

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, February 13, 2025

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Meeting Agenda

Wednesday, February 13, 2025 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of December 12, 2024

APPROVE

These minutes are ready for review and approval.

2. CAC Membership Approval Requested

APPROVE

• Approval is requested for Lewan Brunson representing Duval County. His application is included in Section 2.

<u>Agenda</u>

A. Finance Report

Information Only

- November Monthly Financial Statement
- December Monthly Financial Statement

B. Legislative Report

ACTION REQUESTED

A draft of the legislative policy positions is included in Section B.

C. Resolution Adopting 2025 Bridge and Pavement Targets

ACTION ITEM

The targets are included in Section C.

D. Resolution Adopting 2025 System Performance Targets

ACTION ITEM

The targets are included in Section D.

E. FDOT Requests Amending the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section E, which includes the following projects:

- 449842-1 SR A1A (US 90A) 3rd St. at 7th Ave. N. and 3rd Ave. S. Pedestrian Safety Improvement/FDOT/Duval County
- 456221-1 5310 Operating Jacksonville UZA Jacksonville Transit Authority Operating/Admin. Assistance/FDOT/Duval County
- 452163-1 Clay County Flood Sensors PD&E/EMO Study/FDOT/Clay County
- 452163-2 St. Johns County Flood Sensors PD&E/EMO Study/FDOT/ St. Johns County
- 452163-3 Nassau County Flood Sensors PD&E/EMO Study/FDOT/Nassau County
- 452164-4 Duval County Flood Sensors PD&E/EMO Study/FDOT/Duval County

F. Revision to the List of Priority Projects (LOPP) Process

ACTION ITEM

Material is included in Section F.

G. DRAFT 2025 List of Priority Projects (LOPP)

Information Only

The draft 2025 LOPP identifies potential projects to be funded in the FDOT Tentative Work Program for FY 2025/26 through FY 2029/30. A draft will be presented at the meeting. Approval will be requested at the March meeting.

H. DRAFT Requested Studies for FY 2025/26 – FY 2026/27 Unified Planning Work Program (UPWP)

Information Only

The UPWP is the TPO's two-year planning and operational budget. It describes the TPO's upcoming studies and administrative tasks and details the funding sources. JTA's planning tasks funded by the Federal Transit Administration (FTA) are also included.

I. Intergovernmental Coordination and Review and Public Transportation Collaborative Planning Agreement (ICAR)

Information Only

A memo is included in Section I.

J. JTA Northeast Florida Coordinated Mobility Plan Presentation

Information Only

Eric Houston of JTA will give a brief update on JTA's Northeast Florida Coordinated Mobility Plan.

K. JTA Transit Development Plan Major Update

Information Only

Jeremy Norsworthy of JTA will give a Transit Development Plan Major update.

L. Smart North Florida Update

Information

Only

Only

M. Executive Director's Report

Information Only

N. Secretary of Transportation's Report

Information

O. Authority Reports

Information Only

- P. Old Business
- Q. New Business
- R. Public Comment
- S. Adjourn
- T. Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be March 13, 2025

NOTICE

In accordance with Section 286.01105, Florida Statutes, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of December 12, 2024 Meeting

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, December 12, 2024 - 10 a.m. 980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Randy White, Jacksonville City Council – VICE-CHAIRMAN
Debbie Buckland, JTA
Dr. Kristen Burke, Clay County Commission - TREASURER
Chris Hoffman (for Curtis Ford, Mayor, City of Atlantic Beach)
Klynt Farmer, Nassau County Commission
Mike Gay, Jacksonville City Council
Bill Gulliford, Jacksonville Aviation Authority
Miriam Hill, Nassau County Ocean Highway & Port Authority
Reba Ludlow, St. Augustine/St. Johns County Airport Authority
Ju'Coby Pittman, Jacksonville City Council

MEMBERS ABSENT:

Betsy Condon, Clay County Commission Soo Gilvarry, JAXPORT Jimmy Peluso, Jacksonville City Council (for Mayor Donna Deegan) Nancy Sikes-Kline, Mayor – City of St. Augustine

NON-VOTING ADVISOR PRESENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS ABSENT:

Mark McManus, U.S. Navy (for Captain Gregory deWindt)

OTHERS PRESENT:

Terry Shaw, Kimley-Horn
Jane Blair, Office of Representative Kim Kendall
Dennis Clarke, St. Augustine/St. Johns County Airport Authority
Martha Moore, Benesch
Charlie Van Zant, City of Keystone Heights
Victoria Kutney, FDOT
Chuck Labanowski, St. Johns County
Xan Traversa, JTA

Dana Knox, FHWA
Larry Parks, FDOT
Jim Knight, FDOT
Mollie Peterson, The Southern Group
Wiley Page, Atkins Realis
Laurie Santana, COJ
Mark Manwell, ETM
Clayton Levins, SNF

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Thalia Fuste, Transportation Planner
Clark Letter, Director of Planning and Analytics
Marci Larson, Public Affairs Manager
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Vice Chairman White called the meeting to order at 10:03 a.m. and James Bennett led the Pledge of Allegiance.

PUBLIC COMMENT

CONSENT AGENDA

▶1. NORTH FLORIDA TPO MINUTES OF NOVEMBER 6, 2024

Bill Gulliford moved to approve the Consent Agenda; Reba Ludlow seconded; motion unanimously carried.

AGENDA

A. FINANCE REPORT

Angela Session reported the October financials have been accepted.

►B. REVISED TPO BYLAWS

Jeff Sheffield informed the Board the Bylaws Committee met in November and proposed the following revisions to the Bylaws.

 Article 1: Preamble – Added "Fernandina Beach-Yulee Urban Area" to the TPO boundary description. The 2020 census designated this area as the third urban area in our region, along with previously designated "Jacksonville Urban Area" and St. Augustine Urban Area".

- Article IV: Voting Membership Revise Quorum rules to consist of a majority of those members entitled to vote. Vacant seats will no longer be counted as eligible votes until filled.
- Eliminate the Treasurer position and subsequently the standing Finance Committee. In 2016, the TPO Board eliminated "Action" authority from the committee and ultimately shifted monthly finance reporting to the Board agenda, rendering the Committee and position obsolete.
- Remove language specifically designating the TPO Chair as the member to the Florida Metropolitan Planning Organization Advisory Committee (MPOAC) and the Association of Metropolitan Planning Organization (AMPO). Instead allowing for the Chair to designate the representative when requested by either of the organizations.
- Remove all references to the Duval County Transportation Disadvantaged Coordinating Board. The TPO transferred these services to the Northeast Florida Regional Council in 2021.

Mr. Sheffield asked for questions. There were no questions at this time.

Bill Gulliford moved to approve the revisions to the Bylaws as presented; Mike Gay seconded; motion unanimously carried.

▶C. ELECTING OFFICERS

Klynt Farmer opened the floor for nominations for Chairman. Mike Gay nominated Randy White, who accepted the nomination. The Chair asked for any other nominations. Seeing none, Klynt Farmer moved to close the nominations for Chairman; seconded by Kristen Burke; motion unanimously carried. Randy White will be the 2025 TPO Board Chairman.

Klynt Farmer opened the floor for nominations for Vice Chairman. Miriam Hill nominated Kristen Burke, who accepted the nomination. The Chair asked for any other nominations. Seeing none, Klynt Farmer moved to close the nominations for Vice Chairman; seconded by Reba Ludlow; motion unanimously carried. Kristen Burke will be the 2025 TPO Board Vice Chairman.

▶D. RESOLUTION ADOPTING 2025 SAFETY PERFORMANCE TARGETS

Clark Letter informed the group the Federal Highway Administration (FHWA) published several rules establishing performance measures and reporting

requirements for State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). These rules establish measures to assess the condition of road safety within MPO boundaries. FDOT annually establishes statewide safety targets applicable to all public roads regardless of functional classification or ownership. MPOs have the option of supporting the statewide targets or establishing their own for the MPO planning area. The TPO supports FDOT's statewide targets.

Mr. Letter asked for questions. There were no questions at this time.

Bill Gulliford moved to adopt the 2025 Safety Performance Targets; Mike Gay seconded; motion unanimously carried.

►E. FOOT REQUESTS AMENDING THE FY 2024/25 - FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Victoria Kutney presented the following amendment to the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29.

A copy of the request is included in Section D, which includes the following projects:

- 441220-3 Race Track Road at SR 5 (US1)
 Intersection Improvement/FDOT/St. Johns County
- 445431-2 SR 211 (St. Johns/Riverside Ave.) from San Juan Ave. to I-95 (SR 9)

Drainage Improvements/FDOT/Duval County

Ms. Kutney asked for questions. There were no questions at this time.

Mike Gay moved to approve the FDOT's request to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP); Klynt Farmer seconded; motion unanimously carried.

► F. JTA REQUESTS AMENDING THE FY 2024/25 - FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Xan Traversa presented the following amendment to the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29.

A copy of the request was provided, which includes the following projects:

- 2023 Pilot Program for Transit-Oriented Development (TOD) Planning Grant Program
- 2024 FTA Passenger Ferry Grant Program

Mr. Traversa asked for questions. There were no questions at this time.

Mike Gay moved to approve the JTA's request to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) for the Race Track Road at SR 5 Intersection Improvement project and the Passenger Ferry grant program project; Reba Ludlow seconded; motion unanimously carried.

G. FEDERAL CERTIFICATION PRESENTATION

Dana Knox of the Federal Highway Administration gave a brief presentation on the TPO's federal certification.

Ms. Knox asked for questions. There were no questions at this time.

H. LIST OF PRIORITY PROJECTS

Clark Letter informed the group staff is soliciting projects for the annual List of Priority Projects (LOPP). This is a candidate list of projects for the new fifth year of the Florida Department of Transportation's Five Year Work Program. Please submit your initial priority projects no later than January 24, 2025. We understand that formal approval by your county commission or council may take longer, but this request will enable TPO staff to prepare a first draft of the LOPP for the February 6 committee and Board meetings. Our expectation will be to adopt the LOPP in March.

Mr. Letter asked for questions.

• Jeff Sheffield informed the Board we are looking at some potential changes to the process. We are proposing that we increase the projects to a list of 25 for the region. One additional for Nassau County, one additional for Clay County, one additional for St. Johns County and two additional for Duval County. It would also include a policy by the TPO Board that ensures a minimum of one project from each county must be within the Census designated Urban Areas of the TPO.

I. <u>UNIFIED PLANNING WORK PROGRAM (UPWP) FY 2025/26 SPECIAL</u> STUDIES

Clark Letter informed the group the Unified Planning Work Program (UPWP) is the North Florida Transportation Planning Organization's (TPO's) two-year tasked based budget. Bi-annually, TPO staff updates the UPWP as required by state and federal regulations. The UPWP outlines all major transportation planning activities undertaken by the TPO for the two-year planning period beginning July 1, 2024 and ending June 30, 2026.

There has been one change relative to the transportation alternatives process. In the past we have had two separate categories, multi-use trails and Safe Routes to Schools sidewalks. These categories are now combined.

The North Florida TPO is requesting studies to consider for FY 2025/26. These projects will be located in Section 5 – Special Projects section of the UPWP and are executed by a TPO General Consultant.

Mr. Letter asked for questions. There were no questions at this time.

J. FDOT ANNUAL WORK PROGRAM PRESENTATION

Victoria Kutney gave a brief presentation on FDOT's Annual Work Program.

Ms. Kutney asked for questions. There were no questions at this time.

K. SMART NORTH FLORIDA UPDATE

Clayton Levins gave the following update.

 Street Simplified piloted a project on Wells Road in 2023 to assess intersections with artificial intelligence. The next deployment will be in the fiveway intersection in Atlantic Beach in front of City Hall, as well as in St. Johns County off International Golf Parkway near Costco in early 2025.

L. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield gave the following update.

- MPOAC Training The MPOAC is currently undergoing restructuring. Mr. Sheffield will contact the MPOAC to see if he could receive a condensed or personalized version of the training to share with our board members.
- Mr. Sheffield asked for volunteers to assist with the TPO's 2025 Legislative Policy Positions. Mr. Sheffield nominated Nancy Sikes-Kline and would like one additional volunteer.

M. SECRETARY OF TRANSPORTATION'S REPORT

Secretary Evans gave the following update.

- Ongoing hurricane debris cleanup. It should be 100 percent cleared up at the end of December or beginning of January.
- The next segment of the First Coast Expressway is under construction at a cost of over \$242 million, which is well below our estimate.

N. AUTHORITY REPORTS

Bill Gulliford – **Jacksonville Aviation Authority** – Service is now non-stop to New Haven, Connecticut. Construction is underway on the parking garages and the terminal building for the new concourse.

James Bennett (for Soo Gilvarry) – JAXPORT – Continue to monitor the potential of a ILA strike the week of January 15. The ports on the gulf east coast will be impacted. We estimate 16 vessels could be impacted. Monitoring the impact of possible tariffs with the incoming presidential administration. Norwegian Cruise Lines will begin service from Jacksonville in November 2025. Continuing to see an increase in usage of Dames Point terminal. Recently awarded \$51 million to create another berth on the west channel.

Debbie Buckland – **Jacksonville Transportation Authority** – On November 8, the JTA unveiled new art installments at seven shelters: three at the Soutel Hub and four other shelters along the NW Corridor. The new art was chosen from submissions by local artists as part of JTA's public art initiative and is part of the Northwest Jacksonville Corridor Improvements through JTA's MobilityWorks 2.0 program, which will enhance the transit user experience for underserved communities in Northwest Jacksonville by improving amenities at 111 bus stops.

On November 13, the JTA Board of Directors approved awarding and negotiating of a statewide contract to purchase autonomous transit vehicles (AVs). This includes authorizing JTA leadership to negotiate and execute contracts with all three shortlisted companies. ADASTEC Corp, Beep Inc., and May Mobility have demonstrated their ability to comply with specific operational requirements, which include prioritizing passenger safety, experience, and operational efficiency. This statewide procurement was in partnership with the Florida Public Transportation Association (FPTA).

On November 15, the JTA and City of Jacksonville kicked off an ongoing partnership to plant trees at bus stops throughout the city to provide shade for transit riders, beautify the city, and improve community health. This marks the first phase of trees to be identified and planted through the City and JTA collaboration with funding from the Jacksonville Tree Commission. Future phases of tree plantings at bus stops will be coordinated by the Office of Resilience, Department of Public Works, and JTA.

JTA welcomed and celebrated the grand opening of Cinotti's Bakery & Sandwich Shop/Grounds of GRACE Coffee November 18 to its JRTC at LaVilla with a ribbon cutting ceremony. The cafe offers scratch-made donuts and other pastries, sandwiches, salads, freshly brewed coffee, an espresso bar, smoothies and more to JTA riders, employees and neighborhood residents. Cinotti's Bakery & Sandwich Shop/Grounds of GRACE Coffee will be open weekdays Monday - Friday, 7 a.m. – 3 p.m. and is located on the first floor of the JRTC.

Miriam Hill – Nassau County Ocean Highway & Port Authority – Port of Fernandina, as a member of the Florida Ports Council, is supporting FPC in entering into an MOU with the Italian Association of Logistics Companies to improve the flow of international commerce between Italy and Florida. We have issued a letter of support for the A20 Atlantic to Okefenokee conservation Florida Corridor, which encompasses 55,000 acres of water-side conservation lands from the Atlantic Ocean on the east coast to the Okefenokee National Wildlife Refuge to the west. Nassau County seeks to preserve 55,864 acres. Space Florida is beginning a state-wide wharf study to evaluate non-cruise port terminals' suitability to provide barge service in support of commercial space traffic. SR 200 (O'Neil Scott Road) to Amelia River resurfacing has begun. Ms. Hill thanked FDOT for prioritizing this project. Dickens on Centre and the City of Fernandina Beach bicentennial festivities will take place within the next few weeks.

Reba Ludlow – St. Augustine-St. Johns County Airport Authority – Enjoyed the last four years of serving on the TPO Board. Dennis Clark will replace Ms. Ludlow on the TPO Board.

O. OLD BUSINESS

P. <u>NEW BUSINESS</u>

Mr. Sheffield reminded the Board we will not meet in January and August.

Q. PUBLIC COMMENT

R. ADJOURNMENT

S. INFORMATION

Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 11:10 a.m. The next TPO Board meeting will be February 13, 2025.

Agenda Item 2.

CAC Membership Approval Requested

Approve

NORTH FLORIDA TRANSPORTATION PLANNING ORGANIZATION

CITIZENS ADVISORY COMMITTEE MEMBERSHIP APPLICATION

| Name: Lewan Brunson |
|--|
| Home Address: 6366 Longleaf Branch Drive Jacksonville, Florida 32222 |
| Home Phone: 904-401-0044 Business Phone: |
| Mailing Address (if different from above) |
| Email Address: lewan@bluezones.com |
| Place of Residence: { X }Duval County { }Clay County { }St. Johns County |
| { }Nassau County |
| How long have you resided in this location? 3 years |
| Employer/Job Title: Blue Zones Project Jacksonville – Public Policy Coordinator |
| Please describe your background and experience, which you believe provides a user perspective for the CAC. |
| My background includes several years of experience in community development working closely with government municipalities and CDBG grants. In 2024, completed my Master's Degree in Public Policy at Jacksonville University. |
| Please list membership in civic and professional organizations and leadership roles yo have held. |
| Currently, I serve on the Vision Zero Task Force for the City of Jacksonville. |
| Can you commit to consistently attending the CAC monthly meetings? $x Yes \ \Box \ No$ |
| If a membership vacancy is not available on the CAC, may we submit your application when one occurs? $x \text{ Yes } \square \text{ No}$ |

| Demographic Information (Optional) |
|-------------------------------------|
| Gender |
| □ Female |
| X Male |
| □ Other |
| Race/Ethnicity |
| □ White |
| ☐ Hispanic or Latino |
| □ Black or African American |
| □ Asian or Pacific Islander |
| □ American Indian or Alaskan Native |
| □ Multi-racial |
| □ Other |
| Your Age Range |
| □ 18-29 |
| X 30-44 |
| □ 45-59 |
| □ 60 or older |

Agenda Item A.

Finance Report

Information Only

Summary of November 2024 Financial Statements

| | | | | Prior | | |
|-----------------------------------|--|--------------|-----------------|-------------|-----|-------------------|
| | | 'ear-to-Date | | ear-to-Date | | Difference |
| n | the state of the s | 2024/2025 | | 2023/2024 | th. | (+/-) |
| Revenues | \$ | 1,206,770.19 | \$ | 847,907.32 | \$ | 358,862.87 |
| Expenditures | Ф | 1,087,981.44 | \$ | 804,278.40 | \$ | 283,703.04 |
| Change in Net Assets | \$ | 118,788.75 | \$ | 43,628.92 | | 75,159.83 |
| During the month of : Revenues | No | vember 2024 | No | vember 2023 | | Difference |
| CMAQ | \$ | 8,051.58 | \$ | 4,633.39 | \$ | (+/-) 3,418.19 |
| PL | \$ | 177,507.03 | \$ | 207,750.54 | \$ | (30,243.51) |
| SU | \$ | 11,542.50 | \$ | 86,260.57 | \$ | (74,718.07) |
| US DOE Grant | \$ | 11,542.50 | \$ | - | \$ | (74,710.07) |
| Member Assessments | \$ | 40,031.67 | \$ | 38,961.33 | \$ | 1,070.34 |
| Interest Income | \$ | 4,116.42 | \$ | 4,474.19 | \$ | (357.77) |
| Total Revenues: | \$ | 241,249.20 | \$ | 342,080.02 | \$ | (100,830.82) |
| | | | | | | |
| Expenditures | | | | | | |
| Office Supplies | \$ | 225.99 | \$ | 74.08 | \$ | 151.91 |
| Building Expenses | \$ | 598.53 | \$ | 543.32 | \$ | 55.21 |
| Bank Fees | \$ | - | \$ | - | \$ | - |
| Employee Travel | \$ | 632.72 | \$ | 1,188.92 | \$ | (556.20) |
| Advertsing | \$ | 887.50 | \$ | - | \$ | 887.50 |
| Equipment Rental | \$ | 385.00 | \$ | 385.00 | \$ | - |
| Consulting Services | \$ | 132,720.41 | \$ | 189,291.57 | \$ | (56,571.16) |
| Printing/Copying | \$ | 42.20 | \$ | 128.31 | \$ | (86.11) |
| Promotional Material | \$ | - | \$ | - | \$ | - |
| Meeting | \$ | 3,104.10 | \$ | !- | \$ | 3,104.10 |
| Insurance | \$ | 2,473.92 | \$ | 2,457.08 | \$ | 16.84 |
| Memberships | \$ | - | \$ | - | \$ | - |
| Sponsorships | \$ | 2,800.00 | \$ | 2,800.00 | \$ | - |
| Subscriptions | \$ | 15.00 | \$ | 24.99 | \$ | (9.99) |
| Software Maintenance | \$ | 85.06 | \$ | 25,000.00 | \$ | (24,914.94) |
| Equipment | \$ | - | \$ | 185.07 | \$ | (185.07) |
| Telephone | \$ | - | \$ | 293.68 | \$ | (293.68) |
| Postage | \$ | - | \$ | - | \$ | - |
| Payroll Processing Fees | \$ | 265.36 | \$ | 251.50 | \$ | 13.86 |
| Administrative and IT Support | \$ | 4,166.67 | \$ | 2,500.00 | \$ | 1,666.67 |
| Worker's Comp Insurance | \$ | 183.33 | \$ | 183.33 | \$ | - |
| Salary Expense | \$ | 74,691.32 | \$ | 74,002.95 | \$ | 688.37 |
| Employee Benefits | \$ | 31,942.09 | <u>\$</u> \$ | 30,731.60 | \$ | 1,210.49 |
| Total Expenses | \$ | 255,219.20 | _\$ | 330,041.40 | | (74,822.20) |
| Change in Net Assets | \$ | (13,970.00) | _\$_ | 12,038.62 | \$ | (26,008.62) |

There is a positive Year-to-date Change in Net Assets and a monthly negative change in Net Assets. Overall the agency is financially sound.

Summary of December 2024 Financial Statements

| | | | | Prior | | |
|-------------------------------------|----------|-------------------------|----------|-------------------------|----------|------------|
| | Y | 'ear-to-Date | Y | 'ear-to-Date | | Difference |
| | | 2024/2025 | | 2023/2024 | | (+/-) |
| Revenues | \$ | 1,442,686.77 | \$ | 1,182,258.10 | \$ | 260,428.67 |
| Expenditures | \$ | 1,277,137.74 | \$ | 1,106,394.32 | \$ | 170,743.42 |
| | - | | | | | |
| Change in Net Assets | \$ | 165,549.03 | \$ | 75,863.78 | \$ | 89,685.25 |
| | | | | | | |
| B. I | | | _ | | | ~ |
| During the month of: | De | ecember 2024 | De | ecember 2023 | | Difference |
| Revenues | Φ. | 7 701 00 | ф | 4 900 00 | Φ | (+/-) |
| CMAQ | \$ | 7,791.88 | \$ | 4,800.00 | \$ | 2,991.88 |
| PL | \$ | 147,146.00 | \$ | 132,989.00 | \$ | 14,157.00 |
| SU | \$ | 9,082.50 | \$ | 14,799.83 | \$ | (5,717.33) |
| US DOE Grant | \$ | 27,500.00 | \$ | 27,500.00 | \$ | |
| Member Assessments | \$ | 40,031.67 | \$ | 38,961.33 | \$ | 1,070.34 |
| Interest Income | \$ | 4,364.53 | \$ | 4,286.08 | \$ | 78.45 |
| Total Revenues: | \$ | 235,916.58 | \$ | 223,336.24 | \$ | 12,580.34 |
| Expenditures | | | | | | |
| Office Supplies | \$ | 154.49 | \$ | 330.03 | \$ | (175.54) |
| Building Expenses | \$ | 608.65 | \$ | 621.53 | \$ | (12.88) |
| RTC Expenses | \$ | - | \$ | 021.55 | \$ | (12.00) |
| Bank Fees | \$ | | \$ | _ | \$ | _ |
| Employee Travel | \$ | 230.10 | \$ | 633.54 | \$ | (403.44) |
| Advertsing | \$ | 775.00 | \$ | 033.34 | \$ | 775.00 |
| Equipment Rental | \$ | 1,009.00 | \$ | 1,009.00 | \$ | 775.00 |
| Consulting Services | \$ | 69,144.40 | \$ | 63,347.50 | \$ | 5,796.90 |
| Printing/Copying | \$ | 1.55 | \$ | 837.71 | \$ | (836.16) |
| Promotional Material | \$ | - | \$ | - | \$ | (830.10) |
| Meeting | \$ | 766.81 | \$ | 974.17 | \$ | (207.36) |
| Insurance | \$ | 2,473.92 | \$ | 2,457.08 | \$ | 16.84 |
| Legal | \$ | 1,046.94 | \$ | 2,437.00 | \$ | 1,046.94 |
| Memberships | \$ | - | \$ | 120.00 | \$ | (120.00) |
| Sponsorships | \$ | _ | \$ | 120.00 | \$ | (120.00) |
| Subscriptions | \$ | 15.00 | \$ | 24.99 | \$ | (9.99) |
| Miscellaneous | \$ | 15.00 | \$ | 72.98 | \$ | (72.98) |
| Software Maintenance | \$ | _ | \$ | 4,800.00 | \$ | (4,800.00) |
| Equipment | \$ | _ | \$ | -,000.00 | \$ | (4,800.00) |
| Telephone | \$ | 790.16 | \$ | 293.68 | \$ | 496.48 |
| Postage | \$ | 750.10 | \$ | 275.00 | \$ | 490.46 |
| Payroll Processing Fees | \$ | 265.36 | \$ | 251.50 | \$ | 13.86 |
| Administrative and IT Support | | | | 2,500.00 | | |
| Worker's Comp Insurance | \$ \$ | 4,166.67 183.33 | \$ \$ | 183.33 | \$ \$ | 1,666.67 |
| · | \$ | | \$ | | \$ | 600.41 |
| Salary Expense Employee Benefits | \$ \$ | 74,691.36 | | 74,002.95 | | 688.41 |
| | \$ | 32,833.56 189,156.30 | \$ | 31,672.02 184,132.01 | \$ | 1,161.54 |
| Total Expenses | _Φ | 107,130.30 | _Φ | 104,134.01 | | 5,024.29 |
| Change in Net Assets | _\$ | 46,760.28 | \$ | 39,204.23 | \$ | 7,556.05 |
| | - | | | | | |

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

Legislative Report

ACTION REQUESTED

DRAFT 2025 LEGISLATIVE POLICY POSITIONS

January 3, 2025

The North Florida Transportation Planning Organization legislative priorities for 2025 are:

- Oppose any legislation that unilaterally changes MPO Policy Board membership and voting structure. Special consideration should be given to regional MPOs allowing them to right size their boards to ensure equitable representation and voting.
- Strongly encourage smart city legislation to provide funding and programs that implement and use emerging transportation technologies and systems. Supports the advancement of innovative transportation mobility solutions and policies that promote creative approaches to addressing transportation needs. (ie: Smart North Florida, a 501(c)(3) non-profit serves as the Innovation Partner for public sector entities in the Northeast Florida region. This one-of-a-kind Smart City accelerator deploys and validates technologies that could be used at the municipal, county and state level.)
- Promote bicycle and pedestrian safety through a statewide public awareness and education campaign and by strengthening both bicycle and pedestrian safety efforts.

The North Florida Transportation Planning Organization also supports legislation that:

- Recognizes the impact of electric and automated vehicles on transportation revenue and the ability to maintain Florida's roads, bridges and transit systems and initiates a study to determine a funding mechanism to replace or supplement fuel tax revenues.
- Requires indexing of local option fuel taxes to the consumer price index in a manner similar to the current indexing of state fuel taxes.
- Maintains funding for the Transportation Regional Incentive Program (TRIP) to promote regional planning and project development.
- Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS.
- Promotes alternative fuels and alternative fuel vehicles and maintains incentives to purchase alternative fuel vehicles.

Agenda Item C.

Resolution Adopting 2025 Bridge and Pavement Targets

ACTION ITEM



MEMORANDUM

To:

TPO Committees and Board

From:

Clark Letter, Director of Planning and Analytics

Date:

February 13, 2025

Subject:

Adopting Pavement and Bridge Condition Performance Targets for the

North Florida TPO

The Federal Highway Administration (FHWA) performance management rules establish measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets. These rules establish measures to assess the condition of pavement and bridges within MPO boundaries. The defined performance measures that must be tracked by MPOs are shown below:

PAVEMENT PERFORMANCE MEASURES

- Percentage of pavements on the Interstate System in GOOD condition
- Percentage of pavement on the Interstate System in POOR condition
- Percentage of pavements on the non-Interstate NHS in GOOD Condition
- Percentage of pavements on the non-Interstate NHS in POOR Condition

BRIDGE PERFORMANCE

area) in GOOD condition

area) in POOR condition

Percentage of NHS bridges (by deck

Percentage of the NHS bridges (by deck

MEASURES

GOOD CONDITION

Suggests no major investment is included

POOR CONDITION

Suggests major investment is needed

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. The TPO must submit updated 2025 targets by March 30, 2025.



RESOLUTION 2025-1 ADOPTING TARGETS FOR BRIDGE AND PAVEMENT CONDITION

WHEREAS, as required by 23 USC 23 CFR 490, the Florida Department of Transportation has adopted initial targets for bridge and pavement conditions; and

WHEREAS, the North Florida Transportation Planning Organization is also required to adopt performance targets for these measures;

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida TPO adopts the Florida Department of Transportation performance targets as follows:

PM 2: Bridge and Pavement Targets

| Bridge | 2023 | 2025 |
|---|--------|--------|
| | Target | Target |
| % of NHS bridges classified as in GOOD condition by deck area | 50.0% | 50.0% |
| % of NHS bridges classified as in POOR condition by deck area | 10.0% | 5.0% |

| Pavement | 2023 | 2025 |
|---|--------|--------|
| | Target | Target |
| % of Interstate pavements in GOOD condition | 60.0% | 50.0% |
| % of Interstate pavements in POOR condition | 5.0% | 5.0% |
| % of non-Interstate NHS pavements in GOOD condition | 40.0% | 40.0% |
| % of non-Interstate NHS pavements in POOR condition | 5.0% | 5.0% |

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 13th day of February 2025.

| The Honorable Randy White, Chairman | |
|-------------------------------------|---|
| | |
| Jeff Sheffield, Executive Director | _ |

ATTEST:

Agenda Item D.

Resolution Adopting 2025 System Performance Targets

ACTION ITEM



MEMORANDUM

To:

TPO Committees and Board

From:

Clark Letter, Director of Planning and Analytics

Date:

February 13, 2025

Subject:

Adopting System Performance Targets for the North Florida TPO

The Federal Highway Administration (FHWA) performance management rules establish measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets. The defined performance measures that must be tracked by MPOs are shown below:

SYSTEM RELIABILITY PERFORMANCE MEASURES

| PERFORMANCE MEASURE | REFERRED TO AS | WHAT IT MEASURES |
|--|-----------------------------------|---|
| Percent of person-miles traveled on the Interstate that are reliable | Interstate Reliability | Compares longer travel times (80th percentile) to a normal travel time (50th percentile). |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | Non-Interstate NHS Reliability | Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles. |
| Truck travel time reliability index (Interstate) | Truck Reliability | Compares longer travel times (95th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR. |

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. The TPO must submit updated 2025 targets by March 30, 2025.



RESOLUTION 2025-2 ADOPTING TARGETS FOR SYSTEM PERFORMANCE OF THE NATIONAL HIGHWAY SYSTEM, FREIGHT AND CONGESTION MITIGATION and AIR QUALITY

WHEREAS, as required by 23 USC 23 CFR 490, the Florida Department of Transportation has adopted initial targets for system performance for the National Highway System (NHS), Freight and Congestion Mitigation and Air Quality (CMAQ); and

WHEREAS, the North Florida Transportation Planning Organization is also required to adopt performance targets for these measures;

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida TPO adopts the Florida Department of Transportation performance targets as follows:

PM 3: System Performance

| System Performance | 2023 Target | 2025 Target |
|--|----------------|----------------|
| % of Person-Miles Traveled on the Interstate that are Reliable | 75.0% | 75.0% |
| % of Person-Miles Traveled on the Non-Interstate NHS that are Reliable | 50.0% | 60.0% |
| Truck Travel Time Reliability (TTTR) Index | 1.75 | 2.0 |

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 13th day of February 2025.

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| |
| The Honorable Randy White, Chairman |
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| |
| I COL CC II E C D' C |
| Jeff Sheffield, Executive Director |

ATTEST:

Agenda Item E.

FDOT Requests Amending the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP)

ACTION ITEM



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

January 16, 2025

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2024/25 through FY 2028/29. Please add the following TIP Amendment requests for action by the TPO Board at their February meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

449842-1 SRA1A (US90A) 3RD ST AT 7TH AVE N AND 3RD AVE S Pedestrian Safety Improvement//FDOT// Duval County *NON-SIS*

<u>Fund</u> <u>Phase</u> <u>FY 2025</u> ACSS ENV \$20,000

456221-1 5310 Operating- Jacksonville UZA- Jacksonville Transit Authority Operating/Admin. Assistance/ /FDOT// Duval County *NON-SIS*

| <u>Fund</u> | <u>Phase</u> | FY 2025 |
|-------------|--------------|-----------|
| DPTO | OPS | \$34,402 |
| DU | OPS | \$275,222 |
| LF | OPS | \$34,403 |

452163-1 Clay County Flood Sensors

PD&E/EMO Study//FDOT// Clay County *NON-SIS*

 Fund
 Phase
 FY 2025

 TALU
 CAP
 \$51,500

452163-2 St. Johns County Flood Sensors

PD&E/EMO Study//FDOT// St. Johns County *NON-SIS*

<u>Fund</u> <u>Phase</u> <u>FY 2025</u> TALU CAP \$97,811

452163-3 Nassau County Flood Sensors

PDE&E/EMO Study/ /FDOT// Nassau County *NON-SIS*

 Fund
 Phase
 FY 2025

 TALU
 CAP
 \$63,531

452163-4 Duval County Flood Sensors PD&E/EMO Study//FDOT// Duval County

NON-SIS

 Fund
 Phase
 FY 2025

 TALU
 CAP
 \$85,440

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

Victoria Kutney North Florida TPO Liaison FDOT District Two

cc: Achaia Brown

Agenda Item F.

Revision to the List of Priority Projects (LOPP) Process

ACTION ITEM

DRAFT Revision to TPO List of Priority Projects Process*

Region-Wide Priority Projects – Transportation Capacity Projects

This list is perhaps the most important. This list of 20 projects represents the larger capacity and high priority projects throughout the TPO area. This list does not change substantially from year to year, as projects are typically only removed from the list when construction funding has been programmed.

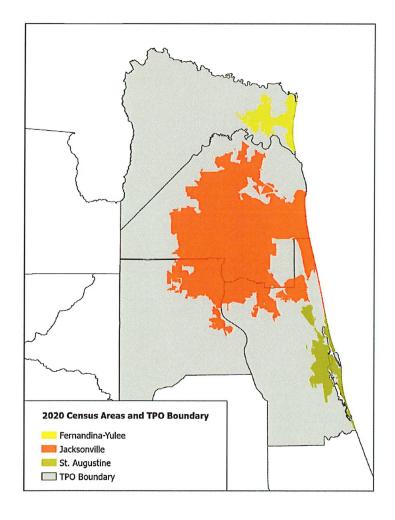
<u>Proposed Revision to Project Total</u>

Increase total number of projects to 25 with the 5 additional projects distributed as follows:

Clay County – 1 Duval County – 2 Nassau County – 1 St. Johns County – 1

Proposed TPO Policy

A minimum of one project from each county must be within the 2020 Census Designated Urban Areas (> 50,000 population) of the North Florida TPO. (See map below)



Agenda Item I.

Intergovernmental Coordination and Review and Public Transportation Collaborative Planning Agreement (ICAR)

Information Only



MEMORANDUM

To:

TPO Board, Citizens and Technical Advisory Committee Members

From:

Jeff Sheffield, Executive Director

Date:

February 13, 2025

Subject:

Intergovernmental Coordination Review and Public Transportation

Collaborative Planning Agreement (ICAR)

The Intergovernmental Coordination Review and Public Transportation Collaborative Planning Agreement (ICAR) establishes coordination between the Florida Department of Transportation, the North Florida Transportation Planning Organization (TPO), the Northeast Regional Planning Council (NEFRC), the Jacksonville Aviation Authority, the Jacksonville Port Authority, the Jacksonville Transportation Authority, the Ocean Highway and Port Authority, and the St. Johns County Airport Authority.

The purpose of this agreement is to provide for cooperation in the development and preparation of the TPO's Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), the Long Range Transportation Plan (LRTP) and any applicable corridor and subarea studies. The agreement also provides a process for intergovernmental coordination, review and identification of inconsistencies between proposed North Florida TPO transportation plans and local government comprehensive plans.

The draft ICAR agreement will be distributed to the identified parties for review and comment. Please submit any comments or questions at 904-306-7512 or jsheffield@northfloridatpo.com. The agreement will be submitted for approval when all parties have provided their review.

Information

• Status Report of FDOT Projects in the North Florida TPO area

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 10/20/2024)

Jacksonville Construction:

1. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$186.51 Million/3044 days NTP: 7/22/16 Time Began: 7/22/16.

Project is 99% paid with 99% time utilized.

Work Items: Asphalt paving: MSE walls; embankment; concrete pavement; bridge columns; traffic railing.

Projected Completion: Winter 2025.

2. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Hitchman/Tippett

\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21.

Construction (\$1.08 Million/270 days) is 100% paid with 100% time utilized.

Establishment (\$340K/730 days) is 100% paid with 100% time utilized.

Project is 100% paid with 100% time utilized.

Work Items: Final Acceptance inspections in progress.

Final Accepted: 8/22/2024.

3. SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Hitchman/Tippett

\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22.

Construction (\$1.17 Million/250 days) is 100% paid with 100% time utilized.

Establishment (\$368K/730 days) is 70% paid with 79% time utilized.

Project is 95% paid with 87% time utilized.

Work Items: N/A. Establishment period thru 2/25.

Projected Completion: Spring 2025.

4. SR 200 FROM I-95 TO CR-107 LANDSCAPE (MAINTENANCE)

E2Y15/FIN 437729-1-52-01; 441290-1-52-01; 441291-1-52-01 FHWA: N/A County: Nassau

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$6.95 Million/1371 days NTP: 1/9/23 Time Begins: 1/24/2023.

Construction (\$5.28 Million/641 days) is 58% paid with 90% time utilized.

Establishment (\$1.66 Million/730 days) is 0% paid with 0% time utilized.

Project is 58% paid with 43% time utilized.

Work Items: Irrigation & Landscape installation work progressing.

Projected Completion: Fall 2026

5. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)

E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21.

Construction (\$805K/246 days) is 100% paid with 100% time utilized.

Establishment (\$255K/730 days) is 100% paid with 100% time utilized.

Project is 100% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 4/11/24

6. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM W OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217128B Assumed/State Administered County: Duval

DB Team: Superior/WGI CEI: HW Lochner FDOT: Butler/Ausher

\$183.6 Million/2044 days NTP 12/12/19 Time Began: 12/12/19.

Project is 88% paid with 87% time utilized.

Work Items: Concrete pavement; drainage; noise wall; barrier wall; MSE wall; lighting; overhead sign structures;

removal of existing structures; superstructure construction; MOT traffic shift.

Projected completion: Summer 2025.

7. SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)

E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$730K/880 days NTP: 4/05/21 Time Began: 5/10/21.

Construction (\$555K/150 days) is 100% paid with 100% time utilized.

Establishment (\$175K/730 days) is 100% paid with 100% time utilized.

Project is 100% paid with 100% time utilized.

Work Items: N/A; Final CFPR with all signatures received on 2/5/24.

Final Accepted: 10/24/23

8. SR 9 (I-95) BRIDGE REPAIR / REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Designer: KCA/HDR/Meskel CEI: RS&H FDOT: Smith/Byrd

\$20.04 Million/1177 days NTP: 10/26/21 Time Began: 2/23/22 Delayed Start: 4/21/22.

Project is 49% paid with 78% time utilized.

Work Items: Drilled shafts; mass concrete substructure; post tensioning.

Projected Completion: Spring 2025.

9. SR 23 (FIRST COAST EXPY) FROM E OF CR-16A SPUR TO E OF CR-209 (DESIGN BUILD)

E20F8/FIN 422938-7-52-01 FHWA: D218123B PODI/State Administered County: Clay & St. Johns

DB Team: Johnson Bros/WGI CEI: HNTB FDOT: Lansdale/Benton

\$596.61 Million/2659 days NTP: 11/9/22 Time Began: 12/13/22.

Project is 22% paid with 25% time utilized.

Work Items: Design services; clearing / grubbing; trestle installation.

Projected Completion: Spring 2030.

10. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR 13 OVER GOODBYS LAKE CATHODIC PROTECTION

E20L2/FIN's 439294-1-52-01; 439296-1-52-01 FHWA: N/A County: Duval

Contractor: Underwater Mechanix Designer: Kisinger Campo & Associates CEI: GPI FDOT: Butler/Kirts

\$2.00 Million/762 days NTP: 5/17/22 Time Begin: 8/15/22 - Delayed Start 9/26/22.

Project is 88% paid with 99% time utilized. Retainage: \$37,794.17. LD Rate @ \$1,694 / day.

Work Items: Installing pile jackets at Miller Creek. Begin worklist items at Little Pottsburg Creek.

Project Completion: Fall 2024

11. SR 9A (I-295) FROM SR 9B TO J TURNER BUTLER LANDSCAPE (MAINTENANCE)

E20Q7/FIN 437653-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: AECOM CEI: Consor FDOT: Hitchman/Tippett

\$4.07 Million/1045 days NTP: 2/13/23 Time Began: 3/3/2023.

Construction (\$3.09 Million/315 days) is 100% paid with 100% time utilized.

Establishment (\$977K/730 days) is 20% paid with 30% time utilized.

Overall project is 83% paid with 47% time utilized.

Work Items: N/A. Establishment Period thru 2/26

Projected Completion: Spring 2026.

12. SR 5 (US-1) FROM SR 152 (BAYMEADOWS RD) to CR-116 (SUNBEAM RD) & FROM N OF CR-210A TO RACETRACK RD LIGHTING (DESIGN BUILD)

E20S3/FIN 447525-1-52-01; 447526-1-52-01 FHWA: N/A Counties: Duval & St. Johns

Contractor: Traffic Control Devices/BCC Engineering CEI: WSB FDOT: Salter/Carvalho/Tippett

\$3.30 Million/ 747 days (approximate) NTP:8/18/22 Time Began 8/18/22.

Project is 99% paid with 100% time utilized. (with utility extension)

SA 012 (Decrease \$405K) is under legal review.

Work Items: UAO work finalization.

Final Accepted: 9/11/24

13. SR 202 (J TURNER BUTLER) BRIDGE AT INTRACOASTAL WATERWAY CATHODIC PROTECTION

E20T6/FIN 442780-1-52-01 FHWA: N/A County: Duval

Contractor: Oceanik US, Inc. Designer: GRAEF-USA, Inc. CEI: GPI FDOT: Butler/Ausher

\$1.69 Million/489 days; NTP: 4/19/23; Time Began: 8/17/23; Delayed Start: 10/2/23.

Project is 33% paid with 79% time utilized. Retainage: \$14,194.11 -

Work Items: Continuity corrections; prepping piles for jackets.

Projected Completion: Summer 2024.

14. SR 9 (I-95) NB AT ST. MARY'S RIVER BRIDGE 740089

E20W2/FIN 213463-2-52-01 FHWA: N/A County: Nassau

Contractor: Seacoast, Inc. Designer: Stantec Consulting Services CEI: GPI FDOT: Carvalho/Benton

\$5.94 Million/302 days NTP: 10/20/23 Time Began: Delayed Start: 7/16/24.

Project is 31% paid with 32% time utilized.

Work Items: Contractor installed Phase 1B traffic shift and temporary shoring; Beginning hydrodemolition

of bridge deck.

Projected Completion: Spring 2025.

15. SR 13 FROM JULINGTON CREEK TO I-295 LANDSCAPE (MAINTENANCE)

E20X5/FIN 448495-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$2.38 Million/957 days NTP: 9/19/22 Time Began: 10/6/22.

Construction (\$1.81 Million/227 days) is 100% paid with 100% time utilized.

Establishment (\$572K/730 days) is 57% paid with 54% time utilized.

Overall project is 91% paid with 70% time utilized.

Work Items: N/A. Establishment Period thru 6/25.

Projected Completion: Summer 2025

16. SR 8 (I-10) AT SR 200 (US-301) INTERCHANGE LANDSCAPE (MAINTENANCE)

E20X6/FIN 431975-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.31 Million/905 days NTP: 4/16/24 Time Began: 7/8/24 Delayed Start:

Construction (\$997K/175 days) is 0% paid with 0% time utilized.

Establishment (\$313/730 days) is 0% paid with 0% time utilized.

Overall project is 0% paid with 0% time utilized.

Work Items: Delayed start due to schedule conflict with T2591. Tentative start date 10/7/2024.

Projected Completion: Fall 2026

17. SR 10 (ATLANTIC BLVD) FROM SAN MATEO TO UNIVERSITY LANDSCAPE (MAINTENANCE)

E20X7/FIN 443628-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.12 Million/850 days NTP: 1/8/24 Time Began: 2/1/24.

Construction (\$851K/120 days) is 100% paid with 100% time utilized.

Establishment (\$269K/730 days) is 10% paid with 15% time utilized.

Overall project is 80% paid with 29% time utilized.

Work Items: N/A. Establishment Period thru 5/26.

Projected Completion: Summer 2026

18. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)

E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Hitchman/Tippett

\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22.

Construction (\$3.22 Million/350 days) is 100% paid with 65% time utilized.

Establishment (\$1.02 Million/730 days) is 65% paid with 62% time utilized.

Overall project is 93% paid with 72% time utilized.

Work Items: N/A. Establishment Period thru 4/25.

Projected Completion: Spring 2025

19. SR 9 (I-95) FROM S OF EMERSON ST TO ATLANTIC BLVD (DESIGN BUILD)

E200Z/FIN 432259-2-52-01; 432259-2-56-01; 445343-1-52-01 FHWA: D220122B Assumed/State Administered

County: Duval

DB Team: Superior/WGI CEI: Eisman & Russo FDOT: Méndez-Torres/Byrd

\$247.16 Million/1574 days NTP: 8/31/23 Time Began: 8/31/23.

Project is 25% paid with 26% time utilized.

Work Items; Design services. Erosion Control; MOT, Clearing & Grubbing; SB Temporary Barrier Wall

Projected Completion: Fall 2027

20. SR 115, SR 10, & SR 9 PEDESTRIAN OVERPASS STRUCTURAL COATING & REHABILITATION

E21B3/FIN 435562-2-52-01 FHWA: N/A County: Duval

Contractor: Seacoast, Inc. Designer: WSP USA Inc. CEI: GPI FDOT: Butler/Tippett

\$2.53 Million/290 days; NTP: 8/6/24 Time Begins: 12/4/24 - Delayed Start: 1/6/25

Project is 5% paid with 0% time utilized. Work Items: Preparing Submittals. Projected Completion: Fall 2025.

21. SR 9A (I-295 WEST BELT) AT ST JOHNS RIVER BUCKMAN BRIDGE FINGER JOINT REPLACEMENT

E21B4/FIN 447039-2-52-01 FHWA: N/A County: Duval

Contractor: Cerka, Inc. Designer: WSP USA Inc. CEI: GPI FDOT: Butler/Tippett

\$5.38 Million/150 days; NTP 5/9/24 Time Begins: 1/7/25 (Special Start Date) Delayed Start: 2/12/25

Project is 2% paid with 0% time utilized.

Work Items: Providing submittals. Projected Completion: Fall 2025.

22. SR 212 (BEACH BLVD) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE

E21F5/FIN 432849-1-52-01; 432849-1-52-02 FHWA: ARPA County: Duval

DB Team: JB Coxwell/GAI CEI: ETM FDOT: Carvalho/Benton

\$14.50 Million/585 days NTP: 3/11/24 Time Began: 3/11/24 Delayed Start: 4/22/24.

Project is 29% paid with 31% time utilized.

Work Items: MOT, Erosion Control, Temporary Sidewalk Construction, Pipe Replacement.

Projected completion: Fall 2025

23. SR 8 (I-10) / SR 200 (US-301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01; 428865-1-56-03; 428865-1-52-03; 428865-1-G2-01 FHWA: 0105152 I PODI/State

Administered County: Duval

Contractor: Superior Designer: Connelly & Wicker CEI: GPI FDOT: Benton

\$108.07 Million/3097 days NTP: 12/30/15 Time Began: 1/14/16 Delayed Start: 2/29/16.

Project is 103% paid with 101% time utilized.

Work Items: Punchlist work. Pending time extension.

Projected Completion: Fall 2024.

24. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217103B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Byrd Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA \$18.02 Million/1573 days NTP: 7/20/18 Time Began: 7/7/19.

Project is 92% paid with 121% time utilized. The last allowable contract day was 2/24/2022. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Fiber optic cable; Plan Revision 14 (ITS cabinet installation); Plan Revision 15 procurement. Projected Completion: Fall 2024.

25. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PKWY

T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval

Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton \$7.43 Million/903 days NTP: 6/17/21 Time Began: 7/6/21 Delayed Start: 9/12/21.

Project is 101% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 3/2/24.

26. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Designer: Pegasus Eng. CEİ: Eisman & Russo FDOT: Tippett/Benton

\$8.43 Million/844 days NTP: 8/12/21 Time Began: 9/7/21 Delayed Start:11/29/21.

Project is 104% paid with 123% time utilized.

Work Items: N/A Final Accepted: 4/4/24.

27. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN

T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval

Contractor: Watson Civil Designer: GAI CEI: ETM FDOT: Lansdale/Benton

\$28.52 Million/977 days NTP: 3/29/22 Time Began: 6/06/22.

Project is 78% paid with 89% time utilized.

Work Items: Injection grout; contamination removal; embankment; drainage; asphalt base; curb / gutter.

Projected Completion: Spring 2025

28. SR 9A (I-295) US-17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO W OF US-17

T2823/FIN 435575-1-52-01; 435575-1-56-01; 446044-1-52-01 FHWA: D221018B, D221092B (State

Administered) County: Clay, Duval

Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippett

\$31.22 Million/778 days NTP: 6/28/22 Time Began: 7/14/22 Delayed Start: 10/17/22.

Project is 73% paid with 93% time utilized.

Work Items: litter removal; mowing; concrete removal; SP asphalt; SP asphalt; SP asphalt PG 76-22; manhole and valve box adjustments; pipe culvert, round (18", 24", and 30"); curb and gutter Type B, E, and F; traffic separator; concrete sidewalk; Type B fence; overhead sign panels, overhead sign structures; lighting poles; open trench conduit; pull boxes; pedestal signal pole; pedestrian detector; fiber optic cable; fiber optic fan out kit; fiber optic patch panel; fiber optic splice enclosure and splices; bluetooth vehicle detection; milling; temp. striping; bridge deck expansion joint rehabilitation.

Projected Completion: Fall 2024.

29. SR 134 (103rd ST) FROM HILLMAN/MCMANUS DR. TO LA VENTURA

T2828/FIN 441050-1-52-01; 441050-1-56-01 FHWA: D221036B County: Duval

Contractor: SICE, Inc. Designer: Waitz & Moye, Inc. CEI: Adaptive Consulting FDOT: Byrd/Byrd

\$2.90 Million/680 days NTP: 2/15/22 Time Began: 6/15/22 Delayed Start: 8/29/22.

Project is 98% paid with 100% time utilized.

Work Items: N/A.

Projected Completion: Spring 2024.

30. SR 9A (I-295) FROM NEW BERLIN RD TO S END OF THE DAMES POINT BRIDGE

T2838/FIN 443420-1-52-01 FHWA: D221066B (State Administered) County: Duval

Contractor: Preferred Materials Designer: HDR CEI: KCI FDOT: Butler/Byrd

\$12.01 Million/661 days NTP: 6/28/22 Time Began: 7/14/22 - Delayed start: 9/26/22.

Project is 101% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 7/17/24.

31. SR 5 (US-1 / PHILIPS HWY) RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD

T2844/FIN 439356-1-52-01 FHWA: D221033B County: Duval

Contractor: Watson Civil Designer: Kimley-Horn CEI: KCI FDOT: Tippett

\$20.12 Million/763 days NTP: 8/18/22 Time Began: 9/7/22 Delayed Start: 1/16/23.

Project is 68% paid with 84% time utilized.

Work Items: concrete removal; milling and resurfacing; striping; drainage; lighting; litter and mowing; and JEA water.

Projected Completion: Summer 2024.

32. SR 202 (JTB BLVD) AT KERNAN BLVD

T2853/FIN 447149-1-52-01; 447149-1-56-01 FHWA: D221110B (State Administered) County: Duval Contractor: JB Coxwell Designer: Parsons CEI: Creative Engineering Group, Inc. FDOT: Salter/Kirts

\$17.40 Million/680 days NTP: 8/11/22 Time Began: Delayed Start: 11/7/22.

Project is 100% paid with 95% time utilized.

Work Items: MOT, Litter and Mowing, ADA Ramps, Loops, Signage, Thermoplastic.

Final Accepted: 8/30/24.

33. SR 5 (US-17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT

T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval

Contractor: Superior Designer: STV Incorporated CEI: ETM FDOT: Lansdale/Benton

\$15.77 Million/1071 days NTP: 3/15/22 Time Began: 6/13/22.

Project is 84% paid with 80% time utilized.

Work Items: SB Bridge caps/walls; bank/ shore; curb/gutter.

Projected Completion: Fall 2024.

34. EDGEWOOD AVE S FROM SR 15 (US-17) ROOSEVELT BLVD TO SR 211 (CASSAT AVE)

T2865/FIN 443517-1-52-01 FHWA: D220106B County: Duval

Contractor: Superior Designer: Mott MacDonald CEI: HW Lochner FDOT: Salter/Tippett

\$7.70 Million/471 days NTP: 1/30/23 Time Began: 6/5/23.

Project is 99% paid with 99% time utilized.

SA for roundabout #2 is being drafted.

Work items: SR 15 (US-17) Median and roundabout construction, milling and resurfacing, thermoplastic.

Projected Completion: Fall 2024

35. SR 105 (HECKSCHER DR) FROM I-95 TO MAIN ST (ITS)

T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval

Contractor: Chinchor Electric Designer: Metric Engineering, Inc. CEI: In-house FDOT: Palmer/Kirts

\$1.95 Million/588 days NTP: 8/16/22 Time Began: 3/6/23.

Project is 95% paid with 101% time utilized.

Work Items: MOT, Conduit, Fiber Optic Cable Locator, ITSFM Documentation, Punchlist Items. Note: Time

extension is pending for UPS device delays.

Projected Completion: Winter 2024

36. SR 109A (CESERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE

T2868/FIN 434044-1-52-01 FHWA: N/A County: Duval

Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Ausher

\$3.22 Million/589 days; NTP: 8/18/22 Time Began: 1/4/23.

Project is 87% paid with 111% time utilized. Retainage: \$145,734.60. LD Rate=\$2,592/day

Work Items: Preparing piles for CP jackets; pour structural CP jackets; repair broken prestressing strands.

Projected Completion: Winter 2024.

37. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS

T2874/FIN 449129-1-52-01 FHWA: ARPA Assumed/State Administered County: Duval

Contractor: Hinson Electric Designer: Peters & Yaffee CEI: In-house FDOT: Brown/Ausher

\$679K/627 days NTP: 8/15/22 Time Began: 1/16/23.

Project is 65% paid with 103% time utilized. LD Rate @ \$1,694/day

Work Items: Punchlist; Time extension pending.

Projected Completion: Winter 2024.

38. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS

T2876/FIN 449129-3-52-01 FHWA: ARPA Assumed/State Administered County: Duval

Contractor: Hinson Electric Designer: Peters & Yaffee CEI: In-house FDOT: Brown/Ausher

Project is 47% paid with 77% time utilized.

Work Items: Material Acquisition; Location 1: SR 26 at NW 98th St (Alachua County), Location 2: SR 21 at Blairmore Blvd (Clay County), Location 3: SR 21 at Edson Dr (Clay County), Location 4: SR 21 at Arora Blvd (Clay County), Location 5: SR 21 at Parkwood Dr (Clay County), Location 6: SR 228 at Blair Rd S (Duval

County), Location 7: SR 212 at Beachwood Blvd (Duval County).

Projected Completion: Summer 2025.

39. SR 122 (GOLFAIR BLVD) PEDESTRIAN SAFETY IMPROVEMENTS FROM W OF WALGREEN RD / STUART ST TO E OF DAVIS ST

T2882/FIN 445561-1-52-01 FHWA: D222079B Assumed/State Administered County: Duval

Contractor: DB Civil Construction Designer: Civil Services CEI: In-house FDOT: Palmer/Ausher

\$1.20 Million/145 days NTP: 1/31/23 Time Began: 5/31/23 Delayed Start: 2/5/24.

Project is 82% paid with 165% time utilized.

Work Items: Punchlist items, Final documentation. Time extension pending for delivery of signal cabinet

enclosed bottom.

Projected Completion: Fall 2024.

40. SR 115 (LEM TURNER RD) FROM SOUTEL DR TO NASSAU CO LINE

T2884/FIN 437320-1-52-01 FHWA: D222039B County: Duval

Contractor: Duval Asphalt Designer: Jacobs CEI: Keville FDOT: Smith/Byrd

\$18.11 Million/658 days NTP: 4/11/23 Time Began: 4/27/23.

Project is 54% paid with 83% time utilized.

Work Items: Milling & Paving, Widening, Pier Protection, JPA Lighting, Signals, Drainage

Projected Completion: Spring2025

41. SR 115 (MARTIN LUTHER KING JR PKWY) ITS FROM BOULEVARD ST TO PARENTAL HOME RD

T2889/FIN 435756-1-52-01 FHWA: D219134B County: Duval

Contractor: Chinchor Electric Designer: Atkins CEI: ETM FDOT: Forbes/Kirts

\$4.14 Million/484 days NTP: 1/12/23 Time Began: 7/11/23 Delayed Start: 9/8/23.

Project is 81% paid with 85% time utilized.

Work Items: Installing and energizing power service; conduit; fiber; DMS sign and structure testing and

installation.

Projected Completion: Spring 2025

42. SR 9 (I-95) AT SR 115 (MARTIN LUTHER KING JR PKWY)

T2891/FIN 433899-2-52-01; 433899-2-56-01 FHWA: D222030B County: Duval

Contractor: Webber Designer: Parsons CEI: ETM FDOT: Benton \$80.39 Million/1142 days NTP: 5/12/23 Time Began: 9/8/23.

Project is 33% paid with 34% time utilized.

Work Items: Pedestrian bridge retaining wall; temporary detour - paving Ramp C3, milling & resurfacing I-95 &

Ramp A3, Type B stabilization & OBG Ramp A2; drainage, performance turf.

Projected Completion: Fall 2026.

43. SR 9A (I-295) FROM ST. JOHNS BLUFF TO BEACH BLVD

T2898/FIN 446047-1-52-01 FHWA: D222086B (State Administered) County: Duval

Contractor: Preferred Materials Designer: Inwood Consulting Engineers. CEI: KCI FDOT: Salter/Byrd

\$10.60 Million/577 days NTP: 2/10/23 Time Began: Delayed Start: 3/28/23.

Project is 95% paid with 99% time utilized.

Work Items: Mowing and Litter Removal; Signalization; and ITS.

Projected completion: Summer 2024.

44. SR 9A (I-295) AT NORMANDY BLVD OPERATIONAL IMPROVEMENTS AND I-295 FROM MORSE AVE TO US-90 RESURFACING

T2904/FIN 435844-1-52-01; 435844-4-52-01; 445643-1-52-01 FHWA: D222037B, D223002B, D222084B

Assumed/State Administered; County: Duval

Contractor: Hubbard Construction Designer: Civil Services/Connelly & Wicker CEI: Parsons FDOT: Smith/Byrd \$33.92 Million/546 days; NTP: 4/18/23; Time Began: 5/4/23 Delayed Start: 8/2/23.

Project is 67% paid with 82% time utilized.

Work Items: Normandy Ramp Phase 2: Base and Drainage Construction; Normandy Interchange Phase 1/2/3/4: Subgrade and Base Construction (3), and Signal Installation (1/2/3/4); I-295: High Mast Light Pole Luminaire Installation, WWVDS Conduit/Wiring Installation, Shoulder Treatment/Sod, and Guardrail Misc. Asphalt. Projected Completion: Fall 2024.

45. SR 224 (KINGSLEY AVE) FROM E OF SR 21 (BLANDING BLVD) TO W OF SR 15 (US-17)

T2908/FIN 445342-1-52-01 FHWA: D221078B County: Clay

Contractor: Preferred Materials Designer: Waitz & Moye CEI: GAI FDOT: Carvalho/Benton

\$7.66 Million/432 days NTP: 5/12/23 Time Began: 9/9/23.

Project is 103% paid with 94% time utilized.

Work Items: Spread footers; Final As-builts.

Projected Completion: Fall 2024.

46. SR 9A (I-295) FROM MONUMENT RD TO THE S END OF THE DAMES POINT BRIDGE

T2909/FIN 446079-1-52-01 FHWA: D222087B (State Administered) County: Duval Contractor: Hubbard Construction Designer: HW Lochner CEI: KCI FDOT: Salter/Byrd

\$7.10 Million/447 days NTP: 5/5/22 Time Began: Delayed Start: 6/20/22.

Project is 105% paid with 99% time utilized.

Work Items: N/A. Final Accepted: 9/6/24.

47. SR 228 (NORMANDY BLVD) FROM LAMPLIGHTER TO I-295 RESURFACING

T2910/FIN 445352-1-52-01 FHWA: N/A County: Duval

Contractor: Preferred Materials Designer: Apex Engineers, Inc. CEI: ICE FDOT: Zeaiter/Byrd

\$5.90 Million/416 days NTP: 1/30/23 Time Began: 9/5/23 Delayed Start: 12/4/23.

Project is 52% paid with 77% time utilized.

Work Items: Drainage repairs; Non-structural concrete work; Roadway Reconstruction.

Projected Completion: Fall 2024.

48. SR 15 (US-17) FROM N OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE MILLING & RESURFACING

T2915/FIN 447180-1-52-01 FHWA: D222095B County: Clay

Contractor: Duval Asphalt Designer: Protean Design Group CEI: GAI FDOT: Carvalho/Benton

\$11.74 Million/446 days NTP: 6/14/23 Time Began: 9/7/23 Delayed Start: 9/7/23.

Project is 78% paid with 92% time utilized.

Work Items: Friction Asphalt; Thermoplastic Striping.

Projected completion: Fall 2024.

49. SR 5 (US-17 / MAIN ST) FROM STATE ST TO TROUT RIVER

T2917/FIN 445417-1-52-01; 443304-1-52-01 FHWA: D222068B County: Duval

Contractor: Hubbard Construction Designer: CMA CEI: Eisman & Russo FDOT: Tippett

\$23.95 Million/455 days NTP: 8/2/23 Time Began: 10/31/23.

Project is 73% paid with 78% time utilized.

Work Items: MOT; signal conduit and loops; lighting; milling & resurfacing; MLK underdeck lighting; signal

uprights and mast arm installation; raising MHs and valve boxes.

Projected Completion: Winter 2025.

50. SR 9A (I-295) FROM SR 212 (BEACH BLVD) TO SR 202 (J TURNER BUTLER) ADD LANES AND RECONSTRUCT

T2924/FIN 209301-8-52-01 FHWA: ARPA County: Duval

Contractor: Hubbard Construction Designer: HDR CEI: VIA FDOT: Smith/Byrd

\$19.36 Million/487 days; NTP: 6/20/23; Time Began: 7/10/23 Delayed Start: 10/8/23.

Project is 58% paid with 78% time utilized.

Work Items: MOT, erosion control, litter removal and mowing throughout the project. Milling, installation of fiber

optic cables and connections, ITS cabinet removals, removal and installation of lighting conductors.

Projected Completion: Winter 2025.

51. SR 212 (BEACH BLVD) AND HODGES BLVD INTERSECTION IMPROVEMENTS - ARPA

T2928/FIN 431955-2-52-01 FHWA: ARPA County: Duval

Contractor: American Lighting & Signalization Designer: Peters & Yaffee CEI: In-house FDOT: Smith/ Byrd

\$1.15 Million/307 days NTP: 11/10/22 Time Began: 3/10/23 Delayed Start: 6/1/23.

Project is 103% paid with 100% time utilized.

Work Items: N/A Final Accepted 4/2/24

52. SR 105 (HECKSCHER DR) AT SR 9A (I-295) TURN LANE

T2930/FIN 446123-1-52-01 FHWA: N/A County: Duval

Contractor: JB Coxwell Designer: Arcadis CEI: Eisman & Russo FDOT: Salter/Tippett

\$4.50 Million/366 days NTP: 8/1/23 Time Began: 11/29/23 Delayed Start: 4/29/24.

Project is 91% paid with 50% time utilized.

Work Items: Performance turf; structural & frictional asphalt; signals; signage; thermo striping; drainage.

Projected Completion: Winter 2025.

53. SR 115 (ARLINGTON EXPY) RESURFACING FROM MATHEWS BRIDGE TO SOUTHSIDE BLVD

T2934/FIN 443310-1-52-01 FHWA: D221062B County: Duval, Clay

Contractor: Superior Designer: Burgess & Niple CEI: KCI FDOT: Tippett

\$26.30 Million/644 days NTP: 2/16/23 Time Began: 3/4/23 Delayed Start: 4/3/23.

Project is 94% paid with 88% time utilized.

Work Items: structural and friction course paving; striping; concrete placement; ADA mats/detectable warnings;

signage.

Projected Completion: Summer 2024.

54. SR 15 (US-1) FROM INGHAM RD TO GEORGIA STATE LINE

T2941/FIN 445351-1-52-01 FHWA: D220-042-B Assumed/State Administered County: Nassau

Contractor: Anderson Columbia Designer: In-house CEI: Keville Enterprises FDOT: Méndez-Torres/Byrd

\$12.72 Million/288 days; NTP: 10/17/23 Time Began: 1/8/24. Project is 98% paid with 99% time utilized.

Work Items: Signalization; Pavement Markings; Performance turf, Punchlist.

Projected Completion: Fall 2024.

55. SR 9A (I-295) FROM PULASKI RD TO NEW BERLIN RD

T2943/FIN 446046-1-52-01 FHWA: D223071B County: Duval

Contractor: Preferred Materials Designer: HNTB CEI: In-house FDOT: Palmer/Kirts

\$16.13 Million/393 days NTP: 12/15/23 Time Began: 4/7/24.

Project is 45% paid with 50% time utilized.

Work Items: Mobilization, MOT, Traffic control officer, Arrow Board, Channelizing Device, PCMS, Portable

Regulatory sign, Radar Speed display unit, Embankment, Asphalt, Guardrail.

Projected Completion: Spring 2025

56. SR 115 (SOUTHSIDE BLVD) AT SR 10 (US-90 / ATLANTIC BLVD)

T2944/FIN 449843-1-52-01 FHWA: D223107B County: Duval

Contractor: Maer Homes, LLC: Designer: Peters & Yaffee CEI: In-house FDOT: Sibley/Kirts

\$1.79 Million/205 days NTP: 11/27/23 Time Began: 3/26/24.

Project is 96% paid with 100% time utilized.

Work Items: Final inspection 9/24.

Final Accepted: 10/16/24.

57. SR 109 (UNIVERSITY BLVD) RESURFACING FROM CRUZ RD TO WATEREDEDGE LN

T2945/FIN 445427-1-52-01 FHWA: D223104B County: Duval

Contractor: Watson Civil Designer: The Balmoral Group CEI: Halff FDOT: Forbes/Byrd

\$6.90 Million/344 days NTP: 2/14/24 Time Began: 3/30/24.

Project is 47% paid with 60% time utilized.

Work Items: Pier protection; drainage structures; ped pole relocation; asphalt milling and paving.

Projected Completion: Spring 2025.

58. SR 9 (I-95) FROM FOREST ST BRIDGE TO R/R BRIDGE AND FROM AIRPORT RD TO OWENS RD

T2946/FIN 446048-1-52-01; 446049-1-52-01 FHWA: D223083B; D223081B County: Duval

Contractor: Superior Designer: Fisher & Arnold, Inc. CEI: GAI FDOT: Carvalho/Benton \$6.52 Million/360 days NTP: 10/01/24 Time Begins: 10/17/24 Delayed Start: 11/22/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Fall 2025.

59. SR 152 (BAYMEADOWS RD) RESURFACING FROM BAYBERRY TO SR 115 (SOUTHSIDE BLVD)

T2948/FIN 447123-1-52-01 FHWA: D223114B County: Duval

Contractor: Duval Asphalt Designer: In-house CEI: Halff FDOT: Forbes/Byrd

\$5.80 Million/326 days NTP: 1/24/24 Time Began: 5/23/24.

Project is 23% paid with 46% time utilized.

Work Items: Clearing and grubbing; concrete traffic separator; pipe repairs.

Projected Completion: Spring 2025

60. SR 13 (HENDRICKS AVE) AT SAN MARCO BLVD

T2949/FIN 209697-4-52-01 FHWA: D223108B County: Duval

Contractor: Janus Construction Corp. Designer: CES, Inc. CEI: WSB FDOT: Varikuti/Benton

\$1.87 Million/302 days NTP: 2/8/24. Time Began: 6/7/24.

Project is 42% paid with 45% time utilized.

Work Items: Removal of existing concrete; regular excavation; borrow excavation; Type B Stabilization; Fiber

optic cable locate; Painted pavement markings; Thermoplastic removal.

Projected Completion: Spring 2025.

61. SR 10 (ATLANTIC BLVD) RESURFACING FROM KERNAN OVERPASS TO MAYPORT RD

T2951/FIN 445430-1-52-01 FHWA: D223098B County: Duval

Contractor: Preferred Materials Designer: Michael Baker Int'l CEI: GAI FDOT: Zeaiter/Byrd

\$14.92 Million/400 days NTP: 2/15/24 Time Began: 5/31/24 Delayed Start: 5/31/24

Project is 42% paid with 35% time utilized.

Work Items: Pipe Lining; Milling & Paving; Non-structural concrete work.

Projected Completion: Summer 2025

62. SR 212 (US-90) FROM 12TH ST TO SR A1A

T2954/FÌN 445420-1-52-01; 447359-1-52-01 FHWA: D223065B; D223066B County: Duval Contractor: Watson Civil Designer: Hanson Professional Services CEI: GAI FDOT: Carvalho/Benton \$3.82 Million/293 days NTP: 2/14/24 Time Begins: 6/13/24.

Project is 28% paid with 44% time utilized.

Work Items: Widening; Flatwork. Projected Completion: Spring 2025.

63. SR 208 (WILSON BLVD) FROM DEBRA DR TO LANE AVE RESURFACING

T2957/FIN 447129-1-52-01 FHWA: D223007B Assumed/State Administered County: Duval

Contractor: Duval Asphalt Designer: CMT CEI: JEAces FDOT: Salter/Tippett

\$2.50 Million/164 days NTP: 8/16/23 Time Began: 1/8/24.

Project is 97% paid with 94% time utilized.

Work Items: N/A

Final Accepted: 6/12/24.

64. SR 8 (I-10) FROM NASSAU COUNTY LINE TO SR 23 (FIRST COAST EXPY)

T2960/FIN 447559-1-52-01 FHWA: D223053B County: Duval

Contractor: Hubbard Construction Designer: PEC, Inc. CEI: GPI FDOT: Smith/Byrd \$19.00 Million/393 days NTP: 2/19/24 Time Began: 2/19/24 Delayed Start: 6/11/24.

Project is 67% paid with 34% time utilized.

Work Items: Shoulder treatment; performance turf - sod; pipe liner work and miscellaneous drainage work.

Projected Completion: Fall 2025.

65. SR 228A (EMERSON ST EXPY) & SR 126 (EMERSON ST EXT) CONCRETE REHAB

T2964/FIN 447126-1-52-01 FHWA: D223060B State Administered County: Duval

Contractor: De Moya Infrastructure Designer: Civil Services CEI: Eisman & Russo FDOT: Salter/Ausher/Tippett \$10.40 Million/415 days NTP: 3/18/24 Time Began: 3/24/24.

Project is 101% paid with 32% time utilized.

Work Items: N/A. Final Accepted: 8/2/24.

66. SR 109 (UNIVERSITY BLVD) FROM SR 13 (SAN JOSE BLVD) TO I-95

T2965/FIN 447125-1-52-01 FHWA: D223105B County: Duval

Contractor: Preferred Materials Designer: Haskell CEI: Halff FDOT: Forbes/Byrd

\$9.10 Million/323 days NTP: 4/4/24 Time Begins: 8/2/24.

Project is 18% paid with 25% time utilized.

Work Items: Utilities.

Projected Completion: Summer 2025.

67. SR 10 (BEAVER ST) MCCARGO ST TO EDGEWOOD ST

T2967/FIN 445354-1-52-01 FHWA: D223134B Assumed/State Administered County: Duval

Contractor: Preferred Materials. Designer: Garrett Engineering CEI: KCI FDOT: Méndez-Torres/Byrd

\$7.50 Million/348 days NTP: 4/4/24 Time Begins: 8/2/24.

Project is 12% paid with 23% time utilized.

Work Items: Grout injection; MOT. Projected Completion: Spring 2025

68. SR 202 (J TURNER BUTLER) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A RESURFACING

T2970/FIN 447128-1-52-01 FHWA: D223074B Assumed/State Administered County: Duval Contractor: Preferred Materials Designer: In-house CEI: JEAces FDOT: Brown/Ausher

\$6.5 Million/196 days NTP: 5/1/24 Time Begins: 9/10/24.

Project is 33% paid with 27% time utilized.

Work Items: N/A

Projected Completion: Spring 2025.

69. SR 211 (HERSCHEL ST / ST. JOHNS AVE / RIVERSIDE AVE) FROM SR 128 (SAN JUAN AVE) TO I-95

T2972/FIN 445431-1-52-01 FHWA: D224002B County: Duval

Contractor: Watson Civil Designer: Burgess & Niple CEI: ETM FDOT: Lansdale/Benton

\$11.16 Million/360 days Awarded: 4/16/24 Time Begins: 9/26/24

Project is 11% paid with 7% time utilized.

Work Items: Traffic signalization and lighting fabrication.

Projected Completion: Spring 2026.

70. SR 111 (EDGEWOOD AVE) FROM US 90 (BEAVER ST) TO OLD KINGS RD

T2973/FIN 445429-1-52-01 FHWA: D223106B Assumed/State Administered County: Duval

Contractor: Watson Civil Designer: Mead & Hunt CEI: KCI FDOT: Méndez-Torres/Byrd

\$11.48 Million/452 days NTP: 5/29/24 Time Begins: 9/26/24

Project is 8% paid with 6% time utilized. Work Items: Mobilization; Erosion control.

Projected Completion: Fall 2025

71. SR 8 (I-10) FROM CHAFFEE RD TO SR 9A (I-295)

T2976/FIN 447557-1-52-01 FHWA: D223050B County: Duval

Contractor: Anderson Columbia Designer: Mott MacDonald CEI: GPI FDOT: Smith/Byrd \$25.90 Million/401 days NTP: 4/15/24 Time Began: 4/15/24 Delayed Start: 4/21/24.

Project is 92% paid with 46% time utilized.

Work Items: Pavement markings, signal work, signage, bridge joints and sodding.

Projected Completion: Fall 2024.

72. SR 13 (SAN JOSE BLVD) FROM S OF I-295 TO N OF SUNBEAM RD

T2979/FIN 437728-4-52-01; 445426-1-52-01 FHWA: D223133B; D223109B County: Duval Contractor: Watson Civil Designer: STV Incorporated CEI: KCI FDOT: Carvalho/Benton

\$16.81 Million/403 days NTP: N/A Time Began: 8/23/24 Delayed Start: 9/22/24.

Project is 9% paid with 7% time utilized.

Work Items: MOT; Erosion control; Pipe liner (15" & 18").

Projected Completion: Fall 2025.

73. D/W RUMBLE STRIPING

T2980/FIN 452201-1-52-01 FHWA: D223028B Assumed/State Administered County: Putnam & St Johns Contractor: TRP Construction Group. Designer: In-house CEI: The Gibbs Group FDOT: Brown/Kirts \$1.20 Million/75 days NTP: 1/11/24 Time Began: 1/27/24.

Project is 95% paid with 92% time utilized.

Work Items: N/A Final Accepted: 4/4/24

74. SR 134 (103rd ST) FROM SHINDLER DR TO FIRESTONE RD RESURFACING

T2985/FIN 437614-1-52-01 FHWA: D223132B Assumed/State Administered; County: Duval

Contractor: Reeves Construction Designer: DRMP CEI: Parsons FDOT: Salter/Byrd

\$7.30 Million/312 days NTP: 1/24/24; Time Began: 3/24/24.

Project is 54% paid with 68% time utilized.

Work Items: Conduit, pipelining, paving, base repairs.

Projected Completion: Winter 2024.

75. S R 10 (US-90 / ATLANTIC BLVD) FROM ANNISTON RD TO DIBBLE CIR AND SR 104 (DUNN AVE) FROM BISCAYNE BLVD TO HARTS RD

T2988/FIN 447211-3-52-01 FHWA: D223044B Assumed/State Administered; County: Duval Contractor: De Moya Infrastructure Designer: RS&H CEI: The Gibbs Group FDOT: Brown/Kirts \$1.56 Million/180 days NTP: 6/26/24; Time Began: 7/15/24.

Project is 59% paid with 33% time utilized.

Work Items: N/A.

Final Accepted: 10/17/24

76. SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER

T2A12/FIN 210711-5-52-01 FHWA: D223033B, D224105B County: Nassau Contractor: Preferred Materials Designer: Atkins CEI: RS&H FDOT: Forbes/Byrd

\$4.1 Million/120 days Awarded: 10/2/24 Time Begins: 11/25/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Spring 2025.

(10 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION:

\$ 1,975,043,473.59

TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION:

\$ 42,828,535.93

Lake City Construction:

77. PUSH BUTTON CONTRACT 2nd RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R2/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 03/21/23 Time Began: 03/21/23.

Project is 55% paid with 100% time utilized.

Work Items: TWO 21 St Johns SRA1A at Green Rd, PHB Final Inspection; TWO 25 SRA1A at Euclid Av., PHB,

Final Inspection

Project completion: Fall 2024

78. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E21F7-R0/FIN 409311-6-52-02 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 07/10/24 Time Began 07/10/24 With Issuance of 1st

Work Document

Project is 0% paid with 0% time utilized.

Work Items: TWO 1 Freedom Trail Crossing, drainage, pedestrian crossing features

Project completion: Fall 2025

79. SR 231 AT SR 121 FROM SW 9TH STREET TO SW 3RD STREET

E200W/FIN 44572645201 FHWA: County: Union

Contractor: Preferred Materials, Inc., Designer: FDOT / Christopher Q. Dicks, P.E.

CEI: In-House FDOT: Lovelace

\$2.9M / 180 Days NTP: 6/19/24 Time Begins: 10/17/24

Project is 6% paid with 2% time utilized.

Work items: Mobilization, survey and project layout.

Project completion: Summer 2025

80. I-10 (SR-8) "LANDSCAPING" SUWANNEE COUNTY EB REST AREA & COLUMBIA COUNTY WB REST AREA (MAINTENANCE)

E20B2 442411-1-52-01, 442412-1-52-01 FHWA: N/A, County: Suwannee/Columbia

Contractor: Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply. Designer: Gilman AECOM

Technical Service, Inc. CEI: IH FDOT: Keen

\$985,000 / 930 days NTP: 2/22/23 Time Began: 3/29/23

Project is 93% paid with 72% time utilized.

Work Items: Plant installations complete. Establishment period began 12/06/23.

Projected Completion: Winter 2025

81. I-75 (SR-93) "LANDSCAPING" COLUMBIA COUNTY @ US90 INTERCHANGE (MAINTENANCE)

E21L4 \ 445374-1-52-01 FHWA: N/A, County: Columbia

Contractor: Oasis Landscape Service, Inc. Designer: Bolduc CHW, Inc. CEI: IH FDOT: Keen

\$954,118.83 / 910 days NTP: 3/15/24 Time Began: 4/19/24

Project is 35% paid with 56% time utilized.

Work Items: Plant installations complete. Establishment period began 8/24/24.

Projected Completion: Spring 2025

82. US441/41 FROM I-75 TO CR-252 - DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: ARPA COUNTY: Columbia

Contractor: Anderson Columbia Designer: GPI CEI: Inhouse FDOT: Gurganious

\$10.7 million / 803 days NTP: 8/17/22 Time Began: 8/17/22.

Project is 45% paid with 95 % time utilized.

Work Items: Drainage, paving turnouts, turn lane construction CR 349 & 240 & signalization

Projected completion: Winter 2024

83. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE - DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia, Designer: NFPS CEI: Inhouse FDOT: Whichard

\$11.8 Million / 709 Days NTP: 08/17/22 Time Began: 08/17/22.

Project Is 67% paid with 98% time utilized.

Work Items: Drainage, Widening, Signalization, Lighting, Guardrail.

Project Completion: Spring 2025

84. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN BUILD

E20S2/FIN 210545-4-52-01 FHWA: ARPA COUNTY: Madison

Contractor: Anderson Columbia Designer: BCC Engineering Inc. CEI: Inhouse

FDOT: Lovelace

\$8.6 million / 633 days NTP: 8/15/22 Time Began: 8/15/22.

Project is 59% paid with time 94% utilized.

Work Items: MOT, widening and drainage construction

Projected completion: Fall 2024

85. SR-47 (US441); FROM NORTH OF SR 8 (I-10) TO DEEP CREEK - DESIGN BUILD

E20X8/FIN 208402-6-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia Inc. Designer: North Florida Professional Engineers -

DB Firm CEI: Inhouse FDOT: Smith

\$9.4 Million / 580 days NTP: 6/06/23 Time Began: 6/06/23.

Project is 9% paid with 81% time utilized.

Work Items: Design Phase, RFC Plans Anticipated week of 11/4

Projected completion: Winter 2024

86. SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE - DESIGN BUILD

E20X9/FIN 447076-1-52-01 FHWA: ARPA COUNTY: Taylor Contractor: Anderson Columbia Designer: BCC Engineering

CEI: WSB FDOT: Lovelace

\$11.2 million / 490 days NTP: 5/24/23 Time Began: 5/24/23

Project is 9% paid with 76% time utilized. Work Items: Structural placement.

Projected completion: Fall 2024

87. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE

T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee

Contractor: Anderson Columbia Designer: Peters & Yaffee Inc. FDOT: Smith

\$10.1 Million / 588 days NTP: 8/11/22 Time Begins: 9/7/22 Delayed Start: 1/23/23.

Project is 95% paid with 99% time utilized.

Work Items: Polymer Nosing Bridge Joints, Thermoplastic, Rumble Striping, Fencing, Sign Installation.

Projected completion: Fall 2024

88. SR-93/I-75 RESURFACING FROM S. OF CR 240 TO N. OF SR 47 AND FROM N. OF SR 8 (I-10) TO THE SUWANNEE COUNTY LINE.

T2890/FIN 445547-1-52-01 & 446045-1-52-01 FHWA: D222078B, D222085B County: Columbia Contractor:

Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Lovelace

\$25.5 million /385 days NTP: 01/23/23 Time Begins: 2/8/23 Delayed Start: 3/9/23.

Project is 85% paid with 96% time utilized.

Work Items: MOT, FC-5 Placement, Misc Asphalt, Final Striping, Overhead Signage.

Projected completion: Fall 2024

89. I-10 (SR-8) PIDDLING CREEK BRIDGE REPLACEMENT

T2878/FIN 432054-2-52-01 FHWA: D222029B County: Madison

Contractor: Anderson Columbia Inc. Designer: CEI: ATKINS FDOT: Hardy

\$9.5 Million /658 days NTP: 1/30/23 Time Begins: 2/15/23 Delayed Start: 3/17/23.

Project is 66% paid with 81% time utilized.

Work Items: East Bound Bridge Complete. Demo west bound box culvert, Pile Driving

Projected completion: Spring 2025

90. I-10 (SR 8) RESURFACING: FROM US129 TO EAST OF COLUMBIA COUNTY LINE

T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia

Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci

CEI: Inhouse FDOT: Hardy

\$16.7 Million / 270 days NTP: 12/8/22 Time Begins: 01/04/23 Delayed Start: 2/18/23.

Project is 62% paid with 99% time utilized.

Work Items: Mainline structural asphalt, CR-137 Ramps, Lengthening US129 on ramp.

Projected completion: Winter 2025

91. SR-47 RESURFACING FROM US 27 (FT. WHITE) TO JUST SOUTH OF I-75

T2894/FIN 445402-1-52-01 FHWA: D222067B N/A County: Columbia

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Whichard

\$12.4 Million/519 days NTP: 1/30/23 Time Begins: 2/15/23

Project is 100% paid with 100% time utilized.

Work Items: N/A Final Accepted 9/11/24

92. CR 361B OVER ROCKY CREEK BRIDGE

T2901/FIN 439935-1-52-01 FHWA: D222050B County: Taylor

Contractor: Anderson Columbia Inc. Designer: CEI: Lochner FDOT: Smith \$5.4 Million / 344 days NTP: Time Begins: 08/16/23 Delayed Start 11/4/23.

Project is 88% paid with 92% time utilized.

Work Items: Roadway construction, base, structural, guardrail placement tying into bridge.

and roadway construction.

Projected completion: Fall 2024

93. SR 14 FROM I-10 TO SR 53

T2913/FIN 447078-1-52-01 FHWA: D221103B County: Madison

Contractor: Anderson Columbia Inc. Designer: BES, Inc. FDOT: Smith

\$6.1 Million /191 days NTP: 8/16/23 Time Begins: 1/09/24. Delayed Start: 5/8/24.

Project is 28% paid with 69% time utilized.

Work Items: Guardrail, Driveways, Drainage, Intersection Realignment

Projected completion: Winter 2024

94. CR361 SPRING WARRIOR CREEK BRIDGE REPLACEMENTS

T2916/439937-1-52-01 & 439938-1-52-01 FHWA: D222051B & D222052B

County: Taylor Contractor: Anderson Columbia Co. Designer: FBT Bassel Kassem

CEI: RS&H Matt Young FDOT: Lovelace

\$10.3 Million/425 days NTP: 5/23/23 Time Began: 7/22/23.

Project is 75% paid with 87% time utilized.

Work Items: Roadway structural course, Guardrail & Sodding.

Projected completion: Fall 2024

95. SR 121 FROM UNION C/L TO SOUTH OF SR 8 (I-10)

T2921/445436-1-52-01 FHWA: ARPA County: Baker

Contractor: Preferred Materials Inc. CEI: Inhouse FDOT: Keen \$7.5 Million/250 days NTP: 8/17/23 Time Begins: 12/4/23.

Project is 87% paid with 66% time utilized. Work Items: Final signing and signals Projected completion: Summer 2024

96. I-10 (SR 8) @ SR 121 OPERATIONAL IMPROVEMENTS

T2932/435745-1-52-01 FHWA: ARPA County: Baker

Contractor: J.B. Coxwell Designer: CEI: WSB FDOT: Gurganious/Rory

\$8.8 Million/250 days NTP: TBD Time Begins: 1/8/2024.

Project is 87 % paid with 93% time utilized.

Work Items: SR121 Friction placement & Final Signalization, Signage and Striping.

Projected completion: Fall 2024

97. I-10 (SR 8) RESURFACING: FROM SR 121 TO DUVAL COUNTY LINE

T2939/446042-1-52-01 FHWA: D223067B, D223064B County: Baker / Nassau

Contractor: Anderson Columbia Designer: Eisman & Russo CEI: IH FDOT: Gurganious \$13 million/362 days NTP: 10/11/23 Time Begins: 07/09/2024. Delayed Start: 7/09/24.

Project is 6% paid with 10% time utilized. Work Items: Preconstruction Submittals Projected completion: Summer 2025

98. SR 51 (US 129); FROM THE SUWANNEE COUNTY LINE TO I-75

T2947/447077-1-52-01 FHWA: D223046B County: Hamilton

Contractor: Anderson Columbia, Inc. Designer: Beauchamp FDOT: IH FDOT: Keen

\$3.6M / 100 days NTP: 1/24/24 Time Began: 9/21/24

Project is 36% paid with 30% time utilized.

Work Items: Structural & Friction Course Placement, Final Striping.

Projected Completion: Fall 2024

99. DENNIS HOWELL ROAD OVER WARRIOR CREEK (BRIDGE NO. 384029)

T2953/FIN 437423-1-52-01 FHWA: D223036B County: Taylor

Contractor: Anderson Columbia, Designer: Comprehensive Engineering Services, INC.,

Timothy William Linder, P.E. CEI: Inhouse, FDOT: Hardy

\$3.15M / 180 Days NTP: 02/15/24 Time Begins: 03/02/24 Delayed Start: 6/30/24

Project is 18% paid with 43% time utilized. Work items: Sheet pile installation, Misc asphalt.

Project completion: Winter 2024

100. CLET HARVEY ROAD OVER MUD LAKE SWAMP AND TURKEY CREEK IN BAKER CO.

T2961/436330-1-52-01 \ 436331-1-52-01 FHWA: D223023B \ D223024B County: Baker

Contractor: Leware Construction Co. of FL, Inc CEI: CSI-Geo, Inc FDOT: Keen

\$3.5 Million/400 days NTP: 2/05/24 Time Begins: 2/21/24.

Project is 30% paid with 36% time utilized. Work Items: Placing rip rap and embankment

Projected completion: Spring 2025

101. SR20/US27 FROM END OF 4 LANE TO FENHOLLOWAY CREEK

T2966/FIN 210865-5-52-01 FHWA: D223079B County: Taylor

Contractor: Anderson Columbia, Designer: CSI CEI: Inhouse FDOT: Gurganious \$2.9 Million / 120 Days NTP: 04/04/24 Time Begin: 08/26/24. Delayed Start: 8/26/24.

Project Is 0% Paid with 19% time utilized.

Work Items: Preconstruction Submittals. Milling & Paving Structural starting 11/4.

Project Completion: Winter 2024

102. SR 47 (US 441) FROM SR 100A (NW BASCOM NORRIS DR) TO I-10

T2975/FIN 445434-1-52-01 FHWA: D223054B County: Columbia

Contractor: Anderson Columbia Inc. Designer: IH FDOT: Smith

\$5.7 Million /180 days NTP: 1/24/24 Time Begins: 5/23/24. Delayed Start 9/20/24.

Project is 3% paid with 0% time utilized.

Work Items: Preconstruction submittals. Milling & Paving Structural starting 11/4.

Projected completion: Winter 2025

103. DISTICTWIDE RUMBLE STRIPING

T2982/FIN 452201-3-52-01 FHWA: ARPA County: Districtwide

Contractor: Emerald Coast Striping LLC Designer: CEI: WSB IH FDOT: Lovelace/Alan

\$3.0 Million/422 days NTP: 6/27/24 Time Began: 7/12/24.

Project is 0% paid with 16% time utilized.

Work Items: Columbia County work starting on US90

Projected completion: Fall 2025

104. I-10 (SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 (GOES WITH 447346-1-52-01)

T2984/FIN 447340-1-52-01 FHWA: D223068B County: Madison

Contractor: Anderson Columbia, Designer: Consor Engineers LLC,

Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy \$9.56M / 530 Days NTP: 05/01/24 Time Begins: 07/30/24

Project is 5% paid with 0% time utilized.

Work Items: Preconstruction submittals, shop drawings.

Projected completion: Summer 2025

105. SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 (GOES WITH 447340-1-52-01)

T2984/FIN 447346-1-52-01 FHWA: D223101B County: Madison Contractor: Anderson Columbia, Designer: Consor Engineers LLC,

Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy \$9.56M / 530 Days NTP: 05/01/24 Time Begins: 07/30/24

Project is 8% paid with 0% time utilized.

Work items: Preconstruction submittals, shop drawings.

Project completion: Winter 2026

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION:

\$ 252,121,375.02

\$ 7,383,490.15

Gainesville Construction:

106. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP BRIDGE 260003

E2012/FIN 435564-1-52-01 FHWA: N/A County: Alachua

Contractor: Seacoast, Inc. Designer: Kissinger Campo and Associates CEI: GPI FDOT: Hartwell/Cheshire

\$742K/664 days NTP: 8/18/22 Time Began: 11/16/22.

Project is 93% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 9/9/24

107. SR 223 (ALT US 301 TRUCK ROUTE) LANDSCAPE SB US 301 TO NB 301 (MAINTENANCE)

E20N4/FIN 439502-1-52-01 FHWA: N/A County: Bradford

Contractor: Arazoza Brothers Corp. Designer: CHW, Inc. CEI: Consor FDOT: Gallagher

\$3.87 Million/300 days NTP: 1/9/23 Time Began: 2/22/23.

Project is 93% paid with 57% time utilized.

Work Items: Construction completed 11/30/23. Establishment period through 11/30/25.

Projected completion: Winter 2025

108. SR 20 LANDSCAPE FROM E OF US 301 TO PUTNAM COUNTY LINE (MAINTENANCE)

E20U8/FIN 439533-1-52-01 FHWA: N/A County: Alachua

Contractor: Oasis Landscape Services Designer: CHW, Inc. CEI: Consor FDOT: Gallagher

\$1.19 Million/850 days NTP: 2/8/23 Time Began: 3/7/23.

Project is 93% paid with 68% time utilized.

Work Items: Construction completed 05/09/23. Establishment period through 5/9/25

Projected Completion: Summer 2025

109. SR 55 LANDSCAPE PUSHBUTTON (MAINTENANCE)

E21F0/FIN 424781-2-52-23 FHWA: N/A County: District-Wide

Contractor: Midwestern Construction Designer: CHW CEI: Consor FDOT: Gallagher

\$1.01 Million/379 days NTP: 3/25/24 Time Began: 3/25/24.

Project is 6% paid with 2% time utilized.

Work Items: Construction completed 4/24/24. Establishment period through 4/24/25.

Projected Completion: Spring 2025

110. SR 100 (E MADISON) LANDSCAPE FROM WATER ST TO US 301 (TEMPLE AVE) (MAINTENANCE)

E21H4/FIN 436558-2-52-01 FHWA: N/A County: Bradford

Contractor: Oasis Landscape Services Designer: CHW CEI: Consor FDOT: Gallagher

\$972K /180 days NTP: 9/11/24 Time Began: 9/11/24.

Project is 0% paid with 3% time utilized.

Work Items: Irrigation and landscaping; artificial turf.

Projected Completion: Spring 2027

111. SR 20 (US 441) FROM CR 2054 TO NW 147TH DRIVE LANDSCAPE PUSHBUTTON (MAINTENANCE)

E21L5/FIN 207648-5-52-01 FHWA: N/A County: District-Wide

Contractor: Oasis Landscape Services Designer: IH CEI: Consor FDOT: Gallagher

\$873K/830 days NTP: 3/15/24 Time Began: 5/16/24.

Project is 74% paid with 15% time utilized.

Work Items: Construction completed 9/23/24. Establishment period through 9/22/26

Projected Completion: Summer 2026

112. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construccion SA, Inc. Designer: Comprehensive Engineering CEI: KCCS FDOT: Cheshire \$16.96 Million/1117 days NTP: 12/23/23 Time Began: 2/7/20.

Project is 100% paid with 99% time utilized.

Work Items: N/A. Final Accepted: 3/21/23

113. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B Assumed/State Administered County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Bendig/Gallagher \$32.73 Million/1453 days NTP: 11/6/20 Time Began: 11/30/20.

Project is 97% paid with 97% time utilized.

Work Items: DMS installation; punchlist; thermoplastic striping.

Completion Project: Summer 2024

114. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay Contractor: Sacyr Construccion SA, Inc. Designer: RS&H CEI: HNTB FDOT: Bosnoian/Olivella \$232.61 Million/2384 days NTP: 1/29/19 Time Began: 3/4/19.

Project is 94% paid with 86% time utilized.

Work Items: Work Items: erosion control; MOT; stabilized subgrade; limerock base; asphalt paving; drainage pipe and structures; curb and gutter; bridge traffic railing; concrete barrier wall; concrete ditch pavement; concrete sidewalk; guardrail installation; fence installation; riprap; ITS conduit; ITS pull boxes; performance turf; fiber optic cable; highway lighting poles; signal mast arms; overhead sign structures and toll site work. Projected completion: Summer of 2025.

115. SR 24 ADD LEFT TURN LANE FROM NE $92^{\rm ND}$ PLACE TO NE $99^{\rm TH}$ PLACE; RESURFACING FROM BRONSON TO ALACHUA C/L

T2763/FIN 443487-1-52-01; 445433-1-52-01 FHWA: D-219-103B, D222-073B Assumed/State Administered

County: Levy

Contractor: Anderson Columbia, Inc. Designer: Civil Services, Inc. CEI: JEAces FDOT: Weintraub/Morris \$7.12 Million/233 days NTP: N/A Time Began: 06/14/24 Delayed Start: 7/8/24.

Project is 41% paid with 45% time utilized.

Work Items: Driveways; concrete sidewalk; friction paving and shoulders.

Projected completion: Spring 2025

116. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/FIN 439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith \$5.62 Million/694 days NTP: 10/15/20 Time Began: 11/30/20.

Proiect is 96% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 10/24/22

117. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW 14^{TH} ST

T2864/FIN 207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Evans \$2.67 Million/451 days NTP: 4/26/22 Time Began: 8/24/22 Delayed Start: 5/30/23.

Project is 99% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 8/22/24

118. SR 55 (US 19) RESURFACING FROM GILCHRIST C/L TO NE 8TH STREET

T2907/FIN 443629-1-52-01 FHWA: D222-059-B Assumed/State Administered: County: Dist/St-Wide,

Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: Volkert FDOT: Klinstiver/Morris \$18.47 Million/479 days NTP: 3/28/23 Time Began: 5/11/23 **Delayed Start: 7/10/23**. Project is 77% paid with 98% time utilized.

Work Items: Milling; structural asphalt paving; friction paving.

Projected completion: Fall 2024

119. SR 25 (US 441) RESURFACING FROM SR 331 TO SR 24 (ARCHER ROAD)

T2911/FIN 447033-1-52-01 FHWA: D-222-090B Assumed/State Administered: County: Alachua

Contractor: Anderson Columbia, Inc. Designer: H.W. Lochner, Inc. CEI: RS&H FDOT: Blansit/Slaughter

\$5.92 Million/305 days NTP: 7/28/23 Time Began: 9/25/23.

Project is 97% paid with 85% time utilized.

Work Items: N/A. Final Accepted: 7/10/24

120. SR 47 RESURFACING FROM US 129 TO CR 232 AND FROM CR 232 TO COLUMBIA CO LINE

T2919/FIN 445355-1-52-01 and 445432-1-52-01 FHWA: D222-065-B and D222-072-B Assumed/State

Administered County: Gilchrist

Contractor: Preferred Materials, Inc., Designer: Patel, Greene & Assoc. CEI: Consor FDOT: Wagner/Evans

\$13.20 Million/ 417 days NTP: 8/18/23 Time Began: 9/5/23.

Project is 98% paid with 97% time utilized.

Work Items: Guardrail replacement; thermoplastic striping; incomplete items list.

Projected Completion: Fall 2024

121. SR 21 RESURFACING FROM CR 215 TO CR 218

T2922/FIN 447176-1-52-01 FHWA: D-222-094B Assumed/State Administered: County: Clay

Contractor: Anderson Columbia, Inc. Designer: Baker United Eng CEI: VIA Consulting Serv FDOT:

Brinkley/Cheshire

\$4.77 Million/261 days NTP: 7/28/23 Time Began: 8/27/23 Delayed Start: 11/10/23.

Project is 104% paid with 98% time utilized.

Work Items: N/A. Final Accepted: 7/22/24

122. SR 223 (ALT US 301/TRUCK ROUTE) LIGHTING AT SR 16 AND SR 100 INTERCHANGE

T2925/FIN 447034-1-52-01 and 447035-1-52-01 FHWA: ARPA County: Bradford

Contractor: Traffic Control Devices, LLC Designer: Civil Services CEI: VIA Consulting FDOT:

Brinkley/Cheshire

\$4.23 Million/ 368 days NTP: 8/10/23 Time Began: 12/8/23.

Project is 91% paid with 86% time utilized. Work Items: Mow pads; MOT; punchlist.

Projected Completion: Fall 2024

123. SR 26 ADD TURN LANES AT US 129

T2929/FIN 445724-1-52-01; 445724-1-52-02 FHWA: ARPA County: Gilchrist

Contractor: Anderson Columbia, Inc. Designer: DRMP, Inc. CEI: VIA Consulting Services FDOT:

Burrell/Cheshire

\$2.53 Million/293 days NTP: 7/28/23 Time Began: 11/27/23.

Project is 100% paid with 99% time utilized.

Work Items: N/A. Final Accepted: 9/13/24

124. SR 500 (US 27A) RESURFACING FROM BEG CURB/GUTTER TO END CURB/GUTTER IN BRONSON

T2942/FIN 445491-1-52-01 FHWA: D223-049B Assumed/State Administered County: Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: IH FDOT: Slaughter

\$3.47 Million/217 days NTP: 11/15/23 Time Began: 1/14/24.

Project is 99% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 8/17/24

125. SR 331 RESURFACING FROM SR 25 (US 441) TO SR 26

T2962/FIN 447962-1-52-01 FHWA: D-223-058B Assumed/State Administered County: Alachua

Contractor: V.E. Whitehurst & Sons, Inc. Designer: GAI Consultants, Inc. CEI: HNTB FDOT: Jeffries/Morris \$7.96 Million/199 days NTP: 4/4/24 Time Began: 8/2/24.

Project is 18% paid with 40% time utilized.

Work Items: MOT; clearing and grubbing; concrete sidewalk and driveways.

Projected completion: Winter 2025

126. SR 222 (39th AVE) RESURFACING FROM NW 95th BLVD TO NW 40th TERRACE

T2968/FIN 447032-1-52-01 FHWA: D-223-063B Assumed/State Administered County: Alachua Contractor: Preferred Materials, Inc. Designer: Kimley-Horn & Assoc. CEI: JEAces FDOT: Beury/Cheshire \$10.54 Million/379 days NTP: 5/21/24 Time Began: 8/19/24.

Project is 6% paid with 17% time utilized.

Work Items: Removal of existing concrete; regular excavation; utility adjustments; temporary striping.

Projected completion: Fall 2025

127. SR 49 (US 129) RESURFACING FROM HILLIARD AVE TO SUWANNEE CO LINE

T2969/FIN 447036-1-52-01 FHWA: D-223-052B Assumed/State Administered County: Gilchrist Contractor: Anderson Columbia, Inc. Designer: HNTB Corp. CEI: KCA FDOT: Doke/Morris \$10.92 Million/309 days NTP: 5/1/24 Time Began: 7/9/24.

Project is 10% paid with 34% time utilized.

Work Items: MOT; drainage; sod. Projected completion: Spring 2025

128. SR 45 (US 41) RESURFACING FROM THE LEVY COUNTY LINE TO SR 24

T2971/FIN 207798-7-52-01 FHWA: D-223-056B Assumed/State Administered County: Alachua Contractor: Anderson Columbia, Inc. Designer: Connelly & Wicker CEI: JEAces FDOT: Beury/Cheshire \$3.84 Million/192 days NTP: 5/1/24 Time Began: 6/3/24. Delayed Start: 6/3/24.

Project is 89% paid with 73% time utilized.

Work Items: ADA mats; punchlist; thermoplastic striping.

Projected completion: Fall 2024

129. SR 200 (US 301) RESURFACING FROM ALACHUA COUNTY LINE TO CONTAINER ROAD

T2974/FIN 447204-1-52-01 FHWA: D-223-077B Assumed/State Administered County: Bradford Contractor: Anderson Columbia, Inc. Designer: IH CEI: KCI Technologies FDOT: Smith/Evans \$18.34 Million/318 days NTP: 5/29/24 Time Began: 6/14/24 Delayed Start: 7/8/24. Project is 8% paid with 33% time utilized.

Work Items: Erosion control; mowing and litter removal; asphalt base; drainage.

Projected completion: Spring 2025

130. SR 24 (NE WALDO RD) RESURFACING FROM SR 222 TO SR 200 (US 301)

T2977/FIN 447964-1-52-01 FHWA: D-223-059B Assumed/State Administered County: Alachua Contractor: V.E. Whitehurst & Sons, Inc. Designer: STV, Inc. CEI: Consor FDOT: Wagner/Slaughter \$20.98 Million/350 days NTP: 5/21/24 Time Began: 6/20/24.

Project is 42% paid with 35% time utilized.

Work Items: Milling and paving structural course; drainage; roadway widening.

Projected completion: Summer 2025

131. SAFETY PROJECT SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

T2981/FIN 452201-2-52-01 FHWA: D-224-008B Assumed/State Administered County: Various Contractor: TRP Construction Group, Inc. Designer: Comprehensive Engineering CEI: RS&H FDOT: Blansit/Slaughter

\$2.91 Million/293 days NTP: 4/4/24 Time Began: 4/20/24. Delayed Start: 5/4/24.

Project is 58% paid with 57% time utilized. Work Items: MOT; thermoplastic striping. Projected completion: Spring 2025

132. SR 26 RESURFACING FROM E OF SR 200 (US 301) TO SR 21 IN PUTNAM COUNTY

T2989/FIN 207823-3-52-12 FHWA: D-224-076B County: Alachua, Dist/St-Wide Putnam Contractor: V.E. Whitehurst & Sons Inc. Designer: Consor Engineers CEI: VIA Consulting FDOT: Brinkley /Slaughter

\$5.91 Million/210 days Award: 9/17/24 NTP: N/A Time Begins: 11/27/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2025

133. SR 24 (ARCHER RD) ADD LEFT TURN LANE AT SW 143RD ST AND SW 111TH TERRACE

T2997/FIN 449844-2-52-01 FHWA: D-224-071B County: Alachua

Contractor: C.W. Roberts Contracting Designer: Protean Design Group CEI: JEAces FDOT: Beury/Evans

\$2.50 Million/180 days Awarded: 10/17/24 NTP: 11/25/24 Time Begins: 12/10/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2025

134. SR 55 (SE HWY 19) MCCO WEIGH STATION STATIC ONLY AT OLD TOWN WEIGH STATION

T9034/FIN 446278-1-52-12 FHWA: N/A County: Dixie

Contractor: Anderson Columbia, Inc. Designer: WGI, Inc. CEI: Mehta and Assoc. FDOT: Blake/Slaughter

\$800K/94 days NTP: 5/29/24 Time Began: 6/13/24.

Project is 59% paid with 69% time utilized.

Work Items: Concrete pavement. Projected completion: Fall 2024

(5 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

\$393,080,811.10 \$ 10,173,986.53

Palatka Construction:

135. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$186.97 Million/2212 days NTP: 02/20/19 Time Began: 03/08/19 Delayed Start: 04/04/19

Project is 95% paid with 92% time utilized.

Work Items: Miscellaneous paving; sidewalk; detectable warning mats; site work and mast arm polls at toll

sites 6 &7; mowing and litter cleanup; erosion control maintenance.

Projected completion: Summer 2025.

136. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam

Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny

\$49.17 Million/1,343 days NTP: 12/02/19 Time Began: 01/06/20

Project is 96% paid and 99% time utilized.

Work Items: N/A

Final Accepted: 09/09/23

137. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns

Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Campo & Associates CEI: Eisman & Russo

FDOT: Spellerberg

\$16.24 Million/992 days NTP: 04/12/21 Time Began: 04/28/21 Delayed Start: 05/28/21

Project is 96% paid with 125% time utilized.

Work Items: Permanent traffic markings - removable tape and thermoplastic; Signalization work; permanent sign installation, concrete sidewalk and driveways.

Projected completion: Fall 2024

138. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01; etc. FHWA: D219 130 B, D219 131 B Assumed/State

Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Spellerberg \$31.05 Million/1249 days NTP: 08/12/21 Time Began: 09/07/21 Delayed Start: 10/07/21

Project is 80% paid with 89% time utilized.

Work Items: I-95: No work performed; SR 207: WWDS; SR 16: C&G barrier wall, lighting, signalization,

WWDS, OBG 09 (B12.5), rip-rap ditch lining.

Projected Completion: Spring 2025

139. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny

\$4.85 Million/686 days NTP: 01/05/22 Time Began: 03/06/22 Delayed Start: 04/04/22

Project is 87% paid with 136% time utilized.

Work Items: Subsoil and regular excavation; high strength grout; F/P/S wingwall, headwall and cutoff wall and pre-cast boxes; installing cut-off wall; dewatering work area; monitor MOT and devices; monitor erosion control and environmental items.

Projected completion: Summer 2025

140. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.

T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny

\$12.29 Million/773 days NTP: 07/22/22 Time Began: 08/06/22

Project is 98% paid with 100% time utilized.

Work Items: Punch List. Final Accepted: 10/08/24

141. SR 115 (SOUTHSIDE BLVD) RESURFACING FROM US 1 TO SR 202; INTERSECTION IMPROVEMENTS AT DEERWOOD PARK BLVD

T2906/FIN 439468-1-52-01; 439468-1-56-01; 445340-1-52-01 FHWA: D222 049 B; D222 062B

Assumed/State Administered County: Duval

Contractor: Preferred Materials Designer: Hanson/Stantec CEI: RS&H FDOT: DeVenny \$29.74 Million/653 days NTP: 08/18/23 Time Began: 09/05/23 Delayed Start: 11/06/23

Project is 46% paid with 54% time utilized.

Work Items: MOT; mowing & litter; drainage; lighting; interconnect; signal.

Projected completion: Summer 2025.

142. SR 5/US 1 FROM SR 206 TO MOULTRIE CREEK MILLING AND RESURFACING

T2914/FIN 447172-1-52-01 FHWA: D222 093 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Inc. Designer: Arcadis CEI: JEAces FDOT: Graves

\$14.7 Million/452 days NTP: 08/15/23 Time Began: 08/31/23

Project is 85% paid and 92% time utilized.

Work Items: MOT; Friction Paving (FC-5); Permanent Signs; Guardrail; Performance Turf.

Projected completion: Fall 2024.

143. SR 15 (US 17) FROM N. BOUNDARY RD TO SR 207

T2918/FIN 439115-1-52-01 FHWA: ARPA County: Putnam

Contractor: Halifax Paving, Inc. Designer: The Balmoral Group CEI: NEI FDOT: Graves \$8.33 Million/358 days NTP: 07/28/23 Time Began: 08/27/23 Delayed Start: 10/26/23

Project is 99% paid with 98% time utilized.

Work Items: Concrete sidewalk, ditch pavement, performance turf, permanent pavement markings and signs Projected completion: Fall 2024

144. SR 15(US 17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

T2936/FIN 443302-1-52-01, 443569-1-52-01 FHWA: D223 111B, D223 003B Assumed/State Administered County: Clay

Contractor: Duval Asphalt Designer: WGI CEI: GAI FDOT: Spellerberg

\$16.81 million/409 days NTP: 10/11/23 Time Began: 12/10/23 Delayed Start: 1/2/2024

Project is 36% paid with 72% time utilized.

Work Items: Removal of existing median, subsoil excavation, widening, concrete strain poles

Projected completion: Spring 2025

145. SR 100 FROM US 17 TO THE FLAGLER COUNTY LINE

T2950/FIN 445419-1-52-01 FHWA: D223103B Assumed/State Administered County: Putnam Contractor: P & S Paving, Inc. Designer: 3D Highway Engineering, LLC CEI: NEI FDOT: Graves

\$3.34 Million/230 days NTP: 04/24/24 Time Began: 05/10/24

Project is 90% paid with 69% time utilized.

Work Items: Permanent pavement markings and signs

Projected completion: Fall 2024

146. SR 15(US 17) FROM PUTNAM COUNTY LINE TO SWEAT ROAD

T2990/FIN 208177-3-52-01 FHWA: D224 053B Assumed/State Administered County: Clay

Contractor: Duval Asphalt Designer: Ebbstone, Inc. CEI: GAI FDOT: Spellerberg

\$8.97 million/250 days Awarded: 09/17/24 Time Begins: 01/21/25

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected completion: Fall 2025

147. SR 15 (US 17) PALATKA WEIGH STATION - LIGHTING

T9033/FIN 446279-3-52-16 County: Putnam

Contractor: Traffic Control Devices, LLC. Designer: WGI CEI: Mehta FDOT: Graves

\$422k/125 days NTP: 05/14/24 Time Began: 09/14/24

Project is 62% paid with 30% time utilized.

Work Items: Conduit, lighting conductors, light poles, pull boxes

Projected completion: Spring 2025

148. SR 15 (US 17) PALATKA WEIGH STATION - ARCHITECTUAL

T9037/FIN 446279-2-52-14 County: Putnam

Contractor: E.B. Morris General Contractors, Inc. Designer: WGI CEI: Mehta FDOT: Graves

\$756k/300 days NTP: 07/08/24 Time Began: 10/14/24

Project is 7% paid with 2% time utilized. Work Items: Demo of existing structure

Projected completion: Fall 2025

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:

\$ 304,863,219.18 \$ 3,485,864.88

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:

\$ 2,925,108,878.89 \$ 63,871,877.49