



Citizens Advisory Committee  
Agenda Book

2:00 pm  
Wednesday, September 1, 2021

North Florida TPO Board Room  
980 North Jefferson Street  
Jacksonville, FL 32209



**Citizens Advisory Committee  
Meeting Agenda  
Wednesday, September 1, 2021  
2 p.m.**

Call to Order  
Pledge of Allegiance  
Introductions  
Public Comment

**Agenda**

**A. August 4, 2021 Minutes**

**ACTION ITEM**

These minutes are ready to review and approve.

**B. FDOT Requests Amending the FY 2021/22 through FY 2025/26  
Transportation Improvement Program (TIP)**

**ACTION ITEM**

A copy of the request is included in Section B, which includes the following projects:

**Duval County**

- **443420-1** – I-295 (SR 9A) from New Berlin Road to South End of Dames Point Bridge - Resurfacing
- **449497-1** – Coronavirus State Fiscal Recovery Fund – JAXPORT Seaport Revenue/Operating Project

**Nassau County**

- **449497-2** – Coronavirus State Fiscal Recovery Fund – Port of Fernandina Seaport Revenue/Operating Project

**C. Project Recommendations for SU Funding for FY 2022/23 through  
FY 2026/27**

**ACTION ITEM**

A list of projects recommended for SU funding was provided at the August meeting. The list is included in Section C.

**D. Project Recommendations for CMAQ Funding for FY 2022/23 through FY 2026/27** **ACTION ITEM**

A list of projects recommended for CMAQ funding was provided at the August meeting. The list is included in Section D.

**E. Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Adjustment of FY 2021/22 FTA 5305(d) Funding)** **ACTION ITEM**

A summary of the amendment is included in Section E.

**F. Road Rangers Presentation** Information Only

Marshall Adkison of Road Rangers will give a brief presentation on their program.

**G. Smart North Florida Update** Information Only

**H. Old Business**

- August 12, 2021 North Florida TPO Meeting Report

**I. New Business**

- Ken Blackett has been appointed by the Clay County Board of County Commissioners to fill a Clay County At-large seat.
- Walter Kloss has been appointed by the Clay County Board of County Commissioners to fill a Clay County At-large seat.

**J. Public Comment**

**K. Adjournment**

**The next meeting will be October 6, 2021.**

**NOTICE**

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

# **Agenda Item A.**

**Minutes of August 4, 2021 Meeting**

***Action Item***



**CITIZENS ADVISORY COMMITTEE**  
**MEETING SUMMARY**

Wednesday, August 4, 2021 - 2 p.m.  
980 North Jefferson Street  
Jacksonville, FL 32209

**MEMBERS PRESENT**

Bo Norton, **CHAIRMAN**  
John Stack – **VICE CHAIRMAN**  
Roy Buncome  
Austin Chapman  
Tyrona Clark-Murray  
Branch Davis  
Mario Dipola  
Jim Hill  
Patrick Keogh  
Thomas Martin  
Bernie O'Connor  
Charles Pappas  
Barney Roberts  
Jim Robinson  
Oksana Spears  
Michael Wallwork  
Eugene Yerkes

**MEMBERS ABSENT:**

James Green  
Nicole Hamm  
Candice LeCompte  
Lisa McGlynn  
Larry Solomon

**OTHERS PRESENT:**

Autumn Martinage, FDOT  
Jim Knight, FDOT  
Jennifer Ross, Citizen  
Kenneth Blackett, KB Consultant  
Jim Knight, FDOT  
Jayne McIntosh, New Leaf Real Estate  
Walter Kloss, Citizen  
Brian Kravt, EA Manufacturing  
Geanelly Reveron, JTA

Eron Thompson, JTA  
Jeremy Norsworthy, JTA

**TPO STAFF PRESENT:**

Denise Bunnewith, Planning Director  
Elizabeth De Jesus, Transportation Programs Manager  
Marci Larson, Public Affairs Manager  
Jennifer Lott, Executive Assistant

**CALL TO ORDER**

Chairman Norton called the meeting to order at 2 p.m. and Austin Chapman led the Pledge of Allegiance.

**PUBLIC COMMENT**

None.

▶ **A. APPROVE THE JUNE 2, 2021 MEETING MINUTES**

Chairman Norton asked for approval of the minutes of the June Citizens Advisory Committee meeting.

**Branch Davis moved to approve the June 2, 2021 minutes; Barney Roberts seconded; motion unanimously carried.**

▶ **B. FDOT REQUESTS AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2021/22 THROUGH FY 2025/26 TO INCLUDE PROJECTS IN THE ROLL FORWARD REPORT**

Autumn Martinage presented the amendment to the Transportation Improvement Program for FY 2020/21 through FY 2025/26.

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2021/22 through FY 2025/26 TIP, but were authorized or begun prior to July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2021/22 through FY 2025/26 TIP.

Ms. Martinage asked for questions.

- Thomas Martin wanted to know why one lane is closed on SR 301 near the test track project in Clay County.

Mr. Knight responded that he will look into it and report back to the group.

- Tyrona Clark-Murray wanted to know if the project limits for the SR 115 Soutel Drive to Nassau County Line project are correct.

Ms. Martinage responded that she will look into it and report back to the group.

**Branch Davis moved to approve the FDOT’s request to amend the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include projects in the “Roll Forward” report; Barney Roberts seconded; motion unanimously carried.**

**C. AMENDMENT OF THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR FY 2020/21 THROUGH FY 2021/22 (ENCUMBERING FY 2019/20 PL FUNDS)**

Denise Bunnewith presented the amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 to encumber FY 2019/20 PL funds.

At the end of the prior year’s UPWP (FY 2018/19 through FY 2019/20), there was a contract balance in the amount of \$198,005 (PL funds). FDOT now advises that these funds may be encumbered into this year’s UPWP (FY 2021/22). These funds will be programmed to Task 1.5 General Consultant Services to be used to support additional work task orders or contingencies for current studies.

Ms. Bunnewith asked for questions.

- Michael Wallwork wanted to know why after five years FDOT is redoing the landscaping on US 17 and Kingsley Avenue.

Ms. Martinage responded that she will look into it and report back to the group.

**Branch Davis moved to approve the amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 to encumber FY 2019/20 PL funds; Austin Chapman seconded; motion unanimously carried.**

**D. AMENDMENT OF THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (INCREASING BUDGETARY CEILING BY \$371,747 – REMAINING BALANCE FROM CLOSE OUT OF FY 2018/19 THROUGH FY 2019/20)**

Denise Bunnewith presented the amendment of the Metropolitan Planning Organization Agreement to increase the budgetary ceiling.

At the end of the prior year’s Unified Planning Work Program (UPWP) (FY 2018/19 through FY 2019/20), a total contract balance was \$371,747. An amendment was approved in March 2021 to encumber the remaining SU and CMAQ funds from FY 2019/20 in the amounts for \$142,625 and \$31,117 respectively.

This amendment is to encumber the remaining \$198,005 of PL funds from FY 2019/20. The previous UPWP amendment and this proposed amendment will increase the ceiling of the Metropolitan Planning Agreement, thus creating the need for a contract amendment.

Ms. Bunnewith asked for questions. There are no questions at this time.

**Branch Davis moved to approve the amendment of the Metropolitan Planning Organization Agreement to increase the budgetary ceiling by \$371,747; Mario Dipola seconded; motion unanimously carried.**

**E. DRAFT PROJECT RECOMMENDATIONS FOR SU FUNDING FOR FY 2022/23 THROUGH FY 2026/27**

Jim Knight of FDOT presented the draft project recommendations for SU funding for FY 2022/23 through FY 2026/27.

Staff will present this item in September for final review and action.

Mr. Knight asked for questions.

- Tyrone Clark-Murray asked for more information regarding the Main Street and US 17 from New Berlin Road to Max Legget Parkway project.

Mr. Knight responded that this project will widen the roadway from two to four lanes. It is a \$44 million project that includes \$23 million from the City of Jacksonville, FDOT dollars and SU funding.

- John Stack commented that according to the SU and CMAQ spreadsheets Nassau County is not getting their equitable distribution.

Ms. Bunnewith responded that a large portion to widen SR 200 was funded with TPO funding. Distributing funding balances out over time.

Pat Keogh commented that he would like to see the funding distribution balance out.

Mr. Knight responded that overall Nassau County has received more than their fair share on the five to ten year time-frame. Nassau County is 4.8 percent of the program and five percent of the population in the urban boundary. The county is exactly where it should be.

- Chairman Norton commented that it would be nice to have those same statistics for the other counties.

Mr. Knight responded that it is 65,15,15 and 5.



- Chairman Norton wanted to know if there are statistics or numbers to represent the dollars spent.
- Pat Keogh would like to see the funding distribution demonstrated in numbers.

Mr. Knight responded that there is not an official percentage that anyone gets.

- Mario Dipola wanted to know why the St. Augustine Parking project and the SR A1A Marsh Landing project do not have FPID numbers.

Mr. Knight responded that these projects are not programmed yet.

- Michael Wallwork commented that there are a lot of road widening projects being done. These road widening projects pose a safety concern and ultimately lead to an increase in crashes. Mr. Wallwork feels that this goes against the goal of zero fatalities that the TPO adopted last year.

Mr. Knight commented that most projects on the SU and CMAQ list involve intersection and bike and pedestrian improvements.

- Thomas Martin commented that there is objection to the Blanding Blvd. project that includes the intersections at Wells Road and Argyle Forest Blvd. This project is extremely expensive, and will not alleviate the traffic conditions on either side of the intersection.

Mr. Knight responded that the plan is to make improvements in the I-295 area. Due to the cost, this was not included in the current project. FDOT ran the Measures of Effectiveness of this being a stand-alone project and they were drastic. Many problems are from the queuing coming back from Wells Road.

- Chairman Norton wanted to know if FDOT has a proposed change that will create an impact. What is the solution to alleviate the traffic? He also wanted to know if that is a separate study that the county has to request or is that something FDOT will do.

Mr. Knight responded that FDOT sometimes conducts a study because we see a need or receive a citizen or local government request.

**F. DRAFT PROJECT RECOMMENDATIONS FOR CMAQ FUNDING FOR FY 2022/23 THROUGH FY 2026/27**

Jim Knight of FDOT presented the draft project recommendations for CMAQ funding for FY 2022/23 through FY 2026/27.

Staff will present this item in September for final review and action.

Mr. Knight asked for questions.

- Tyrone Clark-Murray commented that she hopes the improvements at this intersection do not detract from the neighborhood's character.

Mr. Knight responded that he will send her a concept drawing of the proposed improvements for her review and comment.

## **G. MANAGED LANES PRESENTATION**

Jim Knight of FDOT gave a brief update on managed lanes.

Mr. Knight asked for questions.

- Austin Chapman asked Mr. Knight to explain the additional costs of constructing managed lanes.

Mr. Knight responded that the costs are associated with the operation and construction of managed lanes. The initial cost could be more than 50 percent higher than the cost to construct a general use lane.

- Austin Chapman commented that when managed lanes first came about the idea was not to take free lanes and toll them. Mr. Chapman wanted to know if there is a middle ground where you could post a sign saying future managed lanes, which would give flexibility to make them managed lanes.

Mr. Knight responded that legally there is nothing stopping that, but it is not a practical solution. It would be better to toll the road at a very low rate for a specific period of time. You don't want to harm the lanes that are there. For express lanes you can build flyovers, which are really expensive or have them weave across. Weaving across will degrade the lanes you have.

- Mario Dipola commented that the funding mechanism has not kept pace. If it is managed lanes, the funds are managed by the Turnpike. That is a separate pot of money. Funds received from tolls are independently managed.

Mr. Knight responded that on a road like the First Coast Expressway the tolls help pay for the road.

- Chairman Norton, on behalf of Jim Green, wanted to know what percentage of the operations and maintenance costs of the current managed lanes are covered by tolls.

Mr. Knight responded that it is slightly upside down.

- Chairman Norton, on behalf of Jim Green, wanted to know what do the operations and maintenance costs include beyond the costs of toll collection.

Mr. Knight responded that they include ITS to operate the facility and delineator maintenance.

- Bernie O'Connor asked if there are noticeable benefits of the managed lanes in the Mandarin area.

Mr. Knight responded that when you look at the project as a whole we are seeing tremendous benefit.

- Mr. Knight commented that without tolls we would not be where we are in constructing the First Coast Expressway.
- Chairman Norton commented that he previously lived in an area where high demand toll lanes were the norm. These lanes are set up by time and demand and managed lanes are similar in structure.

Mr. Knight responded that we charge \$.50 in the peak and it is free in the off-peak and doesn't vary based on traffic.

- Bernie O'Connor commented that the I-95 from Butler Blvd. project heading towards downtown was set up to be managed lanes. Mr. O'Connor wanted to know if these lanes will be express lanes.

Mr. Knight responded that we converted that from three general use lanes in each direction plus two express in each direction to five general use lanes. The savings allowed us to extend this project down to Baymeadows Road.

## H. SMART NORTH FLORIDA UPDATE

Clayton Levins gave the following update.

- Several start-ups have partnered with the surrounding counties to deploy their technology pilot project.
  - Robotics is using data analytics and artificial intelligence to assess pavement management conditions in St. Augustine.
  - Ubicquia is working on a smart lighting project in Keystone Heights. They are also using vertical assets to give access to public Wi-Fi within the Jacksonville area.
- IDE upgrades are ongoing.

- Mario Dipola wanted to know what can the CAC members do to help promote SNF.

Mr. Levins responded that advocacy is always important. Having the CAC participate in our gatherings and explore all avenues for involvement. If CAC members can advocate to their local county officials on our behalf, it would be a huge help.

- Chairman Norton wanted to know if Mr. Levins sees the TPO as a sponsor of an incubator.

Mr. Levins responded that incubators have different levels. He sees the TPO as opening the door and giving start-up companies the ability to test their technologies in real-time scenarios.

## I. OLD BUSINESS

### 1. June 2, 2021 CAC Meeting – Response Needed from Staff/FDOT

- Several months ago, Mr. Solomon sent a letter to FDOT asking for an elevated bridge on New Kings Road over the Ribault River. The Ribault River needs to be dredged, as it has a considerable amount of muck. Mr. Solomon asked that Mr. Sheffield request this information from FDOT on his behalf.

***Jim Knight responded that there are no plans to raise the bridge. Mr. Knight said FDOT can have their maintenance personnel take a look at that area. Mr. Knight requested that Ms. Tyrone Clark-Murray provide the exact location on a map.***

### 2. August 4, 2021 CAC Meeting – Response Needed from Staff/FDOT

- Thomas Martin wanted to know why one lane is closed on SR 301 near the test track project in Clay County.

***Mr. Knight responded that he will look into it and report back to the group.***

- Tyrone Clark-Murray wanted to know if the project limits for the SR 115 Soutel Drive to Nassau County Line project are correct.

***Ms. Martinage responded that the SR 115 from Soutel Drive on the south to the Nassau C/L on the north project limits are correct.***

- Michael Wallwork wanted to know why FDOT is redoing the landscaping after only five years on US 17 and Kingsley Avenue.

*Ms. Martinage responded with the following:*

**432444-1 – Kingsley Avenue (SR 224) from Bellair Blvd. to US 17**

*This project is in the Roll Forward Amendment Report with approximately \$177,000 in state funds programmed for FY 2022. The project began in April 2016 and is projected to wrap up this fiscal year. No additional funds are programmed in future years.*

**432445-1 – Park Avenue (US 17) from Duval C/L to Milwaukee Avenue**

*This project is in the Roll Forward Amendment Report with approximately \$214,000 in state funds programmed for FY 2022. The project began in April 2016 and is projected to wrap up this fiscal year. No additional funds are programmed in future years.*

**J. NEW BUSINESS**

- New member training is tentatively planned for October.
- John Stack commented that the Property Owner's Bill of Rights is required for each government to include in their comprehensive plan. Mr. Stack thinks the TPO should help make people aware of their rights as we build roads and bridges within our region.
- Michael Wallwork commented that earlier this year the Town of Orange Park submitted three projects for possible funding. We were never notified of the status of our submission. Mr. Wallwork suggested that staff notify the applicants when their projects are not chosen.

Ms. Bunnewith responded that we have a limited amount of financial resources for studies. Typically, we choose nine or ten projects a year.

- Mario Dipola wanted to know if there was a way to conduct a hybrid meeting if we are not under an emergency situation like COVID.

Ms. Larson responded that the TPO has to follow the guidance from the MPOAC and the Governor.

- Austin Chapman wanted to know if there was a way for members to participate virtually for discussion purposes only.

**K. PUBLIC COMMENT**

- Walter Kloss wanted to know who funds SNF.

Mr. Levins responded that the seed money comes from the TPO. We are a 501(c)3 and hope to have different funding partners as we continue to grow.

- Walter Kloss wanted to know what SNF is doing for bicycle and pedestrian safety.

Mr. Levins responded that Mr. Sheffield would be able to better answer that question.

- Walter Kloss wanted to know if CR 220 shown in the table is the whole segment from Knight Boxx to west of Henley Road.

Mr. Knight responded that the CR 220 show in the table is the FDOT funded portion from Knight Boxx to west of Henley Road.

- Walter Kloss wanted to know if it includes the intersection improvements.

Mr. Knight responded that the intersection improvements is not a FDOT project.

- Jennifer Ross wanted to know about US 17 and the traffic lights. Traveling US 17 from the base is seemingly always busy.

#### **L. ADJOURNMENT**

There being no further business, the meeting was adjourned at 3:13 p.m. The next CAC meeting will be September 1, 2021.

# **Agenda Item B.**

**FDOT Requests Amending the FY 2021/22  
through FY 2025/26 Transportation Improvement  
Program (TIP)**

***Action Item***



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

2198 Edison Avenue  
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.  
SECRETARY

August 23, 2021

Elizabeth DeJesus  
Transportation Planning Manager  
North Florida TPO  
980 North Jefferson Street  
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2021/22 – 2025/26

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2021/22 – 2025/2026. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their September meetings.

**DUVAL COUNTY**

**443420-1 I-295 (SR9A) from New Berlin Rd to South End of Dames Point Bridge  
Resurfacing**

<u>Phase</u>	<u>Fund</u>	<u>FY 2022</u>
ROW	ACNP	\$2,250

**449497-1 Coronavirus State Fiscal Recovery Fund - JAXPORT  
Seaport Revenue/Operating Project**

<u>Phase</u>	<u>Fund</u>	<u>FY 2022</u>
OPS	ARPA	\$13,716,224



**NASSAU COUNTY**

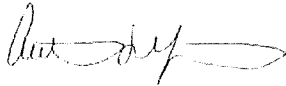
**449497-2      Coronavirus State Fiscal Recovery Fund – Port of Fernandina  
Seaport Revenue/Operating Project**

<u>Phase</u>	<u>Fund</u>	<u>FY 2022</u>
OPS	ARPA	\$806,772

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2021/22 – 2025/26 TIP.

Please contact me if you have any questions or need additional information for this request.

Sincerely,



Autumn L Martinage  
North Florida TPO Liaison

# **Agenda Item C.**

**Project Recommendations for SU Funding for  
FY 2022/23 through FY 2026/27**

***Action Item***

SU/ACSU Funding Fiscal Years 2017/2018 thru 2026/2027

8/26/2021

Project	Fiscal Year and Funding in \$ Millions													
	17/18	18/19	19/20	20/21	21/22	5-Year Total	22/23	23/24	24/25	25/26	26/27	5-Year Total	10-Year Total	
<b>Clay County</b>														
Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd	208211-7	0.065				\$0.065						\$0.000	\$0.065	
CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209)	430719-4	0.500				\$0.500						\$0.000	\$0.500	
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1					\$0.000	\$0.325		\$11.200			\$11.525	\$11.525	
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3				\$0.007	\$2.819		\$10.000				\$10.000	\$12.826	
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1					\$0.190	\$0.190	\$2.184				\$2.252	\$2.442	
<b>County Total</b>	<b>\$0.000</b>	<b>\$0.565</b>	<b>\$0.000</b>	<b>\$0.007</b>	<b>\$3.009</b>	<b>\$3.581</b>	<b>\$0.393</b>	<b>\$12.184</b>	<b>\$11.200</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$23.777</b>	<b>\$27.358</b>	
<b>Duval County</b>														
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000	
US 301 Baldwin Bypass	209537-4	\$0.088		\$0.408		\$0.496						\$0.000	\$0.496	
SR 243 JIA North Access Road	209399-6					\$0.000						\$0.000	\$0.000	
I-95/Airport Road Interchange	209365-2	\$5.065			0.240	\$5.305						\$0.000	\$5.305	
Jax National Cemetery Road	428455-1	\$0.486	\$10.540	\$0.170	0.716	\$11.912						\$0.000	\$11.912	
ITS			\$1.000			\$1.000						\$0.000	\$1.000	
JTB (SR 202) @ San Pablo Road	439467-1	\$0.096		\$10.768		\$10.864						\$0.000	\$10.864	
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir	440389-2	\$0.290	\$0.300		\$0.065	1.184	\$1.839					\$0.000	\$1.839	
JTB (SR 202) @ Gate Pkwy	209301-4	\$6.200	\$0.025	\$0.095		\$6.320						\$0.000	\$6.320	
I-295 (SR 9A) @ Collins Road	439484-1	\$0.776		\$4.035	\$0.003	\$4.814						\$0.000	\$4.814	
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2	\$5.060		\$0.397		\$5.992						\$0.000	\$5.992	
Southside Blvd (SR 115) @ Gate Parkway	441372-1		\$1.142	\$0.147		\$9.347						\$0.000	\$9.347	
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1		\$1.328	\$0.192		\$1.520	\$8.940					\$8.940	\$10.460	
I-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes)	209301-1	\$6.200	\$0.025	\$0.095		\$6.320						\$0.000	\$6.320	
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1			\$0.768		\$7.768						\$0.000	\$7.768	
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1			\$0.200	\$0.120	\$0.834						\$0.000	\$1.154	
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1				\$0.679		\$0.450	0.177		\$3.481		\$4.108	\$4.787	
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1					\$0.000		\$0.390		\$0.704		\$1.094	\$1.094	
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1					\$5.500						\$0.000	\$5.500	
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1					\$1.000				\$7.000		\$7.000	\$8.000	
Main St (US17) from New Berlin Rd to Max Leggett Pkwy						\$0.000	\$2.000				\$12.000	\$14.000	\$14.000	
<b>County Total</b>	<b>\$25.261</b>	<b>\$15.360</b>	<b>\$18.083</b>	<b>\$11.608</b>	<b>\$16.518</b>	<b>\$86.830</b>	<b>\$12.390</b>	<b>\$1.567</b>	<b>\$1.000</b>	<b>\$12.185</b>	<b>\$13.000</b>	<b>\$40.142</b>	<b>\$126.972</b>	
<b>Nassau County</b>														
SR 200 (Still Quarters Rd to Rubin Rd)	210712-3	\$0.004				\$0.004						\$0.000	\$0.004	
US17 at William Burgess Blvd	443502-1					\$0.000	\$1.500	\$2.000				\$3.500	\$3.500	
<b>County Total</b>	<b>\$0.004</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.004</b>	<b>\$1.500</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$3.500</b>	<b>\$3.504</b>	
<b>St. Johns County</b>														
BCC Vehicles and Equipment	406789-9	\$0.250	\$0.250	\$0.500	\$0.250	\$1.500	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.750	
CR 210 @ CR 2209 intersection	441371-1			\$1.000		\$1.000						\$0.000	\$1.000	
SR 313 (SR 207 to SR 16)	210230-2	\$0.114	\$0.866			\$0.980						\$0.000	\$0.980	
SR 313 (SR 207 to S Holmes Blvd)	210230-4			\$0.482	\$0.234	\$11.796						\$0.000	\$12.512	
I-95 at SR 16	434615-2				\$12.301	\$12.301						\$0.000	\$12.301	
SR 16 from west of Toms Rd to east of CR 208	434562-1			\$0.587		\$0.697	\$0.015			\$3.600		\$3.615	\$4.312	
SRA1A at Marsh Landing Pkwy/JTB						\$0.000	\$0.700		\$2.500			\$3.200	\$3.200	
COSA Parking ITS						\$0.000	\$0.200					\$0.200	\$0.200	
<b>County Total</b>	<b>\$0.364</b>	<b>\$1.116</b>	<b>\$2.569</b>	<b>\$12.785</b>	<b>\$12.156</b>	<b>\$28.990</b>	<b>\$1.165</b>	<b>\$0.250</b>	<b>\$2.750</b>	<b>\$3.850</b>	<b>\$0.250</b>	<b>\$8.265</b>	<b>\$37.255</b>	
<b>Other Region-Wide Projects</b>														
Push Button North Florida IIS Interconnect	438876-1	\$0.233	\$0.014	\$0.010		\$0.257						\$0.000	\$0.257	
Road Ranger	408724-2		\$0.600	\$0.600	\$0.700	\$1.900	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$3.650	
TPO Planning Studies		\$0.050	\$1.220	\$0.720	\$1.156	\$0.750	\$1.500	\$0.500	\$0.500	\$0.500	\$0.500	\$3.500	\$6.646	
Technology Projects to be Determined						\$0.000		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$4.000	
<b>Total Other</b>	<b>\$0.283</b>	<b>\$1.834</b>	<b>\$1.330</b>	<b>\$1.856</b>	<b>\$1.100</b>	<b>\$5.303</b>	<b>\$1.850</b>	<b>\$1.850</b>	<b>\$1.850</b>	<b>\$1.850</b>	<b>\$1.850</b>	<b>\$9.250</b>	<b>\$14.553</b>	
<b>TPO Total</b>	<b>\$25.912</b>	<b>\$18.875</b>	<b>\$21.982</b>	<b>\$26.256</b>	<b>\$32.783</b>	<b>\$93.025</b>	<b>\$17.298</b>	<b>\$17.851</b>	<b>\$16.800</b>	<b>\$17.885</b>	<b>\$15.100</b>	<b>\$84.934</b>	<b>\$209.642</b>	

Red = New Project

# **Agenda Item D.**

**Project Recommendations for CMAQ Funding for  
FY 2022/23 through FY 2026/27**

***Action Item***

CM/ACCM Funding Fiscal Years 2017/18 through 2026/27

7/29/2021

Project	Fiscal Year and Funding in \$ Millions												
	17/18	18/19	19/20	20/21	21/22	5-Year Total	22/23	23/24	24/25	25/26	26/27	5-Year Total	10-Year Total
<b>Clay County</b>													
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.206	\$1.139	\$0.010		\$1.355						\$0.000	\$1.355
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1					\$0.000			\$1.313			\$1.313	\$1.313
<b>County Total</b>		\$0.000	\$0.206	\$1.139	\$0.010	\$0.000	\$0.000	\$0.000	\$1.313	\$0.000	\$0.000	\$1.313	\$2.668
<b>Duval County</b>													
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.271	\$0.950	\$0.128	\$0.003	\$0.005						\$0.000	\$1.357
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1			\$0.212	\$0.005	\$0.217						\$0.000	\$0.217
St Johns Ave (SR 21.1) from Herschel Street to Canterbury Street Sidewalk	443551-1			\$0.468	\$0.008	\$0.476						\$0.000	\$0.476
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1			\$0.340	\$2.587	\$3.341						\$0.000	\$3.341
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1					\$0.522						\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave						\$0.000	\$0.500	\$2.000				\$2.500	\$2.500
<b>County Total</b>		\$0.271	\$0.950	\$1.148	\$2.603	\$0.941	\$0.500	\$2.000	\$0.000	\$0.000	\$0.000	\$2.500	\$8.413
<b>Nassau County</b>													
<b>County Total</b>		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
<b>St. Johns County</b>													
SR5A/San Marco Sidewalk	442564-1		\$0.087	\$0.001		\$0.088						\$0.000	\$0.088
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1			\$0.165	\$0.010	\$1.149						\$0.000	\$1.324
<b>County Total</b>		\$0.000	\$0.087	\$0.166	\$0.010	\$1.149	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.412
<b>Other Region-Wide Projects</b>													
Commuter Services Program	426005-1	\$0.045			\$0.045	\$0.045	\$0.045	\$0.045	\$0.045	\$0.045		\$0.180	\$0.315
Clean Cities Coalition	426006-1	\$0.125			\$0.125	\$0.375	\$0.125	\$0.125	\$0.125	\$0.125		\$0.500	\$0.875
Push Button North Florida ITS Interconnect	438876-1	\$0.115				\$0.115						\$0.000	\$0.115
ITS Consultant	426001-1	\$0.100	\$0.200			\$0.300						\$0.000	\$0.300
North Florida ITS Coalition		\$0.030				\$0.030						\$0.000	\$0.030
Service Patrol (Road Ranger) - Duval	408724-2	\$0.400				\$0.400						\$0.000	\$0.400
ITS Projects						\$0.000						\$0.000	\$0.000
EV Charging Station Deployment						\$0.000						\$0.000	\$0.000
ITS Incident Management Enhancement	440760-1		\$1.056			\$1.056						\$0.000	\$1.056
TPO Planning Studies			\$0.080			\$0.080						\$0.000	\$0.080
North Florida UPWP (FY 16/17 - 17/18)	439319-1	\$0.015				\$0.015						\$0.000	\$0.015
North Florida UPWP (FY 18/19 - 19/20)	439319-2		\$0.564			\$0.564						\$0.000	\$0.564
North Florida UPWP (FY 20/21 - 21/22)	439319-3				\$0.281	\$0.281						\$0.000	\$0.281
<b>Total Other</b>		\$0.830	\$1.900	\$0.000	\$0.451	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.000	\$0.680	\$4.031
<b>TPO Total</b>		\$1.101	\$3.143	\$2.453	\$3.074	\$2.260	\$2.031	\$0.670	\$2.170	\$1.483	\$0.170	\$4.493	\$16.524

Red = New Project

# **Agenda Item E.**

**Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Adjustment of FY 2021/22 FTA 5305(d) Funding)**

***Action Item***



## MEMORANDUM

TO: TPO Policy Board and Committees  
FROM: Angela Session, Chief Financial Officer  
SUBJECT: **Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Adjustment of FY 2021/22 FTA 5305(d) funding)**  
DATE: September 9, 2021

The North Florida TPO was notified that the final allocation of Federal Transit Administration 5305(d) funds for Fiscal Year 2021/22 is \$38,811 less than the amount that was programmed in the May 2020 adoption of the Unified Planning Work Program. The final allocation was unknown at the time of budgeting. Now that the final allocation has been received, the UPWP must be amended to reflect that amount. Resolution 2021-6 is being submitted for approval, authorizing a Joint Participation Agreement in the amount of \$657,808.

This amendment is to also replace the 10% Local and 10% State hard match with a 20% soft match using toll credits at the direction of the Florida Department of Transportation.

A handwritten signature in blue ink that reads "Angela Session".

Angela Session

**Task 1.1 Program Administration**  
**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	450,000	-	-	160,000	40,000	80,000	-	730,000
b. Consultant Services	-	-	-	-	-	-	-	-
c. Other Direct Services								
Administrative/IT Support	30,000	-	-	-	-	-	-	30,000
Advertising	10,000	-	-	-	-	-	-	10,000
Building Expenses	30,000	-	-	-	-	15,000	-	45,000
Equipment	-	-	-	-	-	15,000	-	15,000
Equipment Rental	30,000	-	-	-	-	-	-	30,000
Insurance	30,000	-	-	-	-	-	-	30,000
Legal Services	-	-	-	-	-	50,000	-	50,000
Meetings	-	-	-	-	-	10,000	-	10,000
Memberships	-	-	-	-	-	-	-	-
Office Supplies	10,000	-	-	-	-	15,000	-	25,000
Payroll Processing Fees	10,000	-	-	-	-	-	-	10,000
Printing/Copying	5,000	-	-	-	-	5,000	-	10,000
Software Maintenance	10,000	-	-	-	-	5,000	-	15,000
Telephone	5,000	-	-	-	-	2,155	-	7,155
Utilities	12,000	-	-	-	-	-	-	12,000
Total Other Direct Services	182,000	-	-	-	-	117,155	-	299,155
<b>GRAND TOTAL</b>	<b>632,000</b>	<b>-</b>	<b>-</b>	<b>160,000</b>	<b>40,000</b>	<b>197,155</b>	<b>-</b>	<b>1,029,155</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20% soft match using toll credits.



**Task 1.4 Unified Planning Work Program**

**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	20,000	-	-	24,000	6,000	-	-	50,000
b. Consultant Services	-	-	-	-	-	-	-	-
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>24,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 1.5 General Consultant Services**  
**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	273,879	115,959	6,135	11,096	2,774	-	-	409,843
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>273,879</b>	<b>115,959</b>	<b>6,135</b>	<b>11,096</b>	<b>2,774</b>	<b>-</b>	<b>-</b>	<b>409,843</b>

Amended August 12, 2021 encumbering \$198,005 PL Funds

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 2.1 Data Analytics Platform Update**

**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	200,000	-	40,000	10,000	-	-	250,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	-	<b>200,000</b>	-	<b>40,000</b>	<b>10,000</b>	-	-	<b>250,000</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 3.1 Transportation Improvement Program**  
**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	30,000	-	-	12,000	3,000	-	-	45,000
b. Consultant Services	-	-	-	-	-	-	-	-
c. Other Direct Services								
Software Maintenance	9,600	-	-	-	-	-	-	9,600
Total Other Direct Services	9,600	-	-	-	-	-	-	9,600
<b>GRAND TOTAL</b>	<b>39,600</b>	<b>-</b>	<b>-</b>	<b>12,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>54,600</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 4.1 GIS/Model Update Maintenance**

**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	50,000	-	-	56,000	14,000	-	-	120,000
b. Consultant Services	50,000	-	-	-	-	-	-	50,000
c. Other Direct Services								
Software Maintenance	500	-	-	-	-	-	-	500
<b>Total Other Direct Services</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>GRAND TOTAL</b>	<b>100,500</b>	<b>-</b>	<b>-</b>	<b>56,000</b>	<b>14,000</b>	<b>-</b>	<b>-</b>	<b>170,500</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 5.1 Annual Mobility Report**

**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	55,000	-	16,000	4,000	-	-	75,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>-</b>	<b>55,000</b>	<b>-</b>	<b>16,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>75,000</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 5.12 US 17 (Green Cove Springs) Corridor Study**  
**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	25,000	40,000	12,000	3,000	-	-	80,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>-</b>	<b>25,000</b>	<b>40,000</b>	<b>12,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>80,000</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 5.15 Pearce Street Corridor Study**

**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	35,000	45,000	12,000	3,000	-	-	95,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	-	<b>35,000</b>	<b>45,000</b>	<b>12,000</b>	<b>3,000</b>	-	-	<b>95,000</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.



**Task 5.16 Probe Vehicle Data Verification Study**

**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	60,000	-	12,000	3,000	-	-	75,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	-	<b>60,000</b>	-	<b>12,000</b>	<b>3,000</b>	-	-	<b>75,000</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 5.19 8th Street Corridor Study**

**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	35,000	45,000	12,000	3,000	-	-	95,000
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	-	<b>35,000</b>	<b>45,000</b>	<b>12,000</b>	<b>3,000</b>	-	-	<b>95,000</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 6.1 Public Involvement**

**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)								Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Soft Match		Local Assessment	Other (USDOE)		
				Federal 80%	20%				
a. Personnel Services	50,000	-	-	40,000	10,000	-	-	-	100,000
b. Consultant Services	170,000	-	-	32,000	8,000	-	-	-	210,000
c. Other Direct Services									
Advertising	20,000	-	-	-	-	10,000	-	-	30,000
Meetings	-	-	-	-	-	5,000	-	-	5,000
Memberships	-	-	-	-	-	10,000	-	-	10,000
Other Business Related Items	-	-	-	-	-	10,000	-	-	10,000
Printing/Copying	-	-	-	-	-	5,000	-	-	5,000
Promotional Materials	-	-	-	-	-	5,000	-	-	5,000
Sponsorships	-	-	-	-	-	15,000	-	-	15,000
<b>Total Other Direct Services</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>80,000</b>
<b>GRAND TOTAL</b>	<b>240,000</b>	<b>-</b>	<b>-</b>	<b>72,000</b>	<b>18,000</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>390,000</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 7.3 Transit Planning for the St. Augustine UA**  
**FISCAL YEAR 2021/22**

Budget Category	FFY 22 FTA 5305(d)							Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	Federal 80%	Soft Match 20%	Local Assessment	Other (USDOE)	
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	-	-	-	48,000	12,000	-	-	60,000
c. Other Direct Services								
Emergency Ride Home	-	-	-	-	-	-	-	-
Printing/Promotional Material	-	-	-	-	-	-	-	-
Memberships	-	-	-	-	-	-	-	-
Software Maintenance	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	-	-	-	<b>48,000</b>	<b>12,000</b>	-	-	<b>60,000</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

**Task 7.17 Organizational Improvement and Customer Focused Initiative**  
**FISCAL YEAR 2021/22**

FFY 22 FTA 5305(d)

Budget Category	FTA 5307	FTA State Match	FTA Local Match	Federal 80%	Soft Match 20%	Total
a. Personnel Services	-	-	-	39,150	9,788	48,938
b. Consultant Services	30,000	-	7,500	-	-	37,500
c. Other Direct Services	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>30,000</b>	<b>-</b>	<b>7,500</b>	<b>39,150</b>	<b>9,788</b>	<b>86,438</b>

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.

Table 3  
 Unified Planning Work Program FY 2021/22  
 Funding Sources by Task

Task Name	Responsible Agency	FHWA					FTA Section 5305d		FTA Section 5307			Local/Other	TOTAL without Non Cash Match	Consultant Services	
		PL	SU	CMAQ	Total	Non Cash Match 18.07%	Federal 80%	Soft Match 20%	Federal 80%	State 10%	Local 10%				
<b>SECTION 1 ADMINISTRATION</b>															
1.1 Program Administration	NFTPO	632,000	-	-	632,000	114,202	160,000	40,000	-	-	-	197,155 <sup>1</sup>	1,029,155	-	
1.3 Training/Travel	NFTPO	-	-	-	-	-	-	-	-	-	-	50,000 <sup>1</sup>	50,000	-	
1.4 Unified Planning Work Program	NFTPO	20,000	-	-	20,000	3,614	24,000	6,000	-	-	-	-	50,000	-	
1.5 General Consultant Services	NFTPO	273,879	115,959	6,135	395,973	71,552	11,096	2,774	-	-	-	-	409,844	409,844	
1.6 Annual Audit	NFTPO	-	-	-	-	-	-	-	-	-	-	25,000 <sup>1</sup>	25,000	20,000	
<b>SECTION 2 DATA COLLECTION</b>															
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	40,000	10,000	-	-	-	-	250,000	250,000	
<b>SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM</b>															
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156	12,000	3,000	-	-	-	-	54,600	-	
3.2 List of Priority Projects	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	5,000	-	
<b>SECTION 4 LONG RANGE TRANSPORTATION PLAN</b>															
4.1 GIS/Model Update/Maintenance	NFTPO	100,500	-	-	100,500	18,160	56,000	14,000	-	-	-	-	170,500	50,000	
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904	-	-	-	-	-	-	5,000	-	
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	-	10,000	-	10,000	1,807	-	-	-	-	-	-	10,000	-	
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	5,000	-	
<b>SECTION 5 SPECIAL PROJECTS</b>															
5.1 Annual Mobility Report	NFTPO	-	55,000	-	55,000	9,939	16,000	4,000	-	-	-	-	75,000	75,000	
5.10 East Coast Greenway (Beaches) Feasibility Study	NFTPO	25,000	100,000	-	125,000	22,588	-	-	-	-	-	-	125,000	125,000	
5.11 Clay-Duval County Trail Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	80,000	80,000	
5.12 US 17 (Green Cove Springs) Corridor Study	NFTPO	-	25,000	40,000	65,000	11,746	12,000	3,000	-	-	-	-	80,000	80,000	
5.13 First Coast Expressway Impact Study	NFTPO	-	55,000	-	55,000	9,939	-	-	-	-	-	-	55,000	55,000	
5.14 Pages Dairy Road Extension Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	80,000	80,000	
5.15 Pearce Street Corridor Study	NFTPO	-	35,000	45,000	80,000	14,456	12,000	3,000	-	-	-	-	95,000	95,000	
5.16 Probe Vehicle Data Verification	NFTPO	-	60,000	-	60,000	10,842	12,000	3,000	-	-	-	-	75,000	75,000	
5.17 SMART North Florida Report Card	NFTPO	50,000	-	-	50,000	9,035	-	-	-	-	-	-	50,000	50,000	
5.18 Town of Baldwin Storm Water Study	NFTPO	75,000	-	-	75,000	13,553	-	-	-	-	-	-	75,000	75,000	
5.19 8th Street Corridor Study	NFTPO	-	35,000	45,000	80,000	14,456	12,000	3,000	-	-	-	-	95,000	95,000	
<b>SECTION 6 PUBLIC INVOLVEMENT</b>															
6.1 Public Involvement Program	NFTPO	240,000	-	-	240,000	43,368	72,000	18,000	-	-	-	60,000 <sup>1</sup>	390,000	210,000	
<b>SECTION 7 SYSTEMS PLANNING</b>															
7.0 Clean Fuels Coalition	NFTPO	-	-	125,000	125,000	22,588	-	-	-	-	-	87,500 <sup>1,2</sup>	212,500	110,000	
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	-	-	45,000	8,132	-	-	-	-	-	5,000 <sup>1</sup>	50,000	-	
7.2 First Coast Commuter Services	NFTPO	-	-	45,000	45,000	8,132	-	-	-	-	-	5,000 <sup>1</sup>	50,000	-	
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	-	-	-	48,000	12,000	-	-	-	-	60,000	60,000	
7.4 Smart North Florida Coalition	NFTPO	-	175,000	-	175,000	31,623	-	-	-	-	-	75,000	250,000	175,000	
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	-	-	-	-	-	360,000	-	90,000	-	450,000	440,000	
7.8 JTA Transit Development Plan	JTA	-	-	-	-	-	-	-	16,000	-	4,000	-	20,000	20,000	
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	-	-	-	-	-	60,000	-	15,000	-	75,000	67,500	
7.11 JTA General Transit and Regional Planning	JTA	-	-	-	-	-	-	-	160,000	-	40,000	-	200,000	185,000	
7.12 JTA Sustainability Program	JTA	-	-	-	-	-	-	-	20,000	-	5,000	-	25,000	12,500	
7.13 JTA Strategic Technology Planning	JTA	-	-	-	-	-	-	-	20,000	-	5,000	-	25,000	20,000	
7.15 JTA Transit Oriented Development (TOD) Planning	JTA	-	-	-	-	-	-	-	80,000	-	20,000	-	100,000	100,000	
7.16 JTA Transit Model Enhancements	JTA	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	50,000	
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	-	-	-	39,150	9,788	30,000	-	7,500	-	86,438	37,500	
7.18 JTA Transit Asset Management Plan (TAMP) Update	JTA	-	-	-	-	-	-	-	240,000	-	60,000	-	300,000	295,000	
7.19 JTA Operations Training Plan	JTA	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	45,000	
7.20 JTA Automation Planning	JTA	-	-	-	-	-	-	-	64,000	-	16,000	-	80,000	75,000	
7.21 JTA Transit Facilities, ADA and DBD Planning	JTA	-	-	-	-	-	-	-	120,000	-	30,000	-	150,000	150,000	
<b>TOTAL</b>		<b>1,510,979</b>	<b>1,030,959</b>	<b>306,135</b>	<b>2,848,073</b>	<b>514,647</b>	<b>526,246</b>	<b>131,562</b>	<b>1,250,000</b>	<b>-</b>	<b>312,500</b>	<b>504,655</b>	<b>5,573,037</b>	<b>3,667,344</b>	

<sup>1</sup> Local Assessment

<sup>2</sup> US Department of Energy (\$72,500 and \$10,000 Local Assessment)

August 12, 2021 Amendment Increase Task 1.5 by \$198,005 PL Funding (Encumbering PL Funds)

September 9, 2021- Amendment #8 This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20% soft match using toll credits.

**Table 4  
AGENCY PARTICIPATION**

**FISCAL YEAR 2021/22**

Task Name	Responsible Agency	FHWA	Non Cash Match 18.07%	FTA	CTD	Local/Other	TOTAL without Non Cash Match	Consultant Services*
<b>SECTION 1 ADMINISTRATION</b>								
1.1 Program Administration	NFTPO	632,000	114,202	200,000	-	197,155 <sup>1</sup>	1,029,155	-
1.3 Training/Travel	NFTPO	-	-	-	-	50,000 <sup>1</sup>	50,000	-
1.4 Unified Planning Work Program	NFTPO	20,000	3,614	30,000	-	-	50,000	-
1.5 General Consultant Services	NFTPO	395,973	71,552	13,870	-	-	409,843	409,844
1.6 Annual Audit	NFTPO	-	-	-	-	25,000 <sup>1</sup>	25,000	20,000
<b>SECTION 2 DATA COLLECTION</b>								
2.1 Data Analytic Platform Update	NFTPO	200,000	36,140	50,000	-	-	250,000	250,000
<b>SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM</b>								
3.1 Transportation Improvement Program	NFTPO	39,600	7,156	15,000	-	-	54,600	-
3.2 List of Priority Projects	NFTPO	5,000	904	-	-	-	5,000	-
<b>SECTION 4 LONG RANGE TRANSPORTATION PLAN</b>								
4.1 GIS/Model Update/Maintenance	NFTPO	100,500	18,160	70,000	-	-	170,500	50,000
4.2 Establishing Performance Targets	NFTPO	5,000	904	-	-	-	5,000	-
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	10,000	1,807	-	-	-	10,000	-
4.4 Efficient Transportation Decision Making	NFTPO	5,000	904	-	-	-	5,000	-
<b>SECTION 5 SPECIAL PROJECTS</b>								
5.1 Annual Mobility Report	NFTPO	55,000	9,939	20,000	-	-	75,000	75,000
5.10 East Coast Greenway (Beaches) Feasibility Study	NFTPO	125,000	22,588	-	-	- <sup>4</sup>	125,000	125,000
5.11 Clay-Duval County Trail Feasibility Study	NFTPO	80,000	14,456	-	-	- <sup>2</sup>	80,000	80,000
5.12 US 17 (Green Cove Springs) Corridor Study	NFTPO	65,000	11,746	15,000	-	-	80,000	80,000
5.13 First Coast Expressway Impact Study	NFTPO	55,000	9,939	-	-	-	55,000	55,000
5.14 Pages Dairy Road Extension Feasibility Study	NFTPO	80,000	14,456	-	-	-	80,000	80,000
5.15 Pearce Street Corridor Study	NFTPO	80,000	14,456	15,000	-	- <sup>1</sup>	95,000	95,000
5.16 Probe Vehicle Data Verification	NFTPO	60,000	10,842	15,000	-	-	75,000	75,000
5.17 SMART North Florida Report Card	NFTPO	50,000	9,035	-	-	- <sup>1,3</sup>	50,000	50,000
5.18 Town of Baldwin Storm Water Study	NFTPO	75,000	13,553	-	-	- <sup>1</sup>	75,000	75,000
5.19 8th Street Corridor Study	NFTPO	80,000	14,456	15,000	-	- <sup>1</sup>	95,000	95,000
<b>SECTION 6 PUBLIC INVOLVEMENT</b>								
6.1 Public Involvement Program	NFTPO	240,000	43,368	90,000	-	60,000	390,000	210,000
<b>SECTION 7 SYSTEMS PLANNING</b>								
7.0 Clean Fuels Coalition	NFTPO	125,000	22,588	-	-	87,500	212,500	110,000
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	8,132	-	-	5,000	50,000	-
7.2 First Coast Commuter Services	NFTPO	45,000	8,132	-	-	5,000	50,000	-
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	60,000	-	-	60,000	60,000
7.4 Smart North Florida Coalition	NFTPO	175,000	31,623	-	-	75,000	250,000	175,000
7.5 Transportation Disadvantaged Related Planning	NFTPO	-	-	-	-	-	-	-
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	450,000	-	-	450,000	440,000
7.8 JTA Transit Development Plan	JTA	-	-	20,000	-	-	20,000	20,000
7.9 JTA Transit Vision	JTA	-	-	-	-	-	-	-
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	75,000	-	-	75,000	67,500
7.11 JTA General Transit and Regional Planning	JTA	-	-	200,000	-	-	200,000	185,000
7.12 JTA Sustainability Program	JTA	-	-	25,000	-	-	25,000	12,500
7.13 JTA Strategic Technology Planning	JTA	-	-	25,000	-	-	25,000	20,000
7.15 JTA Transit Oriented Deveopment (TOD) Planning	JTA	-	-	100,000	-	-	100,000	100,000
7.16 JTA Transit Model Enhancements	JTA	-	-	50,000	-	-	50,000	50,000
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	86,438	-	-	86,438	37,500
7.18 JTA Transit Asset Management Plan (TAMP) Update	JTA	-	-	300,000	-	-	300,000	295,000
7.19 JTA Operations Training Plan	JTA	-	-	50,000	-	-	50,000	45,000
7.20 JTA Automateion Planning	JTA	-	-	80,000	-	-	80,000	75,000
7.21 JTA Transit Facilities, ADA and DBD Planning	JTA	-	-	150,000	-	-	150,000	150,000
		2,848,073	514,647	2,220,308	-	504,655	5,573,036	3,667,344

**August 12, 2021 Amendment Increase Task 1.5 by \$198,005 PL Funding (Encumbering PL Funds)**

**September 9, 2021- Amendment #8** This amendment is adding addition funds as the final apportionment increased as well as replacing the 10% Local and 10% State hard match with a 20 % soft match using toll credits.



**RESOLUTION 2021-6  
ENDORING A JOINT PARTICIPATION AGREEMENT  
(FP 41176331422) WITH THE FLORIDA DEPARTMENT OF  
TRANSPORTATION FOR STATE 5305(d) FUNDING FOR FISCAL YEAR 2021/2022**

**WHEREAS**, a joint participation agreement must be executed between the North Florida Transportation Planning Organization (North Florida TPO) and the Florida Department of Transportation (FDOT) authorizing \$657,808 in Section 5305(d) Funds on an 80/20 basis for transit-related planning activities;

**NOW, THEREFORE, BE IT RESOLVED THAT**

1. The North Florida TPO approves and endorses the Joint Participation Agreement for federal funds; and
2. The Executive Director, Jeff Sheffield, and Chairman, The Honorable Samuel Newby, are herein authorized to execute this Resolution on behalf of the North Florida TPO; and
3. The Executive Director, Jeff Sheffield, and Chairman, The Honorable Samuel Newby, are herein specifically authorized to enter into and sign such documents as may be necessary, including the Joint Participation Agreement (JPA), and any Supplemental Joint Participation Agreements (SJPA) for the purpose of scope changes and/or funding adjustments and/or contract duration changes as well as execute Assurances, Certifications and all other documents as may be required to support the project.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 9th day of September 2021.

**ATTEST:**

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**The Honorable Samuel Newby, Chairman**

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**Jeff Sheffield, Executive Director**



# **Agenda Item H.**

## **Old Business**

- **August 12, 2021 TPO Meeting Report**

# North Florida TPO Meeting Report



## Meeting Agenda

Thursday August 12, 2021

10 a.m.

Call to Order

Invocation

Pledge of Allegiance

Introductions

Public Comment

### Consent Agenda

**1. North Florida TPO Minutes of June 10, 2021**

**UNANIMOUSLY  
APPROVED**

These minutes are ready for review and approval.

### TPO Agenda

**A. Finance Committee Report**

Information  
Only

- May Monthly Financial Statement

**B. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report**

**UNANIMOUSLY  
APPROVED  
TAC and CAC  
Approved**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2021/22 through FY 2025/26 TIP, but were authorized or begun prior to July 1, 2021. These projects then "Roll Forward" into the first year of the new FY 2021/22 through FY 2025/26 TIP. A copy of the request is included in Section B.

**C. Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)**

**UNANIMOUSLY  
APPROVED  
TAC and CAC  
Approved**

A summary of the amendment is included in Section C.

**D. Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)**

**UNANIMOUSLY  
APPROVED  
TAC and CAC  
Approved**

A summary of the amendment is included in Section D.

**E. DRAFT Project Recommendations for SU Funding for FY 2022/23 through FY 2026/27**

Information  
Only

A draft list of projects recommended for SU funding is included in Section E.

**F. DRAFT Project Recommendations for CMAQ Funding for FY 2022/23 through FY 2026/27**

Information  
Only

A draft list of projects recommended for CMAQ funding is included in Section F.

**G. Smart North Florida Update**

Information  
Only

**H. Executive Director's Report**

Information  
Only

**I. Secretary of Transportation's Report**

Information  
Only

**J. Authority Reports**

Information  
Only

**K. Old Business**

**L. New Business**

**M. Public Comment**

**N. Adjourn**

**Information**

- Status Report of FDOT Projects in the North Florida TPO area

**The next meeting will be September 9, 2021.**

**NOTICE**

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.