY:ST PRC 2026	r. JOHNS DJECT LENGTH: 6.9	2028 0 0	0			NES EXIST/IMPR GREATER THAN	0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525
FUND CODE PHASE: PRELIMINARY ACSA DDR	THAN 2025 Y ENGINEERING / RES 55,194 615,982 855 20,819	SPONSIBLE AGENCY: MAN 93,308 0 48,670	COUNTY:ST PRO 2026	r. JOHNS DJECT LENGTH: 6.9	2028 	0		0 0 0 0	NES EXIST/IMPR GREATER THAN	0 0 0 0	ALL YEARS 148,502 615,982 49,525 20,819
FUND CODE PHASE: PRELIMINARY ACSA DDR DIH	THAN 2025 Y ENGINEERING / RES 55,194 615,982 855	SPONSIBLE AGENCY: MAN 93,308 0 48,670	COUNTY:ST PRC 2026	r. JOHNS DJECT LENGTH: 6.9	2028 0 0	0			NES EXIST/IMPR GREATER THAN	0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525
ROADWAY ID:78070000 FUND CODE PHASE: PRELIMINARY ACSA DDR DIH DS SA PHASE: CONSTRUCTION	THAN 2025 Y ENGINEERING / RES 55,194 615,982 855 20,819 163,415 ON / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 93,308 0 48,670 0 0	COUNTY:ST PRO 2026	r. JOHNS DJECT LENGTH: 6.9	2028 	0 0 0			NES EXIST/IMPR GREATER THAN	0 0 0 0	ALL YEARS 148,502 615,982 49,525 20,819 163,415
FUND CODE PHASE: PRELIMINARY ACSA DDR DIH DS SA PHASE: CONSTRUCTION ACNR	THAN 2025 Y ENGINEERING / RE: 55,194 615,982 855 20,819 163,415 ON / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 93,308 0 48,670 0 0 GENCY: MANAGED BY FDC 531,908	COUNTY:ST PRO 2026 NAGED BY FDOT 0 0 0 0 0 TOT	r. JOHNS DJECT LENGTH: 6.9	2028 0 0 0 0 0	0 0 0			NES EXIST/IMPR GREATER THAN	0 0 0 0 0	ALL YEARS 148,502 615,982 49,525 20,819 163,415
FUND CODE PHASE: PRELIMINARY ACSA DDR DIH DS SA PHASE: CONSTRUCTIO ACNR DDR	THAN 2025 Y ENGINEERING / RE: 55,194 615,982 855 20,819 163,415 ON / RESPONSIBLE AG 0 0	SPONSIBLE AGENCY: MAN 93,308 0 48,670 0 0 GENCY: MANAGED BY FDC 531,908 2,723,984	COUNTY:ST PRC 2026	r. JOHNS DJECT LENGTH: 6.9	2028 0 0 0 0 0 0	0 0 0			NES EXIST/IMPR GREATER THAN	0 0 0 0	ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908 2,723,984
ROADWAY ID:78070000 FUND CODE PHASE: PRELIMINARY ACSA DDR DIH DS SA PHASE: CONSTRUCTION ACNR DDR DIH DDR DIH DDR DDR DDR DDR DDR	THAN 2025 Y ENGINEERING / REI 55,194 615,982 855 20,819 163,415 ON / RESPONSIBLE AG 0 0 0	SPONSIBLE AGENCY: MAN 93,308 0 48,670 0 0 GENCY: MANAGED BY FDO 531,908 2,723,984 8,281	COUNTY:ST PRO 2026 NAGED BY FDOT 0 0 0 0 0 TT 0 0 0 0	r. JOHNS DJECT LENGTH: 6.9	2028 0 0 0 0 0	0 0 0		0 0 0 0 0	NES EXIST/IMPR GREATER THAN	0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908 2,723,984 8,281
FUND CODE PHASE: PRELIMINARY ACSA DDR DIH DS SA PHASE: CONSTRUCTIO ACNR DDR DIH DDR DIH DDR	THAN 2025 Y ENGINEERING / RE: 55,194 615,982 855 20,819 163,415 ON / RESPONSIBLE AG 0 0	SPONSIBLE AGENCY: MAN 93,308 0 48,670 0 0 GENCY: MANAGED BY FDC 531,908 2,723,984 8,281 3,275,857	COUNTY:ST PRC 2026	r. JOHNS DJECT LENGTH: 6.9	2028 0 0 0 0 0 0	0 0 0		0 0 0 0 0 0	NES EXIST/IMPR GREATER THAN	0 0 0 0 0	ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908 2,723,984
ROADWAY ID:78070000 FUND CODE PHASE: PRELIMINARY ACSA DDR DIH DS SA PHASE: CONSTRUCTION ACNR DDR DIH DDR DIH DDR DDR DDR DDR DDR	THAN 2025 Y ENGINEERING / RE: 55,194 615,982 855 20,819 163,415 ON / RESPONSIBLE AG 0 0 0 0 1,336	SPONSIBLE AGENCY: MAN 93,308 0 48,670 0 0 GENCY: MANAGED BY FDC 531,908 2,723,984 8,281 3,275,857 478,276	COUNTY:ST PRO 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	r. JOHNS DJECT LENGTH: 6.9	2028 0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0	NES EXIST/IMPR GREATER THAN	0 0 0 0 0	ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908 2,723,984 8,281 3,277,193

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ------

HIGHWAYS

ITEM NUMBER: 210230 2 DISTRICT:02 ROADWAY ID:78006000

PROJECT DESCRIPTION: SR313 FROM SR207 TO SR16 COUNTY:ST. JOHNS

PROJECT LENGTH: 4.070MI

NON-SIS TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	A DESCRIPTION A CHARGE		· mul		75115			
PHASE: P D & E / DIH	RESPONSIBLE AGENCY: 13,958	MANAGED BY FDOT	2			_		
LF	359,746	0	U	Ü	0	0	0	13,958
TIE	359,746	0	U	O	0	0	0	359,746
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ARPA	8,000,000	0	0	0	0	0	0	8,000,000
DDR	188,742	0	0	0	0	n	0	188,742
DIH	248,676	51,074	0	0	0	ñ	Ů	299,750
DS	1,165,558	0	0	0	Û	0	0	1,165,558
LF	1,286,834	0	0	0	ō	ñ	0	1,286,834
TRIP	254,823	0	0	0	0	Ö	ŏ	254,823
PHASE: RIGHT OF	WAY / DECRONCIDIE AC	ENCY: MANAGED BY FDC	m					
BNDS	197,388	ENCI: MANAGED BY FDC	0	•		_		
DDR	5,506,664	•	•	U	U	0	0	197,388
DIH	358,628	13,314 0	248,024	Ü	0	0	0	5,768,002
DIA		ŭ	· ·	0	0	0	0	358,628
EB	4,058,109	10,921	78,295	0	0	0	0	4,147,325
	698,407	0	0	0	0	0	0	698,407
GFSU	34,370	20,630	0	0	0	0	0	55,000
HPP	5,309,058	Ü	0	0	0	0	0	5,309,058
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	822,485	10,400	0	0	0	0	0	832,885
SU	6,852,200	0	0	0	0	0	0	6,852,200
TRIP	436,802	0	0	0	0	0	0	436,802
TRWR	2,692,222	55,000	125,623	0	0	0	0	2,872,845
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т					
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONME	NTAL / PESPONSTRE A	GENCY: MANAGED BY FD	OΨ					
DDR	10,553	O O	0	0	0	0	2	
TOTAL 210230 2	38,893,743	161,339	-	•	0	U	Ŭ	10,553
			451,942	U	0	0	0	39,507,024
TOTAL PROJECT:	38,893,743	161,339	451,942	0	0	0	0	39,507,024

ITEM NUMBER:210269 4 DISTRICT:02 ROADWAY ID:78010000

PROJECT DESCRIPTION: SR5 (US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207

COUNTY:ST. JOHNS
PROJECT LENGTH: 4.186MI

NON-SIS TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

DDR 771,730 0 0 0 0 0 0 771, DIH 679 67,827 0 0 0 0 0 0 68, DS 350,661 0 0 0 0 0 0 350, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA 362,413 238,162 0 0 0 0 0 0 0 600, DDR 771,730 0 0 0 0 0 0 0 771, DIH 679 67,827 0 0 0 0 0 0 0 68, DS 350,661 0 0 0 0 0 0 350, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA 362,413 238,162 0 0 0 0 0 0 0 600, DDR 771,730 0 0 0 0 0 0 0 771, DIH 679 67,827 0 0 0 0 0 0 0 68, DS 350,661 0 0 0 0 0 0 350, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DDR 771,730 0 0 0 0 0 0 771, DIH 679 67,827 0 0 0 0 0 0 68, DS 350,661 0 0 0 0 0 0 350, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	600,575
DIH 679 67,827 0 0 0 0 0 0 68, DS 350,661 0 0 0 0 0 0 350, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	771,730
DS 350,661 0 0 0 0 0 0 0 350, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	68,506
	350,661
ACNR 0 7,286,070 0 0 0 0 0 7.286	286,070
DDD 0 2.188.001	177,921
DTU 0 00.05C	88,056
70 00,	732,503
0 3,732,	174,482
TOTAL 210260 4 2 405 402 14 707 001	
TOTAL DOCTORS 1 465 402 14 755 003	
1,405,403 14,765,021 0 0 0 16,250,	250,504

TOTAL PROJECT:

25,164

2,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: HURRICANE NICOLE SRALA @ MARINELANE - EMERGENCY REPAIRS ITEM NUMBER:210452 6 *NON-SIS* COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 ROADWAY ID:78040000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 47,894 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 88,195 0 0 0 0 0 88,195 TOTAL 210452 6 0 136,089 0 0 0 0 0 136,089 TOTAL PROJECT: 0 136,089 0 0 0 136,089 PROJECT DESCRIPTION: SR23 (FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR ITEM NUMBER: 422938 8 *SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID: 78293000 PROJECT LENGTH: 4.356MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 66,163 128,822 0 ACNP 0 0 0 194,985 DDR 61.033 0 Ω n 0 0 0 61,033 DŞ 144,847 0 0 0 0 0 144.847 NHPP 36.813 ٥ 0 0 Ω n Ω 36,813 PKYI 4,889 ٥ 0 n 0 0 0 4,889 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 779,475 10,926,691 0 0 0 0 11,706,166 0 13,130 DI 1,000,000 n 0 0 0 0 1,013,130 0 11,870 0 0 11,870 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 35,264,359 0 0 0 0 35,264,359 DΤ 26,972,341 3,960,000 0 0 n Ω 0 30,932,341 DS 5,144 0 Ω 0 0 5.144 CMP 89,930,088 n Ω Λ Ω 0 0 89,930,088 LF 0 6,375 0 0 6,375 PKBD 0 134,852,274 0 Λ ٥ 134,852,274 ٥ Ω PKYI 5,821 79,233,000 0 0 0 0 0 79,238,821 TOTAL 422938 8 2,104,185 377,338,950 3,960,000 Ω O 0 0 383,403,135 2,104,185 377,338,950 TOTAL PROJECT: 0 3,960,000 0 0 0 383,403,135 ITEM NUMBER: 427109 1 PROJECT DESCRIPTION: SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD *NON-SIS* COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS DISTRICT:02 ROADWAY ID:78001000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .415MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 25,164 ٥ Λ 0 0 Ω 0 25,164 DIH 2,000 0 0 0 0 0 2,000 TOTAL 427109 1 25,164 2,000 0 0 0 0 0 27,164

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27.164

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:428271 2 PROJECT DESCRIPTION: SR5A (A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:78010027 PROJECT LENGTH: .571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 T.P.C.C GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 427,100 0 0 ٥ 0 0 427,100 DIH 19,307 0 0 0 0 0 19,307 n DS 28,309 0 ٥ Ω 0 0 28.309 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT אממ 893 0 Λ 0 0 0 0 893 DIH 106,135 0 0 0 0 n 111,264 PROT 2,248,837 n Ω 0 0 2,248,837 SA 4,000 0 0 4,000 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 5,875 0 35,640 0 O Λ 0 41,515 DS 8.360 n ٥ 0 n 8,360 SA 0 16,020 16,020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 45,504,189 ٥ 0 0 0 45,504,189 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 43,191 0 n n 0 0 0 43,191 TOTAL 428271 2 2,892,007 56,789 45,504,189 0 0 0 0 48,452,985 TOTAL PROJECT: 2,892,007 56,789 45,504,189 0 ٥ n 48,452,985 ITEM NUMBER: 428306 2 PROJECT DESCRIPTION: CR214 OVER I-95 (SR9) BRIDGE #780049 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:78080000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 T-ESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 10,763 39,237 0 0 ٥ n 50,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 55,295 0 0 0 0 0 55,295 ٥ RRRP 1,100,000 0 0 0 0 Ω ٥ 1,100,000 TOTAL 428306 2 1,166,058 39,237 0 0 0 0 0 1,205,295 TOTAL PROJECT: 1,166,058 39,237 ٥ 0 1,205,295 0 PROJECT DESCRIPTION: SR16 AT RR CROSSING 271844H IN ST. AUGUSTINE; RRMP: 34.93 ITEM NUMBER: 428801 2 *NON-SIS* DISTRICT-02 COUNTY:ST. JOHNS TYPE OF WORK: RAILROAD CROSSING ROADWAY ID:78060000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 131.000 SA 0 n 131,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

MPO ROLLFORWARD REPO

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 5,000 0 0 Ω SA 0 ۵ 5,000 5,000 TOTAL 428801 2 131,000 0 0 0 0 n 136,000 TOTAL PROJECT: 131,000 5,000 0 0 0 0 0 136,000 ITEM NUMBER:430396 1 PROJECT DESCRIPTION: SR206 FROM: MATANZAS RIVER TO: SRA1A *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS ROADWAY ID:78090000 PROJECT LENGTH: .267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2029 CODE 2025 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,833 0 0 0 0 n n DDR 2.833 DTH 0 2,701 0 0 0 0 0 2,701 2,701 0 TOTAL 430396 1 2,833 0 Ω ٥ 0 5,534 TOTAL PROJECT: 2,833 2,701 0 0 ٥ Ω n 5,534 PROJECT DESCRIPTION: SR5A (KING ST) FROM SRA1A (AVENIDA MENENDEZ) TO BAYWALL ITEM NUMBER: 430897 1 *NON-SIS* TYPE OF WORK: DRAINAGE IMPROVEMENTS COUNTY:ST. JOHNS DISTRICT:02 ROADWAY ID:78010027 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .042MI LESS GREATER FUND THAN THAN ALL 2027 CODE 2025 2025 2026 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1.320.136 0 n n 0 0 0 1,320,136 DIH 168,158 0 0 0 0 168.158 DS 1,174,876 0 0 0 0 0 Ω 1,174,876 LF 263,380 Ω 0 0 0 0 0 263,380 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 8,704 38,956 0 0 0 0 0 47,660 DIH 69,324 20.686 n 0 n 0 0 90,010 DS 84,274 22,098 0 106,372 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,696,137 0 0 0 0 0 0 4,696,137 DDR 5,329 DTH 98,588 Λ Ω Ω n 0 103,917 DS 337,622 0 0 337,622 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 439,931 0 0 0 0 0 0 439,931 DS 112,465 0 0 0 0 0 0 112,465 TOTAL 430897 1 8,773,595 87,069 0 ٥ 0 0 0 8,860,664 8,773,595 87,069 TOTAL PROJECT: 0 0 0 0 0 8,860,664 ITEM NUMBER:432048 1 PROJECT DESCRIPTION: SRA1A HOSPITAL CREEK BR NO 780071 *NON-STS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:78030000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .050MI LESS GREATER THAN FUND THAN ALLCODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 240,588 0 0 0 0 0 0 240,588 DIH 29,495 0 0 0 0 0 0 29,495 DS 26,870 0 Λ 0 0 0 26,870

AGE	72	

BRP

DIH

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DS

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869

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRP 218,467 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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MBRMPOTP

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ______

HIGHWAYS	

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BRRP	ON / RESPONSIBLE AG 1,578,391	ENCY: MANAGED BY FL 0	00.1.	0	0	•		•			
DIH	61,959	3,086		0	0	0		0		0	1,578,39
DS	14,763	3,000		0	0	0		_		0	65,04
TOTAL 432048 1	1,952,066							0		0	14,76
TOTAL PROJECT:		3,086		0	0	0		0		0	1,955,15
TOTAL PROJECT:	1,952,066	3,086		0	0	0		0	···	. 0	1,955,15
ITEM NUMBER:432448 1		PROJECT DESCRIPTION	T-SP207 FROM OLI	ר איני שונים איני איני	OID CRAOS	M CIDYE					*SIS*
DISTRICT:02 ROADWAY ID:78051000				TY:ST. JOHNS PROJECT LENGTH		W COLCAR			WORK: LANDSCA		
ROTEMIT ID. 70031000	LESS			FROMECT DENGIA	400111			LA		'KOVED/	ADDED: 2/ 0/ 0
FUND	THAN								GREATER		277
CODE	2025	2025	2026	2027		2028	2029		THAN 2029		ALL YEARS
		***************************************	***************************************								
	Y ENGINEERING / RES		NAGED BY FDOT								
DDR DIH	94,891	0		0	0	0		0		0	94,89
DIH DS	15,404 8,416	0		0	0	0		0		0	15,40
				U	0	0		0		0	8,41
	ON / RESPONSIBLE AG		OOT								
	289,685	0 63,250		0	0	0		0		0	289,68
DDR	10 015			0	0	0		0		0	73,26
DIH	· 10,015				^						
DIH DS	3,082	0		0	0	0		0		0	
DIH	3,082 421,493 421,493	63,250 63,250	J:SRA1A BRIDGE (0 0 0	0	0		0 0		0	484,74 484,74
DIH DS TOTAL 432448 1 TOTAL PROJECT:	3,082 421,493 421,493	0 63,250		0 0 0	0 0 ZAS RIVER B	0		0 0 TYPE OF	WORK:BRIDGE NES EXIST/IMF	0 0	484,74 484,74 *NON-SIS*
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000	3,082 421,493 421,493	63,250 63,250		0 0 0 DF LIONS @ MATAN:	0 0 ZAS RIVER B	0		0 0 TYPE OF	NES EXIST/IMF GREATER	0 0	*NON-SIS* TING ADDED: 2/ 0/ 0
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER: 433842 1 DISTRICT: 02 ROADWAY ID: 78040000	3,082 421,493 421,493 LESS THAN	0 63,250 63,250 PROJECT DESCRIPTION	COUNT	0 0 0 DF LIONS @ MATAN: TY:ST. JOHNS PROJECT LENGTH	0 0 ZAS RIVER B : .293MI	0 0		0 0 TYPE OF	NES EXIST/IMF GREATER THAN	0 0	484,74 484,74 *NON-SIS* FING ADDED: 2/ 0/ 0
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000	3,082 421,493 421,493	63,250 63,250		0 0 0 DF LIONS @ MATAN:	0 0 ZAS RIVER B : .293MI	0	2029	0 0 TYPE OF	NES EXIST/IMF GREATER	0 0	*NON-SIS* TING ADDED: 2/ 0/ 0
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINAR	3,082 421,493 421,493 LESS THAN 2025	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MF	2026	0 0 0 DF LIONS @ MATAN: FY:ST. JOHNS PROJECT LENGTH	0 0 ZAS RIVER B : .293MI	0 0 0 RRIDGE NO780074	2029	TYPE OF LAI	NES EXIST/IMF GREATER THAN	0 0	484,74 484,74 *NON-SIS* FING ADDED: 2/ 0/ 0
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINARY DIH	3,082 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MF	2026	0 0 0 DF LIONS @ MATAN: FY:ST. JOHNS PROJECT LENGTH 2027	0 0 ZAS RIVER B : .293MI	0 0 0 RRIDGE NO780074	2029	0 0 TYPE OF	NES EXIST/IMF GREATER THAN	0 0	*NON-SIS* CING ADDED: 2/ 0/ 0 ALL YEARS
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINAR	3,082 421,493 421,493 LESS THAN 2025	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MF	2026	0 0 0 DF LIONS @ MATAN: FY:ST. JOHNS PROJECT LENGTH	0 0 ZAS RIVER B : .293MI	0 0 0 RRIDGE NO780074	2029	TYPE OF LAI	NES EXIST/IMF GREATER THAN	0 0 - PAIN' PROVED/I	*NON-SIS* TING ADDED: 2/ 0/ 0 ALL YEARS
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINAR: DIH DS PHASE: CONSTRUCTIO	3,082 421,493 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 ON / RESPONSIBLE AG	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MANAGED BY FI	2026	0 0 0 0 DF LIONS @ MATAN: FY:ST. JOHNS PROJECT LENGTH 2027 0 0	0 0 ZAS RIVER B : .293MI 0 0	0 0 0 0 0 0 0 0 0 0	2029	TYPE OF LAI	NES EXIST/IMF GREATER THAN	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TING ALL YEARS 20,96 1,51
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER: 433842 1 DISTRICT: 02 ROADWAY ID: 78040000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTION BRRP	3,082 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 ON / RESPONSIBLE AG 3,827,059	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MARGED BY FI	2026	0 0 0 0 DF LIONS @ MATAN: TY:ST. JOHNS PROJECT LENGTH 2027 0 0	0 0 ZAS RIVER B : .293MI 0 0	0 0 0 0 0 0 0 0 0 0	2029	TYPE OF LAY	NES EXIST/IMF GREATER THAN	O O O O O O	*NON-SIS* TING ADDED: 2/ 0/ 0 ALL YEARS 20,96 1,51 3,827,05
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINAR: DIH DS PHASE: CONSTRUCTION BRRP DIH	3,082 421,493 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 ON / RESPONSIBLE AG 3,827,059 82,088	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MARAGED BY FI 0 24,052	2026	O O O O O O O O O O O O O O O O O O O	0 0 0 ZAS RIVER B : .293MI 0 0	0 0 0 0 0 0 0 0 0 0	2029	TYPE OF LAI	NES EXIST/IMF GREATER THAN	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TING ADDED: 2/ 0/ 0 ALL YEARS 20,96 1,51: 3,827,05: 106,14:
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTION BRRP DIH DS DS	3,082 421,493 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MARAGED BY FI 0 24,052 0	2026	0 0 0 0 DF LIONS @ MATAN: FY:ST. JOHNS PROJECT LENGTH 2027 0 0 0 0	0 0 0 ZAS RIVER B : .293MI	0 0 0 0 0 0 0 0 0 0 0	2029	TYPE OF LAI	NES EXIST/IMF GREATER THAN	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TING ALL YEARS 20,96 1,51 3,827,05 106,14 18,36
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER: 433842 1 DISTRICT: 02 ROADWAY ID: 78040000 FUND CODE PHASE: PRELIMINAR: DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1	3,082 421,493 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 ON / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MF 0 0 ENCY: MANAGED BY FI 0 24,052 0 24,052	2026	0 0 0 0 0 DF LIONS @ MATAN: FY:ST. JOHNS PROJECT LENGTH 2027 0 0 0 0 0	0 0 ZAS RIVER B : .293MI 0 0	0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 TYPE OF LAI	NES EXIST/IMF GREATER THAN	0 0 - PAIN'ROVED/1	*NON-SIS* TING ADDED: 2/ 0/ 0 ALL YEARS 20,96 1,51: 3,827,05: 106,14: 18,36: 3,974,05:
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTION BRRP DIH DS DS	3,082 421,493 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MARAGED BY FI 0 24,052 0	2026	0 0 0 0 DF LIONS @ MATAN: FY:ST. JOHNS PROJECT LENGTH 2027 0 0 0 0	0 0 0 ZAS RIVER B : .293MI	0 0 0 0 0 0 0 0 0 0 0	2029	TYPE OF LAI	NES EXIST/IMF GREATER THAN	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TING ADDED: 2/ 0/ 0 ALL YEARS 20,96 1,51 3,827,05 106,14 18,36 3,974,05
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER: 433842 1 DISTRICT: 02 ROADWAY ID: 78040000 FUND CODE PHASE: PRELIMINAR: DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1	3,082 421,493 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 ON / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MF 0 0 ENCY: MANAGED BY FI 0 24,052 0 24,052	2026 NAGED BY FDOT OOT I:SR5(US1) @ OYS	O O O O O O O O O O O O O O O O O O O	0 0 0 2AS RIVER B : .293MI 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 TYPE OF LAI	NES EXIST/IMF GREATER THAN 2029 WORK: REPLACE	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TING ADDED: 2/ 0/ 0 ALL YEARS 20,96 1,51 3,827,05 106,14 18,36 3,974,05
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER: 433842 1 DISTRICT: 02 ROADWAY ID: 78040000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER: 433843 2 DISTRICT: 02	3,082 421,493 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 ON / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MARAGED BY FI 0 24,052 0 24,052 24,052	2026 NAGED BY FDOT OOT I:SR5(US1) @ OYS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2AS RIVER B : .293MI 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 TYPE OF LAI	NES EXIST/IMF GREATER THAN 2029 WORK:REPLACE NES EXIST/IMP	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TING ADDED: 2/ 0/ 0 ALL YEARS 20,96 1,51: 3,827,05: 106,14: 18,36: 3,974,05: 3,974,05:
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER: 433842 1 DISTRICT: 02 ROADWAY ID: 78040000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER: 433843 2 DISTRICT: 02	3,082 421,493 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 ON / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MARAGED BY FI 0 24,052 0 24,052 24,052	2026 NAGED BY FDOT OOT I:SR5(US1) @ OYS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2AS RIVER B : .293MI 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 TYPE OF LAI	WORK:REPLACE NES EXIST/IMP	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TING ADDED: 2/ 0/ 0 ALL YEARS 20,966 1,513 3,827,053 106,14(18,363 3,974,053 3,974,053 *NON-SIS* DEN BR CULVERT ADDED: 4/ 0/ 0
DIH DS TOTAL 432448 1 TOTAL PROJECT: ITEM NUMBER: 433842 1 DISTRICT: 02 ROADWAY ID: 78040000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000	3,082 421,493 421,493 421,493 LESS THAN 2025 Y ENGINEERING / RES 20,966 1,519 CN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001	0 63,250 63,250 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MARAGED BY FI 0 24,052 0 24,052 24,052	2026 NAGED BY FDOT OOT I:SR5(US1) @ OYS	0 0 0 0 0 0 DF LIONS @ MATAN: FY:ST. JOHNS PROJECT LENGTH 2027 0 0 0 0 0 0 0 0 FTER CREEK BRIDGH FY:ST. JOHNS	0 0 0 2AS RIVER B : .293MI 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 TYPE OF LAI	NES EXIST/IMF GREATER THAN 2029 WORK:REPLACE NES EXIST/IMP	O O O O O O O O O O O O O O O O O O O	ALL YEARS 20,966 1,519 3,827,059 106,140 18,366 3,974,053 3,974,053

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8,404,716

8,404,716

90.716

90.716

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP ______ HIGHWAYS ______ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,817 0 0 0 0 0 6,817 0 NHBR 20.010 0 0 0 0 n 20,010 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR n 8,000 0 0 0 0 0 8,000 BNBR 786,600 0 0 0 0 0 0 786,600 DDR 93,865 154 0 0 n ٥ 0 94,019 DS 116,278 0 0 0 0 0 0 116,278 438,078 GFBR 0 0 0 Ω 0 438,078 NHBR 6,131,009 82,562 0 0 Λ 0 0 6,213,571

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PROJECT DESCRIPTION: SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 ITEM NUMBER: 434562 1 *NON-SIS* DISTRICT-02 COUNTY:ST. JOHNS TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:78060000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 37,887 6,751 0 Ω 0 0 0 44,638 DIH 1,239 0 0 0 0 0 1,239 DS 40.971 0 0 0 0 0 n 40,971 GFSU 5,262 0 0 0 0 0 0 5,262 10,205 SA 0 0 0 0 10,205 Ω 586,700 SII Ω Ω 0 Ω 0 586,700 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 9,817 10,183 0 0 0 0 0 20,000 DŞ 27,348 0 0 Ω Ω 0 n 27,348 4,727 SA 273 Ω 0 0 0 0 5,000 SU 10,910 96,101 75,000 0 0 0 182,011 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,645 Ω n n 0 0 0 1,645 TOTAL 434562 1 732,257 117,762 75,000 O 0 0 0 925,019 TOTAL PROJECT: 732,257 117,762 75,000 0 0 0 925,019

ITEM NUMBER: 436168 1 DISTRICT:02 ROADWAY ID:78010000

TOTAL 433843 2

TOTAL PROJECT:

PROJECT DESCRIPTION: SR5 (US1) FROM: SR207 TO: CITY GATES COUNTY:ST. JOHNS

PROJECT LENGTH: 3.267MI

NON-SIS TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

8,495,432

8,495,432

	FUND CODE	LESS THAN 2025	2025 2	026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RESE	PONSIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	1,006,334	0	0	0	0	0	0	1,006,334
	DIH	93,984	1,719	0	0	0	Ö	0	95,703
	DS	1,426,866	0	0	0	0	0	0	1,426,866
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
	ACSA	373,280	0	0	0	0	0	. 0	373,280
	ACSL	158,177	0	0	0	0	0	0	158,177
	DDR	7,088,841	0	0	0	0	0	0	7,088,841
	DS	2,407,921	0	0	0	0	0	0	2,407,921
	GFSA	924,160	0	0	0	0	0	0	924,160
	GFSL	2,838,000	0	0	0	0	0	0	2,838,000
	NHRE	4,282,262	0	0	0	0	0	0	4,282,262
	SA	1,332,097	16,663	0	0	0	0	0	1,348,760
	SL	691,636	0	0	0	0	0	0	691,636
								•	352,05

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NORTH	FLORIDA	TPO

TOTAL 443554 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

3,170,457

26,819,353

0

0

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

891,423

6,376,057

2,279,034

20,443,296

DDR TOTAL 436168 1 TOTAL PROJECT:	4,027 22,627,585 22,627,585	18,382	0 0 0	0	0 0 0	0 0 0	0 0	4,027 22,645,967 22,645,967
								22,043,307
ITEM NUMBER:437428 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION	:SR5A(US1)(KING ST) C COUNTY:ST. PROJE			TYPE O	F WORK:BRIDGE REPLAC NNES EXIST/IMPROVED,	
	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: P D & E / R	RESPONSIBLE AGENCY	: MANAGED BY FDOT	u			***************************************		
DIH	163		0	0	0	0	0	163
DS	10,209	0	0	· 0	ő	ŏ	0	10,209
NHBR	106,739		Ō	ō	ő	ő	0	106,739
SA	5,000		0	o o	ō	0	0	5,000
SABR	397,856		0	0	Ō	Ō	ő	397,856
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT					
ACBR	1,484,687		0	0	0	0	0	1,484,687
DIH	74,691		0	0	0	0	0	86,506
DS	115,014	0	0	0	0	0	0	115,014
PHASE: RIGHT OF WA		GENCY: MANAGED BY FDO	OT					
ACBR	9,127		0	0	0	0	0	712,008
DS	82,907		0	0	0	0	0	82,907
NHBR	865,579		0	0	0	0	0	865,579
SA	5,500	0	0	0	0	0	0	5,500
		NSIBLE AGENCY: MANAG						
ACBR	490,323	0	0	0	0	0	0	490,323
		GENCY: MANAGED BY FDO						
ACBR	1,816,856		0	0	0	0	0	19,017,787
DS	7,056	248,635	0	0	0	0	0	255,691
		AGENCY: MANAGED BY F						
	3,100		-	0	0	0	0	3,100
SA	9,827		0	0	0	0	0	9,827
TOTAL 437428 1	5,484,634	18,164,262	0	0	0	0	0	23,648,896
ITEM NUMBER:443554 1		PROJECT DESCRIPTION	:SRA1A(AVENIDA MENEND		CATHEDRAL PLACE TO	CASTILLO DRIVE		*NON-SIS*
DISTRICT:02 ROADWAY ID:78010027			COUNTY:ST. PROJE	JOHNS CT LENGTH: .61	BMI		F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED,	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
			THE STATE OF THE S			-		
PHASE: PRELIMINARY CM	ENGINEERING / RE	SPONSIBLE AGENCY: MAI		_				
DIH	190,915		0	0	0	0	0	190,915
DIH	20,414		0	0	0	0	0	21,174
SL	60,008 230,376	0	0	0	0	0	0	60,008 230,376
DHACE, COMCUDITORIO	יי יייים ארס מיייים או	GENCY: MANAGED BY FDO	Om.		·	·	ŭ	200,070
DIH	N / RESPONSIBLE A).I.	0		_	_	
DITS	0		0	U 0	0	0	0	1,733
DS	389,530		0	0	0	0	0	2,276,721
TOTAL 443554 1	891.423		0	U	0	U	Ü	389,530

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR5 (US1) FROM: FLAGLER CL TO: SR206 *NON-SIS* ITEM NUMBER:437617 1 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING DISTRICT:02 ROADWAY ID:78010000 PROJECT LENGTH: 7.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER LESS FUND THAN THAN ALL 2026 2027 2028 2029 2029 YEARS CODE 2025 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,027 ٥ 0 0 0 0 0 2,027 DDR 555,695 0 0 0 0 0 0 555,695 DIH 50,034 0 0 0 0 ٥ Ω 50,034 DS 13,610 0 0 0 13,610 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 6,420,267 6,420,267 DDR 0 1,552 65,960 0 0 0 0 0 67,512 107,681 0 0 0 0 0 107,681 ns 0 TOTAL 437617 1 7,215,274 1,552 0 0 0 0 0 7,216,826 TOTAL PROJECT: 7,215,274 1,552 0 0 0 0 0 7,216,826 ITEM NUMBER:441006 1 PROJECT DESCRIPTION: SR5 (US1) AT RAY ROAD *NON-SIS* TYPE OF WORK: TRAFFIC SIGNALS DISTRICT: 02 COUNTY:ST. JOHNS PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID: 78020000 .004MI LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2026 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 500 0 0 0 0 0 500 0 500 0 0 0 0 0 500 TOTAL 441006 1 500 0 0 TOTAL PROJECT: 0 0 0 0 500 PROJECT DESCRIPTION: SR206 FROM I-95 TO ICWW BRIDGE ITEM NUMBER:443273 1 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING PROJECT LENGTH: 5.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 78090000 LESS GREATER FUND THAN THAN ALL 2027 2029 2029 YEARS CODE 2025 2025 2026 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 91,208 0 0 ٥ 0 0 0 91,208 DIH 64,940 0 0 0 0 0 0 64,940 ٥ DS 7,189 ٥ n n n 0 7,189 0 0 GFSA 141,266 0 0 0 0 141,266 0 Ω SA 26,345 Ω 0 n 26,345 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 31,390 0 ٥ Ω 0 0 0 31,390 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 ACSA 118,788 0 118,788 DDR 4,907,240 n Λ Ω Λ 0 0 4,907,240 17,062 17,062 DIH 0 0 n ٥ 718,195 DS 718,195 0 Ω n ŞΑ 227,057 28,369 0 0 0 0 0 255,426 TOTAL 443273 1 6,333,618 45,431 0 0 0 0 0 6,379,049 TOTAL PROJECT: 6,333,618 45,431 0 ٥ 0 0 ٥ 6,379,049

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ------------

> HIGHWAYS

PROJECT DESCRIPTION: SR206 FROM SR207 TO I-95 ITEM NUMBER: 445353 1

NON-SIS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

DISTRICT:02 ROADWAY ID:78090000			COUNTY:S		8.101MI			ORK:RESURFACING S EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202	•	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	MARY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT						
DIH	17,350	0	0		0	0	0	0	17,350
DS	17,117	0	0		0	0	0	0	17,117
SA	90,500	0	0		0	0	0	0	90,500
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT						
ARDR	2,721,656	0	0		0	0	0	0	2,721,656
DDR	876,496	0	0		Ō	Ö	o o	0	876,496
DIH	2,011	21,688	0		0	0	0	0	23,699
DS	5,748	0	0		0	0	Ö	0	5,748
SA	2,144,691	32,755	0		0	0	0	Ö	2,177,446
TOTAL 445353 1	5,875,569	54,443	0		0	0	0	0	5,930,012
TOTAL PROJECT:	5,875,569	54,443	0		0 .	0	0	0	5,930,012
ITEM NUMBER:447026 DISTRICT:02 ROADWAY ID:78002000		PROJECT DESCRIPTION	COUNTY: S					ORK:BRIDGE-REPAIR S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202		GREATER THAN 2029	ALL YEARS

	<u> </u>	2026 202	7 2028	3 2029	GREA THAN 2029		ALL YEARS
/ RESPONSIBLE AGENCY: MAN							
	AGED BY FDOT						
57,149	0	0	0	0	n	0	57,149
0	5,000	0	Ō	Ö	Ö	ō	5,000
NARY ENGINEERING / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
350,000	0	0	0	0	0	0	350,000
16	4,984	0	0	Ö	Ö	ů.	5,000
407,165	9,984	0	0	0	ρ	n	417,149
407,165	9,984	0	0	0	0	ō	417,149
	57,149 0 ARY ENGINEERING / RESPONS 350,000 16 407,165	0 5,000 ARY ENGINEERING / RESPONSIBLE AGENCY: MANAGE 350,000 0 16 4,984 407,165 9,984	57,149 0 0 0 0 5,000 0 ARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 350,000 0 0 16 4,984 0 407,165 9,984 0	57,149 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	57,149 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	57,149 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	57,149 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER:447172 1 DISTRICT:02 ROADWAY ID:78010000		PROJECT DESCRI	PTION:SR5(US1) FROM COUN	SR206 TO MOULTRIE (TY:ST. JOHNS PROJECT LENGTH:		Т	YPE OF WORK:RESURFA	*NON-SIS* CING ROVED/ADDED: 4/4/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

DDR 325,295 0 0 0 0 0 325,295 DIH 48,433 0 0 0 0 0 48,433 1,123,130 DS 0 0 1,123,130 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 12 0 0 0 0 0 0 12 DIH 4,593 0 0 0 0 0 0 4,593 DS 4,938 0 0 4,938 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 5,000 0 0 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ARDR 3,115,168 0 0 0 0 0 3,115,168 DDR 109,937 0 0 109,937

PAGE 77		DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12

PAGE 77			FLOR	IDA DEPARTMENT OF OFFICE OF WORK		ON				TE RUN: 07/01/2024 TIME RUN: 15.41.12
NORTH FLORIDA TPO				MPO ROLLFORWA	RD REPORT					MBRMPOTP
				HIGHWAYS						
				=========	====					
DIH	1,138	82,046		0	0	0		0	0	83,184
DS	462,989	0		Ō	0	0		0	0	462,989
NHRE	11,271,094	0 50,717		0	0	0		0 0	0	11,271,094 1,716,388
SA TOTAL 447172 1	1,665,671 18,137,398	132,763		0	0	ő		0	0	18,270,161
TOTAL PROJECT:	18,137,398	132,763		0	0	0		0	0	18,270,161
ITEM NUMBER:447629 6		PROJECT DESCRIPTION	. SDA1A AT DO	מבחק ב.ז.זזעוובחווי						*NON-SIS*
DISTRICT:02		TROUBET BESCRIFTION		UNTY:ST. JOHNS					TRAFFIC SIGNA	is
ROADWAY ID:78040000				PROJECT LENGT	H: .020MI			LANES E	KIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS								ATER	
FUND	THAN	2025	2026	2027	2	028	2029	THA: 202		ALL YEARS
CODE	2025	2025	2026	2027	2	026	2029	202	2	IPARS
	THAT YOUR / DE	CDONCIDLE ACENCY. MA	MACED BY EDG	.m						
PHASE: PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCY: MA 545	NAGED BI FDC	0	0	0		0	0	1,500
TOTAL 447629 6	955	545		0	0	0		0	0	1,500
ITEM NUMBER:447629 7		PROJECT DESCRIPTION	-SRAIA AT GR	EEN ROAD						*NON-SIS*
DISTRICT:02				UNTY:ST. JOHNS						OL DEVICES/SYSTEM
ROADWAY ID:78040000				PROJECT LENGT	H: .001MI			LANES E	XIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS								ATER	
FUND CODE	THAN 2025	2025	2026	2027	2	028	2029	THA 202		ALL YEARS
CODE	2025		2020							
DUACE. DEEL IMINADS	/ האכדאהההאנה / סד	SPONSIBLE AGENCY: MA	NACED BY FOC	ነጥ						
DIH	487		INDODE DI IDO	0	0	0		0	0	1,500
TOTAL 447629 7	487	1,013		0	0	0		0	0	1,500
TOTAL PROJECT:	1,442	1,558		0	0	0		0	0	3,000
ITEM NUMBER:452605 1		PROJECT DESCRIPTION			BEACH - EMER	GENCY REPAIRS				*NON-SIS*
DISTRICT:02 ROADWAY ID:78030000			CC	OUNTY:ST. JOHNS PROJECT LENGT	H: .001MI				:EMERGENCY OPE XIST/IMPROVED/	
ROADWAI ID: 70030000										
FUND	LESS THAN							GRE THA	ATER N	ALL
CODE	2025	2025	2026	2027	2	028	2029	202		YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE A	GENCY: MANAGED BY FD	OT							
ER22	0			0 0	0	0		0 0	0	7,922 7,922
TOTAL 452605 1	U	7,922		U	· ·	U		U	U	1,322
ITEM NUMBER: 452605 2		PROJECT DESCRIPTION		NICOLE SRA1A @ VII DUNTY:ST. JOHNS	ANO BEACH - E	MERGENCY REPAI	RS	MADE OF MODIA	:EMERGENCY OPE	*NON-SIS*
DISTRICT:02 ROADWAY ID:78030000			CC	PROJECT LENGT	H: .420MI					ADDED: 2/ 2/ 0
	* 700							CDE	ATER	
FUND	LESS THAN							THA		ALL
CODE	2025	2025	2026	2027	2	2028	2029	202	9	YEARS
										
		GENCY: MANAGED BY FI	TOC	•	•	_		•	0	40.000
ER23	97	41,986		0	0	0		0	U	42,083
PHASE: MISCELLANE	orra / BECDONOTRE									
			DOT	•		^		0	^	2 250 222
ER23 TOTAL 452605 2	1,553,465 1,553,562	1,705,865	DOT	0	0	0		0	0	3,259,330 3,301,413

DISTRICT:02

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS

NON-SIS TYPE OF WORK: EMERGENCY OPERATIONS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER:452605 3 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR COUNTY:ST. JOHNS

ROADWAY ID:78030000			FAC	OJECT LENGTH: .420	OMI	LA	ANES EXIST/IMPROVED	ADDED: 1/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACER	371,690	63,413	0	0	0	0	0	435,103
DER	80,673	15,291	0	0	0	0	0	95,964
PHASE: RIGHT OF W	NAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	r					
ACER	0	1,434	0	0	0	0	0	1,434
DER	0	271	0	0	0	0	Ö	271
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	יייטמיד ציא מי					
ACER	0	81,930	0	0	0	0	0	61 626
DER	0	18,070	0	ő	ŏ	0	0	81,930 18,070
	/				-	_	· ·	10,010
PHASE: CONSTRUCTI ACER	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO 4,168,955	TO T	0	•	Ā	_	
DER	0		0	-	0	0	0	4,168,955
		919,479	•	0	0	0	0	919,479
TOTAL 452605 3	452,363	5,268,843	0	0	0	0	0	5,721,206
TOTAL PROJECT:	2,005,925	7,024,616	0	0	0	0	0	9,030,541
ITEM NUMBER:453070 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:ST				WORK:BRIDGE-REPAIR	
DISTRICT:02	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY:ST	r. Johns				/REHABILITATION
DISTRICT:02 ROADWAY ID: FUND CODE ———	LESS THAN 2025	2025	COUNTY:ST	r. JOHNS DJECT LENGTH: .000)	LА	NES EXIST/IMPROVED/ GREATER THAN	PREHABILITATION ADDED: 0/ 0/ 0
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI	LESS THAN 2025	2025 ———————————————————————————————————	COUNTY: ST	I. JOHNS JECT LENGTH: .000	2028	2029 	NES EXIST/IMPROVED/ GREATER THAN 2029	ALL YEARS
DISTRICT:02 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI BRRP	LESS THAN 2025 ON / RESPONSIBLE AG 27,750	2025 ENCY: MANAGED BY FDO 29,759	COUNTY: ST PRO	I. JOHNS JECT LENGTH: .000	2028	2029 	NES EXIST/IMPROVED/ GREATER THAN 2029 0	PREHABILITATION ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI BRRP DIH	LESS THAN 2025 ON / RESPONSIBLE AG 27,750 4,785	2025 EENCY: MANAGED BY FDO 29,759 5,215	COUNTY:ST PRO 2026 	I. JOHNS JECT LENGTH: .000 2027 0 0	2028	2029 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0	ALL YEARS 57,509
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI BRRP DIH TOTAL 453070 2	LESS THAN 2025 TON / RESPONSIBLE AG 27,750 4,785 32,535	2025 ENCY: MANAGED BY FDO' 29,759 5,215 34,974	COUNTY:ST PRO 2026 	JOHNS JECT LENGTH: .000 2027 0 0 0	2028	2029 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	ALL YEARS 57,509 10,000 67,509
DISTRICT:02 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI BRRP	LESS THAN 2025 ON / RESPONSIBLE AG 27,750 4,785	2025 EENCY: MANAGED BY FDO 29,759 5,215	COUNTY:ST PRO 2026 	I. JOHNS JECT LENGTH: .000 2027 0 0	2028	2029 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0	PREHABILITATION ADDED: 0/ 0/ 0 ALL
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI BRRP DIH TOTAL 453070 2	LESS THAN 2025 ON / RESPONSIBLE AG 27,750 4,785 32,535 32,535	2025 ENCY: MANAGED BY FDO' 29,759 5,215 34,974	COUNTY:ST PRO 2026 T 0 0 0 0 SRA1A BRIDGE OF LI COUNTY:ST	2027 CONS 2024 LANDSCAPE	2028 0 0 0 0 0	2029 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	### ACC AC
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI BRRP DIH TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:454462 2 DISTRICT:02	LESS THAN 2025 ON / RESPONSIBLE AG 27,750 4,785 32,535 32,535	2025 EENCY: MANAGED BY FDO 29,759 5,215 34,974 34,974	COUNTY:ST PRO 2026 T 0 0 0 0 SRA1A BRIDGE OF LI COUNTY:ST	2027 2027 0 0 0 0 0 CONS 2024 LANDSCAPE	2028 0 0 0 0 0	2029 0 0 0 0	MES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	### ACC AC
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI BRRP DIH TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:454462 2 DISTRICT:02 ROADWAY ID:78040000 FUND CODE ———	LESS THAN 2025 ON / RESPONSIBLE AG 27,750 4,785 32,535 32,535 LESS THAN 2025	2025 ZENCY: MANAGED BY FDO' 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION:	COUNTY:ST PRO 2026 T 0 0 0 0 SRA1A BRIDGE OF LI COUNTY:ST PRO 2026	2027 2027 O O O O SONS 2024 LANDSCAPE C. JOHNS JECT LENGTH: .380	2028 0 0 0 0 0 PUSH BUTTON TWO 02	2029 0 0 0 0 TYPE OF	MES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 work:Landscaping MES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* ALL ADDED: 0/ 0/ 0 ALL YEARS 57,509 10,000 67,509 *NON-SIS*
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI BRRP DIH TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:454462 2 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2025 ON / RESPONSIBLE AG 27,750 4,785 32,535 32,535 LESS THAN 2025 LY ENGINEERING / RES	2025 EENCY: MANAGED BY FDO' 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION:	COUNTY:ST PRO 2026 OT COUNTY:ST COUNTY:ST PRO 2026 AGGED BY FDOT	ONS 2024 LANDSCAPE DJECT LENGTH: .000 2027 0 0 0 0 0 2010 2011 2027 2027	2028 0 0 0 0 0 PUSH BUTTON TWO 02 0MI	2029 0 0 0 0 TYPE OF LA	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2029	*NON-SIS* ALL YEARS *ADDED: 2/ 0/ 0 ALL YEARS 57,509 10,000 67,509 67,509 *NON-SIS*
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI BRRP DIH TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:454462 2 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINAR DDR	LESS THAN 2025 CON / RESPONSIBLE AG 27,750 4,785 32,535 32,535 32,535 LESS THAN 2025 LY ENGINEERING / RES 9,486	2025 EENCY: MANAGED BY FDO' 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION::	COUNTY:ST PRO 2026 OT O O SRA1A BRIDGE OF LI COUNTY:ST PRO 2026 AGED BY FDOT O	2027 CONS 2024 LANDSCAPE JOHNS JUICT LENGTH: .380 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 0 0 0 0 0 PUSH BUTTON TWO 02 0MI 2028	2029 0 0 0 0 0 TYPE OF LA	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 WORK: LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2029 0	*NON-SIS* ALL YEARS *NON-SIS* ALL YEARS *NON-SIS* ADDED: 2/ 0/ 0
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI BRRP DIH TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:454462 2 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINAR DDR DIH	LESS THAN 2025 ON / RESPONSIBLE AG 27,750 4,785 32,535 32,535 LESS THAN 2025 Y ENGINEERING / RES 9,486	2025 ENCY: MANAGED BY FDO' 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION:: 2025 PONSIBLE AGENCY: MAN. 0 1,001	COUNTY:ST PRO 2026 T 0 0 0 0 SRA1A BRIDGE OF LI COUNTY:ST PRO 2026 AGED BY FDOT 0 0	OJECT LENGTH: .000 2027 0 0 0 0 CONS 2024 LANDSCAPE JOHNS DJECT LENGTH: .380 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 TYPE OF LA	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2029	*NON-SIS* ALL YEARS 57,509 10,000 67,509 *NON-SIS* ADDED: 2/ 0/ 0 ALL YEARS 9,486 1,001
DISTRICT: 02 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCTI BRRP DIH TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER: 454462 2 DISTRICT: 02 ROADWAY ID: 78040000 FUND CODE —— PHASE: PRELIMINAR DDR DIH TOTAL 454462 2	LESS THAN 2025 ON / RESPONSIBLE AG 27,750 4,785 32,535 32,535 LESS THAN 2025 EY ENGINEERING / RES 9,486 0 9,486	2025 ZENCY: MANAGED BY FDO' 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MANA 1,001	COUNTY:ST PRO 2026 T 0 0 0 SRA1A BRIDGE OF LI COUNTY:ST FRO 2026 AGED BY FDOT 0 0 0	ONS 2024 LANDSCAPE JECT LENGTH: .380 2027 0 0 0 2027 2027 2027 0 0 0 0	2028 0 0 0 0 0 PUSH BUTTON TWO 02 0MI 2028	2029 0 0 0 0 TYPE OF LA	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 WORK:LANDSCAPING INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0	*NON-SIS* ALL YEARS **NON-SIS* ALL YEARS **ADDED: 2/ 0/ 0 ALL YEARS **1,000 ALL YEARS
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: CONSTRUCTI BRRP DIH TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:454462 2 DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINAR DDR	LESS THAN 2025 ON / RESPONSIBLE AG 27,750 4,785 32,535 32,535 LESS THAN 2025 Y ENGINEERING / RES 9,486	2025 ENCY: MANAGED BY FDO' 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION:: 2025 PONSIBLE AGENCY: MAN. 0 1,001	COUNTY:ST PRO 2026 T 0 0 0 0 SRA1A BRIDGE OF LI COUNTY:ST PRO 2026 AGED BY FDOT 0 0	OJECT LENGTH: .000 2027 0 0 0 0 CONS 2024 LANDSCAPE JOHNS DJECT LENGTH: .380 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 TYPE OF LA	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 WORK: LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2029 0	*NON-SIS* ALL ADDED: 0/ 0/ 0 ALL YEARS 57,509 10,000 67,509 *NON-SIS*

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

MAINTENANCE

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) ITEM NUMBER:209301 3 DISTRICT:02 COUNTY: DUVAL

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

SIS

ROADWAY ID:72002000			PROJ	ECT LENGTH: 7.741M	I	LA	ANES EXIST/IMPROVED/	'ADDED: 3/ 3/ 1
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY	/CONTRACT MAINT / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT	_				
D	93,763	0	0	0	0	196,691	410,419	700,873
DI	100,000	0	0	0	0	0	0	100,000
22			00 000	00 000	90,000	^	401 040	847,277
TMBJ	6,237	90,000	90,000	90,000	90,000	U	481,040	84/,2//
	6,237 200,00 0	90,000 90,000	90,000	90,000	90,000	196,691	891,459	1,648,150

DISTRICT:02 ROADWAY ID:72001000 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES COUNTY: DUVAL

PROJECT LENGTH: 4.990MI

TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/C	CONTRACT MAINT / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
D	0	0	0	0	0	175,360	147,308	322,668
TMBJ	1,289,328	130,295	130,295	135,119	156,421	0	580,523	2,421,981
TOTAL 213345 7	1,289,328	130,295	130,295	135,119	156,421	175,360	727,831	2,744,649
TOTAL PROJECT:	1,289,328	130,295	130,295	135,119	156,421	175,360	727,831	2,744,649
TOTAL DIST: 02	1,489,328	220,295	220,295	225,119	246,421	372,051	1,619,290	4,392,799
TOTAL MAINTENANCE	1,489,328	220,295	220,295	225,119	246,421	372,051	1,619,290	4,392,799

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

AVIATION

ITEM NUMBER:216978 4 DISTRICT:02 ROADWAY ID: PROJECT DESCRIPTION: JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 COUNTY: DUVAL

PROJECT LENGTH: .000

0.0

TYPE OF WORK: AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY: I	MANAGED BY JACKSONV	ILLE AVIATION AUTHOR	TTY				
LF	40,748,312	13,318,551	0	0	0	0	0	54,066,863
LFR	40,748,312	13,318,551	0	0	0	0	0	54,066,863
PHASE: ADMINISTRA	ATION / RESPONSIBLE AC	GENCY: MANAGED BY J.	ACKSONVILLE AVIATION	AUTHORITY				
DDR	0	3,580,461	0	0	0	0	0	3,580,461
DIS	0	0	0	10,000,000	0	0	0	10,000,000
DPTO	250,000	1,419,539	0	4,500,000	5,000,000	4,500,000	0	15,669,539
GMR.	546,268	0	10,000,000	0	8,272,283	0	0	18,818,551
SIWR	0	5,998,312	0	0	0	0	0	5,998,312
TOTAL 216978 4	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	0	162,200,589
TOTAL PROJECT:	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	0	162,200,589
								,

DISTRICT:02

ROADWAY ID:

NORTH FLORIDA TPO

ITEM NUMBER:443809 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

AVIATION

PROJECT DESCRIPTION: FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB

COUNTY: NASSAU

PROJECT LENGTH: .00

NON-SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH DDR 7,921 0 0 0 0 0 7,921 FAA 150,000 2,200,000 0 0 0 0 0 2,350,000 LF 5,000 0 0 0 0 0 0 5,000 TOTAL 443809 1 162,921 2,200,000 0 0 0 0 0 2,362,921 TOTAL PROJECT: 162,921 2,200,000 0 0 0 2,362,921 0 TOTAL DIST: 02 82,455,813 39,835,414 10,000,000 14,500,000 13,272,283 4,500,000 0 164,563,510 13,272,283 TOTAL AVIATION 82,455,813 39,835,414 10,000,000 14,500,000 4,500,000 0 164,563,510

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

SEAPORT

ITEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID: *SIS*
TYPE OF WORK:SEAPORT CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

								, ,
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
							-	
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSON	VILLE PORT AUTHORITY					
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	Ō	0	0	0	0	72,700,000
								*

DISTRICT:02 ROADWAY ID:

NORTH FLORIDA TPO

ITEM NUMBER:452553 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT _____

PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA - CLAY COUNTY

COUNTY: CLAY

NON-SIS TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CLAY COUN	ITY					
DPTO	0	22,772	0	0	0	0	0	22,772
DU	0	182,180	0	0	0	0	0	182,180
LF	0	22,774	0	0	0	0	0	22,774
TOTAL 452553 1	0	227,726	0	0	0	0	0	227,726
TOTAL PROJECT:	0	227,726	0	0	0	0	0	227,726

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

TRANSIT

ITEM NUMBER:424367 3 DISTRICT:02 ROADWAY ID:			PROJECT DESCRIPTION		IAVUC: YTNUC	1		MPROVEMEN	TS EARMAR	TYPE OF	WORK:TRANSIT		
ROADWAI ID:	LESS				PROJEC	CT LENGTH: .00	U			LAN	GREATER	OVED/#	ADDED: 0/ 0/ 0
FUND CODE	THAN 2025		2025	2026		2027	2028		2029		THAN 2029		ALL YEARS
PHASE: CAPITAL /	RESPONSIB	LE AGENCY:	MANAGED BY JACKSON	VILLE									
FTA		0	3,000,000		0	(0		0		0	3,000,000
LF TOTAL 424367 3		0	750,000 3,750,000		0	(0 0		0		0	750,000
TOTAL PROJECT:	0.00	0	3,750,000		0			0		0		0	3,750,000 3,750,000
ITEM NUMBER:433715 2	1		PROJECT DESCRIPTION	JTA BUS & I	BUS FACILI	TIES SECTION 533	9 (B)						*NON-SIS*
DISTRICT:02 ROADWAY ID:					IAVUC: YTKUC								CLES/EQUIPMENT ADDED: 0/ 0/ 0
	LESS										GREATER		
FUND CODE	THAN 2025		2025	2026		2025	2020		0000		THAN		ALL
CODE		· · · · · · · · · · · · · · · · · · ·		2026		2027	2028		2029		2029		YEARS
PHASE: CAPITAL / FTA	RESPONSIB	LE AGENCY:	MANAGED BY JACKSON 11,986,230	VILLE	0	(0		٥		0	11,986,230
LF		0	1,713,391		Ō	Ċ		ō		Ö		Ö	1,713,391
		0	13,699,621		0	(0		0		0	13,699,621
TOTAL 433715 2													
TOTAL PROJECT:		0	13,699,621	TTMIICIIAN P	0 RESERVE ACC	PESS ST JOHNS I		0 απτ.		0		0	
	LESS	0			RESERVE ACCOUNTY:DUVAL	CESS ST. JOHNS F	IVER FERRY -			TYPE OF		AT/WAT	*NON-SIS*
TOTAL PROJECT: ITEM NUMBER:435741 2 DISTRICT:02		0	13,699,621		RESERVE ACC DUNTY:DUVAI PROJEC	CESS ST. JOHNS F	IVER FERRY -		2029	TYPE OF		AT/WAT	*NON-SIS*
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA	LESS THAN 2025	0 RING / RES	13,699,621 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI	2026	RESERVE ACC DUNTY:DUVAI PROJEC	CESS ST. JOHNS F	IVER FERRY -		2029	TYPE OF	ES EXIST/IMPRO GREATER THAN	AT/WAT	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP	LESS THAN 2025	0 RING / RES 132,035	13,699,621 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165	2026	RESERVE ACCOUNTY: DUVAI PROJECT	CESS ST. JOHNS F	IVER FERRY - 0 2028	JTA 0	2029	TYPE OF LAN	ES EXIST/IMPRO GREATER THAN	AT/WATOVED/#	*NON-SIS* TER TAXI LDDED: 0/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP LF	LESS THAN 2025	0 RING / RES: 132,035 32,640	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165 0	2026	RESERVE ACCOUNTY: DUVAI PROJECT	CESS ST. JOHNS F	IVER FERRY - 0 2028	JTA 0 0	2029	TYPE OF LAN	ES EXIST/IMPRO GREATER THAN	AT/WATOVED/F	*NON-SIS* TER TAXI LDDED: 0/ 0/ 0 ALL YEARS 163,200 32,640
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP	LESS THAN 2025	0 RING / RES 132,035	13,699,621 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165	2026	RESERVE ACCOUNTY: DUVAI PROJECT	CESS ST. JOHNS F	IVER FERRY - 0 2028	JTA 0	2029	TYPE OF LAN	ES EXIST/IMPRO GREATER THAN	AT/WATOVED/#	PER TAXI ADDED: 0/ 0/ 0 ALL
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2	LESS THAN 2025 ARY ENGINEE	RING / RES: 132,035 32,640 164,675 164,675	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165	2026 NAGED BY JAC	RESERVE ACCOUNTY: DUVAI PROJECT CKSONVILLE 0 0 0 0 LE TRANSIT	T LENGTH: .00	IVER FERRY - 0 2028	JTA 0 0 0 0	2029	TYPE OF LAN	ES EXIST/IMPROGREATER THAN 2029	AT/WATOVED/F	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS*
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP LF TOTAL 435741 2 TOTAL PROJECT:	LESS THAN 2025 ARY ENGINEE	RING / RES: 132,035 32,640 164,675 164,675	13,699,621 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165 0 31,165 31,165	2026 NAGED BY JAC	RESERVE ACCOUNTY: DUVAI PROJECT CKSONVILLE 0 0 0 0 CLE TRANSIT DUNTY: DUVAI	T LENGTH: .00	IVER FERRY - 0 2028 0 EMISSION G	JTA 0 0 0 0	2029	TYPE OF LAN	ES EXIST/IMPROGREATER THAN 2029 WORK: PURCHASE	AT/WATOVED/F	*NON-SIS* TER TAXI LDDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID:	LESS THAN 2025 ARY ENGINEE	RING / RES: 132,035 32,640 164,675 164,675	13,699,621 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165 0 31,165 31,165	2026 NAGED BY JAC	RESERVE ACCOUNTY: DUVAI PROJECT CKSONVILLE 0 0 0 0 CLE TRANSIT DUNTY: DUVAI	PESS ST. JOHNS FOR THE STATE OF	IVER FERRY - 0 2028 0 EMISSION G	JTA 0 0 0 0	2029	TYPE OF LAN	ES EXIST/IMPROGREATER THAN 2029 WORK: PURCHASE ES EXIST/IMPROGREATER	AT/WATOVED/F	*NON-SIS* TER TAXI LDDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* TLES/EQUIPMENT LDDED: 0/ 0/ 0
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02	LESS THAN 2025 ARY ENGINEE	RING / RES: 132,035 32,640 164,675 164,675	13,699,621 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165 0 31,165 31,165	2026 NAGED BY JAC	RESERVE ACCOUNTY: DUVAI PROJECT CKSONVILLE 0 0 0 0 CLE TRANSIT DUNTY: DUVAI	PESS ST. JOHNS FOR THE STATE OF	IVER FERRY - 0 2028 0 EMISSION G	JTA 0 0 0 0	2029	TYPE OF LAN	ES EXIST/IMPROGREATER THAN 2029 WORK: PURCHASE ES EXIST/IMPRO	AT/WATOVED/F	*NON-SIS* TER TAXI LDDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* CLES/EQUIPMENT
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: OPERATION	LESS THAN 2025 ARY ENGINEE LESS THAN 2025	0 RING / RES. 132,035 32,640 164,675 164,675	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165 31,165 31,165 PROJECT DESCRIPTION 2025 CY: MANAGED BY JACKS	2026 PAGED BY JACKSONVILL CC 2026	RESERVE ACCOUNTY: DUVAI PROJECT OF TRANSIT DUNTY: DUVAI PROJECT OF TRANSIT OUNTY: DUVAI PROJECT OUNTY: DUVAI PROJE	DESS ST. JOHNS FOR THE LENGTH: .00 2027 AUTHORITY LOW No. 10 T LENGTH: .00 2027	O EMISSION G	JTA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TYPE OF LAN	ES EXIST/IMPROGREATER THAN 2029 WORK: PURCHASE ES EXIST/IMPROGREATER THAN	AT/WATOVED/F	*NON-SIS* TER TAXI LDDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* TLES/EQUIPMENT LDDED: 0/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: OPERATION FTA	LESS THAN 2025 ARY ENGINEE LESS THAN 2025	0 RING / RES: 132,035 32,640 164,675 164,675	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165 31,165 31,165 PROJECT DESCRIPTION 2025 CY: MANAGED BY JACKS 15,417,310	2026 PAGED BY JACKSONVILL CC 2026	RESERVE ACCOUNTY: DUVAI PROJECT O O O O O O O O O O O O O O O O O O O	PESS ST. JOHNS FOR THE STATE OF	O EMISSION G	JTA 0 0 0 0 0 RANT		TYPE OF LAN	ES EXIST/IMPROGREATER THAN 2029 WORK: PURCHASE ES EXIST/IMPROGREATER THAN	AT/WATOVED/F	*NON-SIS* TER TAXI LDDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* TLES/EQUIPMENT LDDED: 0/ 0/ 0 ALL YEARS 15,417,310
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINA FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: OPERATION	LESS THAN 2025 ARY ENGINEE LESS THAN 2025	0 RING / RES. 132,035 32,640 164,675 164,675	PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 31,165 31,165 31,165 PROJECT DESCRIPTION 2025 CY: MANAGED BY JACKS	2026 PAGED BY JACKSONVILL CC 2026	RESERVE ACCOUNTY: DUVAI PROJECT OF TRANSIT DUNTY: DUVAI PROJECT OF TRANSIT OUNTY: DUVAI PROJECT OUNTY: DUVAI PROJE	DESS ST. JOHNS FOR THE LENGTH: .00 2027 AUTHORITY LOW No. 10 T LENGTH: .00 2027	O EMISSION G	JTA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TYPE OF LAN	ES EXIST/IMPROGREATER THAN 2029 WORK: PURCHASE ES EXIST/IMPROGREATER THAN	AT/WATOVED/F	*NON-SIS* TER TAXI LDDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* CLES/EQUIPMENT LDDED: 0/ 0/ 0 ALL

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

TRANSIT

PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA ITEM NUMBER: 451150 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: CAPITAL FOR FIXED ROUTE PROJECT LENGTH: ROADWAY ID: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 119,458 80,409 0 0 0 DPTO 0 199,867 643,278 955,672 0 DΠ Ω 0 ٥ 0 1,598,950 LF 199,872 0 0 0 0 0 0 199,872 TOTAL 451150 1 1,275,002 723,687 0 0 0 0 0 1,998,689 TOTAL PROJECT: 1,275,002 723,687 0 0 0 0 0 1,998,689 ITEM NUMBER:452917 1 PROJECT DESCRIPTION: JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS *NON-SIS* TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS DISTRICT:02 COUNTY: DUVAL EX DESC: CONSOLIDATED APPROPRIATIONS ACT 2023 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 0 3,000,000 0 0 0 0 0 3.000.000 CD23 FTAT 0 3,000,000 0 0 Ω Ω Ω 3,000,000 0 6,000,000 0 TOTAL 452917 1 0 0 0 0 6,000,000 TOTAL PROJECT: 0 6,000,000 0 0 0 0 0 6,000,000 ITEM NUMBER: 454768 1 PROJECT DESCRIPTION: EMERALD TRAIL NAE GRANT JTA COJ *NON-SIS* TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: ROADWAY ID: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 36,772,264 LF 0 0 0 0 0 Λ 36,772,264 NAEP 0 147,089,058 n 0 0 0 0 147,089,058 TOTAL 454768 1 0 183,861,322 n Ω 0 0 0 183,861,322 TOTAL PROJECT: 0 183,861,322 0 Ω 0 0 0 183,861,322 TOTAL DIST: 02 1,439,677 225,773,521 0 0 n 0 227,213,198 0 TOTAL TRANSIT 1,439,677 225,773,521 0 0 0 0 0 227,213,198

PAGE	86
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TOTAL INTERMODAL

NORTH FLORIDA TPO

0

13,324,797

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

INTERMODAL

PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA ITEM NUMBER:435741 2 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: FERRY BOAT/WATER TAXI ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PLH 1,636,050 0 0 0 0 0 1,636,050 0 TOTAL 435741 2 0 1,636,050 0 0 0 0 1,636,050 TOTAL PROJECT: 0 1,636,050 0 0 0 1,636,050 0 0 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 ITEM NUMBER: 443614 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: FERRY BOAT/WATER TAXI ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 CODE 2025 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FBD 444,997 Ω 0 0 0 0 444,997 7,870,624 FTA 0 7,870,624 0 0 0 Ω LF 0 3,373,126 0 0 0 0 0 3,373,126 TOTAL 443614 1 0 11,688,747 0 0 0 Λ 0 11,688,747 TOTAL PROJECT: 0 11,688,747 0 0 0 n 0 11,688,747 TOTAL DIST: 02 0 13,324,797 0 0 0 ٥ 13,324,797 0

0

0

0

0

13,324,797

0

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:439181 6 DISTRICT:02 ROADWAY ID:	PROJECT DESCRIPTION:CLAY COUNTY TRAIL REHABILITATION STUDY COUNTY:CLAY PROJECT LENGTH: .000							*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS		
PHASE: P D & E /	RESPONSIBLE AGENCY:										
SA	0	2,793	0	0		0	0		0	2,793	
TALU	187,500	0	U	U		0	0		0	187,500	
TOTAL 439181 6	187,500	2,793	0	0		O .	Ü		0	190,293	
						0	0		0	190,293	
TOTAL PROJECT: ITEM NUMBER:452163 1	187,500	2,793 PROJECT DESCRIPTION								NON-SIS*	
			COUNTY: CI		OMI			WORK:PD&E/EMO NES EXIST/IMPRO	STUDY	NON-SIS*	
ITEM NUMBER:452163 1 DISTRICT:02			COUNTY: CI	LAY	0MI 2028	2029			STUDY	NON-SIS*	
ITEM NUMBER:452163 1 DISTRICT:02 ROADWAY ID:71000000	LESS THAN	PROJECT DESCRIPTION	COUNTY:CI PRO	LAY DJECT LENGTH: 2.00		2029		NES EXIST/IMPRO GREATER THAN	STUDY OVED/ADDED: ALL	NON-SIS*	
ITEM NUMBER:452163 1 DISTRICT:02 ROADWAY ID:71000000 FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION	COUNTY:CI PRO	LAY DJECT LENGTH: 2.00		2029		NES EXIST/IMPRO GREATER THAN	STUDY OVED/ADDED: ALL	NON-SIS*	
ITEM NUMBER:452163 1 DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E /	LESS THAN 2025 ——————————————————————————————————	PROJECT DESCRIPTION 2025 MANAGED BY FDOT	COUNTY:CI PRO	LAY DJECT LENGTH: 2.00		2029		NES EXIST/IMPRO GREATER THAN	STUDY OVED/ADDED: ALL	NON-SIS*	
ITEM NUMBER:452163 1 DISTRICT:02 ROADWAY ID:71000000 FUND CODE ——— PHASE: P D & E / ACSU	LESS THAN 2025 RESPONSIBLE AGENCY: 30,000	PROJECT DESCRIPTION	COUNTY:CI PRO	LAY DJECT LENGTH: 2.00		2029		NES EXIST/IMPRO GREATER THAN	STUDY OVED/ADDED: ALL	NON-SIS* 0/ 0/ 0 31,000	
ITEM NUMBER:452163 1 DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E /	LESS THAN 2025 RESPONSIBLE AGENCY: 30,000 120,000	PROJECT DESCRIPTION 2025 MANAGED BY FDOT 1,000	COUNTY:CI PRO	LAY DJECT LENGTH: 2.00		2029		NES EXIST/IMPRO GREATER THAN	STUDY OVED/ADDED: ALL	NON-SIS*	
ITEM NUMBER:452163 1 DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E / ACSU PROT	LESS THAN 2025 RESPONSIBLE AGENCY: 30,000	PROJECT DESCRIPTION 2025 MANAGED BY FDOT 1,000 0	COUNTY:CI PRO	LAY DJECT LENGTH: 2.00		2029 0 0		NES EXIST/IMPRO GREATER THAN	STUDY OVED/ADDED: ALL	NON-SIS* 0/ 0/ 0 31,000 120,000	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:438797 DISTRICT:02 ROADWAY ID:	1	PROJECT DESCRIPTION		DGE FROM CEDAR POY: DUVAL PROJECT LENGTH:	OINT PRESERVE T	O CEDAR POINT C	TYPE O	F WORK:SIDEWALK ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS
DUACE. DESTAMA	IARY ENGINEERING / F	RESPONSIBLE AGENCY: MA	WAGED DV EDOM						
DIH	ARI ENGINEERING / F		MAGED BY FDOT	0	0	0	0	0	830
PHASE: PRELIMIN	MARY ENGINEERING / F	RESPONSIBLE AGENCY: MA	NAGED BY JACKSO	NVILLE. CITY OF					
DIH	6,58	36 0		0	0	0	0	0	6,586
PLH	165,74	11 0		0	0	0	0	0	165,741
PHASE: CONSTRUC	TION / RESPONSIBLE	AGENCY: MANAGED BY FI	OOT						
DIH	1,42			0	0	0	0	0	1,427
DS	23			0	0	0	0	0	239
PLH	1,94	14 187		0	0	0	0	0	2,131
PHASE: CONSTRUC	TTON / RESPONSTBLE	AGENCY: MANAGED BY JA	CKSOMVILLE CIT	v От					
PLH	630,57		icidonville, cii	0	0	0	0	0 .	630,574
TOTAL 438797 1	807,34			0	Ö	0	0	0	807,528
TOTAL PROJECT:	807,34			0	0	0	0	0	807,528
ROADWAY ID:	LESS THAN			PROJECT LENGTH:	.000		L.	ANES EXIST/IMPROVED GREATER THAN	/ADDED: 0/ 0/ 0
CODE	2025	2025	2026	2027	2028	2	029	2029	YEARS
PHASE: P D & E SA	/ RESPONSIBLE AGENC			0			_		
TALU	187,50			0	0	0	0	0	5,000
TOTAL 439181 5	187,50			0	0	0	0	0	187,500
TOTAL PROJECT:	187,50			0	0	0	0	0	192,500 192,500
				<u> </u>					192,500
ITEM NUMBER:454890 DISTRICT:02 ROADWAY ID:	1	PROJECT DESCRIPTION		ITION OF RIGHT OF Y:DUVAL PROJECT LENGTH:	.000 AVAL	COUNTY		WORK:RIGHT OF WAY	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS
DHAGE. DIGUE OF	WAY / DECDONGTOTE	AGENCY: MANAGED BY FD	ОП				20024001		
PHASE: RIGHT OF		O 50,000	ŲΤ	0	0	0	0	0	50.000
DIH									
				-	_	-	_	•	50,000
		0 3,000		0	0	0	0	0	3,000
TOTAL 454890 1 TOTAL PROJECT:				-	_	-	_	•	

DISTRICT:02

ROADWAY ID:

NORTH FLORIDA TPO

ITEM NUMBER:439181 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS

NON-SIS TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

PROJECT DESCRIPTION: NASSAU COUNTY TRAIL REHABILITATION STUDY

COUNTY: NASSAU

LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 0 0 SA 0 0 0 0 5,000 TALU 187,500 0 0 0 0 0 187,500 187,500 TOTAL 439181 3 5,000 0 0 0 0 0 192,500 187,500 TOTAL PROJECT: 5,000 0 0 0 0 0 192,500

PROJECT LENGTH: .000

TOTAL MISCELLANEOUS

GRAND TOTAL

NORTH FLORIDA TPO

3,697,468

3,124,386,191

13,907,191

902,255,953

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:439181 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY **NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 4	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

ITEM NUMBER:448653 3 PROJECT DESCRIPTION: SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE ACSA 1,053 0 0 n 1,053 TGR 305,482 0 0 0 305,482 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 51,254 Q 0 0 0 51,254 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE SA Ω 156,921 0 0 0 156,921 TGR 1,682,185 0 0 Λ 0 1,682,185 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE DITS 3,128,723 0 0 0 0 0 3,128,723 SA 0 209,228 0 0 0 0 209,228 Ω 0 8,800,110 0 n 0 0 0 8,800,110 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TGR 1,475,382 0 0 0 0 0 0 1,475,382 TOTAL 448653 3 1,988,720 13,821,618 0 0 0 0 0 15,810,338 TOTAL PROJECT: 1,988,720 13,821,618 0 0 0 0 0 15,810,338 TOTAL DIST: 02 3,697,468 13,907,191 0 0 0 0 0 17,604,659

0

149,971,312

0

27,600,317

0

567,585,816

0

83,019,197

17,604,659

4,976,550,681

0

121,731,895

Agenda Item D.

Urban Area Boundary and Functional Classification Maps

Action Item



MEMORANDUM

To:

North Florida TPO Board and Committees

From:

Clark Letter, Director of Planning and Analytics

Date:

August 8, 2024

Subject:

Approving the 2020 Federal Highway Administration Adjusted Urban Area Boundary

and Functional Classifications

REQUIRED ACTION: APPROVAL BY RESOLUTION (2024-4)

The TPO staff requests approval of the FHWA adjusted Urban Area Boundary and Functional Classification maps at the August meetings.

At the December meetings, the process for updating the Urban Boundary and Functional Classification for the State of Florida was presented. FDOT coordinated with FHWA, the North Florida TPO and local agency partners to review changes to the urban area boundaries and functional classifications. After meeting with local partners, suggested modifications to the urban area boundaries and adjustments in functional classifications were addressed. FDOT provided the updated maps with proposed changes.

Please send your questions to Jennifer Lott at jlott@northfloridatpo.com



RESOLUTION 2024-4 APPROVING THE 2020 FEDERAL HIGHWAY ADMINISTRATION ADJUSTED URBAN AREA BOUNDARY AND FUNCTIONAL CLASSIFICATIONS, PREPARED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the U.S. Census Bureau revised the Urban Areas based on population counts from the 2020 decennial census; and

WHEREAS, the Florida Department of Transportation prepared the Adjusted Urban Area Boundaries, which adjust the Census Urban Areas to be more consistent with transportation planning needs; and

WHEREAS, the Florida Department of Transportation reviewed and updated the functional classification of roadways in conjunction with the Adjusted Urban Area Boundaries; and

WHEREAS, the North Florida TPO reviewed and approves the Adjusted Urban Area Boundaries and Functional Classifications map for the following areas: North Florida TPO Boundary, Asbury Lake-Middleburg, Daytona Beach-Palm Coast-Port Orange, Fernandina Beach-Yulee, Jacksonville, Keystone Heights, St. Augustine and World Golf Village.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses the Adjusted Urban Area Boundary and Functional Classification maps.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of August 2024.

ATTEST:
he Honorable Christian Whitehurst, Chairman
eff Sheffield, Executive Director

Agenda Item I.

Old Business

June 13, 2024 TPO Meeting Report

North Florida TPO Meeting Report



Meeting Agenda

Thursday, June 13, 2024 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

1. North Florida TPO Minutes of May 9, 2024

APPROVED

2. Revised TAC Bylaws

APPROVED

The revised TAC bylaws are included in Section 2.

3. Revised CAC Bylaws

APPROVED

The revised CAC bylaws are included in Section 3.

TPO Agenda

A. Finance Committee Report

Information Only

- April Monthly Financial Statement
- B. Approval of the Transportation Improvement Program (TIP) for FY 2024/25 FY 2028/29 Board Approved

ACTION ITEM TAC and CAC Approved

Previously, staff posted the draft of the TIP on the TPO website for review at the May meetings. A PowerPoint presentation was given at the May meetings.

C. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) – Board Approved ACTION ITEM
TAC and CAC
Approved

A copy of the request is included in Section C, which includes the following projects:

- 209697-5 SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Dr. Resurfacing/FDOT/Duval County
- 426964-2 SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County
- 210447-4 SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- 439484-4 I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County

D. JTA Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) - Board Approved

ACTION ITEM

TAC and CAC Approved

A copy of the request is included in Section D, which includes the following project:

2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

Neptune Beach Lidar Pilot Program Presentation

Information

Only

Shawn Barnett of ETM will give a brief presentation on the Neptune Beach lidar pilot program.

F. Long Range Transportation Plan (LRTP) Update

Information

Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

G. Smart North Florida

Information

Only

H. Executive Director's Report

Information

I. Secretary of Transportation's Report Only

Only

Authority Reports J.

Information

Information

Only

K. Old Business

New Business

M. Public Comment

N. Adjourn

O. Information

• Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 8, 2024

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.