

Technical Advisory Committee Agenda Book

10:00 am Wednesday, August 7, 2024

North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



Technical Advisory Committee Meeting Agenda Wednesday, August 7, 2024 10 a.m.

Call to Order Introductions Public Comment

Agenda

A. June 5, 2024 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation ACTION ITEM Improvement Program (TIP)

A copy of the request is included in Section B, which includes the following projects:

- 446713-2 SR 105 (Heckscher Dr.) @ RR Crossing No. 620874P RRMP: 631.98 – Rail Safety Project/FDOT/Duval County *SIS*
- **454751-1** Closure Incentive Crossing 621069K City of Jacksonville Rail Safety Project/City of Jacksonville/Dist/St-Wide *NON-SIS*
- **447058-1** King Street from US 1 to Bridge of Lions Bike Path-Trail/FDOT/St. Johns County *NON-SIS*
- **208203-3** SR 230 from Bradford County Line to SR 16 Resurfacing/FDOT/Clay County *NON-SIS*
- **209451-6** SR 111 (Tallulah Ave.) from Moncrief Creek to SR 5 (US 17) Main St. N. Resurfacing/FDOT/Duval County *NON-SIS*
- 213209-2 I-95 (SR 9) from Owens Road to Nassau County Line Resurfacing/FDOT/Duval County *SIS*
- **213273-8** I-95 (SR 9) from Clark Road to SR 104 (Dunn Avenue) Resurfacing/FDOT/Duval County *SIS*
- **213469-3** I-95 (SR 9) from SR 200 to Georgia State Line Resurfacing/FDOT/Nassau County *SIS*
- 427475-2 I 95 (SR 9) from Duval CL to South of SR 200 (US 301) Resurfacing/FDOT/Nassau County *SIS*
- 210712-7 SR A1A at CR 107 (Old Nassauville Road) Intersection Improvement/FDOT/Nassau County *NON-SIS*

C.	FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report	ACTION ITEM
	The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2023/24 – FY 2027/28 TIP but were authorized or begun prior to July 1, 2024. These projects then "Roll Forward" into the first year of the new FY 2024/25 – FY 2028/29 TIP. A copy of the request is included in Section C.	
D.	Urban Area Boundary and Functional Classification Maps	ACTION ITEM
	Based on the 2020 Census Bureau update, FDOT has updated the urban area boundaries and functional classification of roadways within the TPO area.	
Ε.	Updated Process for the Annual List of Priority Projects (LOPP)	Information Only
	The LOPP identifies potential projects to be funded in the FDOT Tentative Work Program. Staff will provide an update on the process related to the Transportation Alternatives Program and SunTrails priorities.	
F.	2055 Florida Transportation Plan Update (FTP) Presentation	Information Only
	Achaia Brown of FDOT will give a brief presentation on the 2055 Florida Transportation Plan (FTP) Update.	
G.	Long Range Transportation Plan (LRTP) Update	Information Only
	Wiley Page of Atkins Realis will give a brief update on the LRTP.	
н.	Smart North Florida Update	Information Only
I.	Old Business	
	• June 13, 2024 North Florida TPO Meeting Report	
J.	New Business	

K. Public Comment

L. Adjournment

The next meeting will be September 4, 2024.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 5, 2024 Meeting

Action Item

1



TECHNICAL ADVISORY COMMITTEE MEETING SUMMARY

Wednesday, June 5, 2024 - 10 a.m.

MEMBERS PRESENT:

Robert Companion, Nassau County Planning Dept., CHAIRMAN Jason Sparks, City of St. Augustine Beach, VICE CHAIR Taylor Abernathy, Clay County Engineering Dept. Doug Conkey, St. Johns County Water Mgmt. District Garrett Cox, City of Keystone Heights Mike Daniels, City of Green Cove Springs Planning Dept. David Dunkley, JAA Reuben Franklin, City of St. Augustine Michael Grunewald, St. Johns County Public Works Dept. Brett James, City of Jacksonville Planning Dept. Hillary Laskey, Florida Department of Transportation (for Victoria Kutney) Dave McKee, JEA Jeremy Norsworthy, JTA Elizabeth Payne, Northeast Florida Regional Council Justin Ryan, JAXPORT Dodie Selig, Clay County Planning Dept. Richard Smith, Clay County Engineering & Public Works Dept. Steve Smith, Town of Orange Park Justin Taylor, Nassau County Ocean Hwy. & Port Authority Jan Trantham, St. Johns County Planning Dept. (for Dick D'Souza) Heather Whitmore, City of Neptune Beach (for Colin Moore)

MEMBERS ABSENT:

Elizabeth Backe, Nassau County Planning Dept. Heather Ireland, Jacksonville Beach Planning Dept. Bill Killingsworth, City of Atlantic Beach Chris LeDew, COJ Public Works Dept. Sean Lynch, Mayor - Town of Baldwin Mark McManus, U.S. Navy Sean Rush, CareerSource Jaime Topp, St. Johns County Airport Authority

OTHERS PRESENT:

Wiley Page, Atkins Realis Shawn Barnett, ETM Jessica Novak, Kimley-Horn & Associates Laurie Santana, COJ Michelle Mecca, Kimley-Horn & Associates April Bacchus, ETM Phil Shad, Atkins Realis Eric Houston, JTA Rossana Hebron, Nassau County Ocean Hwy. & Port Authority Clayton Levins, SNF

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director Elizabeth De Jesus, Transportation Programs Manager Marci Larson, Public Affairs Manager Clark Letter – Director Planning and Analytics Jennifer Lott, Executive Assistant

CALL TO ORDER

Chairman Companion welcomed everyone and called the Technical Advisory Committee meeting to order at 10 a.m. Introductions were made around the room.

PUBLIC COMMENT

None at this time.

► A. <u>APPROVE THE MAY 1, 2024 MEETING MINUTES</u>

Chairman Companion asked that the May Technical Advisory Committee meeting minutes be approved.

Steve Smith moved to approve the May 1, 2024 meeting minutes; Beth Payne seconded; motion unanimously carried.

► B. <u>APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</u> FOR FY 2024/25 THROUGH FY 2028/29

Elizabeth De Jesus informed the group the draft TIP was presented along with a presentation demonstrating the new TIP interactive tool at last month's meeting. The first draft was posted on the TPO website April 25, with the complete draft being posted May 3. PowerPoint virtual presentations were given for Clay, Duval, Nassau and St. Johns Counties during the month of May. In addition, a regional TIP virtual public meeting was held May 23. Public involvement efforts included promoting the virtual presentations through the TPO's e-newsletter, local newspaper advertising and social media.

Ms. De Jesus asked for questions. There were no questions at this time.

Dodie Selig moved to approve the Transportation Improvement Program (TIP) for FY 2024/25 through FY 2028/29; Reuben Franklin seconded; motion unanimously carried.

► C. FDOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Hillary Laskey presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28.

A copy of the request is included in Section C, which includes the following projects:

- **209697-5** SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Dr. Resurfacing/FDOT/Duval County
- **426964-2** SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County
- **210447-4** SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- **439484-4** I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County

Ms. Laskey asked for questions. There were no questions at this time.

Dave McKee moved to approve the FDOT's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Justin Ryan seconded; motion unanimously carried.

► D. JTA REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Jeremy Norsworthy presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. This project is for the remaining five segments of the Emerald Trail.

A copy of the request is included in Section D, which includes the following project:

• 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

Mr. Norsworthy asked for questions. There were no questions at this time.

Brett James moved to approve the JTA's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Steve Smith seconded; motion unanimously carried.

► E. <u>REVISED TAC BYLAWS</u>

Jeff Sheffield presented the proposed change to the TAC bylaws.

- Changes to the membership list are as follows:
 - Removal of the school boards (all four counties)
 - Removal of COJ Neighborhoods Department
 - o Removal of Keystone Heights Airport
 - Removal of National Park Service
 - Removal of Town of Callahan
 - Removal of Town of Hilliard

Mr. Sheffield asked for questions.

• Doug Conkey wanted to know if Keystone Heights Airport knew there was an opportunity for them to have a seat on the TAC.

Mr. Sheffield responded the airport participating on the TAC was driven by Scott Kornegay. With him gone, they have not expressed an interest in participating. The City of Keystone is represented on the TPO Board, as well as participation from the new city manager.

Doug Conkey moved to approve the revised TAC bylaws with the proposed changes; Reuben Franklin seconded; motion unanimously carried.

F. NEPTUNE BEACH LIDAR PILOT PROGRAM PRESENTATION

Shawn Barnett of ETM gave a brief presentation of the Neptune Beach lidar pilot program.

Mr. Barnett asked for questions.

• Doug Conkey wanted to know if the results are accurate enough that a local government could recognize the signs of a wrong easement or sidewalk in the wrong place. Mr. Conkey also wanted to know if you could correct the issues before they have financial impacts and affect a project's timeline.

Mr. Barnett responded relative to the accuracy it is plus or minus four inches. When running AI, you can run it against any asset and compare it to right-of-way or a known location. It will show all the assets within a certain amount of feet or inches to the right-of-way or location.

• Doug Conkey wanted to know if the software has the capability to chart actual elevations from a stormwater perspective.

Mr. Barnett responded you can collect accurate data to make informed decisions.

- Jeff Sheffield commented the key point of working with this company is using lidar as a service. They sent the unit to Mr. Barnett, and he collected the data and sent it back to them. In turn, he gets the data back in a format that allows him to integrate it into an existing asset software.
- Reuben Franklin wanted to know if this is subscription based. Does Neptune Beach own the data once it is collected and delivered? Is this something that is set up on an annual basis to get updates. What is the long-term solution?

Mr. Barnett responded you own the data. You ingest it into the software platform that works for you. In terms of scale, that is up to you and your budget. As an example, the City of New York spends \$3 million to do this every year. On the other hand, Neptune Beach did five assets with a road conditions index.

• Jason Sparks wanted to know the number of types of distresses that were considered for the pavement distress evaluation.

Mr. Barnett responded the matrix has a level of 1 to 10.

G. LONG RANGE TRANSPORTATION PLAN (LRTP) UPDATE

Wiley Page of Atkins Realis gave a brief update on the LRTP.

Mr. Page asked for questions. There were no questions at this time.

H. <u>SMART NORTH FLORIDA UPDATE</u>

Clayton Levins thanked Neptune Beach and ETM for their partnership. Mr. Levins also thanked Mayor Brown and the City of Neptune Beach for their continued partnership as a test bed for new and emerging technologies.

I. OLD BUSINESS

• May 9, 2024 North Florida TPO Meeting Report

J. <u>NEW BUSINESS</u>

K. <u>PUBLIC COMMENT</u>

L. <u>ADJOURNMENT</u>

There being no further business, the meeting was adjourned at 10:41 a.m. The next TAC meeting will be August 7, 2024.

Agenda Item B.

FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP)

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 29, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: UPDATED-FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their August meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

446713-2SR105 (Heckscher Dr) @RR Crossing No 620874P RRMP:631.98Rail Safety Project/ /FDOT// Duval County*SIS*

<u>Fund</u>	Phase	<u>FY 2025</u>
RHH	RRU	\$425,000
SA	CST	\$1,001

454751-1 Closure Incentive Crossing 621069K City of Jacksonville Rail Safety Project//City of Jacksonville// Dist/St-Wide *NON-SIS*

Fund	<u>Phase</u>	<u>FY 2025</u>
RHH	CAP	\$7,500

447058-1	King Street from US1 To Bridge of Lions
Bike Path-Ti	rail/ /FDOT// St. Johns County

NON-SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2024</u>	<u>FY 2025</u>
DIH	PDE	\$3,368	\$44,132
GRTR	PDE	\$475,000	\$0
SA	PE	\$0	\$50,000
TLWR	PE	\$0	\$500,000

208203-3 SR230 from Bradford County Line to SR16 Resurfacing/ /FDOT// Clay County

NON-SIS

SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
DDR	PE	\$147,899
DIH	PE	\$29,580
SA	PE	\$118,319

209451-6SR111 (Tallulah Ave) from Moncrief Creek to SR5 (US17) Main St NResurfacing//FDOT// Duval County*NON-SIS*

<u>Fund</u>	Phase	<u>FY 2025</u>
DDR	PE	\$128,368
DIH	PE	\$21,395
SA	PE	\$670,367

213209-2I-95 (SR9) from Owens Rd to Nassau County LineResurfacing/ /FDOT// Duval County*SIS*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$7,207,593

213273-8I-95 (SR9) from Clark Rd to SR104 (Dunn Ave)Resurfacing/ /FDOT// Duval County

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$1,017,623

213469-3 I-95(SR9) from SR200 to Georgia State Line Resurfacing//FDOT// Nassau County

 Fund
 Phase
 FY 2025

 ACNP
 PE
 \$11,523,403

427475-2I-95(SR9) from Duval CL to South of SR200 (US301)Resurfacing//FDOT// Nassau County*SIS*

SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$1,867,168

210712-7SRA1A At Cr107 (Old Nassauville Rd)Intersection Improvement//FDOT// Nassau County*NON-SIS*

Fund	<u>Phase</u>	<u>FY 2025</u>
SA	PE	\$15,000
SU	PE	\$158,647

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

Victoria Kutney North Florida TPO Liaison FDOT District Two

cc: Achaia Brown

www.fdot.gov

Agenda Item C.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 2, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Requests Amendment to the North Florida TPO Transportation Improvement Program (TIP) FY 2024/25-2028/29

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2024/25 - 2028/29 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC, and TPO Board at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2023/24 - 2027/28 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2024. These projects are then "Rolled Forward" into the first year of the new FY 2024/25 - 2028/29 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

Victoria Kutney North Florida TPO Liaison FDOT District Two

cc: Achaia Brown

PAGE 1

NORTH FLORIDA TPO

ITEM NUMBER:208183 5 DISTRICT:02	5	PROJECT DESCRIPTION	COUNTY : CL	AY		RS		WORK: EMERGENCY OPI	
QADWAY ID:71100000			PRO	JECT LENGTH: .05	OMI		I.A	NES EXIST/IMPROVED,	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	29	GREATER THAN 2029	ALL YEARS
		GENCY: MANAGED BY FD							
ER23	0	1,620	0	(0	0	0	1,62
PHASE: MISCELLAN	NEOUS / RESPONSIBLE .	AGENCY: MANAGED BY F							
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FOTAL 208183 5	69,329		0	(0	0	0	70,94
TOTAL PROJECT:	69,329	1,620	0	C		0	0	0	70,94
ITEM NUMBER:208211 8 DISTRICT:02 ROADWAY ID:71070000	3	PROJECT DESCRIPTION	COUNTY : CL			ALLIE MURRAY	TYPE OF	WORK:ADD LANES & 1 NES EXIST/IMPROVED	
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ACNP	WAI / RESPONSIBLE A 5,219		01	(0	0	0	16,32
DDR	341,806		0	(Ō	Ō	0	341,80
DIH	15,936	0	0	(0	0	0	15,93
DS	195,847		0	(0	0	0	245,84
NHPP	10,228,521	169	0	(0	0	0	10,228,65
PHASE: RAILROAD	& UTILITIES / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT						
DDR	72,182		0	(0	0	0	72,18
DS	137,008	0	0	(0	0	0	137,0
PHASE: CONSTRUCT	TION / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
DDR	18,409,228		0	(0	0	0	18,409,2
DIH	422,825	27,143	0	(0	0	0	449,9
DS	5,622,944	0	0	(0	0	0	5,622,94
PHASE: MISCELLAN	NEOUS / RESPONSIBLE	AGENCY: MANAGED BY F	DOT						
DER	1,837	0	0	(0	0	0	1,8
OTAL 208211 8	36,989,401	88,419	0	(0	0	0	37,077,82
COTAL PROJECT:	36,989,401	. 88,419	0	(0	0	0	37,077,82
ITEM NUMBER:422938	3	PROJECT DESCRIPTION	SR23 (FIRST COAST X	(WAY) FROM: SR15(U	17) TO: SR21				*SIS*
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OADWAY ID:71493000				DJECT LENGTH: 20.8	ЗМI			NES EXIST/IMPROVED	
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	FUND TH	ESS HAN 025	2025	2026	2027	2028	2029	GREATER THAN 2029		LL EARS
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	DS	6,471	0	0		0	0	0	0	6,471
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PAGE 2				PARTMENT OF TRAN				D	ATE RUN: 07/01/2024 TIME RUN: 15.41.12
NORTH FLORIDA TPO			MF	O ROLLFORWARD RE	PORT				MBRMPOTP
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NHPP SA	34,197,588 3,601,322	537 0	C		0	0	0	0	34,198,125
SA	29,866,438	0	ŭ		0	0	0	0	3,601,322
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DEM NHPP	628,999 7,040,246	0	C		0	0	0	0	628,999
SA	1,499,089	0	0		0	0	0	0	7,040,246 1,499,089
TOTAL 422938 3	121,621,157	63,009	Ő		0	0 0	ŏ	0	121,684,166
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ITEM NUMBER:422938 5	I	PROJECT DESCRIPTION:			OF SR16		-		*SIS*
DISTRICT:02 ROADWAY ID:71493000			COUNTY:C	CLAY COJECT LENGTH: 9	CORMT			OF WORK:NEW ROAD CON ANES EXIST/IMPROVED	
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FUND	THAN	0.005						THAN	ALL
CODE	2025	2025	2026	2027	2028		2029	2029	YEARS
		PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DS	191,550	0	Q		0	0	0	0	191,550
PKYI	37,384	0	C	1	0	0	0	0	37,384
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
ACNP	187,510	0	0	I	0	0	0	0	187,510
DDR	264,332	0	0		0	0	0	0	264,332
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LF	37,897 1,248,623	0	0		0	0	0	0	37,897
NHPP	1,745,835	0	0		0	0	0	0	1,248,623 1,745,835
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ACNP	2,914,794	ENCY: MANAGED BY FDC 369,316	лт. О		0	0	0	0	2 224 110
BRRP	531,068	0	0		0	0	0	0	3,284,110 531,068
DDR	2,973,126	27,778	0	1	0	Ō	0	0	3,000,904
DI	4,385,598	1,798,573	0		0	0	0	0	6,184,171
DIH DS	0 1,134,323	152,510	0		0	0	0	0	152,510
NHPP	98,818,346	3,188	0		0	0	0	0	1,134,323 98,821,534
PKBD	101,751,012	946,672	Ō	l i i i i i i i i i i i i i i i i i i i	ō	ō	Ő	0	102,697,684
PKYI	347,766	0	0		0	0	0	0	347,766
TOTAL 422938 5	219,069,164	3,298,037	0	1	0	0	0	0	222,367,201
ITEM NUMBER:422938 6	Ţ	PROJECT DESCRIPTION:	SR23 FROM NORTH C	F SRIG TO NORTH	OF SP21 (BLANDING				*SIS*
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		SIBLE AGENCY: MANAGE							
ACNP DDR	19,963	0	0		0	0	0	0	19,963
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LF	978,778	21,150	0		0	0	U	0	734,964 999,928
NHPP	362,734	0	0		0	õ	ő	0	362,734
PKBD	1,309,106	0	0		0	0	0	0	1,309,106
PHASE CONSTRUCTIO	N / RESPONSIBLE ACT	ENCY: MANAGED BY FDC	ידיו						
ACNP	897,213	DICI: MANAGED BI PDC	0		0	0	0	0	897,213
ACSA	74,306	0	0		0	õ	õ	0	74,306
DDR	3,093,379	0	0		0	0	0	Ō	3,093,379

PAGE 3			DATE RUN: 07/01/2024 TIME RUN: 15.41.12					
NORTH FLORIDA TPO			MPO ROLLFOR	WARD REPORT				MBRMPOTP
			HIGHWAYS					
DIH	0	229,368	0	0	0	0	0	229,368
DS	1,754,953	0	0	0	0	0	0	1,754,953
LF	10,575	0	0	0	0	0	0	10,575
NHPP	112,579,181	67,935	0	0	0	0	0	112,647,116
PKBD	149,399,469	992,087	0	0	0	0	0	150,391,556
PKYI	1,240	0	0	0	0	0	0	1,240
PHASE: MISCELLANEC	DUS / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
DER	12,701	0	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	0	72,576
TOTAL 422938 6	271,346,840	1,310,540	0	0	0	0	0	272,657,380
TOTAL PROJECT:	612,037,161	4,671,586	0	0	0	0	0	616,708,747
					1.1.0.00.0000000			
					CD 0 1 0			+070+
ITEM NUMBER:430352 4	PROJ	ECT DESCRIPTION: SR200	(US301) FROM: BRADFOF	a C/L TO: NORTH OF	CR218	TYPE OF WORK.N	AT COPILIAN POILS O	*SIS*

TOTAL PROJECT:	40,505,283	184,739	0	0	0	0	U	40,690,022			
TOTAL 430352 5	2,480,395	-	0	0	0	0	0	40,690,022			
NHPP	2,480,395	179,846 179,846	0	0	0	0	0	2,660,241			
	ON / RESPONSIBLE AGE		т	<u>^</u>	0	0	0	2,660,241			
			<u></u>								
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS			
	LESS						GREATER				
ROADWAY ID:71030000			PRO	JECT LENGTH: 3.380	MI	L	ANES EXIST/IMPROVED	ADDED: 4/ 0/ 0			
ITEM NUMBER:430352 5 DISTRICT:02	I	PROJECT DESCRIPTION:	COUNTY: CL	AY	RTH OF CR218 PAVEMEN	TYPE O	F WORK:MATERIAL TEST				
TOTAL 430352 4	38,024,888	4,893	0	0	0	0	0	38,029,781			
SIWR	3,422,780	0	0	0	0	0	0	3,422,780			
SA	79,488	0	0	0	0	0	0	79,488			
NHPP	24,999,642	1,929	0	0	0	0	0	25,001,571			
DS	815,355	0	0	0	0	0	0	815,355			
DIH	2,036	2,964	0	0	0	0	0	5,000			
DI	443,925	0	0	0	0	0	0	443,925			
DDR	1,587,973	0	0	0	0	0	0	1,587,973			
ACSA	65,512	0	Ō	0	0	0	0	65,512			
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE 6,124,288	ENCY: MANAGED BY FDC 0	0 0	0	0	0	0	6,124,288			
NHPP	44,241	0	0	0	0	0	0	44,241			
DDR	187,039	0	0	0	0	0	0	187,039			
PHASE · RATLROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT								
NHPP	208,384	0	0	0	0	0	0	208,384			
DS	33,668	0	0	0	0	0	0	33,668			
DDR DIH	10,499	0	0	0	0	0	0	10,455			
PHASE: PRELIMINARY DDR	Y ENGINEERING / RESP 10,499	PONSIBLE AGENCY: MAN	IAGED BY FDOT	0	n	•	0	10,499			
<u> </u>		<u></u>									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS			
ROADWAT ID./1050000			1100								
QADWAY ID:71030000				JECT LENGTH: 3.394	мі		ANES EXIST/IMPROVED/				
DISTRICT:02	COUNTY:CLAY						F WORK MISCELLANEOUS	MISCELLANEOUS CONSTRUCTION			

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NORTH FLORIDA TPO

ITEM NUMBER:430565 1 DISTRICT:02	PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L COUNTY:CLAY
ROADWAY ID:71293000	PROJECT LENGTH: 6.221MI
LESS	

					1	*SIS	3*	
TYPE	OF	WOR	RK:NEW	ROAD	CONSTRUCTIO	ON		
	LAN	IES	EXIST,	/IMPRC	OVED/ADDED:	2/	2/	2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT				<u></u>		· · · · · · · · · · · · · · · · · · ·
DI	19,691	0	0	0	0	0	0	19,691
DS	158,683	0	0	0	0	0	ō	158,683
PKYI	613,291	3,040	0	0	0	0	0	616,331
PHASE: PRELIMINA	RY ENGINEERING / RESP	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DS	58,204	0	0	0	0	0	0	58,204
PKYI	284,762	0	0	0	0	0	0	284,762
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
PKBD	298,596	0	0	0	0	0	0	298,596
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY H	DOT					
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BU	ULD / RESPONSIBLE AGE	ENCY: MANAGED BY FI	TOOT					
DS	388,326	0	0	0	0	0	0	388,326
PKBD	65,682,275	D	0	0	0	0	õ	65,682,275
PKLF	250,000	0	0	0	Ō	0 0	ő	250,000
PKYI	2,579,281	0	0	0	0	0	õ	2,579,281
TOTAL 430565 1	72,333,108	3,040	0	0	0	0	0	72,336,148

ITEM NUMBER:430719 2 DISTRICT:02 ROADWAY ID:71580000		PROJECT DESCRIPTION:	DN:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) *NON-SIS* COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.180MI LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/6/4							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FOOT								
CIGP	109,853	0	0	0	0	0	â	100 050		
SA	670,154	3,041	0	0	0	U	U	109,853		
SU	50,000	0,041	0	0	0	U	0	673,195		
30	50,000	0	0	U	0	U	0	50,000		
PHASE: PRELIMINARY	ENCIMPEDING / DEC	PONSIBLE AGENCY: MAN	AGED BY EDOM							
CIGP		PONSIBLE AGENCI: MAN	AGED BI FDOI		_					
CIGP	137,310	U	U	0	0	0	0	137,310		
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	r							
ACSA	242,205	0	0	0	0	0	0	242,205		
CIGP	6,602,242	164,986	0	0	0	0	ő	6,767,228		
DDR	1,163	201,200	ů	ő	0	0	0			
LF	5,258,150	Ő	ő	ŏ	0	0	0	1,163		
SA	614,176	28,852	0	0	U	U	U	5,258,150		
SU	3,675,048		U	U	U	U	0	643,028		
30	3,675,048	1,650,574	U	U	U	0	0	5,325,622		
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	GENCY: MANAGED BY FD	TC							
CIGP	18,351	7,500	0	0	0	0	Ο	25,851		
TOTAL 430719 2	17,378,652	1,854,953	0	0	Ő	ő	ő			
		2,001,000	0	0	0	0	U	19,233,605		

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS HIGHWAYS

ITEM NUMBER:430719 3 DISTRICT:02 ROADWAY ID:71580000		PROJECT DESCRIPTION	COUNTY : CI			NIGHT BOXX ROAD)		F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
	LESS						_	GREATER THAN	ALL
FUND CODE	THAN 2025	2025	2026	2027	21	028	2029	2029	YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	SENCY: MANAGED BY CL	AY COUNTY BOCC						
ACSU	3,251,644	0	0		0	0	0	0	3,251,644
CIGP	2,295,453	0	0		0	0	0	0	2,295,453
LF	1,289,213	0	0		0	0	0	0	1,289,213
SA SU	137 6,046,711	0	0		0	0	0	0	137 6,046,711
		SENCY: MANAGED BY FD	ОТ						
SA		864	0		0	0	0	0	864
SU	0	270,762	0		0	0	0	0	270,762
TOTAL 430719 3	12,883,158	271,626	0		0	0	0	0	13,154,784
TOTAL PROJECT:	30,261,810	2,126,579	0		0	0	0	0	32,388,389
ITEM NUMBER:432444 1 DISTRICT:02 ROADWAY ID:71130000		PROJECT DESCRIPTION	COUNTY : CI			US17		F WORK:LANDSCAPING ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 2/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2	028	2029	2029	YEARS
DDR	95,103	SPONSIBLE AGENCY: MA 0	0		0	0	0	0	95,103
DIH	31,110	0	0		0	0	0	0	31,110
DS	136,016	0	0		0	U	U	U	136,010
PHASE: RAILROAD & DDR	& UTILITIES / RESPON 14,628	NSIBLE AGENCY: MANAG 0	ED BY FDOT 0		0	0	0	0	14,62
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT						
DDR	1,114,607	0	0		0	0	0	0	1,114,60
DIH	10,828	173,651	0		0	0	0	0	184,47
DS	422,863	0	0		0	0	0	0	422,86
TOTAL 432444 1	1,825,155	173,651	0		0	0	0	0	1,998,80
ITEM NUMBER:432445 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION	COUNTY : CI			E TO MILWAUKEE A	TYPE O	F WORK:LANDSCAPING ANES EXIST/IMPROVED,	*SIS* /ADDED: 5/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2	028	2029	THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MA	NACED BY FDOT						
DDR	162,160		CARGED DI IDOI		0	0	0	0	162,16
DIH	25,145		Ő		ō	0	0	Ō	25,14
DS	127,869		0		0	0	0	0	127,86
		GENCY: MANAGED BY FI	TOC		^	2	0	0	
DDR	1,509,631		0		0	0	0	0	1,509,63 225,57
DIH	10,689		0		0	0	0	0	
DS	1,392,548		0		0	0	0	0	1,392,54 3,442,92
TOTAL 432445 1 TOTAL PROJECT:	3,228,042 5,053,197	388,537	0		0	0	õ	0	5,441,73

NORTH FLORIDA TPO

ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION	SR15 (US17) FROM COUNT	M NORTH OF BLACK Y:CLAY PROJECT LENGTH:			LANE		F WORK:RESURFACING ANES EXIST/IMPROVE		0
FUND	LESS THAN			incoler minerin.	1.9554			<u></u>	GREATER THAN	ALL	U
CODE	2025	2025	2026	2027		2028		2029	2029	YEARS	
	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT						<u> </u>		
DC	2,116	0		0	0		0	0	C		2,11
DIH	4,761	1,738		0	0		0	0	C	1	6,49
DS	8,883	0		0	0		0	0	C		8,88
OTAL 437322 1	15,760	1,738		0	0		0	0	C	-	7,49
OTAL PROJECT:	15,760	1,738	······································	0	0		0	0	C	1.	7,49
TEM NUMBER:438918 1		PROJECT DESCRIPTION			OAKRIDGE	LANE				*NON-S	IS*
DISTRICT:02 COADWAY ID:71050000			COUNT	Y:CLAY PROJECT LENGTH:	5.490MI	;			F WORK:ADD LANES & ANES EXIST/IMPROVE		2
	LESS								GREATER		
FUND	THAN								THAN	ALL	
CODE	2025	2025	2026	2027		2028		2029	2029	YEARS	
PHASE: PD&E/I	RESPONSIBLE AGENCY:	MANAGED BY FLOT			<u></u> _						
DDR	400,000	0		0	0		0	0	C	40	0,00
DIH	7,111	27		0	0		0	0	Ċ		7,13
DS	3,924	0		0	0		0	0	C		3,92
OTAL 438918 1	411,035	27		0	0		0	0	C	41:	1,06
OTAL PROJECT:	411,035	27		0	0		0	0	C	41:	1,06
TEM NUMBER:439530 1		PROJECT DESCRIPTION	LANDSCAPING FI	RST COAST XWAY,	S OF OLD	JENNINGS RE) TO DUVAL	CNTY LINE		*SIS*	
OSTRICT:02 CADWAY ID:71293000			COUNTY	Y:CLAY PROJECT LENGTH:				TYPE O	F WORK:LANDSCAPING ANES EXIST/IMPROVE	+	0
	LESS								GREATER		
FUND	THAN								THAN	ALL	
CODE	2025	2025	2026	2027		2028		2029	2029	YEARS	
											<u> </u>
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 616,493	PONSIBLE AGENCY: MAI 0	NAGED BY FDOT	0	0		0	0	o	616	6,493
	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC								.,
DS	7,651	0		0	0		0	0	0		7,65
PKYI	5,136,741	382		0	0		0	0	0	-,	7,12
OTAL 439530 1 OTAL PROJECT:	5,760,885	382		0	0		0	0	0	-,	
	5,760,885	382		0	0		0	0	0	5,763	1,26
TEM NUMBER:439797 1		PROJECT DESCRIPTION									
ISTRICT:02		ERCORCE DESCRIPTION:	COUNTY		KANGE PAR	L AVE		יים עישיים	WORK:LIGHTING	*SIS*	
DADWAY ID:71020000			550M1	PROJECT LENGTH:	12.490MI				NES EXIST/IMPROVE	D/ADDED: 5/ 5/	0
	LESS								GREATER	-,	5

FUND CODE	LESS THAN 2025 20	25 2	026 2027	2028	2029	GREA THAN 9 2029		ALL YEARS
PHASE: PRELIMINARY ACSS DDR DS HSP	ENGINEERING / RESPONSI 0 43 11,282 82,562	BLE AGENCY: MANAGEI 3,000 0 0 0	0 BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0	3,000 43 11,282 82,562

PAGE 7	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM									DATE RUN: 07/01/2024	
NORTH FLORIDA TPO				PICE OF WORK						TIME RUN: 15.41.12 MBRMPOTP	
					====						
				HIGHWAYS							
	NION / RESPONSIBLE AG										
DS	4,242	0		0	0	0		0	0	4,242	
TOTAL 439797 1 TOTAL PROJECT:	98,129 98,129	3,000 3,000		0	0	0		0	0	101,129 101,129	
TOTAL PROJECT:	50,125	5,000		<u> </u>	Ŭ	`		5		101,125	
ITEM NUMBER:441129 1		PROJECT DESCRIPTION	- CD21 FDAM. CD16	TO. CP215						*NON-SIS*	
DISTRICT:02	L	PRODUCT DESCRIPTION	COUNTY:					TYPE OF WORK	RESURFACING	NON DID	
ROADWAY ID:71110000			F	PROJECT LENGTH	I: 5.014MI			LANES E	XIST/IMPROVED/	ADDED: 2/ 2/ 0	
	LESS								ATER		
FUND CODE	THAN 2025	2025	2026	2027	202	28	2029	THA 202		ALL YEARS	
			2020								
PHASE: PRELIMINA	ARY ENGINEERING / RES										
DDR	587,951	0		0	0	0		0	0	587,951	
DIH DS	6,427 4,579	0 0		0 0	0	0		0	0	6,427 4,579	
SA	25,654	ő		0	õ	Ő		õ	õ	25,654	
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	FENCY: MANAGED BY FD	OT								
ACSA	273,728	0		0	0	0		0	0	273,728	
DDR	3,160,702	0		0	0	0		0	0	3,160,702	
DIH DS	57,836 272,120	52,973 0		0	0	0		0	0	110,809 272,120	
SA	573,168	ő		0	õ	õ		õ	õ	573,168	
TOTAL 441129 1	4,962,165	52,973		0	0	0		0	0	5,015,138	
TOTAL PROJECT:	4,962,165	52,973		0	0	0		0	0	5,015,138	
ITEM NUMBER:443302 1	1	PROJECT DESCRIPTION			NE TO EAGLE HAP	RBOR PARKWAY				*SIS*	
DISTRICT:02 ROADWAY ID:71020000			COUNTY :	CLAY PROJECT LENGTH	1. 2 032MT				RESURFACING	ADDED: 6/ 6/ 0	
ROADWAY ID:/1020000			1	ROOMET HENGI	1. 2.05241				X101/141R0/110/	ADDID: 07 07 0	
	LESS								ATER		
FUND CODE	THAN 2025	2025	2026	2027	202	28	2029	THA 202		ALL YEARS	
		2025									
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT								
DDR	901,077	0		0	0	0		0	0	901,077	
DS SA	13,252 267,916	0		0	0	0		0	0	13,252 267,916	
		-		0	Ū	Ŭ		Ū	Ū	207,9220	
PHASE: RIGHT OF DIH	WAY / RESPONSIBLE AG 1,709	JENCY: MANAGED BY FD 1,291	OT	0	0	0		0	0	3,000	
DS	5,235	1,251		0	õ	Ō		0	Ō	5,235	
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT								
ACNR	3,421,169	0		0	0	0		0	0	3,421,169	
ACSU	0	463,640 0		0	0	0		0	0	463,640 4,061,792	
DDR DIH	4,061,792 23,765	29,125		0	0	0		0	0	4,061,792	
DS	4,112,972	0		0	Ō	0		0	ō	4,112,972	
SA	291,089	0		0	0	0		0	0	291,089	
SU	13 000 076	650,139 1,144,195		0	0	0		0	0	650,139 14,244,171	
TOTAL 443302 1 TOTAL PROJECT:	13,099,976 13,099,976	1,144,195		0	0	0		0	0	14,244,171	
TOTAL PRODECT:	576,660,62	1,111,155		-	~	v		•	0		

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/01/2024 12 12)TP

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS *****************

ITEM NUMBER:443305 1 DISTRICT:02 ROADWAY ID:71110000		PROJECT DESCRIPTION	COUNTY : C						WORK:RESURFACING NES EXIST/IMPROVED	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY MA	NAGED BY FOOT							
DDR	220,010	0	0)	0	0		0	0	220,01
DS	131,816	0	c		0	Ó		Ō	Ő	131,81
SA	1,081,255	0	C)	0	0		0	0	1,081,25
	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
ACSA	322,792	10,086	C		0	0		0	0	332,8
DDR	2,611,254	0	C		0	0		0	0	2,611,2
DIH	0	30,780	C		0	0		0	0	30,78
DS	2,369,812	0	C		0	0		0	0	2,369,8
SA	10,183,743	63,850	C	-	0	0		0	0	10,247,5
COTAL 443305 1	16,920,682	104,716	C)	0	0		0	0	17,025,3
TOTAL PROJECT:	16,920,682	104,716	c)	0	0		0	0	17,025,3
DISTRICT:02 ROADWAY ID:71130000	LESS	PROJECT DESCRIPTION	COUNTY:C						WORK:RESURFACING NES EXIST/IMPROVED GREATER	*NON-SIS*
FUND CODE	THAN 2025	2025	2026	2027					THAN	ALL
ÇODE	2025	2025	2026	2027	20	028	2029		2029	YEARS
	Y ENGINEERING / RES			.						
DDR	681,112	PONSIBLE AGENCI: MA	NAGED BY FDOT)	o	0		0	0	681,11
DIH	63,596	12,800	Ċ		ō	Ő		õ	0	76,3
DS	5,998	0	C		0	Ō		õ	ő	5,99
	UTILITIES / RESPON									
SA	50,000	0	С)	0	0		0	0	50,0
	ON / RESPONSIBLE AG									
DDR	2,152,741	0	C		0	0		0	0	2,152,7
DIH	884	19,681	C	•	0	0		0	0	20,5
DS	1,507,717	0	C		0	0		0	0	1,507,7
LF	52,767	0	C		0	0		0	0	52,7
SA	4,805,166	17,207	C		0	0		0	0	4,822,3
TOTAL 445342 1	9,319,981	49,688	a		0	0		0	0	9,369,6
TOTAL PROJECT:	9,319,981	49,688	C)	0	0		0	0	9,369,6
TEM NUMBER:445562 1 DISTRICT:02 COADWAY ID:71140000		PROJECT DESCRIPTION	COUNTY : C		IVE WEST TO	O EAST OF OLD HAF			WORK: INTERSECTION VES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027	20	028	2029		THAN 2029	ALL
							2029		2029	YEARS
	Y ENGINEERING / RES									
HSP	355,966	0	C)	0	0		0	0	355,9
PHASE: PRELIMINAR DIH	Y ENGINEERING / RES. 27	PONSIBLE AGENCY: MA 0	NAGED BY FDOT 0		0	0		0	0	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC ACSS 1,802,525 0 0 0

270

1,544

27 1,814

1,802,525

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PAGE 9				PARTMENT OF TRAN						E RUN: 07/01/2024
NORTH FLORIDA TPO			MPC	CE OF WORK PROG ROLLFORWARD RE					1	IME RUN: 15.41.12 MBRMPOTP
			E	IIGHWAYS						
HSP	341	0	0		0	0		0	0	341
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	DT							
ACSS LF	306,685 0	57,773 100,000	0		0	0		0	0	364,458 100,000
TOTAL 445562 1	2,467,088	158,043	0		õ	ő		õ	õ	2,625,131
TOTAL PROJECT:	2,467,088	158,043	0		0	0		0	0	2,625,131
ITEM NUMBER:445670 1 DISTRICT:02 ROADWAY ID:71493000		PROJECT DESCRIPTION	COUNTY : CI				TY	PE OF WORK:INTER LANES EXIST/:		*NON-SIS* EW) DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH	2,076	425	0		0	0		0	0	2,501
TOTAL 445670 1 TOTAL PROJECT:	2,076 2,076	425 425	0		0	0		0	0	2,501 2,501
TOTAL PROJECT:	2,070	125			.	• •		Ū	Ŷ	2,001
ITEM NUMBER:446154 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION	COUNTY : CI	LAY	K CREEK TRAIL .713MI		TY	PE OF WORK:BIKE LANES EXIST/:		*SIS* L DDED: 4/ 0/ 0
FUND	LESS THAN							GREATER THAN		ALL
CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT							<u> </u>
ACSA	28,947	34,490	0		0	0		0	0	63,437 14,900
DIH DS	13,838 64,781	1,062 0	0		0	0		0	0	64,781
SA	3,000	0	0		0	0		0	0	3,000
SL	362,496	-			0	0		0	0	362,496
PHASE: CONSTRUCTI DS	ON / RESPONSIBLE AG 14,216	ENCY: MANAGED BY FDO	OT 0		0	0		0	0	14,216
TOTAL 446154 1	487,278	35,552	0		0	0		0	0	522,830
TOTAL PROJECT:	487,278	35,552	0		0	0		0	0	522,830
ITEM NUMBER:447176 1 DISTRICT:02 ROADWAY ID:71070000		PROJECT DESCRIPTION	COUNTY : CI		.772MI		TY	PE OF WORK:RESU LANES EXIST/		*NON-SIS* ADDED: 4/ 4/ 0
FUND CÓDE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
										·
DDR	100,453	PONSIBLE AGENCY: MA 0	0		0	0		0	0	100,453
DIH	62,482	0	0		0	0		0 0	0	62,482 13,157
DITS DS	13,157 398,829	0	0		0	0		0	0	398,829
		ENCY: MANAGED BY FD			_	-			_	
ACNR DDR	0 501,370		0		0 0	0		0 0	0	35,790 501,370
DIH	19	14,013	0		ō	Ō		0	0	14,032
DITS DS	850,000 4,666	0	0		0	0		0	0	850,000 4,666
NHRE	3,922,153	0	0		0	õ		õ	õ	3,922,153

PAGE 10 NORTH FLORIDA TPO			OFFI MPO	ARTMENT OF TRANSP CE OF WORK PROGRA ROLLFORWARD REPO	1				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
				IGHWAYS					
SA TOTAL 447176 1 TOTAL PROJECT:	427,013 6,280,142 6,280,142	84,809 134,612 134,612	0 0 0)))	0 0 0	0 0 0	0 0 0	511,822 6,414,754 6,414,754
ITEM NUMBER:447629 8 DISTRICT:02 ROADWAY ID:71070000	F	PROJECT DESCRIPTION	N:SR21 (BLANDING BLVD COUNTY:CL PRO	AY	JE)1MI		TYPE OF WORK:T LANES EXI	RAFFIC SIGNALS ST/IMPROVED/AL	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	PONSIBLE AGENCY: MA	ANAGED BY FDOT						
DIH	0	1,500	0)	0	0	0	1,500
TOTAL 447629 8	0	1,500	0)	0	0	0	1,500
TOTAL PROJECT:	U	1,500	0)	0	0	0	1,500

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NORTH FLORIDA TPO

ITEM NUMBER:209137 6 DISTRICT:02 ROADWAY ID:72050000	I	PROJECT DESCRIPTION:	4	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	5	GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN							
DDR	450,000	PONSIBLE AGENCI: MAN	AGED BY FDOI	ſ		0	0	0	150.000
DDR DIH	450,000	46,022	0	l		0	0	U	450,000
	605,093	46,022	0			0	0	0	46,022
DS		Ŷ	U	l		U	U	U	605,093
SA	155,585	155,518	0	L		U	0	0	311,103
PHASE: RAILROAD &	INTITUTES / DECDONS	SIBLE AGENCY: MANAGE							
DDR	50,000	DIBLE AGENCI: MANAGE	L BI FDOI	c		0	0	0	50,000
LF	50,000	1,380,056	0	(0	0	0	1,380,056
LF	0	1,380,056	0	(0	U	0	1,380,050
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
DDR	. 0	0	35,315	0		0	0	0	35,315
DIH	0	0	28,352	(0	0	0	28,352
DS	0	0	8,040,897	(0	0	0	8,040,897
SA	0	0	336,714	(0	0	0	336,714
TOTAL 209137 6	1,260,678	1,581,596	8,441,278	ſ		0	n n	0	11,283,552
TOTAL PROJECT:	1,260,678	1,581,596	8,441,278			0	0	0	11,283,552
TOTAL PRODECT.	1,200,078	1,301,390		`		v		v	
ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000	1	PROJECT DESCRIPTION:	COUNTY: DU			ED LANES)		ORK:ADD LANES & R S EXIST/IMPROVED/	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	:	2029	YEARS
	······								
PHASE: P D & E / H	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH	99,026	0	0	(0	0	0	99,026

PHASE: P D & E / RE	ESPONSIBLE AGENCY: MANAGE	D BY FDOT						
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY	ENGINEERING / RESPONSIBLE	E AGENCY: MANAGED BY	FDOT					
DDR	100,250	0	0	0	0	0	0	100,250
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	562,425	0	0	0	0	0	0	562,425
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA ~	455,387	0	0	0	0	0	D	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DDR	2,391,610	0	0	0	0	0	0	2,391,610
DIH	30,406	0	0	0	0	0	0	30,406
DS	22,370	0	0	0	0	0	0	22,370
PHASE: RAILROAD & U	JTILITIES / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
ACNP	7,209	0	0	0	0	0	0	7,209
DDR	50,000	0	0	0	0	0	0	50,000
DS	410,099	0	0	0	0	0	0	410,099
LF	2,269,994	0	0	0	0	0	0	2,269,994
NHPP	12,608	0	0	0	0	0	0	12,608
PHASE: CONTRACT INC	CENTIVES / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS -----

DER NHPP AL 209301 3	9,577 100,858 220,237,468	0	0	0	0 0	0 0	0	9,5 100,8
PHASE: MISCELLANE		: MANAGED BY FDOT			_			
SU	4,297,327	0	0	0	0	0	0	4,297,3
SA	983,682	0	0	0	0	0	0	983,6
PKYI	1,054	0	0	0	0	0	0	1,
NHPP	147,214,338	0	0	0	0	0	0	147,214,
LF	11,530	0	0	0	0	0	0	11,
GMR	704,638	0	0	0	0	0	0	704
DSBJ	2,168,302	0	0	0	0	ō	ō	2,168
DS	14,522,452	0	0	0	0	ō	ů.	14,522
DIH	97,500	0	0	0	0	ō	õ	97,
DI	1,955,506	0	0	0	Ō	ō	ŏ	1,955,
DDR	34,840,077	0	0	0	0	ō	0	34,840
D	1,264	0	0	D	ō	õ	0	1
PHASE: DESIGN BUI ACNP	LD / RESPONSIBLE AGENCY: 2	MANAGED BY FDOT	0	0	0	0	Ο	
DSBJ	0	0	0	0	75,000	14,097	0	89,
DS	0	0	0	0	0	85,903	0	85
	RESPONSIBLE AGENCY: MANA	AGED BY FDOT						
TOBJ	658,761	160,000	325,000	325,000	325,000	200,000	1,290,931	3,284,
DS	223,395	200,000	U	U	0	115,749	0	539

ITEM NUMBER:209411 8 DISTRICT:02 ROADWAY ID:72060000

PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. COUNTY: DUVAL PROJECT LENGTH: 1.090MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	ISIBLE AGENCY: MANAG	ED BY FDOT					· · · · · · · · · · · · · · · · · · ·
DIH	54,822	327,249	0	0	0	0	Ω	382,071
DS	16,530	0	0	0	0	. 0	0	16,530
LF	2,430,001	0	0	ō	0	0	ő	2,430,001
PHASE: RAILROAD &	UTILITIES / RESPONSIB	LE AGENCY: MANAGED	BY FDOT					
DS	50,000	400,000	0	0	0	0	0	450,000
LF	0	300,056	3,076,612	Ō	0	õ	0	3,376,668
PHASE CONSTRUCT	ON / PESPONSIBLE AGENC	W. MANAGED BY FDOT						-,,
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT	0		0	<u>,</u>		
DDR	CON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT	0	4,553,153	0	0	0	4,553,153
DDR DIH	CON / RESPONSIBLE AGENC 0 0	Y: MANAGED BY FDOT	0	151,772	0	0	0	4,553,153 151,772
DDR DIH	ON / RESPONSIBLE AGENC 0 0 0	Y: MANAGED BY FDOT 0 0 0	0 0	151,772 1,233,146	0 0 0	0 0 0	0 0 0	4,553,153 151,772 1,233,146
DDR DIH	CON / RESPONSIBLE AGENC 0 0 0 0	Y: MANAGED BY FDOT 0 0 0 0	0 0 0 0	151,772 1,233,146 18,469,998	0 0 0 0	0 0 0 0	0 0 0 0	4,553,153 151,772 1,233,146 18,469,998
DDR DIH DS LF SA	CON / RESPONSIBLE AGENC 0 0 0 0 0 0	Y: MANAGED BY FDOT 0 0 0 0 0 0	0 0 0 0 0	151,772 1,233,146 18,469,998 607,087	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	4,553,153 151,772 1,233,146
DDR DIH DS LF SA SU	ON / RESPONSIBLE AGENC 0 0 0 0 0 0 0 0 0 0 0	Y: MANAGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0 0 0	151,772 1,233,146 18,469,998 607,087 13,664,605	0 0 0 0 0 0		0 0 0 0 0 0	4,553,153 151,772 1,233,146 18,469,998
DDR DIH DS LF SA SU TRIP	ON / RESPONSIBLE AGENC 0 0 0 0 0 0 0 0 0 0 0 0 0	Y: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	151,772 1,233,146 18,469,998 607,087	0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	4,553,153 151,772 1,233,146 18,469,998 607,087 13,664,605
DDR DIH DS LF SA SU	ON / RESPONSIBLE AGENC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	151,772 1,233,146 18,469,998 607,087 13,664,605	0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	4,553,153 151,772 1,233,146 18,469,998 607,087
DDR DIH DS LF SA SU TRIP	0 0 0 0 0 0 0 0 0 0			151,772 1,233,146 18,469,998 607,087 13,664,605 3,787,233	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	4,553,153 151,772 1,233,146 18,469,998 607,087 13,664,605 3,787,233
DDR DIH DS LF SA SU TRIP TRWR	0 0 0 0 0 0 0 0 0 0	Y: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 180,000	151,772 1,233,146 18,469,998 607,087 13,664,605 3,787,233				4,553,153 151,772 1,233,146 18,469,998 607,087 13,664,605 3,787,233

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS HIGHWAYS

DISTRICT:02 ROADWAY ID:72060000		PROJECT DESCRIPTION:	COUNTY : DUVA			WY	TYPE OF WORK: LANES EX		*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2
	LESS						GREA	rer	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
CODE	2020	2023							
	RY ENGINEERING / RES								
DIH	29,021	309,807	0	0	0		0	0	338,828
LF	2,100,001	0	0	0	0		0	0	2,100,001
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY - MANAGED BY EDO	ν T						
DIH	7,071	133,929	0	0	0		0	0	141,000
DS	1,925	,0	0	Ō	0		0	0	1,925
SA	1,523	Ő	õ	ő	20,000		õ	õ	20,000
SU	ŝ	Ő	0	ő	7,000,000		õ	Ő	7,000,000
TRIP	•	12,000	155,752	9	,,000,000		0	0	573,489
	405,737			9	0		0	0	
TRWR	0	28,319	0	•	0		•	•	28,319
TOTAL 209411 9	2,543,755	484,055	155,752	0	7,020,000		0	0	10,203,562
TOTAL PROJECT:	5,095,108	1,511,360	3,412,364	44,488,593	7,020,000		0	0	61,527,425
ITEM NUMBER:209443 3 DISTRICT:02 ROADWAY ID:72120000		PROJECT DESCRIPTION:	COUNTY: DUV			JVD	TYPE OF WORK: LANES EX		*NON-SIS* CONSTRUCTION ADDED: 2/ 2/ 0
	1 1 0 0						CDEA	TTD	
	LESS						GREA		NT T
FUND	THAN	0005	2026	2027	2020	2020	THAN		ALL
FUND CODE		2025	2026	2027	2028	2029			ALL YEARS
CODE PHASE: PRELIMINA ACCM ACSA CARU	THAN 2025 RY ENGINEERING / RES 35,692 10,104 633,104	PONSIBLE AGENCY: MAN 812,628 74,661 0	AGED BY FDOT 0 0 0	 0 0	0 0 0	2029	0 0 0	0 0 0	YEARS 848,320 84,765 633,104
CODE PHASE: PRELIMINA ACCM ACSA CARU DIH	THAN 2025 	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103	IAGED BY FDOT 0 0 0 0 0	0 0 0	0 0 0 0	2029	THAN 2029 	0	YEARS 848,320 84,765 633,104 21,103
CODE PHASE: PRELIMINA ACCM ACSA CARU	THAN 2025 RY ENGINEERING / RES 35,692 10,104 633,104	PONSIBLE AGENCY: MAN 812,628 74,661 0	AGED BY FDOT 0 0 0	 0 0	0 0 0	2029	0 0 0	0 0 0 0	YEARS 848,320 84,765 633,104 21,103
CODE PHASE: PRELIMINA ACCM ACSA CARU DIH DS	THAN 2025 	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC	IAGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	2029	THAN 2029 0 0 0 0 0 0	0 0 0 0 0	YEARS 848,320 84,765 633,104 21,103 5,407
CODE PHASE: PRELIMINA ACCM ACSA CARU DIH DS	THAN 2025 RY ENGINEERING / RES 35,692 10,104 633,104 0 5,407	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573	IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 7 7 0	0 0 0 0 0	0 0 0 0 0 0	2029	THAN 2029 0 0 0 0 0 0 0	0 0 0 0 0	YEARS 848,320 84,765 633,104 21,103 5,407 5,000
CODE PHASE: PRELIMINA ACSA CARU DIH DS PHASE: RIGHT OF	THAN 2025 RY ENGINEERING / RES 35,692 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC	IAGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	2029	THAN 2029 0 0 0 0 0 0	0 0 0 0 0	YEARS 848,320 84,765 633,104 21,103 5,407 5,000
CODE PHASE: PRELIMINA ACCM ACSA CARU DIH DS PHASE: RIGHT OF DIH	THAN 2025 	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573	IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 7 7 0	0 0 0 0 0	0 0 0 0 0 0	2029	THAN 2029 0 0 0 0 0 0 0	0 0 0 0 0	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273
CODE PHASE: PRELIMINA ACCM ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3 ITEM NUMBER:209443 5	THAN 2025 RY ENGINEERING / RES 35,692 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601,972 *NON-SIS*
CODE PHASE: PRELIMINA ACCM ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3	THAN 2025 RY ENGINEERING / RES 35,692 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240 910,205	JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601,972 *NON-SIS*
CODE PHASE: PRELIMINA ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3 ITEM NUMBER:209443 5 DISTRICT:02	THAN 2025 RY ENGINEERING / RES 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240 910,205	JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 RAIL SAFETY P IST/IMPROVED/	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601,972 *NON-SIS* ROJECT
CODE PHASE: PRELIMINA ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3 ITEM NUMBER:209443 5 DISTRICT:02 ROADWAY ID:72027000	THAN 2025 RY ENGINEERING / RES 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240 910,205	JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 RAIL SAFETY P IST/IMPROVED/ TER	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601,972 *NON-SIS* ROJECT ADDED: 2/ 2/ 0
CODE PHASE: PRELIMINA ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3 ITEM NUMBER:209443 5 DISTRICT:02 ROADWAY ID:72027000 FUND	THAN 2025 RY ENGINEERING / RES 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767 LESS THAN	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240 910,205 PROJECT DESCRIPTION:	IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 1	216V	THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 RAIL SAFETY P IST/IMPROVED/ TER	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601,972 *NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL
CODE PHASE: PRELIMINA ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3 ITEM NUMBER:209443 5 DISTRICT:02 ROADWAY ID:72027000	THAN 2025 RY ENGINEERING / RES 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240 910,205	JAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 RAIL SAFETY P IST/IMPROVED/ TER	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601,972 *NON-SIS* ROJECT ADDED: 2/ 2/ 0
CODE PHASE: PRELIMINA ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3 ITEM NUMBER:209443 5 DISTRICT:02 ROADWAY ID:72027000 FUND	THAN 2025 RY ENGINEERING / RES 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767 LESS THAN	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240 910,205 PROJECT DESCRIPTION:	IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 1	216V	THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 RAIL SAFETY P IST/IMPROVED/ TER	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601.972 *NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL
CODE PHASE: PRELIMINA ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3 ITEM NUMBER:209443 5 DISTRICT:02 ROADWAY ID:72027000 FUND CODE 	THAN 2025 RY ENGINEERING / RES 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767 LESS THAN	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240 910,205 PROJECT DESCRIPTION: 2025	IAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 1	216V	THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 RAIL SAFETY P IST/IMPROVED/ TER	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601,972 *NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS
CODE PHASE: PRELIMINA ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3 ITEM NUMBER: 209443 5 DISTRICT:02 ROADWAY ID: 72027000 FUND CODE PHASE: RAILROAD RHH	THAN 2025 RY ENGINEERING / RES 35,692 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767 LESS THAN 2025 & UTILITIES / RESPON 450,000	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240 910,205 PROJECT DESCRIPTION: 2025 ISIBLE AGENCY: MANAGE 0	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	216V	THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 RAIL SAFETY P IST/IMPROVED/ TER	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601,972 *NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS
CODE PHASE: PRELIMINA ACSA CARU DIH DS PHASE: RIGHT OF DIH DS TOTAL 209443 3 ITEM NUMBER: 209443 5 DISTRICT:02 ROADWAY ID: 72027000 FUND CODE PHASE: RAILROAD RHH	THAN 2025 RY ENGINEERING / RES 35,692 10,104 633,104 0 5,407 WAY / RESPONSIBLE AG 3,427 4,033 691,767 LESS THAN 2025 & UTILITIES / RESPON	PONSIBLE AGENCY: MAN 812,628 74,661 0 21,103 0 EENCY: MANAGED BY FDC 1,573 240 910,205 PROJECT DESCRIPTION: 2025 ISIBLE AGENCY: MANAGE 0	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	216V	THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 RAIL SAFETY P IST/IMPROVED/ TER	YEARS 848,320 84,765 633,104 21,103 5,407 5,000 4,273 1,601.972 *NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL

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NORTH FLORIDA TPO

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DISTRICT:02 ROADWAY ID:721	9443 6 .20000		PROJECT DESCRIPTION	COUNTY:D				1215N		WORK:RAIL SAFETY NES EXIST/IMPROVE	
FU. CO	ND TI	ESS HAN D25	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: RAI RH		LITIES / RESPON 450,000	NSIBLE AGENCY: MANAGI 0	ED BY FDOT		0	0		0	0	450,000
PHASE: CON	STRUCTION /	RESPONSIBLE AG	SENCY: MANAGED BY FDO	ЭT							
SA	L	0	1,001	0		0	0		0	0	1,00
TOTAL 209443 6		450,000	1,001	0		0	0		0	0	451,003
TOTAL PROJECT:		1,591,767	912,207	0		0	0		0	Ō	2,503,974
ITEM NUMBER:20 DISTRICT:02 ROADWAY ID:721			PROJECT DESCRIPTION	COUNTY : D						WORK:RESURFACING	
FU.	ND TI	ESS HAN D25	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
DUACE. DEF	יואים עמגאדאד.		SPONSIBLE AGENCY: MAN							i	
DD		441,146	O	AGED BI FDOI		0	0		0	0	441,146
DI		0	15,915	0		õ	0		0	0	
DS		102,741	0	0		õ	0		0	0	
SA	L	449,757	9,593	0		0	0		0	0	
PHASE: RAI		LITIES / RESPON 100,000	ISIBLE AGENCY: MANAGE	ED BY FDOT 0		0	0		0	0	100,000
PHASE CON	STRUCTION /		SENCY: MANAGED BY FDO	-		· ·	Ŭ		0	0	100,000
AC		CEDIONOIDUE AC	1,317,182	0		0	0		0	0	1,317,18
DD	R	Õ	205,867	0		0	0		0	0	205,86
DI		0	10,918	0		õ	õ		õ	0	10,918
DS		0	2,655,068	0		ō	0		õ	0	2,655,068
LF		0	154,408	0		0	0		0	ō	154,40
SA		0	1,447,091	0		0	0		0	0	1,447,09
TOTAL 209443 2		1,093,644	5,816,042	0		0	0		0	0	6,909,68
TOTAL PROJECT:		1,093,644	5,816,042	0		0	0		0	0	6,909,680
ITEM NUMBER:20 DISTRICT:02 ROADWAY ID:720			PROJECT DESCRIPTION	COUNTY : D						' WORK:BRIDGE-REPA NES EXIST/IMPROVE	
		ISS								GREATER	
FU. CO	ND TI	HAN D25								THAN	ALL

PHASE: PRELIMINARY 1	ENGINEERING / RESPONSIB	LE AGENCY: MANAGED BY	FDOT					
BRRP	139,235	0	0	0	0	0	O	139,235
DIH	4,333	18,385	0	0	0	0	0	22,718
DS	469	0	0	0	0	0	0	469
TOTAL 209503 6	144,037	18,385	0	0	0	0	0	162,422
TOTAL PROJECT:	144,037	18,385	0	0	0	0	0	162,422

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NORTH FLORIDA TPO

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FUN	LES ID THA							GREATER THAN	ALL
COL			2025	2026	2027	2028	2029	2029	YEARS
				-	· · · · · · · · · · · · · · · · · · ·	-,			
PHASE: P D			MANAGED BY FDOT	0	0	0	0	0	268,4
DIH DS	1	268,457 1,103,776	0 0	0	0	0	0	0	1,103,7
PHASE · PRET	TMINARY ENGI	NEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DDF		82,514	0	0	0	0	0	0	82,
DIH		274,173	0	0	0	0	0	0	274,1
DS		107,592	0	0	0	0	0	0	107,
NH		482,875	0	0	0	0	0	0	482,
NHI	qc	313,606	0	0	0	0	0	0	313,6
SU		3,011,716	0	0	0	0	0	0	3,011,
PHASE: RIGH	IT OF WAY / F	RESPONSIBLE AG	SENCY: MANAGED BY FD	OT					
DDI	ર	1,036,047	0	0	0	0	0	0	1,036,
DIH	ł	190,870	0	0	0	0	0	0	190,
DS		34,987	0	0	0	0	0	0	34,
SA		7,458,632	0	0	C	0	0	0	7,458,
PHASE: RAII	LROAD & UTILI	ITIES / RESPON	NSIBLE AGENCY: MANAG						
DDH		29,600	0	0	C	0	0	0	29,
DS		500,000	0	0	C	0	0	0	500,
NHI		471,543	0	0	C	0	0	0	471,
NHI	PP	448,929	0	0	C	0	0	0	448,
			GENCY: MANAGED BY FD	TO		<u>^</u>	<u>^</u>	0	530
וסס		732,452	0	0	C	0	0	0	732,
DIH		753	0	0	L. L.	0	0	0	0.400
DS		2,408,598	0	0	L	0	0	0	2,408,
NHI		3,716,445	0	0	L	0	0	0	3,716,
NHI		56,791,264	148	0	L C	0	0	0	56,791,
SA SU		15,507 8,225,164	0 0	0		0	0	0	15, 8,225,
זיזאק בס געות		DECONICTET 7	AGENCY: MANAGED BY F	DOT					
PHASE: ENV. LF	INCOMPLEMENTAL /	1,552,228	AGENCI: MANAGED BI F	0	ſ	0	0	0	1,552,
NHI	מם	5,887,276	0	0	c r	0	0	ő	5,887,
	c r		148	0	с с	0	0	9	95,145,
TAL 209537 4		95,145,004		0	((0	0	0	
TAL PROJECT:		95,145,004	148	U	L	U	0	U	95,145,

DISTRICT:02 ROADWAY ID:72002000			COUNTY: DU	/AL JECT LENGTH: 5.505	MI		NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	334,421	0	0	0	0	0	0	334,421
DIH	130,633	0	0	0	0	0	0	130,633
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	264,472	0	0	0	0	0	0	264,472
DIH	134,742	34,185	0	0	0	0	0	168,927
DS	5,801	0	0	0	0	0	0	5,801
GMR	4,048,493	0	0	0	0	0	0	4,048,493

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS -----

PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	4,803,423	0	0	0	0	0	4,803,423
BNIR	5,662,232	597,227	2,322,063	0	0	0	Ó	8,581,522
DDR	852,583	0	0	0	0	0	Ó	852,583
DIH	248,305	243,567	0	0	0	0	0	491,872
DS	839,094	350,106	0	0	0	0	0	1,189,200
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & 1	UTILITIES / RESPONSIBL	E AGENCY: MANAGED E	Y FDOT					
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	12,618,187	6,028,508	2,322,063	0	0	0	0	20,968,758
TOTAL PROJECT:	12,618,187	6,028,508	2,322,063	0	0	0	0	20,968,758

ITEM NUMBER:209683 1 DISTRICT:02

PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD COUNTY: DUVAL EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

NON-SIS TYPE OF WORK: TRAFFIC SIGNAL UPDATE

ROADWAY ID	:72014000			PRC	JECT LENGTH: 5	.976M	ſ		LANES EXIST/IMPF	OVED/	ADDED: 4/ 3/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029		ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT							
	DDR	894,295	0	0		0	0		0	0	894,295
	DIH	59,838	0	0		ō	0		0	õ	59,838
	DS	135,016	0	0		0	0		0	õ	135,016
PHASE:	RIGHT OF W.	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT							
	DDR	886,565	277,136	0		0	0		0	0	· 1,163,701
	DIH	90,536	37,067	0		0	0		ō	ō	127,603
	DS	230,833	0	0		0	0		0	Ō	230,833
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT							
	DDR	4,467	0	0		0	0		0	0	4,467
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT							
	DDR	4,797,806	0	0		0	0		0	0	4,797,806
	DIH	37,956	40,005	0		0	0		0	õ	77,961
	DS	334,485	0	0		0	0		ō	ō	334,485
	LF	5,445	0	0		0	0		0	0	5,445
PHASE :	ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT							
	DDR	11,272	0	0		0	0		0	0	11,272
TOTAL 2096	83 1	7,488,514	354,208	0		0	0		0	ō	7,842,722
TOTAL PROJI	ECT -	7,488,514	354,208	0		0	0		-	-	7,842,722

ITEM NUMBER:20968 DISTRICT:02 ROADWAY ID:720280		PROJECT DESCRIPTION	N:SR152 (BAYMEADOWS R COUNTY:DU PRO	WAL	COMMERCE PKWY 544MI	TO: SOUTHSIDE BLVD	TYPE OF WORK: PRE		*NON-SIS* INEERING DED: 4/4/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIM	INARY ENGINEERING /	RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DIH	13,2	224 1,280	0		0	0	0	0	14,504
TOTAL 209687 1	13,2	224 1,280	0		0	0	0	Ó	14,504
TOTAL PROJECT:	13,2	1,280	0		0	0	0	ō	14,504

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Loss Code Loss Code <thloss Code Loss Code <thloss Code Loss Code <thloss< th=""> Loss Code Loss C</thloss<></thloss </thloss 	ITEM NUMBER:209697 4 DISTRICT:02 ROADWAY ID:72160000	I	PROJECT DESCRIPTION:	COUNTY:	VE) AT SAN MA DUVAL ROJECT LENGTH					WORK:INTERSECTION	
CM 310,748 0 0 0 <th0< th="" th<=""><th></th><th>THAN</th><th>2025</th><th>2026</th><th>2027</th><th></th><th>2028</th><th>2029</th><th></th><th>THAN</th><th></th></th0<>		THAN	2025	2026	2027		2028	2029		THAN	
CM 310,748 0 0 0 <th0< td="" th<=""><td>PHASE: PRELIMINAR</td><td>Y ENGINEERING / RES</td><td>PONSIBLE AGENCY: MAN</td><td>IAGED BY FDOT</td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td></th0<>	PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT	_						
DDR 192 4.45 1.457 204 5.0 0 0 0 0 0 0 0 2.350 0.0 0 <th< td=""><td>CM</td><td>310,342</td><td>0</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td></th<>	CM	310,342	0					-			
Dist 1.437 663 0 0 0 0 0 0 2.000 HLASE: CONSTRUCTION / RESONATULE ADDRCY: MANAGED BY FOOT 0	PHASE: RIGHT OF W)T				_			
LDS '356 Los 0<						-		Ŷ	•		
CARU 936,665 11,80 0 0 0 0 0 0 936,563 12,766 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>								-			
LXP SSG, 101 11, 603 0 0 0 0 918, 004 DIR 399, 655 20, 755 0 0 0 0 0 0 127, 656 DIR 299, 655 2, 755, 930 34, 035 0 0 0 0 2, 775, 946 TOTAL PROMET: 2, 753, 930 34, 035 0 0 0 0 2, 787, 946 TOTAL PROMET: 2, 733, 930 34, 035 0 0 0 0 2, 787, 946 TOTAL PROMET: 2, 733, 930 34, 035 0 0 0 0 2, 787, 946 TOTAL PROMET: 2, 733, 930 34, 035 0 0 0 0 2, 787, 946 TOTAL PROMET: 2, 733 12, 025 2026 2027 2028 2029 THE MONESTER TRAIN ALL TOTAL PROMET: 2025 2026 2027 2028 2029 2029 12, 12, 12, 12, 12, 12, 12, 12, 12, 12,		ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T	<u> </u>	0		0	0		
Ling 539,655 L.V.0 0 0 0 0 130,655 0 0 0 130,655 0 0 0 127,756 0 0 0 127,756 0 0 0 0 127,756 0 0 0 0 127,756 0 0 0 0 0 127,756 0 0 0 0 0 0 0 127,756 0 <th0< th=""></th0<>			-		-	-					
Dit Dit <thdit< th=""> <thdit< th=""> <thdit< th=""></thdit<></thdit<></thdit<>						-			-		
DS 157,669 0 0 0 0 0 157,669 0 0 157,669 0 0 157,669 0 0 157,669 0 0 157,669 0 0 157,767,946 TOTAL 205074 2,753,910 34,036 0 0 0 2,787,946 TITEN NUMBER:209724 3 FROJECT DESCRIPTION:SERIZ (US90) DESCRIPTION: FROJECT LENGTHYL SAUMANT LENTY THE O' WORK DESCRIPTION: *NON-SIS* THE NUMBER:209724 3 FROJECT DESCRIPTION:SERIZ (US90) DESCRIPTION: 2027 2028 2029 YEARS DISTINCT DESCRIPTION: RESCRIPTION: 2027 2028 2029 YEARS FINE: PRELINITARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT 0 0 0 0 0 75,043 DIS 44,732 51,232 0 0 0 0 0 0 3,67,753 DIS 1,403,794 1,53,51,224 0 0 0 0 1,0439,708 DIS 9,63,53					•	•		õ	Õ		
TOTAL 200507 4 2,753,510 34,036 0 0 0 0 0 0 2,787,946 TOTAL PROJECT: 2,753,510 34,036 0 0 0 0 0 0 0 0 2,787,946 TITEM NUMBER: 200724 3 PROJECT DESCRIPTION: SE212 (US90) REACH BLVD FROM ST JOENS BLUFF TO GERONA DRIVE COUNTY DUVAL DESTRICT: 03 THOME TO DESCRIPTION: SE212 (US90) REACH BLVD FROM ST JOENS BLUFF TO GERONA DRIVE COUNTY DUVAL DESTRICT: 03 THOME TO DESCRIPTION: SE212 (US90) REACH BLVD FROM ST JOENS BLUFF TO GERONA DRIVE COUNTY DUVAL DESTRICT: 03 THOME TERM TO DESCRIPTION: SE212 (US90) REACH BLVD FROM ST JOENS BLUFF TO GERONA DRIVE COUNTY DUVAL DESTRICT: 03 THOME TERM TO DESCRIPTION: SE212 (US90) REACH BLVD FROM ST JOENS BLUFF TO GERONA DRIVE COUNTY DUVAL DESTRICT: 03 THOME TERM TO THE TER					-	ō		0	0		0 157,869
TATAL PROTECT: 2,753,910 34,036 0 0 0 0 0 0 2,787,946 TEEM NUMBER: 209724 3 DISTRICT:03 COUNTY IDUXL COUNTY IDUXL COUNT IDUXL COUNTY IDUXL COUNT					0	0		0	0		0 2,787,946
1185 TUDTOG: 1185 TUDTOG: TYPE OF WORK:RESURFACING DINNAY ID:7219000 TYPE OF WORK:RESURFACING LINES EXIST/IMPROVED/ADDED: 3/ 3/ 0 <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE VERUE VERUE VERUE VERUE VERUE VERUE VERUE V</u></u>					0	0		0	0		2,787,946
1185 TUDTOG: 1185 TUDTOG: TYPE OF WORK:RESURFACING DINNAY ID:7219000 TYPE OF WORK:RESURFACING LINES EXIST/IMPROVED/ADDED: 3/ 3/ 0 <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE</u> <u>VERUE VERUE VERUE VERUE VERUE VERUE VERUE VERUE V</u></u>											
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MCRN 0 65,363 0 0 0 63,363 DS 9,650 3,237,921 0 0 0 0 0 3,247,571 LF 0 1,0296 0 0 0 0 10,296 SA 0 1,482,759 0 0 0 0 1,482,759 TOTAL 209724 3 1,403,794 15,519,824 0 0 0 0 16,923,618 TOTAL 209724 3 1,403,794 15,519,824 0 0 0 0 16,923,618 TOTAL 209724 3 1,403,794 15,519,824 0 0 0 0 16,923,618 TITEM NUMBER:213259 6 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 TYPE OF WORK:MISCELLANEOUS STRUCTURE TYPE OF WORK:MISCELLANEOUS STRUCTURE TYPE OF WORK:MISCELLANEOUS STRUCTURE ROADWAY ID:72001000 FUND THAN .063MI LANES EXIST/IMPROVED/ADDED: 60 / 0 / 0 2029 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENC	CODE ——— PHASE: PRELIMINAS ACSA DDR DJH	RY ENGINEERING / RES 246,719 301,651 1,042	PONSIBLE AGENCY: MAN 128,324 0 97,453	NAGED BY FDOT	0 0 0	0	2028	0 0 0	0		0 375,043 0 301,651 0 98,495
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$\frac{1}{5A} \qquad 0 \qquad 1,482,759 \qquad 0 \qquad $	CODE PHASE: PRELIMINAR ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 0	PONSIBLE AGENCY: MAN 128,324 0 97,453 0 EENCY: MANAGED BY FDO 10,499,708 63,363	NAGED BY FDOT		0 0 0 0	2028		0 0 0 0		0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363
TOTAL 209724 3 1,403,794 15,519,824 0 0 0 0 16,923,618 TOTAL 209724 3 1,403,794 15,519,824 0 0 0 0 16,923,618 TOTAL PROJECT: 1,403,794 15,519,824 0 0 0 0 16,923,618 ITTEM NUMBER:213259 6 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 AND NO.720411 *SIS* DISTRICT:02 PROJECT LENGTH: .063MI *SIS* TYPE OF WORK:MISCELLANEOUS STRUCTURE LANES EXIST/IMPROVED/ADDED: 6/0/0 LESS FUND THAN ALL 2029 GREATER THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 60,302 DS 60,302 0 0 0 0 0 0 60,302	CODE PHASE: PRELIMINAS ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 0 9,650	PONSIBLE AGENCY: MAN 128,324 0 97,453 0 SENCY: MANAGED BY FOR 10,499,708 63,363 3,237,921	NAGED BY FDOT		0 0 0 0 0					0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363 0 3,247,571
TOTAL 297/24 3 1,403,794 10,517,624 0 0 0 0 0 16,923,618 TOTAL PROJECT: 1,403,794 15,519,824 0 0 0 0 0 16,923,618 ITEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 COUNTY:DUVAL PROJECT LENGTH: .063MI TYPE OF WORK:MISCELLANEOUS STRUCTURE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND THAN CODE 2025 2025 2026 2027 2028 2029 GREATER THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 0 0 0 0 0 0 0 60,302	CODE PHASE: PRELIMINAR ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 9,650 0	PONSIBLE AGENCY: MAN 128,324 0 97,453 0 JENCY: MANAGED BY FDC 10,499,708 63,363 3,237,921 10,296	NAGED BY FDOT							0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363 0 3,247,571 0 10,296
TITEM NUMBER [213259 ° THOMEDICAL DEDOCTION DEDOCTION DEDOCTION CONTINUED AND DEDOCTION DEDOCTIO	CODE PHASE: PRELIMINAR ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF SA	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 9,650 0 0	SPONSIBLE AGENCY: MAN 128,324 0 97,453 0 SENCY: MANAGED BY FDO 10,499,708 63,363 3,237,921 10,296 1,482,759	NAGED BY FDOT			2028				0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363 0 3,247,571 0 10,296 0 1,482,759
TITEM NUMBER [213259 ° THOMEDICAL DEDOCTION DEDOCTION DEDOCTION CONTINUED AND DEDOCTION DEDOCTIO	CODE PHASE: PRELIMINAF ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LH DS LF SA TOTAL 209724 3	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 9,650 0 1,403,794	SPONSIBLE AGENCY: MAN 128,324 0 97,453 0 SENCY: MANAGED BY FDO 10,499,708 63,363 3,237,921 10,296 1,482,759 15,519,824	NAGED BY FDOT					0 0 0 0 0 0 0 0 0 0 0		0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363 0 3,247,571 0 10,296 0 1,482,759 0 16,923,618
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FUND THAN ALL CODE 2025 2026 2027 2028 2029 2029 YEARS	CODE PHASE: PRELIMINAF ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF SA TOTAL 209724 3 TOTAL 209724 3 TOTAL PROJECT: ITEM NUMBER:213259 6 DISTRICT:02	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 9,650 0 0 1,403,794 1,403,794	PONSIBLE AGENCY: MAN 128,324 0 97,453 0 SENCY: MANAGED BY FDC 10,499,708 63,363 3,237,921 10,296 1,482,759 15,519,824 15,519,824	NAGED BY FDOT DT :SR9A(I-295) AT C COUNTY:	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0) AND NO.72041		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:MISCELLANE	0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363 0 3,247,571 0 10,296 0 1,482,759 0 16,923,618 0 16,923,618 *SIS* CUS STRUCTURE
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DS 60,302 0 0 0 0 0 0 0 60,302	CODE PHASE: PRELIMINAS ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF SA TOTAL 209724 3 TOTAL PROJECT: ITEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000 FUND	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 9,650 0 0 1,403,794 1,403,794 LESS THAN	PONSIBLE AGENCY: MAN 128,324 0 97,453 0 FENCY: MANAGED BY FDO 10,499,708 63,363 3,237,921 10,296 1,482,759 15,519,824 15,519,824 PROJECT DESCRIPTION	NAGED BY FDOT DT :SR9A(I-295) AT C COUNTY : F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D AND NO.72041	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:MISCELLANE ANES EXIST/IMPROV GREATER THAN	0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363 0 3,247,571 0 10,296 0 1,482,759 0 16,923,618 0 16,923,618 *SIS* OUS STRUCTURE ED/ADDED: 6/ 0/ 0 ALL
	CODE PHASE: PRELIMINAS ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF SA TOTAL 209724 3 TOTAL 209724 3 TOTAL 209724 3 TOTAL PROJECT: ITEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000 FUND	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 9,650 0 0 1,403,794 1,403,794 LESS THAN	PONSIBLE AGENCY: MAN 128,324 0 97,453 0 FENCY: MANAGED BY FDO 10,499,708 63,363 3,237,921 10,296 1,482,759 15,519,824 15,519,824 PROJECT DESCRIPTION	NAGED BY FDOT DT :SR9A(I-295) AT C COUNTY : F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D AND NO.72041	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:MISCELLANE ANES EXIST/IMPROV GREATER THAN	0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363 0 3,247,571 0 10,296 0 1,482,759 0 16,923,618 0 16,923,618 *SIS* OUS STRUCTURE ED/ADDED: 6/ 0/ 0 ALL
DEACE, DATEROAD & HTTLETTES / RESPONSIBLE AGENCY: MANAGED BY FDOT	CODE PHASE: PRELIMINAF ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF SA TOTAL 209724 3 TOTAL 209724 3 TOTAL PROJECT: ITEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: PRELIMINAF	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 9,650 0 1,403,794 1,403,794 1,403,794 1,403,794 2025	PONSIBLE AGENCY: MAN 128,324 0 97,453 0 SENCY: MANAGED BY FDG 10,499,708 63,363 3,237,921 10,296 1,482,759 15,519,824 15,519,824 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAI	NAGED BY FDOT DT :SR9A(I-295) AT C COUNTY: E 2026	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D AND NO.72041	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:MISCELLANE ANES EXIST/IMPROV GREATER THAN 2029	0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363 0 3,247,571 0 10,296 0 1,482,759 0 16,923,618 0 16,923,618 *SIS* CUS STRUCTURE ED/ADDED: 6/ 0/ 0 ALL YEARS
DS 60,562 0 0 0 0 0 0 0 60,562	CODE PHASE: PRELIMINAS ACSA DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF SA TOTAL 209724 3 TOTAL 209724 3 TOTAL 209724 3 TOTAL PROJECT: ITEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: PRELIMINAN DS	RY ENGINEERING / RES 246,719 301,651 1,042 844,732 ION / RESPONSIBLE AG 0 9,650 0 1,403,794 1,403,794 1,403,794 LESS THAN 2025 RY ENGINEERING / RES 60,302	PONSIBLE AGENCY: MAN 128,324 0 97,453 0 JENCY: MANAGED BY FDO 10,499,708 63,363 3,237,921 10,296 1,482,759 15,519,824 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAN 0	NAGED BY FDOT DT :SR9A(I-295) AT C COUNTY: 2026 NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D AND NO.72041	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:MISCELLANE ANES EXIST/IMPROV GREATER THAN 2029	0 375,043 0 301,651 0 98,495 0 844,732 0 10,499,708 0 63,363 0 3,247,571 0 10,296 0 1,482,759 0 16,923,618 0 16,923,618 *SIS* CUS STRUCTURE ED/ADDED: 6/ 0/ 0 ALL YEARS

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS ----

PHASE:	CONSTRUCTIO	ON / RESPONSIBLE :	AGENCY: MANAGED BY	FDOT						
	DIH	50,44	8 1,15	5	0	0	0	0	0	51,603
	DS	108,48	9	0	0	0	0	D	Ō	108,489
TOTAL 21325	96	279,80	1 1,15	5	0	0	0	0	0	280,956
ITEM NUMBER DISTRICT:02 ROADWAY ID:			PROJECT DESCRIPTI	ON:I-295 (SP	R9A) SB OVER COMMON COUNTY:DUVAL PROJECT LEN		#720412		:BRIDGE-REPAIR, XIST/IMPROVED/2	*NON-SIS* /REHABILITATION ADDED: 3/3/0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	3 20	THA		ALL YEARS
PHASE:	PRET.TMTNARY	Y ENGINEERING / R	ESPONSIBLE AGENCY:	MANAGED BV	FDOT					
	DIH		0 1,00		0	0	0	0	0	1,001
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE .	AGENCY: MANAGED BY	FDOT						
	DIH	14,86	5 2,24	4	0	0	0	0	0	17,109
	DS	1,52	9	0	0	0	0	Ó	0	1,529
	RBRP	70,77	0	0	0	0	0	0	Ō	70,770
PHASE: 1	MISCELLANEO	DUS / RESPONSIBLE	AGENCY: MANAGED BY	FDOT						
	RBRP	1,285,00	0	0	0	0	0	0	0	1,285,000
TOTAL 21325:	98	1,372,16	4 3,24	5	0	0	0	0	ů Ú	1,375,409
TOTAL PROJE	CT:	1,651,96			0	0	0	0	õ	1,656,365

ITEM NUMBER:213323 DISTRICT:02 ROADWAY ID:72290000		PROJECT DESCRIPTION:	COUNTY: DUV		I		WORK:INTERCHANGE F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PD&E	/ RESPONSIBLE AGENCY	· MANAGED BY FOOT	x					
DI	304,838	0	0	0	0	0	0	304,838
DIH	31,165	0	ů	ő	ő	0	0	31,165
NH	16,215	ů 0	õ	ő	0	0	0	16,215
PHASE: PRELIMIN	NARY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	365,248	0	0	0	0	0	0	365,248
DI	2,064,692	0	ů	ő	ő	0	0	2,064,692
DS	1,109,957	0	0	ő	ŏ	0	0	1,109,957
NHAC	3,929,417	ő	ů	ő	0	0	0	3,929,417
NHPP	3,387,842	0	0	Ő	Ö	0	0	3,387,842
PHASE: RIGHT OF	WAY / RESPONSTBLE A	GENCY: MANAGED BY FDO	τ.					
BNIR	1,299,194	0	~ 0	0	0	0	0	1,299,194
DDR	560,943	78,607	Õ	õ	0	0	0	
DIH	113,015	1,206	0	ŏ	0	0	U	639,550
DS	164,699	120	0	õ	0	0	0	114,221 164,819
PHASE: RAILROAD) & UTTLITTES / RESPO	NSIBLE AGENCY: MANAGE						•
ACNP	95,239		D DI IDOI	0	0	0	0	05 000
DDR	608,000	ŏ	ő	0	0	0	U	95,239
DS	464,474	200,000	0	0	0	0	U	608,000
LF	30,002		0	0	0	0	0	664,474
NHPP	1,807,166	õ	0	0	0	0	0	30,002 1,807,166
PHASE: ENVIRONM	TENTAL / RESPONSTBLE	AGENCY: MANAGED BY FD	OT					· · · · · · · · · · · · · · · · · · ·
DI	4,399,950	O CONCI. MANAGED DI ID	01	0	0	0		
DS	55,000	9	0	0	0	0	0	4,399,950
		-	5	U	U	U	0	55,000
PHASE: DESIGN E		GENCY: MANAGED BY FDO	Т					
ACNP	5,542,589	0	0	0	0	0	0	5,542,589
ACSA	142,102	0	0	0	0	ō	Ō	142,102
DDR	2,200,991	0	0	0	0	0	0	2,200,991
								_, _, _, _,

PAGE 19 NORTH FLORIDA TPO			FLORIDA DEPARTMENT OFFICE OF WC MPO ROLLFOR	WARD REPORT				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
			HIGHWAYS					
DI	106,733,714	0	0	0	0	0	0	106,733,714
DIH	1,454,602	20,944	0	0	0	0	0	1,475,546
DS	7,899,639	113,566	0	0	0	0	0	8,013,205
GMR	5,523,517	0	0	0	0	0	0	5,523,517
NHPP	90,331,987	0	0	0	0	0	0	90,331,987
SA	499,881	0	0	0	0	0	0	499,881
PHASE: MISCELLANEOU	S / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DER	5,588	0	0	0	0	0	0	5,588
NHPP	65,142	ō	0	0	0	0	0	65,142
TOTAL 213323 1	241,206,808	414,443	0	0	0	0	0	241,621,251
TOTAL PROJECT:	241,206,808	414,443	0	0	0	0	0	241,621,251
ITEM NUMBER:213326 3 DISTRICT:02 ROADWAY ID:72001000	PROJE	CT DESCRIPTION:1-295(S	COUNTY: DUVAL	HANGE HGTH: 3.500MI		TYPE OF WORK:I LANES EXI	NTERCHANGE - A ST/IMPROVED/AD	
	LESS					GREAT	ER	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	2,074	4,926	0	0	0	0	0	7,000
TOTAL 213326 3	2,074	4,926	0	0	0	0	0	7,000
TOTAL PROJECT:	2,074	4,926	0	0	0	0	0	7,000

ITEM	NUMBER:213345	7	
DTOW	TOT-02		

DISTRICT:02 ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES COUNTY:DUVAL PROJECT LENGTH: 4.990MI

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE :	 P D & E .	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
FIRSE:	DIH DIH	98,986	NAMAGED DI IDOI 0	0	0	0	0	0	98,986
PHASE:	PRELIMIN	ARY ENGINEERING / RESP	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DIH	400,421	0	0	0	0	0	0	400,421
	DS	364,756	0	0	0	0	0	0	364,756
	NH	1,106,437	0	0	0	0	0	0	1,106,437
	NHPP	1,022,427	0	0	0	0	0	0	1,022,427
	PKYI	152,918	0	0	0	0	0	0	152,918
	SA	2,446,745	0	0	0	0	0	0	2,446,745
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	r					
	BNIR	2,243,248	0	0	0	0	0	0	2,243,248
	DDR	4,390,907	0	0	0	0	0	0	4,390,907
	DI	100,032	- 0	0	0	0	0	0	100,032
	DIH	117,828	0	0	0	0	0	0	117,828
	DS	185,230	0	0	0	0	0	0	185,230
PHASE:	RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	71,385	0	0	0	0	0	0	71,385
	NHPP	878,279	0	0	0	0	0	0	878,279
PHASE:	ENVIRONM	ENTAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	TC					
	NHPP	2,578,100	0	0	0	0	0	0	2,578,100
PHASE:			CY: MANAGED BY FDOT						
	DI	149,581	0	0	0	0	0	0	149,581
	DS	125,029	125,000	0	0	0	115,749	0	365,778
	TOBJ	1,994,775	160,000	250,000	325,000	325,000	213,200	1,837,189	5,105,164
PHASE :	CAPITAL . DSBJ	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT 175,000	0	0	0	0	0	175,000
	0000	0	2.0,000		5		-	-	,

NORTH FLORIDA TPO

TOTAL PROJECT:	121,859,040	460,000	250,000	325,000	325,000	328,949	1,837,189	125,385,178
TOTAL 213345 7	121,859,040	460,000	250,000	325,000	325,000	328,949	1,837,189	125,385,178
STED	1,249,498	0	0	0	0	0	0	1,249,498
SIWR	167,801	0	0	0	0	0	0	167,801
PKYI	38,361	0	0	0	0	0	0	38,361
NHPP	90,651,512	0	0	0	0	0	0	90,651,512
GMR	61,742	0	0	0	0	0	0	61,742
DS	3,248,758	0	0	0	0	0	0	3,248,758
DIS	232,515	0	0	0	0	0	0	232,515
DIH	308,966	0	0	0	0	0	0	308,966
DI	4,678,549	0	0	0	0	0	· 0	4,678,549
DDR	2,794,254	U	0	0	0	0	0	2,794,254

ITEM NUMBER:424026 5 DISTRICT:02 ROADWAY ID:72280000 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A) COUNTY:DUVAL PROJECT LENGTH: 5.716MI

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/4/4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
				·····					
PHASE: PRELIMINAR	RY ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	2,704,235	0	0	0		0	0	0	2,704,235
DI	368,698	0	0	0		0	õ	õ	368,698
DIH	430,399	2,317	0	0		Ō	õ	Ő	432,716
DS	996,804	0	0	0		0	õ	0	996,804
GMR	6,699,866	0	0	Ō		ō	õ	0	6,699,866
PKYI	4,286	0	0	0		õ	õ	õ	4,286
PHASE: RIGHT OF W	VAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACNP	3,251	29,069	0	0		0	0	0	32,320
BNIR	156,846	8,194	Ō	0		ō	Ő	0	165,040
DI	48,818	0	0	õ		õ	ů N	0	48,81
DIH	53,074	12,926	Ō	0 0		õ	ů 0	0	66,000
DS	116,259	. 0	0	0		õ	0	0	116,259
NHPP	7,191	0	0	0		õ	ŏ	0	7,191
SA	7,500	0	0	0		õ	Ő	0	7,50
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT						
LF	. 0	600,056	0	0		0	7,550,168	0	8,150,224
PHASE: CONSTRUCT	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACNP	0	0	0	0		0	5,028,893		5,028,893
DI	0	0	0	Ō		ō.	186,198,036	1,947,347	188,145,383
DS	75,203	0	Ō	0		õ	200,200,000	1,517,517	75,20
STED	0	0	0	0		0	95,419,927	0	95,419,925
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT						
NHPP	4,274,624	0	0	0		0	0	0	4,274,624
OTAL 424026 5	15,947,054	652,562	0	0		0	294,197,024	1,947,347	312,743,98
OTAL PROJECT:	15,947,054	652,562	ů 0	0		õ	294,197,024	1,947,347	312,743,987

ITEM NUMBER:424421 1 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION:DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 COUNTY:DUVAL PROJECT LENGTH: 3.409MI						*SIS* TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS	
PHASE: PRELIMINA BRRP DIH DS	ARY ENGINEERING / 187,7 37,8 34,4	12 66	T: MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	187,712 37,866 34,494	

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	3,070,950	0	0	0	0	0	0	3,070,950
DIH	46,340	15,143	0	0	0	0	0	61,483
DS	12,869	0	0	0	0	0	0	12,869
TOTAL 424421 1	3,390,231	15,143	O	0	0	0	0	3,405,374
TOTAL PROJECT:	3,390,231	15,143	0	0	0	0	0	3,405,374

ITEM NUMBER:425998 3 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIP		UNTY : DUVAI	SISTERS CREEK BRII L CT LENGTH: .620M		т	YPE OF WORK:BRI LANES EXIST		*NON-SIS* REHABILITATION ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028	2029	GREATER THAN 2029	<u>.</u>	ALL YEARS
PHASE: CONSTRUCTIO	N / DECONCIDIE N	CENCY. MANAGED B	 ۲ FDOT				·····			
DIH	6,935		436	0	Ο	0		0	0	13,371
DS	540		130	õ	0	0		ů.	ñ	540
RBRP	91,784		õ	õ	0	0		õ	õ	91,784
PHASE: MISCELLANEC	DUS / RESPONSIBLE	AGENCY: MANAGED	BY FDOT							
RBRP	561,875		0	0	0	0		0	0	561,875
				•	0	0		0	•	667,570
TOTAL 425998 3	661,134	6,	436	0	0	U		U	U	00/,5/0

ITEM NUMBER:426078 1 DISTRICT:02 ROADWAY ID:72160448	PR	OJECT DESCRIPTION:SR13	COUNTY: DUVAL	NNNECTOR BRIDGE NC	0720570 TO BRIDGE	TYPE OF	WORK:BRIDGE - PAIN NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025 202	5 2023	20	028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED :	BY FDOT					
BRRP	366,924	0	0	0	0	0	0	366,924
DIH	17,740	47,903	0	0	0	0	0	65,643
DS	13,693	0	0	0	0	0	0	13,693
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
BRRP	0	0	0	0	0	250,000	0	250,000
TOTAL 426078 1	398,357	47,903	0	0	0	250,000	0	696,260
TOTAL PROJECT:	398,357	47,903	0	0	0	250,000	0	696,260

ITEM NUMBER:426245 1 DISTRICT:02 ROADWAY ID:72002000	1	PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE COUNTY:DUVAL TYPE OF WORK:SPECIAL SUR PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVE									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS			
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT								
DDR	7,625	0	0	0	0	0	0	7,625			
DIH	3,092	1,770	0	0	0	0	0	4,862			
DS	116,075	0	0	0	0	0	0	116,075			
TOTAL 426245 1	126,792	1,770	0	0	0	0	0	128,562			
TOTAL PROJECT:	126,792	1,770	0	0	0	0	0	128,562			

STRICT:02 ADWAY ID:72090000		PROJECT DESCRIPTION	:SR228 (HART XWAY) F COUNTY:DU PRC	ROM ATLANTIC BLVD ' VAL JECT LENGTH: 1.60			F WORK:LANDSCAPING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		·	<u> </u>					
PHASE: PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	473,201	0	0	0	0	0	0	473,2
DIH	49,766	0	0	0	0	0	0	49,7
DS	88,530	0	0	0	0	0	0	88,
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
DDR	1,056,301	0	0	0	0	0	0	1,056,
DIH	12,109	415,925	0	0	0	0	0	428,
DS	80,612	0	0	0	0	0	0	80,
TAL 428756 l	1,760,519	415,925	0	0	0	0	0	2,176,
TAL PROJECT:	1,760,519	415,925	0	0	0	0	0	2,176,
STRICT:02 ADWAY ID:72193000	LESS	PROJECT DESCRIPTION	COUNTY : DU				F WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	THAN	2025	2026	2027	2028	2029	THAN	
CODE PHASE: PRELIMINA	THAN 2025 ARY ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT				THAN 2029	
CODE ——— PHASE: PRELIMINA DDR	THAN 2025 	PONSIBLE AGENCY: MA	NAGED BY FDOT 0	0	0	0	THAN 2029 0	YEARS1,601,
CODE —— PHASE: PRELIMINA DDR DIH	THAN 2025 	PONSIBLE AGENCY: MA 0 0	NAGED BY FDOT 0 0	0	 0 0	0	THAN 2029 0 0	YEARS 1,601, 81,
CODE ——— PHASE: PRELIMINA DDR	THAN 2025 	PONSIBLE AGENCY: MA	NAGED BY FDOT 0	0	0	0	THAN 2029 0	YEARS 1,601, 81,
CODE —— PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT	THAN 2025 ARY ENGINEERING / RESI 1,601,053 81,084 106,169 CION / RESPONSIBLE AGI	PONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FD	NAGED BY FDOT 0 0 0 0	0 0 0	0 0 0	0 0 0	THAN 2029 0 0 0	YEARS 1,601, 81, 106,
CODE ——— PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP	THAN 2025 ARY ENGINEERING / RESI 1,601,053 81,084 106,169 CION / RESPONSIBLE AGH 1,157,739	PONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FD 0	NAGED BY FDOT 0 0 0 OT 0	0 0 0 0	 0 0 0	0 0 0 0	THAN 2029 0 0 0 0	YEARS 1,601, 81, 106, 1,157,
CODE —— PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA	THAN 2025 ARY ENGINEERING / RESI 1,601,053 81,084 106,169 CION / RESPONSIBLE AGI 1,157,739 367,764	PONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FD 0 70,138	NAGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	THAN 2029 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437,
CODE —— PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR	THAN 2025 	PONSIBLE AGENCY: MA 0 0 0 0 ency: MANAGED BY FD 0 70,138 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	THAN 2029 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012,
CODE PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DIH	THAN 2025 	PONSIBLE AGENCY: MA 0 0 0 ency: Managed By FD 0 70,138 0 60,501	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64,
CODE —— PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DIH DS	THAN 2025 ARY ENGINEERING / RESI 1,601,053 81,084 106,169 CION / RESPONSIBLE AGH 1,157,739 367,764 2,012,147 4,315 1,987,922	PONSIBLE AGENCY: MA 0 0 0 0 0 0 0 0 70,138 0 60,501 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987,
CODE —— PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACNP ACSA DDR DIH DS LF	THAN 2025 	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 70,138 0 60,501 0 0 0 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987, 175,
CODE PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DLH DS LF NHPP	THAN 2025 	PONSIBLE AGENCY: MA 0 0 0 0 0 0 0 0 70,138 0 60,501 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987, 175, 14,551,
CODE —— PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACNP ACSA DDR DIH DS LF	THAN 2025 	PONSIBLE AGENCY: MA 0 0 0 0 0 0 0 70,138 0 60,501 0 0 0 0 0 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987, 175, 14,551, 11,819,
CODE PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DIH DS LF NHPP NHRE	THAN 2025 	PONSIBLE AGENCY: MA 0 0 0 0 0 0 0 70,138 0 60,501 0 0 0 0 0 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987, 175, 14,551, 11,819, 461, 461, 461, 1,987, 14,551, 11,819, 461, 461, 461, 461, 461, 461, 461, 461, 461, 461, 461, 1,06, 1,08, 1,0
CODE PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DIH DS LF NHPP NHRE RED SA	THAN 2025 	PONSIBLE AGENCY: MA 0 0 0 0 0 0 0 0 70,138 0 60,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987, 175, 14,551, 11,819, 461,
CODE PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DIH DS LF NHPP NHRE RED SA PHASE: CONTRACT	THAN 2025 	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 70,138 0 70,138 0 60,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987, 175, 14,551, 11,819, 461, 1,450,
CODE PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DIH DS LF NHPP NHRE RED SA PHASE: CONTRACT DDR	THAN 2025 	PONSIBLE AGENCY: MAI 0 0 0 ENCY: MANAGED BY FD 0 70,138 0 60,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT OT OT D BY FDOT 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987, 175, 14,551, 11,819, 461, 1,450, 250,
CODE PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DIH DS LF NHPP NHRE RED SA PHASE: CONTRACT	THAN 2025 	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 70,138 0 70,138 0 60,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987, 175, 14,551, 11,819, 461, 1,450, 250, 36,157,
CODE PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DIH DS LF NHPP NHRE RED SA PHASE: CONTRACT DDR TAL 428796 3	THAN 2025 	PONSIBLE AGENCY: MA 0 0 0 ENCY: MANAGED BY FD 0 70,138 0 60,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT OT OT D BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
CODE PHASE: PRELIMINA DDR DIH DS PHASE: CONSTRUCT ACNP ACSA DDR DIH DS LF NHPP NHRE RED SA PHASE: CONTRACT DDR TAL 428796 3	THAN 2025 ARY ENGINEERING / RESI 1,601,053 81,084 106,169 TION / RESPONSIBLE AGH 1,157,739 367,764 2,012,147 4,315 1,987,922 175,175 14,551,775 15,575 14,551,775 14,555,775 14,555,775 14,555,775 14,555,775 14,555,775 14,555,775 14,555,775 14,555,775 14,555,775 14,555,775 15,5555 15,5555 15,5555 15,5555 15,55555 15,5555 15,555555 15,55555555	PONSIBLE AGENCY: MA 0 0 0 ENCY: MANAGED BY FD 0 70,138 0 60,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT O O O T O D BY FDOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,601, 81, 106, 1,157, 437, 2,012, 64, 1,987, 175, 14,551, 11,819, 461, 1,450, 250, 36,157,

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	390	0	0	0	0	0	0	390
NFP	31,665	137	0	0	0	0	0	31,802
SA	12,925	8,775	0	0	. 0	0	0	21,700

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== HIGHWAYS ==================

PHASE: PRELIMINARY EN	NGINEERING / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
ACFP	0	1,859	0	0	0	0	0	1,859
ACSA	22,397	0	0	0	0	0	0	22,397
DS	229,966	0	0	0	0	0	0	229,966
NFP	820,900	91,021	0	0	0	0	0	911,921
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	0	261,872	400,000	0	0	0	0	661,872
DIH	6,095	14,913	0	0	0	0	0	21,008
DS	50,015	0	0	0	0	0	0	50,015
NFP	14,967	188,274	0	0	0	0	0	203,241
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACFP	0	0	0	D	0	15,856,741	0	15,856,741
DS	774	0	0	0	0	0	0	774
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	2,319	0	0	0	0	0	0	2,319
DEM	138,300	0	0	0	0	0	0	138,300
TAL 428865 2	1,330,713	566,851	400,000	0	0	15,856,741	0	18,154,305
DTAL PROJECT:	1,330,713	566,851	400,000	0	0	15,856,741	0	18,154,305

ITEM NUMBER:430036 7 DISTRICT:02 ROADWAY ID:72170000		PROJECT DESCRIPTION:	COUNTY : DUV	/AL	LYER BRT SW ORANGE .100MI	LINE QUEUE JUMP	TYPE OF WORK:FIXEI LANES EXIST/J		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL TEARS
PHASE: P D & E / LF TOTAL 430036 7 TOTAL PROJECT:	RESPONSIBLE AGENCY (((Y: MANAGED BY FDOT 2,225,000 2,225,000 2,225,000 2,225,000	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	2,225,000 2,225,000 2,225,000

ITEM NUMBER:430565 2 DISTRICT:02 ROADWAY ID:72016000	PROJE	ECT DESCRIPTION:SR 23 F		*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3				
FUND CODE	LESS THAN 2025 20	025 2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
DS	555	0	0	0	0	0	0	555
PKYI	3,152	0	0	0	0	0	0	3,152
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	E AGENCY: MANAGED BY FI	OT					
PKLF	7,375	0	0	0	0	0	0	7,375
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUIL	D / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
DS	5,176	0	0	0	0	0	0	5,176
PKBD	22,490,115	0	0	0	0	0	0	22,490,115
PKYI	1,296,617	2,771	0	0	0	0	0	1,299,388
TOTAL 430565 2	25,802,989	2,771	0	0	0	0	0	25,805,760
TOTAL PROJECT:	25,802,989	2,771	0	0	0	0	0	25,805,760

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS -----

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:431224 3 DISTRICT:02 ROADWAY ID:72291000		PROJECT DESCRIPTION:	COUNTY: DU		EET TO .497MI				WORK:PEDESTRIAN S	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE, PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT				<u></u>			
DIH DS	23,011 62,386		0 0		0 0	0 0		0 0	0 0	23,011 62,386
PHASE: RAILROAD DDR	& UTILITIES / RESPON 13,153	ISIBLE AGENCY: MANAGE 0	ED BY FDOT 0		0	0		0	0	13,153
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T							
DIH	4,471	2,551	0		0	0		0	0	7,022
DS	1,125	0	0		0	0		0	0	1,125
TOTAL 431224 3	104,146	2,551	0		0	0		0	0	106,697
ITEM NUMBER:431224 4 DISTRICT:02 ROADWAY ID:72291000		PROJECT DESCRIPTION:	COUNTY: DU		CSXRR R .168MI		720125		WORK:BRIDGE - PAI NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN								
BRRP DIH	62,000 31,320	0	0		0 0	0		0	0	62,000
DS	25,055	0 0	0		õ	0		0	0	31,320 25,055
DHAGE, DATLOOAD	ה התביבה / ההכיביט	ISIBLE AGENCY: MANAGE	ייירים אם הי							
BRRP	38,306	OIDDE ROENCI, MANAGI 0	0		0	0		0	0	38,306
		ENCY: MANAGED BY FDC								
BRRP DIH	939,320 23,201	0 4,661	0		0	0		0	0	939,320
DIN	13,299	4,001 0	0		0	0		0	0	27,862 13,299
TOTAL 431224 4	1,132,501	4,661	0		õ	ő		õ	ő	1,137,162
ITEM NUMBER:431224 5 DISTRICT:02		PROJECT DESCRIPTION:	SR111 (EDGEWOOD AVE) COUNTY:DU		OUTHERN	RAILWAY & CSXRR	BRIDGE #72		WORK:BRIDGE-REPAI	*NON-SIS* R/REHABILITATION
ROADWAY ID:72291000			PRO	JECT LENGTH:	.002MI				NES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDC)T							e
DIH	7,095	18,426	0		0	0		0	0	25,521
DS RBRP	1,942 118,742	0	0 0		0 0	0		0	0	1,942 118,742
PHASE: MISCELLAN		GENCY: MANAGED BY FI	TOC		-			5	0	110,742
RBRP	1,437,000	0	0		0	0		0	0	1,437,000
TOTAL 431224 5	1,564,779	18,426	0		0	0		0	0	1,583,205
TOTAL PROJECT:	2,801,426	25,638	0		0	0		0	0	2,827,064

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS

			PROJ	ECT LENGTH: .0	B8MI				LA	NES EXIST/IMP	ROVED/1	YS ADDED: 2/ 0/ 0	
LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS	
		IAGED BY FDOT											
												1,81 6,20	
			•		-		-					8,01	
1,840	6,175		0		-		0		0		0	8,01	
:	PROJECT DESCRIPTION		NTY:DUV	AL		LOCATIONS							
LESS THAN										GREATER THAN		ALL	
2025	2025	2026		2027	_	2028		2029		2029		YEARS	
		NAGED BY FDOT	0		0		0		0		0	345,60	
									0		0	29,28	
15,819	0		Ő				Ō		0		0	15,81	
		T	0		n		0		٥		0	3,453,67	
			õ				õ		õ		Ő	89,64	
14,289	0		0		0		0		0		0	14,28	
3,944,746	3,580		0		0		0		0		0	3,948,32	
3,944,746	3,580		0		0		0		0		0	3,948,32	
	PROJECT DESCRIPTION		NTY:DUV	AL		GE BR NO. 7	720059						
LESS										GREATER			
THAN 2025	2025	2026		2027		2028		2029		THAN 2029		ALL YEARS	
					_								
							0		0		0	12,50	
0	12,501 12,501		0		0 0		0		0		0	12,50 12,50	
	1,814 26 1,840 1,840 1,840 LESS THAN 2025 ENGINEERING / RES 345,609 29,285 15,819 / RESPONSIBLE AG 3,453,677 86,067 14,289 3,944,746 3,944,746 3,944,746 3,944,746 3,944,746	1,814 0 26 6,175 1,840 6,175 1,840 6,175 1,840 6,175 1,840 6,175 PROJECT DESCRIPTION: LESS THAN 2025 2025 ENGINEERING / RESPONSIBLE AGENCY: MAN 345,609 0 29,225 0 15,819 0 / RESPONSIBLE AGENCY: MANAGED BY FDC 3,453,677 0 86,067 3,580 14,229 0 3,944,746 3,580 3,944,746 3,580 3,944,746 3,580 SPONSIBLE AGENCY: MANAGED BY FDCT 0 12,501	26 6,175 1,840 6,175 1,840 6,175 1,840 6,175 1,840 6,175 1,840 6,175 PROJECT DESCRIPTION: DUVAL COUNTY COUNTY COUNTY 2025 2025 2026	1,814 0 0 26 6,175 0 1,840 6,175 0 1,840 6,175 0 PROJECT DESCRIPTION: DUVAL COUNTY - VAR COUNTY : DUV. PROJ LESS THAN 2025 2025 2026	1,814 0 0 0 26 6,175 0 1,840 6,175 0 1,840 6,175 0 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAIN COUNTY:DUVAL PROJECT LENGTH: 3.60 LESS THAN 2025 2025 2026 2027 	1,814 0 0 0 26 6,175 0 0 1,840 6,175 0 0 1,840 6,175 0 0 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING COUNTY:DUVAL PROJECT LENGTH: 3.605MI LESS THAN 2025 2025 2026 2027 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 2025 2025 0 0 0 2026 0 0 0 0 2025 2025 0 0 0 2026 0 0 0 0 2025 0 0 0 0 15,819 0 0 0 0 3,443,677 0 0 0 0 14,289 0 0 0 0 3,944,746 3,580 0 0 0 PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ BROWNS CREEK BRIT COLSPAN <td colspan<="" td<="" th=""><th>1,814 0 0 0 0 0 26 6,175 0 0 1,840 6,175 0 0 1,840 6,175 0 0 PROJECT DESCRIPTION: DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY: DUVAL PROJECT LENGTH: 3.605MI LESS THAN 2025 2025 2026 2027 2028 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 15,819 0 0 0 0 4,2528 0 0 0 0 15,819 0 0 0 0 4,4289 0 0 0 3,944,746 3,580 0 0 3,944,746 3,580 0 0 3,944,746 3,580 0 0 3,944,746 3,580 0 0 14,229 0 0 0 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) & BROWNS CREEK BRIDGE BR NO. COUNTY: DUVAL PROJECT LENGTH: .143MI LESS THAN 2025 2025 2026 2027 2028 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) & BROWNS CREEK BRIDGE BR NO. COUNTY: DUVAL PROJECT LENGTH: .143MI LESS SPONSIBLE AGENCY: MANAGED BY FDOT 0 12,501 0 0 0</th><th>1,814 0 0 0 0 26 6,175 0 0 0 1,840 6,175 0 0 0 PROJECT DESCRIPTION: DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY: DUVAL PROJECT LENGTH: 3.605MI LESS THAN 2025 2025 2026 2027 2028 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 2025 2026 0 0 0 0 0 2028 0 0 0 0 0 0 2025 2026 2027 2028 2028 0 0 0 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,677 0 0 0 0 0 3,453,677 0 0 0 0 0 0 0 44,289 0 0 0 0 0 0 0 PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 COUNTY:DUVAL PROJECT LENGTH:143MI LESS THAN 2025 2025 2026 2027</th><th>1,814 0 0 0 0 0 0 0 26 6,175 0 0 0 0 1,840 6,175 0 0 0 0 1,840 6,175 0 0 0 0 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY:DUVAL PROJECT LENGTH: 3.605MI LESS THAM 2025 2025 2026 2027 2028 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 0 0 15,819 0 0 0 0 14,289 0 0 0 0 3,944,746 3,580 0 0 0 14,289 0 0 0 0 15,919 COUNTY:DUVAL PROJECT LENGTH: .143MI LESS THAM 2025 2025 2026 2027 2028 2029 </th><th>1,814 0 0 0 0 0 0 1,840 6,175 0 0 0 0 0 1,840 6,175 0 0 0 0 0 0 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY:DUVAL PROJECT LENGTH: 3.605MI TYPE OI 1,840 6,175 0 0 0 0 0 2025 2025 2026 2027 2028 2029 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 345,609 0 0 0 0 0 0 0 0 15,619 0 0 0 0 0 0 0 0 0 3,453,677 0 0 0 0 0 0 0 0 0 0 3,453,677 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th><th>1.614 0 0 0 0 0 0 2.6 6,175 0 0 0 0 0 1.840 6,175 0 0 0 0 0 FROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY:DUVAL PROJECT LENGTH: 3.605MI TYPE OF WORK:BRIDGE LARSE SKIST/IMP LESS THAN 2025 2025 2026 2027 2028 2029 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 0 145,609 0 0 0 0 0 0 0 0 29,285 0 0 0 0 0 0 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,453,677 0</th><th>1,814 0</th></td>	<th>1,814 0 0 0 0 0 26 6,175 0 0 1,840 6,175 0 0 1,840 6,175 0 0 PROJECT DESCRIPTION: DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY: DUVAL PROJECT LENGTH: 3.605MI LESS THAN 2025 2025 2026 2027 2028 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 15,819 0 0 0 0 4,2528 0 0 0 0 15,819 0 0 0 0 4,4289 0 0 0 3,944,746 3,580 0 0 3,944,746 3,580 0 0 3,944,746 3,580 0 0 3,944,746 3,580 0 0 14,229 0 0 0 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) & BROWNS CREEK BRIDGE BR NO. COUNTY: DUVAL PROJECT LENGTH: .143MI LESS THAN 2025 2025 2026 2027 2028 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) & BROWNS CREEK BRIDGE BR NO. COUNTY: DUVAL PROJECT LENGTH: .143MI LESS SPONSIBLE AGENCY: MANAGED BY FDOT 0 12,501 0 0 0</th> <th>1,814 0 0 0 0 26 6,175 0 0 0 1,840 6,175 0 0 0 PROJECT DESCRIPTION: DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY: DUVAL PROJECT LENGTH: 3.605MI LESS THAN 2025 2025 2026 2027 2028 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 2025 2026 0 0 0 0 0 2028 0 0 0 0 0 0 2025 2026 2027 2028 2028 0 0 0 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,677 0 0 0 0 0 3,453,677 0 0 0 0 0 0 0 44,289 0 0 0 0 0 0 0 PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 COUNTY:DUVAL PROJECT LENGTH:143MI LESS THAN 2025 2025 2026 2027</th> <th>1,814 0 0 0 0 0 0 0 26 6,175 0 0 0 0 1,840 6,175 0 0 0 0 1,840 6,175 0 0 0 0 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY:DUVAL PROJECT LENGTH: 3.605MI LESS THAM 2025 2025 2026 2027 2028 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 0 0 15,819 0 0 0 0 14,289 0 0 0 0 3,944,746 3,580 0 0 0 14,289 0 0 0 0 15,919 COUNTY:DUVAL PROJECT LENGTH: .143MI LESS THAM 2025 2025 2026 2027 2028 2029 </th> <th>1,814 0 0 0 0 0 0 1,840 6,175 0 0 0 0 0 1,840 6,175 0 0 0 0 0 0 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY:DUVAL PROJECT LENGTH: 3.605MI TYPE OI 1,840 6,175 0 0 0 0 0 2025 2025 2026 2027 2028 2029 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 345,609 0 0 0 0 0 0 0 0 15,619 0 0 0 0 0 0 0 0 0 3,453,677 0 0 0 0 0 0 0 0 0 0 3,453,677 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>1.614 0 0 0 0 0 0 2.6 6,175 0 0 0 0 0 1.840 6,175 0 0 0 0 0 FROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY:DUVAL PROJECT LENGTH: 3.605MI TYPE OF WORK:BRIDGE LARSE SKIST/IMP LESS THAN 2025 2025 2026 2027 2028 2029 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 0 145,609 0 0 0 0 0 0 0 0 29,285 0 0 0 0 0 0 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,453,677 0</th> <th>1,814 0</th>	1,814 0 0 0 0 0 26 6,175 0 0 1,840 6,175 0 0 1,840 6,175 0 0 PROJECT DESCRIPTION: DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY: DUVAL PROJECT LENGTH: 3.605MI LESS THAN 2025 2025 2026 2027 2028 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 15,819 0 0 0 0 4,2528 0 0 0 0 15,819 0 0 0 0 4,4289 0 0 0 3,944,746 3,580 0 0 3,944,746 3,580 0 0 3,944,746 3,580 0 0 3,944,746 3,580 0 0 14,229 0 0 0 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) & BROWNS CREEK BRIDGE BR NO. COUNTY: DUVAL PROJECT LENGTH: .143MI LESS THAN 2025 2025 2026 2027 2028 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) & BROWNS CREEK BRIDGE BR NO. COUNTY: DUVAL PROJECT LENGTH: .143MI LESS SPONSIBLE AGENCY: MANAGED BY FDOT 0 12,501 0 0 0	1,814 0 0 0 0 26 6,175 0 0 0 1,840 6,175 0 0 0 PROJECT DESCRIPTION: DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY: DUVAL PROJECT LENGTH: 3.605MI LESS THAN 2025 2025 2026 2027 2028 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 2025 2026 0 0 0 0 0 2028 0 0 0 0 0 0 2025 2026 2027 2028 2028 0 0 0 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,677 0 0 0 0 0 3,453,677 0 0 0 0 0 0 0 44,289 0 0 0 0 0 0 0 PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 COUNTY:DUVAL PROJECT LENGTH:143MI LESS THAN 2025 2025 2026 2027	1,814 0 0 0 0 0 0 0 26 6,175 0 0 0 0 1,840 6,175 0 0 0 0 1,840 6,175 0 0 0 0 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY:DUVAL PROJECT LENGTH: 3.605MI LESS THAM 2025 2025 2026 2027 2028 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 0 0 15,819 0 0 0 0 14,289 0 0 0 0 3,944,746 3,580 0 0 0 14,289 0 0 0 0 15,919 COUNTY:DUVAL PROJECT LENGTH: .143MI LESS THAM 2025 2025 2026 2027 2028 2029 	1,814 0 0 0 0 0 0 1,840 6,175 0 0 0 0 0 1,840 6,175 0 0 0 0 0 0 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY:DUVAL PROJECT LENGTH: 3.605MI TYPE OI 1,840 6,175 0 0 0 0 0 2025 2025 2026 2027 2028 2029 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 345,609 0 0 0 0 0 0 0 0 15,619 0 0 0 0 0 0 0 0 0 3,453,677 0 0 0 0 0 0 0 0 0 0 3,453,677 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.614 0 0 0 0 0 0 2.6 6,175 0 0 0 0 0 1.840 6,175 0 0 0 0 0 FROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS COUNTY:DUVAL PROJECT LENGTH: 3.605MI TYPE OF WORK:BRIDGE LARSE SKIST/IMP LESS THAN 2025 2025 2026 2027 2028 2029 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,609 0 0 0 0 0 145,609 0 0 0 0 0 0 0 0 29,285 0 0 0 0 0 0 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,453,677 0	1,814 0

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT . 487 0 DS

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NORTH FLORIDA TPO

PHASE: RAILROAD & UTIL LF	ITIES / RESPONSIBLE . 0	AGENCY: MANAGED BY FDO 12,556	r O	0	0	0	300,112	312,668
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: 1	MANAGED BY FDOT						
ACNP	0	0	0	0	0	0	6,691,627	6,691,627
DI	0	0	0	0	0	0	56,918,965	56,918,965
GMR	0	0	0	0	0	0	12,413,736	12,413,736
TOTAL 446153 1	20,423	12,556	0	0	0	0	76,324,440	76,357,419
TOTAL PROJECT:	20,423	12,556	0	0	0	0	76,324,440	76,357,419

ITEM NUMBER:432259 2 DISTRICT:02 ROADWAY ID:72280000		PROJECT DESCRIPTION	I-95(SR9) FROM SOUT COUNTY:DUX PROJ			TYPE OF	WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	70,651	0	0	0	0	0	0	70,651
DIH	193,705	0	0	0	Ō	õ	ő	193,705
DS	1,170,909	õ	0	0 0	Ő	õ	0	1,170,909
NHPP	1,571,278	0	ő	Ő	ŏ	ő	ů 0	1,571,278
SA	5,000	0	õ	Ő	0	0	0	5,000
	RY ENGINEERING / RES							
DDR	34,592	0	0	0	0	0	0	34,592
DI	4,688	0	0	0	0	0	Ō	4,688
DIH	10,712	75	0	0	0	0	Ō	10,787
DS	510,192	0	0	0	O	0	0	510,192
NHEX	2,422,841	0	0	0	Ō	0	0	2,422,841
NHPP	4,564,181	0	0	Ō	Ō	õ	ő	4,564,181
PKYI	48,026	520	0	0	0	0 0	Õ	48,546
	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	DT					
ACNP	996,637	2,112,689	0	0	0	0	0	3,109,326
ACSA	339,373	0	0	0	0	0	0	339,373
BNIR	46,762,208	0	0	Ó	0	0	ő	46,762,208
DDR	951,078	0	0	0	Ū.	0	ů	951,078
DIH	661,316	40.359	0	n n	ĵ	Ő	Ű	701,675
DS	3,389,711	,	õ	ő	0	ŏ	9	3,389,711
NHPP	2,689,795	õ	0	ŏ	ő	ő	0	2,689,795
SA	371,626	0 0	õ	õ	0	õ	0	371,626
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
ACNP	3,521,020	700,000	0	0	0	0	0	4,221,020
DS	51,928	0	0	0	0	Ū.	õ	51,928
NHPP	130,586	0	0	0	0	0	0	130,586
PHASE: ENVIRONME		GENCY: MANAGED BY FI						
DEM	1,743,032	0	0	0	0	0	0	1,743,032
DS	21,380	0	0	0	0	0	0	21,380
NHPP	299,992	0	0	0	0	0	0	299,992
	ILD / RESPONSIBLE AG							
ACNP	130,779,168	4,695,128	3,911,012	0	0	0	0	139,385,308
DDR	0	75,000	0	0	0	0	0	75,000
DS	37,889	0	0	0	0	0	0	37,889
GMR	54,249,675	0	0	0	0	0	0	54,249,675
NHEX	30,399,519	0	0	0	0	0	0	30,399,519
NHPP	24,334,039	0	0	0	0	0	0	24,334,039
PKYI	107	0	0	0	0	0	0	107
STED	27,597,816	0	0	0	0	0	0	27,597,816
TOTAL 432259 2	339,934,670		0	v	0	Ŭ	0	2110010

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

DISTRICT:02 ROADWAY ID:72015000	1	PROJECT DESCRIPTION:	SR126 (EMERSON ST) COUNTY:DU PRO	VAL	ING PARK ROAD .564MI			WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN							
DDR	57,628	PONSIBLE AGENCI: MAI	AGED BI FDOI		0	0	0	0	57,62
DIH	331	õ	ō		õ	õ	õ	0	33
DS	9,583	Ō	0		0	0	0	0	9,58
SA	102,375	0	0		0	0	0	0	102,37
		ENCY: MANAGED BY FDO			•	0	0	<u>,</u>	~
DDR	2,032,950	0	0		0	0	0	0	2,032,95
DIH	0	22,633	0		0	0	0	0	22,63 573,21
DS	573,216	0	0		0	0	0	0	727,64
SA	724,799	2,841			-		0	0	
TOTAL 445343 1	3,500,882	25,474	0		0	0	-	•	3,526,35
TOTAL PROJECT:	343,435,552	7,649,245	3,911,012		0	0	0	0	354,995,80
ROADWAY ID:72110000 FUND	LESS THAN		PRO	JECT LENGTH: 1	. 740MT			NES EXIST/IMPROVED/ GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT						
DDR	175,606	0	0		0	0	0	0	175,60
DIH	62,315	25,254	0		0	0	0	0	87,50
DS	400,713	0	0		0	0	0	0	400,73
		ENCY: MANAGED BY FDO	TC		<u>^</u>	0	0	0	182,9
DDR	182,912 138,988	0 21,126	0		0	0	0	0	182,9
DIH DS	138,988	21,128	0		0	0	0	0	138,7
		-	•		0	0	0	Ŭ	130,7.
PHASE: RAILROAD & U LF	UTILITIES / RESPON: 0	SIBLE AGENCY: MANAG 20,056	ED BY FDOT 0		0	0	0	D	20,05
PHASE: ENVIRONMENTA	AT. / DECONSTRUE A	GENCY: MANAGED BY FI	DÚT						
DDR	2,220	OERCI: MARADED DI II	0		0	0	0	0	2,2
	1,101,473	66,436	0		0	0	0	0	1,167,90
								0	1,167,90
TOTAL 432401 1	1,101,473	66,436	0		0	0	0	U	1,10,,5
TOTAL 432401 1		•	0		0	0	0	0	
TOTAL 432401 1 TOTAL PROJECT: ITEM NUMBER:432818 1	1,101,473	•	SR105 (HECKSCHER DR						*SIS*
TOTAL 432401 1 TOTAL PROJECT: ITEM NUMBER:432818 1 DISTRICT:02	1,101,473	66,436	SR105 (HECKSCHER DR COUNTY:DU	IVAL			TYPE OF	WORK:LANDSCAPING NES EXIST/IMPROVED/	*SIS*
TOTAL 432401 1 TOTAL PROJECT: ITEM NUMBER:432818 1 DISTRICT:02	1,101,473	66,436	SR105 (HECKSCHER DR COUNTY:DU	IVAL	RIVE TO NEW BERI		TYPE OF	WORK:LANDSCAPING	*SIS*
TOTAL 432401 1 TOTAL PROJECT: ITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000	1,101,473	66,436	SR105 (HECKSCHER DR COUNTY:DU	IVAL	RIVE TO NEW BERI		TYPE OF	WORK:LANDSCAPING ANES EXIST/IMPROVED/ GREATER	*SIS* ADDED: 0/ 0/ 0
TOTAL 432401 1 TOTAL PROJECT: ITEM NUMBER:432818 1 DISTRICT:02	1,101,473	66,436	SR105 (HECKSCHER DR COUNTY:DU	IVAL	RIVE TO NEW BERI		TYPE OF	WORK:LANDSCAPING	*SIS*
TOTAL 432401 1 TOTAL PROJECT: IITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000 FUND CODE	1,101,473 LESS THAN 2025	66,436 PROJECT DESCRIPTION 2025	:SR105 (HECKSCHER DR COUNTY:DU PRC 2026	VAL DJECT LENGTH:	RIVE TO NEW BERN	LIN ROAD	TYPE OF	WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN	*SIS* ADDED: 0/ 0/ 0 ALL
TOTAL 432401 1 TOTAL PROJECT: IITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000 FUND CODE	1,101,473 LESS THAN 2025	66,436 PROJECT DESCRIPTION	:SR105 (HECKSCHER DR COUNTY:DU PRC 2026	VAL DJECT LENGTH:	RIVE TO NEW BERN	LIN ROAD	TYPE OF	WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN	*SIS* ADDED: 0/ 0/ 0 ALL YEARS
TOTAL 432401 1 TOTAL PROJECT: ITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000 FUND CODE PHASE: PRELIMINARY	1,101,473 LESS THAN 2025 ENGINEERING / RES	66,436 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MA	SR105 (HECKSCHER DR COUNTY:DU PRC 2026 	VAL DJECT LENGTH:	RIVE TO NEW BERN .614MI 2028	LIN ROAD	TYPE OF	WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2029	*SIS* ADDED: 0/ 0/ 0 ALL

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS

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903,634 7,319

7,776,102

ITEM NUMBER:433112 5 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION:	COUNTY: DUV			k ST.		WORK:PEDESTRIAN S NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
					·			·	······
PHASE: RIGHT OF WA ACSS DS	AY / RESPONSIBLE A0 32,366 954	SENCY: MANAGED BY FDO 107,544 0	T 0 0	0		0	0	0 0	139,91 95
		SENCY: MANAGED BY FDO							
ACSS TOTAL 433112 5	0 33,320	0 107,544	0	1,064,800 1,064,800		0 0	0 0	0 0	1,064,80
TOTAL PROJECT:	33,320	107,544	0	1,064,800		0	0	0	1,205,66 1,205,66
ITEM NUMBER:433164 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION:	COUNTY : DUV			ER BRIDGE		WORK:BIKE PATH/TR NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAN						<u> </u>	
DDR	33,243	PONSIBLE AGENCY: MAN	AGED BY FDOT	0		0	0	0	33,24
DIH	586	897	0	0		0	õ	0	1,4
DS	53,307	0	0	0		0	0	0	53,3
EB SA	18,190 59,244	0 17,144	0	0 0		0	0	0	18,19
TALU	845,877	17,144	0	0		0	0	0	76,38 845,8
TLWR	530,089	0	0	0		0	õ	õ	530,08
PHASE: RIGHT OF WA	AY / RESPONSIBLE AC 52	GENCY: MANAGED BY FDO	T O	0		0	0	0	5
		ENCY: MANAGED BY FDO							
DIH DS	0	0	108,344	0		0	0	0	108,34
TLWR	4,287	0	0 6,175,981	0		0	0	0	4,28
OTAL 433164 1	1,544,875	18,041	6,284,325	0		0	0	0	6,175,98 7,847,24
COTAL PROJECT:	1,544,875	18,041	6,284,325	0		0	õ	ŏ	7,847,24
TEM NUMBER:433730 1 ISTRICT:02 OADWAY ID:72293000		PROJECT DESCRIPTION:	COUNTY: DUV			PK RD/I-95 INT	TYPE OF	WORK:ADD LANES & NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
			·		<u></u>				• · · · · · · · · · · · · · · · · · · ·
PHASE: PRELIMINARY DDR	Y ENGINEERING / RES 113,958	PONSIBLE AGENCY: MANA 0	AGED BY FDOT 0	0		0	0	0	113,9
DIH	61,880	. 0	0	0		0	0	0	113,9
DS	136,720	0	0	0		0	0	0	136,7
LF	72,518	0	0	0		0	0	0	72,5
PHASE: RAILROAD & DS	UTILITIES / RESPON 7,319	ISIBLE AGENCY: MANAGEI 0	D BY FDOT 0	0		0	0	0	7,3
LF	903,634	Ū	õ	õ		0 0	õ	0	903 6

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT · 0 DDR 7,776,102 0 0 0

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903,634

PAGE 29 NORTH FLORIDA TPO			OFFIC	ARTMENT OF TRANSPOR DE OF WORK PROGRAM ROLLFORWARD REPORT	TATION			TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
NORTH FLORIDA TPO			==	IGHWAYS				
DIH	229,756	2,879	==		0	0	0	232,635
DS LF	2,348,688 10,054,879	0	0	0	0	0	0 0	2,348,688 10,054,879
PHASE: MISCELLANEO		GENCY: MANAGED BY FD 0	OT	0	0	0	0	5,591
DDR TOTAL 433730 1	5,591 21,711,045	2,879	0	0	0	0	0	21,713,924
TOTAL PROJECT:	21,711,045	2,879	0	0	0	0	0	21,713,924
ITEM NUMBER:433899 2 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION:	COUNTY: DUV				'WORK:INTERCHANGE - NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DHASE DEFLIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	703,517	0	0	0	0 0	0	0	703,517 22,469
DIH DS	22,469 399,634	0	0	0	0	0	0	399,634
LF	136,648	0	0	0	0	0	0	136,648 2,393,049
NFP REPE	2,393,049 690,709	0	0	0	0	0	0	2,393,049
SA	130,804	0	0	0	0	0	0	130,804
PHASE: RIGHT OF WA ACFP	Y / RESPONSIBLE AG 2,000	SENCY: MANAGED BY FDC	T 0	0	0	0	0	2,000
DIH	299	0	0	0	0	0	0	299
DS	1,476	0	0	0	0	0	0 0	1,476 1,113
NFP SA	1,113 4,571	õ	0	0	0	0	õ	4,571
		NSIBLE AGENCY: MANAGE	D BY FDOT 0	0	0	0	0	29,138
ACFP DDR	0 497,963	29,138 0	0	0	0	0	0	497,963
DI	1,440,406	0	0	0	0	0	0	1,440,406
\mathbf{LF}	3,685,280	0	0	0	0	0	0	3,685,280
	N / RESPONSIBLE AC	GENCY: MANAGED BY FDC 1,519	DT 0	0	0	0	0	1,519
ACFP ACNP	27,717,043	1,519	0	0	0	õ	Ő	27,717,043
ACSA	668,453	Ō	0	0	0	0	0	668,453
DDR	20,465	0	0	0	0	0	0	20,465 996,183
DI DS	996,183 2,762,043	0	0	0	0	0	0	2,762,043
NFP	52,243,792	1,240,606	õ	0	Ō	0	0	53,484,398
TOTAL 433899 2	94,517,917	1,271,263	0	0	0	0	0	95,789,180
TOTAL PROJECT:	94,517,917	1,271,263	0	0	0	0	0	95,789,180
ITEM NUMBER:434042 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION:	COUNTY: DU				7 WORK:BRIDGE REPLAC ANES EXIST/IMPROVED,	
	LESS						GREATER THAN	ALL
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY							
DIH SABR	14,101 201,708	0	0 0	0 0	0 0	0 0	0 0	14,101 201,708
		SPONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0	0	0	1,446
DC DDR	1,446 16,238		0	0	0	0	0	16,238
DS	64,439		0	0	0	0	0	64,439

PAGE 30 NORTH FLORIDA TPO			OFFI MPO =: H	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT IGHWAYS				Γ	DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
NHBR	613,014	0	0	0		0	0	0	613,014
SA SABR	170 15,901	0	0 0	0 0		0 0	0 0	0	170 15,901
		GENCY: MANAGED BY FD							
DIH DS	121 473	0	0 0	0		0	0 0	0	121 473
PHASE CONSTRUCT	ON / PESPONSTRLE M	SENCY: MANAGED BY FDO		-			Ū	0	475
ACBR	0	43,840	0	0		0	0	0	43,840
ACSA BNBR	6,467	38,533	0	0		0	0	0	45,000
DDR	964,293 939	0	0	0		0	0	0	964,293
DS	119,048	0	0	0		0	0	0	939 119,048
GFBR	6,249	õ	ő	ő		0	0	0	6,249
NHBR	10,753,036	20,393	0	0		0	õ	õ	10,773,429
PHASE: ENVIRONMEN DEM	TAL / RESPONSIBLE # 1,218,750	AGENCY: MANAGED BY F1 0	TOC	0		0	<u>^</u>		
TOTAL 434042 1	13,996,393	102,766	0	0		0	0 0	0	1,218,750
TOTAL PROJECT:	13,996,393	102,766	Ö	0		0	0	0	14,099,159 14,099,159
DISTRICT:02 ROADWAY ID:72100000			COUNTY:DU PRO	VAL JECT LENGTH: .156	MI			ORK:TRAFFIC SIGN S EXIST/IMPROVED	
	LESS THAN 2025	2025			MI 2028	2029	LANE		
ROADWAY ID:72100000 FUND CODE	THAN 2025		2026	JECT LENGTH: .156		2029	LANE	S EXIST/IMPROVED GREATER THAN	ADDED: 6/ 0/ 0
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR: DDR	THAN 2025	2025 SPONSIBLE AGENCY: MAI 0	2026	JECT LENGTH: .156	2028	2029	LANE	S EXIST/IMPROVED GREATER THAN 2029	0/ADDED: 6/ 0/ 0 ALL YEARS
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR DDR DIH	THAN 2025 Y ENGINEERING / RES 152,499 50,177	GPONSIBLE AGENCY: MAI 0 0	2026 	JECT LENGTH: .156 2027	2028		LANE	S EXIST/IMPROVED GREATER THAN	0/ADDED: 6/ 0/ 0 ALL YEARS
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR: DDR	THAN 2025 Y ENGINEERING / RES 152,499	SPONSIBLE AGENCY: MAN 0	2026 	JECT LENGTH: .156	2028	0	LANE 	S EXIST/IMPROVED GREATER THAN 2029 0	D/ADDED: 6/ 0/ 0 ALL YEARS
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTIO	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 0 GENCY: MANAGED BY FDO	2026 AGGED BY FDOT 0 0 0 0	JECT LENGTH: .156	2028	0 0 0	LANE 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0	D/ADDED: 6/ 0/ 0 ALL YEARS 152,499 50,177 38,296
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	PRO 2026 NAGED BY FDOT 0 0 0 0 0 0	JECT LENGTH: .156	2028	0 0 0	LANE 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0	D/ADDED: 6/ 0/ 0 ALL YEARS 152,499 50,177 38,296 674,601
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR: DDR DIH DS PHASE: CONSTRUCTIO DDR DIH	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 0 15,278	2026 	JECT LENGTH: .156	2028	0 0 0 0	LANE 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 6/ 0/ 0 ALL YEARS 152,499 50,177 38,296 674,601 38,233
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTIO DDR DIH DS DH DS	THAN 2025 	SPONSIBLE AGENCY: MAN 0 0 0 SENCY: MANAGED BY FDO 0 15,278 0	2026 	JECT LENGTH: .156	2028	0 0 0 0 0 0	LANE 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 6/ 0/ 0 ALL YEARS 152,499 50,177 38,296 674,601 38,233 244,143
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR: DDR DIH DS PHASE: CONSTRUCTIO DDR DIH	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 0 15,278	2026 	JECT LENGTH: .156	2028	0 0 0 0	LANE 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 6/ 0/ 0 ALL YEARS 152,499 50,177 38,296 674,601 38,233
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 434398 1 TOTAL PROJECT: ITEM NUMBER:435253 2	THAN 2025 	SPONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 15,278 0 15,278	PRO. 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: .156 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028		LANE 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 6/ 0/ 0 ALL YEARS 152,499 50,177 38,296 674,601 38,233 244,143 1,197,949 1,197,949
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 434398 1 TOTAL PROJECT:	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 15,278 15,278 15,278	PRO. 2026 NAGED BY FDOT 0 0 0 0 0 0 1-295 EXPRESS TOLL COUNTY:DU	JECT LENGTH: .156 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 RNER BUTLER BLVD		LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>>/ADDED: 6/ 0/ 0 ALL YEARS</pre>
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR' DDR DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 434398 1 TOTAL PROJECT: ITEM NUMBER:435253 2 DISTRICT:02	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 15,278 15,278 15,278	PRO. 2026 NAGED BY FDOT 0 0 0 0 0 0 1-295 EXPRESS TOLL COUNTY:DU	JECT LENGTH: .156 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 RNER BUTLER BLVD		LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>>/ADDED: 6/ 0/ 0 ALL YEARS</pre>
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR' DDR DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 434398 1 TOTAL PROJECT: ITEM NUMBER:435253 2 DISTRICT:02	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 15,278 15,278 15,278	PRO. 2026 NAGED BY FDOT 0 0 0 0 0 0 1-295 EXPRESS TOLL COUNTY:DU	JECT LENGTH: .156 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 RNER BUTLER BLVD		LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>>/ADDED: 6/ 0/ 0 ALL YEARS</pre>
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR: DDH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 434398 1 TOTAL PROJECT: ITEM NUMBER:435253 2 DISTRICT:02 ROADWAY ID: FUND CODE	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 15,278 15,278 15,278 15,278 2025	PRO 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: .156 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 RNER BUTLER BLVD	0 0 0 0 0 0 0 TO SR9B	LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>/ADDED: 6/ 0/ 0 ALL YEARS</pre>
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR: DDH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 434398 1 TOTAL PROJECT: ITEM NUMBER:435253 2 DISTRICT:02 ROADWAY ID: FUND	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 3ENCY: MANAGED BY FDO 15,278 15,278 15,278 15,278 2025 2025	2026 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 RNER BUTLER BLVD 2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 6/ 0/ 0 ALL YEARS 152,499 50,177 38,296 674,601 38,233 244,143 1,197,949 1,197,949 1,197,949 *NON-SIS* PION ADDED: 0/ 0/ 0 ALL YEARS
ROADWAY ID:72100000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTIO DDR TOTAL 434398 1 TOTAL PROJECT: ITEM NUMBER:435253 2 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: OPERATIONS	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 3ENCY: MANAGED BY FDC 15,278 15,278 15,278 PROJECT DESCRIPTION 2025 NCY: MANAGED BY FDCT 183,201	2026 AGGED BY FDOT 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 RNER BUTLER BLVD 2028 220,30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>/ADDED: 6/ 0/ 0 ALL YEARS 152,499 50,177 38,296 674,601 38,233 244,143 1,197,949 1,197,949 1,197,949 1,197,949 *NON-SIS* YON /ADDED: 0/ 0/ 0 ALL YEARS 1,039,880</pre>
ROADWAY ID: 72100000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 434398 1 TOTAL 434398 1 TOTAL 434398 1 TOTAL 434398 1 TOTAL 434398 1 TOTAL 434398 1 TOTAL 434398 1 FUND CODE PHASE: OPERATIONS TOBJ	THAN 2025 	SPONSIBLE AGENCY: MAI 0 0 0 3ENCY: MANAGED BY FDO 15,278 15,278 15,278 15,278 2025 2025	2026 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 RNER BUTLER BLVD 2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>/ADDED: 6/ 0/ 0 ALL YEARS</pre>

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ____ HIGHWAYS ==================

ITEM NUMBER:435268 2 DISTRICT:02 ROADWAY ID:72001000	P	PROJECT DESCRIPTION:	COUNTY: DUV		11		TYPE OF WORK: LANES EX		*SIS* ADDED: 6/ 0/ 0
FUND 1	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINARY EN	MGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DIH	2,748	0	0	0		0	0	0	2,748
DS	4,393	D	0	0		0	0	0	4,393
PHASE: CONSTRUCTION /	/ RESPONSIBLE AGF	ENCY: MANAGED BY FDO	т						
DDR ,	. 210,609	0	0	0		0	0	0	210,609
DIH	3,385	191	0	0		0	0	0	3,576
DS	3,383	0	0	0		0	0	0	3,383
TOTAL 435268 2	224,518	191	0	0		0	0	0	224,709
TOTAL PROJECT:	224,518	191	0	0		0	0	0	224,709

DISTRICT:02

ROADWAY ID:72090000			PI	ROJECT LENGTH:	.006MI		LANES EXIST/IM		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
					<u>· · · · · · · · · · · · · · · · ·</u>				
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE 3,525,392	ENCY: MANAGED BY FDO 890,420	T	h	0	n	0	0	4,415,812
BRRP DIH	3,525,392 1,841	96,286	()	õ	0	õ	õ	98,127
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT						
BRRP	0	10,000	()	0	0	0	0	10,000
TOTAL 435562 2	3,527,233	996,706	()	0	0	0	0	4,523,939
TOTAL PROJECT:	3,527,233	996,706	()	0	0	0	0	4,523,939

ITEM NUMBER:435577 DISTRICT:02 ROADWAY ID:72280000		PROJECT DESCRIPTIO	DN:I-95(SR9) FROM I-29 COUNTY:DU PROJ				'WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF	F WAY / RESPONSIBLE	AGENCY: MANAGED BY	fdot					
ACNP	,	0 1,556,46	1 0	0	0	0	0	1,556,461
BNIR	34,74			0	0	0	0	1,841,851
DIH	36,99			0	0	0	0	50,000
DS	32,73		0 0	0	0	0	0	32,733
PHASE: RAILROAL	0 & UTILITIES / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	30,00		0 0	0	0	0	0	30,000
LF		0 62,61	2 0	0	0	250,056	0	312,668
PHASE - CONSTRUC	CTION / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
ACNP		0	0 0	0	0	38,765,893	0	38,765,893
DI		0	0 0	0	0	198,435,853	0	198,435,853
STED		0	0 0	0	0	13,980,000	0	13,980,000
TOTAL 435577 2	134,46	5 3,345,57	2 93,620	0	0	251,431,802	0	255,005,459
TOTAL 4355// 2 TOTAL PROJECT:	134,46			0	0	251,431,802	0	255,005,459

.

	000		COT	PROJECT LEN	TH: 8.545MI			EXIST/IMPROVED/	TION SYSTEM ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	TH	REATER IAN)29	ALL YEARS
PHASE: PRELIM	IINARY ENGINEERING / 1	RESPONSIBLE AGENCY	Y: MANAGED BY FDOT	,				<u> </u>	
DIH	23,11		0	0	0	0	0	0	23,1
DS	43,3		0	0	0	0	0	0	43,3
NHPP	365,21		D	0	0	0	0	0	365,2
SA	10,0		0	0	U	0	0	0	10,0
PHASE: RAILRO	AD & UTILITIES / RES	PONSIBLE AGENCY: N	0 MANAGED BY FDOT	0	0	0	0	0	
		PONSIBLE AGENCY: N 56	0 MANAGED BY FDOT 0 0	0 0 0	0	0	0	0	10,0 189,4 10 5
PHASE: RAILRO ACNP NHPP	DAD & UTILITIES / RES 189,4 10,54	PONSIBLE AGENCY: N 56 44	0 0	0 0 0	0 0	0 0	0 0	0 0 0	189,4
PHASE: RAILRO ACNP NHPP PHASE: CONSTR	DAD & UTILITIES / RES 189,41 10,54 UCTION / RESPONSIBLE	PONSIBLE AGENCY: N 56 44 AGENCY: MANAGED H	0 0 BY FDOT	0 0 0	0	0 0	0	000	189,4 10,5
PHASE: RAILRO ACNP NHPP	DAD & UTILITIES / RES 189,4 10,54	PONSIBLE AGENCY: M 56 44 AGENCY: MANAGED H 13 43,	0 0		0	0 0 0	0 0 0	0	189,4 10,5 555,9
PHASE: RAILRO ACNP NHPP PHASE: CONSTR ACNP	DAD & UTILITIES / RES 189,4 10,5 UCTION / RESPONSIBLE 512,7	PONSIBLE AGENCY: N 56 14 AGENCY: MANAGED F 13 43, 57	0 0 BY FDOT					000000000000000000000000000000000000000	189,4 10,5 555,9 243,0
PHASE: RAILRO ACNP NHPP PHASE: CONSTR ACNP DDR	DAD & UTILITIES / RESI 189,4 10,5 UCTION / RESPONSIBLE 512,7 243,00	PONSIBLE AGENCY: N 56 44 AGENCY: MANAGED H 13 43, 57 96	0 0 BY FDOT						189,4 10,5 555,9 243,0 851,9
PHASE: RAILRO ACNP NHPP PHASE: CONSTR ACNP DDR DS	DAD & UTILITIES / RESI 189,4 10,5 UCTION / RESPONSIBLE 512,7 243,00 851,9	PONSIBLE AGENCY: N 56 44 AGENCY: MANAGED H 13 43, 57 56 96 94 241,	0 0 8Y FDOT ,208 0 0						

DISTRICT:02 ROADWAY ID:72002027			COUNTY:DUV PROJ		II		WORK:LANDSCAPING NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
<u> </u>							· · · · · · · · · · · · · · · · · · ·	
	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	732,770	0	0	0	0	0	0	732,770
DIH	43,018	7,036	0	0	0	0	Ō	50,054
DS	72,841	0	0	0	0	0	0	72,841
PHASE: RAILROAD & U	TILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
DS	0	11,825	0	0	D	0	0	11,825
PHASE: CONSTRUCTION	I / RESPONSIBLE AG	ENCY: MANAGED BY FDO)T					
DDR	2,150,629	0	0	0	0	0	0	2,150,629
DIH	6,076	141,947	0	0	ō	0	õ	148,023
DS	2,765,209	0	0	0	Ō	ō	õ	2,765,209
TOTAL 435932 1	5,770,543	160,808	0	0	0	0	0	5,931,351
TOTAL PROJECT:	5,770,543	160,808	0	0	0	0	0	5,931,351

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DES	CRIPTION:SR5 (US)	L)PHILLIPS HWY AT SE COUNTY:DUVAL PROJECT LEN				DRK:TRAFFIC SIGNAL S EXIST/IMPROVED/F	
¥.	FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	r	REATER HAN 2029	ALL YEARS
PHASE :		Y ENGINEERING /	RESPONSIBLE AG	ENCY: MANAGED BY	Y FDOT			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
	DIH		58	943	0	0	0	0	0	1,001
TOTAL 43610	072		58	943	0	0	0	0	0	1,001
TOTAL PROJE	SCT:		58	943	0	0	0	0	0	1,001

ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000	E	PROJECT DESCRIPTION:	COUNTY: DUV					WORK:RESURFACING ES EXIST/IMPROVE	*NON-SIS* : D/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
	RY ENGINEERING / RESI								
ACSA	6,991	44,115	0	0	C		0	C	
DC	1,207	0	0	0	C		0	(
DDR	1,545,214	0	0	0	(0	(_,
DIH	6,198	381,398	0	0	(0	(
DS	11,433	0	0	0	(1	0	l) 11,433
	ION / RESPONSIBLE AGE			<u>^</u>	,		0	,	10 175 063
ACNR	0	0	10,175,963	0	(0	(
DDR	0	0	3,456,967	U	l		0) 3,456,967
DIH	0	0	15,696	0			0		5,300,000
DS	0	0	5,300,000 718,033	0	(0	() 5,300,000
SA	-	•		0			0		
TOTAL 437318 1	1,571,043	425,513	19,666,659	•			•		21,663,215
TOTAL PROJECT:	1,571,043	425,513	19,666,659	0	(0	(21,663,215
ITEM NUMBER:437320 1 DISTRICT:02 ROADWAY ID:72150000]	PROJECT DESCRIPTION:	COUNTY : DU					WORK:RESURFACING	*NON-SIS* G ED/ADDED: 8/ 8/ 0
DISTRICT:02	LESS THAN 2025	PROJECT DESCRIPTION: 2025	COUNTY : DU	VAL		2029			3
DISTRICT:02 ROADWAY ID:72150000 FUND CODE 	LESS THAN 2025	2025	COUNTY:DU PRO 2026	VAL JECT LENGTH: 18.946	5MI	2029		NES EXIST/IMPROVI GREATER THAN	G ED/ADDED: 8/ 8/ 0 ALL
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF	LESS THAN 2025 RY ENGINEERING / RESI	2025 PONSIBLE AGENCY: MAN	COUNTY:DU PRO 2026 IAGED BY FDOT	VAL JECT LENGTH: 18.946 2027 	2028		LAN	JES EXIST/IMPROVI GREATER THAN 2029	ED/ADDED: 8/ 8/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR	LESS THAN 2025 RY ENGINEERING / RESI 1,528,826	2025 PONSIBLE AGENCY: MAN 0	COUNTY:DU PRO 2026 IAGED BY FDOT 0	VAL JECT LENGTH: 18.946 2027 0	2028)	LAN 	JES EXIST/IMPROVI GREATER THAN 2029	ED/ADDED: 8/ 8/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH	LESS THAN 2025 	2025 PONSIBLE AGENCY: MAN 0 0	COUNTY:DU PRO 2026 IAGED BY FDOT 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0	2028))	LAN 0 0	JES EXIST/IMPROVI GREATER THAN 2029	ED/ADDED: 8/ 8/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH DS	LESS THAN 2025 RY ENGINEERING / RESI 1,528,826 3,886 168,713	2025 PONSIBLE AGENCY: MAN 0 0 0 0	COUNTY:DU PRO 2026 MAGED BY FDOT 0 0 0	VAL JECT LENGTH: 18.946 2027 0	2028))	LAN 	JES EXIST/IMPROVI GREATER THAN 2029	ED/ADDED: 8/ 8/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH DS GFSA	LESS THAN 2025 RY ENGINEERING / RESI 1,528,826 3,886 168,713 59,198	2025 PONSIBLE AGENCY: MAN 0 0 0 0	COUNTY:DU PRO 2026 MAGED BY FDOT 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0	5MI 2028))	LAN 0 0 0	JES EXIST/IMPROVI GREATER THAN 2029	ED/ADDED: 8/ 8/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH DS GFSA	LESS THAN 2025 RY ENGINEERING / RESI 1,528,826 3,886 168,713	2025 PONSIBLE AGENCY: MAN 0 0 0 0	COUNTY:DU PRO 2026 MAGED BY FDOT 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0	5MI 2028)))	LAN 0 0 0	JES EXIST/IMPROVI GREATER THAN 2029	ED/ADDED: 8/ 8/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAE DDR DIH DS GFSA PHASE: RAILROAD & LF PHASE: CONSTRUCTI	LESS THAN 2025 RY ENGINEERING / RESI 1,528,826 3,886 168,713 59,198 & UTILITIES / RESPONS 1,716,677 ION / RESPONSIBLE AG	2025 PONSIBLE AGENCY: MAN 0 0 0 SIBLE AGENCY: MANAGE 6,374 ENCY: MANAGED BY FDC	COUNTY:DU PRO 2026 IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0 0 0 0	5MI 2028)))	LAN 0 0 0 0 0	JES EXIST/IMPROVI GREATER THAN 2029	ED/ADDED: 8/ 8/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH DS GFSA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR	LESS THAN 2025 	2025 PONSIBLE AGENCY: MAN 0 0 0 SIBLE AGENCY: MANAGE 6,374 ENCY: MANAGED BY FDC 0	COUNTY:DU PRO 2026 MAGED BY FDOT 0 0 ED BY FDOT 0 0 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0 0 0 0	5MI 2028 		LAN 0 0 0 0 0 0 0	JES EXIST/IMPROVI GREATER THAN 2029	G ALL YEARS 0 1,528,826 0 3,886 0 168,713 0 1,723,051 0 7,574,512
DISTRICT:02 ROADWAY ID:72150000 FUND CODE —— PHASE: PRELIMINAF DDR DIH DS GFSA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH	LESS THAN 2025 RY ENGINEERING / RESI 1,528,826 3,886 168,713 59,198 & UTILITIES / RESPONS 1,716,677 ION / RESPONSIBLE AG 7,574,512 1,886	2025 PONSIBLE AGENCY: MAN 0 0 SIBLE AGENCY: MANAGE 6,374 ENCY: MANAGED BY FDC 0 87,174	COUNTY:DU PRO 2026 MAGED BY FDOT 0 0 ED BY FDOT 0 0 VT 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0 0 0 0 0 0 0 0	5MI 2028		LAN 0 0 0 0 0 0 0	JES EXIST/IMPROVI GREATER THAN 2029	G ALL YEARS 1,528,826 0 1,528,826 166,713 59,198 0 1,723,051 0 7,574,512 0 7,574,512 0 89,060
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DIH DS GFSA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS	LESS THAN 2025 RY ENGINEERING / RESJ 1,528,826 3,886 168,713 59,198 & UTILITIES / RESPONS 1,716,677 ION / RESPONSIBLE AGI 7,574,512 1,886 7,341,819	2025 PONSIBLE AGENCY: MAN 0 0 0 SIBLE AGENCY: MANAGE 6,374 ENCY: MANAGED BY FDC 0 87,174 0	COUNTY:DU PRO 2026 IAGED BY FDOT 0 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5MI 2028 		LAN 0 0 0 0 0 0 0 0 0 0 0 0 0	JES EXIST/IMPROVI GREATER THAN 2029	Ged/Added: 8/8/0 ALL YEARS - - 0 1,528,826 0 1,528,826 0 168,713 0 168,713 0 1,723,051 0 7,574,512 0 7,341,819
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH DS GFSA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF	LESS THAN 2025 	2025 PONSIBLE AGENCY: MAN 0 0 0 SIBLE AGENCY: MANAGE 6,374 ENCY: MANAGED BY FDC 0 87,174 0 0	COUNTY:DU PRO 2026 MAGED BY FDOT 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5MI 		LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JES EXIST/IMPROVI	G ALL YEARS 1,528,826 0 1,528,826 1,528,826 3,886 0 168,713 0 1,723,051 0 7,574,512 0 7,341,819 0 720,002
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH DS GFSA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS	LESS THAN 2025 RY ENGINEERING / RESJ 1,528,826 3,886 168,713 59,198 & UTILITIES / RESPONS 1,716,677 ION / RESPONSIBLE AGI 7,574,512 1,886 7,341,819	2025 PONSIBLE AGENCY: MAN 0 0 0 SIBLE AGENCY: MANAGE 6,374 ENCY: MANAGED BY FDC 0 87,174 0	COUNTY:DU PRO 2026 IAGED BY FDOT 0 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5MI 2028 		LAN 0 0 0 0 0 0 0 0 0 0 0 0 0	JES EXIST/IMPROVI GREATER THAN 2029	G ALL YEARS 1,528,826 0 1,528,826 0 1,886 0 168,713 0 1,723,051 0 7,574,512 0 7,341,819 0 7,20,002
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH DS GFSA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF SA PHASE: ENVIRONMEN	LESS THAN 2025 RY ENGINEERING / RESJ 1,528,826 3,886 168,713 59,198 & UTILITIES / RESPONS 1,716,677 ION / RESPONSIBLE AG 7,574,512 1,886 7,341,819 720,002 2,417,113 NTAL / RESPONSIBLE AG	2025 PONSIBLE AGENCY: MAN 0 0 0 SIBLE AGENCY: MANAGED 6,374 ENCY: MANAGED BY FDC 0 87,174 0 100,573 GENCY: MANAGED BY FDC	COUNTY:DU PRO 2026 MAGED BY FDOT 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5MI 2028 		LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JES EXIST/IMPROVI	G ALL YEARS 1,528,826 0 1,528,826 1,68,713 3,886 0 168,713 0 1,723,051 0 7,574,512 89,060 60 0 7,341,819 0 2,517,686
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH DS GFSA PHASE: RAILROAD & LF PHASE: CONSTRUCT DDR DIH DS LF SA PHASE: ENVIRONMEN DDR	LESS THAN 2025 	2025 PONSIBLE AGENCY: MAN 0 0 SIBLE AGENCY: MANAGE 6,374 ENCY: MANAGED BY FDD 0 87,174 0 100,573 GENCY: MANAGED BY FI 0	COUNTY:DU PRO 2026 MAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5MI 2028		LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JES EXIST/IMPROVI	G ALL YEARS 1,528,826 0 1,528,826 0 168,713 0 1,723,051 0 7,574,512 0 7,341,819 0 7,20,002 0 2,517,686
DISTRICT:02 ROADWAY ID:72150000 FUND CODE PHASE: PRELIMINAF DDR DIH DS GFSA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF SA PHASE: ENVIRONMEN	LESS THAN 2025 RY ENGINEERING / RESJ 1,528,826 3,886 168,713 59,198 & UTILITIES / RESPONS 1,716,677 ION / RESPONSIBLE AG 7,574,512 1,886 7,341,819 720,002 2,417,113 NTAL / RESPONSIBLE AG	2025 PONSIBLE AGENCY: MAN 0 0 0 SIBLE AGENCY: MANAGED 6,374 ENCY: MANAGED BY FDC 0 87,174 0 100,573 GENCY: MANAGED BY FDC	COUNTY:DU PRO 2026 MAGED BY FDOT 0 0 ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: 18.946 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5MI 2028 		LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JES EXIST/IMPROVI	G ALL YEARS 1,528,826 0 1,528,826 0 168,713 0 168,713 0 1,723,051 0 7,574,512 0 7,341,819 0 7,20,002 0 2,517,686 0 1,614 0 21,728,367

ITEM NUMBER:437373 1 DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCR		(BEAVER ST)AT CHAFI DUNTY:DUVAL PROJECT LENGTH			TYPE OF WORK:T LANES EXI		*NON-SIS* S ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINAR ACSU DS	241,		CY: MANAGED BY FDC 0 0	0 0	0 0	0 0	0 0	0 0	241,765 77,998

PAGE 34 NORTH FLORIDA TPO			OFFI MPO =:	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT IGHWAYS					TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
SA	10,424	63,769	0	0		0	0	•	
SU	497,271	05,705	0	0		0	0	0	74,193 497,271
DUAGE. DICHT OF WA	AY / RESPONSIBLE AGEN	CV. MANACED BY EDOT							
ACSU	AI / RESPONSIBLE AGEN	122,401	â	0		•		_	
DIH	5	43,600	U	U		0	0	0	122,404
DIA DS	-		U	U		0	0	0	43,600
	77,014	0	U	0		0	0	0	77,014
SA	122,191	13,209	0	0		0	0	0	135,400
SU	23,548	1,479,770	0	0		0	0	0	1,503,318
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED 1	BY FDOT						
LF	0	97,259	660,112	0		n	0	0	757,371
SU	25,000	100,000	0	Ō		0	õ	õ	125,000
PHASE: CONSTRUCTIO		CY: MANAGED BY FDOT							
DIH	N / RESPONSIBLE AGEN	CI: MANAGED BI FDOI	10 140						
DIA	U	U	19,149	U		0	0	0	19,149
	U	0	212,000	0		0	0	0	212,000
SA	U	0	76,595	0		0	0	0	76,595
SU	0	0	5,329,134	0		0	0	0	5,329,134
TOTAL 437373 1	1,075,214	1,920,008	6,296,990	0		0	0	0	9,292,212
TOTAL PROJECT:	1,075,214	1,920,008	6,296,990	0		0	0	0	9,292,212
ITEM NUMBER:437429 1 DISTRICT:02 ROADWAY ID:72193000	PR	OJECT DESCRIPTION:SR	COUNTY: DU						*SIS* /REHABILITATION ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2025	1	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESPON 29,544 2,929	NSIBLE AGENCY: MANAGI 0 0	ED BY FDOT 0 0	00		0 0	0 0	0	29,544 2,929

DS	2,929	0	0	0	0	0	0	2,929
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	7,178,312	0	0	0	0	0	0	7,178,312
DIH	143,000	4,067	0	0	0	0	ō	147,067
DS	7,173	0	0	0	0	0	0	7,173
PHASE: MISCELLANEOUS	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	100,881	.0	0	0	0	0	0	100,881
TOTAL 437429 1	7,461,839	4,067	0	0	0	0	0	7,465,906
TOTAL PROJECT:	7,461,839	4,067	0	0	0	0	0	7,465,906

ITEM NUMBER:437437 2 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION:	COUNTY: DUV				F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	450,180	48,582	0	0	0	0	0	498,762
DIH	7,432	1,693	0	0	ő	ő	0	9,125
DS	80,330	_;	0	ů	0	0	0	80,330
NHBR	651,879	Ũ	ő	0	0	0	0	
1411BIC	051,075	0	Ũ	0	0	U	0	651,879
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACBR	2,386,805	1,438,549	0	656,468	0	0	0	4,481,822
DS	21,226	0	0	0	0	0	0	21,226
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	- т	•	Ū	0	Ŭ	21,220
ACBR	480,766	901,774	294,442	0	0	0	0	1 (7(080
DS	7,940	562,774	274,442	0	0	0	U	1,676,982
25	7,540	0	U	U	U	U	0	7,940

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS

PHASE: CONSTRUCTION ACBR	/ RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 0	0	87,373,932	0	0	0	87,373,932
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACBR	0	0	0	450,000	0	0	0	450,000
DDR	3,400	0	0	0	0	0	0	3,400
DEM	0	162,500	0	0	0	0	0	162,500
TOTAL 437437 2	4,089,958	2,553,098	294,442	88,480,400	0	0	0	95,417,898
TOTAL PROJECT:	4,089,958	2,553,098	294,442	88,480,400	0	0	0	95,417,898

ITEM NUMBER: DISTRICT:02 ROADWAY ID:7		I	PROJECT DESCRIPTION:U	COUNTY : DUV			TYPE OF	WORK:BRIDGE REPLAC NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE - P	PD&E/R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DS NHBR	3,671 453,221	0	0 0	0 0	0 0	0 0	0	3,671 453,221
PHASE: P	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MANA	GED BY FDOT					
	DS	152,321	0	0	0	0	0	0	152,321
	NHBR	1,432,883	0	0	0	0	0	0	1,432,883
	SA	77,711	0	0	0	0	0	0	77,711
PHASE: R	RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
	DS	. 39,596	0	0	0	0	0	0	39,596
	NHBR	247,673	0	0	0	0	0	0	247,673
DUAGE. E	A GEOGLITES	UTILITIES / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
	DS	103,433	0	0	0	0	0	0	103,433
	NHBR	2,624,531	ō	Ō	0	0	0	0	2,624,531
DUNCE. C	CONSTRUCTIO	N / DECOMPTELE AC	ENCY: MANAGED BY FDOT						
	ACBR	N / MEDICINDIDEL AG	226,219	0	0	0	0	0	226,219
	BNBR	7,743,678	220,219	0	Ő	0	0	0	7,743,678
	DDR	771	ů	ñ	õ	0	0	0	771
	DIH	59,864	10,396	Ő	0 0	õ	õ	0	70,260
	DS	114,649	0	õ	0	0	ō	Ō	114,649
	GFBR	2,638,000	0 0	0	ō	0	ō	Ō	2,638,000
	HPP	243,779	ō	0	Ō	Ō	Ō	0	243,779
	LF	121,806	Ō	Ō	Ō	0	0	Ó	121,806
	NHBR	9,188,951	0	0	0	0	0	0	9,188,951
PHASE .	ENVIRONMENT	AL / RESPONSTRUE A	GENCY: MANAGED BY FDO	T					
	NHBR	4,912		- 0	0	0	0	0	4,912
TOTAL 437441		25,251,450	236,615	n	n	n	n	0	25,488,065
TOTAL PROJEC		25,251,450	236,615	ŏ	ŏ	ő	ő	ů 0	25,488,065
TOTAL PROJEC	-1-	23,251,450	230,013	0	0	0	0	0	23,300,083

ITEM NUMBER:437611 1 DISTRICT:02 ROADWAY ID:72031000		PROJECT DESCRIPTIO	COUNTY	DUVAL	295 SB 2.681MI		TYPE OF WORK:RESURFA LANES EXIST/IMP	*SIS* CING ROVED/ADDED: 3/ 3/	0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINA DIH DS SA	RY ENGINEERING / RES 15,817 204,740 1,256,585	0	1ANAGED BY FDOT))	0 0 0	0 0 0	0 0 0	0 0 0		5,817 4,740 5,585

			FLORIDA DEPARTMENT OFFICE OF WC MPO ROLLFOF HIGHWAYS	ORK PROGRAM WARD REPORT				RUN: 07/01/202 ME RUN: 15.41.1 MBRMPOT
		ENCY: MANAGED BY FDOT						
DIH	75	0	0	0	0	0	0	75
DS	3,670	0	0	0	0	0	0	3,670
PHASE: CONSTRUCTION	I / RESPONSTBLE AGE	ENCY: MANAGED BY FDOT						
DDR	552,655		0	0	0	0	0	552,655
DIH	93,417	0	0	0	ō	0	õ	93,417
DS	390,555	0	0	0	0	ō	õ	390,555
LF	10,890	0	0	0	0	0	õ	10,890
NHRE	8,465,088	0	0	0	0	0	Ō	8,465,088
SA	1,817,073	42,672	0	0	0	0	0	1,859,745
OTAL 437611 1	12,810,565	42,672	0	0	0	0	0	12,853,237
OTAL PROJECT:	12,810,565	42,672	0	0	0	0	0	12,853,237
OADWAY ID:72220000 FUND	LESS THAN		PROJECT LEN	IGTH: 2.036MI		GREAI		
CODE	2025	2025	2026 2027	2028	2029	THAN 2029		ALL YEARS
						· · · · · · · · · · · · · · · · · · ·		
		PONSIBLE AGENCY: MANAG		-	_			
DDR DIH	303,655	0	0	0	0	0	0	303,655
	11,122	0	0	0	0	0	0	11,122
DC		0		^	0			
DS	112,746	0	0	0	0	0	0	112,746
GFSA	456,894	0	0	0	Õ	0 0	0	456,894
GFSA HSP	456,894 188,898	0 0	0 0	0	0	0 0 0	0 0 0	456,894 188,898
GFSA	456,894	0	0	0	Õ	0 0	0	456,894
GFSA HSP LF PHASE: RAILROAD & U	456,894 188,898 81,343 FTILITIES / RESPONS	0 0 0 SIBLE AGENCY: MANAGED	0 0 0 BY FDOT	0 0 0	0 0 0		0 0 0	456,894 188,898
GFSA HSP LF PHASE: RAILROAD & U DDR	456,894 188,898 81,343 FTILITIES / RESPONS 5,523	0 0 0 SIBLE AGENCY: MANAGED 0	0 0 BY FDOT 0	0	0 0 0	0 0 0	0 0 0 0	456,894 188,898 81,343 5,523
GFSA HSP LF PHASE: RAILROAD & U	456,894 188,898 81,343 FTILITIES / RESPONS	0 0 0 SIBLE AGENCY: MANAGED	0 0 0 BY FDOT	0 0 0	0 0 0		0 0 0 0	456,894 188,898 81,343
GFSA HSP LF PHASE: RAILROAD & U DDR LF	456,894 188,898 81,343 TILITIES / RESPONS 5,523 0	0 0 0 SIBLE AGENCY: MANAGED 0 66,056	0 0 BY FDOT 0	0	0 0 0	0 0 0	0 0 0 0	456,894 188,898 81,343 5,523
GFSA HSP LF PHASE: RAILROAD & U DDR LF PHASE: CONSTRUCTION ACNR	456,894 188,898 81,343 FTILITIES / RESPONS 5,523 0 1 / RESPONSIBLE AGE 4,318,474	0 0 0 SIBLE AGENCY: MANAGED 0	0 0 BY FDOT 0	0	0 0 0	0 0 0	0 0 0 0	456,894 188,898 81,343 5,523 66,056
GFSA HSP LF PHASE: RAILROAD & U DDR LF PHASE: CONSTRUCTION ACNR DDR	456,894 188,898 81,343 FTILITIES / RESPONS 5,523 0 1 / RESPONSIBLE AGE 4,318,474 3,416,725	0 0 0 BIBLE AGENCY: MANAGED 0 66,056 ENCY: MANAGED BY FDOT	0 0 BY FDOT 0 0	0000				456,894 188,898 81,343 5,523 66,056 4,318,474
GFSA HSP LF PHASE: RAILROAD & U DDR LF PHASE: CONSTRUCTION ACNR DDR DIH	456,894 188,898 81,343 TILITIES / RESPONS 5,523 0 1 / RESPONSIBLE AGE 4,318,474 3,416,725 2,779	0 0 0 0 0 0 66,056 2NCY: MANAGED BY FDOT 0	0 0 0 BY FDOT 0 0 0	0 0 0 0			000000000000000000000000000000000000000	456,894 188,898 81,343 5,523 66,056
GFSA HSP LF PHASE: RAILROAD & U DDR LF PHASE: CONSTRUCTION ACNR DDR DDR DIH DS	456,894 188,898 81,343 JTILITIES / RESPONS 5,523 0 1 / RESPONSIBLE AGE 4,318,474 3,416,725 2,779 12,705	0 0 0 0 0 0 66,056 2NCY: MANAGED BY FDOT 0 99,994 0	0 0 0 BY FDOT 0 0 0 0					456,894 188,898 81,343 5,523 66,056 4,318,474 3,416,725
GFSA HSP LF PHASE: RAILROAD & U DDR LF PHASE: CONSTRUCTION ACNR DDR DDR DIH DS LF	456,894 188,898 81,343 FTILITIES / RESPONS 5,523 0 1 / RESPONSIBLE AGE 4,318,474 3,416,725 2,779 12,705 40,541	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 BY FDOT 0 0 0 0 0 0 0 0 0					456,894 188,898 81,343 5,523 66,056 4,318,474 3,416,725 102,773 12,705 40,541
GFSA HSP LF PHASE: RAILROAD & U DDR LF PHASE: CONSTRUCTION ACNR DDR DDR DIH DS	456,894 188,898 81,343 JTILITIES / RESPONS 5,523 0 1 / RESPONSIBLE AGE 4,318,474 3,416,725 2,779 12,705	0 0 0 0 0 0 66,056 2NCY: MANAGED BY FDOT 0 99,994 0	0 0 0 BY FDOT 0 0 0 0					456,894 188,898 81,343 5,523 66,056 4,318,474 3,416,725 102,773 12,705
GFSA HSP LF PHASE: RAILROAD & U DDR LF PHASE: CONSTRUCTION ACNR DDR DIH DS LF SA	456,894 188,898 81,343 JTILITIES / RESPONS 5,523 0 1 / RESPONSIBLE AGE 4,318,474 3,416,725 2,779 12,705 40,541 451,937	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 BY FDOT 0 0 0 0 0 0 0 0 0 0					456,894 188,898 81,343 5,523 66,056 4,318,474 3,416,725 102,773 12,705 40,541 475,056
GFSA HSP LF PHASE: RAILROAD & U DDR LF PHASE: CONSTRUCTION ACNR DDR DIH DS LF SA PHASE: ENVIRONMENTP DDR	456,894 188,898 81,343 TILITIES / RESPONS 5,523 0 1 / RESPONSIBLE AGE 4,318,474 3,416,725 2,779 12,705 40,541 451,937 AL / RESPONSIBLE AG 2,495	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 8Y FDOT 0 0 0 0 0 0 0 0 0 0 0					456,894 188,898 81,343 5,523 66,056 4,318,474 3,416,725 102,773 12,705 40,541 475,056 2,495
GFSA HSP LF PHASE: RAILROAD & U DDR LF PHASE: CONSTRUCTION ACNR DDR DDR DIH DS LF SA PHASE: ENVIRONMENTA	456,894 188,898 81,343 FTILITIES / RESPONS 5,523 0 1 / RESPONSIBLE AGE 4,318,474 3,416,725 2,779 12,705 40,541 451,937 L / RESPONSIBLE AGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					456,894 188,898 81,343 5,523 66,056 4,318,474 3,416,725 102,773 12,705 40,541 475,056

FUND CODE	LESS THAN 2025	2025	2026 2	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	w					<u></u>		
PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	265,174	0	0	0	0	C	0	265,174
DIH	23,292	0	0	0	0	ō	ō	23,292
DS	24,852	0	0	0	0	0	0	24,852
CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	1,106,488	0	0	0	0	0	0	1,106,488
DIH	9,402	104,400	0	Ō	0	0	õ	113,802
F	CODE CODE PRELIMINARY DDR DIH DS CONSTRUCTION DDR	FUND THAN CODE 2025	FUND THAN CODE 2025 2025 2025 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGE DDR 265,174 0 DIH 23,292 0 DS 24,852 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,106,488	FUND THAN CODE 2025 2025 2026 2026 2025 2026 20	FUND CODE THAN 2025 2025 2026 2027	FUND CODE THAN 2025 2025 2026 2027 2028	FUND CODE THAN 2025 2025 2026 2027 2028 2029	FUND THAN THAN CODE 2025 2025 2026 2027 2028 2029 2029

PAGE 37 NORTH FLORIDA TPO			FLORIDA DEPARTMENT OFFICE OF WC MPO ROLLFOR ======== HIGHWAYS	ORK PROGRAM WARD REPORT				RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP
			=======					
DS	15,377	0	0	0	0	0	0	15,377
TOTAL 437696 1	1,444,585	104,400	0	0	0	0	0	1,548,985
TOTAL PROJECT:	1,444,585	104,400	0	0	0	0	0	1,548,985

ITEM NUMBER:437697 1 DISTRICT:02 ROADWAY ID:72020000	P	ROJECT DESCRIPTION:	COUNTY : DUV		NI		F WORK:LANDSCAPING ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
					<u></u>			
	(ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT	<u>^</u>	0	0	â	401,075
DDR	401,075	0	U	U	U	0	0	53,370
DIH	53,370	U	0	U	0	0	0	92,707
DS	92,707	U	U	U	U	U	U	52,101
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
DS	3,577	0	0	0	0	0	0	3,577
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	2,091,034	0	0	0	0	0	0	2,091,034
DIH	22,865	31,242	0	0	0	0	0	54,107
DS	543,930	0	0	0	0	0	0	543,930
TOTAL 437697 1	3,208,558	31,242	0	0	0	0	0	3,239,800
TOTAL PROJECT:	3,208,558	31,242	0	0	0	0	0	3,239,800

ITEM NUMBER:438080 1 DISTRICT:02 ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND COUNTY:DUVAL PROJECT LENGTH: 2.228MI

SIS TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSTBLE AGENCY:	MANAGED BY FDC)T					
DIH	115		0	0	0	0	0	0	115
DS	114,604		0	0	0	0	0	0	114,604
NHEX	5,356		0	0	0	0	0	0	5,356
NHPP	359,915		0	0	0	0	0	0	359,919
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
DDR	28,528		0	0	0	0	0	0	28,52
DIH	28,474		0	0	0	0	0	0	28,47
DS	44,500		0	0	0	0	0	0	44,50
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MA	NAGED BY FDOT						
NHPP	26,179		0	0	0	0	0	0	26,17
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
ACNP	0	3,0		0	0	0	0	0	3,01
DDR	39,058		0	0	0	0	0	0	39,05
DIH	46		0	0	0	0	0	0	4
DS	410,491		0	0	0	0	0	0	410,49
NHPP	1,817,614	5,6	68	0	0	0	0	0	1,823,283
TAL 438080 1	2,874,880	8,6	82	0	0	0	0	0	2,883,562
OTAL PROJECT:	2,874,880	8,6		0	0	0	0	0	2,883,562

ITEM NUMBER:438082 1 DISTRICT:02 ROADWAY ID:72250000	PI	ROJECT DESCRIPTION:S	COUNTY: DUV		4I		F WORK:ITS COMMUNICA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	5,485	0	0	0	0	0	0	5,485
DS	47,300	0	0	0	0	0 0	0	47,300
NHPP	316,775	0	0	0	0	0	Õ	316,775
PHASE: RAILROAD &	UTILITIES / RESPONSE	IBLE AGENCY: MANAGED	BY FDOT					
ACSA	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DS	565,144	61,145	0	0	0	0	0	626,289
RED	1,949,671	13,117	0	0	0	0	Ō	1,962,788
TOTAL 438082 1	2,924,375	74,262	0	0	0	D	0	2,998,637
TOTAL PROJECT:	2,924,375	74,262	0	0	0	0	0	2,998,637

ITEM NUMBER:438084 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTI		NTY:DUVAL	ENUE NGTH: 5.425MI				WORK:ITS SURVEILLA MES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN DS	NARY ENGINEERING / RE								•	
DS	10,826		0	0	0		0	0	0	10,826
PHASE: RAILROAD) & UTILITIES / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT							
LF	28,969		0	0	0		0	0	0	00.000
SA	30,670		ñ	0 0	0		0	0	0	28,969 30,670
	,		•	5	0		O	0	0	30,670
PHASE: CONSTRUC	CTION / RESPONSIBLE A	GENCY: MANAGED BY	FDOT							
ACNP	71,998		0	0	0		0	٥	0	71,998
DDR	153,882		0	Ō	0		õ	ň	0	153,882
DIH	1,253		0	0	0 0		õ	0	0	7,483
DS	142,808		0	Ō	ō		õ	0	0	142,808
LF	1,380		0	Ō	Ő		õ	ů Ú	0	1,380
NHPP	1,143,377		0	0	0		õ	ñ	0	1,143,377
TOTAL 438084 2	1,585,163		0	0	0		0	ő	ő	1,591,393
TOTAL PROJECT:	1,585,163			0	0		0	0	0	
							0	0	0	1,591,393
ITEM NUMBER:438876 DISTRICT:02 ROADWAY ID:	1	PROJECT DESCRIPTI		NORTH FLORIDA NTY:DUVAL PROJECT LEN		ECT			WORK:OTHER ITS MES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE · PRELIMIN	NARY ENGINEERING / RE	SPONSTRLE AGENCY.	MANAGED BY FOOT							
DIH	34,323		MANAGED BI FDOI	n	0		0	0	0	24.202
DIN	J4, J2J				U		v	0	0	34,323

34,323 40,371 0 34,323 40,371 0 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOTCM182,845DS55,799SA9,334 182,845 55,799 9,334 0 Ō

PAGE 39 NORTH FLORIDA TPO			OFFIC MPO	RTMENT OF TRANSPON TE OF WORK PROGRAM ROLLFORWARD REPORT			עם	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
			E	Geways				
SU TOTAL 438876 1 TOTAL PROJECT:	340,094 662,766 662,766	2 2 2	0 0 0	0 0 0	(((0 0	0	340,096 662,768 662,768
ITEM NUMBER:438928 1 DISTRICT:02 ROADWAY ID:72070000	F	PROJECT DESCRIPTION:S	COUNTY: DUV		MI	TYPE	OF WORK:RIGHT OF WAY LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY DDR DIH DS TOTAL 438928 1 TOTAL PROJECT:	<pre>/ RESPONSIBLE AGE 4,568,888 9,439 462,040 5,040,367 5,040,367</pre>	ENCY: MANAGED BY FDOT 138 561 0 699 699	830,000 2,000 0 832,000 832,000	0 0 0 0 0) 0) 0	5,399,026 12,000 462,040 5,873,066 5,873,066
ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000	I	PROJECT DESCRIPTION:]	COUNTY : DUV		2MI	TYPE	OF WORK:ADD LANES & LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DI DIH DIS DS EB NHPP	ENGINEERING / RESH 476,161 2,989,045 271,663 493,094 744,364 52,154 638,812	PONSIBLE AGENCY: MANA 0 0 0 0 0 0 0 0 0 0 0 0	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0				476,161 2,989,045 271,663 493,094 744,364 52,154 638,812
PHASE: RIGHT OF WAY DDR DIH DS	2 / RESPONSIBLE AGH 1,048 11,533 37,057	ENCY: MANAGED BY FDO: 402 3,482 0	r . 0 . 0 0	0 0 0) i		1,450 15,015 37,057
PHASE: RAILROAD & U ACNP DS LF NHPP	TILITIES / RESPONS 2,998,489 138,768 1,756,555 3,744,587	SIBLE AGENCY: MANAGEI 0 0 0 0 0	D BY FDOT 0 0 0 0	0 0 0 0				2,998,489 138,768 1,756,555 3,744,587
PHASE: ENVIRONMENTA NHPP	AL / RESPONSIBLE AG 34,561	GENCY: MANAGED BY FDO 0	DT 0	0		o (0 0	34,561
PHASE: DESIGN BUILL ACNP ACSA DDR DI DIH DS EB GFSA GMR LF NHPP SA TOTAL 439100 1	D / RESPONSIBLE AG	ENCY: MANAGED BY FDO: 793,539 0 304 117 50,000 1,783 0 0 0 17,342 0 17,342 0 866,969	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		D C D C D C D C D C D C D C D C D C D C D C D C D C D C D C D C D C D C		7,208,611 133,443 21,304,074 1,455,190 50,000 2,212,669 354,125 141,778 158,197,332 11,351,145 218,295,325

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS -----

LESS FUND THAN CODE 2025 PHASE: PRELIMINARY ENGINEER DIH DS PHASE: CONSTRUCTION / RESPO DDR DIH DS TOTAL 439303 1 TOTAL 439303 1 TOTAL PROJECT: ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND THAN CODE 2025 	14,364 184,164 ONSIBLE AGENCY: M 571,970 21,320 168,348 960,166 960,166 PROJECT	LE AGENCY: MANAGE 0 0 MANAGED BY FDOT 0 2,391 0 2,391 2,391	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK: LANES EX	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 14,364 184,164 571,970 23,711 166,348 962,557 962,557 *SIS* DED: 3/ 3/ 0
DIH DS PHASE: CONSTRUCTION / RESPO DDR DIH DS TOTAL 439303 1 TOTAL PROJECT: ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND THAN	14,364 184,164 ONSIBLE AGENCY: M 571,970 21,320 168,348 960,166 960,166 PROJECT	0 0 MANAGED BY FDOT 0 2,391 2,391 2,391	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 BLVD) TYPE OF WORK: LANES EX	0 0 0 0 0 :RESURFACING KIST/IMPROVED/ADI	184,164 571,970 23,711 168,348 962,557 962,557 *SIS*
DS PHASE: CONSTRUCTION / RESPO DDR DIH DS TOTAL 439303 1 TOTAL PROJECT: ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND LESS	184,164 ONSIBLE AGENCY: M 571,970 21,320 168,348 960,166 960,166 PROJECT	0 MANAGED BY FDOT 0 2,391 0 2,391 2,391	0 0 0 0 (US1/PHILIPS HWY) FR. COUNTY:DUVAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 BLVD) TYPE OF WORK: LANES EX	0 0 0 0 0 :RESURFACING KIST/IMPROVED/ADI	184,164 571,970 23,711 168,348 962,557 962,557 *SIS*
DDR DIH DS TOTAL 439303 1 TOTAL PROJECT: ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND LESS	571,970 21,320 168,348 960,166 960,166 PROJECT	0 2,391 0 2,391 2,391 2,391	(US1/PHILIPS HWY) FR COUNTY:DUVAL	0 0 0 0 DM: SR152 (BAYMEADOWS	0 0 0	0 0 0 BLVD) TYPE OF WORK: LANES EX	0 0 0 0 RESURFACING KIST/IMPROVED/ADD	571,970 23,711 168,348 962,557 962,557 *SIS*
DDR DIH DS TOTAL 439303 1 TOTAL PROJECT: ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND LESS	571,970 21,320 168,348 960,166 960,166 PROJECT	0 2,391 0 2,391 2,391 2,391	(US1/PHILIPS HWY) FR COUNTY:DUVAL	0 0 0 0 DM: SR152 (BAYMEADOWS	0 0 0	0 0 0 BLVD) TYPE OF WORK: LANES EX	0 0 0 RESURFACING KIST/IMPROVED/ADD	23,711 168,348 962,557 962,557 *SIS*
DIH DS TOTAL 439303 1 TOTAL PROJECT: ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND LESS THAN	21,320 168,348 960,166 960,166 PROJECT	2,391 0 2,391 2,391	(US1/PHILIPS HWY) FR COUNTY:DUVAL	0 0 0 0 DM: SR152 (BAYMEADOWS	0 0 0	0 0 0 BLVD) TYPE OF WORK: LANES EX	0 0 0 RESURFACING KIST/IMPROVED/ADD	23,711 168,348 962,557 962,557 *SIS*
DS TOTAL 439303 1 TOTAL PROJECT: ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND LESS THAN	168,348 960,166 960,166 PROJECT	0 2,391 2,391	(US1/PHILIPS HWY) FR COUNTY:DUVAL	DM: SR152 (BAYMEADOWS	0 0 0 5 RD) TO: SR109(UNIV E	0 0 0 BLVD) TYPE OF WORK: LANES EX	0 0 0 RESURFACING KIST/IMPROVED/ADD	168,348 962,557 962,557 *SIS*
TOTAL 439303 1 TOTAL PROJECT: ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND LESS	960,166 960,166 PROJECT	2,391 2,391	(US1/PHILIPS HWY) FR COUNTY:DUVAL	DM: SR152 (BAYMEADOWS	0 0 RD) TO: SR109(UNIV F	BLVD) TYPE OF WORK: LANES EX	0 0 RESURFACING KIST/IMPROVED/ADD	962,557 962,557 *SIS*
TOTAL PROJECT: ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND LESS	960,166 PROJECT	2,391	(US1/PHILIPS HWY) FR COUNTY:DUVAL	DM: SR152 (BAYMEADOWS	0 0 : RD) TO: SR109(UNIV F	BLVD) TYPE OF WORK: LANES EX	RESURFACING	962,557 *SIS*
ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000 LESS FUND THAN	PROJECT		(US1/PHILIPS HWY) FR COUNTY:DUVAL	DM: SR152 (BAYMEADOWS	0 RD) TO: SR109(UNIV F	BLVD) TYPE OF WORK: LANES EX	RESURFACING	*SIS*
DISTRICT:02 ROADWAY ID:72070000 FUND LESS THAN		T DESCRIPTION:SR5	COUNTY: DUVAL		RD) TO: SR109(UNIV F	TYPE OF WORK: LANES EX	KIST/IMPROVED/ADI	
	2025	5 2	026 20	27 202	8 2029	GREA THAN 2029	N 2	ALL YEARS
PHASE: PRELIMINARY ENGINEER	RING / RESPONSIBL	LE AGENCY: MANAGE	D BY FDOT					
DDR	181	0	0	0	0	0	0	181
DIH	42,333	0	0	õ	0	ő	0	42,333
DS 1	1,719,695	0	0	Ō	0 0	ů N	0	1,719,695
SA	34,081	14,865	0	Ō	õ	õ	Ö	48,946
PHASE: RAILROAD & UTILITIES	S / RESPONSIBLE A	AGENCY: MANAGED B	Y FDOT					
DS	20,254	0	0	D	0	0	0	20,254
LF 1	1,912,635	106,182	0	0	0	ō	õ	2,018,817
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: M	MANAGED BY FDOT						
ACNP	637,358	0	0	0	Ο	0	0	637,358
ACSA 4	4,179,118	14,252	0	õ	Ő	Ő	0	4,193,370
	2,844,531		ō	õ	Ő	õ	0	2,844,531
DIH	_, , 0	126,185	õ	ŏ	ő	õ	0	2,844,531 126,185
DS	507,677	120,100	ő	0	ő	0	0	
	1,975,276	0	õ	0	0	0	0	507,677
LF			0	U	U	0	U	1,975,276
NHPP 10	225,359	12,036		^	0	U	U	237,395

19114 1	10,200,001	0	0	0	0	U	0	10,298,901
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	0	83,000	0	0	0	0	0	83,000
TOTAL 439356 1	24,397,399	356,520	0	0	0	0	0	24,753,919
TOTAL PROJECT:	24,397,399	356,520	0	0	0	0	0	24,753,919
••••••••••••••••••••••••••••••••••••••								

ITEM NUMBER:439358 1 DISTRICT:02 ROADWAY ID:72012000		PROJECT DESCRIPT	FION:SR103 FROM S COU	SR208 TO SR228 INTY:DUVAL PROJECT LENGTH:	2.580MI		TYPE OF WORK:RESURI LANES EXIST/IN		*NON-SIS* D: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	AL; YE	L ARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RE 628,425 5,665 81,017		: MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	628,425 5,665 81,017

NORTH FLORIDA TPO			OFFICE OF WC MPO ROLLFOR HIGHWAYS	WARD REPORT			TI	ME RUN: 15.41.12 MBRMPOTP
LF	296,954	0	0	0	0	0	0	296,954
SA	43,420	0	0	0	0	0	0	43,420
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDO	TC					
LF	2,488,267	0	0	0	0	0	0	2,488,267
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	743,497	0	0	0	0	0	0	743,497
DDR	2,483,063	0	0	0	0	0	0	2,483,063
DIH	121,392	0	0	0	0	0	0	121,392
DS	100,505	0	0	0	0	0	0	100,505
GFSA	593,204	0	0	0	0	0	0	593,204
LF	398,767	34,744	0	0	0	0	0	433,511
SA	2,772,168	0	0	0	0	0	0	2,772,168
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	2,764	0	0	0	0	0	0	2,764
LF	65,548	0	0	0	0	0	0	65,548
TOTAL 439358 1	10,824,656	34,744	O	0	0	0	0	10,859,400
TOTAL PROJECT:	10,824,656	34,744	0	0	0	0	0	10,859,400

ITEM NUMBER:439467 1 DISTRICT:02 ROADWAY ID:72292000	P	ROJECT DESCRIPTION	SR202 (J TURNER BUT) COUNTY:DU PRO				F WORK: INTERSECTION ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSTRUE AGENCY, MA	NAGED BY FDOT	· · · · · · · · · · · · · · · · · · ·				
DDR	182,363	ONSIBIL AGENCI. PA	ARGED DI IDOI	0	0	0	0	182,363
DDR DIH	97,383	Ű	0	ů	õ	õ	õ	97,383
DIA DS	418,350	Û Û	Ő	0 0	0	Ō	Ō	418,350
LF	1,259,874	ů.	0	0	0	0	Ō	1,259,874
SU	96,389	Ő	0	õ	Ō	0	Ō	96,389
PHASE: RIGHT OF W	AY / RESPONSIBLE AGĒ	NCY: MANAGED BY FD	OT					
DIH	15,827	0	0	0	0	0	0	15,827
DS	48,412	0	0	0	0	0	0	48,412
	UTILITIES / RESPONS	TOLE ACENCY. MANAC	FD BY FDOT					
LF	1,263,601	7,787		0	Ο	0	0	1,271,388
	1,205,001	,,,,,,,	ő	Ũ	5		•	-//
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
ACSA	80,000	0	0	0	0	0	0	80,000
ACSU	696,555	0	0	0	0	. 0	0	696,555
DDR	1,444,856	Ō	Ó	0	0	0	0	1,444,856
DIH	194,846	897	0	0	0	0	0	195,743
DS	211,755	135,664	0	ō	0	0	0	347,419
GFSU	3,671,942	100,000	Ō	Ō	0	D	0	3,671,942
LF	1,443,961	Ō	Ō	0	0	0	0	1,443,961

LF SU TOTAL 439467 1	1,443,961 7,333,063 18,459,177	0 0 144,348	0 0 0	0 0 0	0 0	0 0 0	0 0	7,333,063 18,603,525
TOTAL PROJECT:	18,459,177	144,348	0	0	0	0	0	18,603,525
ITEM NUMBER:439468 1 DISTRICT:02 ROADWAY ID:72040000	PRO	OJECT DESCRIPTION:SR	115 (SOUTHSIDE BLVD) A COUNTY:DUVAL PROJECT				DF WORK: INTERSECTION LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025 2	2026 20	27	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DIH	Y ENGINEERING / RESPON 99,143 7,983	NSIBLE AGENCY: MANAGI 0 0	ED BY FDOT 0 0	0 0	0	0	0	99,143 7,983

FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 41

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

PAGE 42 NORTH FLORIDA TPO			OFF MP	PARTMENT OF TRA ICE OF WORK PRO O ROLLFORWARD H	DGRAM REPORT				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
			:	HIGHWAYS					
DS GFSU LF SA SU	78,582 122,928 72,663 120,280 2,041,818	0 0 0 0	0 0 0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	78,582 122,928 72,663 120,280 2,041,818
PHASE: RIGHT OF W DIH DS	AY / RESPONSIBLE AG 1,284 809	GENCY: MANAGED BY FD 0 0	ОТ 0 0		0	0	0	0	1,284
		NSIBLE AGENCY: MANAG 277,404	-		0	0	0	0	809 598,971
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AC 1,978,816	GENCY: MANAGED BY FD 0	OT		. 0	0	0	0	1,978,816
DS SA SU TRIP TRWR TOTAL 439468 1	422,066 33,207 8,065,633 1,640,373 0 15,007,152	0 138,030 0 2,518,218 2,593,669 5,527,321	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	422,066 171,237 8,065,633 4,158,591 2,593,669 20,534,473
ITEM NUMBER:445340 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION	COUNTY : D				TYPE OF WORK:RI LANES EXI:	ESURFACING ST/IMPROVED/ADD	*NON-SIS* DED:12/12/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	A	LL TEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / RES 1,033,982	SPONSIBLE AGENCY: MA	NAGED BY FDOT	<u> </u>	0		0		1,033,982
DIH DS SA	22,674 166,154 710,123	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	22,674 166,154 710,123
PHASE: RIGHT OF WA DDR DIH DS	AY / RESPONSIBLE AG 96 5,979 13,223	GENCY: MANAGED BY FD 42,565 4,031 0	OT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	42,661 10,010 13,223
DDR	ON / RESPONSIBLE AG 463,497	GENCY: MANAGED BY FD 3,403	OT 0		0	0	0	0	466,900
DIH DS LF NHRE RED SA TOTAL 445340 1 TOTAL PROJECT:	000 920,291 3,218 13,927,901 4,563,890 480,934 22,311,962	63,932 118,638 0 320,335 0 228,507 781,411			0 0 0 0 0 0 0	0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C	0 0 0 0 0 0 0	63,932 1,038,929 3,218 14,248,236 4,553,890 709,441 23,093,373
ITEM NUMBER:439503 1 DISTRICT:02 ROADWAY ID:72190000	37,319,114	6,308,732 PROJECT DESCRIPTION	COUNTY : DI	FROM: PARENTAI JVAL DJECT LENGTH:		0 ST JOHNS BLUFF	0 TYPE OF WORK:LL LANES EXI(0 ANDSCAPING ST/IMPROVED/ADD	43,627,846 *NON-SIS* ED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATI THAN 2029	A	LL EARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RES 200,515 25,982 16,811	BPONSIBLE AGENCY: MA 0 0 0	NAGED BY FDOT 0 0 0		0 0 0 0	0 0 0	0 0 0	0 0 0	200,515 25,982 16,811
PHASE: CONSTRUCTIO DDR DIH	DN / RESPONSIBLE AG 947,328 7,572	SENCY: MANAGED BY FD 0 3,698	OT 0 0		0 0	0 0	0	0	947,328 11,270

PAGE 43 NORTH FLORIDA TPO				DEPARTMENT OF T OFFICE OF WORK P MPO ROLLFORWARD	PROGRAM D REPORT						E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTF
				HIGHWAYS							
DS	26,543	0		0	0	0		0		0	26,543
TOTAL 439503 1	1,224,751	3,698		0	0	0		0		0	1,228,449
TOTAL PROJECT:	1,224,751	3,698		0	0	0		0		0	1,228,449
ITEM NUMBER:439530 2 DISTRICT:02 ROADWAY ID:72016000		PROJECT DESCRIPTION:		PRESSWAY CLAY CC Y:DUVAL PROJECT LENGTH:					WORK:LANDSC NES EXIST/IM		*SIS* DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 662,386	PONSIBLE AGENCY: MAN	NAGED BY FDOT	0	0	0		0		0	662,386
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FDC	ידיר	-	-	-		-		-	,
DS	N / RESPONSIBLE AG	ENCI: MANAGED BI FDC	~ ⊥	0	0	0		0		0	330
PKLF	17,397	0		0	0	0		0		0	17,397
PKYI	5,717,348	1,000		0	0	0		0		0	5,718,348
TOTAL 439530 2	6,397,461	1,000		0	0	0		0		0	6,398,461
TOTAL PROJECT:	6,397,461	1,000		0	0	0		0		0	6,398,461
		PROJECT DESCRIPTION:	:SKZIZ/US9U/BAA	CH BEAD LEDESIKI	LAN CHANNELIZATION P	SARRIER					*NON-SIS*
ITEM NUMBER:439589 1 DISTRICT:02 ROADWAY ID:72190000	LESS		COUNT	Y:DUVAL PROJECT LENGTH:					NES EXIST/IM GREATER		IAL STRUCTURE DDED: 4/ 0/ 0
DISTRICT:02		2025	COUNT	'Y:DUVAL			2029		NES EXIST/IM		
DISTRICT:02 ROADWAY ID:72190000 FUND CODE 	LESS THAN 2025		2026	Y:DUVAL PROJECT LENGTH:	: .177MI		2029		NES EXIST/IM GREATER THAN		DDED: 4/ 0/ 0 ALL
DISTRICT:02 ROADWAY ID:72190000 FUND CODE 	LESS THAN 2025	2025 SPONSIBLE AGENCY: MAN 0 0	2026	Y:DUVAL PROJECT LENGTH:	: .177MI	0 0	2029		NES EXIST/IM GREATER THAN		DDED: 4/ 0/ 0 ALL
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO	LESS THAN 2025 ENGINEERING / RES 23,526 118,388 N / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO	2026 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2027 0 0	: .177MI 2028 0 0	0	2029	LA1	NES EXIST/IM GREATER THAN	0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR	LESS THAN 2025 	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO 0	2026 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2027 0	: .177MI 2028 		2029	LA1	NES EXIST/IM GREATER THAN	4PROVED/A	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO	LESS THAN 2025 ENGINEERING / RES 23,526 118,388 N / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO	2026 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2027 0 0 0	: .177MI 2028 0 0 0	0	2029	LA1	NES EXIST/IM GREATER THAN	0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR DIH	LESS THAN 2025 ENGINEERING / RES 23,526 118,388 N / RESPONSIBLE AG 15,671 23,559	PONSIBLE AGENCY: MAN 0 0 EENCY: MANAGED BY FDC 0 10,482	2026 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2027 0 0 0 0 0 0	: .177MI 0 0 0 0	0 0 0	2029	LA1 0 0 0	NES EXIST/IM GREATER THAN	0 0 0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671 34,041
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR DIH DS DIH DS	LESS THAN 2025 	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO 10,482 0	2026 NAGED BY FDOT	"Y:DUVAL PROJECT LENGTH: 2027 0 0 0 0 0 0	: .177MI 2028 0 0 0 0 0 0 0	0 0 0	2029	LA1 0 0 0 0	NES EXIST/IM GREATER THAN	0 0 0 0 0 0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671 34,041 783,032
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 439589 1	LESS THAN 2025 	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDC 0 10,482 0 10,482	2026 NAGED BY FDOT OT :VARIOUS STREET	Y:DUVAL PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	: .177MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029	LA1	NES EXIST/IM GREATER THAN 2029 	4PROVED/A 0 0 0 0 0 0 0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671 34,041 783,032 974,658
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 439589 1 TOTAL 439589 1 TOTAL 439589 1 TOTAL PROJECT: ITEM NUMBER:441196 1 DISTRICT:02	LESS THAN 2025 	SPONSIBLE AGENCY: MAN 0 0 EENCY: MANAGED BY FDO 0 10,482 10,482	2026 NAGED BY FDOT OT :VARIOUS STREET	Y:DUVAL PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	: .177MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029	LA1	NES EXIST/IM GREATER THAN 2029 	4PROVED/A 0 0 0 0 0 0 0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671 34,041 783,032 974,658 974,658 *NON-SIS*
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDH DS TOTAL 439589 1 TOTAL 439589 1 TOTAL PROJECT: ITEM NUMBER:441196 1 DISTRICT:02 ROADWAY ID:72000000 FUND CODE	LESS THAN 2025 	PONSIBLE AGENCY: MAN 0 0 EENCY: MANAGED BY FDC 0 10,482 10,482 10,482 PROJECT DESCRIPTION	2026 NAGED BY FDOT OT :VARIOUS STREET COUNT 2026	Y:DUVAL PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	: .177MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		LA1	WORK:SIDEWA MORK:SIDEWA MORK:SIDEWA MES EXIST/IM GREATER THAN	4PROVED/A 0 0 0 0 0 0 0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671 34,041 783,032 974,658 974,658 *NON-SIS* DDED: 0/ 0/ 0 ALL
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 439589 1 TOTAL 439589 1 TOTAL PROJECT: ITEM NUMBER:441196 1 DISTRICT:02 ROADWAY ID:72000000 FUND CODE PHASE: PRELIMINARY SR2T	LESS THAN 2025 	SPONSIBLE AGENCY: MAN 0 0 0 10,482 0 10,482 10,482 10,482 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAN 0	2026 NAGED BY FDOT OT :VARIOUS STREET COUNT 2026 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	: .177MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		LA1	WORK:SIDEWA MORK:SIDEWA MORK:SIDEWA MES EXIST/IM GREATER THAN	4PROVED/A 0 0 0 0 0 0 0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671 34,041 783,032 974,658 974,658 974,658 *NON-SIS* DDED: 0/ 0/ 0 ALL
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 439589 1 TOTAL 439589 1 TOTAL PROJECT: ITEM NUMBER:441196 1 DISTRICT:02 ROADWAY ID:72000000 FUND CODE PHASE: PRELIMINARY SR2T	LESS THAN 2025 	SPONSIBLE AGENCY: MAN 0 0 SENCY: MANAGED BY FDO 10,482 0 10,482 10,482 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAN	2026 NAGED BY FDOT OT :VARIOUS STREET COUNT 2026 NAGED BY FDOT	Y:DUVAL PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	: .177MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		LA1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:SIDEWA MORK:SIDEWA MORK:SIDEWA MES EXIST/IM GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671 34,041 783,032 974,658 974,658 974,658 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR DIH DS TOTAL 439589 1 TOTAL 439589 1 TOTAL 439589 1 TOTAL 439589 1 TOTAL 439589 1 DISTRICT:02 ROADWAY ID:72000000 FUND CODE PHASE: PRELIMINARY SR2T PHASE: PRELIMINARY SR2T	LESS THAN 2025 ENGINEERING / RES 23,526 116,388 N / RESPONSIBLE AG 15,671 23,559 783,032 964,176 964,176 964,176 964,176 964,176	SPONSIBLE AGENCY: MAN O SENCY: MANAGED BY FDO 10,482 10,482 10,482 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAN O SPONSIBLE AGENCY: MAN	2026 NAGED BY FDOT OT :VARIOUS STREET COUNT 2026 NAGED BY FDOT NAGED BY JACKSO	Y:DUVAL PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	: .177MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		LAN 0 0 0 0 0 TYPE OF LAN	WORK:SIDEWA MORK:SIDEWA MORK:SIDEWA MES EXIST/IM GREATER THAN	4PROVED/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671 34,041 783,032 974,658 974,658 974,658 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS 5,654
DISTRICT:02 ROADWAY ID:72190000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO DDR DBR DS TOTAL 439589 1 TOTAL 439589 1 TOTAL 9R0JECT: ITEM NUMBER:441196 1 DISTRICT:02 ROADWAY ID:72000000 FUND CODE PHASE: PRELIMINARY SR2T PHASE: PRELIMINARY SR2T PHASE: CONSTRUCTIO	LESS THAN 2025 ENGINEERING / RES 23,526 118,388 N / RESPONSIBLE AG 5,671 23,559 783,032 964,176 964,176 964,176 964,176 964,176 964,176 964,176	SPONSIBLE AGENCY: MAN O SENCY: MANAGED BY FDO 10,482 0 10,482 10,482 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAN O SPONSIBLE AGENCY: MAN O SENCY: MANAGED BY JAC	2026 NAGED BY FDOT OT :VARIOUS STREET COUNT 2026 NAGED BY FDOT NAGED BY JACKSO	Y:DUVAL PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	: .177MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0		LA1	WORK:SIDEWA MORK:SIDEWA MORK:SIDEWA MES EXIST/IM GREATER THAN	4PROVED/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DDED: 4/ 0/ 0 ALL YEARS 23,526 118,388 15,671 34,041 783,032 974,658 974,658 974,658 *NON-SIS* DDED: 0/ 0/ 0 ALL YEARS 5,654 228,692

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ------HIGHWAYS -------------

ITEM NUMBER:441208 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIP		H BLVD) FM: SAN I DUNTY:DUVAL PROJECT LENG		T TO: LINDEN A	VE/SCHUMACE	TYPE OF	WORK:INTERSECTI		
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	_	GREATER THAN 2029	ALL YEAR	
				<u></u>	<u> </u>						
PHASE: PRELIMIN. DS	ARY ENGINEERING / RE: 53,303	SPONSIBLE AGENCY:	MANAGED BY FDO	OT 0	0		0	0		0	F2 3 0
HSP	226,861		0	Ö	õ		0	ő		0	53,30 226,86
SA	59,974		0	ō	0		0	õ		Ő	59,97
	TION / RESPONSIBLE AG	GENCY: MANAGED BY									
DDR	53,419		0	0	0		0	0		0	53,41
DS HSP	28,093		0	0	0		0	0		0	28,09
TOTAL 441208 1	1,472,673				0		0	0		0	1,480,96
	1,894,323			0	0		0	0		0	1,902,61
TOTAL PROJECT:	1,894,323	8,2	.88	U	0		0	0		0	1,902,61
ITEM NUMBER:441283 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPT		SHER DRIVE) DUNTY:DUVAL PROJECT LENG	FTH: .192MI				' WORK:LANDSCAPIN NES EXIST/IMPROV	1G	*NON-SIS* 1/ 0/ 0
	LESS								GREATER		
FUND	THAN								THAN	ALL	
CODE	2025	2025	2026	2027	:	2028	2029		2029	YEAR	S
					·						
PHASE: PRELIMIN. DDR	ARY ENGINEERING / RE				-						
DDR DIH	126,270 18,554		0	0	0		0	0		0	126,27
DIN DS	14,769		0	0	0 0		0 0	0 0		0 0	18,55 14,76
PHASE: CONSTRUC	TION / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT								
DDR	466,681		0	0	0		0	0		0	466,68
DIH	12,748	16,1	.79	0	0		0	0		0	28,92
DS	55,007		0	0	. 0		0	0		0	55,00
TOTAL 441283 1	694,029	16,1	.79	0	0		0	0		0	710,20
TOTAL PROJECT:	694,029	16,1	.79	0	0		0	0		0	710,20
ITEM NUMBER:441861 DISTRICT:02	1	PROJECT DESCRIPT		5) MT PLEASANT RI DUNTY:DUVAL) FM FT CAROLII	NE NATL MEML T	O KINGSLEY 1		WORK:BIKE PATH		*SIS*
ROADWAY ID:72193000					GTH: 10.107MI				NES EXIST/IMPROV		2/2/0
	LESS								GREATER		
FUND CODE	THAN 2025	2025	2026	2027	:	2028	2029		THAN 2029	ALL YEAR	S
PHASE: P D & E . DIH	/ RESPONSIBLE AGENCY 4,015			0	0		0	-			
		1,4		0	0		0	0		0	5,50
PT.H	913 315		160	0	0		0	~			
PLH FOTAL 441861 1	913,215 917,230	87,0 88,5		0	0		0 0	0		0	1,000,27

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS _____

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TEM NUMBER:441861 2 ISTRICT:02 OADWAY ID:72000000		PROJECT DESCRIPTIO		NE ROAD FROM MT. F INTY:DUVAL PROJECT LENGTE	LEASANT ROAD TO HUG	JENOT LANE		WORK:BIKE PATH/TRA ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI		GENCY: MANAGED BY J							
FLAP OTAL 441861 2	0 0	1,697,223		0 0 0	0 0 0	0 0	0 0 0	0 0 0	1,697,223 1,697,223 2,702,998
OTAL PROJECT:	917,230	1,765,766		0	0	U		0	2,102,330
TEM NUMBER:442778 3 ISTRICT:02 CADWAY ID:72020000		PROJECT DESCRIPTIO		VER 5TH ST BRIDGE JNTY:DUVAL PROJECT LENGTH				WORK:BRIDGE-REPAIN ES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202	29	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI DIH RBRP	ION / RESPONSIBLE A 11,515 112,342			0 0	0 0	0 0	0 0	0 0	25,00 150,00
PHASE: MISCELLANI BRRP	EOUS / RESPONSIBLE 255,270	AGENCY: MANAGED BY		0	O	0	0	0	255,27
RBRP	2,050,000			õ	õ	õ	õ	Ő	2,050,00
COTAL 442778 3 COTAL PROJECT:	2,429,127 2,429,127			0 0	0	0	0	0	
				-	-				
	2,429,127		N:SR111 (EDGEW	0	0		0 TYPE OF 7		2,480,27 2,480,27 *SIS* /ADDED: 4/ 4/ 0
TEM NUMBER:442848 1 DISTRICT:02	2,429,127	51,143	N:SR111 (EDGEW	0 DOD AVENUE) JNTY:DUVAL	0		0 TYPE OF V LAN	0 WORK:LIGHTING	2,480,27 *SIS*
TEM NUMBER:442848 1 DISTRICT:02 COADWAY ID:72291000 FUND CODE	2,429,127 LESS THAN 2025	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M	N:SR111 (EDGEW) COT 2026 	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027	0 I: 6.839MI 2028	0 202	0 TYPE OF J LAN	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS
TEM NUMBER:442848 1 DISTRICT:02 COADWAY ID:72291000 FUND CODE PHASE: PRELIMINAI ACSS	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M	N:SR111 (EDGEWO CON 2026 IANAGED BY FDO	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 F 0	0 I: 6.839MI 2028	0	0 TYPE OF 1 LAN 29	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS
TEM NUMBER:442848 1 DISTRICT:02 COADWAY ID:72291000 FUND CODE PHASE: PRELIMINAI	2,429,127 LESS THAN 2025 	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M 0 0	N:SR111 (EDGEW(COT 2026 	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 F	0 I: 6.839MI 2028	0 202 0 0 0	0 TYPE OF 1 LAN	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS
TEM NUMBER:442848 1 DISTRICT:02 DOADWAY ID:72291000 FUND CODE PHASE: PRELIMINAN ACSS DIH	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M 0 0 0 0	N:SR111 (EDGEW(COT 2026 	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 F 0 0	0 I: 6.839MI 0 0	0 202 	0 TYPE OF 1 LAN 29 0 0	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 7 117,25
TEM NUMBER:442848 1 DISTRICT:02 COADWAY ID:72291000 FUND CODE PHASE: PRELIMINAI ACSS DIH DS HSP PHASE: RIGHT OF W	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74 117,254 991,691 WAY / RESPONSIBLE A	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N:SR111 (EDGEW(COT 2026 ANAGED BY FDOT	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 T 0 0 0 0 0	0 I: 6.839MI 2028 0 0 0 0 0	0 202 0 0 0 0	0 TYPE OF 1 LAN 29	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 7 117,25 991,65
TEM NUMBER:442848 1 DISTRICT:02 OOADWAY ID:72291000 FUND CODE PHASE: PRELIMINAI ACSS DIH DS HSP PHASE: RIGHT OF W DDR	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74 117,254 991,691 WAY / RESPONSIBLE A 391	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N:SR111 (EDGEW(COT 2026 ANAGED BY FDO	0 DOD AVENUE) UNTY:DUVAL PROJECT LENGTH 2027 T 0 0 0 0	0 I: 6.839MI 2028 0 0 0 0 0 0 0	0 202 0 0 0 0 0	0 TYPE OF 1 LAN 29 0 0 0 0	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 7 117,25 991,65
TEM NUMBER:442848 1 DISTRICT:02 COADWAY ID:72291000 FUND CODE PHASE: PRELIMINAI ACSS DIH DS HSP PHASE: RIGHT OF W	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74 117,254 991,691 WAY / RESPONSIBLE A	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N:SR111 (EDGEW(COT 2026 IANAGED BY FDOT	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 T 0 0 0 0 0	0 I: 6.839MI 2028 0 0 0 0 0	0 202 0 0 0 0	0 TYPE OF 1 LAN 29	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 7 117,25 991,65 5,31
TEM NUMBER:442848 1 DISTRICT:02 CODWAY ID:72291000 FUND CODE PHASE: PRELIMINAL ACSS DIH DS HSP PHASE: RIGHT OF M DDR DIH DS PHASE: RAILROAD O	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74 117,254 991,691 WAY / RESPONSIBLE A 391 5,313 1,179 & UTILITIES / RESPO	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M O O O O O O O O O O O O O O O O O O O	N:SR111 (EDGEW(COT 2026 ANAGED BY FDOT	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 T 0 0 0 0 0 0 0 0 0 0 0	0 I: 6.839MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 202 0 0 0 0 0 0 0 0	0 TYPE OF 1 LAN 29 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 7 117,25 991,69 39 5,31 1,17
TEM NUMBER:442848 1 DISTRICT:02 COADWAY ID:72291000 FUND CODE PHASE: PRELIMINAI ACSS DIH DS HSP PHASE: RIGHT OF W DDR DIH DS	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74 117,254 991,691 WAY / RESPONSIBLE A 391 5,313 1,179	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N:SR111 (EDGEW(COT 2026 ANAGED BY FDOT	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 F 0 0 0 0 0 0	0 I: 6.839MI 2028 0 0 0 0 0 0 0 0 0 0 0 0	0 202 0 0 0 0 0	0 TYPE OF 1 LAN 29 0 0 0 0 0 0	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 117,25 991,65 5,33 1,17 52,12
TEM NUMBER:442848 1 DISTRICT:02 NOADWAY ID:72291000 FUND CODE PHASE: PRELIMINAL ACSS DIH DS HSP PHASE: RIGHT OF U DDR DIH DS PHASE: RAILROAD A HSP SA PHASE: CONSTRUCT	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74 117,254 991,691 WAY / RESPONSIBLE A 391 5,313 1,179 & UTILITIES / RESPO 52,122 150,000 ION / RESPONSIBLE A	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M GENCY: MANAGED BY F O O O O O O O O O O O O O O O O O O O	N:SR111 (EDGEW(COT 2026 ANAGED BY FDOT	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 T 0 0 0 0 0 0 0 0 0 0 0 0 0	0 I: 6.839MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF 1 LAN 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 7 117,25 991,65 5,31 1,17 52,12 150,00
TEM NUMBER:442848 1 DISTRICT:02 CODE PHASE: PRELIMINAL ACSS DIH DS HSP PHASE: RIGHT OF M DDR DIH DS PHASE: RAILROAD M HSP PHASE: CONSTRUCT ACSA	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74 117,254 991,691 WAY / RESPONSIBLE A 391 5,313 1,179 & UTILITIES / RESPOC 52,122 150,000 ION / RESPONSIBLE A 34,708	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M O O O O O O O O O O O O O O O O O O O	N:SR111 (EDGEW COL 2026 HANAGED BY FDO DOT GED BY FDOT	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 T 0 0 0 0 0 0 0 0 0 0 0 0 0	0 I: 6.839MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF 1 LAN 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 7 117,25 991,65 35 5,31 1,17 52,12 150,00 61,90
TEM NUMBER:442848 1 DISTRICT:02 NOADWAY ID:72291000 FUND CODE PHASE: PRELIMINAL ACSS DIH DS HSP PHASE: RIGHT OF U DDR DIH DS PHASE: RAILROAD A HSP SA PHASE: CONSTRUCT	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74 117,254 991,691 WAY / RESPONSIBLE A 391 5,313 1,179 & UTILITIES / RESPO 52,122 150,000 ION / RESPONSIBLE A	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M O O O UNSIBLE AGENCY: MANAGED BY F 27,193 314,624	N:SR111 (EDGEW(COT 2026 ANAGED BY FDOT DOT GED BY FDOT	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 T 0 0 0 0 0 0 0 0 0 0 0 0 0	0 I: 6.839MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 TYPE OF 1 LAN 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 7 117,25 991,69 5,31 1,17 52,12 150,00 61,90 411,78 114,12
TTEM NUMBER:442848 1 DISTRICT:02 CODE PHASE: PRELIMINAL ACSS DIH DS HSP PHASE: RIGHT OF M DDR DIH DS PHASE: RAILROAD M HSP PHASE: RAILROAD M HSP SA PHASE: CONSTRUCT: ACSA ACSS	2,429,127 LESS THAN 2025 RY ENGINEERING / RE 81,905 74 117,254 991,691 WAY / RESPONSIBLE A 5,313 1,179 & UTILITIES / RESPO 52,122 150,000 ION / RESPONSIBLE A 34,708 97,158	51,143 PROJECT DESCRIPTIO 2025 SPONSIBLE AGENCY: M GENCY: MANAGED BY F 0 0 0 0 0 0 0 0 0 0 0 0 0	N:SR111 (EDGEW(COT 2026 ANAGED BY FDOT TOOT	0 DOD AVENUE) JNTY:DUVAL PROJECT LENGTH 2027 T 0 0 0 0 0 0 0 0 0 0 0 0 0	0 I: 6.939MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 TYPE OF LAN 229 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK:LIGHTING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,480,27 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 81,90 7 117,25 991,69 5,31 1,17 52,12 150,00 61,90 411,78

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DDR	4,535	0	0	0		0	0	0	4,53
TOTAL 442848 1	6,022,916	357,005	0	0		0	0	0	6,379,92
COTAL PROJECT:	6,022,916	357,005	0	0		0	0	0	6,379,92
TEM NUMBER:443261 1 DISTRICT:02		PROJECT DESCRIPTION	COUNTY: DU	VAL			TYPE OF WORK:RE		*NON-SIS*
ROADWAY ID:72220000			PRC	JECT LENGTH: 2.611	MI		LANES EXIS	r/improved/	ADDED: 3/ 3/ 0
FUND	LESS						GREATE: THAN	R	ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·							
PHASE: PRELIMINA		SPONSIBLE AGENCY: MA							
ACSA	215,446	0	0	0		0	0	0	215,44
DDR	11,945	0	0	0		0	0	0	11,94
DIH	13,504	0	0	0		0	0	0	13,50
DS	502,184	0	0	0		0	0	0	502,18
LF	97,203	0	0	0		0	0	0	97,20
SA	499,767	0	0	0		0	0	0	499,76
PHASE: RAILROAD &	& UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT						
DDR	109,868	0	0	0		0	0	0	109,86
LF	2,685,908	76,197	0	0		0	0	0	2,762,10
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	SENCY: MANAGED BY FL	ОТ						
ACSA	229,308	0	0	0		0	0	0	229,30
DDR	4,309,028	0	õ	0		0 0	Ő	0	4,309,0
DIH	44,933	2,327	0	0		0	ů 0	0	47,2
DS	1,302,711	_ / ·	0	0		0	õ	n	1,302,7
LF	821,600	0	ō	0		ō	õ	ñ	821,6
SA	2,153,836	0	0	ō		Ō	ō	ő	2,153,8
OTAL 443261 1	12,997,241	78,524	0	0		0	0	ň	13,075,7
OTAL PROJECT:	12,997,241	78,524	0	0		0	ů.	0	
	~~, <i>))</i> ,241	70,524	0	U		U	U	U	13,075,76

ITEM NUMBER:443304 1 DISTRICT:02 ROADWAY ID:72050000	1	PROJECT DESCRIPTION	SR5(US1) FROM E 15' COUNTY:DU PRO				F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE · PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY. MA	NAGED BY FDOT	· · · · · · · · · · · · · · · · · · ·				
DIH	16,461	1011012222 110211011 111	0	0	0	0	0	16 463
DS	23,073	0	0	0	0	U	U	16,461
SA	167,897	0	0	0	U	U	0	23,073
Dr.	107,057	Ŭ	U	U	U	U	0	167,897
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DDR	323,882	255,014	. 0	0	0	0	0	578,896
DIH	14,572	10,925	0	0	ů.	0	0	25,497
DS	56,815	0	0	Ō	0	Ő	0	56,815
TOTAL 443304 1	602,700	265,939	0	0	ő	0	ő	
			0	0	U	U	U	868,639
TOTAL PROJECT:	602,700	265,939	0	0	0	0	0	868,639

NORTH FLORIDA TPO

DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION:	COUNTY: DUV				F WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS* ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND	THAN	0005	2026	2007	2222	2022	THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIMINARY BRRP	ENGINEERING / RESP 60,651	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0	0	0	60,651
DDR	330,406	0	0	0	0	8	9	330,406
DDR DS	75,882	0	0	0	ŏ	0	9	75,882
SA	1,261,499	9	0	Ű	0	0	0	1,261,499
SA	1,201,499	Ŭ	Ŭ	0	Ū	U	U	1,201,49
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FDO						
ACNP	458,369	7,605	0	0	0	0	0	465,97
ACSA	1,333,215	0	0	0	0	0	0	1,333,21
BRRP	2,449,058	1,821,608	0	0	0	0	0	4,270,66
DDR	4,979,659	0	0	0	0	0	0	4,979,65
DIH		67,663	0	0	0	0	0	67,66
DS	4,035,237	. 0	0	0	0	0	0	4,035,23
LF	6,300	0	0	0	Ō	Ō	0	6,30
NHPP	7,420,935	Ĵ	ő	ő	0	0	Ő	7,420,93
NHPP	1,239,093	ő	ů Ú	9	0	ŏ	ŏ	1,239,09
			0	0	0	0	0	
SA	6,276,162	169,999	5	0	•	U	0	6,446,16
TOTAL 443310 1	29,926,466		0					
		2,066,875	-	0	0	U	0	
TOTAL PROJECT:	29,926,466	2,066,875	0	0	0	0	0	31,993,34
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02	29,926,466		0 :PARK STREET/MARGARI COUNTY:DU	0 ET STREET FROM RIVE	0 RSIDE AVE TO I-95 R	AMPS TYPE O	0 F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/	31,993,343 *NON-SIS* FETY IMPROVEMENT
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033	29,926,466	2,066,875	0 :PARK STREET/MARGARI COUNTY:DU	0 ET STREET FROM RIVE	0 RSIDE AVE TO I-95 R	AMPS TYPE O	F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER	FETY IMPROVEMENT ADDED: 2/ 2/ 0
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND	29,926,466 LESS THAN	2,066,875 PROJECT DESCRIPTION	0 :PARK STREET/MARGARI COUNTY:DU PRO	0 CT STREET FROM RIVE TAL FECT LENGTH: .475	0 RSIDE AVE TO I-95 R MI	AMPS TYPE O L	F WORK: PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN	31,993,34: *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033	29,926,466	2,066,875	0 :PARK STREET/MARGARI COUNTY:DU	0 ET STREET FROM RIVE	0 RSIDE AVE TO I-95 R	AMPS TYPE O	F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE	29,926,466 LESS THAN 2025	2,066,875 PROJECT DESCRIPTION 2025	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026	0 CT STREET FROM RIVE TAL FECT LENGTH: .475	0 RSIDE AVE TO I-95 R MI	AMPS TYPE O L	F WORK: PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE PHASE: PRELIMINARY	29,926,466 LESS THAN 2025 Y ENGINEERING / RES	2,066,875 PROJECT DESCRIPTION	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT	0 CT STREET FROM RIVE TAL FECT LENGTH: .475	0 RSIDE AVE TO I-95 R MI	AMPS TYPE O L	F WORK: PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE PHASE: PRELIMINARY SA	29,926,466 LESS THAN 2025 Y ENGINEERING / RES: 5,413	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0	0 CT STREET FROM RIVE TAL DECT LENGTH: .475 2027 0	0 RSIDE AVE TO I-95 R MI 2028	AMPS TYPE 0	F WORK: PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE PHASE: PRELIMINARY SA PHASE: PRELIMINARY	29,926,466 LESS THAN 2025 Y ENGINEERING / RES: 5,413 Y ENGINEERING / RES:	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILI	0 TT STREET FROM RIVE FECT LENGTH: .475 2027 0 LE, CITY OF	0 RSIDE AVE TO I-95 R MI 2028 0	AMPS TYPE O	F WORK: PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE PHASE: PRELIMINARY SA PHASE: PRELIMINARY HSP	29,926,466 LESS THAN 2025 Y ENGINEERING / RES 5,413 Y ENGINEERING / RES 162,764	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI 0	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILL 0	0 ET STREET FROM RIVE FECT LENGTH: .475 2027 0 LE, CITY OF 0	0 RSIDE AVE TO I-95 R MI 2028 0 0	AMPS TYPE O	F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029 0	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE PHASE: PRELIMINARY SA PHASE: PRELIMINARY	29,926,466 LESS THAN 2025 Y ENGINEERING / RES: 5,413 Y ENGINEERING / RES:	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILI	0 TT STREET FROM RIVE FECT LENGTH: .475 2027 0 LE, CITY OF	0 RSIDE AVE TO I-95 R MI 2028 0	AMPS TYPE O	F WORK: PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE PHASE: PRELIMINARY SA PHASE: PRELIMINARY HSP SA PHASE: CONSTRUCTION	29,926,466 LESS THAN 2025 Y ENGINEERING / RES 5,413 Y ENGINEERING / RES 162,764 775 DN / RESPONSIBLE AG	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI 0 0 ENCY: MANAGED BY FDO	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILI 0 0 0	0 TT STREET FROM RIVE FECT LENGTH: .475 2027 0 LE, CITY OF 0 0	0 RSIDE AVE TO I-95 R MI 2028 0 0 0	AMPS TYPE 0	F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76 77
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE PHASE: PRELIMINARY SA PHASE: PRELIMINARY HSP SA	29,926,466 LESS THAN 2025 Y ENGINEERING / RES: 5,413 Y ENGINEERING / RES: 162,764 775 DN / RESPONSIBLE AG: 11,900	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI 0 0 ENCY: MANAGED BY FDO 0	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILI 0 0 0 0 0 0 0 0 0	0 CT STREET FROM RIVE TAL DECT LENGTH: .475 2027 .E, CITY OF 0 0 0 0 0	0 RSIDE AVE TO I-95 R MI 2028 0 0 0	AMPS TYPE O	F WORK: PEDESTRIAN SZ ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76 77 11,90
TOTAL PROJECT: TTEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE PHASE: PRELIMINARY HSP SA PHASE: CONSTRUCTION	29,926,466 LESS THAN 2025 Y ENGINEERING / RES 5,413 Y ENGINEERING / RES 162,764 775 DN / RESPONSIBLE AG	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI 0 0 ENCY: MANAGED BY FDO	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILI 0 0 0	0 TT STREET FROM RIVE FECT LENGTH: .475 2027 0 LE, CITY OF 0 0	0 RSIDE AVE TO I-95 R MI 2028 0 0 0	AMPS TYPE 0	F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76 77 11,90
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE ——— PHASE: PRELIMINARY HSP SA PHASE: CONSTRUCTIO HSP SA	29,926,466 LESS THAN 2025 Y ENGINEERING / RES 5,413 Y ENGINEERING / RES 162,764 775 DN / RESPONSIBLE AG 11,900 2,909	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI 0 0 ENCY: MANAGED BY FDO 0 2,091	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILL 0 0 0 0 0 0 0	0 CT STREET FROM RIVE TAL DECT LENGTH: .475 2027 .E, CITY OF 0 0 0 0 0	0 RSIDE AVE TO I-95 R MI 2028 0 0 0	AMPS TYPE O	F WORK: PEDESTRIAN SZ ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76 77 11,90
TOTAL PROJECT:	29,926,466 LESS THAN 2025 Y ENGINEERING / RES 5,413 Y ENGINEERING / RES 162,764 775 DN / RESPONSIBLE AG 11,900 2,909 DN / RESPONSIBLE AG	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI 0 0 ENCY: MANAGED BY FDO 0	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILL 0 0 0 0 0 0 0	0 CT STREET FROM RIVE TAL DECT LENGTH: .475 2027 .E, CITY OF 0 0 0 0 0	0 RSIDE AVE TO I-95 R MI 2028 0 0 0	AMPS TYPE O	F WORK: PEDESTRIAN SZ ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76 77 11,90 5,00
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE PHASE: PRELIMINARY SA PHASE: PRELIMINARY SA PHASE: CONSTRUCTION HSP SA PHASE: CONSTRUCTION PHASE: CONSTRUCTION ACSA	29,926,466 LESS THAN 2025 Y ENGINEERING / RES: 5,413 Y ENGINEERING / RES: 162,764 775 DN / RESPONSIBLE AG: 11,900 2,909 DN / RESPONSIBLE AG: 47,000	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAN 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 0 2,091 ENCY: MANAGED BY JAC 0	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILL 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CT STREET FROM RIVE TAL DECT LENGTH: .475 2027 0 LE, CITY OF 0 0 0 0 0 0 0 0	0 RSIDE AVE TO I-95 R MI 2028 0 0 0 0 0 0 0	AMPS TYPE O	F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76 77 11,90 5,00 47,00
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE —— PHASE: PRELIMINARY SA PHASE: PRELIMINARY HSP SA PHASE: CONSTRUCTIO HSP SA PHASE: CONSTRUCTIO ACSA ACSS	29,926,466 LESS THAN 2025 Y ENGINEERING / RES 5,413 Y ENGINEERING / RES 162,764 775 DN / RESPONSIBLE AG 11,900 2,909 DN / RESPONSIBLE AG 47,000 307,987	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI 0 0 ENCY: MANAGED BY FDO 2,091 ENCY: MANAGED BY JA 84,033	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILL 0 0 OT 0 CKSONVILLE, CITY OF 0	0 ST STREET FROM RIVE VAL ZECT LENGTH: .475 2027 LE, CITY OF 0 0 0 0 0 0 0 0 0 0 0 0 0	0 RSIDE AVE TO I-95 R MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	AMPS TYPE 0	F WORK: PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0	31,993,34: *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41: 162,76: 77. 11,90 5,00 47,00 392,02
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE —— PHASE: PRELIMINARY HSP SA PHASE: CONSTRUCTIO HSP SA PHASE: CONSTRUCTIO ACSA ACSS HSP	29,926,466 LESS THAN 2025 Y ENGINEERING / RES 5,413 Y ENGINEERING / RES 162,764 775 DN / RESPONSIBLE AG 11,900 2,909 DN / RESPONSIBLE AG 47,000 307,987 1,503	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAN 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 0 2,091 ENCY: MANAGED BY JAC 0 84,033 0	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILL 0 0 OT 0 CKSONVILLE, CITY OF 0	0 TT STREET FROM RIVE TAL DECT LENGTH: .475 2027 	0 RSIDE AVE TO I-95 R MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AMPS TYPE O	F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76 77 11,90 5,00 47,00 392,02 1,50
TOTAL PROJECT: ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033 FUND CODE —— PHASE: PRELIMINARY SA PHASE: PRELIMINARY HSP SA PHASE: CONSTRUCTIO HSP SA PHASE: CONSTRUCTIO ACSA ACSS	29,926,466 LESS THAN 2025 Y ENGINEERING / RES 5,413 Y ENGINEERING / RES 162,764 775 DN / RESPONSIBLE AG 11,900 2,909 DN / RESPONSIBLE AG 47,000 307,987	2,066,875 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: MAI 0 PONSIBLE AGENCY: MAI 0 0 ENCY: MANAGED BY FDO 2,091 ENCY: MANAGED BY JA 84,033	0 :PARK STREET/MARGARI COUNTY:DU PRO 2026 NAGED BY FDOT 0 NAGED BY JACKSONVILL 0 0 OT 0 CKSONVILLE, CITY OF 0	0 TT STREET FROM RIVE TAL DECT LENGTH: .475 2027 	0 RSIDE AVE TO I-95 R MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AMPS TYPE 0	F WORK: PEDESTRIAN SA ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0	31,993,34 *NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 5,41 162,76 77 11,90 5,00 47,00 392,02

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS -----

ITEM NUMBER:443435 1 DISTRICT:02		PROJECT DESCRIPTI		SON STREET RR CROSS DUNTY:DUVAL	ING #271819A		TYPE OF WORK:RA	LEROAD CROS	*NON-SIS*
ROADWAY ID:72015000				PROJECT LENGTH	: .200MI				ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATE THAN 2029	ર	ALL YEARS
PHASE: RAILROAD & ACSA	& UTILITIES / RESPON 516,000	NSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0	0	0	516,00
SA	2,000		0	0	õ	0	0	0 0	2,0
	ION / RESPONSIBLE AG								
SA FOTAL 443435 1	414 518,414	58 58		0	0	0 0	0	0	1,00
TOTAL PROJECT:	518,414	58		0	0	0	0	0	519,00 519,00
				· · · · · · · · · · · · · · · · · · ·					
ITEM NUMBER:443517 1		PROJECT DESCRIPTI			US17)ROOSEVELT TO S	R111(CASSAT AVE)			*NON-SIS*
DISTRICT:02 ROADWAY ID:72000037			CC	DUNTY: DUVAL PROJECT LENGTH	: 1.538MI		TYPE OF WORK:BII LANES EXIS	CE LANE/SID	EWALK ADDED: 4/ 4/ 0
	LESS								
FUND	THAN						GREATEI THAN	c	ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RES	SPONSIBLE AGENCY.	MANAGED BY FO						
LF	155,306		0	0	0	0	0	0	155,30
SA	121,942		0	0	0	0	0	0	121,94
SU	970,609		0	0	0	0	0	0	970,60
PHASE: RAILROAD & ACSA	& UTILITIES / RESPON 0	NSIBLE AGENCY: MAN 52,40		0	0	2	<u>,</u>		
SU	874,079		0	0	0	0 0	0 0	0	52,40 874,07
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT						
ACSA	549,998		0	0	0	0	0	0	549,9
ACSU	1,329,347		0	0	0	0	0	0	1,329,34
CARU	392,101		0	0	0	0	0	0	392,10
CM	1,023,660		0	0	0	0	0	0	1,023,66
DIH GFSU	1,594		•	0	0	0	0	0	1,59
	1,386,675		0	0	0	0	0	0	1,386,61
LF	1,027,562		0	0	0	0	O	0	1,027,56
SA	72,393	1,45		0	0	0	0	0	73,84
SE	40,766		0	0	0	0	0	0	40,76
SU	2,882,505	4,34		0	0	0	0	0	2,886,84
TOTAL 443517 1	10,828,537	58,19	5	0	0	0	0	0	10,886,73
TOTAL PROJECT:	10,828,537	58,19	5	0	0	0	0	0	10,886,73
ITEM NUMBER:443625 1 DISTRICT:02		PROJECT DESCRIPTI	ON: SR105 (HECKS	SCHER DR) FROM GATE	PRECAST ROAD TO GA	TE CONTAINERS			*SIS*
ROADWAY ID:72250000				OUNTY:DUVAL PROJECT LENGTH	: 2.027MI		TYPE OF WORK:LAN LANES EXIS		ADDED: 4/ 0/ 0
	LESS						GREATE		, , ,
FUND	THAN						THAN	c	ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
DHAGE. DDET.TMINN	RY ENGINEERING / RES								
DDR	290,718		0	0	0	0	0	0	290,7
DIH	13,021		0	0	õ	0	0	0	13,02
DS	29,875		0	ō	0	0	õ	õ	29,87
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	SENCY: MANAGED BY	FDOT						
DDR	968,221		0	0	0	0	0	0	968,2
DIH	7.574	17.94	6	0	n	Ω	0	0	25 52

0 0

0 0

968,221 25,520

PAGE 49				FLC		TMENT OF TRANSP					1	DATE RUN: 07/01/	
NORTH FLORIDA TPO						E OF WORK PROGRA ROLLFORWARD REPC						TIME RUN: 15.4 MBRM	
					HIC	Shways							
DS	71,986		0				0	0		0	0	71	986
TOTAL 443625 1	1,381,395		17,946		0		0	0		0	0	1,399,	341
FOTAL PROJECT:	1,381,395		17,946		0		0	0		0	0	1,399,	341
ITEM NUMBER:443626 1		PROJECT DE:	SCRIPTION:	[-10 @ CH#	AFFEE ROAD	INTERCHANGE A						*SIS*	
DISTRICT:02 ROADWAY ID:72270000				C	COUNTY:DUV PROJI		31MI				WORK:LANDSCAPING NES EXIST/IMPROVE)
	LESS										GREATER		
FUND CODE	THAN 2025	2025		2026		2027	2028		2029		THAN 2029	ALL YEARS	
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE A	GENCY: MAN	AGED BY FI	DOT								
DDR DIH	169,188 17,267		0 0		0		0	0		0	0	169, 17	188 267
DS	21,067		0		0		0	0		0	0		067
PHASE: CONSTRUCTIO		GENCY: MANA		r	-		<u> </u>	-		-	-		
DDR DIH	330,945 4,144		0 11,902		0		0 0	0		0 0	0	330, 16,	945. 046
DS	24,431		0		0		0	0		0	0	24,	431
OTAL 443626 1 OTAL PROJECT:	567,042 567,042		11,902 11,902		0		0	0		0	0	578, 578,	
DISTRICT:02		PROJECT DE	SCRIPTION		COUNTY:DUV		40MI				WORK:LANDSCAPING NES EXIST/IMPROVE		1
DISTRICT:02 CADWAY ID:72002000	LESS	PROJECT DE	SCRIPTION:		COUNTY:DUV	AL .					NES EXIST/IMPROVE	D/ADDED: 5/ 0/ 0	1
DISTRICT:02	LESS THAN 2025	PROJECT DE	SCRIPTION:		COUNTY:DUV	AL .			2029		NES EXIST/IMPROVE)
DISTRICT:02 COADWAY ID:72002000 FUND	THAN 2025 	2025		2026	COUNTY:DUVI PROJI	AL SCT LENGTH: .3	40MI		2029		NES EXIST/IMPROVE GREATER THAN	D/ADDED: 5/ 0/ C)
DISTRICT:02 COADWAY ID:72002000 FUND CODE PHASE: PRELIMINARY DDR	THAN 2025 Z ENGINEERING / RE: 0	2025	GENCY: MANI 0	2026	COUNTY: DUV PROJI	AL ECT LENGTH: .3 2027 350,00	40MI 2028 0	0	2029	LA 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 	, 000
ISTRICT:02 OADWAY ID:72002000 FUND CODE PHASE: PRELIMINARY DDR DIH	THAN 2025 Z ENGINEERING / RE: 0 191	2025 SPONSIBLE A	GENCY: MANJ 0 760	2026 AGED BY FI	COUNTY : DUV PROJI	AL SCT LENGTH: .3 2027	40MI 2028 0		2029	LA 	NES EXIST/IMPROVE GREATER THAN 2029	D/ADDED: 5/ 0/ 0 ALL YEARS 	, 000
ISTRICT:02 OADWAY ID:72002000 FUND CODE PHASE: PRELIMINARY DDR	THAN 2025 Z ENGINEERING / RE: 0 191	2025 SPONSIBLE A	GENCY: MANJ 0 760	2026 AGED BY FI	COUNTY: DUV PROJI	AL ECT LENGTH: .3 2027 350,00 5,00	40MI 2028 0	0	2029	LA 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5,	,000 ,951
DISTRICT:02 COADWAY ID:72002000 FUND CODE PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH	THAN 2025 Z ENGINEERING / RE: 0 191 DN / RESPONSIBLE AG 0 0 0	2025 SPONSIBLE A GENCY: MANA	GENCY: MANI 0 760 GED BY FDO 0 0	2026 AGED BY FI	COUNTY: DUV/ PROJI	AL ECT LENGTH: .3 2027 350,00 5,00	40MI 2028 0 0 0	0 0 1,645,687 16,920	2029	LA 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16,	,000 ,951 ,687 ,920
ISTRICT:02 OADWAY ID:72002000 FUND CODE PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH DDR DIH DDR	THAN 2025 Z ENGINEERING / RE: 0 191 DN / RESPONSIBLE A 0 0 0 0 0	2025 SPONSIBLE A GENCY: MANA	GENCY: MAN 0 760 GED BY FDO 0 0 0 0	2026 AGED BY FI	COUNTY: DUV/ PROJI	AL SCT LENGTH: .3 2027 350,00 5,00	40MI 2028 2028 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706	2029	LA 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16, 493,	,000 ,951 ,687 ,920 ,706
DISTRICT:02 ROADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH DIH DS FOTAL 443637 1	THAN 2025 Z ENGINEERING / RE: 0 191 DN / RESPONSIBLE AG 0 0 0	2025 SPONSIBLE A GENCY: MANA	GENCY: MANI 0 760 GED BY FDO 0 0	2026 AGED BY FI	COUNTY: DUV/ PROJI	AL ECT LENGTH: .3 2027 350,00 5,00	40MI 2028 0 0 0 0 0	0 0 1,645,687 16,920	2029	LA 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 493, 2,512,	,000 ,951 ,687 ,920 ,706 ,264
CODE PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH	THAN 2025 // ENGINEERING / RES 0 191 DN / RESPONSIBLE AG 0 0 0 191	2025 SPONSIBLE A GENCY: MANA	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760	2026 AGED BY FI	COUNTY:DUV PROJI	AL ECT LENGTH:	40MI 2028 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313		LA 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 403, 2,512, 2,512, 2,512, *NON-SIS	,0000 ,951 ,920 ,706 ,264
DISTRICT:02 ROADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH DS TOTAL 443637 1 TOTAL PROJECT:	THAN 2025 // ENGINEERING / RES 0 191 DN / RESPONSIBLE AG 0 0 0 191	2025 SPONSIBLE A GENCY: MANA	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760	2026 AGED BY FI	COUNTY : DUV PROJI	AL ECT LENGTH:	40MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313		LA 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16, 493, 2,512, 2,512, 2,512,	,000 ,951 ,920 ,706 ,264 ,264
DISTRICT:02 KOADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH PHASE: CONSTRUCTIO DDR DIH TOTAL 443637 1 TOTAL PROJECT: TEM NUMBER:445352 1 DISTRICT:02 ROADWAY ID:72120000	THAN 2025 V ENGINEERING / RES 0 191 DN / RESPONSIBLE A 0 0 0 0 191 191	2025 SPONSIBLE A GENCY: MANA	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760	2026 AGED BY FI	COUNTY : DUV PROJI	AL ECT LENGTH: .3 2027 350,00 5,00 355,00 355,00 0 FROM NE OF LAN AL	40MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313		LA 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16, 493, 2,512, 3,512, 2,512,	,0000 ,951 ,920 ,706 ,264 ,264
DISTRICT:02 COADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH DS COTAL 443637 1 COTAL PROJECT: TEM NUMBER:445352 1 DISTRICT:02	THAN 2025 Z ENGINEERING / RES 0 191 DN / RESPONSIBLE AG 0 0 0 191 191	2025 SPONSIBLE A GENCY: MANA	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760	2026 AGED BY FI	COUNTY : DUV PROJI	AL ECT LENGTH: .3 2027 350,00 5,00 355,00 355,00 0 FROM NE OF LAN AL	40MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313 2,156,313		LA 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16, 493, 2,512, 2,512, 2,512,	,0000 ,951 ,920 ,706 ,264 ,264
DISTRICT:02 COADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH PHASE: CONSTRUCTIO DDR DIH DS COTAL 443637 1 COTAL PROJECT: COTAL PROJECT: COTAL PROJECT: COTAL PROJECT: CODE PUND CODE ——	THAN 2025 (ENGINEERING / RES 0 191 ON / RESPONSIBLE AA 0 0 0 191 191 191 2025	2025 SPONSIBLE A GENCY: MANA PROJECT DE 2025	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760	2026 AGED BY FI F 5R228 (NOR) 0 2026	COUNTY:DUV PROJI	AL ECT LENGTH: .3 2027 350,00 5,00 355,00 355,00 355,00 0 FROM NE OF LAN AL ECT LENGTH: 1.6	40MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313 2,156,313	5 (SR9A)	LA 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16, 493, 2,512, 2,512, 2,512, *NON-SIS D/ADDED: 2/ 2/ 0 ALL	,000 ,951 ,920 ,706 ,264 ,264
DISTRICT:02 KOADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH PHASE: CONSTRUCTIO DDR DIH TOTAL 443637 1 TOTAL PROJECT: TEM NUMBER:445352 1 DISTRICT:02 KOADWAY ID:72120000 FUND CODE —— PHASE: PRELIMINARY DDR	THAN 2025 // ENGINEERING / RES 0 191 DN / RESPONSIBLE A 0 0 0 191 191 191 191 2025 // ENGINEERING / RES 117,913	2025 SPONSIBLE A GENCY: MANA PROJECT DE 2025 SPONSIBLE A	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760 3SCRIPTION::	2026 AGED BY FI F 5R228 (NOR) 0 2026	COUNTY:DUV PROJI	AL ECT LENGTH: .3 2027 350,00 5,00 355,00 355,00 355,00 0 FROM NE OF LAN AL ECT LENGTH: 1.6	40MI 2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313 TO SW OF I-29	5 (SR9A)	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16, 493, 2,512, 3,512, 1,512, 2,512,	,0000 ,951 ,687 ,920 ,706 ,264 ,264 3* 0
ISTRICT:02 OADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH PHASE: CONSTRUCTIO DDR DIH DS TOTAL 443637 1 TEM NUMBER:445352 1 ISTRICT:02 ISTRICT	THAN 2025 // ENGINEERING / RES 0 191 DN / RESPONSIBLE AA 0 0 0 191 191 191 191 2025 // ENGINEERING / RES 117,913 12,072	2025 SPONSIBLE A GENCY: MANA PROJECT DE 2025 SPONSIBLE A	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760 3 SCRIPTION:	2026 AGED BY FI F 5R228 (NOR) 0 2026	COUNTY:DUV PROJI	AL ECT LENGTH: .3 2027 350,00 5,00 355,00 355,00 355,00 0 FROM NE OF LAN AL ECT LENGTH: 1.6	40MI 2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313 TO SW OF I-29	5 (SR9A)	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16, 493, 2,512, 2,512, *NON-SIS D/ADDED: 2/ 2/ 0 ALL YEARS 117, 12,	,0000 ,951 ,687 ,920 ,706 ,264 ,264 ,264 ,264 ,913 ,072
DISTRICT:02 COADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH SCTAL 443637 1 COTAL 44500 COTAL 445000 COTAL 445000 COTAL 445000 COTAL	THAN 2025 // ENGINEERING / RES 0 191 DN / RESPONSIBLE A 0 0 0 191 191 191 191 2025 // ENGINEERING / RES 117,913	2025 SPONSIBLE A GENCY: MANA PROJECT DE 2025 SPONSIBLE A	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760 3SCRIPTION::	2026 AGED BY FI F 5R228 (NOR) 0 2026	COUNTY:DUV PROJI	AL ECT LENGTH: .3 2027 350,00 5,00 355,00 355,00 355,00 0 FROM NE OF LAN AL ECT LENGTH: 1.6	40MI 2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313 TO SW OF I-29	5 (SR9A)	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16,493, 2,512, 2,512, *NON-SIS D/ADDED: 2/ 2/ 0 ALL YEARS 117, 12, 40,	,0000 ,951 ,687 ,920 ,706 ,264 ,264 ,264 ,264 ,913 ,913 ,072 ,626
ISTRICT:02 OADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH DS OTAL 443637 1 OTAL 9R0JECT: TEM NUMBER:445352 1 ISTRICT:02 ISTRICT:02 ISTRICT:02 PHASE: PRELIMINARY DDR DIH CODE —— PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA	THAN 2025 // ENGINEERING / RE: 0 191 ON / RESPONSIBLE AG 0 0 191 191 191 191 191 2025 // ENGINEERING / RE: 117,913 12,072 40,626 646,118 AY / RESPONSIBLE AG	2025 SPONSIBLE A GENCY: MANA PROJECT DE 2025 SPONSIBLE A GENCY: MANA	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760 760 3 SCRIPTION:: GENCY: MANJ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 AGED BY FI F SR228 (NORM 2026 AGED BY FI	COUNTY:DUV PROJI	AL ECT LENGTH: .3 2027 350,00 5,00 355,00 355,00 355,00 0 FROM NE OF LAN AL ECT LENGTH: 1.6	40MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313 TO SW OF I-29	5 (SR9A)	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16,493, 2,512, 2,512, *NON-SIS D/ADDED: 2/ 2/ 0 ALL YEARS 117, 12, 40, 646,	,0000 ,951 ,687 ,920 ,264 ,264 ,3* ,913 ,072 ,626 ,118
DISTRICT:02 ROADWAY ID:72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH PHASE: CONSTRUCTIO DDR DIH DS TOTAL 443637 1 FOTAL PROJECT: ITEM NUMBER:445352 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE —— PHASE: PRELIMINARY DDR DDR DIH DS SA	THAN 2025 // ENGINEERING / REJ 0 191 DN / RESPONSIBLE AA 0 0 0 0 191 191 191 191 2025 // ENGINEERING / REJ 12,072 40,626 646,118	2025 SPONSIBLE A GENCY: MANA PROJECT DE 2025 SPONSIBLE A GENCY: MANA	GENCY: MANJ 0 760 GED BY FDO 0 0 760 760 760 3 SCRIPTION:: GENCY: MANJ 0 0 0 0 0	2026 AGED BY FI F SR228 (NORM 2026 AGED BY FI	COUNTY:DUV PROJI	AL ECT LENGTH: .3 2027 350,00 5,00 355,00 355,00 355,00 0 FROM NE OF LAN AL ECT LENGTH: 1.6	40MI 2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,645,687 16,920 493,706 2,156,313 2,156,313 TO SW OF I-29	5 (SR9A)	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D/ADDED: 5/ 0/ 0 ALL YEARS 350, 5, 1,645, 16, 493, 2,512, 2,512, *NON-SIS D/ADDED: 2/ 2/ 0 ALL YEARS 117, 12, 40, 646,	,0000 ,951 ,687 ,9204 ,264 ,264 ,264 ,264 ,913 ,913 ,913

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______ HIGHWAYS -----

DS	43,869	0	0	0	0	0	0	43,86
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	312,800	0	0	0	O	0	0	312,80
ARDR	702,633	0	0	0	0	ō	0	702,63
DDR	2,242,852	79,092	0	0	0	0	õ	2,321,94
DIH	0	11,529	0	0	0	0	Ō	11,52
DS	818,521	0	0	0	0	0	0	818,52
SA	2,792,211	53,356	0	0	O	ō	0	2,845,56
OTAL 445352 1	7,730,373	145,675	0	0	0	0	0	7,876,04
DTAL PROJECT:	7,730,373	145,675	0	0	0	0	ő	7,876,04

ITEM NUMBER:445354	1
DISTRICT:02	
BONDWAY TD. 72010000	`

PROJECT DESCRIPTION: SR10 (US90) FROM MCCARGO STREET TO SR111 (EDGEWOOD AVE) ד מזמותו - עד

NON-SIS

DISTRICT:02 ROADWAY ID:72010000	PI	ROJECT DESCRIPTION:	COUNTY: DUV	CARGO STREET TO SRI VAL JECT LENGTH: 5.8401			WORK:RESURFACING NES EXIST/IMPROVED/2	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT	•				
DDR	500,751	0	0	0	0	0	0	500,751
DIH	1,705	0	0	0	ō	0	ő	1,705
DS	228,393	0	0	0	Ō	Ō	õ	228,393
GFSA	309,835	0	0	0	0	Ō	ō	309,835
SA	131,606	0	0	0	0	0	0	131,600
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
DDR	70,000	0	0	0	0	0	0	70,00
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDC	Т					
DDR	4,965,296	0	0	0	0	0	C	4,965,296
DIH	0	118,674	0	0	0	0	Ō	118,674
DS	2,475,730	0	0	0	0	0	0	2,475,730
	0 217	0	n	0	0	0	0	9,31
LF	9,317	v	v	Ų	0			
SA	9,317 1,144,392	14,100	õ	0	õ	ō	0	1,158,492
		14,100 132,774	0 0	0 0	0 0	0 0	0 0	1,158,492 9,969,799

ITEM NUMBER:445417 1 DISTRICT:02 ROADWAY ID:72050000	:	PROJECT DESCRIPTION:SR	5 (US17) FROM STAT COUNTY:DUV PROJ		WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANAG	ED BY FDOT				u manut au	
ACSA	236,000		DD DI IDOI	0	0	0	0	226 200
DDR	478,251	0	0	0	0	0	U	236,000
DIH	6,969	Ũ	0	0	0	0	U	478,251
DS	793,092	0	0	0	0	0	0	6,969
SA	990,606	Ő	ő	ő	0	0	U	793,092
101 I	5507000	0	9	0	0	U	U	990,606
PHASE: RAILROAD &	UTTLITTES / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
DDR	75,000		0	0	0	0	0	85.000
2210	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6	8	0	0	U	0	75,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
DDR	2,062,131	0	n	0	0	0	0	2,062,131
DIH	_,,	111,480	ő	ů	0	0	0	111,480
DS	6,639,100	,	ő	ů	0	0	0	6,639,100
LF	1,557,076	ñ	ő	ů	0	0	0	1,557,076
NHRE	14,394,894	õ	ů 0	0	0	0	0	
SA	755,145	148,464	0	0	0	.0	0	14,394,894
DII	755,115	140,404	0	0	0	0	0	903,609

NORTH FLORIDA TPO

PHASE: ENVIRONMENTAL DDR	/ RESPONSIBLE AGENCY 4,276	Y: MANAGED BY FDOT 0	0	0	0	0	0	4,276
TOTAL 445417 1	27,992,540	259,944	0	0	0	0	0	28,252,484
TOTAL PROJECT:	27,992,540	259,944	0	0	0	0	0	28,252,484

ITEM NUMBER:445420 1 DISTRICT:02 ROADWAY ID:72190000	PR	OJECT DESCRIPTION:SR212()	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0					
FUND CODE	LESS THAN 2025	2025 2026	202	7 202	8 2029	TH		ALL YEARS
PHASE: PRELIMINAR	V ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED B	Y FDOT					
DDR	159,175		0	0	0	0	0	159,175
DIH	756	0	0	ō	0	0	0	756
DS	517,283	ō	0	0	0	0	0	517,283
GFSA	26,163	0	0	0	0	0	0	26,163
PHASE - RIGHT OF W	AY / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DDR	40	210	0	0	0	0	0	250
DIH	1,525	598	0	0	0	0	0	2,123
DS	374	0	0	0	0	0	0	374
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED BY F	DOT					
DDR	212,309	0	0	0	0	0	0	212,309
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACNP	. 117,107	0	0	0	0	0	0	117,107
ACNR	2,375,956	- 0	0	0	0	0	0	2,375,956
DDR	1,077,134	0	0	0	0	0	0	1,077,134
DIH	4,421	80,266	0	0	0	0	0	84,687
DS	268,688	D	0	0	0	0	0	268,688
TOTAL 445420 1	4,760,931	81,074	0	0	0	0	0	4,842,005
TOTAL PROJECT:	4,760,931	81,074	0	0	0	0	0	4,842,005

ITEM NUMBER:445426 1 DISTRICT:02 ROADWAY ID:72160000		PROJECT DESCRIPTION:	*NON-SIS* WORK:RESURFACING HES EXIST/IMPROVED/ADDED: 8/ 8/ 0					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DUNCE, DEFLIMINAR	V ENGINEERING / RE	SPONSIBLE AGENCY: MAN	VAGED BY FDOT					
DDR	479,451		0	0	0	0	0	479,451
DIH	5,720		0	0	0	0	0	5,720
DS	51,187		0	0	0	0	0	51,187
GFSA	625,675		0	0	0	0	0	743,691
SA	188,146		0	0	. 0	0	0	188,146
PHASE: CONSTRUCTION	ON / RESPONSIBLE A	GENCY: MANAGED BY FDO	DT					
ACNR	829,838	0	0	0	0	0	0	829,838
ACSM	1,002,865	0	0	0	0	0	0	1,002,865
DDR	7,345,428	0	0	0	0	0	0	7,345,428
DIH	0	114,360	0	0	0	0	0	114,360
DS	3,144,081	0	0	0	0	0	0	3,144,081
LF	73,788	0	0	0	0	0	0	73,788
SA	475,486	123,717	0	0	0	0	0	599,203
SM	1,979,287	0	0	0	0	0	0	1,979,287
TOTAL 445426 1	16,200,952	356,093	0	0	0	0	0	16,557,045
TOTAL PROJECT:	16,200,952		0	0	0	0	0	16,557,045

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ITEM NUMBER:445431 1 DISTRICT:02 ROADWAY ID:72050000	:	PROJECT DESCRIPTION:	COUNTY:D		IMI		3		WORK:RESURF		*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NACED BY FDOT								
DDR	364,379		0 NACED DI 1001	0		0		0		0	364,375
DIH	2,657	0	0	0		0		Ó		ō	2,65
DS	10,477	0	0	0		0		0		ō	10,47
SA	935,633	0	0	0		0		0		0	935,633
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDC	ЭT								
DDR	8,787,057	0	0	0		0		0		0	8,787,051
DIH	0	133,606	0	0		0		0		0	133,600
DS	1,873,588	0	0	0		0		0		0	1,873,58
				0		0		0		0	871,54
LF	871,549	0	0	Ũ		0		÷		0	0/2/04.
LF SA	1,139,702	58,834	0	0		o		õ		0	
LF		•	0 0 0	0 0		0		0 0		0	1,198,536 14,177,482
LF SA TOTAL 445431 1 TOTAL PROJECT:	1,139,702 13,985,042 13,985,042	58,834 192,440 192,440	0 0 0 0	0		0		0		0	1,198,53 14,177,4 8
LF SA TOTAL 445431 1 TOTAL PROJECT: 	1,139,702 13,985,042 13,985,042	58,834 192,44 0	SR228 FROM: YELLO COUNTY:D	0 0 W WATER ROAD TO: NOF		0		0 0 TYPE OF	WORK:ADD LE	0 FT TURN	1,198,538 14,177,482 14,177,482 *NON-SIS*
LF SA TOTAL 445431 1	1,139,702 13,985,042 13,985,042	58,834 192,440 192,440	SR228 FROM: YELLO COUNTY:D	0 0 W WATER ROAD TO: NOI UVAL		0	2029	0 0 TYPE OF		0 FT TURN	1,198,536 14,177,482 14,177,482 14,177,482 *NON-SIS* LANE(S)
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE	1,139,702 13,985,042 13,985,042 13,985,042	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025	SR228 FROM: YELLO COUNTY:D PR 2026	0 0 W WATER ROAD TO: NOI UVAL OJECT LENGTH: .348	BMI	0		0 0 TYPE OF	NES EXIST/IM GREATER THAN	0 FT TURN	1,198,53(14,177,48) 14,177,48) *NON-SIS* LANE(S) LODED: 2/ 2/ 1 ALL
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINARY	1,139,702 13,985,042 13,985,042 13,985,042	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN	SR228 FROM: YELLO COUNTY:D PR 2026 	0 0 W WATER ROAD TO: NOI UVAL OJECT LENGTH: .34{ 2027	BMI	0 I ROAD		0 0 FYPE OF LAN	NES EXIST/IM GREATER THAN	0 FT TURN PROVED/J	1,198,534 14,177,48: 14,177,48: 14,177,48: *NON-SIS* LANE(S) ADDED: 2/ 2/ 1 ALL YEARS
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINARY DIH	1,139,702 13,985,042 13,985,042 LESS THAN 2025 ENGINEERING / RESI 7,500	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0	SR228 FROM: YELLO COUNTY:D PR 2026 NAGED BY FDOT 0	0 0 W WATER ROAD TO: NOH UVAL CJECT LENGTH: .348 2027 0	BMI	0 1 ROAD		0 0 PYPE OF LAN	NES EXIST/IM GREATER THAN	0 FT TURN PROVED/J	1,198,534 14,177,48: 14,177,48: *NON-SIS* LANE(S) ADDED: 2/ 2/ 1 ALL YEARS 7,500
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINARY	1,139,702 13,985,042 13,985,042 13,985,042	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN	SR228 FROM: YELLO COUNTY:D PR 2026 	0 0 W WATER ROAD TO: NOI UVAL OJECT LENGTH: .348 2027 0 0	BMI	0 I ROAD		0 0 FYPE OF LAN	NES EXIST/IM GREATER THAN	0 FT TURN PROVED/J	1,198,53(14,177,48) 14,177,48) *NON-SIS* LANE(S) LODED: 2/ 2/ 1 ALL
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINARY DIS HSP PHASE: CONSTRUCTIO	1,139,702 13,985,042 13,985,042 13,985,042	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0	SR228 FROM: YELLO COUNTY:D PR 2026 NAGED BY FDOT 0 0 0	0 0 W WATER ROAD TO: NOI UVAL DJECT LENGTH: .348 2027 0 0	BMI	0 1 ROAD 0 0		0 0 FYPE OF LAN	NES EXIST/IM GREATER THAN	0 FT TURN PROVED/2 0 0	1,198,53 14,177,48 14,177,48 14,177,48 *NON-SIS* LANE(S) ADDED: 2/ 2/ 1 ALL YEARS 7,50 42,73
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINARY DIH DS HSP PHASE: CONSTRUCTIO ACSS	1,139,702 13,985,042 13,985,042 13,985,042 LESS THAN 2025 CENGINEERING / RESI 7,500 42,732 290,060 DN / RESPONSIBLE AGI 282,355	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDC 35,404	SR228 FROM: YELLO COUNTY:D PR 2026 NAGED BY FDOT 0 0 0	0 0 W WATER ROAD TO: NOI UVAL DJECT LENGTH: .348 2027 0 0	BMI	0 1 ROAD 0 0		0 0 FYPE OF LAN	NES EXIST/IM GREATER THAN	0 FT TURN PROVED/2 0 0	1,198,53 14,177,48 14,177,48 14,177,48 *NON-SIS* LANE(S) ADDED: 2/ 2/ 1 ALL YEARS 7,50 42,73 290,06
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINARY DIH DS HSP PHASE: CONSTRUCTIO ACSS DDR	1,139,702 13,985,042 13,985,042 LESS THAN 2025 ENGINEERING / RESI 7,500 42,732 290,060 DN / RESPONSIBLE AG 282,355 15,133	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDC	SR228 FROM: YELLO COUNTY:D PR 2026 MAGED BY FDOT 0 0 0 0 0	0 0 W WATER ROAD TO: NOI UVAL OJECT LENGTH: .348 2027 0 0 0 0	BMI	0 1 ROAD 0 0 0		0 0 TYPE OF LAN 0 0 0	NES EXIST/IM GREATER THAN	0 FT TURN PROVED/1 0 0 0	1,198,53 14,177,48 14,177,48 14,177,48 *NON-SIS* LANE(S) ADDED: 2/ 2/ 1 ALL YEARS 7,500 42,73 290,061 317,75
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINARY DIH DS HSP PHASE: CONSTRUCTIO ACSS DDR DS	1,139,702 13,985,042 13,985,042 13,985,042 LESS THAN 2025 7,500 42,732 290,060 N / RESPONSIBLE AGI 282,355 15,133 148,983	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDC 35,404	SR228 FROM: YELLO COUNTY:D PR 2026 NAGED BY FDOT 0 0 0 0 0 0 0	0 0 0 W WATER ROAD TO: NOI UVAL OJECT LENGTH: .348 2027 0 0 0 0	BMI	0 (ROAD 0 0 0		0 0 TYPE OF LAN 0 0 0	NES EXIST/IM GREATER THAN	0 FT TURN PROVED/1 0 0 0	1,198,53 14,177,48 14,177,48 14,177,48 *NON-SIS* LANE(S) ADDED: 2/ 2/ 1 ALL YEARS 7,50 42,73 290,06 317,75 15,42
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINARY DIH DS HSP PHASE: CONSTRUCTIO ACSS DDR	1,139,702 13,985,042 13,985,042 LESS THAN 2025 ENGINEERING / RESI 7,500 42,732 290,060 DN / RESPONSIBLE AG 282,355 15,133	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDC 35,404 296	SR228 FROM: YELLO COUNTY:D PR 2026 NAGED BY FDOT 0 0 0 0 0 0 0	0 0 W WATER ROAD TO: NOH UVAL DJECT LENGTH: .348 2027 0 0 0 0 0 0	BMI	0 1 ROAD 0 0 0 0		0 0 PYPE OF LAN 0 0 0 0	NES EXIST/IM GREATER THAN	0 FT TURN PROVED/1 0 0 0 0	1,198,53 14,177,48 14,177,48 14,177,48 *NON-SIS* LANE(S) ADDED: 2/ 2/ 1 ALL YEARS 7,50 42,73 290,06 317,75 15,42 148,98
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND CODE PHASE: PRELIMINARY DIH DS HSP PHASE: CONSTRUCTIO ACSS DDR DS	1,139,702 13,985,042 13,985,042 13,985,042 LESS THAN 2025 7,500 42,732 290,060 N / RESPONSIBLE AGI 282,355 15,133 148,983	58,834 192,440 192,440 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDC 35,404 296 0	SR228 FROM: YELLO COUNTY:D PR 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BMI	0 1 ROAD 0 0 0 0 0		0 0 TYPE OF LAN 0 0 0 0 0	NES EXIST/IM GREATER THAN	0 FT TURN PROVED/1 0 0 0 0 0	1,198,53 14,177,48 14,177,48 14,177,48 *NON-SIS* LANE(S) ADDED: 2/ 2/ 1 ALL YEARS 7,50 42,73 290,06

ITEM NUMBER:445561 1 DISTRICT:02 ROADWAY ID:72130000		PROJECT DESCRIP		AIR BLVD) FROM: W DUNTY:DUVAL PROJECT LENC	OF WALGREEN RD/STU TH: .226MI	JART ST TO: E OF DA	TYPE OF WORK:P		*NON-SIS* ETY IMPROVEMENT DDED: 4/4/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT. THAN 2029	ER	ALL YEARS
PHASE · PRELIMING	ARY ENGINEERING / R	ESDONSTRLE AGENCY	• MANIACED BY ED				i		
DS	26,99		0	0	0	0	0	0	26.000
HSP	133,16		õ	ő	0	0	0	0	26,998 133,163
PHASE: RIGHT OF	WAY / RESPONSIBLE	AGENCY: MANAGED B	ייסמי א						
DIH	1,73		0	0	0	0	0	0	1,731
DS	28		ō	0	0	õ	õ	õ	288
PHASE: CONSTRUCT	TION / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT						
ACSS	, 212,95			0	0	0	0	0	238,005
DDR	14,87		0	0	õ	ů	ŏ	Ő	14,870
DS	149,15		0	Ō	ō	0	õ	0	149,152

HSP NHPP PHASE: CONSTRUCTI ACNP DDR DIH DS NHPP TOTAL 446046 1	ON / RESPONSIBLE AG 15,798,473 949,221 0 21,565 651,809 19,481,980	189,837 189,400 51,400 0 241,237		0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	949,221 51,400 21,565 651,809 19,723,217
NHPP PHASE: CONSTRUCTI ACNP DDR DJH	15,798,473 949,221 0	189,837 0 51,400		0	0	0		Ō		0	949,221 51,400
NHPP PHASE: CONSTRUCTI ACNP	15,798,473 949,221	189,837 0		•				0		0	949,221
NHPP PHASE: CONSTRUCTI					U	U		U		U U	
		TENCY MANAGED BY FC	OT	0	0	0		0		0	15,988,310
	1,484,770	0		0	0	0		0		0	1,484,770
	470,517	0		0	0	0		0		0	470,517
DIH DS	104,100	0		0	0	0		0		0	104,100
DDR DIH	1,475 50	0		0 0	0 0	0		0 0		0	1,475 50
		SPONSIBLE AGENCY: MA	NAGED BY FDOT			-					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
ROADWAY ID:72002000			COMI	PROJECT LENGTH	: 3.394MI				NES EXIST/IMPR		DDED: 2/ 2/ 0
ITEM NUMBER:446046 1 DISTRICT:02		PROJECT DESCRIPTION		DM: PULASKI ROAN Y:DUVAL	D TO: NEW BERLIN F	ROAD		TYPE OF	WORK:RESURFAC	ING	*SIS*
TOTAL PROJECT:	2,355,025	31,784		0	0	0		0		0	2,386,809
TOTAL 446031 2	2,355,025	31,784		0	0	0		0		0	2,386,809
HSP	2,114,700	0		0	õ	õ		õ		õ	2,114,700
DIH DS	38 154,406	10,000		0	0	0		0		0	10,038 154,406
ACID	83,550	21,784		0	0	0		0		0	105,334
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT								
PHASE: PRELIMINAR DIH DS	Y ENGINEERING / RES 1,281 1,050	SPONSIBLE AGENCY: MA 0 0	NAGED BY FDOT	0 0	0 0	0		0 0		0 0	1,281
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		THAN 2029		ALL YEARS
ROADWAY ID:	LESS			PROJECT LENGTH	.000			LA	NES EXIST/IMPR GREATER	OVED/A	DED: 0/ 0/ 0
ITEM NUMBER:446031 2 DISTRICT:02		PROJECT DESCRIPTION		C:DUVAL		ST REGION					*NON-SIS* L DEVICES/SYSTEM
TOTAL PROJECT:	297,645	24,663		0	0	0		0		0	322,308
TOTAL 445565 1	297,645	24,663		o	õ	õ		õ		0	322,308
DS HSP	19,579 274,321	0		0 0	0	0		0 0		0	19,579 274,321
DIH	3,745	PONSIBLE AGENCY: MA 24,663	NAGED BY FDÓT	0	0	0		0		0	28,408
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		THAN 2029		ALL YEARS
(OADWA1 1D:72120000	LESS			inobiei bikein.	. 2.20011				GREATER	0,110,11	
TEM NUMBER:445565 1 DISTRICT:02 ROADWAY ID:72120000		PROJECT DESCRIPTION		BLVD) FROM: BLA (:DUVAL PROJECT LENGTH:		ND BLVD			WORK:LIGHTING NES EXIST/IMPR		*NON-SIS*
FOTAL PROJECT:	1,731,513	31,894		0	0	0		0		0	1,763,407
OTAL 445561 1	1,731,513	31,894		0	0	0		0		ō	1,763,407
HSP LF	1,188,069 4,290	6,841 0		0	0	0		0		0	1,194,910 4,290
				HIGHWAYS							
OKIN POOKIDA IFO											HUICHE OI I
ORTH FLORIDA TPO			C	OFFICE OF WORK I MPO ROLLFORWARI						T	IME RUN: 15.41.12 MBRMPOT
PAGE 53			FLORIDA	DEPARTMENT OF 1	TRANSPORTATION						E RUN: 07/01/2024

TOTAL PROJECT:

846,567

15,055,150

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ***************** HIGHWAYS -----

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15,901,717

ITEM NUMBER:446047 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION:	COUNTY:			EACH BOULEVARD			WORK:RESURFACING	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL. YEARS
									2029	ILARS
PHASE PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT							
DIH	9,564	0		0	0		0	0	0	9,56
DS	112,821	0		0	0		0	0	0	
NHPP	1,171,707	0		0	0		0	0	0	1,171,70
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT							
ACNP	1,431,213	93,158		0	0		0	0	0	1,524,3
DDR	2,231,165	0		0	0		0	0	0	2,231,10
DIH	3,436	8,896		0	0		0	0	0	12,33
DS	602,752	0		0	0		0	0	0	602,75
NHPP	7,867,893	0		0	0		0	0	0	7,867,89
OTAL 446047 1	13,430,551	102,054		0	0		0	0	0	13,532,60
OTAL PROJECT:	13,430,551	102,054		0	0		0	0	0	13,532,60
TEM NUMBER:446048 1 ISTRICT:02 OADWAY ID:72020000		PROJECT DESCRIPTION:	COUNTY:			. IMILICAL DRIP			WORK:RESURFACING	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
			<u> </u>							
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT							
ACNP	115,576	50,156		0	0		0	0	0	165,73
DIH	1,714	390		0	0		0	0	0	2,10
DS	34,749	0		0	0		0	0	0	34,7
NHPP	251,409	75		0	0		0	0	0	251,48
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T							
ACNP	0	4,818,809		0	0		0	0	0	4,818,80
DDR	0	89,900		0	0		0	0	0	89,90
DTAL 446048 1	403,448	4,959,330		0	0		0	0	0	5,362,75
TEM NUMBER:446049 1 ISTRICT:02		PROJECT DESCRIPTION:	COUNTY:	DUVAL		ROAD		TYPE OF	WORK:RESURFACING	*SIS*
OADWAY ID:72290000			F	PROJECT LENGTH:	.838MI			LÆ	NES EXIST/IMPROVE	D/ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
<u> </u>				<u> </u>						
PHASE · PRET.TMINARY	ENCIMPERING / PES	PONSIBLE AGENCY: MAN								
ACNP	299,428	151,461		0	D		0	0	0	450.00
DIH	861	595		õ	õ		0	0	0	450,88 1,45
DS	49,460	0		0	õ		0	õ	0	49,40
NHPP	93,370	0		0	ō		0	õ	ů O	93,3
PHASE. CONSTRUCTO	N / PESDONSTRIE NO	ENCY: MANAGED BY FDC	ነጥ							
ACNP	N / RESPONSIBLE AG. 0	9,489,806		0	0		0	0	~	0 400 0
DDR	0	453,958		0	0		0	0	0	9,489,80 453,9
DTAL 446049 1	443,119	10,095,820		0	0 0		0	0	0	10,538,9
OTAL PROTECT:	845 567	15 055 150		0	0		-	U	0	10,538,93

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS _____

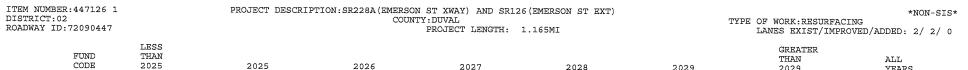
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				UNTY:DUVAL	BRIDGE TO: MONUMENT	' ROAD	TYPE OF	WORK:RESURFACING	*SIS*
STRICT:02 ADWAY ID:72002000				PROJECT LENGTH	: 2.041MI			NES EXIST/IMPROVED,	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20)29	GREATER THAN 2029	ALL YEARS
	 ENGINEERING / RES	DONGIDLE ACENCY.		<u>ייי</u>					
DS NHPP	31,280 863,553	1	0 0	0	0 0	0 0	0 0	0 0	31,2 863,9
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT				•		R 105 1
ACNP ACSA	7,060,372 24,152	65,19	5 0	0	0	0	0	0	7,125, 24,
DDR	1,409,198		0	0	0	õ	0	õ	1,409,
DS	151,087	62,23		0	ō	0	0	0	213,
SA	50,004		0	0	0	0	0	0	50,
DTAL 446079 1	9,589,646	127,43	4	0	0	0	0	0	9,717,
TAL PROJECT:	9,589,646	127,43		0	0	0	0	0	9,717,
EM NUMBER:446624 1 STRICT:02 ADWAY ID:72220000		PROJECT DESCRIPTI	ON:PUSH BUTTON CC	N SR134/103RD STREN DUNTY:DUVAL PROJECT LENGTH	T AT POW-MIA PARKWA	ĄΥ		F WORK:TRAFFIC CONT. ANES EXIST/IMPROVED	
MDMAI 10.72220000								00000000	
	LESS							GREATER THAN	ALL
FUND	THAN	2025	2026	2027	2028	21	029	2029	YEARS
CODE	2025	2025	2020	2027	2028	20	025	2025	
DIH									
TAL 446624 1	44 44 44	95 95 95	6	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,
DTAL 446624 1 DTAL PROJECT: TEM NUMBER:446986 1 ISTRICT:02	44 44	95 95	6 6 ON:PUSH BUTTO	0 0	0 0 AD SIGN FM NORWOOD 2	0	0 0 R EXIT TYPE O	0	1, 1, *NON-SIS NING
DTAL 446624 1 DTAL PROJECT: TEM NUMBER:446986 1 ISTRICT:02	44 44	95 95	6 6 ON:PUSH BUTTO	0 0 N/SR9/I-295 OVERHEA DUNTY:DUVAL	0 0 AD SIGN FM NORWOOD 2	0	0 0 R EXIT TYPE O	0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER	1, 1, *NON-SIS NING /ADDED: 6/ 0/ 0
DTAL 446624 1 DTAL PROJECT: TEM NUMBER:446986 1 ISTRICT:02	44 44	95 95	6 6 ON:PUSH BUTTO	0 0 N/SR9/I-295 OVERHEA DUNTY:DUVAL	0 0 AD SIGN FM NORWOOD 2	0 0 AVE/LEM TURNED	0 0 R EXIT TYPE O	0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED	1, 1, *NON-SIS
DTAL 446624 1 DTAL PROJECT: TEM NUMBER:446986 1 ISTRICT:02 DADWAY ID:72020000 FUND CODE	44 44 LESS THAN 2025	95 95 PROJECT DESCRIPTI 2025	6 6 ON:PUSH BUTTO CO 2026	0 0 N/SR9/I-295 OVERHEA DUNTY:DUVAL PROJECT LENGTI 2027	0 0 AD SIGN FM NORWOOD 2 I: .105MI	0 0 AVE/LEM TURNED	0 0 R EXIT TYPE O L	0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER THAN	1,1 1,1 *NON-SIS NING /ADDED: 6/ 0/ 0 ALL
OTAL 446624 1 OTAL PROJECT: TEM NUMBER:446986 1 ISTRICT:02 OADWAY ID:72020000 FUND CODE PHASE: PRELIMINAR	44 44 LESS THAN 2025 Y ENGINEERING / RES	95 95 PROJECT DESCRIPTI 2025 	6 6 ON:PUSH BUTTO CO 2026 MANAGED BY FDO	0 0 N/SR9/I-295 OVERHEA DUNTY:DUVAL PROJECT LENGTI 2027 OT	0 0 AD SIGN FM NORWOOD 2 I: .105MI	0 0 AVE/LEM TURNED	0 0 R EXIT TYPE O L	0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER THAN	/ADDED: 6/ 0/ 0 ALL
DTAL 446624 1 DTAL PROJECT: TEM NUMBER:446986 1 ISTRICT:02 DADWAY ID:72020000 FUND CODE PHASE: PRELIMINAR: DIH	44 44 LESS THAN 2025 Y ENGINEERING / RES 44	95 95 PROJECT DESCRIPTI 2025 	6 6 ON:PUSH BUTTOL CO 2026 MANAGED BY FDO 7	0 0 N/SR9/I-295 OVERHEA DUNTY:DUVAL PROJECT LENGTI 2027 OT 0	0 0 AD SIGN FM NORWOOD 2 1: .105MI 0	0 0 AVE/LEM TURNED 21	0 0 R EXIT TYPE O L 029	0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER THAN 2029	1, 1, *NON-SIS NING /ADDED: 6/ 0/ 0 ALL YEARS
DTAL 446624 1 DTAL PROJECT: CEM NUMBER:446986 1 STRICT:02 JADWAY ID:72020000 FUND CODE PHASE: PRELIMINAR	44 44 LESS THAN 2025 Y ENGINEERING / RES	95 95 PROJECT DESCRIPTI 2025 	6 6 ON:PUSH BUTTOD CO 2026 — MANAGED BY FDO 7	0 0 N/SR9/I-295 OVERHEA DUNTY:DUVAL PROJECT LENGTI 2027 OT	0 0 AD SIGN FM NORWOOD 2 4: .105MI 2028	0 0 AVE/LEM TURNED 21 0	0 0 R EXIT TYPE O L 029 0	0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER THAN 2029 0 0	1, 1, *NON-SIS NING /ADDED: 6/ 0/ 0 ALL YEARS
TAL 446624 1 TAL PROJECT: YEM NUMBER:446986 1 STRICT:02 WADWAY ID:72020000 FUND CODE PHASE: PRELIMINAR: DIH DTAL 446986 1 DTAL 446986 1 DTAL PROJECT: YEM NUMBER:447123 1 STRICT:02	44 44 LESS THAN 2025 Y ENGINEERING / RES 44 44	95 95 PROJECT DESCRIPTI 2025 2025 SPONSIBLE AGENCY: 45 45 45 45	6 6 ON:PUSH BUTTOD CO 2026 MANAGED BY FDO 7 7 CON:SR152 (BAYM)	0 0 N/SR9/I-295 OVERHEA DUNTY:DUVAL PROJECT LENGTI 2027 0 0 0 0	0 0 AD SIGN FM NORWOOD 2 H: .105MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AVE/LEM TURNES 	0 0 R EXIT 029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER THAN 2029 0 0	1, 1, *NON-SIS NING /ADDED: 6/ 0/ 0 ALL YEARS *NON-SIS
DTAL 446624 1 DTAL PROJECT: NEM NUMBER:446986 1 STRICT:02 DADWAY ID:72020000 FUND CODE PHASE: PRELIMINAR: DIH DTAL 446986 1	44 44 LESS THAN 2025 Y ENGINEERING / RES 44 44	95 95 PROJECT DESCRIPTI 2025 2025 SPONSIBLE AGENCY: 45 45 45 45	6 6 ON:PUSH BUTTOD CO 2026 MANAGED BY FDO 7 7 CON:SR152 (BAYM)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AD SIGN FM NORWOOD 2 H: .105MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AVE/LEM TURNES 	0 0 R EXIT 029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1, 1, *NON-SIS NING /ADDED: 6/ 0/ 0 ALL YEARS *NON-SIS /ADDED: 3/ 3/ 0
TAL 446624 1 TAL PROJECT: YEM NUMBER:446986 1 STRICT:02 WADWAY ID:72020000 FUND CODE PHASE: PRELIMINAR: DIH TAL 446986 1 DTAL PROJECT: YEM NUMBER:447123 1 STRICT:02	44 44 LESS THAN 2025 Y ENGINEERING / RES 44 44 44	95 95 PROJECT DESCRIPTI 2025 2025 SPONSIBLE AGENCY: 45 45 45 45	6 6 ON:PUSH BUTTOD CO 2026 MANAGED BY FDO 7 7 CON:SR152 (BAYM)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AD SIGN FM NORWOOD 2 H: .105MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AVE/LEM TURNEN 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 R EXIT 029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1, 1, *NON-SIS NING /ADDED: 6/ 0/ 0 ALL YEARS *NON-SIS
TAL 446624 1 TAL PROJECT: TEM NUMBER:446986 1 STRICT:02 WADWAY ID:72020000 FUND CODE PHASE: PRELIMINAR' DIH TAL 446986 1 DTAL PROJECT: TEM NUMBER:447123 1 STRICT:02 WADWAY ID:72028000 FUND CODE 	44 44 LESS THAN 2025 Y ENGINEERING / RES 44 44 44 44	95 95 PROJECT DESCRIPTI 2025 SPONSIBLE AGENCY: 45 45 45 2025 2025	6 6 ON:PUSH BUTTO CO 2026 MANAGED BY FDO 7 7 7 CON:SR152 (BAYM) CO 2026	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AD SIGN FM NORWOOD 2 H: .105MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AVE/LEM TURNEN 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 R EXIT 029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER THAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1, 1, 1, NING /ADDED: 6/ 0/ 0 ALL YEARS *NON-SIS /ADDED: 3/ 3/ 0 ALL
TAL 446624 1 TAL PROJECT: TEM NUMBER:446986 1 STRICT:02 WADWAY ID:72020000 FUND CODE PHASE: PRELIMINAR' DIH TAL 446986 1 DTAL PROJECT: TEM NUMBER:447123 1 STRICT:02 WADWAY ID:72028000 FUND CODE 	44 44 LESS THAN 2025 Y ENGINEERING / RES 44 44 44 44 44 44 44	95 95 95 PROJECT DESCRIPTI 2025 3PONSIBLE AGENCY: 45 45 45 45 2025 2025 SPONSIBLE AGENCY:	6 6 0N:PUSH BUTTOL CO 2026 MANAGED BY FD 7 7 CON:SR152 (BAYM CO 2026 MANAGED BY FD 0	0 0 N/SR9/I-295 OVERHEAD DUNTY:DUVAL PROJECT LENGTH 2027 OT 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AD SIGN FM NORWOOD 2 H: .105MI 2028 0 0 0 0 2028 0 0 2028 0 0 2028 0 2028 0 2028 0 2028 0 2028 0 2028 0 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AVE/LEM TURNEN 21 0 0 0 0 SOUTHSIDE BLV 2 2 0 0	0 0 R EXIT 029 0 D) TYPE 0 L 029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1, 1, *NON-SIS NING /ADDED: 6/ 0/ 0 ALL YEARS *NON-SIS /ADDED: 3/ 3/ 0 ALL YEARS 60,
TAL 446624 1 TAL PROJECT: TEM NUMBER:446986 1 STRICT:02 DADWAY ID:72020000 FUND CODE PHASE: PRELIMINAR: DIH TAL 446986 1 DTAL PROJECT: TEM NUMBER:447123 1 STRICT:02 DADWAY ID:72028000 FUND CODE PHASE: PRELIMINAR:	44 44 LESS THAN 2025 Y ENGINEERING / RES 44 44 44 44	95 95 95 PROJECT DESCRIPTI 2025 3PONSIBLE AGENCY: 2025 2025 3PONSIBLE AGENCY:	6 6 ON:PUSH BUTTOL CO 2026 MANAGED BY FDO 7 7 CON:SR152 (BAYM CO 2026 MANAGED BY FDO	0 0 0 N/SR9/I-295 OVERHEA DUNTY:DUVAL PROJECT LENGTI 2027 OT 0 0 0 0 EADOWS RD) FROM BA OUNTY:DUVAL PROJECT LENGTI 2027 OT 2027 OT	0 0 AD SIGN FM NORWOOD 2 i: .105MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 AVE/LEM TURNED 2 0 0 0 0 SOUTHSIDE BLV	0 0 R EXIT 029 0 D) TYPE O L 029	0 0 0 F WORK:OVERHEAD SIG ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1, *NON-SIS NING /ADDED: 6/ 0/ 0 ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS ===================

PHASE: RAILROAD & U DDR	TILITIES / RESPONSIBLE 2 50,710	AGENCY: MANAGED BY FD 0	ЮТ 0	0	D	0	0	50,710
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: 1	MANAGED BY FDOT						
ACSA	1,747,641	7,571	0	0	0	0	0	1,755,212
DDR.	1,005,512	0	0	0	0	0	ō	1,005,512
DIH	0	68,021	0	0	0	0	ō	68,021
DS	3,585,584	0	0	0	0	0	ō	3,585,584
SA	220,873	0	0	0	0	0	0	220,873
TOTAL 447123 1	6,789,297	75,592	0	0	0	0	0	6,864,889
TOTAL PROJECT:	6,789,297	75,592	0	0	0	0	0	6,864,889

ITEM NUMBER:447 DISTRICT:02 ROADWAY ID:7201		PROJECT DESCRIPTION	COUNTY : DUV	ND) FROM SR13(SAN : YAL TECT LENGTH: 4.2541			*NON-SI TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/		
FUN COD		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PREL	IMINARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT		<u>angu a</u> .				
DDR		0	0	n	0	0	0	617,188	
DIH		0	Ō	0 0	ő	ő	0	1,308	
DS	69,307	0	0	ñ	0	ő	0	69,307	
SA	349,079	0	Ō	0	Ő	õ	0	349,079	
DHAGE . DATT.	ROAD & UTILITIES / RESPON	ICTDLE ACENCY. MANACI	יייס מי						
LF	1,147,343	53,331	0	0	0	0	0	1,200,674	
PHASE: CONS	TRUCTION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ידינ						
ACN		0	0	0	0	0	0	1 303 (53	
DDR		0	ů.	0	Ő	ő	0	1,392,653	
DIH		111,329	ñ	0	0	0	0	3,254,622	
DS	2,909,381	,	ů.	0	0	0	0	111,329 2,909,381	
LF	1,087,833	0	Ő	0	0	0	0		
SA	457,190	33,899	0	Ő	0	0	0	1,087,833 491,089	
PHASE: ENVI	RONMENTAL / RESPONSTBLE A	GENCY: MANAGED BY FI	ייירט						
LF	62,250		0	0	0	8	0	(0.050	
TOTAL 447125 1	11,348,154	198,559	0	0	0	0	U	62,250	
			0	U	U	0	0	11,546,713	
TOTAL PROJECT:	11,348,154	198,559	0	0	0	0	0	11,546,713	



		2020	2025	1020	2027	2020	2029	2029	YEARS
	<u> </u>					-			
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	608,539	0	0	0	0	0	n	608,539
	DIH	12,282	7	0	0	0	ō	ů Ú	12,289
	DS	118,462	0	0	0	0	0	ů Ú	118,462
	SA	12,364	0	0	0	0	õ	õ	12,364
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	ACNR	0	94,449	0	0	0	0	0	94,449
	DDR	3,169,641	D	0	0	0	Ō	0	3,169,641
	DIH	24,198	234,678	0	0	Ó	Ō	ů.	258,876
	DS	15,372	0	0	0	0	0	ŷ	15,372
	NHRE	7,889,009	0	0	0	Ō	ů 0	0	7,889,009
	SA	529,539	8,091	0	0	0	0	0	537,630

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS HIGHWAYS

PHASE: CONTRACT IN	CENTIVES / RESPONSIBLE 2	AGENCY: MANAGED BY FDO	DT					
DDR	0	500,000	0	D	0	0	0	500,000
TOTAL 447126 1	12,379,406	837,225	0	0	0	0	0	13,216,631
TOTAL PROJECT:	12,379,406	837,225	0	0	0	0	0	13,216,631

ITEM NUMBER:447127 1 DISTRICT:02 ROADWAY ID:72170000		PROJECT DESCRIPTION:	COUNTY: DUV				WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 3/3/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	257,524	0	0	0	0	0	0	257,524
DIH	0	32,507	0	0	0	0	0	32,507
DS	34,114	0	0	0	0	0	0	34,114
GFSA	778,508	46,055	0	0	0	0	0	824,563
PHASE: RAILROAD	& UTILITIES / RESPON	NSIBLE AGENCY: MANAGE	ED BY FDOT					
LF	219,410	0	0	0	0	0	0	219,410
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ЭT					
ACNR	0	0	7,139,906	0	0	0	0	7,139,906
DDR	0	0	1,944,864	0	0	0	0	1,944,864
DIH	0	0	35,700	0	0	0	0	35,700
DS	922	0	0	0	0	0	0	922
LF	0	0	58,773	0	0	0	0	58,773
SA	0	0	1,017,436	0	0	0	0	1,017,436
PHASE: ENVIRONMÉ	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY FI	DOT					
LF	0	75,000	0	0	0	0	0	75,000
TOTAL 447127 1	1,290,478	153,562	10,196,679	0	0	0	0	11,640,719
TOTAL PROJECT:	1,290,478	153,562	10,196,679	0	0	0	0	11,640,719

ITEM NUMBER:447128 1	PI	ROJECT DESCRIPTION:S			L WATERWAY BRIDGE 1			*NON-SIS*
DISTRICT:02 ROADWAY ID:72292000			COUNTY : DUVA PROJI	SCT LENGTH: 1.794M	I		WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
					·			
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DIH	7,163	0	0	0	0	0	0	7,163
SA	134,785	0	0	0	0	0	0	134,785
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDOI	r					
ACNR	4,008,616	0	0	0	0	0	0	4,008,616
DDR	771,285	0	0	0	0	0	0	771,285
DIH	87	93,106	0	0	0	0	0	93,193
DS	2,075,255	79,294	0	0	0	0	0	2,154,549
SA	328,484	75,180	0	0	0	0	0	403,664
TOTAL 447128 1	7,325,675	247,580	0	0	0	0	0	7,573,255
TOTAL PROJECT:	7,325,675	247,580	0	0	0	0	0	7,573,255

0

0

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24,087,620

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS

DEFELTION 100 100 100 100 100 100 100 100 100 10										
Line Line Construction Construction <th< th=""><th>ISTRICT:02</th><th>1</th><th>PROJECT DESCRIPTION</th><th>COUNTY: DU</th><th>VAL</th><th></th><th></th><th></th><th></th><th>*NON-SIS*</th></th<>	ISTRICT:02	1	PROJECT DESCRIPTION	COUNTY: DU	VAL					*NON-SIS*
FURD THAN A228 2028 2029 <th< th=""><th>OADWAY ID:72295000</th><th></th><th></th><th>PRO</th><th>JECT LENGTH: .</th><th>BOOMI</th><th></th><th>LA</th><th>NES EXIST/IMPROVED/</th><th>ADDED: 2/ 2/ 0</th></th<>	OADWAY ID:72295000			PRO	JECT LENGTH: .	BOOMI		LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FIND THAN A204 2037 2028 2029 2029 A203 Market PENAL PREINBURY MOLDERATING / MENUONSTRUE AGENCY: MARAGED BY FDOT 0		LESS							COFATED	
CODE 2425 2025 2026 2027 2028 2029 THENE PREME: PRE										ALL
D23 B3 B3 B3 B3 B3 B3 B3 B3 B3 B3 B3 B3 B3	CODE	2025	2025	2026	2027	2028	2029	9		YEARS
DER. 91,981 0							<u> </u>			
DIK 5.483 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		RY ENGINEERING / RES				•				
D3 20,746 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_							91,98
SA 377,602 D D O<										5,48
DR 19.051 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										20,74 377,60
DDR 1.9.651 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE · RATIROAD	ITTLITTES / RESPONS	STRUE AGENCY, MANAG	יירוק עמ ווי						
DDR 137,243 0						0	0	0	0	18,05
DDR DIA DIA SA 137,243 (0) 0 (0) 0 (0) </td <td>DHASE. CONSTRUCT</td> <td>ON / DESDONSTRUE ACT</td> <td>המיגע שאמאמיים באכי</td> <td>T</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>, ,</td>	DHASE. CONSTRUCT	ON / DESDONSTRUE ACT	המיגע שאמאמיים באכי	T						, ,
DIR DIR LP DIR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP DR LP PROJECT DESCRIPTION:SE202 (J TURNER BUTLER BLVD) AT KERNAN BLVD CCUNTY LUCUVAL DROJECT: 3,420,806 282,166 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0	0	0	0	227 0
DS 4,673 D0 0 </td <td></td> <td></td> <td></td> <td>•</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>337,24</td>				•		-				337,24
LF 11,583 0 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>9,00</td>				-		-		-		9,00
NED 2,285,545 0 <th< td=""><td></td><td></td><td></td><td>•</td><td></td><td>•</td><td>-</td><td>-</td><td></td><td>4,6</td></th<>				•		•	-	-		4,6
SA 256,932 273,166 0				-		•		-		11,58
RAL 447129 1 3,420,806 282,166 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						-		•		2,296,54
TAL PROJECT: 3,420,805 282,166 0 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>•</td> <td>•</td> <td></td> <td></td> <td>530,05</td>				-		•	•			530,05
Interview Interview <thinterview< th=""> <thinterview< th=""> <thi< td=""><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>-</td><td></td><td></td><td>3,702,9</td></thi<></thinterview<></thinterview<>				-		-	-			3,702,9
STRICT:02 ADMAY ID:72292000 TYPE OF WORK:INTERCHANGE INTERCHANGE INTERCH	TAL PROJECT:	3,420,806	282,166	0		0	0	0	0	3,702,9
CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0	ISTRICT:02		PROJECT DESCRIPTION	COUNTY : DU	VAL					
DDR 178 0 0 0 0 0 0 0 PHASE: RICHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 3,276,800 <	ISTRICT:02 DADWAY ID:72292000	LESS	PROJECT DESCRIPTION	COUNTY : DU	VAL				NES EXIST/IMPROVED/ GREATER	MPROVEMENT ADDED: 4/4/0
DDR 178 0 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 3,276,800 <	STRICT:02 DADWAY ID:72292000 FUND	LESS THAN		COUNTY : DU PRC	VAL JECT LENGTH: .	707MI	2025	LA	NES EXIST/IMPROVED/ GREATER THAN	MPROVEMENT ADDED: 4/4/0
LF 3,276,800 0 0 0 0 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0	STRICT:02 ADWAY ID:72292000 FUND CODE	LESS THAN 2025	2025	COUNTY:DU PRC 2026	VAL JECT LENGTH: .	707MI	2025	LA	NES EXIST/IMPROVED/ GREATER THAN	MPROVEMENT ADDED: 4/4/0 ALL
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0	STRICT:02 ADWAY ID:72292000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2025 RY ENGINEERING / RESI	2025 PONSIBLE AGENCY: MAN	COUNTY:DU PRC 2026 	VAL JECT LENGTH: .	2028		9 	NES EXIST/IMPROVED/ GREATER THAN 2029	MPROVEMENT ADDED: 4/4/0 ALL YEARS
ACSA 209,516 0 0 0 0 0 0 0 DS 56,475 0 0 0 0 0 0 0 0 LF 336,308 0 0 0 0 0 0 0 0 0 SA 25,056 36,200 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	STRICT:02 ADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR	LESS THAN 2025 RY ENGINEERING / RESI 178	2025 PONSIBLE AGENCY: MAI 0	COUNTY:DU PRC 2026 MAGED BY FDOT 0	VAL JECT LENGTH: .	2028		9 	NES EXIST/IMPROVED/ GREATER THAN 2029	MPROVEMENT ADDED: 4/4/0 ALL
DS 58,475 0 </td <td>STRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W</td> <td>LESS THAN 2025 Y ENGINEERING / RESI 178 NAY / RESPONSIBLE AG</td> <td>2025 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO</td> <td>COUNTY:DU PRC 2026 NAGED BY FDOT 0 DT</td> <td>VAL JECT LENGTH: .</td> <td>0</td> <td>0</td> <td>9 0</td> <td>NES EXIST/IMPROVED/ GREATER THAN 2029 0</td> <td>MPROVEMENT ADDED: 4/4/0 ALL YEARS</td>	STRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W	LESS THAN 2025 Y ENGINEERING / RESI 178 NAY / RESPONSIBLE AG	2025 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO	COUNTY:DU PRC 2026 NAGED BY FDOT 0 DT	VAL JECT LENGTH: .	0	0	9 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS
DS 58,475 0 0 0 0 0 0 0 0 LF 336,308 0	ISTRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF	LESS THAN 2025 RY ENGINEERING / RESI 178 NAY / RESPONSIBLE AGI 3,276,800	2025 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 0	COUNTY:DU PRC 2026 MAGED BY FDOT 0 DT 0	VAL JECT LENGTH: .	0	0	9 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS
LF 336,308 0 0 0 0 0 0 0 0 SA 25,056 36,200 0	STRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAN DDR PHASE: RIGHT OF W LF PHASE: RAILROAD &	LESS THAN 2025 XY ENGINEERING / RESI 178 NAY / RESPONSIBLE AG 3,276,800 2 UTILITIES / RESPONS	2025 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0 SIBLE AGENCY: MANAGI	COUNTY:DU PRC 2026 MAGED BY FDOT 0 DT 0 ED BY FDOT	VAL JECT LENGTH: .	2028 0 0	0	9 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS 1. 3,276,80
SA 25,056 36,200 0 <t< td=""><td>STRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA</td><td>LESS THAN 2025 Y ENGINEERING / RESI 178 NAY / RESPONSIBLE AGH 3,276,800 2 UTILITIES / RESPONS 209,516</td><td>2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO 0 SIBLE AGENCY: MANAGED 0</td><td>COUNTY:DU PRC 2026 NAGED BY FDOT 0 DT 0 ED BY FDOT 0</td><td>VAL JECT LENGTH: .</td><td>2028 2028 0 0</td><td>0 0 0 0</td><td>9 0 0 0</td><td>NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0</td><td>MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS </td></t<>	STRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA	LESS THAN 2025 Y ENGINEERING / RESI 178 NAY / RESPONSIBLE AGH 3,276,800 2 UTILITIES / RESPONS 209,516	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO 0 SIBLE AGENCY: MANAGED 0	COUNTY:DU PRC 2026 NAGED BY FDOT 0 DT 0 ED BY FDOT 0	VAL JECT LENGTH: .	2028 2028 0 0	0 0 0 0	9 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS
ACNP 1,106,734 0 0 0 0 0 0 0 ACSU 943,138 0 <td>STRICT:02 ADWAY ID:72292000 FUND CODE PHASE: PRELIMINAE DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS</td> <td>LESS THAN 2025 2Y ENGINEERING / RESI 178 WAY / RESPONSIBLE AG 3,276,800 2 UTILITIES / RESPONS 209,516 55,475</td> <td>2025 PONSIBLE AGENCY: MAI ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGI 0 0</td> <td>COUNTY:DU PRC 2026 MAGED BY FDOT 0 DT 0 ED BY FDOT 0 0</td> <td>VAL JECT LENGTH: .</td> <td>2028 0 0 0 0</td> <td>0 0 0 0</td> <td>9 0 0 0 0</td> <td>NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0</td> <td>MPROVEMENT ADDED: 4/4/0 ALL YEARS </td>	STRICT:02 ADWAY ID:72292000 FUND CODE PHASE: PRELIMINAE DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS	LESS THAN 2025 2Y ENGINEERING / RESI 178 WAY / RESPONSIBLE AG 3,276,800 2 UTILITIES / RESPONS 209,516 55,475	2025 PONSIBLE AGENCY: MAI ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGI 0 0	COUNTY:DU PRC 2026 MAGED BY FDOT 0 DT 0 ED BY FDOT 0 0	VAL JECT LENGTH: .	2028 0 0 0 0	0 0 0 0	9 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS
ACNP 1,106,734 0 0 0 0 0 0 0 ACSU 943,138 0 <td>STRICT:02 ADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF</td> <td>LESS THAN 2025 XY ENGINEERING / RESI 178 NAY / RESPONSIBLE AG 3,276,800 2 UTILITIES / RESPONS 209,516 58,475 336,308</td> <td>2025 PONSIBLE AGENCY: MAI 0 ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGE 0 0 0 0 0 0</td> <td>COUNTY:DU PRC 2026 VAGED BY FDOT 0 DT 0 ED BY FDOT 0 0 0 0</td> <td>VAL JECT LENGTH: .</td> <td>2028 0 0 0 0 0 0</td> <td>0</td> <td>9 0 0 0 0 0 0</td> <td>INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS 1 3,276,8 209,5 58,4 336,3</td>	STRICT:02 ADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF	LESS THAN 2025 XY ENGINEERING / RESI 178 NAY / RESPONSIBLE AG 3,276,800 2 UTILITIES / RESPONS 209,516 58,475 336,308	2025 PONSIBLE AGENCY: MAI 0 ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGE 0 0 0 0 0 0	COUNTY:DU PRC 2026 VAGED BY FDOT 0 DT 0 ED BY FDOT 0 0 0 0	VAL JECT LENGTH: .	2028 0 0 0 0 0 0	0	9 0 0 0 0 0 0	INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS 1 3,276,8 209,5 58,4 336,3
ACSU 943,138 0 0 0 0 0 0 0 CM 521,487 0 0 0 0 0 0 0 0 DDR 1,976,146 0 0 0 0 0 0 0 0 DS 95,660 0 <td>STRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA</td> <td>LESS THAN 2025 XY ENGINEERING / RESI 178 WAY / RESPONSIBLE AGH 3,276,800 209,516 58,475 336,308 25,056</td> <td>2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO 0 SIBLE AGENCY: MANAGE 0 0 36,200</td> <td>COUNTY:DU PRC 2026 MAGED BY FDOT O DT ED BY FDOT 0 0 0 0 0 0 0 0 0</td> <td>VAL JECT LENGTH: .</td> <td>2028 0 0 0 0 0 0</td> <td>0</td> <td>9 0 0 0 0 0 0</td> <td>INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS 1 3,276,8 209,5 58,4 336,3</td>	STRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA	LESS THAN 2025 XY ENGINEERING / RESI 178 WAY / RESPONSIBLE AGH 3,276,800 209,516 58,475 336,308 25,056	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO 0 SIBLE AGENCY: MANAGE 0 0 36,200	COUNTY:DU PRC 2026 MAGED BY FDOT O DT ED BY FDOT 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: .	2028 0 0 0 0 0 0	0	9 0 0 0 0 0 0	INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS 1 3,276,8 209,5 58,4 336,3
CM 521,487 0<	STRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI	LESS THAN 2025 XY ENGINEERING / RESI 178 NAY / RESPONSIBLE AG 3,276,800 2 UTILITIES / RESPONS 209,516 58,475 336,308 25,056	2025 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0 SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO	COUNTY:DU PRC 2026 WAGED BY FDOT 0 DT 0 ED BY FDOT 0 0 0 0 0 0 0 0	VAL JECT LENGTH: .	2028 0 0 0 0 0 0 0 0 0 0 0		9 0 0 0 0 0 0 0 0 0	INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS
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DS 95,660 0 </td <td>STRICT:02 ADWAY ID:72292000 FUND CODE ——— PHASE: PRELIMINAE DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU</td> <td>LESS THAN 2025 Y ENGINEERING / RESI 178 WAY / RESPONSIBLE AGH 3,276,800 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AGH 1,106,734 943,138</td> <td>2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO 0 0</td> <td>COUNTY:DU PRC 2026 VAGED BY FDOT O DT ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>VAL JECT LENGTH: .</td> <td>2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td> <td>9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>MPROVEMENT ADDED: 4/4/0 ALL YEARS </td>	STRICT:02 ADWAY ID:72292000 FUND CODE ——— PHASE: PRELIMINAE DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU	LESS THAN 2025 Y ENGINEERING / RESI 178 WAY / RESPONSIBLE AGH 3,276,800 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AGH 1,106,734 943,138	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO 0 0	COUNTY:DU PRC 2026 VAGED BY FDOT O DT ED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: .	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0		9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS
GFSA 30,192 0	STRICT:02 ADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM	LESS THAN 2025 XY ENGINEERING / RESI 178 NAY / RESPONSIBLE AG 3,276,800 2 UTILITIES / RESPONS 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AG 1,106,734 943,138 521,487	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGE 0 0 36,200 ENCY: MANAGED BY FDC 0 0 0	COUNTY:DU PRC 2026 WAGED BY FDOT O DT ED BY FDOT O O DT O O O O O O O O O O O O O O O	VAL JECT LENGTH: .	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		9 0 0 0 0 0 0 0 0 0 0 0 0 0	INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS 1 3,276,8 209,5 58,4 336,3 61,2 1,106,7 943,1 521,4
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SA 262,477 81,858 0 <	STRICT:02 ADWAY ID:72292000 FUND CODE —— PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM DDR DS GFSA	LESS THAN 2025 2025 27 ENGINEERING / RESI 178 NAY / RESPONSIBLE AG 3,276,800 209,516 58,475 336,308 25,056 20N / RESPONSIBLE AG 1,106,734 943,138 521,487 1,976,146 95,660 30,192	2025 PONSIBLE AGENCY: MAN O ENCY: MANAGED BY FDO O SIBLE AGENCY: MANAGED O 36,200 ENCY: MANAGED BY FDO O 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DU PRC 2026 NAGED BY FDOT O DT ED BY FDOT O O O O O O O O O O O O O O O O O O	VAL JECT LENGTH: .	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS
SU 2,981,381 20,926 0	STRICT:02 ADWAY ID:72292000 FUND CODE —— PHASE: PRELIMINAN DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM DDR DS GFSA GFSU	LESS THAN 2025 Y ENGINEERING / RESI 178 NAY / RESPONSIBLE AG 3,276,800 2 UTILITIES / RESPONS 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AGH 1,106,734 943,138 521,487 1,976,146 95,660 30,192 1,856,344	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DD PRC 2026 WAGED BY FDOT O DT ED BY FDOT O O DT O O O O O O O O O O O O O O O	VAL JECT LENGTH: .	707MI 2028 0 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS
TRIP 2,588,637 0 <t< td=""><td>STRICT:02 ADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM DDR DS GFSA GFSU NHPP</td><td>LESS THAN 2025 278 ENGINEERING / RESI 178 NAY / RESPONSIBLE AGH 3,276,800 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AGH 1,106,734 943,138 521,487 1,976,146 95,660 30,192 1,856,344 5,249,861</td><td>2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>COUNTY:DU PRC 2026 NAGED BY FDOT O DT ED BY FDOT O O O O O O O O O O O O O O O O O O</td><td>VAL JECT LENGTH: .</td><td>2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td></td><td></td><td>NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS </td></t<>	STRICT:02 ADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM DDR DS GFSA GFSU NHPP	LESS THAN 2025 278 ENGINEERING / RESI 178 NAY / RESPONSIBLE AGH 3,276,800 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AGH 1,106,734 943,138 521,487 1,976,146 95,660 30,192 1,856,344 5,249,861	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DU PRC 2026 NAGED BY FDOT O DT ED BY FDOT O O O O O O O O O O O O O O O O O O	VAL JECT LENGTH: .	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/ 4/ 0 ALL YEARS
TRWR 2,430,246 0 0 0 0 0 0 0	STRICT:02 ADWAY ID:72292000 FUND CODE —— PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM DDR DS GFSA GFSU NHPP SA	LESS THAN 2025 TY ENGINEERING / RESI 178 NAY / RESPONSIBLE AG 3,276,800 UTILITIES / RESPONS 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AG 1,106,734 943,138 521,487 1,976,146 95,660 30,192 1,856,344 5,249,861 262,477	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGE 0 36,200 ENCY: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DU PRC 2026 NAGED BY FDOT O DT ED BY FDOT O O O O O O O O O O O O O O O O O O	VAL JECT LENGTH: .	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS
	STRICT:02 ADWAY ID:72292000 FUND CODE —— PHASE: PRELIMINAN PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM DDR DS GFSA GFSU NHPP SA SU	LESS THAN 2025 Y ENGINEERING / RESI 178 NAY / RESPONSIBLE AG 3,276,800 2 UTILITIES / RESPONS 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AGH 1,106,734 943,138 521,487 1,976,146 95,660 30,192 1,856,344 5,249,861 262,477 2,981,381	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DD PRC 2026 MAGED BY FDOT O DT ED BY FDOT O O DT O O O O O O O O O O O O O O O	VAL JECT LENGTH: .	707MI 2028 0 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS
	STRICT:02 ADWAY ID:72292000 FUND CODE ——— PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM DDR DS GFSA GFSU NHPP SA SU TRIP	LESS THAN 2025 TRAN 2025 TRY ENGINEERING / RESI 178 NAY / RESPONSIBLE AGH 3,276,800 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AGH 1,106,734 943,138 521,487 1,976,146 95,660 30,192 1,856,344 5,249,861 262,477 2,981,381 2,588,637	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DU PRC 2026 NAGED BY FDOT O DT ED BY FDOT O O O O O O O O O O O O O O O O O O	VAL JECT LENGTH: .	2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0		9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	INES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS
	STRICT:02 DADWAY ID:72292000 FUND CODE PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM DDR DS GFSA GFSA GFSU NHPP SA SU TRIP TRWR	LESS THAN 2025 Y ENGINEERING / RESI 178 WAY / RESPONSIBLE AGH 3,276,800 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AGH 1,106,734 943,138 521,487 1,976,146 95,660 30,192 1,856,344 5,249,861 262,477 2,981,381 2,588,637 2,430,246	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DU PRC 2026 NAGED BY FDOT O DT ED BY FDOT O O O O O O O O O O O O O O O O O O	VAL JECT LENGTH: .	2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0			NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS
DTAL PROJECT: 23,948,636 138,984 0 0 0 0 0 0	ISTRICT:02 DADWAY ID:72292000 FUND CODE ——— PHASE: PRELIMINAF DDR PHASE: RIGHT OF W LF PHASE: RAILROAD & ACSA DS LF SA PHASE: CONSTRUCTI ACNP ACSU CM DDR DS GFSA GFSU NHPP SA SU TRIP	LESS THAN 2025 TRAN 2025 TRY ENGINEERING / RESI 178 NAY / RESPONSIBLE AGH 3,276,800 209,516 58,475 336,308 25,056 CON / RESPONSIBLE AGH 1,106,734 943,138 521,487 1,976,146 95,660 30,192 1,856,344 5,249,861 262,477 2,981,381 2,588,637	2025 PONSIBLE AGENCY: MAN ENCY: MANAGED BY FDO SIBLE AGENCY: MANAGED 0 36,200 ENCY: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:DU PRC 2026 NAGED BY FDOT O DT ED BY FDOT O O O O O O O O O O O O O O O O O O	VAL JECT LENGTH: .	2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0			NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 4/4/0 ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =================== HIGHWAYS -----

TEM NUMBER:447212 2 DISTRICT:02 ROADWAY ID:72120000		PROJECT DESCRIPTION:	COUNTY : DI			LASSAT AVENUE		WORK:RESURFACING NES EXIST/IMPROVED,	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
DUACE. DEFLIMINAE		PONSIBLE AGENCY: MAN	AGED BY FDOT						
ACSA	19,368	0	0		0	0	0	0	19,368
DDR	467,937	0	0		0	0	0	0	467,937
DIH	18,769	59,855	0		0	0	0	0	78,624
DS	161,833	. 0	0		0	0	0	0	161,83
SA	251,777	0	0		0	0	0	0	251,77
		SIBLE AGENCY: MANAGE	ED BY FDOT		0	0	0	0	977,66
LF	0	977,668	0		0	U	U	U	977,88
		SENCY: MANAGED BY FDC	TC		0	0	0	0	3,054,30
DDR	0	3,054,306	0		0	0	0	0	13,48
DIH	0	13,484	0		0	0	0	0	13,40
DS	855	•	•		-		0	0	10,34
LF	0	10,348	0		0	0	-	0	
SA	0	1,228,357	0		0	0	0	-	1,228,35
FOTAL 447212 2	920,539	5,344,018	0		0	0	0	0	6,264,55
TOTAL PROJECT:	920,539	5,344,018	0		0	0	0	0	6,264,55
			COUNTY:D PR		OOIMI			WORK: INTERSECTION NES EXIST/IMPROVED	
DISTRICT:02 ROADWAY ID:72150000 FUND CODE	LESS THAN 2025	2025			2028	2029			
ROADWAY ID:72150000 FUND CODE	THAN 2025		PR 2026	OJECT LENGTH: .			LA	NES EXIST/IMPROVED, GREATER THAN 2029	/ADDED: 4/ 0/ 0 ALL YEARS
ROADWAY ID:72150000 FUND CODE	THAN 2025 	GENCY: MANAGED BY FD(13,269	PR 2026 DT0	OJECT LENGTH: .	0	0	LA 0	NES EXIST/IMPROVED, GREATER THAN 2029 	/ADDED: 4/ 0/ 0 ALL YEARS
ROADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W	THAN 2025 	GENCY: MANAGED BY FDC 13,269 14,915	PR 2026 DT 0 0	2027	2028 0	0 0	LA 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0	/ADDED: 4/ 0/ 0 ALL YEARS
ROADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W DDR	THAN 2025 	GENCY: MANAGED BY FD(13,269	PR 2026 DT0	2027	0	0	LA 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS
FUND CODE PHASE: RIGHT OF W DDR DIH DS	THAN 2025 	GENCY: MANAGED BY FDC 13,269 14,915	PR 2026 DT 0 0	2027	2028 0	0 0	LA 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0	/ADDED: 4/ 0/ 0 ALL YEARS
FUND CODE PHASE: RIGHT OF W DDR DIH DS TOTAL 447225 1	THAN 2025 	GENCY: MANAGED BY FDC 13,269 14,915 0	PR 2026 	2027	2028 0 0	0 0 0	LA 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS
FUND CODE PHASE: RIGHT OF W DDR DIH	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344	GENCY: MANAGED BY FDO 13,269 14,915 0 28,184	PR 2026 	2027 	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	LA 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 13,26 15,00 4,25 32,52 32,52 32,52 *SIS*
FUND CODE PHASE: RIGHT OF W DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: IITEM NUMBER:447559 1 DISTRICT:02	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344	GENCY: MANAGED BY FD0 13,269 14,915 0 28,184 28,184	PR 2026 	2027 SSAU COUNTY LINE	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	LA 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 13,20 15,00 4,22 32,52 32,52 *SIS*
ROADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE 	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 LESS THAN 2025	GENCY: MANAGED BY FDO 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION 2025	PR 2026 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSAU COUNTY LINE UVAL OJECT LENGTH: 8	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 COAST EXPRESSWAY)	LA 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 13,26 15,00 4,25 32,52 32,52 32,52 *SIS* /ADDED: 4/ 4/ 0 ALL
ROADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAJ	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 4,344 LESS THAN 2025 RY ENGINEERING / RES	GENCY: MANAGED BY FDO 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION	PR 2026 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 2027 SSAU COUNTY LINE UVAL OJECT LENGTH: 8 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 COAST EXPRESSWAY)	LA 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 13,26 15,00 4,25 32,52 32,52 32,52 *SIS* /ADDED: 4/ 4/ 0 ALL
ROADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAI DIH	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 4,344 LESS THAN 2025 RY ENGINEERING / RES 440	GENCY: MANAGED BY FDO 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAI 0	PR 2026 DT 0 0 0 0 0 1-10 (SR8) FROM NA COUNTY:D PR 2026 NAGED BY FDOT 0	2027 2027 SSAU COUNTY LINE UVAL OJECT LENGTH: 8 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LA 0 0 0 0 TYPE OF LA	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2029 	/ADDED: 4/ 0/ 0 ALL YEARS 13,24 15,00 4,22 32,52 32,52 32,52 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS
COADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W DDR DIH DS COTAL 447225 1 COTAL 447225 1 COTAL 447225 1 DISTRICT:02 COADWAY ID:72270000 FUND CODE PHASE: PRELIMINAL	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 4,344 LESS THAN 2025 RY ENGINEERING / RES	GENCY: MANAGED BY FDO 13,269 14,915 0 28,184 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAI	PR 2026 DT 0 0 0 0 0 1-10 (SR8) FROM NA COUNTY:D PR 2026 2026	SSAU COUNTY LINE UVAL OJECT LENGTH: 8 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 COAST EXPRESSWAY) 2029	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 WORK:RESURFACING NES EXIST/IMPROVED GREATER THAN 2029 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 13,24 15,00 4,21 32,55 32,55 32,55 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 4
COADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W DIH DS NOTAL 447225 1 NOTAL 447225 1 NOTAL PROJECT: TISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAL DIH DS NHPP	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 4,344 LESS THAN 2025 RY ENGINEERING / RES 440 23,059 1,406,368	GENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 0 0 0 0	PR 2026 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 2027 SSAU COUNTY LINE UVAL OJECT LENGTH: 8 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 COAST EXPRESSWAY) 2029 0 0 0 0	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 13,2 15,0 4,2 32,5 32,5 32,5 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 23,0 1,406,3
OADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W DDR DIH DS YOTAL 447225 1 YOTAL PROJECT: TISTRICT:02 YOTAL 72270000 FUND CODE PHASE: PRELIMINAL DIH DS NHPP	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 4,344 LESS THAN 2025 RY ENGINEERING / RES 440 23,059 1,406,368	GENCY: MANAGED BY FDO 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAI 0 0 0 0	PR 2026 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 2027 SSAU COUNTY LINE UVAL OJECT LENGTH: 8 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2029 2029 0 0 0 0 0 0	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 13,2 15,0 4,2 32,5 32,5 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 4 23,0 1,406,3 19,057,4
COADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W DIH DS COTAL 447225 1 COTAL 447225 1 COTAL 447225 1 COTAL 447225 1 COTAL 447559 1 DISTRICT:02 CODE PHASE: PRELIMINAL DISTRICT:02 PHASE: PRELIMINAL DIH DS NHPP PHASE: CONSTRUCT:	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 4,344 2025 RY ENGINEERING / RES 440 23,059 1,406,368	GENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 0 0 0 0	PR 2026 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 2027 SSAU COUNTY LINE UVAL OJECT LENGTH: 8 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	COAST EXPRESSWAY) 2029 0 0 0 0 0 2029 0 0 0 0 0 0 0 0 0 0	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 13,2 15,0 4,2 32,5 32,5 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 4 23,0 1,406,3 19,057,4 1,920,0
COADWAY ID:72150000 FUND CODE PHASE: RIGHT OF W DIH DS TOTAL 447225 1 TOTAL 447225 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAI DIH DS NHPP PHASE: CONSTRUCT: ACNF	THAN 2025 WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 4,344 LESS THAN 2025 RY ENGINEERING / RES 440 23,059 1,406,368 ION / RESPONSIBLE AG 18,668,368	GENCY: MANAGED BY FDO 13,269 14,915 0 28,184 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAN 0 0 0 GENCY: MANAGED BY FDO 389,053	PR 2026 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 2027 SSAU COUNTY LINE UVAL OJECT LENGTH: 8 2027	2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 2029 2029 0 0 0 0 0 0	LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 4/ 0/ 0 ALL YEARS 13,2 15,0 4,2 32,5 32,5 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 4 23,0 1,406,3 19,057,4

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:447629 1 DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIPTI		BEAVER STREET @ N J UNTY:DUVAL PROJECT LENGTH		-		TRAFFIC SIGNALS	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
		ESPONSIBLE AGENCY:		 T	<u> </u>				
DIH TOTAL 447629 1	2,97 2,97			0 0	0 0	0 0	0 0	0 0	5,000 5,000
ITEM NUMBER:447629 5 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTI)HECKSCHER DRIVE AT UNTY:DUVAL PROJECT LENGTH:		AR FT. GEORGE INLET	TYPE OF WORK:S	IDEWALK ST/IMPROVED/AD	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
		ESPONSIBLE AGENCY:							
DIH TOTAL 447629 5 TOTAL PROJECT:		0 1,00 0 1,00 8 3,02	1	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,001 1,001 6,001
				PROJECT LENGTH:	: .770MI		THINES EVI	ST/IMPROVED/AD	DED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	DED: 2/ 2/ 0 ALL YEARS
CODE	THAN 2025 N / RESPONSIBLE 2	2025 	 FDOT				GREA1 THAN	'ER	ALL YEARS
CODE ——— PHASE: CONSTRUCTION	THAN 2025 N / RESPONSIBLE ; US / RESPONSIBLE	AGENCY: MANAGED BY 0 7,43 AGENCY: MANAGED BY	FDOT 2 7 FDOT	2027	0	0	GREAT THAN 2029 0	'ER 0	ALL YEARS 7,432
CODE PHASE: CONSTRUCTION ER23 PHASE: MISCELLANEON	THAN 2025 M / RESPONSIBLE 2	AGENCY: MANAGED BY 0 7,43 AGENCY: MANAGED BY 6 269,53	FDOT 2 7 FDOT 6	0	2028		GREAT THAN 2029	'ER	ALL YEARS
CODE ——— PHASE: CONSTRUCTIO ER23 PHASE: MISCELLANEO ER23	THAN 2025 N / RESPONSIBLE 2 US / RESPONSIBLE 269,530	AGENCY: MANAGED BY 0 7,43 AGENCY: MANAGED BY 6 269,53 6 276,96	FDOT 2 FDOT 6 8 CON:HURRICANE N	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	GREAT THAN 2029 0 0 TYPE OF WORK:E	'ER 0 0	ALL YEARS 7,432 539,072 546,504 *NON-SIS* TIONS
CODE —— PHASE: CONSTRUCTION ER23 PHASE: MISCELLANEON ER23 TOTAL 452603 1 ITEM NUMBER:452603 2 DISTRICT:02	THAN 2025 N / RESPONSIBLE 2 US / RESPONSIBLE 269,530	AGENCY: MANAGED BY 0 7,43 AGENCY: MANAGED BY 6 269,53 6 276,96	FDOT 2 FDOT 6 8 CON:HURRICANE N	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	GREAT THAN 2029 0 0 TYPE OF WORK:E	ER 0 0 MERGENCY OPERA ST/IMPROVED/AD ER	ALL YEARS 7,432 539,072 546,504 *NON-SIS* TIONS
CODE PHASE: CONSTRUCTION ER23 PHASE: MISCELLANEON ER23 TOTAL 452603 1 ITEM NUMBER: 452603 2 DISTRICT:02 ROADWAY ID: 72240000 FUND	THAN 2025 N / RESPONSIBLE : 269,530 269,530 269,530 LESS THAN 2025	AGENCY: MANAGED BY 0 7,43 AGENCY: MANAGED BY 6 269,53 6 276,96 PROJECT DESCRIPTI 2025 ESPONSIBLE AGENCY: 5 13,90	FDOT 2 FDOT 6 8 CON:HURRICANE NI COU 2026 MANAGED BY FDOT 0	2027 0 0 ICOLE SRAIA © MAYPO UNTY:DUVAL PROJECT LENGTH: 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 IT REPAIR	GREAT THAN 2029 0 0 TYPE OF WORK:E LANES EXI GREAT THAN	ER 0 0 MERGENCY OPERA ST/IMPROVED/AD ER	ALL YEARS 7,432 539,072 546,504 *NON-SIS* TIONS DED: 2/ 2/ 0 ALL
CODE 	THAN 2025 N / RESPONSIBLE ; 269,53; 269,53; 269,53; 269,53; LESS THAN 2025 ENGINEERING / RI 285,69; 60,96; Y / RESPONSIBLE ;	AGENCY: MANAGED BY 0 7,43 AGENCY: MANAGED BY 6 269,53 6 276,96 PROJECT DESCRIPTI 2025 ESPONSIBLE AGENCY: 5 13,90 1 5,11 AGENCY: MANAGED BY	FDOT 2 FDOT 6 8 CON:HURRICANE NI CON 2026 MANAGED BY FDOT 0 .7 FDOT	2027 0 0 0 ICOLE SRAIA @ MAYPO UNTY:DUVAL PROJECT LENGTH: 2027 F 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 NT REPAIR 2029 0 0	GREAT THAN 2029 0 0 TYPE OF WORK: E LANES EXI GREAT THAN 2029 0 0	VER 0 0 0 0 0 0 0 0 2 2 2 2 2 2 3 3 3 3 3 3	ALL YEARS 7,432 539,072 546,504 *NON-SIS* TIONS DED: 2/ 2/ 0 ALL YEARS 299,595 66,078
CODE PHASE: CONSTRUCTION ER23 PHASE: MISCELLANEON ER23 TOTAL 452603 1 ITEM NUMBER:452603 2 DISTRICT:02 ROADWAY ID:72240000 FUND CODE PHASE: PRELIMINARY ACER DER	THAN 2025 N / RESPONSIBLE 2 269,530 269,530 269,530 269,530 269,530 269,530 285,69 285,69 60,963 Y / RESPONSIBLE 2	AGENCY: MANAGED BY 0 7,43 AGENCY: MANAGED BY 6 269,53 6 276,96 PROJECT DESCRIPTI 2025 ESPONSIBLE AGENCY: 5 13,90 1 5,11	FDOT 2 FDOT 6 38 CON:HURRICANE NI COU 2026 2026 MANAGED BY FDOT 0 7 FDOT 4	2027 0 0 0 ICOLE SRALA @ MAYPO UNTY:DUVAL PROJECT LENGTH: 2027 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 NT REPAIR 2029 0	GREAT THAN 2029 0 0 TYPE OF WORK: H LANES EXI GREAT THAN 2029 0	TER 0 0 0 0 0 0 0 0 0 2 2 2 2 2 2 2 2 2 2	ALL YEARS 7,432 539,072 546,504 *NON-SIS* TIONS DED: 2/ 2/ 0 ALL YEARS 299,595
CODE PHASE: CONSTRUCTION ER23 PHASE: MISCELLANEON ER23 TOTAL 452603 1 ITEM NUMBER: 452603 2 DISTRICT:02 ROADWAY ID: 72240000 FUND CODE PHASE: PRELIMINARY ACER PHASE: RIGHT OF WAY ACER	THAN 2025 N / RESPONSIBLE : 269,530,530 269,530,5300 269,530,5300,5300 200,500,500,500,500000000000000000000	AGENCY: MANAGED BY 0 7,43 AGENCY: MANAGED BY 6 269,53 6 276,96 PROJECT DESCRIPTI 2025 ESPONSIBLE AGENCY: 5 13,90 1 5,11 AGENCY: MANAGED BY 0 1,43 0 27	FDOT 2 FDOT 6 8 CON:HURRICANE N. COU 2026 MANAGED BY FDOT 0 FDOT 4 1 FDOT 7	2027 0 0 ICOLE SRALA @ MAYPO UNTY:DUVAL PROJECT LENGTH: 2027 F 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2029 0 0 0	GREAT THAN 2029 0 0 TYPE OF WORK:E LANES EXI GREAT THAN 2029 0 0	YER 0 0 MERGENCY OPERA ST/IMPROVED/AD YER 0 0 0	ALL YEARS 7,432 539,072 546,504 *NON-SIS* TIONS DED: 2/ 2/ 0 ALL YEARS 299,595 66,078 1,434

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS

DS 1,765 0 1,155 0 0 0 0 0 0 0 0 0 0 1,155 0 0 0 0 0 0 1,155 0 0 0 0 0 0 1,155 0 0 0 0 0 0 1,155 0 0 0 0 0 0 1,155 0 0 0 0 0 0 0 0 0 0 1,155 0	ITEM NUMBER:43 DISTRICT:02 ROADWAY ID:741		-	ROJECT DESCRIPTION		NTY:NASSAU PROJECT LENGTH			-		WORK:LANDSCAPING NES EXIST/IMPROVE	
DDR 14,212 0 0 0 0 0 0 0 0 0 1 PEASE: CONSTRUCTOR / RESPONDENCE ADDRY: MANAGED BY FOOT DIR 1,156,672 2,188 0 0 0 0 0 1,156,000 DIR 1,156,672 2,188 0 0 0 0 0 1,156,000 DIR 1,166,672 2,188 0 0 0 0 0 1,166,000 DIR 1,166,672 2,188 0 0 0 0 1,166,000 0 1,166,000 0 1,166,000 0 1,166,000 0 1,166,000 0 0 1,166,000 0 0 1,166,000 0		ND I	HAN	2025	2026	2027		2028	2029		THAN	
0.8 1,765 0 </td <td>PHASE: PRI</td> <td></td> <td>GINEERING / RESP</td> <td>ONSIBLE AGENCY: MA</td> <td>NAGED BY FDOT</td> <td><u> </u></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PHASE: PRI		GINEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY FDOT	<u> </u>						
DDR DIM DIM DIM DIM DIM DIM DIM DIM DIM DIM							-				-	,
DH 13,488 2,188 0 0 0 0 0 0 1 C07AL 435470 1 1,186,671 2,188 0 0 0 0 0 0 1,186 C07AL 45570 1 1,186,671 2,188 0 0 0 0 1,186 C07AL 45570 2 2,188 0 0 0 0 0 1,186 DISTRICT:02 COUNTY, NASAGAU ENDISCT LENGTH:					OT							
DS 650 0							•					1,156,60
DOTAL #35470 1 1,186,673 2,188 0 0 0 0 0 0 1,186 TTEM NUMBER.437335 1 FROJECT ESCRIPTION;AMELIA ISL FOW TEL FROM: VIA DEL FEY TO: 14TH ST TTEE NUMBER.437335 1 ************************************						Ŷ	0		v	•		15,64 69
COURL PROJECT: 1,186,671 2,188 0 0 0 0 0 1,186 TTEM NUMBER: 437335 1 PROJECT DESCRIPTION;AMELIA ISL PKMY TRL FROM: VIA DEL REY TO: 14TH ST DISTRICT: 02 ROADWAY ID: 74550000 TTEM NUMBER: 437335 1 TTEM STATES EXIST/INTROVED/ADDED: 2/ 2/ COURS ************************************						0	õ		-	-		1,188,85
District:02 ROADWAY 10:74530000 COUNTY:NASSAU PROJECT:02 ROADWAY 10:74530000 TYPE OF WORK.BERE PATH/TRAIL LANSS EXIST/IMPROVED/ADDE: 2/ 2/ TRAIN TYPE OF WORK.BERE PATH/TRAIL LANSS EXIST/IMPROVED/ADDE: 2/ 2/ TRAIN PHASE: CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRESENTION / RESPONSIBLE AGENCY: MANAGED BY POOT TALU 3,722 998 0	TOTAL PROJECT:	:	1,186,671	2,188		0	0		0	0	0	
FUND CODE THAN 2025 2025 2025 2026 2027 2028 2029	DISTRICT:02		E	PROJECT DESCRIPTION		NTY:NASSAU		0: 14TH ST				
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 0 0 0 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY EOARD OF COUNTY C TALU 0<		JND I	HAN	2025	2026	2027		2028	2029		THAN	
TALU 3,722 998 0	—							·				
TALT 305,240 0 0 0 0 0 0 0 305 TALU 106 0					NAGED BY FDOT	0	0		0	0	0	4,72
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	PHASE: PRI	ELIMINARY EN	GINEERING / RESP	PONSIBLE AGENCY: MA	NAGED BY NASS	AU COUNTY BOARD (OF COUNTY C					
TALT 7,174 7,063 0 0 0 0 1 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 0 0 0 0 1,950,002 0 0 0 0 1,950,002 0 0 0 0 0 0 1,950,002 0 0 0 0 0 0 1,950,002 0												
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 0 0 0 0 1,950 TALT 597,841 0					OT							
GRTR 1,950,002 0 0 0 0 0 0,957 TALU 597,841 0 0 0 0 0 0 0 TALU 680,783 0 0 0 0 0 0 680 TOTAL 437335 1 3,544,868 8,061 0 0 0 0 0 3,552 TOTAL PROJECT: 3,544,868 8,061 0 0 0 0 0 3,552 TOTAL PROJECT: 3,544,868 8,061 0 0 0 0 3,555 TOTAL PROJECT: 3,544,868 8,061 0 0 0 0 3,555 TOTAL PROJECT: 3,544,868 8,061 0 0 0 0 3,555 TITEM NUMBER:437337 2 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRALA(8TH ST) TO: BAILEY RD TYPE OF WORK:BIKE PATH/TRAIL *NON-SD DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .829MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ THAN ALL CDDE 2025 2025 2026 2027 <td< td=""><td>TI</td><td>ALT</td><td>7,174</td><td>7,063</td><td></td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>14,23</td></td<>	TI	ALT	7,174	7,063		0	0		0	0	0	14,23
TALT 597,841 0 0 0 0 0 0 0 597 TALU 680,783 0 3,552 TTEM NUMBER: 437337 2 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD TYPE OF WORK: BIKE PATH/TRAIL YNON-SD DISTRICT: 02 COUNTY: NASSAU PROJECT LENGTH: .829MI TYPE OF WORK: BIKE PATH/TRAIL YNON-SD ROADWAY ID: 74000017 THAN ESS 2025 2026 2027 2028 2029 2029 YEARS FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS FHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C THR 1,403					SSAU COUNTY B							
TALU 680,783 0						-				-	-	
NOTAL 437335 1 3,544,868 8,061 0 0 0 0 0 0 3,552 NOTAL PROJECT: 3,544,868 8,061 0 0 0 0 0 3,552 NOTAL PROJECT: 3,544,868 8,061 0 0 0 0 0 3,552 NOTAL PROJECT: 3,544,868 8,061 0 0 0 0 0 3,552 NUMBER:437337 2 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRAIA(8TH ST) TO: BAILEY RD TYPE OF WORK:BIKE PATH/TRAIL *NON-SD NOAWAY ID:74000017 PROJECT LENGTH: .829MI TYPE OF WORK:BIKE PATH/TRAIL 2/ 2/ FUND THAN ALL PROJECT LENGTH: .829MI THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 0 0 0 TUWR 1,353,873 55,889 0 0 0 0 0 1,405						•	-		-	-	•	
ROTAL PROJECT: 3,544,868 8,061 0 0 0 0 0 0 3,552 ITEM NUMBER: 437337 2 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: SRALA (8TH ST) TO: BAILEY RD *NON-SI DISTRICT: 02 COUNTY: NASSAU PROJECT LENGTH: .829MI TYPE OF WORK: BIKE PATH/TRAIL CODWAY ID: 74000017 LESS PROJECT LENGTH: .829MI TYPE OF WORK: BIKE PATH/TRAIL LESS 2025 2026 2027 2028 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TURK 1,353,873 55,889 0 0 0 0 1,409 TOTAL 437337 2 1,353,873 55,889 0 0 0 0 0 1,409				8.061		0	0		0	0	Ő	
DISTRICT:02 ROADWAY ID:74000017 COUNTY:NASSAU PROJECT LENGTH: .829MI TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ LANES EXIST/IMPROVED/ADDED: 2/ 2/ GREATER THAN ALL THAN ALL THAN ALL 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TUWR 1,353,873 55,889 0 0 0 0 0 0 0 1,409 FOTAL 437337 2 1,353,873 55,889 0 0 0 0 0 0 0 0 1,409						0	0				-	-,,-
ROADWAY ID:74000017 PROJECT LENGTH: .829MI LANES EXIST/IMPROVED/ADDED: 2/2/ LESS FUND THAN ALL THAN ALL CODE 2025 2025 2026 2027 2028 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 0 0 1,409 TIWR 1,353,873 55,889 0 0 0 0 1,409	ITEM NUMBER:43	37337 2	I	PROJECT DESCRIPTION			A1A(8TH ST)	TO: BAILEY R	C			*NON-SIS*
FUND THAN CODE 2025 2026 2027 2028 2029 2029 YEARS		000017			COU		H: .829MI					
TLWR 1,353,873 55,889 0 0 0 0 1,409 rotal 437337 2 1,353,873 55,889 0 0 0 0 1,409		ר מאנ	'HAN	2025	2026	2027		2028	2029		THAN	
TOTAL 437337 2 1,353,873 55,889 0 0 0 0 0 1,409					SSAU COUNTY B							1 400 7
										-		=,=++,++
TOTAL PROJECT: 1,353,873 55,889 0 0 0 0 0 1,409	LOIAL 43/33/ 2					•	-		U	U	ŭ	-,,

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION	N:CR200A OVER LOFTON COUNTY:NA PRO				WORK:BRIDGE REPLAC	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:		RESPONSIBLE AGENCY							
	NHBR	390,860		0	0	0	0	0	390,860
	SA	56,746		0	0	0	0	0	56,746
	SABR	51,745	5 0	0	0	0	0	0	51,745
PHASE:	PRELIMINAR	AY ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDOT					
	NHBR	467,193		0	0	0	0	0	467,193
	SA	47,762		Ō	Ō	0	õ	ő	47,762
PHASE:			GENCY: MANAGED BY FI	DOT					
	NHBR	108,283		0	0	0	0	0	108,283
	SA	37,614	l 1	0	0	0	0	0	37,615
PHASE:	RAILROAD &	UTILITIES / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	DS	. 11	L 0	0	0	0	0	0	11
	LF	214,800) 9,490	0	0	0	0	ņ	224,290
	NHBR	20,383		0	0	0	0	Ō	20,383
PHASE .	CONSTRUCT	ON / RESPONSIBLE A	GENCY: MANAGED BY FI	ח∩ידי					
	ACBR	. 3,444		0	0	0	0	0	5,219
	ACSA	40,772		ũ	Ũ	0	0	0	40,772
	DS	321,306		0	Ű	ő	0	9	321,306
	LF	246,908		ů Ú	ů Ú	0	0	0	246,908
	NHBR	6,049,360		Ő	Õ	ő	0	0	6,049,360
יים גוומ	ENVIRONMEN		AGENCY: MANAGED BY						
PHASE:	NHBR			FDOT 0	2	-	-	-	_
		5,713		Ų	0	0	0	0	5,713
TOTAL 43740		8,062,900	-	0	0	0	0	0	8,074,166
TOTAL PROJE	ECT:	8,062,900) 11,266	0	0	0	0	0	8,074,166

ITEM NUMBER:437461 1 DISTRICT:02 ROADWAY ID:74020000		PROJECT DESCRIPTION	COUNTY:N				TYPE OF WORK:PD&E/E LANES EXIST/IM		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	MANAGED BY FDOT		•					
DDR	478,365		c)	0	0	٥	0	478,365
DIH	45,902		c)	0	0	0	0	46,059
PHASE: ENVIRONMEN	TAL / RESPONSIBLE .	AGENCY: MANAGED BY F	PDOT						
DDR	11,321	0	C)	0	0	0	0	11,321
TOTAL 437461 1	535,588	157	c)	0	0	0	ō	535,745
TOTAL PROJECT:	535,588	157	C)	0	0	0	ñ	535,745

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =================== HIGHWAYS =================

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ITEM NUMBER:441290 1 DISTRICT:02 ROADWAY ID:74060000		PROJECT DESCRIPTION		OF RUBIN DAVIS TY:NASSAU PROJECT LENGTH		F CR107			WORK:LANDSCAPING NES EXIST/IMPROVED	*SIS* 0/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029		GREATER THAN 2029	ALL YEARS
PHASE · PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR	388,345	0		0	0	0 -		0	0	388,345
DIH	7,697	3,944		0	0	0		0	0	11,641
DS	129,908	0		0	0	0		0	0	129,908
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FI	TOC							
DDR	2,973,291	0		0	0	0		0	0	2,973,291
DIH	8,068	38,938		0	0	0		0	0	47,006
DS	564,255	0		0	0	0		0	0	564,255
TOTAL 441290 1	4,071,564	42,882		0	0	0		0	0	4,114,446
ITEM NUMBER:441291 1		PROJECT DESCRIPTION	J.SR200 FROM. T	-95 001 70. WEST	OF STILL OID	ARTERS ROAD				*SIS*
DISTRICT:02		IROGECT DEDCRIFTION		TY:NASSAU				TYPE OF	WORK:LANDSCAPING	510
ROADWAY ID:74040000			COON	PROJECT LENGTH	I: 2.192MI				NES EXIST/IMPROVED)/ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027	20	028	2029		2029	YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR	475,345	0		0	0	0		0	0	475,345
DIH	6,341	7,152		0	0	0		0	0	13,493
DS	55,099	0		0	0	0		0	0	55,099
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FI	DOT							
DIH	10	36,962		0	0	0		0	0	36,972
DS	2,719,424	24,179		0	0	0		0	0	2,743,603
TOTAL 441291 1	3,256,219	68,293		0	0	0		0	0	3,324,512
TOTAL PROJECT:	7,327,783	111,175		0	0	0		0	0	7,438,958
ITEM NUMBER:441241 1		PROJECT DESCRIPTION	N:CITRONA DRIVE	FROM: HICKORY S	STREET TO: BEI	ECH STREET				*NON-SIS*
DISTRICT:02			COUN	TY:NASSAU				TYPE OF	WORK:SIDEWALK	
ROADWAY ID:74900010				PROJECT LENGTH	H: .526MI			LA	NES EXIST/IMPROVED	D/ADDED: 2/ 2/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027	2	028	2029		2029	YEARS
										·
	RY ENGINEERING / RES		ANAGED BY FDOT					-	-	
TALU	927	1,420		0	0	0		0	0	2,347
	RY ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY NASSA	U COUNTY BOARD O	JF COUNTY C					
TALU	75.085			0	0	0		0	0	75,08

PHASE: PRELIMINARY E. TALU	75,085	0 O	0	0	0	0	0	75,085
PHASE: CONSTRUCTION TALT	/ RESPONSIBLE AGENCY: MA 5,713	ANAGED BY FDOT 1,929	0	0	0	0	0	7,642
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: MA	ANAGED BY NASSAU COU	NTY BOARD OF COUNTY	с				
TALT	230,027	0	0	0	0	0	0	230,027
TALU	39,224	0	0	0	0	0	0	39,224
TOTAL 441241 1	350,976	3,349	0	0	0	0	0	354,325
TOTAL PROJECT:	350,976	3,349	0	0	0	0	0	354,325

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:4419 DISTRICT:02 ROADWAY ID:74160		PROJECT DESCRIP	PTION:YULEE WEIGH CO	STATION UNTY:NASSAU PROJECT LENGTH:	1.234MI			WORK:MCCO WEIGH S' NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	9	GREATER THAN 2029	ALL YEARS
		/ RESPONSIBLE AGENCY			·			<u> </u>	applaat and a
DIH DS		,915 ,658	0 0	0 0	0 0	0 0	0	0 0	17,91 4,65
PHASE: CONST	RUCTION / RESPONSIB	LE AGENCY: MANAGED E	Y FDOT						
DIH			570	0	0	0	0	0	42,08
DS	110	,459	0	0	0	0	0	õ	110,45
DWS	618	,137	0	0	0	0	0	0	618,13
TOTAL 441998 2	762	,679 30,	570	0	0	0	٥	0	793,24
ITEM NUMBER:44199 DISTRICT:02 ROADWAY ID:741600		PROJECT DESCRIE		STATION - LIGHTING . UNTY:NASSAU PROJECT LENGTH:				WORK:MCCO WEIGH S'	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2025)	GREATER THAN 2029	ALL YEARS
DHAGE. DEFI.T	ATNARY FNGINFFRING	/ RESPONSIBLE AGENCY	. MANAGED BY EDO						
DIH		, 022	0	0	0	0	0	0	7,02
DS		468	ō	0	0	õ	õ	ő	46
		LE AGENCY: MANAGED E	BY FDOT						
DIH		,017 202,	933	0	0	0	0	0	207,95
DS	130		0	0	0	0	0	0	130,75
DWS	1,561		0	0	0	0	0	0	1,561,83
TOTAL 441998 3	1,705			0	0	0	0	0	1,908,02
TOTAL PROJECT:	2,467	,775 233,	503	0	0	0	0	0	2,701,27
ITEM NUMBER:44398 DISTRICT:02 ROADWAY ID:740200	000	PROJECT DESCRIE		AILROAD CROSSING NO. UNTY:NASSAU PROJECT LENGTH:	620800X .200MI			'WORK:RAIL SAFETY) NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS

PHASE: RAILROAD & U RHH	TILITIES / RESPONSIBLE AGE 404,084	ENCY: MANAGED BY FDOT 0	0	0	0	0	0	404,084
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: MAN	NAGED BY FDOT						
SA	882	118	0	0	0	0	0	1,000
TOTAL 443984 1	404,966	118	0	0	0	0	0	405,084
TOTAL PROJECT:	404,966	118	0	0	0	0	0	405,084
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NORTH FLORIDA TPO

TOTAL 446043 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS ==================

ITEM NUMBER:443985 1 DISTRICT:02		I	PROJECT DESCRIPTIO		OUNTY:NASSAU). 620799F)OMI				WORK:RAIL SAF NES EXIST/IMPR		
ROADWAY ID:74600000	LESS				PROJECT	LENGIN: .20	JOHT			ALL	GREATER THAN	011071	ALL
FUND CODE	THAN 2025		2025	2026	2	027	2028		2029		2029		YEARS
PHASE: RAILROAD RHH	& UTILITIES	<pre>5 / RESPONS 225,694</pre>	SIBLE AGENCY: MAN	AGED BY FDOT				0		0		0	225,694
		•			0		,	0		· ·		Ū	
PHASE: CONSTRUCT SA	ION / RESPO	I63	ENCY: MANAGED BY 1 83		0)	0		0		0	1,00
TOTAL 443985 1		225,857	83'		0)	0		0		0	226,69
TOTAL PROJECT:		225,857	83		0	-)	0		0		0	226,69
ITEM NUMBER:445589 1	i	I	PROJECT DESCRIPTI		FROM S OF RH		OF PRATT SID	ING RD		TYDE OF	WORK:LIGHTING		*NON-SIS*
DISTRICT:02 ROADWAY ID:74030000				Ĺ		LENGTH: 7.3	51MI				NES EXIST/IMPR		ADDED: 2/ 2/ 0
	LESS										GREATER		
FUND	THAN										THAN		ALL
CODE	2025		2025	2026	2	027	2028		2029		2029		YEARS
DUACE. DEET IMINA	DV ENCINEE		PONSIBLE AGENCY:	MANAGED BY FE	—————————————————————————————————————								
ACSS	KI ENGINEE	132,968		0	0)	0		0		0	132,96
DIH		4,849	28,87	4	0		0	0		0		0	33,72
DS		25,706		0	0		2	0		0		0	25,70
HSP		408,184		0	0)	0		0		0	408,18
PHASE: RAILROAD ACSS	& UTILITIE:	S / RESPONS 0	SIBLE AGENCY: MAN 104,76		0		D	0		0		0	104,76
PHASE: CONSTRUCT	ION / RESP	ONSIBLE AG	ENCY: MANAGED BY	FDOT									
DIH	,	72	92		0		C	0		0		0	1,00
TOTAL 445589 1		571,779	134,57	1	0		D	0		0		0	706,35
TOTAL PROJECT:		571,779	134,57	1	0		0	0		0		0	706,35
ITEM NUMBER:446043 1	-	:	PROJECT DESCRIPTI				D: DUVAL COU	NTY LINE					*SIS*
DISTRICT:02 ROADWAY ID:74170000				C	OUNTY:NASSAU PROJECT		76MI				F WORK:RESURFAC ANES EXIST/IMPR		ADDED: 4/ 4/ 0
	LESS										GREATER		
FUND	THAN										THAN		ALL
CODE	2025		2025	2026	2	027	2028		2029		2029		YEARS
								····					······
	ARY ENGINEE		PONSIBLE AGENCY:		TOC		<u>^</u>	<u>^</u>		^		0	1,72
DS NHPP		1,726 200,304		0 0	0		0 0	0		0		0	200,30
	TON / RESP		ENCY: MANAGED BY	FDOT									
ACNP		968,996	384,28	1	0		0	0		0		0	1,353,2
DIH		0	2,11	7	0		0	0		0		0	2,1
DS		616,652		0	0		0	0		0		0	616,65
		1 707 670	296 39	0	0		^	0		0		0	2.174.07

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2,174,076

2,174,076

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ITEM NUMBER:447364 3 DISTRICT:02 ROADWAY ID:74020000		PROJECT	DESCRIPTION	:SR5 (US17) A CO	UNTY:NAS			c				WORK:INTERS		*NON-SIS* IMPROVEMENT ADDED: 1/ 1/ 0
FUND CODE	LESS THAN 2025	2025		2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
	WAY / RESPONS	IBLE AGENCY: M												
DIH SA		0	0 31,000	:	21,500 0		0		0		0		0	21,50
SU		õ	1,770,000	63	35,106		õ		0		0		0	31,00 2,405,10
TOTAL 447364 3		0	1,801,000	6!	56,606		0		0		0		0	2,457,60
TOTAL PROJECT:		0	1,801,000	6	56,606		0		0		0		0	2,457,60
ITEM NUMBER:447629 9		PROJECT	DESCRIPTION	SR15 (US1) A	T AGRICU	LTURAL STAT	ION							*NON-SIS*
DISTRICT:02 ROADWAY ID:74030000				COL	UNTY:NAS	SAU ECT LENGTH:		I.				'WORK:GUARDR		ADDED: 2/ 2/ 0
	LESS											GREATER		
FUND CODE	THAN 2025	2025		2026		2027		2028		2029		THAN 2029		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERIN		E AGENCY: MAI	NAGED BY FDO		-		<u> </u>				2.000		
DIH TOTAL 447629 9		0 0	1,500 1,500		0 0		0		0		0		0	1,50
		U	1,000		0		-		0		0		0	1,500
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02		0 PROJECT	1,500 DESCRIPTION		UNTY:NAS	SAU	0 CROSSING	5 NO.620796	0 5K RRMP:6	07.50	0 TYPE OF	WORK:RAIL S	0 AFETY PF	*NON-SIS*
TOTAL PROJECT: ITEM NUMBER:447915 2					TY UPGRA					07.50	TYPE OF	WORK:RAIL SANNES EXIST/IM	AFETY PF	*NON-SIS*
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000	LESS				TY UPGRA	SAU	CROSSING			07.50	TYPE OF	NES EXIST/IM	AFETY PF	*NON-SIS* ROJECT ADDED: 2/ 2/ 0
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02			DESCRIPTION		TY UPGRA	SAU	CROSSING			2029	TYPE OF	NES EXIST/IM	AFETY PF	*NON-SIS* ROJECT
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD	LESS THAN 2025 & UTILITIES /	PROJECT 2025 RESPONSIBLE A(DESCRIPTION:	COT 2026	TY UPGRA UNTY:NAS PROJ	SAU ECT LENGTH:	CROSSING	:	5K RRMP:6		TYPE OF LA	NES EXIST/IM GREATER THAN	AFETY PR PROVED/2	*NON-SIS* ROJECT LDDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD & RHH	LESS THAN 2025 & UTILITIES / 2	PROJECT 2025 RESPONSIBLE AG 54,421	DESCRIPTION: GENCY: MANAGE	2026 ED BY FDOT	TY UPGRA	SAU ECT LENGTH:	CROSSING	:			TYPE OF	NES EXIST/IM GREATER THAN	AFETY PF	*NON-SIS* ROJECT LDDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD a RHH PHASE: CONSTRUCT: SA	LESS THAN 2025 & UTILITIES / 2	PROJECT 2025 RESPONSIBLE AG 54,421	DESCRIPTION: GENCY: MANAGE	2026 ED BY FDOT	TY UPGRA UNTY:NAS PROJ	SAU ECT LENGTH:	CROSSING	:	5K RRMP:6		TYPE OF LA	NES EXIST/IM GREATER THAN	AFETY PR PROVED/2	*NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS 254,42
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD A RHH PHASE: CONSTRUCT:	LESS THAN 2025 & UTILITIES / 2 ION / RESPONS	PROJECT 2025 RESPONSIBLE AC 54,421 IBLE AGENCY: MA	DESCRIPTION GENCY: MANAGH 0 ANAGED BY FDO	2026 ED BY FDOT	TY UPGRA UNTY:NAS PROJ	SAU ECT LENGTH:	CROSSING .144MJ	:	5K RRMP:6		TYPE OF LA	NES EXIST/IM GREATER THAN	AFETY PR PROVED/2	*NON-SIS* ROJECT LDDED: 2/ 2/ 0 ALL YEARS 254,42: 1,000
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD A RHH PHASE: CONSTRUCT: SA TOTAL 447915 2 ITEM NUMBER:447915 4 DISTRICT:02	LESS THAN 2025 & UTILITIES / 2 ION / RESPONS 2	PROJECT 2025 RESPONSIBLE AC 54,421 IBLE AGENCY: MI 179 54,600	DESCRIPTION GENCY: MANAGE 0 ANAGED BY FDC 821	COT 2026 ED BY FDOT DT SIGNAL SAFET	TY UPGRA UNTY:NAS PROJ 0 0 0	SAU ECT LENGTH: 2027 DE ON BONNII	CROSSING .144MJ 0 0 0	2028	5K RRMP:6	2029	TYPE OF LA 0 0 0 0	NES EXIST/IM GREATER THAN 2029 	AFETY PF PROVED/P 0 0 0	*NON-SIS* ROJECT LDDED: 2/ 2/ 0 ALL YEARS 254,42: 1,000 255,42: *NON-SIS*
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD A RHH PHASE: CONSTRUCT: SA TOTAL 447915 2 ITEM NUMBER:447915 4	LESS THAN 2025 & UTILITIES / ION / RESPONS 2	PROJECT 2025 RESPONSIBLE AC 54,421 IBLE AGENCY: MI 179 54,600	DESCRIPTION: GENCY: MANAGH 0 ANAGED BY FDO 821 821	COT 2026 ED BY FDOT DT SIGNAL SAFET	TY UPGRA UNTY:NAS PROJ 0 0 0 TY UPGRA UNTY:NAS	SAU ECT LENGTH: 2027 DE ON BONNII	CROSSING .144MJ 0 0 0	2028	5K RRMP:6	2029	TYPE OF LA 0 0 0 0 0 0 7 7 2 0 0 0 0 0	NES EXIST/IM GREATER THAN 2029 	AFETY PF PROVED/2 0 0 0 AFETY PF	*NON-SIS* ROJECT LDDED: 2/ 2/ 0 ALL YEARS 254,42: 1,00 255,42: *NON-SIS*
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD A RHH PHASE: CONSTRUCT: SA TOTAL 447915 2 ITEM NUMBER:447915 4 DISTRICT:02 ROADWAY ID:74000035	LESS THAN 2025 & UTILITIES / 2 ION / RESPONS 2 LESS	PROJECT 2025 RESPONSIBLE AC 54,421 IBLE AGENCY: MI 179 54,600	DESCRIPTION: GENCY: MANAGH 0 ANAGED BY FDO 821 821	COT 2026 ED BY FDOT DT SIGNAL SAFET	TY UPGRA UNTY:NAS PROJ 0 0 0 TY UPGRA UNTY:NAS	SAU ECT LENGTH: 2027 DE ON BONNII SAU	CROSSING .144MI 0 0 0 0 EVIEW RD	2028	5K RRMP:6	2029	TYPE OF LA 0 0 0 0 0 0 7 7 2 0 0 0 0 0	NES EXIST/IM GREATER THAN 2029 'WORK:RAIL SJ NES EXIST/IM GREATER	AFETY PF PROVED/2 0 0 0 AFETY PF	*NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS 254,42: 1,00(255,42: *NON-SIS* ROJECT ADDED: 2/ 2/ 0
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD A RHH PHASE: CONSTRUCT: SA TOTAL 447915 2 ITEM NUMBER:447915 4 DISTRICT:02	LESS THAN 2025 & UTILITIES / ION / RESPONS 2	PROJECT 2025 RESPONSIBLE AC 54,421 IBLE AGENCY: MI 179 54,600	DESCRIPTION: GENCY: MANAGH 0 ANAGED BY FDO 821 821	COT 2026 ED BY FDOT DT SIGNAL SAFET	TY UPGRA UNTY:NAS PROJ 0 0 0 TY UPGRA UNTY:NAS	SAU ECT LENGTH: 2027 DE ON BONNII SAU	CROSSING .144MI 0 0 0 0 EVIEW RD	2028	5K RRMP:6	2029	TYPE OF LA 0 0 0 0 0 0 7 7 2 0 0 0 0 0	NES EXIST/IM GREATER THAN 2029 	AFETY PF PROVED/2 0 0 0 AFETY PF	*NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS 254,42: 1,000 255,42: *NON-SIS* ROJECT
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD A RHH PHASE: CONSTRUCT: SA TOTAL 447915 2 ITEM NUMBER:447915 4 DISTRICT:02 ROADWAY ID:74000035 FUND CODE PHASE: RAILROAD A	LESS THAN 2025 & UTILITIES / ION / RESPONS 2 LESS THAN 2025 & UTILITIES /	PROJECT 2025 RESPONSIBLE AC 54,421 IBLE AGENCY: M2 179 54,600 PROJECT 2025 RESPONSIBLE AC	DESCRIPTION: GENCY: MANAGH 0 ANAGED BY FDO 821 821 DESCRIPTION: GENCY: MANAGE	COU 2026 ED BY FDOT OT SIGNAL SAFET COU 2026	TY UPGRA UNTY:NAS PROJ 0 0 0 TY UPGRA UNTY:NAS PROJ	SAU ECT LENGTH: 2027 DE ON BONNII SAU ECT LENGTH:	CROSSING .144MJ 0 0 EVIEW RD .130MJ	2028	5K RRMP:6	2029 Y RRMP:45	TYPE OF LA 0 0 0 0 0 0 7 7 2 0 0 0 0 0	NES EXIST/IM GREATER THAN 2029 WORK:RAIL SA NES EXIST/IM GREATER THAN	AFETY PF PROVED/2 0 0 0 AFETY PF	*NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS 254,42: 1,000 255,42: *NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD A RHH PHASE: CONSTRUCT: SA TOTAL 447915 2 ITEM NUMER:447915 4 DISTRICT:02 ROADWAY ID:74000035 FUND CODE PHASE: RAILROAD A RHH	LESS THAN 2025 & UTILITIES / ION / RESPONS 2 LESS THAN 2025 & UTILITIES / 2	PROJECT 2025 RESPONSIBLE AC 54,421 IBLE AGENCY: MI 179 54,600 PROJECT 2025 RESPONSIBLE AC 88,631	DESCRIPTION: GENCY: MANAGH 0 ANAGED BY FDO 821 821 DESCRIPTION: GENCY: MANAGE 0	2026 ED BY FDOT OT SIGNAL SAFET COT 2026 ED BY FDOT	TY UPGRA UNTY:NAS PROJ 0 0 0 TY UPGRA UNTY:NAS	SAU ECT LENGTH: 2027 DE ON BONNII SAU ECT LENGTH:	CROSSING .144MI 0 0 0 0 EVIEW RD	2028	5K RRMP:6	2029 Y RRMP:45	TYPE OF LA 0 0 0 0 0 0 7 7 2 0 0 0 0 0	NES EXIST/IM GREATER THAN 2029 WORK:RAIL SA NES EXIST/IM GREATER THAN	AFETY PF PROVED/2 0 0 0 AFETY PF	*NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS 254,42: 1,000 255,42: *NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD 2 RHH PHASE: CONSTRUCT: SA TOTAL 447915 2 ITEM NUMBER:447915 4 DISTRICT:02 ROADWAY ID:74000035 FUND CODE PHASE: RAILROAD 2 RHH PHASE: CONSTRUCT:	LESS THAN 2025 & UTILITIES / ION / RESPONS 2 LESS THAN 2025 & UTILITIES / 2	PROJECT 2025 RESPONSIBLE A(54,421 IBLE AGENCY: MI 179 54,600 PROJECT 2025 RESPONSIBLE A(88,631 IBLE AGENCY: MI	DESCRIPTION: GENCY: MANAGH 0 ANAGED BY FDO 821 821 DESCRIPTION: GENCY: MANAGE 0 ANAGED BY FDO	2026 ED BY FDOT OT SIGNAL SAFET COT 2026 ED BY FDOT	TY UPGRA UNTY:NAS PROJ 0 0 0 TY UPGRA UNTY:NAS PROJ	SAU ECT LENGTH: 2027 DE ON BONNII SAU ECT LENGTH:	CROSSING .144MJ 0 0 EVIEW RD .130MJ	2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 Y RRMP:45	TYPE OF LA 0 0 0 0 0 0 0 0 0 1 1 1 2 1 2 1 2 1 2 0 0 0 0	NES EXIST/IM GREATER THAN 2029 WORK:RAIL SA NES EXIST/IM GREATER THAN	AFETY PF PROVED/P 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROJECT ADDED: 2/ 2/ 0 ALL YEARS 254,421 1,000 255,421 *NON-SIS* ROJECT NOD-SIS* ADDED: 2/ 2/ 0 ALL YEARS 288,631
TOTAL PROJECT: ITEM NUMBER:447915 2 DISTRICT:02 ROADWAY ID:74520000 FUND CODE PHASE: RAILROAD A RHH PHASE: CONSTRUCT: SA TOTAL 447915 2 ITEM NUMER:447915 4 DISTRICT:02 ROADWAY ID:74000035 FUND CODE PHASE: RAILROAD A RHH	LESS THAN 2025 & UTILITIES / ION / RESPONS LESS THAN 2025 & UTILITIES / 2 ION / RESPONS	PROJECT 2025 RESPONSIBLE AC 54,421 IBLE AGENCY: MI 179 54,600 PROJECT 2025 RESPONSIBLE AC 88,631	DESCRIPTION: GENCY: MANAGH 0 ANAGED BY FDO 821 821 DESCRIPTION: GENCY: MANAGE 0	2026 ED BY FDOT OT SIGNAL SAFET COT 2026 ED BY FDOT	TY UPGRA UNTY:NAS PROJ 0 0 0 TY UPGRA UNTY:NAS PROJ	SAU ECT LENGTH: 2027 DE ON BONNII SAU ECT LENGTH:	CROSSING .144MJ 0 0 EVIEW RD .130MJ	2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 Y RRMP:45	TYPE OF LA 0 0 .02 TYPE OF LA	NES EXIST/IM GREATER THAN 2029 WORK:RAIL SA NES EXIST/IM GREATER THAN	AFETY PF PROVED/P 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS 254,422 1,000 255,421 *NON-SIS* ROJECT ADDED: 2/ 2/ 0 ALL YEARS

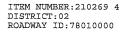
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== HIGHWAYS ==================

ITEM NUMBER:210221 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION:	COUNTY:ST		4I	TYI	PE OF WORK:RESURFACING LANES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	IAGED BY FDOT	<u></u>	1 <u></u>			
ACSA	419,362		0	0	0		0 0	422,137
DIH	,		0	0	0		0 0	25,587
DS	5,890		0	0	0		0 0	5,890
PHASE: CONSTRUC	TION / RESPONSIBLE A	AGENCY: MANAGED BY FDC	T					
ACNR	,) 0	1,369,223	0	0		0 0	1,369,223
DDR	() 0	335,697	0	0		0 0	335,697
DIH	() 0	12,716	0	0		0 0	12,716
SA	(0 0	184,695	0	0		0 0	184,695
TOTAL 210221 6	425,252	2 28,362	1,902,331	0	0		0 0	2,355,945
ITEM NUMBER:210221 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION:	COUNTY: ST		GENCY REPAIRS MI	TY	PE OF WORK: EMERGENCY OF LANES EXIST/IMPROVE	
FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: CONSTRUC		AGENCY: MANAGED BY FDC					0 0	1,620
ER23	ſ	1,620	0	0	0		0 0	1,620
PHASE: MISCELLA		AGENCY: MANAGED BY FI	TOC	0	0		0 0	84,928
ER23	84,92		U	0	0		0 0	86,548
TOTAL 210221 7	84,92		0	0	0		0 0	
TOTAL PROJECT:	510,18	0 29,982	1,902,331	0	0		0 0	2,442,493

ITEM NUMBER:210223 8		PROJECT DESCRIPTION:	SR13 FROM SR16 TO R COUNTY:ST.			TYPE OF	WORK:RESURFACING	*NON-SIS*
DISTRICT:02 ROADWAY ID:78070000				ECT LENGTH: 6.598M	II		NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
							,	
		PONSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0	0	148,502
ACSA	55,194	93,308	0	0	0	0	0	615,982
DDR	615,982	U	U	U	0	0	0	49,525
DIH	855	48,670	U	0	U	0	U	
DS	20,819	0	0	0	U	0	U	20,819
SA	163,415	0	0	0	0	0	0	163,415
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	SENCY: MANAGED BY FDO	T					
ACNR	, 0	531,908	0	0	0	0	0	531,908
DDR	0	2,723,984	0	0	0	0	0	2,723,984
DIH	0	8,281	0	0	0	0	0	8,281
DS	1,336	3,275,857	Ō	0	0	0	0	3,277,193
SA	1,330	478,276	Ō	Ō	0	0	0	478,276
TOTAL 210223 8	857,601	7,160,284	0	0	0	0	0	8,017,885
TOTAL PROJECT:	857,601	7,160,284	0	0	0	0	0	8,017,885

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS -----

ITEM NUMBE DISTRICT:0 ROADWAY ID	2		PROJECT DESCRIPTION:	COUNTY:ST		MI		WORK:NEW ROAD CON NES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
			<u></u>	<u></u>					
PHASE:		RESPONSIBLE AGENCY:	MANAGED BY FDOT		_				
	DIH LF	13,958 359,746	0	0	0	0	0	0	13,958
	141	550,740	0	0	0	0	0	0	359,746
PHASE:		RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
	ARPA	8,000,000	0	0	0	0	0	0	8,000,000
	DDR	188,742	0	0	0	0	0	0	188,742
	DIH	248,676	51,074	0	0	0	0	Ō	299,750
	DS	1,165,558	0	0	0	0	0	0	1,165,558
	LF	1,286,834	0	0	0	0	0	0	1,286,834
	TRIP	254,823	0	0	0	0	0	0	254,823
D112 01	DIGIT OF			-					
PHASE :			ENCY: MANAGED BY FDC		-	_			
	BNDS DDR	197,388	0	0	0	0	0	0	197,388
		5,506,664	13,314	248,024	0	0	0	0	5,768,002
	DIH	358,628	0	0	0	0	0	0	358,628
	DS	4,058,109	10,921	78,295	0	0	0	0	4,147,325
	EB	698,407	0	0	0	0	0	0	698,407
	GFSU	34,370	20,630	0	0	0	0	0	55,000
	HPP	5,309,058	U	0	0	0	0	0	5,309,058
	LF	150	0	0	0	0	0	0	150
	REPE	398,324	0	0	0	0	0	0	398,324
	SA	822,485	10,400	0	0	0	0	0	832,885
	SU	6,852,200	U	0	0	D	0	0	6,852,200
	TRIP TRWR	436,802	55 000	105 600	0	0	0	0	436,802
	IRWR	2,692,222	55,000	125,623	0	0	0	0	2,872,845
PHASE:	CONSTRUCT	TON / RESPONSTBLE AG	ENCY: MANAGED BY FDC	ידינ					
	DS	46		0	0	0	0	0	46
PHASE:	ENVIRONME		GENCY: MANAGED BY FD						
	DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 2102		38,893,743	161,339	451,942	0	0	0	0	39,507,024
TOTAL PROJ	ECT:	38,893,743	161,339	451,942	0	0	0	0	39,507,024



PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207 COUNTY:ST. JOHNS PROJECT LENGTH: 4.186MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
ACSA	362,413	238,162	0	0	0	0	0	600,575
DDR	771,730	0	0	0	0	õ	õ	771,730
DIH	679	67,827	0	0	0	0	Ō	68,506
DS	350,661	0	0	0	0	0	0	350,661
PHASE: CONSTRUCTION	I / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	ЭT					
ACNR	0	7,286,070	0	0	0	0	0	7,286,070
DDR	0	3,177,921	0	Ō	ō	õ	0	3,177,921
DIH	0	88,056	0	0	0	ů.	0	88,056
DS	0	3,732,503	0	0	0	0	0	3,732,503
SA	0	174,482	0	0	0	Ō	0	174,482
TOTAL 210269 4	1,485,483	14,765,021	0	0	0	0	0	16,250,504
TOTAL PROJECT:	1,485,483	14,765,021	0	0	0 0	0	0	16,250,504

TOTAL PROJECT:

25,164

2,000

ITEM NUMBER:210452 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION		TY:ST. JOHNS PROJECT LENGTH:				TYPE OF WORK:EM LANES EXIS		RATIONS ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATE THAN 2029	R	ALL YEARS
PHASE: CONSTRUC ACER	TION / RESPONSIBLE	AGENCY: MANAGED BY FD 0 47,894	от	0	0		0	0	0	47,89
PHASE: MISCELLA	NEOUS / RESPONSIBLI	E AGENCY: MANAGED BY F	DOT							
ACER		0 88,195		0	0		0	0	0	88,19
TOTAL 210452 6		0 136,089		0	0		0	0	0	136,08
TOTAL PROJECT:		0 136,089	-11 WILL-1	0	0		0	0	0	136,08
ITEM NUMBER:422938 DISTRICT:02 ROADWAY ID:78293000		PROJECT DESCRIPTION		DAST XWAY) FROM EA ITY:ST. JOHNS PROJECT LENGTH:			CR16A SPUR	TYPE OF WORK:NE LANES EXIS		*SIS* TRUCTION ADDED: 0/ 0/ 4
	LESS							GREATE	R	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029	THAN 2029		ALL YEARS
	DEV FNGINFFEING / 1	RESPONSIBLE AGENCY: MA								
ACNP	66,1			0	0		0	0	0	194,98
DDR	61,0			0	0		0	0	0	61,03
DS	144,8			0	0		0	0	0	144,84
NHPP	36,8			0	0		0	0	0	36,81
PKYI	4,8			0	0		U	U	U	4,88
PHASE: RAILROAD ACNP	& UTILITIES / RES. 779,4	PONSIBLE AGENCY: MANAG 75 10,926,691	ED BY FDOT	0	0		0	0	0	11,706,16
DI	1,000,0			0	0		0	0	0	1,013,13
LF	1,000,0	0 11,870		0	ō		0	0	Ō	11,87
PHASE: CONSTRUC	TION / RESPONSIBLE	AGENCY: MANAGED BY FD	OT							
ACNP		0 35,264,359		0	0		0	0	0	35,264,35
DI		0 26,972,341		0	0	3,960,00		0	0	30,932,34
DS	5,1			0	0		0	0	0	5,14
GMR		0 89,930,088		0	0		0	0	0	89,930,08
LF		0 6,375		0	0		0	0	0	6,37
PKBD		0 134,852,274		0	0		0	0	0	134,852,27
PKYI	5,8			0	0		0	0	0	79,238,82
TOTAL 422938 8	2,104,1			0	0	3,960,00		0	0	383,403,13
TOTAL PROJECT:	2,104,1	85 377,338,950		0	0	3,960,00	0	0	0	383,403,13
ITEM NUMBER:427109	1	PROJECT DESCRIPTION	-SPAIA FROM- S	SOLANA ROAD TO . DO	OLPHIN BL	UT.				*NON-SIS*
DISTRICT:02 ROADWAY ID:78001000		1100201 2200121110		TY:ST. JOHNS PROJECT LENGTH:				TYPE OF WORK:SP LANES EXIS		
	1000							GREATE	-T	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATE THAN 2029	κ.	ALL YEARS
	2025	2025 	2020			<u> </u>				
		RESPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0	٥	^	
DDR	25,1			0	0		0	0	0	25,16
DIH	A	0 2,000					0		0	2,00
TOTAL 427109 1	25,1			0	0		0	0	0	27,16

0

0

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27,164

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS

131,000

ROADWAY ID:78010027		PRODUCT DESCRIPTIC	N:SR5A(AlA) FROM COUNT	Y:ST. JOHNS PROJECT LENGTH		ITE ST		WORK:DRAINAGE IMPR ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	202	28 20	29	GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY		·	······					
DDR	427,100			0	0	0	0	0	427,10
DIH	19,307	0		ō	Ő	0	õ	0	19,30
DS	28,309			0	0	0	0	0	28,30
		SPONSIBLE AGENCY: M							
DDR	893			0	0	0	0	0	8
DIH	106,135			0	0	0	0	0	111,2
PROT SA	2,248,837 4,000	0		0	0	0	0	0	2,248,8
5A.	4,000	U		0	0	U	0	Û	4,0
		GENCY: MANAGED BY F		•		_			
ACSA DS	5,875			0	0	0	0	0	41,5
SA	8,360 0			0	0	0	0	0	8,3
AC	Ū	16,020		U	U	0	0	0	16,0
		GENCY: MANAGED BY F							
ACPR	0	0	45,504,	189	0	0	0	0	45,504,1
		AGENCY: MANAGED BY	FDOT						
SA	43,191	0		0	0	0	0	0	43,1
OTAL 428271 2	2,892,007	56,789	45,504,	100	0	0	0	0	48,452,9
			10/001/	103	0	v	0	0	70,732,3
TOTAL PROJECT:	2,892,007	56,789			0	0	0	0	48,452,9
TEM NUMBER:428306 2 DISTRICT:02			45,504, N:CR214 OVER I-9	189	0 780049		0 TYPE OF	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/	48,452,9 *SIS* /REHABILITATION
ITEM NUMBER:428306 2 DISTRICT:02		56,789	45,504, N:CR214 OVER I-9	189 5(SR9) BRIDGE #' Y:ST. JOHNS	0 780049	0	0 TYPE OF LAN	0 WORK:BRIDGE-REPAIR	48,452,9 *SIS* /REHABILITATION
TEM NUMBER:428306 2 IISTRICT:02 COADWAY ID:78080000 FUND CODE	LESS THAN 2025	56,789 PROJECT DESCRIPTIC 2025	45,504, N:CR214 OVER I-9 COUNT 2026	189 5 (SR9) BRIDGE # Y:ST. JOHNS PROJECT LENGTH	0 780049 : .089MI	0	0 TYPE OF LAN	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN	48,452,9 *SIS* /REHABILITATION ADDED: 3/ 3/ 0 ALL
TEM NUMBER:428306 2 IISTRICT:02 COADWAY ID:78080000 FUND CODE	LESS THAN 2025	56,789 PROJECT DESCRIPTIC	45,504, N:CR214 OVER I-9 COUNT 2026 DOT	189 5 (SR9) BRIDGE # Y:ST. JOHNS PROJECT LENGTH	0 780049 : .089MI	0	0 TYPE OF LAN	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN	48,452,9 *SIS* /REHABILITATION ADDED: 3/ 3/ 0 ALL
TEM NUMBER:428306 2 ISTRICT:02 OADWAY ID:78080000 FUND CODE PHASE: CONSTRUCTIO DIH	LESS THAN 2025 	56,789 PROJECT DESCRIPTIC 2025 JENCY: MANAGED BY F 39,237	45,504, N:CR214 OVER I-9. COUNT 2026 DOT	189 5 (SR9) BRIDGE #' Y:ST. JOHNS PROJECT LENGTH 2027	0 780049 : .089MI 202	0 28 20	0 TYPE OF LAN 29	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN 2029	48,452,9 *SIS* /REHABILITATION ADDED: 3/ 3/ 0 ALL YEARS
TEM NUMBER:428306 2 IISTRICT:02 OADWAY ID:78080000 FUND CODE PHASE: CONSTRUCTIO DIH	LESS THAN 2025 DN / RESPONSIBLE AC 10,763 DUS / RESPONSIBLE 2	56,789 PROJECT DESCRIPTIC 2025 GENCY: MANAGED BY F 39,237 AGENCY: MANAGED BY	45,504, N:CR214 OVER I-9 COUNT 2026 DOT FDOT	189 5 (SR9) BRIDGE # Y:ST. JOHNS PROJECT LENGTH 2027 0	0 780049 : .089MI 0	0 28 20 0	0 TYPE OF LAN 29 0	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN 2029 0	48,452,9 *SIS* /REHABILITATION ADDED: 3/ 3/ 0 ALL YEARS 50,0
TEM NUMBER:426306 2 DISTRICT:02 ROADWAY ID:78080000 FUND CODE PHASE: CONSTRUCTIO DIH PHASE: MISCELLANEO	LESS THAN 2025 	56,789 PROJECT DESCRIPTIC 2025 GENCY: MANAGED BY F 39,237 AGENCY: MANAGED BY 0	45,504, N:CR214 OVER I-9 COUNT 2026 DOT FDOT	189 5 (SR9) BRIDGE #' Y:ST. JOHNS PROJECT LENGTH 2027	0 780049 : .089MI 202	0 28 20	0 TYPE OF LAN 29 0 0	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN 2029	48,452,9 *SIS* /REHABILITATION ADDED: 3/ 3/ 0 ALL YEARS 50,0 55,2
TEM NUMBER:428306 2 DISTRICT:02 COADWAY ID:78080000 FUND CODE PHASE: CONSTRUCTIO DIH PHASE: MISCELLANEC BRRP RBRP	LESS THAN 2025 ON / RESPONSIBLE AG 10,763 DUS / RESPONSIBLE 2 55,295	56,789 PROJECT DESCRIPTIC 2025 JENCY: MANAGED BY F 39,237 AGENCY: MANAGED BY 0 0	45,504, N:CR214 OVER I-9. COUNT 2026 DOT FDOT	189 5 (SR9) BRIDGE # Y:ST. JOHNS PROJECT LENGTH 2027 0 0	0 780049 : .089MI 0 0 0	0 28 20 0 0	0 TYPE OF LAN 29 0 0	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	48,452,9 *SIS* /REHABILITATION ADDED: 3/ 3/ 0 ALL YEARS 50,0 55,2 1,100,0
CODE ——— PHASE: CONSTRUCTIO DIH PHASE: MISCELLANEO BRRP	LESS THAN 2025 	56,789 PROJECT DESCRIPTIC 2025 JENCY: MANAGED BY F 39,237 AGENCY: MANAGED BY 0 0	45,504, N:CR214 OVER I-9. COUNT 2026 DOT FDOT	189 5 (SR9) BRIDGE # Y:ST. JOHNS PROJECT LENGTH 2027 0 0 0	0 780049 : .089MI 0 0	0 28 20 0 0	0 TYPE OF LAN 29 0 0	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN 2029 0 0	48,452 *SIS* /REHABILITATI ADDED: 3/ 3/ ALL YEARS 50 55 1,100
TEM NUMBER:428306 2 DISTRICT:02 KOADWAY ID:78080000 FUND CODE PHASE: CONSTRUCTIO DIH PHASE: MISCELLANEC BRRP RBRP	LESS THAN 2025 	56,789 PROJECT DESCRIPTIC 2025 JENCY: MANAGED BY F 39,237 AGENCY: MANAGED BY 0 0 39,237	45,504, N:CR214 OVER I-9 COUNT 2026 DOT FDOT	189 5 (SR9) BRIDGE # Y:ST. JOHNS PROJECT LENGTH 2027 0 0 0 0 0 0 0 0	0 780049 : .089MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 28 20 0 0 0 0 0 0 0 0 0	0 TYPE OF LAN 29 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0	48,452, *SIS* /REHABILITATIC ADDED: 3/ 3/ 0 ALL YEARS 50, 55, 1,100, 1,205, 1,205, 1,205, *NON-SIS SING
TEM NUMBER:428306 2 DISTRICT:02 KOADWAY ID:78080000 FUND CODE PHASE: CONSTRUCTION DIH PHASE: MISCELLANEO BERP RBRP COTAL 428306 2 COTAL PROJECT: TEM NUMBER:428801 2 DISTRICT:02 ROADWAY ID:78060000	LESS THAN 2025 DN / RESPONSIBLE AC 10,763 DUS / RESPONSIBLE A 55,295 1,100,000 1,166,058 1,166,058 1,166,058	56,789 PROJECT DESCRIPTIC 2025 GENCY: MANAGED BY F 39,237 AGENCY: MANAGED BY 0 0 39,237 39,237	45,504, N:CR214 OVER I-9 COUNT 2026 DOT FDOT	189 5 (SR9) BRIDGE # Y:ST. JOHNS PROJECT LENGTH 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 780049 : .089MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 28 20 0 0 0 0 0 0 0 0 0	0 TYPE OF LAN 29 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48,452,5 *SIS* /REHABILITATION ADDED: 3/ 3/ 0 ALL YEARS 50,0 55,2 1,100,0 1,205,2 1,205,2 *NON-SIS* SING ADDED: 2/ 2/ 0
TEM NUMBER:428306 2 ISTRICT:02 OADWAY ID:78080000 FUND CODE PHASE: CONSTRUCTIO DIH PHASE: MISCELLANEO BRRP RBRP OTAL 428306 2 OTAL PROJECT: TEM NUMBER:428801 2 ISTRICT:02	LESS THAN 2025 DN / RESPONSIBLE AC 10,763 DUS / RESPONSIBLE A 55,295 1,100,000 1,166,058 1,166,058	56,789 PROJECT DESCRIPTIC 2025 GENCY: MANAGED BY F 39,237 AGENCY: MANAGED BY 0 0 39,237 39,237	45,504, N:CR214 OVER I-9 COUNT 2026 DOT FDOT	189 5 (SR9) BRIDGE # Y:ST. JOHNS PROJECT LENGTH 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 780049 : .089MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 28 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF LAN 29 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:BRIDGE-REPAIR ES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	48,452,5 *SIS* /REHABILITATION ADDED: 3/ 3/ 0 ALL YEARS 50,0 55,2 1,100,0 1,205,2 1,205,2 *NON-SIS* SING

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 131,000 0

PAGE 71 NORTH FLORIDA TPO			OFFICE O MPO ROL ===== HIGHW	ENT OF TRANSPORT. F WORK PROGRAM LFORWARD REPORT AYS	ATION		עם	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
PHASE: CONSTRUCTIC	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC	т					
SA	0	5,000	0	0	0	0	0	5,000
TOTAL 428801 2 TOTAL PROJECT:	131,000 131,000	5,000 5,000	0 0	0	0	0	0 0	136,000 136,000
ITEM NUMBER:430396 1 DISTRICT:02 ROADWAY ID:78090000	P	ROJECT DESCRIPTION:	SR206 FROM: MATANZAS R COUNTY:ST. JO PROJECT		I		F WORK:SPECIAL SURVE ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026 2	027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	LENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT			· · · · · · · · · · · · · · · · · · ·		
DDR	2,833	0	0	0	0	0	0	2,833
DIH	0	2,701	0 0	0 0	0 0	0	0	2,701
TOTAL 430396 1 TOTAL PROJECT:	2,833 2,833	2,701 2,701	0	0	0	0	0	5,534 5,534
FUND CODE	LESS THAN 2025	2025	2026 2	027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	1,320,136	0	0	0	0	0	0	1,320,136
DIH DS	168,158 1,174,876	0 0	0	0	0	0	0 0	168,158 1,174,876
LF	263,380	0 0	0	õ	0	0	Ő	263,380
PHASE: RIGHT OF WA DDR	AY / RESPONSIBLE AGE 8,704	NCY: MANAGED BY FDC 38,956	0T	0	0	0	0	47,660
DIH DS	69,324 84,274	20,686 22,098	0	0	0	0	0	90,010 106,372
	ON / RESPONSIBLE AGE		-)T	, i i i i i i i i i i i i i i i i i i i	,	, i i i i i i i i i i i i i i i i i i i		
DDR	4,696,137	0	0	0	0	0	0	4,696,137
DIH DS	98,588 337,622	5,329 0	0	0	0	0	0	103,917 337,622
	TAL / RESPONSIBLE AG							,
DDR	439,931	O	0	0	0	0	0	439,931
DS	112,465	0	0	0	0	0	0	112,465
TOTAL 430897 1 TOTAL PROJECT:	8,773,595 8,773,595	87,069 87,069	0	0	0	0	0	8,860,664 8,860,664
TOTAL PROJECT:	0,115,555	87,005				v	0	5,560,864
ITEM NUMBER:432048 1 DISTRICT:02 ROADWAY ID:78030000	P	ROJECT DESCRIPTION:	SRA1A HOSPITAL CREEK E COUNTY:ST. JC PROJECT		I		DF WORK:BRIDGE-REPAID ANES EXIST/IMPROVED	
FUND	LESS THAN						GREATER THAN	ALL

 PHASE:
 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:
 MANAGED BY FDOT

 BRRP
 240,588
 0
 0
 0
 0
 240,588

 DIH
 29,495
 0
 0
 0
 0
 0
 29,495

 DS
 26,870
 0
 0
 0
 0
 0
 26,870

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			HIGHWAYS					
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PHASE: CONSTRUCT BRRP	1,578,391	CY: MANAGED BY FDO		0	0	0		
DIH	61,959	3,086	0	0	0	0	0	1,578,39
DS	14,763	3,000	0	0	0	0	0	65,04
TOTAL 432048 1	1,952,066	3,086	Ö	0	0		-	14,76
TOTAL PROJECT:			0	-	-	0	0	1,955,15
TOTAL PROJECT:	1,952,066	3,086	U	0	0	0	0	1,955,15
ITEM NUMBER:432448 1	PRO	OJECT DESCRIPTION:	SR207 FROM OLD 207 E CURVI	E TO OLD SR207 W CUR	2VE			*SIS*
DISTRICT:02 ROADWAY ID:78051000			COUNTY:ST. JOHNS PROJECT LEI	NGTH: .400MI		TYPE OF WORK:LAN LANES EXIST	IDSCAPING MPROVED/ADI	
FUND	LESS THAN					GREATER		
CODE	2025	2025	2026 2023	2022		THAN		LL
CODE	2025	2025	2026 2027	2028	2029	2029	2	TEARS
PHASE PRELIMINA	RY ENGINEERING / RESPON	NSTRUE AGENCY. MAN	AGED BY FDOT					
DDR	94,891		0	0	0	0	0	94,89
DIH	15,404	ő	ő	ō	ő	0	0	15,40
DS	8,416	9	8	0	8	0	0	15,404
	0,110	· ·	5	0	6	0	Ū	0,410
	'ION / RESPONSIBLE AGENO		Т					
DDR	289,685	0	0	0	0	0	0	289,685
DIH	· 10,015	63,250	0	0	0	0	0	73,265
DS	3,082	0	0	0	0	0	0	3,082
TOTAL 432448 1	421,493	63,250	0	0	0	0	0	484,743
TOTAL PROJECT:	421,493	63,250	0	0	0	0	ō	484,743
ITEM NUMBER:433842 1 DISTRICT:02	PRO	OJECT DESCRIPTION:	SRA1A BRIDGE OF LIONS @ M COUNTY:ST. JOHNS		S NO780074	TYPE OF WORK:BRI		
ROADWAY ID:78040000			PROJECT LEI	NGTH: .293MI		LANES EXIST	/IMPROVED/ADI	DED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026 2027	2028	2029	GREATEF THAN 2029	1	LL
	THAN	2025	2026 2027	2028	2029		1	ALL TEARS
CODE PHASE: PRELIMINA	THAN 2025 RY ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT			THAN 2029	2	TEARS
CODE	THAN 2025 RY ENGINEERING / RESPON 20,966				0	THAN 2029 0		20,966
CODE PHASE: PRELIMINA DIH	THAN 2025 	NSIBLE AGENCY: MAN 0 0	AGED BY FDOT 0 0			THAN 2029	2	20,96
CODE PHASE: PRELIMINA DIH DS	THAN 2025 	NSIBLE AGENCY: MAN	AGED BY FDOT 0 0	0 0	0	0 0 0	0 0	20,966 1,515
CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT	THAN 2025 RY ENGINEERING / RESPON 20,966 1,519 TION / RESPONSIBLE AGENC	NSIBLE AGENCY: MAN 0 0 CY: MANAGED BY FDO 0	AGED BY FDOT 0 0 T		0 0	0 0 0	0 0 0	20,966 1,519 3,827,059
CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP	THAN 2025 	NSIBLE AGENCY: MAN 0 0 CY: MANAGED BY FDO	AGED BY FDOT 0 0 T	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	20,966 1,519 3,827,059 106,140
CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH DS	THAN 2025 	NSIBLE AGENCY: MAN 0 0 CY: MANAGED BY FDO 24,052 0	AGED BY FDOT 0 0 T 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	20,966 1,519 3,827,055 106,140 18,365
CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH	THAN 2025 	NSIBLE AGENCY: MAN 0 0 CY: MANAGED BY FDO 0 24,052	AGED BY FDOT 0 0 T 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	20,966 1,519 3,827,055 106,140

ITEM NUMBER:433843 2 DISTRICT:02 ROADWAY ID:78010000		PROJECT DESCRIPT		OYSTER CREEK BR DUNTY:ST. JOHNS PROJECT LEN			TYPE OF WORK:R LANES EXI	EPLACE OR WIDE ST/IMPROVED/AD	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	1	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY	MANAGED BY FOOT							
BRP	339,026		0	0	0	0	0	0	339,026
DIH	40,818	l .	0	ō	0	0	ĵ	n	40,818
DS	869)	0	0	0	Õ	õ	õ	869
PHASE: PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDO	ንሞ					
BRP	218,467		0	0	0	0	0	٥	218,467
DS	212,879)	0	0	0	0	Ō	0 0	212,879

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DS	6,817	0	0	0	0	0	0	6,81
NHBR	20,010	0	0	0	0	0	0	20,01
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	0	8,000	0	0	0	0	0	8,00
BNBR	786,600	0	0	0	0	0	0	786,60
DDR	93,865	154	0	0	0	0	0	94,01
DS	116,278	0	0	0	0	0	0	116,27
GFBR	438,078	0	0	0	0	0	0	438,07
NHBR	6,131,009	82,562	0	0	0	0	0	6,213,57
AL 433843 2	8,404,716	90,716	0	0	0	0	0	8,495,43
TAL PROJECT:	8,404,716	90,716	0	0	0	0	0	8,495,43

ITEM NUMBER:434562 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION:	COUNTY:ST.				WORK:INTERSECTION	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACSA	37,887	6,751	0	0	0	0	0	44,638
DIH	1,239	0	0	0	0	0	0	1,239
DS	40,971	0	0	0	0	0	0	40,971
GFSU	5,262	0	0	0	0	0	0	5,262
SA	10,205	0	0	0	0	0	0	10,205
SU	586,700	0	0	0	0	0	0	586,700
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	DT					
DIH	9,817	10,183	0	0	0	0	0	20,000
DS	27,348	0	0	0	0	0	0	27,348
SA	273	4,727	0	0	0	0	0	5,000
SU	10,910	96,101	75,000	0	0	0	0	182,011
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ЭT					
DS	1,645		0	0	0	0	0	1,645
TOTAL 434562 1	732,257		75,000	0	0	0	0	925,019
TOTAL PROJECT:	732,257	117,762	75,000	0	0	0	0	925,019

ITEM NUMBER:436168 1 DISTRICT:02 ROADWAY ID:78010000	PI	ROJECT DESCRIPTION:SRS	COUNTY:ST. JC	CO: CITY GATES DHNS C LENGTH: 3.267MI			WORK:RESURFACING	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025 2	2026 2	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGE	ED BY FDOT					
DDR	1,006,334	0	0	0	0	0	0	1,006,334
DIH	93,984	1,719	0	0	0	0	0	95,703
DS	1,426,866	0	0	0	0	0	0	1,426,866
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACSA	, 373,280	0	0	0	0	0	. 0	373,280
ACSL	158,177	0	0	0	0	0	0	158,177
DDR	7,088,841	0	0	0	0	0	0	7,088,841
DS	2,407,921	0	0	0	0	0	0	2,407,921
GFSA	924,160	0	0	0	0	0	0	924,160
GFSL	2,838,000	0	0	0	0	0	0	2,838,000
NHRE	4,282,262	0	0	0	0	0	0	4,282,262
SA	1,332,097	16,663	0	0	Ō	Ō	0	1,348,760
SL	691,636	0	0	0	Ō	Ō	0	691,636

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PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	4,027	0	0	0	0	0	0	4,027
TOTAL 436168 1	22,627,585	18,382	0	0	0	0	0	22,645,967
TOTAL PROJECT:	22,627,585	18,382	0	0	0	0	0	22,645,967

LLSS CODE CODE	ITEM NUMBER:437428 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION	COUNTY:ST			TYPE OF	WORK:BRIDGE REPLAC NES EXIST/IMPROVED/	
DIM 163 0 0 0 0 0 16,209 NER 106,739 0 0 0 0 0 106,739 NER 106,739 0 0 0 0 0 0 106,739 NER 106,739 0 0 0 0 0 0 106,739 SABR 397,656 0 0 0 0 0 106,739 PHASE FRLIMINARY ENGINEREING / RESPONSIBLE AGENCY: MANAGED BY FDOT		THAN	2025	2026	2027	2028	2029	THAN	
DIM 163 0 0 0 0 0 16,209 NER 106,739 0 0 0 0 0 106,739 NER 106,739 0 0 0 0 0 0 106,739 NER 106,739 0 0 0 0 0 0 106,739 SABR 397,656 0 0 0 0 0 106,739 PHASE FRLIMINARY ENGINEREING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ים השאשם /	DECOMPTELE ACENCY.	אאאאמרשים איד המשמאוא				<u></u>		
DS 10,209 0 0 0 0 0 0 10,209 SAR 15,000 0				0	0	0	0	0	160
NHER 106,733 0			ő	•					
SA BARR 5,000 377,855 0			õ	ů.	ŏ	ő	ő	v	
SAR 397, 555 0			0	0	ů.	0	ő	*	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	SABR		0		•		0	•	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT					
DIH 74,691 11,815 0 <					0	0	0	0	1 484 687
DS 115,014 0<	DIH	74,691	11,815	0	Ō	Ō	Ő	0	
ACRR 9,127 702,891 0 0 0 0 12,008 DS 82,907 0 <td>DS</td> <td>115,014</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>-</td> <td></td>	DS	115,014	0	0	0		0	-	
ACRR 9,127 702,891 0 0 0 0 12,008 DS 82,907 0 <td>PHASE: RIGHT OF</td> <td>WAY / RESPONSIBLE AG</td> <td>SENCY: MANAGED BY FDO</td> <td>ЭT</td> <td></td> <td></td> <td></td> <td></td> <td></td>	PHASE: RIGHT OF	WAY / RESPONSIBLE AG	SENCY: MANAGED BY FDO	ЭT					
DS 82,907 0 0 0 0 0 0 0 82,907 SA 5,500 0 0 0 0 0 0 0 0 865,579 SA 5,500 0 0 0 0 0 0 0 0 965,579 ACSR 490,323 0 0 0 0 0 0 490,323 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					0	0	0	0	712.008
NHRR 865,579 0	DS	82,907	0	0	0	Ō	Ō	õ	
SA 5,500 0 0 0 0 0 0 0 5,500 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FOOT ACER 490,323 0	NHBR	865,579	0	0	0	Ō	ō	n n	
ACBR 490,323 0 0 0 0 0 0 0 0 490,323 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,816,856 17,200,931 0 0 0 0 0 0 19,017,787 DS 1,056 248,635 0 0 0 0 0 0 255,691 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NIRR 3,100 0 0 0 0 3,100 SA 9,827 0 0 0 0 0 3,100 0 3,100 0 3,100 0 3,827 TOTAL 437428 1 5,484,634 18,164,262 0 0 0 0 23,648,896 ITTEM NUMBER: 443554 1 PROJECT DESCRIPTION:SRAIA (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE YPEO OF WORK: PEDESTRIAN SAPETY HURPOVED/ADDED: 4/4 / 0 LESS CODE 2025 2025 2026 2027 2028 2029 Z029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SCODE 2029 YEARS <td>SA</td> <td>5,500</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Ō</td> <td>0</td> <td></td>	SA	5,500	0	0	0	0	Ō	0	
ACBR 490,323 0 0 0 0 0 0 0 0 490,323 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,816,856 17,200,931 0 0 0 0 0 0 19,017,787 DS 1,056 248,635 0 0 0 0 0 0 255,691 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NIRR 3,100 0 0 0 0 3,100 SA 9,827 0 0 0 0 0 3,100 0 3,100 0 3,100 0 3,827 TOTAL 437428 1 5,484,634 18,164,262 0 0 0 0 23,648,896 ITTEM NUMBER: 443554 1 PROJECT DESCRIPTION:SRAIA (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE YPEO OF WORK: PEDESTRIAN SAPETY HURPOVED/ADDED: 4/4 / 0 LESS CODE 2025 2025 2026 2027 2028 2029 Z029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SCODE 2029 YEARS <td>PHASE: RAILROAD</td> <td>& UTILITIES / RESPON</td> <td>SIBLE AGENCY: MANAGE</td> <td>ED BY FDOT</td> <td></td> <td></td> <td></td> <td></td> <td></td>	PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
ACBR 1,816,856 17,200,931 0 0 0 0 0 0 0 19,017,787 DS 7,056 248,635 0 0 0 0 0 0 0 0 0 0 0 19,017,787 255,691 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 3,100 SA 9,827 0 0 0 0 0 0 0 0 3,100 SA 9,827 0 0 0 0 0 0 0 0 3,100 TOTAL 437428 1 5,484,634 18,164,262 0 0 0 0 0 23,648,896 DISTRICT:02 PROJECT DESCRIPTION:SRA1A (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE *NON-SIS* COUNTY :ST. JOHNS PROJECT LENGTH: .616MI COUNTY :ST. JOHNS TYPE OF WORK:PEDESTRIAN SAFETY IMPROVED/ADDED: 4 / 4 / 0 LESS FUND THAN ALL 2025 2026 2027 2028 2029					0	0	0	0	490,323
Ds 7,056 246,635 0 0 0 0 15,017,591 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NHER 3,100 0 0 0 0 3,100 NHER 3,100 0 0 0 0 0 0 3,100 SA 9,827 0 0 0 0 0 0 3,100 TOTAL 437428 1 5,484,634 18,164,262 0 0 0 0 23,648,996 ITEM NUMBER:443554 1 PROJECT DESCRIPTION:SRAIA (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .616MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 VEXTOR THAN COUNTY:ST. JOHNS ENDIECT LENGTH: .616MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND THAN COUNTY:ST. JOHNS TYPE OF WORK: PEDESTRIAN SAFETY IMPROVED/ADDED: 4/ 4/ 0 FUND THAN COUNTY:ST. JOHNS TYPE OF WORK: PEDESTRIAN SAFETY IMPROVED/ADDED: 4/ 4/ 0 FUND THAN ALL COUNTY:ST. JOHNS THAN CODE 2025 2025 2026	PHASE: CONSTRUCT	ION / RESPONSIBLE AG	SENCY: MANAGED BY FDO	ЭT					
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		1,816,856	17,200,931	0	0	0	0	0	19.017.787
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	DS	7,056	248,635	0	0	0	0		
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	PHASE: ENVIRONME	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY FI	DOT					
SA 9,827 0 0 0 0 0 0 0 9,827 TOTAL 437428 1 5,484,634 18,164,262 0 0 0 0 0 0 23,648,896 ITEM NUMBER:443554 1 DISTRICT:02 ROADWAY ID:78010027 PROJECT DESCRIPTION:SRA1A (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE *NON-SIS* USTRICT:02 ROADWAY ID:78010027 PROJECT DESCRIPTION:SRA1A (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE *NON-SIS* USTRICT:02 ROADWAY ID:78010027 PROJECT DESCRIPTION:SRA1A (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE *NON-SIS* FUND LESS FUND COUNTY:ST. JOHNS TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT GREATER ALL CM 190,915 0 0 0 0 0 190,915 DIH 20,414 760 0 0 0 0 0 21,174 DS 60,008 0 0 0 0 0 0 0	NHBR		0	0	0	0	0	0	3.100
TOTAL 437428 1 5,484,634 18,164,262 0 0 0 0 0 23,648,896 ITEM NUMBER:443554 1 DISTRICT:02 ROADWAY ID:78010027 PROJECT DESCRIPTION:SRALA (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE COUNTY:ST. JOHNS PROJECT LENGTH: .618MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/4/0 LESS CODE 2025 2025 2026 2027 2028 2029 ALL THAN ALL THAN PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 190,915 DIH 0 0 0 0 190,915 DIH 0 0 0 0 0 21,174 DO 0 0 0 0 21,174	SA	9,827	0	0	0	0	Ō	ō	
DISTRICT:02 ROADWAY ID:78010027 COUNTY:ST. JOHNS PROJECT LENGTH: .618MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/4/0 LESS FUND LESS CODE 2025 2025 2026 2027 2028 2029 2029 ALL THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 190,915 DIH 20,414 760 0 0 0 0 21,174 DS 60,008 0 0 0 0 0 60,008	TOTAL 437428 1	5,484,634	18,164,262	0	0	0	0	0	
FUND CODE THAN 2025 2025 2026 2027 2028 2029 THAN 2029 ALL 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DISTRICT:02		PROJECT DESCRIPTION	COUNTY:ST	. JOHNS		TYPE OF		FETY IMPROVEMENT
FUND CODE THAN 2025 2025 2026 2027 2028 2029 THAN 2029 ALL 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		LESS						CPFATFO	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM 190,915 0 0 0 0 0 190,915 DIH 20,414 760 0 0 0 0 0 21,174 DS 60,008 0		THAN	2025	2026	2027	2028	2029	THAN	
CM 190,915 0 0 0 0 0 190,915 DIH 20,414 760 0 0 0 0 0 21,174 DS 60,008 0 0 0 0 0 0 60,008		<u> </u>				<u></u>			
DIH 20,414 760 0 0 0 0 21,174 DS 60,008 0 0 0 0 0 0 0 21,174									
DS 60,008 0 0 0 0 0 0 60.008					0	0	0	0	
					0	0	0	0	
			•	0	0	0	0	C	

DS	60,008	0	0	0	0	0	0	60,008
SL	230,376	0	0	0	0	0	0	230,376
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DIH	180	1,553	0	0	0	0	0	1,733
DITS	0	2,276,721	0	0	0	0	Ó	2,276,721
DS	389,530	0	0	0	0	0	0	389,530
TOTAL 443554 1	891,423	2,279,034	0	0	0	0	0	3,170,457
TOTAL PROJECT:	6,376,057	20,443,296	0	0	0	0	0	26,819,353

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DISTRICT:02 ROADWAY ID:78010000	1 0	FRODECT DESCRIP		OM: FLAGLER CL TO: UNTY:ST. JOHNS PROJECT LENGTH			TYPE OF WORK:RJ LANES EXIS		*NON-SIS* ADDED: 4/4/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATI THAN 2029	SR	ALL YEARS
PHASE: PRELIMIN	NARY ENGINEERING /	RESPONSIBLE AGENCY	: MANAGED BY FDO	<u></u> г					
DC	2,	027	0	0	0	0	0	0	2,027
DDR	555,		0	0	0	0	0	0	555,695
DIH DS	50, 13,		0 0	0 0	0 0	0 0	0 0	0 0	50,034 13,610
		E AGENCY: MANAGED B	Y FDOT		_	_			
DDR	6,420,		0	0	0	0	0	0	6,420,267
DIH	65,		552 0	0	0	0	0	0	67,512 107,681
DS TOTAL 437617 1	107, 7,215,		552	a	õ	0	0	ő	7,216,826
TOTAL 437617 1 TOTAL PROJECT:	7,215,		552	0	0	ō	0	õ	7,216,826
ITEM NUMBER:441006 DISTRICT:02 ROADWAY ID:78020000		PROJECT DESCRIP	TION:SR5(US1) AT CO	RAY ROAD UNTY:ST. JOHNS PROJECT LENGTH	I: .004MI		TYPE OF WORK:T LANES EXI		*NON-SIS* LS ADDED: 4/ 0/ 0
FUND	LESS THAN						GREAT THAN	ER	ALL.
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
	NARY ENGINEERING /	RESPONSIBLE AGENCY	: MANAGED BY FDO	Т		_	_	_	
DIH		-	500	0	0	0	0	0	500
TOTAL 441006 1		0	500						
				0	0	0	0	0	
TOTAL PROJECT:			500	0	0	0 0	0 0	0	
TOTAL PROJECT:	1	0	TION:SR206 FROM	0 I-95 TO ICWW BRID	0		0	0	500 500 *NON-SIS*
TOTAL PROJECT:		0	TION:SR206 FROM	0	0 3E		0 TYPE OF WORK:R	0 ESURFACING	500
ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000	0 LESS	0	TION:SR206 FROM	0 I-95 TO ICWW BRIDO UNTY:ST. JOHNS	0 3E		0 TYPE OF WORK:R LANES EXI GREAT	0 ESURFACING ST/IMPROVED/2	500 *NON-SIS* ADDED: 2/ 2/ 0
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02	0	0	TION:SR206 FROM	0 I-95 TO ICWW BRIDO UNTY:ST. JOHNS	0 3E		0 TYPE OF WORK:R LANES EXI	0 ESURFACING ST/IMPROVED/2	500 *NON-SIS*
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN	0 LESS THAN 2025 	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY	500 TION:SR206 FROM CO 2026 T: MANAGED BY FDO	0 I-95 TO ICWW BRIDD UNTY:ST. JOHNS PROJECT LENGTI 2027 T	0 SE I: 5.159MI 2028	0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029	0 ESURFACING ST/IMPROVED/2 ER	*NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA	0 LESS THAN 2025 NARY ENGINEERING / 91,	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208	TION:SR206 FROM CO 2026 : MANAGED BY FDO 0	0 I-95 TO ICWW BRIDO UNTY:ST. JOHNS PROJECT LENGT 2027 T 0	0 3E 3: 5.159MI 	0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0	0 ESURFACING ST/IMPROVED/: ER 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH	0 LESS THAN 2025 NARY ENGINEERING / 91, 64,	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940	500 TION:SR206 FROM CO 2026 : MANAGED BY FDO 0	0 I-95 TO ICWW BRIDO UNTY:ST. JOHNS PROJECT LENGTH 2027 T 0 0	0 SE I: 5.159MI 2028 0 0	0 2029 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH DS	0 LESS THAN 2025 NARY ENGINEERING / 91, 64, 7,	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940 189	500 TION:SR206 FROM CO 2026 : MANAGED BY FDO 0 0 0	0 I-95 TO ICWW BRID UNTY:ST. JOHNS PROJECT LENGT 2027 T 0 0 0	0 SE I: 5.159MI 2028 0 0 0	0 2029 0 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 91,208 64,940 7,189
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH	0 LESS THAN 2025 NARY ENGINEERING / 91, 64,	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940 189 266	500 TION:SR206 FROM CO 2026 : MANAGED BY FDO 0	0 I-95 TO ICWW BRIDO UNTY:ST. JOHNS PROJECT LENGTI 2027 T 0 0	0 SE I: 5.159MI 2028 0 0	0 2029 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 91,208 64,940 7,189 141,266
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH DS GFSA SA	0 LESS THAN 2025 	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940 189 266	500 TION:SR206 FROM CO 2026 : MANAGED BY FDO 0 0 0 0 0 0	0 I-95 TO ICWW BRID UNTY:ST. JOHNS PROJECT LENGT PROJECT LENGT 2027 T 0 0 0 0	0 3E 3: 5.159MI 2028 0 0 0 0	0 2029 0 0 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0 0 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0 0 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 91,208 64,940 7,189 141,266 26,345
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH DS GFSA SA PHASE: RAILROAN SA PHASE: CONSTRUC	0 LESS THAN 2025 NARY ENGINEERING / 91, 64, 7, 141, 26, D & UTILITIES / RE 31, CTION / RESPONSIBL	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940 189 266 345 SPONSIBLE AGENCY: M 390 E AGENCY: MANAGED E	500 TION:SR206 FROM CO 2026 T: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 I-95 TO ICWW BRID PROJECT LENGT 2027 T 0 0 0 0 0 0 0 0	0 SE I: 5.159MI 2028 0 0 0 0 0 0 0 0 0 0 0 0	0 2029 0 0 0 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0 0 0 0 0 0 0 0 0	\$00 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 91,208 64,940 7,189 141,266 26,345 31,390
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH DS GFSA SA PHASE: RAILROAN SA PHASE: CONSTRUC ACSA	0 LESS THAN 2025 NARY ENGINEERING / 91, 64, 7, 141, 26, D & UTILITIES / RE 31, CTION / RESPONSIEL 118,	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940 189 266 345 SPONSIBLE AGENCY: M 390 E AGENCY: MANAGED E 788	500 TION:SR206 FROM CO 2026 MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	0 I-95 TO ICWW BRID PROJECT LENGT 2027 T 0 0 0 0 0 0	0 3E 3: 5.159MI 2028 0 0 0 0 0 0	0 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0 0 0 0 0 0 0 0 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 91,208 64,940 7,189 141,266 26,345 31,390 118,768
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH DS GFSA SA PHASE: RAILROAN SA PHASE: CONSTRUC	0 LESS THAN 2025 NARY ENGINEERING / 91, 64, 7, 141, 26, D & UTILITIES / RE 31, CTION / RESPONSIBL	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940 189 266 345 SPONSIBLE AGENCY: M 390 E AGENCY: MANAGED E 788 240	500 TION:SR206 FROM CO 2026 T: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	0 I-95 TO ICWW BRIDO UNTY:ST. JOHNS PROJECT LENGTI 2027 T 0 0 0 0 0 0 0 0	0 3E 3: 5.159MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2029 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 91,208 64,940 7,189 141,266 26,345 31,390 118,788 4,907,240 17,062
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH DS GFSA SA PHASE: RAILROAI SA PHASE: CONSTRUC ACSA DDR	0 LESS THAN 2025 NARY ENGINEERING / 91, 64, 7, 141, 26, D & UTILITIES / RE 31, CTION / RESPONSIEL 118,	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940 189 266 345 SPONSIBLE AGENCY: M 390 E AGENCY: MANAGED E 788 240 0 17,	500 TION:SR206 FROM CO 2026 : MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 I-95 TO ICWW BRID PROJECT LENGTI PROJECT LENGTI 2027 T 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3E I: 5.159MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 91,208 64,940 7,189 141,266 26,345 31,390 118,788 4,907,240 17,062 718,195
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH DS GFSA SA PHASE: CONSTRUC ACSA DDR DIH DS SA	0 LESS THAN 2025 NARY ENGINEERING / 91, 64, 7, 141, 26, D & UTILITIES / RE 31, CTION / RESPONSIBL 118, 4,907, 718, 227,	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940 189 266 345 :SPONSIBLE AGENCY: M 390 E AGENCY: MANAGED E 788 240 0 17, 195 28,	500 TION:SR206 FROM CO 2026 : MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0 0	0 I-95 TO ICWW BRIDO UNTY:ST. JOHNS PROJECT LENGTH 2027 T 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SE I: 5.159MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 91,208 64,940 7,189 141,266 26,345 31,390 118,788 4,907,240 17,062 218,195 255,426
TOTAL PROJECT: ITEM NUMBER:443273 DISTRICT:02 ROADWAY ID:78090000 FUND CODE PHASE: PRELIMIN ACSA DIH DS GFSA SA PHASE: RAILROAN SA PHASE: CONSTRUC ACSA DDR DIH DS	0 LESS THAN 2025 NARY ENGINEERING / 91, 64, 7, 141, 26, D & UTILITIES / RE 31, CTION / RESPONSIEL 118, 4,907, 718,	0 PROJECT DESCRIP 2025 RESPONSIBLE AGENCY 208 940 189 266 345 SPONSIBLE AGENCY: M 390 E AGENCY: MANAGED E 788 240 0 17, 195 057 28, 618 45,	500 TION:SR206 FROM CO 2026 	0 I-95 TO ICWW BRID PROJECT LENGTI PROJECT LENGTI 2027 T 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3E I: 5.159MI 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF WORK:R LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ESURFACING ST/IMPROVED/2 ER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 *NON-SIS* ADDED: 2/ 2/ 0 ALL

ITEM NUMBER:445353 DISTRICT:02 ROADWAY ID:78090000	1	PROJECT DESCRIPTION	COUNTY:ST		OIMI			F WORK:RESURFACING ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	29	GREATER THAN 2029	ALL YEARS
	· · · · ·								
PHASE: PRELIMIN		ESPONSIBLE AGENCY: MA							
DIH DS	17,350		0		0	0	0	0	17,35
SA	17,117 90,500		0		0 0	0	0 0	0	17,11 90,50
PHASE: CONSTRUC	FION / RESPONSIBLE A	AGENCY: MANAGED BY FD	ОТ						
ARDR	2,721,656		0		o	0	0	0	2,721,65
DDR	876,496		ō		0	õ	0	ů	876,49
DIH	2,011	L 21,688	0		0	Ō	Ő	0	23,69
DS	5,748	3 0	0		0	Ō	ō	õ	5,74
SA	2,144,691	L 32,755	0		0	0	0	0	2,177,44
OTAL 445353 1	5,875,569	54,443	0		0	0	0	0	5,930,01
OTAL PROJECT:	5,875,569	54,443	0		0 .	0	0	0	5,930,01
FUND CODE	THAN 2025	2025	2026	2027	2028	20	29	GREATER THAN 2029	ALL YEARS
	/ RESPONSIBLE AGENCY								
BRRP DIH	57,149 C		0		0	0	0	0	57,14 5,00
PHASE PRELIMIN	ARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NACED BY FOOT				Ū.	5	5,00
BRRP	350,000		0		0	0	0	0	350,00
DIH	16	5 4,984	ō		0	õ	0	ő	5,00
OTAL 447026 1	407,165		0		0	õ	0	ů 0	417,14
OTAL PROJECT:	407,165		0		0	0	õ	ů O	417,14
TEM NUMBER:447172	L	PROJECT DESCRIPTION	COUNTY:ST					F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* 'ADDED: 4/ 4/ 0
DISTRICT:02 COADWAY ID:78010000 FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	29	GREATER THAN 2029	ALL YEARS
ISTRICT:02 CADWAY ID:78010000 FUND CODE 	THAN 2025			2027	2028		29	THAN	

PHASE: PRELIMINARY	ENGINEERING / RESPONSIBLE #	GENCY: MANAGED BY	FDOT					
DDR	325,295	0	0	0	0	0	0	325,295
DIH	48,433	0	0	0	0	0	0	48,433
DS	1,123,130	0	0	0	0	0	0	1,123,130
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY: MANA	GED BY FDOT						
DDR	12	0	0	0	0	0	0	12
DIH	4,593	0	0	0	0	0	ō	4,593
DS	4,938	0	0	0	0	0	Ō	4,938
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	TC					
DDR	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY: MANA	AGED BY FDOT						
ARDR	3,115,168	0	0	0	0	0	0	3,115,168
DDR	109,937	0	0	0	0	ō	õ	109,937

PAGE 77 NORTH FLORIDA TPO			FLORII	DA DEPARTMENT OFFICE OF WO MPO ROLLFOR	RK PROGRAM WARD REPORT	ATION			D.	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				HIGHWAYS	======					
DIH DS NHRE SA TOTAL 447172 1 TOTAL PROJECT:	1,138 462,989 11,271,094 1,665,671 18,137,398 18,137,398	82,046 0 50,717 132,763 132,763		0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	83,184 462,989 11,271,094 1,716,388 18,270,161 18,270,161
ITEM NUMBER:447629 6 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION		DANVILLE ROAD NTY:ST. JOHNS PROJECT LEN	GTH: .020M	I			WORK:TRAFFIC SIGN NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028			GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 447629 6	ENGINEERING / RE 955 955	SPONSIBLE AGENCY: MA 545 545	NAGED BY FDOT	0 0	0 0		0 0	0 0	0 0	1,500 1,500
ITEM NUMBER:447629 7 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION		EN ROAD NTY:ST. JOHNS PROJECT LEN	GTH: .001M	I			WORK:TRAFFIC CONT NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 447629 7 TOTAL PROJECT:	ENGINEERING / RE 487 487 1,442	SPONSIBLE AGENCY: MA 1,013 1,013 1,558	NAGED BY FDOT	0 0 0	0 0 0		0	0 0 0	0 0 0	1,500 1,500 3,000
ITEM NUMBER:452605 1 DISTRICT:02 ROADWAY ID:78030000		PROJECT DESCRIPTION		N SRA1A @ VILA NTY:ST. JOHNS PROJECT LEN			EPAIRS		WORK:EMERGENCY OF ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO ER22 TOTAL 452605 1	N / RESPONSIBLE A 0 0		OT	0 0	0 0		0 0	0 0	0 0	7,922 7,92 2
ITEM NUMBER:452605 2 DISTRICT:02 ROADWAY ID:78030000		PROJECT DESCRIPTION		COLE SRA1A @ V NTY:ST. JOHNS PROJECT LEN			Y REPAIRS		F WORK:EMERGENCY OF NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2025)	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO ER23	N / RESPONSIBLE A 97	GENCY: MANAGED BY FI 41,986	OT	0	0		0	0	0	42,083
PHASE: MISCELLANEC ER23 TOTAL 452605 2	US / RESPONSIBLE 1,553,465 1,553,562		DOT	0 0	0 0		0 0	0 0	0 0	3,259,330 3,301,413

ITEM NUMBER:452605 3 DISTRICT:02 ROADWAY ID:78030000		PROJECT DESCRIPTION	COUNTY:ST		RMANENT REPAIR		F WORK: EMERGENCY OPP ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RE:	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
ACER	371,690	63,413	0	0	0	0	0	435,103
DER	80,673	15,291	0	D	0	0	0	95,964
DUNCE. DICUM OF W	א ע / הדפהסאפדהדה או	GENCY: MANAGED BY FD	A					
ACER	AI / RESPONSIBLE A		0	0	0	0	0	7 47
DER	Ő		0	0	0	9	0	1,434 271
				Ū.	Ū	0	0	27.
		NSIBLE AGENCY: MANAG						
ACER	0	81,930	0	0	0	0	0	81,930
DER	0	18,070	0	0	0	0	0	18,070
PHASE CONSTRUCT	ON / RESPONSIBLE A	GENCY: MANAGED BY FD	٦m					
ACER			0	9	0	9	0	4,168,955
DER	0		0	õ	õ	ő	9	919,479
TOTAL 452605 3	452,363	5,268,843	0	0	0	0	0	5,721,206
TOTAL PROJECT:	2,005,925	7,024,616	0	0	0	0	0	9,030,541
ITEM NUMBER:453070 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:ST	. JOHNS JECT LENGTH: .000			WORK:BRIDGE-REPAIR WES EXIST/IMPROVED/	
FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 27,750	GENCY: MANAGED BY FD 29,759	TC					
DIH	4,785	5,215	0	0	0	0	0	57,509
TOTAL 453070 2	32,535	34,974	0	0	0	0	0	10,000
TOTAL PROJECT:	32,535	34,974	0	0	0	0	0	67,509
	52,555			· · · · · · · · · · · · · · · · · · ·				67,509
ITEM NUMBER:454462 2 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION	COUNTY:ST				WORK:LANDSCAPING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE . PRET.TMTNADA	Y ENGINEERING / DE	SPONSIBLE AGENCY: MAI	ייסמק את מקימא					
DDR	9,486	SPONSIBLE AGENCI: MAI	NAGED BI FDOI	0	0	0	0	0 10
DIH	5,400	1,001	9	0	0	0	0	9,48
TOTAL 454462 2	9,486	1,001	0	0	0	0	0	
TOTAL PROJECT:	9,486	1,001	0	ů O	0	0	0	10,48 10,48
IUTAL PROJECT:								
			111 511 600	135 246 102	14 001 613	560 710 765	01 200 007	•
TOTAL DIST: 02 TOTAL HIGHWAYS	3,035,303,905	536,494,735 536,494,735	111,511,600 111,511,600	135,246,193 135,246,193	14,081,613 14,081,613	562,713,765 562,713,765	81,399,907 81,399,907	4,476,751,718

ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION:	COUNTY : DUV		II		F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DHASE - BRDG/RDWY/	CONTRACT MAINT / RE	ESPONSIBLE AGENCY: MA	NAGED BY FDOT					
D	93,763	0	0	0	0	196,691	410,419	700,873
DI	100,000	Ō	0	0	0	. 0	. 0	100,000
TMBJ	6,237	90,000	90,000	90,000	90,000	0	481,040	847,277
TOTAL 209301 3	200,000	90,000	90,000	90,000	90,000	196,691	891,459	1,648,150
		-			90,000		891,459	1,648,150
TOTAL PROJECT: ITEM NUMBER:213345 7	200,000	90,000 PROJECT DESCRIPTION:			· · · · · · · · · · · · · · · · · · ·	196,691		*SIS*
	200,000		I-295 (SR 9A) FROM COUNTY:DUV	BUCKMAN BRIDGE TO I	-95 MANAGED LANES	TYPE O	F WORK:ADD LANES & H ANES EXIST/IMPROVED,	*SIS* RECONSTRUCT
ITEM NUMBER:213345 7 DISTRICT:02	200,000 LESS THAN 2025		I-295 (SR 9A) FROM COUNTY:DUV	BUCKMAN BRIDGE TO I	-95 MANAGED LANES	TYPE O	F WORK:ADD LANES & H	*SIS* RECONSTRUCT
ITEM NUMBER:213345 7 DISTRICT:02 ROADWAY ID:72001000 FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION:	I-295 (SR 9A) FROM COUNTY:DUV PROJ	BUCKMAN BRIDGE TO I AL ECT LENGTH: 4.990M	-95 MANAGED LANES	TYPE O L	F WORK:ADD LANES & H ANES EXIST/IMPROVED, GREATER THAN	*SIS* RECONSTRUCT ADDED: 6/ 6/ 1 ALL
ITEM NUMBER:213345 7 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: BRDG/RDWY/	LESS THAN 2025	PROJECT DESCRIPTION:	I-295 (SR 9A) FROM COUNTY:DUV PROJ	BUCKMAN BRIDGE TO I AL ECT LENGTH: 4.990M	-95 MANAGED LANES	TYPE O L 2029	F WORK:ADD LANES & H ANES EXIST/IMPROVED, GREATER THAN 2029	*SIS* RECONSTRUCT /ADDED: 6/ 6/ 1 ALL YEARS
ITEM NUMBER:213345 7 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: BRDG/RDWY/ D	LESS THAN 2025 CONTRACT MAINT / RI 0	PROJECT DESCRIPTION: 2025 ESPONSIBLE AGENCY: M2 0	I-295 (SR 9A) FROM COUNTY:DUV PROJ 2026 ANAGED BY FDOT 0	BUCKMAN BRIDGE TO I TAL TECT LENGTH: 4.990M 2027	-95 MANAGED LANES	TYPE O L	F WORK:ADD LANES & H ANES EXIST/IMPROVED, GREATER THAN	*SIS* RECONSTRUCT /ADDED: 6/6/1 ALL YEARS
ITEM NUMBER:213345 7 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: BRDG/RDWY/ D TMBJ	LESS THAN 2025 CONTRACT MAINT / RI 0 1,289,328	PROJECT DESCRIPTION: 2025 ESPONSIBLE AGENCY: MU 0 130,295	I-295 (SR 9A) FROM COUNTY:DUL PROJ 2026 NAGED BY FDOT 0 130,295	BUCKMAN BRIDGE TO I YAL ECT LENGTH: 4.990M 2027	-95 MANAGED LANES	TYPE O L 2029	F WORK:ADD LANES & H ANES EXIST/IMPROVED, GREATER THAN 2029 	*SIS* RECONSTRUCT /ADDED: 6/ 6/ 1 ALL YEARS
ITEM NUMBER:213345 7 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: BRDG/RDWY/ D TMBJ TOTAL 213345 7	LESS THAN 2025 CONTRACT MAINT / RI 0 1,289,328 1,289,328	PROJECT DESCRIPTION: 2025 ESPONSIBLE AGENCY: M2 130,295 130,295	I-295 (SR 9A) FROM COUNTY:DUV PROJ 2026 MAGED BY FDOT 0 130,295 130,295	BUCKMAN BRIDGE TO I AL ECT LENGTH: 4.990M 2027 0 135,119 135,119	2028	TYPE O L 2029 175,360 0	F WORK:ADD LANES & H ANES EXIST/IMPROVED, GREATER THAN 2029 147,308 580,523	*SIS* RECONSTRUCT /ADDED: 6/ 6/ 1 ALL YEARS
ITEM NUMBER:213345 7 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: BRDG/RDWY/ D TMBJ	LESS THAN 2025 CONTRACT MAINT / RI 0 1,289,328	PROJECT DESCRIPTION: 2025 ESPONSIBLE AGENCY: MU 0 130,295	I-295 (SR 9A) FROM COUNTY:DUL PROJ 2026 NAGED BY FDOT 0 130,295	BUCKMAN BRIDGE TO I AL ECT LENGTH: 4.990M 2027 0 135,119	-95 MANAGED LANES	TYPE O L 2029 175,360 0 175,360	F WORK:ADD LANES & H ANES EXIST/IMPROVED, GREATER THAN 2029 147,308 580,523 727,831	*SIS* RECONSTRUCT ADDED: 6/ 6/ 1 ALL YEARS 322,668 2,421,981 2,744,649

NORTH FLORIDA TPO

ITEM NUMBER:22 DISTRICT:02 ROADWAY ID:	6978 4		PROJECT DESCRIPTION	COUNTY : 1		& RECON	IST CONCOURSE B MO	TYPE	OF WORK:AVIATION CAP LANES EXIST/IMPROVED	
	IND .	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAL		PONSIBLE AGENCY	: MANAGED BY JACKSON							
LI	,	40,748,312		VILLE AVIATION AU	D D D D D D D D D D D D D D D D D D D	0	0	0	0	54,066,863
LI		40,748,312			Ď	õ	0	0	0	54,066,863
PHASE: ADM	INISTRATION	V / RESPONSIBLE	AGENCY: MANAGED BY	JACKSONVILLE AVIA	TON AUTHORTTY					
DI		. ,	3,580,461			0	0	0	0	3,580,461
D		0	-,,		0 10,000	000	ő	0	9	10,000,000
	TO	250,000	1,419,539		4,500		5,000,000	4,500,000	0	
GI		546,268	1,419,555	10,000,00		,000		4,500,000	U	15,669,539
	WR	540,200	F 000 310	10,000,00	-	0	8,272,283	U	U	18,818,551
			5,998,312		J	0	0	0	0	5,998,312
TOTAL 216978 4	Ł	82,292,892	37,635,414	10,000,00	0 14,500	,000	13,272,283	4,500,000	0	162,200,589
TOTAL PROJECT:		82,292,892	37,635,414	10,000,000	14,500	. 000	13,272,283	4,500,000	0	162,200,589

NORTH FLORIDA TPO

ITEM NUMBER: DISTRICT:02 ROADWAY ID:	443809 1		PROJECT DESCRIPTION:	COUNTY : NAS		2 REHAB		WORK:AVIATION PRES	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: C	 זמידידסגי. /	BESDONSTBLE AGENCY	MANAGED BY CITY OF	FERNANDINA BEACH					
	DDR	7,921		0	0	0	0	0	7,921
	FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
	LF	5,000		0	0	0	0	0	5,000
TOTAL 443809	1	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL PROJEC		162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL DIST:	02	82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510
TOTAL AVIATI		82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510

NORTH FLORIDA TPO

ITEM NUMBER:447067 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTIO	N:JAXPORT INTERNATION COUNTY:DUV PROJ			TYPE OI	F WORK:SEAPORT CAPAC ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL. YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY	: MANAGED BY JACKSO	WILLE PORT AUTHORITY					
LF	C	52,700,000	0	0	0	0	0	50 800 000
								52.700.000
TIGR	C	20,000,000	0	0	0	Ō	0	52,700,000 20,000,000
TIGR TOTAL 447067 1	0	20,000,000 72,700,000		0 0	0 0	0 0	0	20,000,000
	0 0		0	0 0 0	0 0 0	0 0 0	0 0 0	20,000,000 72,700,000
TOTAL 447067 1		72,700,000	0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	20,000,000

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT TRANSIT TRANSIT

ITEM NUMBER:452553 1 DISTRICT:02 ROADWAY ID:	:	PROJECT DESCRIPTION:	COUNTY : CLA		- CLAY COUNTY		WORK:CAPITAL FOR F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / R	PRODUCTRIE ACENCY.	MANAGED BY CLAY COU	זאיזיי					
DPTO		22,772	0	0	0	0	0	22,772
DU	0	182,180	0	0	0	0	0	182,180
LF	0	22,774	0	0	0	0	0	22,774
TOTAL 452553 1	0	227,726	0	0	0	0	0	227,726
TOTAL PROJECT:	0	227,726	0	0	0	0	0	227,726

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$\begin{array}{c c c c c c c c c c c c c c c c c c c $			PROJECT DESCRIPTION		FOP CLEANLINESS, COUNTY:DUVAL PROJECT LEN		SECURITY IN	MPROVEMENI	'S EARMAR	TYPE OF	WORK:TRANSIT NES EXIST/IMPF		
PTA LF 0 3,000,000 750,000 0	FUND I	HAN	2025	2026	2027		2028		2029		THAN		ALL YEARS
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		ONSIBLE AGENCY:		/ILLE									· · · · · · · · · · · · · · · · · · ·
TOTAL 424367 3 0 3,750,000 0					-							0	3,000,00
International project: 0 3,750,000 0 <th< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>750,00</td></th<>		•										0	750,00
THEN NUMBER: 433715 2 PROJECT DESCRIPTION: JTA BUS & BUS FACILITIES SECTION 5339 (B) COUNTY: DUVAL DISTRICT: 02 ROADWAY ID: TYPE OF WORK: PURCHASE VE LANSE SEXIST/ IMPROVE UESS FUND CODE LESS THAN CODE THAN THAN 2025 2025 2026 2027 2028 2029 THAN LANSE SEXIST/ IMPROVE PHASE: CODE CAPTAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA O 11,965,230 O	424367 3		3,750,000		0	0		0		0		0	3,750,00
DISTRICT:02 ROADWAY ID: COUNTY:DUVAL PROJECT LENGTH: TYPE OF WORK:FURCTASE VE LANSE SUIST/IMPOVE PINE LESS FUND THAN THAN CO25 2025 2026 2027 2028 2029 CO29 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA GREATER THAN THAN PTA 0 11,986,230 0 0 0 0 OTAL 433715 2 0 13,699,621 0 0 0 0 TTEM NUMBER: 435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA COUNTY: DUVAL TYPE OF WORK:FERRY BOAT/ PROJECT LENGTH: TYPE OF WORK:FERRY BOAT/ LANES EXIST/IMPROVE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE ELAP 2025 2026 2027 2028 2029 THEN THAN PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE ELAP 2026 2027 2028 2029 THEN THAN PUND THEN THAN 0 0 0 0 0 0 PUND THAN LESS FUND 2025 2025 2026 2027 2028 2029 THEN THAN PUND THAN LESS FUND 0 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONV	PROJECT:	0	3,750,000		0	0		0		0		0	3,750,00
FUND THAN THAN CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 11,986,230 0 <td>CT:02</td> <td></td> <td>PROJECT DESCRIPTION</td> <td></td> <td>COUNTY:DUVAL</td> <td></td> <td>(B)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	CT:02		PROJECT DESCRIPTION		COUNTY:DUVAL		(B)						
FUND THAN THAN CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE	т	ESS									GREATER		
FTA 0 11,986,230 0 <t< td=""><td>FUND I</td><td>HAN</td><td>2025</td><td>2026</td><td>2027</td><td></td><td>2028</td><td></td><td>2029</td><td></td><td>THAN</td><td></td><td>ALL YEARS</td></t<>	FUND I	HAN	2025	2026	2027		2028		2029		THAN		ALL YEARS
LF 0 1,713,391 0				/ILLE							****		
Less PROJECT 2025 2025 2026 2027 2028 2029 GREATER THAN 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FF 31,165 0 0 0 0 0 0 0 Optimizer 0 <													11,986,23
NOTAL PROJECT: 0 13,699,621 0 0 0 0 0 0 NTEM NUMBER: 435741 2 UISTRICT: 02 ROADWAY ID: PROJECT DESCRIPTION: TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA COUNTY: DUVAL PROJECT LENGTH: .000 TYPE OF WORK; FERRY BOAT/ LANES EXIST/IMPROVE LESS FUND CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FLAP 0 0 0 0 LF 32,640 0 0 0 0 0 NOTAL 435741 2 164,675 31,165 0 0 0 0		-			-			-		0		0	1,713,39
TTEM NUMBER:435741 2 DISTRICT:02 ROADWAY ID:	433715 2	0	13,699,621		0	0		0		0		0	13,699,62
DISTRICT:02 ROADWAY ID: COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/ LANES EXIST/IMPROVE LESS FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FLAP 132,035 31,165 0 0 0 0 IF 32,640 0 0 0 0 0 0 FOTAL 435741 2 164,675 31,165 0 0 0 0	PROJECT:	0	13,699,621		0	0		0		0		0	13,699,62
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FLAP 132,035 31,165 0 0 0 0 LF 32,640 0 0 0 0 0 TOTAL 435741 2 164,675 31,165 0 0 0 0	I FUND I	HAN	2025	2026		GTH: .000	2028		2029		NES EXIST/IMPF GREATER THAN		DED: 0/ 0/ 0 ALL
FLAP132,03531,165000000LF32,6400000000TOTAL 435741 2164,67531,165000000		.025							2029		2029		YEARS
LF 32,640 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				iaged by Ji		0		0		0		0	163,20
TOTAL 435741 2 164,675 31,165 0 0 0 0 0													32,64
			-										195,84
												0	195,84
TEM NUMBER:443297 2 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT DISTRICT:02 ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VE LANES EXIST/IMPROVE	TMEEB.442207 2		PROJECT DESCRIPTION		COUNTY:DUVAL		EMISSION GF	RANT					
LESS GREATER FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029	CT:02												
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 15,417,310 0 0 0 0 0 0	CT:02 Y ID: FUND T	'HAN	2025	2026	2027		2028		2029				ALL YEARS
LF 0 2,062,690 0 0 0 0 0 0 0 0 0	CT:02 Y ID: FUND T CODE 2 ASE: OPERATIONS / R FTA LF	HAN 025 ESPONSIBLE AGEN 0 0	NCY: MANAGED BY JACK 15,417,310 2,062,690		0	0	2028	0	2029			0 0	

ITEM NUMBER:451150 : DISTRICT:02 ROADWAY ID:	1	PROJECT DESCRIPTION		JACKSONVILLE UZA :DUVAL PROJECT LENGTH:	JTA .000			T	YPE OF WORK:CAPI LANES EXIST/		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL DPTO	/ RESPONSIBLE AGENCY: 119,458	MANAGED BY JACKSON 80,409	/ILLE	0	0		0		0	0	199,867
DU	955,672	643,278		0	ō		0		0	Ō	1,598,950
LF TOTAL 451150 1	199,872 1,275,002	0 723,687		0	0		0		0	0	199,872 1,998,689
TOTAL PROJECT:	1,275,002	723,687		0	õ		ő		0	ő	1,998,689
ITEM NUMBER:452917 DISTRICT:02 EX DESC:CONSOLIDATE	1 D APPROPRIATIONS ACT	PROJECT DESCRIPTION		DESTRIAN SAFETY	IMPROVE	MENTS		T	YPE OF WORK:URB	AN CORRIDO	*NON-SIS* R IMPROVEMENTS
ROADWAY ID:				PROJECT LENGTH:	.000				LANES EXIST,	/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029		ALL YEARS
										<u></u>	
PHASE: CAPITAL CD23	/ RESPONSIBLE AGENCY: 0	MANAGED BY JACKSON 3,000,000	JILLE	0	0		0		0	0	3,000,000
FTAT	0	3,000,000		0	0		0		0	0	3,000,000
TOTAL 452917 1	0	6,000,000		0	0		0		0	0	6,000,000
TOTAL PROJECT:	0	6,000,000		0	0		0		0	0	6,000,000
ITEM NUMBER:454768 DISTRICT:02 ROADWAY ID:	1	PROJECT DESCRIPTION		IAE GRANT JTA COJ (:DUVAL PROJECT LENGTH:	r .000			Т	YPE OF WORK:URBA LANES EXIST,		*NON-SIS* R IMPROVEMENTS ADDED: 0/ 0/ 0
FUND	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029		ALL YEARS
CODE	2025	2020				~ V ~ O		2027			
PHASE: CAPITAL		MANAGED BY JACKSON	VILLE				_		_		
LF NAEP	0	36,772,264 147,089,058		0	0		0		0	0	36,772,264 147,089,058
NAEP TOTAL 454768 1	0	183,861,322		0	0		0		0	0	183,861,322
TOTAL PROJECT:	0	183,861,322		0	0		0		0	0	183,861,322
TOTAL DIST: 02	1,439,677	225,773,521		0	Ō		0		0	0	227,213,198
TOTAL TRANSIT	1,439,677	225,773,521		0	0		0		0	0	227,213,198

TOTAL 443614 1

TOTAL PROJECT:

TOTAL DIST: 02

TOTAL INTERMODAL

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11,688,747

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13,324,797

13,324,797

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT INTERMODAL

ITEM NUMBER:435741 DISTRICT:02 ROADWAY ID:	2	PROJECT DESCRIPTION		ESERVE ACCESS ST UNTY:DUVAL PROJECT LENC			\$		DRK:FERRY BOAT/WA S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY									
PLH	(1,636,05	0	0	0		0	0	0	1,636,050
TOTAL 435741 2	(1,636,05	D	0	0		0	0	0	1,636,050
TOTAL PROJECT:	(1,636,05	0	0	0		0	0	0	1,636,050
ITEM NUMBER:443614 DISTRICT:02 ROADWAY ID:	Ţ	PROJECT DESCRIPTI		IVER FERRY FENDE UNTY:DUVAL PROJECT LENG			- 5307		ORK:FERRY BOAT/WA S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	5	SREATER THAN 2029	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY	: MANAGED BY JACKS								
FBD	(444,99		0	0		0	0	0	444,997
FTA LF	(7,870,62	4	Ω				•	^	
		3,373,12			0		0	U	U	7,870,624 3,373,126

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11,688,747

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ITEM NUMBER:439181 6 DISTRICT:02 ROADWAY ID:	5	PROJECT DESCRI	IPTION:CLAY COUNTY	Y TRAIL REHABIL DUNTY:CLAY PROJECT LE					ORK:BIKE PATH/TRA S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PD&E/	RESPONSIBLE AGEN				0			0		2,793
SA TALU	187,5		2,793	0	0	0		0	0	187,500
TOTAL 439181 6	187,5		2,793	ő	ů 0	ů		õ	ů	190,293
	10//			0	0	0		0	0	190,293
TOTAL PROJECT:	187,5		2,793 IPTION:CLAY COUNTY							*NON-SIS*
TOTAL PROJECT:			IPTION:CLAY COUNT	Y FLOOD SENSORS DUNTY:CLAY PROJECT LE					NORK:PD&E/EMO STUD	*NON-SIS*
TOTAL PROJECT: ITEM NUMBER:452163 : DISTRICT:02			IPTION:CLAY COUNT	OUNTY:CLAY	NGTH: 2.000MI	2028	2029	LANE		*NON-SIS*
TOTAL PROJECT: ITEM NUMBER:452163 2 DISTRICT:02 ROADWAY ID:71000000 FUND CODE	LESS THAN 2025	PROJECT DESCRI 2025	IPTION:CLAY COUNT CO 2026	OUNTY:CLAY PROJECT LE	NGTH: 2.000MI	2028	2029	LANE	ES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* Y ADDED: 0/ 0/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:452163 : DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E ,	LESS THAN 2025 / RESPONSIBLE AGEN	PROJECT DESCRI 2025 CY: MANAGED BY FI	IPTION:CLAY COUNT CO 2026 DOT	OUNTY:CLAY PROJECT LE	NGTH: 2.000MI	20280	2029	LANE	ES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* Y ADDED: 0/ 0/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:452163 2 DISTRICT:02 ROADWAY ID:71000000 FUND CODE	LESS THAN 2025	PROJECT DESCRI 2025 CY: MANAGED BY FI 00 1	IPTION:CLAY COUNT CO 2026	OUNTY:CLAY PROJECT LE	NGTH: 2.000MI	2028 0 0	2029	LANE	ES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* Y ADDED: 0/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:452163 I DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E , ACSU	LESS THAN 2025 / RESPONSIBLE AGEN 30,	PROJECT DESCRI 2025 CY: MANAGED BY FI 00 1	IPTION:CLAY COUNT CO 2026 DOT	OUNTY:CLAY PROJECT LE	NGTH: 2.000MI	2028 0 0 0	2029	LANE	ES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* Y ADDED: 0/ 0/ 0 ALL YEARS 31,000 120,000 15,000
TOTAL PROJECT: ITEM NUMBER:452163 : DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E , ACSU PROT	LESS THAN 2025 / RESPONSIBLE AGE 30, 120,	PROJECT DESCRI 2025 CY: MANAGED BY FI 00 1 00 07 13	2026	OUNTY:CLAY PROJECT LE	NGTH: 2.000MI	2028 0 0 0 0 0 0 0	2029	LANE	ES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* Y ADDED: 0/ 0/ 0 ALL YEARS

ITEM NUMBE DISTRICT:0 ROADWAY ID	2		PROJECT DESCRIPTION:	COUNTY:			SERVE TO CEDAR	POINT CREEK		WORK:SIDEWAL		*NON-SIS* DED: 0/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029		LL. EARS
PHASE:	PRELIMINARY DIH	Y ENGINEERING / RES 830	SPONSIBLE AGENCY: MAN 0		0	0		0	0			830
DUD CE -			SPONSIBLE AGENCY: MAN					Ŭ	0		0	030
FIRSE.	DIH	6,586	O		O	0		0	0		0	6,586
	PLH	165,741	0 0		0	Ō		0	õ		õ	165,741
PHASE .	CONSTRUCT	ON / RESPONSIBLE AG	SENCY: MANAGED BY FDC	٦Ŧ								
	DIH	1,427			0	0		0	0		0	1,42
	DS	239	0		0	0		0	ō		õ	23
	PLH	1,944	187		0	0		0	0		0	2,13
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	GENCY: MANAGED BY JAC	CKSONVILLE, CITY (). DF	• `						
	PLH	630,574	0		0	0		0	0		0	630,574
TOTAL 4387	97 1	807,341	187		0	0		0	0		0	807,52
TOTAL PROJ	ECT:	807,341	187	1	0	0		0	0		0	807,528
ITEM NUMBE DISTRICT:0 ROADWAY ID	2		PROJECT DESCRIPTION:	COUNTY:			Υ			WORK:BIKE PA NES EXIST/IMP		*NON-SIS* DED: 0/ 0/ 0
DISTRICT:0	2 : FUND	LESS THAN		COUNTY :] P]	DUVAL ROJECT LENGTH			2029		NES EXIST/IMP GREATER THAN	ROVED/ADD	DED: 0/ 0/ 0
DISTRICT: 0	2	LESS	PROJECT DESCRIPTION:	COUNTY:	DUVAL		2028	2029		NES EXIST/IMP	ROVED/ADD	DED: 0/ 0/ 0
DISTRICT:0. ROADWAY ID	2 FUND CODE PD&E/F	LESS THAN 2025 RESPONSIBLE AGENCY:	2025 	COUNTY:1 P1 2026	DUVAL ROJECT LENGTH 2027 	: .000		<u> </u>	LA 	NES EXIST/IMP GREATER THAN	ROVED/ADD A Y 	DED: 0/ 0/ 0 LL EARS
DISTRICT:0. ROADWAY ID	2 FUND CODE PD&E/F SA	LESS THAN 2025 RESPONSIBLE AGENCY: 0	2025 	COUNTY : 1 P1 2026	DUVAL ROJECT LENGTH 2027 	.000		0	LA 	NES EXIST/IMP GREATER THAN	ROVED/ADD A Y 	DED: 0/ 0/ 0 LLL EARS
DISTRICT:0. ROADWAY ID PHASE:	2 FUND CODE PD&E/F SA TALU	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500	2025 	COUNTY : 1 P] 2026	DUVAL ROJECT LENGTH 2027 	: .000 0 0		0 0	LA 0 0	NES EXIST/IMP GREATER THAN	ROVED/ADD A Y 	DED: 0/ 0/ 0 LL EARS 5,00 187,50
DISTRICT:0. ROADWAY ID PHASE: TOTAL 4391	2 FUND CODE ——— P D & E / F SA TALU 81 5	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500 187,500	2025 	COUNTY : 1 P] 2026	DUVAL ROJECT LENGTH 2027 	: .000 0 0		0 0 0	LA 0 0 0	NES EXIST/IMP GREATER THAN	ROVED/ADD A Y 	DED: 0/ 0/ 0 LL EARS 5,00 187,50 192,50
DISTRICT:0. ROADWAY ID	2 FUND CODE ——— P D & E / F SA TALU 81 5	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500	2025 	COUNTY : 1 P] 2026	DUVAL ROJECT LENGTH 2027 	: .000 0 0		0 0	LA 0 0	NES EXIST/IMP GREATER THAN	ROVED/ADD A Y 	DED: 0/ 0/ 0 LL EARS 5,00 187,50 192,50
DISTRICT:0. ROADWAY ID PHASE: TOTAL 4391	2 : FUND CODE P D & E / F SA TALU 81 5 ECT: R:454890 1 2	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500 187,500 187,500	2025 	COUNTY : 1 P 2026 	DUVAL ROJECT LENGTH 2027 	: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0	LA 0 0 0 0 TYPE OF	NES EXIST/IMP GREATER THAN	ROVED/ADD A Y 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DED: 0/ 0/ 0 LL EARS 5,00 187,50 192,50 192,50 192,50 *NON-SIS*
DISTRICT:0. ROADWAY ID PHASE: TOTAL 4391 TOTAL PROJ ITEM NUMBE: DISTRICT:0.	2 : FUND CODE P D & E / F SA TALU 81 5 ECT: R:454890 1 2	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500 187,500 187,500	2025 MANAGED BY FDOT 5,000 0 5,000 5,000	COUNTY : 1 P 2026 	DUVAL ROJECT LENGTH 2027 	: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0	LA 0 0 0 0 TYPE OF	NES EXIST/IMP GREATER THAN 2029	ROVED/ADD A Y 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DED: 0/ 0/ 0 LL EARS 5,00 187,50 192,50 192,50 192,50 *NON-SIS*
DISTRICT:0. ROADWAY ID PHASE: TOTAL 4391 TOTAL PROJ ITEM NUMBE: DISTRICT:0.	2 : FUND CODE P D & E / F SA TALU 81 5 ECT: R:454890 1 2	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500 187,500 187,500	2025 MANAGED BY FDOT 5,000 0 5,000 5,000	COUNTY : 1 P 2026 	DUVAL ROJECT LENGTH 2027 	: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0	LA 0 0 0 0 TYPE OF	NES EXIST/IMP GREATER THAN 2029 	ROVED/ADD A Y O O O O O O O O O O O O O O O O O O	DED: 0/ 0/ 0 LL EARS 5,00 187,50 192,50 192,50 192,50 *NON-SIS*
DISTRICT:0. ROADWAY ID PHASE: TOTAL 4391 TOTAL PROJ ITEM NUMBE: DISTRICT:0. ROADWAY ID	2 : FUND CODE P D & E / F SA TALU 81 5 ECT: R:454890 1 2 : FUND CODE 	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500 187,500 187,500 LESS THAN 2025	2025 MANAGED BY FDOT 5,000 0 5,000 5,000 PROJECT DESCRIPTION:	COUNTY : 1 P 2026 	DUVAL ROJECT LENGTH 2027 	: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0	LA 0 0 0 0 TYPE OF	NES EXIST/IMP GREATER THAN 2029 	ROVED/ADD A Y O O O O O O O O O O O O O O O O O O	DED: 0/ 0/ 0 LL EARS 5,00 187,50 192,50 192,50 192,50 *NON-SIS* TVITIES ED: 0/ 0/ 0
DISTRICT:0. ROADWAY ID PHASE: TOTAL 4391 TOTAL PROJ ITEM NUMBE: DISTRICT:0. ROADWAY ID	2 : FUND CODE — P D & E / F SA TALU 81 5 ECT: R:454890 1 2 : FUND CODE R:454890 1 2 : RIGHT OF WA D	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500 187,500 187,500 187,500 LESS THAN 2025 AY / RESPONSIBLE AG 0	2025 : MANAGED BY FDOT 5,000 0 5,000 5,000 PROJECT DESCRIPTION: 2025 SENCY: MANAGED BY FDC 50,000	COUNTY : 1 P 2026 	DUVAL ROJECT LENGTH 2027 	: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0	LA 0 0 0 0 TYPE OF	NES EXIST/IMP GREATER THAN 2029 	ROVED/ADD A Y O O O O O O O O O O O O O O O O O O	DED: 0/ 0/ 0 LL TEARS 5,00 187,50 192,50 192,50 *NON-SIS* TVITIES ED: 0/ 0/ 0 LL TEARS
DISTRICT:0. ROADWAY ID PHASE: TOTAL 4391 TOTAL PROJ ITEM NUMBE: DISTRICT:0. ROADWAY ID PHASE:	2 FUND CODE P D & E / F SA TALU 81 5 ECT: R:454890 1 2 : FUND CODE RICODE RICODE FUND CODE R:454890 1 2	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500 187,500 187,500 187,500 187,500 2025 THAN 2025 AY / RESPONSIBLE AG 0 0	2025 : MANAGED BY FDOT 5,000 5,000 5,000 PROJECT DESCRIPTION: 2025 SENCY: MANAGED BY FDC 50,000 3,000	COUNTY : 1 P 2026 :ADVANCE ACQUISIT COUNTY : 1 P 2026 DT	DUVAL ROJECT LENGTH 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 0 2029	LA 0 0 0 0 TYPE OF LA 0 0	NES EXIST/IMP GREATER THAN 2029 	ROVED/ADD A Y O O O O O F WAY ACT ROVED/ADD A Y Y O O O	DED: 0/ 0/ 0 LL TEARS 5,000 187,500 192,500 192,500 *NON-SIS* TVITIES DED: 0/ 0/ 0 LL TEARS 50,000
DISTRICT:0. ROADWAY ID PHASE: TOTAL 4391 TOTAL PROJ ITEM NUMBE: DISTRICT:0. ROADWAY ID	2 : FUND CODE P D & E / F SA TALU 81 5 ECT: R:454890 1 2 : FUND CODE RIGHT OF WA D DIH 90 1	LESS THAN 2025 RESPONSIBLE AGENCY: 0 187,500 187,500 187,500 187,500 LESS THAN 2025 AY / RESPONSIBLE AG 0	2025 : MANAGED BY FDOT 5,000 0 5,000 5,000 PROJECT DESCRIPTION: 2025 SENCY: MANAGED BY FDC 50,000	COUNTY : 1 P 2026 	DUVAL ROJECT LENGTH 2027 	: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	0 0 0 2029	LA 0 0 0 TYPE OF LA 0	NES EXIST/IMP GREATER THAN 2029 	ROVED/ADD A Y O O O O F WAY ACT ROVED/ADD A Y O	DED: 0/ 0/ 0 LL EARS 5,000 187,500 192,500 192,500 *NON-SIS* TVITIES ED: 0/ 0/ 0 LL

PAGE	89
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ITEM NUMBER:439181 3 DISTRICT:02 ROADWAY ID:	3	PROJECT DESCRIPTION:	COUNTY : NAS				WORK:BIKE PATH/TRA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 3	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

ITEM NUMBER:439181 4 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY COUNTY:ST. JOHNS PROJECT LENGTH: .000					*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
	RESPONSIBLE AGENCY:				<u></u>				
SA TALU	0 187,500	5,000	0	0	0	0	0	5,000	
TOTAL 439181 4	187,500	5,000	0	0	0	0	0	187,500	
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500 192,500	
DISTRICT:02 ROADWAY ID:	LESS		COUNTY:ST. PROJ	JOHNS ECT LENGTH: .000			WORK:ITS COMMUNICA NES EXIST/IMPROVED/ GREATER	ADDED: 0/ 0/ 0	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS	
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	ST AUGUSTINE						
ACSA	1,053	0	0	0	0	0	0	1,053	
TGR	305,482	0	0	0	0	0	0	305,482	
	RESPONSIBLE AGENCY:								
ACSA	0	51,254	0	0	0	0	0	51,254	
PHASE: PRELIMINAR		PONSIBLE AGENCY: MAN							
SA TGR	0 1,682,185	156,921 0	0	0	0	0	0	156,921	
		-	-	0	U	0	0	1,682,185	
PHASE: CONSTRUCTI DITS	ION / RESPONSIBLE AG	ENCY: MANAGED BY CIT 3,128,723	TY OF ST AUGUSTINE	0	0				
SA	0	209,228	0	0	0	0	0	3,128,723	
TGR	0	8,800,110	0	0	õ	0	0	209,228 8,800,110	
		ENCY: MANAGED BY FDC	T						
TGR	0	1,475,382	0	0	0	0	0	1,475,382	
TOTAL 448653 3	1,988,720	13,821,618	0	0	0	0	0	15,810,338	
TOTAL PROJECT: TOTAL DIST: 02	1,988,720	13,821,618	0	0	0	0	0	15,810,338	
TOTAL MISCELLANEOUS	3,697,468 3,697,468	13,907,191	0	0	0	0	0	17,604,659	
TOIND MISCENDANEOUS	3,097,408	13,907,191	U	0	0	0	0	17,604,659	
GRAND TOTAL	3,124,386,191	902,255,953	121,731,895	149,971,312	27,600,317	567,585,816	83,019,197	4,976,550,681	

Agenda Item D.

Urban Area Boundary and Functional Classification Maps

Action Item



MEMORANDUM

To: North Florida TPO Board and Committees

From: Clark Letter, Director of Planning and Analytics

Date: August 8, 2024

Subject: Approving the 2020 Federal Highway Administration Adjusted Urban Area Boundary and Functional Classifications

REQUIRED ACTION: APPROVAL BY RESOLUTION (2024-4)

The TPO staff requests approval of the FHWA adjusted Urban Area Boundary and Functional Classification maps at the August meetings.

At the December meetings, the process for updating the Urban Boundary and Functional Classification for the State of Florida was presented. FDOT coordinated with FHWA, the North Florida TPO and local agency partners to review changes to the urban area boundaries and functional classifications. After meeting with local partners, suggested modifications to the urban area boundaries and adjustments in functional classifications were addressed. FDOT provided the updated maps with proposed changes.

Please send your questions to Jennifer Lott at ilott@northfloridatpo.com



RESOLUTION 2024-4 APPROVING THE 2020 FEDERAL HIGHWAY ADMINISTRATION ADJUSTED URBAN AREA BOUNDARY AND FUNCTIONAL CLASSIFICATIONS, PREPARED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the U.S. Census Bureau revised the Urban Areas based on population counts from the 2020 decennial census; and

WHEREAS, the Florida Department of Transportation prepared the Adjusted Urban Area Boundaries, which adjust the Census Urban Areas to be more consistent with transportation planning needs; and

WHEREAS, the Florida Department of Transportation reviewed and updated the functional classification of roadways in conjunction with the Adjusted Urban Area Boundaries; and

WHEREAS, the North Florida TPO reviewed and approves the Adjusted Urban Area Boundaries and Functional Classifications map for the following areas: North Florida TPO Boundary, Asbury Lake-Middleburg, Daytona Beach-Palm Coast-Port Orange, Fernandina Beach-Yulee, Jacksonville, Keystone Heights, St. Augustine and World Golf Village.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses the Adjusted Urban Area Boundary and Functional Classification maps.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of August 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Agenda Item I.

Old Business

• June 13, 20204 TPO Meeting Report

North Florida TPO Meeting Report



Meeting Agenda Thursday, June 13, 2024 10 a.m.

Call to Order Pledge of Allegiance Introductions **Public Comment** North Florida TPO Minutes of May 9, 2024 1. **APPROVED Revised TAC Bylaws** 2. **APPROVED** The revised TAC bylaws are included in Section 2. **Revised CAC Bylaws** 3. **APPROVED** The revised CAC bylaws are included in Section 3.

TPO Agenda

Α.	Finance Committee Report	Information Only	
	April Monthly Financial Statement		
В.	Approval of the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 – Board Approved	ACTION ITEM TAC and CAC Approved	
	Previously, staff posted the draft of the TIP on the TPO website for review at the May meetings. A PowerPoint presentation was given at the May meetings.		
C.	FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) – Board Approved	ACTION ITEM TAC and CAC	

TAC and CAC Approved

A copy of the request is included in Section C, which includes the following projects: **209697-5** – SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Dr. • Resurfacing/FDOT/Duval County • 426964-2 – SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County • **210447-4** – SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County 439484-4 – I-295 (SR 9A) at Pritchard Road Interchange • Landscaping/FDOT/Duval County **ACTION ITEM** D. JTA Requests Amending the FY 2023/24 – FY 2027/28 Transportation TAC and CAC Improvement Program (TIP) – Board Approved Approved A copy of the request is included in Section D, which includes the following project: 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program ٠ Information Ε. Neptune Beach Lidar Pilot Program Presentation Only Shawn Barnett of ETM will give a brief presentation on the Neptune Beach lidar pilot program. Information F. Long Range Transportation Plan (LRTP) Update Only Wiley Page of Atkins Realis will give a brief update on the LRTP. Information G. Smart North Florida Only Information H. Executive Director's Report Only Information I. Secretary of Transportation's Report Only Information J. **Authority Reports** Only K. Old Business **New Business** L.

M. Public Comment

N. Adjourn

O. Information

• Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 8, 2024

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.