

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, March 10, 2022

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Meeting Agenda Thursday, March 10, 2022

10 a.m.

Call to Order
Invocation
Pledge of Allegiance
Introductions
Public Comment

North Florida TRIP Agency Agenda

1. List of Priority Projects (LOPP) – Set Priorities

ACTION ITEM

Included in Section 1 for approval.

Prior to this vote, the TPO Board meeting will be suspended and the TRIP Agency convened for the vote. The TRIP Agency meeting will then be adjourned and the TPO Board meeting reconvened.

Consent Agenda

1. North Florida TPO Minutes of February 10, 2022

APPROVE

TPO Agenda

- A. Finance Committee Report
 - January Monthly Financial Statement
- B. Staff Requests Amending the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (De-obligation of FHWA Funds)

ACTION ITEM

A copy of the request is included in Section B.

C. FDOT Requests Amending the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP) **ACTION ITEM**

A copy of the request is included in Section C, which includes the following projects:

- 445426-2 SR 13 (San Jose Blvd.) South of Oak Bluff Lane
- 447149-1 SR 202 (J Turner Butler Blvd.) at Kernan Blvd.
- 447122-2 SR 128 (San Juan Ave.) from SR 15 (US 17) Roosevelt Blvd. to SR 211 (Herschel St.)

D. 2022 List of Priority Projects (LOPP) Approval

ACTION ITEM

The 2022 LOPP identifies potential projects to be funded in the FDOT Tentative Work Program for FY 2021/22 through FY 2025/26. A draft was presented at the February meeting.

E. DRAFT FY 2022/23 Unified Planning Work Program (UPWP)

Information Only

The draft FY 2022/23 UPWP is located on the TPO website.

F. Annual Assessments for FY 2022/23

Information

Only

Clark Letter will discuss the FY 2022/23 Annual Assessments.

G. Smart North Florida Update

Information Only

Garreth Rempel, CEO of TrainFo, will give a brief presentation.

H. Executive Director's Report

Information

Only

I. Secretary of Transportation's Report

Information Only

J. Authority Reports

Information

Only

- K. Old Business
- L. New Business
 - Bylaws Committee
- M. Public Comment
- N. Adjourn

O. Information

• Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be April 14, 2022

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

TRIP Agency List of Priority Projects (LOPP)

ACTION ITEM



TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. These projects are not ranked.

County	Project	Limits	Description
Baker	Midpoint Parkway/Truck By- Pass, Phase 1	att tagetalips Difference avA eas	Construct new 2-lane road
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes
St. Johns	SR 312 Extension	SR 207 to US 1	New road construction
Duval	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks
Clay	CR 220	SR 21 to Henley Rd	Widen to 4-lanes High Crash Intersection (CR220 & Henley Rd)
Nassau	SR 200/SR A1A	I-95 to Amelia Island Pkwy	Intersection improvements
Duval	SR 212 Beach Boulevard	Parental Home Rd to I-295	Bicycle, pedestrian and intersection improvements
St. Johns	CR 2209	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane
Clay	SR 16	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes



County	Project	Limits	Description
Nassau	US 17	Duval County Line to SR 200	Widen to 4-
	Documentary Stamp fundar	receive Program (TRIP) is funded a	lanes/Intersection
	hrs Counties. This list is appro-	City Dovel NessaurantSL)	improvements
Duval/Nassau	SR 115 Lem Turner Rd	I-295 to US 301	Widen to 4-lanes with multi- use trail/Intersection Improvements
St. Johns	Race Track Rd	Bartram Park Blvd to US 1	Widen to 4-
			lanes/Intersection
			improvements
Clay	Cheswick Oaks Ave	Challenger Drive to end of 2- lane developer funded section	New 2-lane road
Duval	SR 104 Dunn Ave	New Kings Road to I-295	Widen/intersection improvements
Duval	US 1	At Racetrack Rd	Intersection Improvements
St. Johns	SR A1A	Mickler Road to Marsh Landing	Widen to 4-
	e or operal riseso-solis	Pkwy	lanes/Intersection
La table velo	M.3.23333		Improvements
Duval	I-295	At SR 13	Interchange improvements
St. Johns	SR 16	International Golf Pkwy to	Widen to 4 lanes
	eag stayoff 2015 Fig. 1915	Outlet Mall Entrance	DEE STEERE COMMISSION OF THE STEER COMMISSION OF THE S
Duval	Atlantic Blvd/Third Street (SR A1A)	Mayport Rd to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades
Clay/Duval	SR 21 Blanding Blvd	CR 220 to Collins Road	Intersection improvements
Clay County	CR 315	Medinah Ln to First Coast Connector	Widen to 4 lanes
Duval	Southside Blvd	Old Baymeadows Rd to Baymeadows Rd	Intersection Redesign

Agenda Item 1.

Minutes of February 10, 2022 Meeting

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, February 10, 2022 - 10 a.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT:

Wayne Bolla, Clay County Commission – **CHAIRMAN**Mike Cole, Nassau Ocean Highway & Port Authority – **VICE CHAIRMAN**Thomas Ford, Nassau County Commission
Reba Ludlow, St. Augustine/St. Johns County Airport Authority
Sam Newby, Jacksonville City Council
Nancy Sikes-Kline, City of St. Augustine
Randy White, Jacksonville City Council
Christian Whitehurst, St. Johns County Commission - **TREASURER**

MEMBERS ABSENT:

Daniel Bean, JaxPort Elaine Brown, Mayor, City of Neptune Beach Dr. Kristen Burke, Clay County Commission LeAnna Cumber, Jacksonville City Council Randy DeFoor, Jacksonville City Council Ari Jolly, JTA Board

NON-VOTING ADVISOR PRESENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS ABSENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS ABSENT:

Matt Schellhorn, U.S. Navy (for Captain Jeff Hill)

OTHERS PRESENT:

Noel Famy, COJ Public Works Dept. Jim Knight, FDOT Justin Hayes, DRMP Mari Schwabacher, FDOT Wiley Page, Atkins Laurie Santana, COJ Matthew Dews, Office of Senator Rubio Cheryl Freeman, 321 Strategies Eron Thompson, JTA
Terry Shaw, Kimley Horn
Taylor Mejia, The Southern Group
Jeremy Norsworthy, JTA
Margaret England, St. Augustine Beach
April Bacchus, ETM

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director Clark Letter, Director of Planning and Analytics Milton Locklear, Transportation Modeling Specialist Jennifer Lott, Executive Assistant Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Bolla called the meeting to order at 10:01 a.m. Mike Cole led the Invocation and the Pledge of Allegiance.

PUBLIC COMMENT

None at this time.

CONSENT AGENDA

▶1. NORTH FLORIDA TPO MINUTES OF DECEMBER 9, 2021

Thomas Ford moved to approve the Consent Agenda; Sam Newby seconded; motion unanimously carried.

AGENDA

A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported that the November and December financials have been accepted.

►B. FDOT REQUESTS AMENDING THE FY 2021/22 THROUGH FY 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Mari Schwabacher presented the following amendment to the Transportation Improvement Program for FY 2021/22 through FY 2025/26.

 209433-2 – SR 228 (Post St.) from Cassat Ave. to Old Roosevelt Add PE (Design) Funding Ms. Schwabacher asked for questions. There are no questions at this time.

Nancy Sikes-Kline moved to approve the FDOT's request to amend the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26; Sam Newby seconded; motion unanimously carried.

►C. JTA REQUESTS AMENDING THE FY 2021/22 THROUGH FY 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Jeremy Norsworthy presented the following amendment to the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26.

• FM#44078-3 – 2021 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program

Mr. Norsworthy asked for questions. There are no questions at this time.

Nancy Sikes-Kline moved to approve the JTA's request to amend the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26; Sam Newby seconded; motion unanimously carried.

► D. JTA REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2021/22 UNIFIED PLANNING WORK PROGRAM (UPWP)

Jeremy Norsworthy presented the following amendment to the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22.

- FCF Green Line TOD Planning Study
- SE Commuter Rail TOD Planning Study

Mr. Norsworthy asked for questions. There are no questions at this time.

Nancy Sikes-Kline moved to approve the JTA's request to amend the Unified Planning Work Program (UPWP) for FY 2021/22 through FY 2021/22; Christian Whitehurst seconded; motion unanimously carried.

► E. RESOLUTION ADOPTING THE 2022 SAFETY PERFORMANCE TARGETS

Clark Letter informed the Board that 23 CFR 490 requires the FDOT to adopt targets for *number of fatalities*, *number of serious injuries*, *fatality rate*, *serious injury rate*, *total number of non-motorized fatalities and serious injuries*. The North Florida TPO is also required to adopt performance targets for these measures and would like to adopt the FDOT's aspirational targets for safety.

Mr. Letter asked for questions.

 Chairman Bolla wanted to know how we did last year on acheiving the goal of zero fatalities.

Mr. Letter responded that we are trending in the right direction.

Nancy Sikes-Kline moved to approve the adoption of the Safety Performance Targets; seconded by Christian Whitehurst; motion unanimously carried.

F. DRAFT 2022 LIST OF PRIORITY PROJECTS (LOPP)

Jeff Sheffield presented the draft 2022 List of Priority Projects (LOPP).

Mr. Sheffield asked for questions.

• Christian Whitehurst commented that #10 has a funding source.

Mr. Sheffield responded that we are aware of that, and if after further clarification, we will adjust the list accordingly.

• Christian Whitehurst wanted to know if a project is on this list how long until it is complete.

Mr. Sheffield responded that it is case by case and depends on various factors.

G. <u>DRAFT REQUESTED STUDIES FOR FY 2022/23 UNIFIED PLANNING WORK PROGRAM (UPWP)</u>

Jeff Sheffield presented the draft requested studies for FY 2022/23 Unified Planning Work Program (UPWP).

Mr. Sheffield asked for questions. There are no questions at this time.

H. SMART NORTH FLORIDA UPDATE

Clayton Levins gave the following update.

- The City of Neptune Beach will begin a pilot project later this month using a stormwater drainage application called Storm Sensor.
- FDOT will begin a pilot project later this month using acoustic sensors for train detection to assist our emergency response vehicles for train diversion.

G. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield provided the following updates:

- The Board members will be emailed information related to the MPOAC Institute. This is a state-wide offering to all elected officials among the 27 MPOs in Florida. It is a weekend institute that to teach you what MPOs are. It is scheduled April 22-24 and May 20-22. If you wish to attend one of these sessions, please let me know.
- We expect the Infrastructure bill will result in more grant writing and projects that are pursuing discretionary funding. If this becomes the pattern, then our priority list should reflect that. We will bring those projects to you as they come up.
- The Finance Committee will resume their meetings at 9:30 a.m. prior to the Board meeting. Mr. Sheffield will work with Chairman Bolla to appoint two to three Board members to serve on the committee.
- Chairman Bolla commented that he attended the MPOAC and found it very informative. Also, please let the individual counties know if you need assistance with grant writing.

H. SECRETARY OF TRANSPORTATION'S REPORT

Secretary Evans informed the Board that FDOT's annual Construction Career Day will be held March 1-3 at the Equestrian Center. Secretary Tebow is leaving FDOT and will work for the Orlando Airport. Asst. Secretary of Engineering and Operations, Courtney Drummond, is retiring at the end of this month. Our Chief Engineer has moved into this position.

Secretary Evans has served 10 years in his position and on the TPO Board. The relationship between the TPO and the FDOT is the best among the MPOs in Florida.

FDOT Safety Message - Slow down and mind the signs.

 Chairman Bolla commented that he and his wife have attended the Construction Career Day and it is a great event.

J. AUTHORITY REPORTS

Mike Cole – Nassau County Ocean Highway and Port Authority – Tonnage has increased 100,000 tons from last year.

Reba Ludlow, St. Augustine-St. Johns County Airport Authority – In a few months, we will begin construction to four-lane the north side of the airport to close up the main entrance.

K. OLD BUSINESS

L. <u>NEW BUSINESS</u>

 Nancy Sikes-Kline commented that the FDOT Project Status report is different from what is normally provided. Ms. Sikes-Kline likes the report, but not all of the counties are reflected.

Secretary Evans commented that he receives this report every month and it is more detailed than what the Board normally receives.

M. PUBLIC COMMENT

N. <u>ADJOURNMENT</u>

There being no further business, the meeting was adjourned at 10:54 a.m. The next TPO Board meeting will be March 10, 2022.

Agenda Item A.

Finance Committee Report

Information Only

Summary of January 2022 Financial Statements

		/ear-to-Date 2021/2022	,	Year-to-Date 2020/2021	Difference (+/-)
Revenues	ELECTRIC CO. CO. CO. CO. CO. CO. CO. CO. CO. CO	1,407,823.49	The Part of the Pa	1,396,056.63	\$ 11,766.86
Expenditures	\$	1,300,093.62	\$	1,266,894.82	\$ 33,198.80
Change in Net Assets		107,729.87	\$	129,161.81	\$ (21,431.94)
During the month of :	J	anuary 2022	J	anuary 2021	Difference
Revenues		-		-	(+/-)
FTA G0R38	\$	· -	\$	-	\$ -
FTA G1684 FY18/19	\$	66,852.01	\$	13,226.43	\$ 53,625.58
CMAQ- G1M80	\$	20,964.02	\$	12,386.51	\$ 8,577.51
PL- G1M80	\$	48,404.57	\$	137,413.42	\$ (89,008.85)
SU- G1M80	\$	47,700.13	\$	48,267.78	\$ (567.65)
Transportation Disadvantage	\$	-	\$	-	\$ -
US DOE Grant	\$	-	\$	-	\$ -
Regional Transportation Commission	\$	-	\$	-	\$ -
AS805- EV Charging Stations	\$	-	\$	-	\$ _
Member Assessments	\$	36,643.76	\$	36,012.89	\$ 630.87
Interest Income	\$	91.84	\$	34.99	\$ 56.85
Total Revenues:	\$	220,656.33	\$	247,342.02	\$ (26,685.69)
Expenditures					
Office Supplies	\$	320.51	\$	70.24	\$ 250.27
Building Expenses	\$	1,091.57	\$	431.06	\$ 660.51
RTC Expenses			\$	-	\$ -
Bank Fees			\$	120.98	\$ (120.98)
Employee Travel	\$	326.04	\$	-	\$ 326.04
Advertising	\$	745.00	\$	745.00	\$ -
Equipment Rental	\$	1,582.40	\$	1,567.00	\$ 15.40
Consulting Services	\$	103,584.38	\$	120,063.56	\$ (16,479.18)
Printing/Copying	\$	790.26	\$	-	\$ 790.26
Promotional Material			\$	-	\$ -
Meeting	\$	318.43	\$	104.55	\$ 213.88
Insurance	\$	2,056.58	\$	2,025.25	\$ 31.33
Legal	\$	-	\$	1,551.00	\$ (1,551.00)
Memberships	\$	2,425.10	\$	1,520.00	\$ 905.10
Sponsorships	\$	21,250.00	\$	3,000.00	\$ 18,250.00
Subscriptions	\$	-	\$	-	\$ -
Software Maintenance	\$	-	\$	400.00	\$ (400.00)
Equipment	\$	-	\$	-	\$ -
Telephone	\$	232.44	\$	309.59	\$ (77.15)
Postage	\$	-	\$	-	\$ -
Payroll Processing Fees	\$	373.90	\$	337.82	\$ 36.08
Administrative and IT Support	\$	2,500.00	. \$	2,500.00	\$ -
Worker's Comp Insurance	\$	183.33	\$	183.33	\$ -
Salary Expense	\$	77,552.15	\$	73,324.50	\$ 4,227.65
Employee Benefits	_\$	18,401.38	\$	27,364.53	\$ (8,963.15)
Total Expenses	\$	233,733.47	\$	235,618.41	\$ (1,884.94)
Change in Net Assets	\$	(13,077.14)	\$	11,723.61	\$ (24,800.75)

Please Note:

There is a negative monthly change in Net Assets but a positive Year-to-date Change in Net Assets Overall the agency is financially sound.

Agenda Item B.

Staff Requests Amending the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (De-obligation of FHWA Funds)

ACTION ITEM



MEMORANDUM

TO:

TPO Policy Board and Committees

FROM:

Angela Session, Chief Financial Officer

SUBJECT:

Amendment of the Unified Planning Work Program (UPWP) for Fiscal

Years 2020/21 through 2021/22 (De-obligating FY 2021/22 FHWA

Funds)

DATE:

March 10, 2022

An early step in the development of the next Unified Planning Work Program (UPWP) is de-obligation. De-obligation is the permission given by the federal agency to remove unexpended, authorized funds from the current Joint Participation Agreement (JPA) so that they may be made available for use beginning July 1st. This procedure is only done as the two-year UPWP ends. The proposed FHWA de-obligation is as follows:

- PL- \$283,879
- SU- \$108,959
- CMAQ- \$31,135

Staff proposes amending the revised Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 adopted May 14, 2020.

Angela Session

Agenda Item C.

FDOT Requests Amending the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP)

ACTION ITEM



RON DESANTIS GOVERNOR 2198 Edison Avenue Jacksonville, FL 32204 KEVIN J. THIBAULT, P.E. SECRETARY

March 3rd, 2022

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

RE: FDOT Request Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2021/22 - 2025/26

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2021/22 - 2025/26. Please add the following TIP Amendment requests for action by the TPO Board at their March meeting.

DUVAL COUNTY

445426-2 SR13 (SAN JOSE BLVD) SOUTH OAK BLUFF LN

 Phase
 Fund
 FY 2022

 CST
 ACSS
 277,226

Total: \$ 277,226

447149-1 SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD

Phase_	<u>Fund</u>	FY 2022
CST	ACPN	6,356,595
CST	CM	521,487
CST	DDR	2,000,801
CST	GFSU	1,856,156
CST	SU	3,643,844
CST	TRIP	2,678,886
CST	TRWR	2,491,737
CST	LF	336,308
CST	SA	626,321
CST	DS	28,259
RRU	LF	338,308
RRU	SA	379,933

Total: \$20,540,394

447122-2 SR128(SAN JUAN AVE) FROM SR15(US17) ROOSEVELT BLVD TO SR211(HERSCHEL ST)

 Phase
 Fund
 FY 2022

 CST
 ACSS
 1,218,496

 CST
 LF
 12,540

Total: \$1,231,036

Please let me know if you need any additional information.

Sincerely,

Mari Schwabacher

Mari Schwabacher MTPO Liaison FDOT Jacksonville Urban Office

Agenda Item D.

2022 List of Priority Projects (LOPP) Approval

ACTION ITEM

2022 Annual List of Priority Projects

2022

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



Contents

OVERVIEW	3
PROJECT PHASING	3
2045 LONG RANGE TRANSPORTATION PLAN	
Resilience and Vulnerability	4
Regional System Safety Plan	
Congestion Management Process	
LIST OF PRIORITY PROJECTS PROCESS	
REGION-WIDE PRIORITY PROJECTS	6
AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY	10
MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATON AUTHORITY	12
MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS	13
PORT PRIORITIES—JAXPORT	14
TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS	
TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS	16
SUNTRAILS PRIORITIES	17
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES	18

OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2023/2024 through 2027/2028 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2027/2028) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects*.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

^{*} Intended adoption is at the March TPO Board Meeting, following review by the TAC and CAC.

2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

Resilience and Vulnerability

- The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf
- Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
- Low Vulnerability
- Moderate-Low Vulnerability
- Moderate High Vulnerability
- High Vulnerability

Regional System Safety Plan

- This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: https://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf
- Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.

Congestion Management Process

 The Congestion Management Process was updated. Supporting documentation is available at: https://northfloridatpo.com/uploads/Studies/performance/2019 NFTP_CMP.pdf

All documentation for the 2045 Long Range Transportation Plan is available at www.pathforward2045.com and at http://northfloridatpo.com/planning/lrtp

LIST OF PRIORITY PROJECTS PROCESS

Develop List of Candidate Projects (January)

- 1. A list of candidate projects is developed from the following:
 - Projects in the previous year List of Priority Projects not funded through construction.
 - Local County/City submittals within the North Florida TPO area
 - Local Airport and Transit Authority submittals within the North Florida TPO area
 - Concurrency Management Process
 - Public Input
- 2. Project Ranking (February)
 - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
 - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
 - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
 - Adopting the List of Priority Projects (March)
 - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

REGION-WIDE PRIORITY PROJECTS

	REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status	
	PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM				
	CR 220 Clay County	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	Construction FY 2024	
	First Coast Expressway Clay and St. Johns Counties	Blanding Blvd to N of SR 16	New construction	Completion FY 2025	
	nda 790 alea	N of SR 16 to E of CR 2209	New construction	Completion FY 2024	
		E of CR 2209 to CR16A spur (includes bridge)	New construction	Construction FY 2022	
		CR 16A spur to I-95	New construction	Construction FY 2023	
	SR 16/CR 208 St. Johns County	@ I-95	Interchange improvements	Construction FY 2021 W of Tombs Rd to E of CR 208N CST 2026	
	SR 202 J. Turner Butler Blvd Duval County	@ San Pablo Rd	Modify interchange	Under Construction	
	SR 111 Edgewood Ave Duval County	US 17 Main St to Cassat Ave	Context sensitive solutions	Construction FY19/20	
	SR 313 St. Johns County	SR 207 to Holmes Rd	New road construction	Construction FY 21/22	
	US 17 Clay County	@ Governors Creek Bridge	Sidewalk	Construction complete	
	SR 202 J. Turner Butler Blvd Duval County	@ Kernan Blvd	Interchange Improvements	Construction FY 2020 \$1M SU 22/23 \$1.5 CMAQ 22/23	
	SR 10 Atlantic Blvd Duval County	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction *Moderate-Low Vulnerability	Construction FY 2026	
	US 17 Clay County	@ CR 220	Intersection improvement	Construction in FY 24 within the limits of US 17 from White Oak Lane to north of Eagle	

Rank	Project	Limits	Description	Status
				Harbor Parkway
	US 17 Main St Duval County	New Berlin Rd to Pecan Park Rd	Widen to 5-lanes with multi-use trail *Moderate-Low Vulnerability	\$2.8 M PE 2023 (New Berlin to Katherine) \$2.4M PE 2023 (Katherine to Max Legget) CST funds pending
	SR A1A Mayport Rd Duval County	SR 10 Atlantic Blvd to Dutton Island Rd	Context sensitive improvements **High Crash Corridor *Moderate-High Vulnerability	\$1M SU 21/22 \$5.4M SU 25/26 PE 2022 CST funds pending
		UNFUNDED PRIORITIE	S	
1	SR 312 Extension St. Johns County	SR 207 to US 1	New road construction	
2	SR 228 Normandy Blvd Duval County	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks *Moderate Vulnerability	
3	CR 220 Clay County	SR 21 to Henley Rd	Widen to 4-lanes High Crash Intersection (CR220 & Henley Rd)	
4	SR 200/SR A1A Nassau County	I-95 to Amelia Island Pkwy	Intersection improvements High Crash Corridor *Moderate-High Vulnerability	
5	SR 212 Beach Boulevard Duval County	Parental Home Rd to I- 295	Bicycle, pedestrian and intersection improvements High Crash Corridor *Moderate-Low Vulnerability	
6	CR 2209 St. Johns County	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 Iane and Construct 4 Iane	

	REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status	
7	SR 16 Clay County	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability		
8	US 17 Nassau County	Duval County Line to SR 200	Widen to 4- lanes/Intersection improvements	\$1.5m PE 2023 (South of William Burgess to SSR 200) ROW in 23/24	
9	SR 115 Lem Turner Rd Duval/Nassau Counties	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability		
10	Race Track Rd St. Johns County	Bartram Park Blvd to US 1	Widen to 4- lanes/Intersection improvements		
11	Cheswick Oaks Ave Clay County	Challenger Drive to end of 2-lane developer funded section	New 2-lane road		
12	SR 104 Dunn Ave Duval County	New Kings Road to I- 295	Widen/intersection improvements *Low Vulnerability		
13	US 1 Duval County (NEW Project)	At Racetrack Rd	Intersection Improvements		
14	SR A1A St. Johns County	Mickler Road to Marsh Landing Pkwy	Widen to 4- lanes/Intersection Improvements		
15	I-295 Duval County (NEW Project)	At SR 13	Interchange improvements		
16	SR 16 St. Johns County (NEW Project)	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes		

ank	Project	Limits	Description	Status
17	Atlantic Blvd/Third Street (SR A1A) Duval County	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades High Crash Corridor *Moderate-High Vulnerability	
18	SR 21 Blanding Blvd Clay/Duval Counties	CR 220 to Collins Road	Intersection improvements High Crash Corridor *Low Vulnerability	
19	CR 315 Clay County (NEW Project)	Medinah Ln to First Coast Connector	Widen to 4 lanes	
20	Southside Blvd Duval County (NEW Project)	Old Baymeadows Rd to Baymeadows Rd	Intersection Redesign	

^{*} Vulnerability evaluated in the Resiliency & Vulnerability Study High Crash Corridors and Intersections identified in the Regional System Safety Plan

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

Rank	Project
1	JAX-Concourse B Replacement \$233,000,000 The Jacksonville International Airport (JAX) Concourse B Replacement includes design and construction of a six-gate concourse, associated ramp area, and the relocation of Taxiway V. The concourse will consist of up to three levels with approximately 165,000 total square feet and includes the development of holdrooms, aircraft gates, concession space, restrooms, and a connecting corridor with moving sidewalks.
2	JAX-Cargo Apron Expansion \$2,500,000 This project will expand the existing Air Cargo apron by adding 7000 square yards of concrete apron to the southern side of the existing apron. The existing air cargo apron is located north of runway 14/32 and south of the terminal structure. This project is necessary to accommodate increased air cargo operations and larger cargo aircraft.
3	JAX-Wetland Mitigation \$13,500,000 This project will be the removal and mitigation of jurisdictional wetlands deemed Hazardous Wildlife Habitat for JIA. The proposed area is 166.59 acres in size and lies within the AOA, directly northeast of RWY 8/26.
4	Cecil-Approach Road Utilities & Roadway \$20,000,000 The Approach Road Utilities & Roadway project supports the construction of a two-lane road and associated common use utilities within the boundary of Cecil Airport and Cecil Spaceport. The ultimate construction of the road will serve as the common use roadway link connecting the common use Spaceport Operations Area to other aerospace development and public use areas.
5	Cecil-Runway 18R/36L Rehabilitation \$8,500,000 This project will rehabilitate the portions of the asphalt on RWY 18R/36L. This project will include the design and construction of the Runway 18L/36R asphalt keel reconstruction. The project abuts the concrete section of Runway 18L and is 500' in length by 50' in width. The existing pavement consists of 4.5" of asphalt pavement over 9" of lime rock base. The anticipated new pavement section consists of 12" of compacted subgrade, 8" of lime rock base, and 9" of asphalt pavement.
6	Spaceport-Payload Prep Facility \$2,000,000 Payload processing is an integral part of Commercial Space Operations. Currently, a Payload preparation facility is not available at Cecil Spaceport and processing is completed through the modification of existing facilities to meet the needs of individual launch providers and specific payloads.

7 Spaceport-Rocket Motor Test Facility \$1,000,000

The design and construction of the Rocket Motor & Vehicle Testing Facility will include the development of a concrete pad accompanied by a control room and propellant and oxidizer storage facility dimensioned according to a baseline rocket engine group determined by the Facility Requirements Evaluation. Required

utilities will include electric, fiber and plumbed to eventually connect water for fire suppression. The facility will be designed taking into consideration propellant combinations, thrust levels and engine types as well as setback distances to comply with FAA Explosive Siting Criteria.

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATON AUTHORITY

Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with CNG and EV buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	U ² C Agile Program	Various U ² C routes throughout the Jacksonville area	Autonomous transit routes at various locations around Jacksonville
4	U ² C Extension 4	The third phase of the U ² C program	The fourth at-grade extension of the U ² C program
5	Ferry	Additional Ferry Boat	An additional boat is needed to increase capacity at the Mayport Ferry crossing
6	Commuter Rail Project Development	Promote transit-oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for design
7	ITS/Corridor Development/Service Enhancement	Develop/implement a regional plan focused on transit and implement communications based elements	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
8	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville
9	Regional Passenger and Operations Enhancements	Plan, design, and construct new passenger and operations facilities	Provide new facilities to enhance passenger experience and increase efficiency of operations
10	MyJTA Mobility Application	Mobile application that will enable multi- modal trip planning and ticketing, real time arrival/departure information, vehicle crowding information, and customer notifications of detours and trip interruptions.	Provides a single Mobility as a Service mobile application to meet both Fixed Route and On-Demand regional transportation needs for Northeast Florida's residents.

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification	
	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers	
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations	
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service	
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service	
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service	
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service	
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements	
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement	
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds	
10	Shelter Installation	Bus shelters	System improvements, permanent shelters	
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses	
12	Equipment	Shop equipment	Required to meet maintenance schedules	
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds	

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

PORT PRIORITIES—JAXPORT

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Harbor Deepening

Blount Island Marine Terminal (BIMT) Berth Extensions for Roll On Roll Off (RO/RO)

Blount Island Marine Terminal (BIMT) redevelopment for Auto processing expansion

Dredge Material Management Area (DMMA) expansion/capacity creation

Berth reconstruction at upgrades at BIMT and Talleyrand Marine Terminal (TMT)

ITS improvements for cargo movements at JAXPORT terminals

Terminal expansion near TMT, BIMT and Dame Point Marine Terminal (DPMT)

RO/RO expansion at DPMT

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The following table includes multi-use Trail and School Safety Walks projects submitted for funding in FY 2025/2026.

	M	ULTI-USE TRAILS					
Rank	Project Name	Limits	Estimated Cost	Status			
	CC	INSTRUCTION FUNDED					
	Amelia Island Parkway Multi-Use Trail, Phase 2, Nassau County	Bailey Road to 14th St	\$876,107	Construction FY 23/24			
		SR A1A/8 th Street to Bailey Road	\$166,500 PE	PE FY 19/20			
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23			
		Via del Rey to 14th St	\$1,167,327	FY 23/24			
	Black Creek Trail Extension across US 17 Bridge (446154) Clay County	US17 from Ball Rd to Black Creek Trail	\$3.2 M	PE FY 22/23 Construction FY 25/26			
UNFUNDED PRIORITIES							
1	14th Street Trail Nassau County	Dee Dee Boat Ramp to Sadler Rd, down Sadler Rd to Will Hardee and down Will Hardee extending to the Simmons Rd Trail	\$8.5 M				
2	East Coast Greenway/Core to Coast Trail Duval County	SR A1A and Wonderwood Drive to Fort Caroline National Monument	Estimate needed				
3	Vilano Trail (447736) St. Johns County	San Marco Avenue to Duval County Line	\$61.2M	PD&E FY 22/23 \$600k PE FY 23/24 \$600k (San Marco to N. of Park Entrance)			

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

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SCHOOL SAFETY SIDEWALKS								
Rank	Project Name	Limits	Cost Estimate					
CONSTRUCTION FUNDED								
	Yulee Elementary School Nassau County	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	PE FY 24/25 \$113k (Safe Streets to School)					
			CST FY 26/27 \$622k (Safe Streets to School)					
	UNFUNDE	D PRIORITIES						
1	Valley Ridge Academy St. Johns County	Palm Valley Road from Walden Chase neighborhood to Valley Ridge Drive	Estimate needed					
2	San Jose Elementary School Duval County	Construct new sidewalk to fill gaps	Estimate needed					
3	Doctor's Inlet Elementary Clay County	Old Jennings Rd from College Dr. to Knight Boxx Rd.	Estimate Needed					

SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. www.floridasuntrail.com

Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
Timucuan Trail Duval County	Fort George River to Hanna Park	Study/Estimate needed
North Nassau Trail Nassau County	Amelia Island Trail North to Georgia State Line via US 17	Study/Estimate Needed
Vilano Trail St. Johns County	San Marco Avenue to Duval County Line	Estimates are available for each segment of this trail
Northeast Florida Greenway Trails Clay County	Duval County Line at Veterans Park to Jennings Forest Trail Head at Live Oak Lane	Study/Estimate Needed

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES						
County	Project	Limits	Description			
Baker	Midpoint Parkway/Truck By- Pass, Phase 1		Construct new 2-lane road			
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes			
St. Johns County	SR 312 Extension	SR 207 to US 1	New road construction			
Duval County	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks *Moderate Vulnerability			
Clay County	CR 220	SR 21 to Henley Rd	Widen to 4-lanes High Crash Intersection (CR220 & Henley Rd)			
Nassau County	SR 200/SR A1A	I-95 to Amelia Island Pkwy	Intersection improvements High Crash Corridor *Moderate-High Vulnerability			
Duval County	SR 212 Beach Boulevard	Parental Home Rd to I-295	Bicycle, pedestrian and intersection improvements High Crash Corridor *Moderate-Low Vulnerability			
St. Johns County	CR 2209	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane			
Clay County	SR 16	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability			

Nassau County	US 17	Duval County Line to SR 200	Widen to 4- lanes/Intersection improvements		
Duval/Nassau	SR 115 Lem Turner Rd	I-295 to US 301	Widen to 4-lanes with multi- use trail/Intersection Improvements *Moderate Low Vulnerability		
St. Johns	Race Track Rd	Bartram Park Blvd to US 1	Widen to 4-		
County			lanes/Intersection		
			improvements		
Clay County	Cheswick Oaks Ave	Challenger Drive to end of 2- lane developer funded section	New 2-lane road		
Duval County	SR 104 Dunn Ave	New Kings Road to I-295	Widen/intersection improvements *Low Vulnerability		
Duval County	US 1	At Racetrack Rd	Intersection Improvements		
St. Johns	SR A1A	Mickler Road to Marsh Landing	Widen to 4-		
County		Pkwy	lanes/Intersection		
			Improvements		
Duval County	I-295	At SR 13	Interchange improvements		
St. Johns County	SR 16	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes		
Duval County	Atlantic Blvd/Third Street (SR A1A)	Mayport Rd to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades High Crash Corridor *Moderate-High Vulnerability		
Clay/Duval	SR 21 Blanding Blvd	CR 220 to Collins Road	Intersection improvements High Crash Corridor *Low Vulnerability		
Clay County	CR 315	Medinah Ln to First Coast Connector	Widen to 4 lanes		
Duval County	Southside Blvd	Old Baymeadows Rd to Baymeadows Rd	Intersection Redesign		

Agenda Item F.

Annual Assessments for FY 2022/23

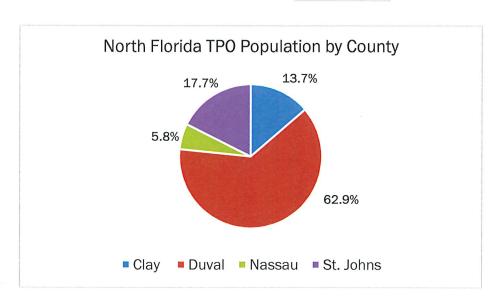
Information Only



2022 Annual Assessment					
Annual					
BEBR Population	Assessment =	2021			

		Allilual				
	BEBR Population	Assessment =		2021		
	Estimate 2021	25¢ per capita	Ass	essment	\$ I	ncrease
Clay	221,440	\$ 55,360	\$	54,894	\$	466
Duval	1,016,809	\$ 254,202	\$	245,520	\$	8,682
Nassau	93,012	\$ 23,253	\$	22,315	\$	938
St. Johns	285,533	\$ 71,383	\$	65,475	\$	5,908
TOTAL	1,616,794	\$ 404,199	\$	388,204	\$	15,995

2022 Annual Assessment						
Jacksonville Aviation Authority \$ 15,888 \$ 15,345 \$						
Jacksonville Port Authority	\$	15,888	\$	15,345	\$	543
Jacksonville Transportation Authority	\$	15,888	\$	15,345	\$	543
Nassau County Ocean Highway and Port Authority	\$	1,453	\$	1,395	\$	58
St. Augustine-St. Johns County Airport Authority	\$	4,461	\$	4,092	\$	369
TOTAL	\$	53,578	\$	51,522	\$	2,056
GRAND TOTAL	\$	457,776	\$	439,726	\$	18,050



Information

 Status Report of FDOT Projects in the North Florida TPO area

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 01/16/2022)

Jacksonville Construction:

1. SR-134 (TIMUQUANA) AT ORTEGA BRIDGE CATHODIC PROTECTION

E20B4/FIN 433911-1-52-01; FHWA: N/A; COUNTY: Duval

Contractor: Coastal Gunite Construction Co. Designer: GRAEF-USA, Inc. CEI: JEACES FDOT: Salter/Cash

\$3.26 Million/562 days, NTP: 12/30/20, Time Began: 3/30/21

Project is 72% paid with 52% time utilized

Work Items: Installing pile jackets. Project completion: Fall 2022

2. SR-9 (I-95) YULEE WEIGH STATION (LIGHTING AND SIGNING AND PAVEMENT MARKING)

E20B6/FIN 441998-2-52-15, 441998-3-52-16 FHWA: N/A County: Nassau

\$2.04 Million/215 days NTP: 02/22/21 Time Began: 06/21/21

Project is 96% paid with 98% time utilized.

Work Items: Signs, RPMs, Pavement Markings, Install Light Poles, Install Pole Cable Distribution

Projected Completion: Spring 2022.

3. SR-9A (I-95) AT TIDE CREEK BRIDGE, CATHODIC PROTECTION BRIDGES 740033 & 740074

E20C3/FIN 441200-1-52-01 FHWA: N/A; County: Nassau

Contractor: M&J Construction Designer: HDR Eng. CEI: JEA FDOT: Butler/Cash

\$1.04 Million/340 days; NTP: 2/15/21 Time Began: 6/15/21

Project is 84% paid with 64% time utilized. Original NTP 2/25/21, adjusted to 2/15/21 to enable earlier pile survey.

Work Items: Punch list items and preparing northbound and southbound bridges for FDOT inspection.

Projected Completion: Summer 2022

4. HWY-17 JOHNSON SLOUGH CATHODIC PROTECTION BRIDGE 7710012 & SR-16 NORTH FORK BLACK CREEK CP BRIDGES 710017 & 710033

E20C4/FIN 441199-1-52-01 FHWA: N/A; County: Clay

Contractor: Orion Marine Construction Designer: TranSystems Corp CEI: JEA FDOT: Salter/Cash

\$808K/278 days; NTP: 4/14/21 Time Began: 6/13/21

Project is 73% paid with 78% time utilized. Work Items: Installing of pile jackets Projected Completion: Spring 2022

5. SR-128 (SAN JUAN AVE) AT CEDAR CREEK CATHODIC PROTECTION BRIDGE 720435

E20C6/FIN 441198-1-52-01 FHWA: N/A: County: Duval

Contractor: Coastal Gunite Construction Designer: TranSystems Corp CEI: JEA FDOT: Salter/Cash

\$983K /226 days NTP: 6/2/21 Time Begins: 8/01/21 Delayed Start: 9/15/21

Project is 55% paid with 55% time utilized.

Work Items: Removing deficient concrete; installing steel rebar cages and dowels.

Projected Completion: Spring 2022

6. BUCKMAN AND MAIN ST. BRIDGES FENDER REPLACEMENT

E20C7/FIN 424421-1-52-01 FHWA: NA County: Duval

Contractor: Seacoast Inc.: Design: Stantec Consulting Svc. Inc.: CEI: GPI Southeast FDOT: Lahey/Perry

\$2.17 Million/379 days NTP: 3/23/21 Time Began: 8/21/21

Project is 29% paid with 39% time utilized.

Work Items: Installation of new polymer members with associated SS hardware, springs and pintles on South

Fender, Main St. Bridge.

Projected completion: Summer 2022

7. D2 STRIDE INITIATIVE - NSR (MAINTENANCE)

E20D4/FIN 447031-2-52-01 FHWA: N/A County: District wide

Contractor: Traffic Control Products. Designer: Hanson Professional Services CEI: ETM FDOT: Lansdale/Ausher

\$48 K /226 days NTP: 10/29/20 Time Began: 11/15/20

Project is 86% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/28/2021

8. D2 STRIDE INITIATIVE - FGA (MAINTENANCE)

E20D6/FIN 447031-4-52-01 FHWA: N/A County: District wide

Contractor: Traffic Control Products. Designer: Hanson Professional Services CEI: ETM FDOT: Lansdale/Ausher

\$42 K /177 days NTP: 11/09/20 Time Began: 11/25/20

Project is 95% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 05/24/2021

9. SR-10 (ATLANTIC BLVD) AT CR-101A (SAN PABLO RD) TRAFFIC SIGNAL UPDATE

E20F6/434398-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices Designer: Kimley-Horn CEI: GAI FDOT: Milovidov/Benton

\$764K/120 days Awarded: 08/13/21 Time Begins: 1/25/22

Project is 4% paid with 0% time utilized.

Work Items: stockpile materials
Projected completion: Summer 2022.

10. SR 9 I-95 BRIDGE SUBSTRUCTURE REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: NA County: Duval

Contractor: Superior Construction: Design: HDR Engineering, Inc.: CEI: RSH: FDOT: Lahey/Perry

\$11.8 Million/540 Days NTP: 10/26/21 Time Begins: 2/23/22

Project is 4% paid with 0% time utilized. Work Items: Acquisition, Mobilization

Project Completion: Fall 2023

11. SR 9 (I-95)/SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955 313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$181.54 Million/2302 days NTP: 7/22/16 Time Began: 7/22/16

Project is 82% paid with 87% time utilized.

Work Items: Drainage; MSE walls; temporary roadway embankment; concrete pavement;

Cole Rd bridge; construction of various ramps; pond excavation.

Projected Completion: Summer 2023

12. SR 228 HART EXPRESSWAY LANDSCAPE (MAINTENANCE)

E2U56/FIN 428756-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$895K /837 days NTP: 4/22/20 Time Began: 5/13/20

Construction (\$680K/107 days) is 100% paid with 100% time utilized Establishment (\$215K/730 days) is 58% paid with 58% time utilized

Overall project is 90% paid with 64% time utilized Work Items: N/A. Establishment Period thru 11/22.

Projected Completion: Fall 2022

13. SR 9 (I-95) OPERATIONAL IMPROVEMENTS AT SR 8 (I-10) INTERCHANGE (DESIGN BUILD)

E2V58/FIN 433036-1-52-01 FHWA: 0955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/GAI CEI: Eisman Russo FDOT: Kirts/Perry

\$122.27 Million/1798 days NTP: 2/28/17 Time Began: 2/28/17

Project is 100% paid with 99% time utilized.

Work Items: I-95 Northbound/I-10 Westbound flyover integral cap; deck pour; decorative handrail; sound wall;

lighting; ITS installation; scuppers; barrier wall.

Projected Completion: Winter 2022

14. INSTALL SIGNS AND PVT MARKINGS ON D2 INTERCHANGE OFF RAMPS PUSHBUTTON

E2W56-R1/FIN 437379-2-52-01 FHWA: N/A County: Duval.

Contractor: James D. Hinson Electrical Designer: Connelly Wicker CEI: IH FDOT: Brown/Cash

\$2.00 Million/365 days NTP: 10/19/17 Time Began: 11/4/17

Project is 95% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/02/20

15. I-95 OVERLAND BRIDGE LANDSCAPE (MAINTENANCE)

E2X73/FIN 437697-1-52-01 FHWA: N/A County: Duval

Contractor: Midwestern Construction Designer: AECOM CEI: Consor FDOT: Zeaiter/ Méndez-Torres

\$2.21 Million/910 days NTP: 7/2/19 Time Began: 8/31/19

Construction (\$1.68 Million/180 days) is 100% paid with 173% time utilized

Establishment (\$530K/730 days) is 67% paid with 67% time utilized

Overall project is 93% paid with 88% time utilized. 132 days LDs @ \$1,645/day = \$217,140.

Work Items: N/A. Establishment Period thru 8/22.

Allowable contract time expired 3/28/20. Final construction acceptance 8/7/20.

Projected Completion: Summer 2022

16. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.42 Million/980 days NTP: 6/15/21 Time Began: 10/27/21

Construction (\$1.08 Million/253 days) is 4% paid with 28% time utilized

Establishment (\$340K/730 days) is 0% paid with 0% time utilized

Overall project is 3% paid with 7% time utilized.

Work Items: Plant / irrigation layout; erosion control installation; start trenching irrigation.

Projected Completion: Fall 2024

17. SR 212 BEACH BLVD LANDSCAPE (MAINTENANCE)

E2Y13/FIN 439503-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$832K /882 days NTP: 5/29/19 Time Began: 6/17/19

Construction (\$632K/152 days) is 100% paid with 100% time utilized

Establishment (\$200K/730 days) is 100% paid with 100% time utilized

Overall project is 100% paid with 100% time utilized.

Work Items: Replacement palm installed on 11/19/21; Extended Warranty on palm ends 2/16/22.

Final Accepted: 11/19/21

18. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)

E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.06 Million/956 days NTP: 6/22/21 Time Began: 7/30/21

Construction (\$805K/226 days) is 33% paid with 73% time utilized

Establishment (\$255K/730 days) is 0% paid with 0% time utilized

Overall project is 25% paid with 17% time utilized.

Work Items: Installation of pump system, electrical service, water meter

Projected Completion: Winter 2024

19. SR 9A (I-295) AT HECKSCHER DR INTERCHANGE LANDSCAPE (MAINTENANCE)

E2Y17/FIN 431974-1-52-01 FHWA: N/A County: Duval

Contractor: Frankie Valdez Co. Designer: CHW Inc Eng. CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$839 K /886 days NTP: 4/25/19 Time Began: 6/21/19

Construction (\$637 K/156 days) is 100% paid with 100% time utilized

Establishment (\$202 K/730 days) is 96% paid with 100% time utilized

Overall project is 99% paid with 100% time utilized

Work Items: Final inspection held on 12/2/21; Replacement trees; Extended warranty ends 03/07/22

Projected Completion: Winter 2022

20. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM WEST OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217-128-B Assumed/State Administered County: Duval

DB Team: Superior Construction/Wantman Group, Inc. CEI: HW Lochner FDOT: Butler/Cash

\$179.00 Million/1764 days NTP 12/12/19 Time Began: 12/12/19

Project is 44% paid with 43% time utilized

Work Items: Excavation; Barrier wall; Drainage; Concrete pavement at Cassat Ave.; MSE wall at Luna St. and Edgewood Ave.; Steel pile installation at U.S. 17 and Nelson St.; Bridge substructure construction at Nelson St. and Lane Ave.; Beam installation at Lane Ave.; JEA work at King St., Nelson St., and Ogram St.; Geotechnical support for pile installation.

Projected completion: Fall 2024.

21. SR-9A/I-295 AT DAMES POINT BRIDGE, BRIDGE LIGHTING

E2Y76/FIN 209722-5-52-01 FHWA: N/A; County: Duval

Contractor: James D. Hinson Electrical Designer: Fred Wilson & Assoc. CEI: GPI FDOT: Butler/Cash

\$4.40 Million/501 days; NTP: 6/19/20 Time Began:11/30/20

Project is 63% paid with 82% time utilized.

Work Items: Electrical conduit for the new accent light fixtures; installation of submarine cable U-Guard;

installation of light fixtures, and begin work in the generator room.

Projected Completion: Winter 2022.

22. SR 109 (UNIVERSITY BLVD) TRAFFIC SIGNAL UPDATE FROM SR13 TO CESERY BLVD

E2Y79/FIN 209683-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices Designer: Waitz and Moye CEI: Hill International FDOT: Lahey/Perry

\$4.08 Million/357 days NTP: 1/14/20 Time Began: 4/27/20

Project is 100% paid with 100% time utilized

Work Items: N/A

Final Accepted: 5/04/21

23. SR9A (I-295 EAST BELT) & SR 202 VARIOUS BRIDGE PAINTING BRIDGE NO. 720535/720544/720564/720565/720566

E2Y81/FIN 431979-1-52-01 FHWA: N/A County: Duval.

Contractor: Elite Industrial Painting Designer: Consor Eng. CEI: GPI FDOT: Butler/Cash

\$2.50 Million/546 days NTP: 12/26/19 Time Began: 3/25/20

Project is 100% paid with 100% time utilized.

Work Items; N/A. Prime accepted \$0.00 offer of final payment without qualification 11/23/21

Final Accepted: 9/21/21

24. SR 5 (PHILIPS HWY) INTERSECTION IMPROVEMENTS AT REBA AVE

E2Y83/FIN 435981-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices, Inc. Designer: Protean Design Group CEI: Hill International

FDOT: Patterson/Perry

\$2.13 Million/284 days NTP: 3/18/20 Time Began: 8/17/20

Project is 93% paid with 182% time utilized. LD rate @ \$1,665/day; Time extension(s) pending

Work Items: Asphalt paving; thermoplastic; new traffic signal burn-in period.

Projected Completion: Winter 2022

25. SR 23 FIRST COAST EXPRESSWAY AT I-10 LANDSCAPE (MAINTENANCE)

E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$730K /880 days NTP: 4/5/21 Time Began: 5/10/21

Construction (\$555K/150 days) is 100% paid with 100% time utilized

Establishment (\$175K/730 days) is 8% paid with 8% time utilized

Overall project is 78% paid with 24% time utilized Work Items: N/A. Establishment Period thru 10/23

Projected Completion: Fall 2023

26. SR 8 (I-10) & CHAFFEE RD (MAINTENANCE)

E2Z16/FIN 443626-1-52-01 FHWA: N/A County: Duval

Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Milovidov / Perry

\$255 K /834 days NTP: 6/23/20 Time Began: 8/4/20

Construction (\$189K/98 days) is 96% paid with 100% time utilized Establishment (59K/730 days) 58% paid with 58% time utilized

Overall project is 89% paid with 63% time utilized. Work Items: N/A. Establishment Period thru 11/22.

Projected completion: Fall 2022

27. SR 10 ATLANTIC BLVD AT REGENCY LANDSCAPE (MAINTENANCE)

E2Z17/FIN 443655-1-52-01 FHWA: N/A County: Duval

Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$280K /834 days NTP: 6/15/20 Time Began: 7/29/20

Construction (\$212K/104 days) is 100% paid with 100% time utilized

Establishment (\$68K/730 days) is 58% paid with 58% time utilized

Overall project is 90% paid with 64% time utilized.

Work Items: N/A. Establishment Period thru 11/22.

Projected completion: Fall 2022

28. SR 105 HECKSCHER DR LANDSCAPE (MAINTENANCE)

E2Z18/FIN 443625-1-52-01 FHWA: N/A County: Duval

Contractor: Sun State Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$860K /834 days NTP: 6/23/20 Time Began: 8/7/20

Construction (\$642K/104 days) is 100% paid with 100% time utilized

Establishment (\$204K/730 days) is 50% paid with 50% time utilized

Overall project is 88% paid with 56% time utilized Work Items: N/A. Establishment Period thru 12/22.

Projected completion: Fall 2022

29. SR A1A HECKSCHER DR AT FORT GEORGE INLET LANDSCAPE (MAINTENANCE)

E2Z27/FIN 441283-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$377K/856 days NTP: 4/21/20 Time Began: 6/4/20

Construction (\$286K/126 days) is 100% paid with 100% time utilized Establishment (\$91K/730 days) is 63% paid with 63% time utilized

Overall project is 89% paid with 68% time utilized

Work Items: N/A. Establishment Period thru 10/22.

Projected Completion: Fall 2022

30. SR 13 HENDRICKS AVE LANDSCAPING FROM LA VACA RD TO DUNSFORD RD (MAINTENANCE)

E2Z28/FIN 441296-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor: Milovidov /Perry

\$440K/842 days NTP: 4/28/20 Time Began: 6/12/20

Construction (\$337K/84 days) is 100% paid with 100% time utilized

Establishment (\$103K/730 days) is 67% paid with 67% of time utilized

Overall project is 92% paid with 69% time utilized Work Items: N/A. Establishment Period thru 9/22.

Projected Completion: Fall 2022

31. SR 10 @ SAN PABLO BRIDGE, CATHODIC PROTECTION

E2Z51/FIN 433841-1-52-01 FHWA: N/A County: Duval

Contractor: Seacoast Designer: TranSystems ČEI: GPI FDOT: Kirts/Perry

\$2.67 Million/442 days NTP: 7/1/20 Time Began: 9/29/20

Project is 74% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 12/8/21.

32. SR 8 (I-10)/SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01 FHWA: 0105 152 I PODI/State Administered County: Duval

Contractor: Superior Construction Designer: Connelly/Wicker CEI: GPI FDOT: Milovidov/Ausher

\$107.10 Million/2588 days NTP: 12/30/15 Time Began: 1/14/16 Delayed Start: 2/29/16

Project is 80% paid with 83% time utilized.

Work Items: Bridge No. 720824 Pier 2 cap; Bridge No. 720825 Pier 2 cap and End Bent 3 cap/backwall; steel

girder assembly; MSE Walls; embankment; subgrade; base; excavation; median barrier wall.

Projected Completion: Spring 2023

33. SR-105 HECKSCHER DRIVE FROM DUNN CREEK TO BLOUNT ISLAND DRIVE (ITS)

T2630/FIN 438080-1-52-01 FHWA: 4881069P County: Duval

Contractor: SICE, Inc. Designer: DRMP, Inc. CEI: In-house FDOT: Graves/Cash

\$1.52 Million/197 days NTP: 04/02/21 Time Began: 10/07/21

Project is 32% paid with 52% time utilized. Work Items: Install Conduit, Install Pull Boxes

Projected Completion: Spring 2022.

34. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217 103 B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Perry Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA

\$15.90 Million/789 days NTP: 7/20/18 Time Began: 7/7/19

Project is 88% paid with 117% time utilized. Last allowable contract day was 9/2/2021. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Final configuration NB; drilled shafts installation; insulation, conductors and transformers (on bridge); CCTV cabinet connections; sign structures; DMS installation.

Projected Completion: Winter 2022

35. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (IN-HOUSE)

T2698-R1/FIN 440522-1-52-01 FHWA: D217 107 B Assumed/State Administered County: Districtwide Contractor: Surety Takeover, completion contractor is Watson Civil Designer: Metric Engineering, Pond &

Company CEI: IH FDOT: Brown/Cash

\$3.00 Million/727 days NTP: 8/9/18 Time Began: 8/25/18

Project is 96% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/19/2021

36. JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD

T2743/FIN 428455-1-52-01 FHWA: N/A County: Duval

Contractor: Anderson Columbia Designer: ETM CEI: Parsons FDOT: Salter/Cash

\$13.12 Million/857 days NTP: 6/21/2019 Time Began: 6/24/2019

Project is 101% paid with 100% time utilized.

Work Items: N/A. Offer of final payment received by Contractor 11/23/2021.

Final Accepted: 10/27/21.

37. SR 202 (JTB)/SAN PABLO ROAD INTERCHANGE IMPROVEMENTS

T2749/FIN 439467-1-52-01 FHWA: D219 068 B Assumed/State Administered County: Duval

Contractor: Watson Civil Designer: Burgess & Niple CEI: CEG FDOT: Kirts/Perry

\$12.24 Million/849 days NTP: 12/2/19 Time Began: 1/6/20

Project is 74% paid with 87% time utilized.

Work Items: Traffic shifts; structural course; curb and gutter; sidewalk; lighting; signalization; striping.

Projected Completion: Spring 2022

38. SR-113 (SOUTHSIDE CONNECTOR) TO I-295 SB RESURFACING

T2757/FIN 437611-1-52-01 FHWA: D219-055-B Assumed/State Administered County: Duval Contractor: Duval Asphalt Designer: Fred Wilson & Assoc. CEI: Keville FDOT: Perry/Perry

\$8.70 Million/517 days NTP: 7/22/20 Time Began: 10/19/20

Project is 70% paid with 88% time utilized.

Work Items: Milling; paving; guardrail; lighting; signage.

Projected Completion: Winter 2022

39. SR 9A (I-295) COLLINS INTERCHANGE IMPROVEMENTS

T2771/FIN 439484-1-52-01 FHWA: D21 9079 B Assumed/State Administered County: Duval Contractor: J. B. Coxwell Contracting, Inc.: Design: GAI CEI: RS&H FDOT: Lahey/Perry

\$6.64 Million/536 days NTP: 6/30/20 Time Began: 8/31/20

Project is 83% paid with 94% time utilized.

Work Items: Milling and resurfacing; base work; drainage improvements; curb and gutters; traffic signals; lighting;

highway signing; guardrail; MSE walls; noise walls; sidewalks/bicycle path; concrete pavement.

Projected completion: Winter 2022

40. SR 105/SR A1A HECKSCHER DR. SIMPSON/MYRTLE BRIDGE REPLACEMENTS AND TIMUCUAN TRAIL

T2772/FIN 434041-1-52-01; 434042-1-52-01; 435619-1-52-01 FHWA: D219034B; D219035B; D219038B

Assumed/State Administered County: Duval

Contractor: Superior Construction Designer: STV CEI: Parsons Transportation FDOT: Salter/Cash

\$10.97 Million/914 days NTP: 8/6/20 Time Began: 8/31/20

Project is 56% paid with 55% time utilized.

Work Items: Timucuan Trail Embankment; Simpson Bridge Temporary Barrier Wall Installation, Embankment

Projected completion: Spring 2023

41. COUNTY WIDE SAFETY PUSH BUTTON CONTRACT

T2775/FIN 446031-1-52-01; 446031-2-52-01 FHWA: D220 002 B; D219 175 B Assumed/State Administered

County: Duval

Contractor: SICE, Inc Designer: RS&H Inc CEI: IH FDOT: Brown/Cash

\$3.51 Million/704 days NTP: 08/11/20 Time Began: 08/27/20

Project is 35% paid with 72% time utilized.

Work Items: Wrong way vehicle detection system.

Project Completion: Summer 2022

42. US-1/US-17/SR-211/CR-211 (Jaxport Talleyrand Avenue ITS)

T2782/FIN 438084-2-52-01, 438084-2-56-01 FHWA: D219171B County: Duval

Contractor: Traffic Control Devices Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Cash

\$737K/224 days NTP: 06/16/21 Time Began: 10/14/21

Project is 59% paid with 42% time utilized.

Work Items: Install Conduit/Pull Boxes, Install Service Poles, Install DMS Structures, Install DMS Access,

Projected Completion: Spring 2022.

43. SR 211 (HERSCHEL ST) ROUND ABOUTS FROM MELROSE AVE. TO CANTERBURY ST.

T2791/FIN 443551-1-52-01 FHWA: D219155B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization Designer CSI CEI: ETM FDOT: Lansdale/Ausher

\$1.75 Million/210 days Awarded 05/24/21 Time Began: 01/03/22

Project is 3% paid with 7% time utilized.

Work Items: Light poles; underground electrical; utility coordination.

Projected Completion: Summer 2022

44. SR A1A/SR 10 (3rd St) From 15th Ave North to Bay St Pedestrian Safety Improvement*; SR 10 (Atlantic Blvd) at SR A1A (3rd St) Intersection Improvement

T2796/FIN 441194-1-52-01*, 443553-1-56-01 FHWA: D220093B*; D219154B County: Duval

Contractor: American Lighting and Signalization Designer: Patel, Greene & Associates*; Civil Services Inc CEI:

In-house FDOT: Brown/Cash

\$1.88M/200 days NTP: 06/17/21 Time Began: 01/03/22

Project is 4% paid with 7% time utilized.

Work Items: Clearing and grubbing; removal of existing concrete; setup Phase I TTCP.

Projected Completion: Summer 2022.

45. SR 10 (BEAVER ST) RESURFACING FROM EDGEWOOD AVE TO MCDUFF AVE

T2797/FIN 437319-1-52-01; 437319-1-56-01 FHWA: D219 144 B Assumed/State Administered County: Duval

Contractor: Preferred Materials Designer: Inwood Consulting Engineers CEI: KCI Technologies

FDOT: Tippett/Benton

\$6.00 Million/455 days NTP: 04/02/2021 Time Began: 04/18/2021

Project is 74% paid with 60% time utilized.

Work Items: Drainage improvements; permanent signs; asphalt paving.

Projected completion: Spring 2022

46. SR 5 MAIN STREET RAMP DEMOLITION

T2799/FIN 435845-1-52-01 FHWA; N/A: County; Duval

Contractor: Superior Construction: Design: Civil Services, Inc. CEI: GPI: FDOT: Lahey/Perry

\$584K /213 days NTP: 3/31/21 Time Began: 4/15/21

Project is 98% paid with 77% time utilized.

Work Items: N/A

Final Accepted: 9/24/21

47. SR-202 J.T. BUTLER BOULEVARD FROM I-95 TO INTERCOASTAL BRIDGE (ITS)

T2802/FIN 435757-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices Designer: Arcadis CEI: In-house FDOT: Graves/Cash

\$1.27 Million/201 days NTP: 04/20/21 Time Began: 07/19/21

Project is 76% paid with 91% time utilized.

Work Items: MOT

Projected Completion: Winter 2022

48. SR 134 (103rd St) From E of I-295 to East of SR 21

T2803/FIN 441261-1-52-01 FHWA: D220100B Assumed/State Administered County: Duval Contractor: Duval Asphalt: Design: McCranie and Associates CEI: RS&H FDOT: Lahey/Perry

\$3.67 Million/349 days NTP: 8/12/21 Time Began: 9/7/21

Project is 23% paid with 38% time utilized.

Work Items: Milling and resurfacing; sidewalk replacement; curb and gutter replacement; traffic and pedestrian

signal improvements; highway signing; JEA sewer force main installation.

Projected completion: Summer 2022

49. SR 115 (SOUTHSIDE BLVD.) INTERSECTION IMPROVEMENTS AT GATE PARKWAY

T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval

Contractor: Watson Civil Construction, Inc. Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton

\$7.40 Million/317 days NTP: 6/17/21 Time Began: 6/17/21

Project is 36% paid with 40% time utilized.

Work Items: Light pole bases; electrical conduit; storm drain and structures

Projected completion: Summer 2022

50. SR 115 (Lem Turner Rd) Crosswalk West of I-95

T2807/FIN 441173-1-52-01 FHWA: D220092B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization Designer Petal Greene & Associates CEI: In-house FDOT:

Brown/Cash

\$702K/130 days NTP: 06/17/21 Time Began: 01/03/22

Project is 0% paid with 10% time utilized.

Work Items: Clearing and grubbing; removal of existing concrete.

Projected Completion: Summer 2022

51. SR 117 (NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE REPLACEMENT

T2810/FIN 437438-1-52-01 FHWA: D220080B County: Duval

Contractor: Kiewit Infrastructure South Designer: Atkins North America CEI: ETM FDOT: Patterson/Perry \$5.68 Million/363 days NTP: 8/12/21 Time Began:11/8/21

Project is 15% paid with 19% time utilized.

Work Items: Permanent & temporary drainage installations; constructing temporary ACROW bridge.

Project Completion: Fall 2022

52. SR-105 (ZOO PKWY) RESURFACING FROM BROWARD RD TO WEST OF ROTA AVE

T2812/FIN 441321-1-52-01 FHWA: D220102B County: Duval

Contractor: Preferred Materials Inc. Designer: Pegasus Eng. CEI: KCI FDOT: Tippett/Benton

\$3.32 Million/283 days NTP: 6/17/21 Time Began: 7/26/21

Project is 57% paid with 62% time utilized.

Work Items: Drainage, concrete, asphalt; guardrail

Projected completion: Spring 2022

53. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Construction Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton

\$7.40 Million/360 days NTP: 8/12/21 Time Began: 9/07/21 Delayed Start: 11/29/2021.

Project is 12% paid with 14% time utilized.

Work Items: Storm drain; pond excavation; embankment; de-mucking pond.

Projected completion: Fall 2022

54. CR 200A OVER LOFTON CREEK BRIDGE REPLACEMENT

T2816/FIN 437407-1-52-01 FHWA: D219147B County: Nassau

Contractor: Superior Construction Designer: Civil Services, Inc. CEI: ETM FDOT: Patterson/Perry

\$4.22 Million/343 days NTP: 3/30/21 Time Began: 7/6/21

Project is 57% paid with 57% time utilized.

Work Items: Production pile installations; EB & IB cap and bridge approach construction.

Projected Completion: Spring 2022

55. SR-101 (MAYPORT RD) FROM SR10 (ATLANTIC BLVD) TO NAVAL BASE SAFETY IMPROVEMENTS

T2837/443294-1-52-01 FHWA: D221060B County: Duval

Contractor: Traffic Control Devices Designer: RS&H CEI: GAI FDOT: Milovidov/Benton

\$1.37 Million/180 days NTP: 01/05/22 Time Begins: 05/05/22

Project is 0% paid with 0% time utilized.

Work Items: Shop drawings Projected completion: Fall 2022

(14 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION:

\$742,469,752.18 \$10,340,152.10

Lake City Construction:

56. SR100 LANDSCAPING FROM 6TH AVENUE TO EAST OF SE 2ND ROAD THRU LAKE BUTLER

E20B7/FIN 445404-1-52-01 FHWA: N/A County: Union

Contractor: Oasis Landscaping Designer: CHW, Inc. FDOT: Hardy

\$164K/775 days NTP: 06/11/20 Time Began: 08/17/20

Project is 92% paid with 66% time utilized

Work Items: Establishment period watering and maintenance Projected completion: Establishment period through 08/22

57. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R0/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 04/27/21 Time Began: 05/30/21

Project is 11% paid with 64% time utilized.

Work Items: TWO 4 Bradford SR100/CR21B, Flashing Beacons and Signage, In Progress Installing Conduit and Signal Cable; TWO 5 Hamilton SR51 (US129), School Intersection Flashing Signals, In Progress, Beacons Activated, Street Sign Supports being Fabricated; TWO 6 Suwannee SR 247/CR49, Flashing Beacons and Signage, Materials Ordered; TWO 7 Putnam SR100/SR26, Flashing Beacons and Signage, Materials Ordered; TWO 8 Columbia SR247/Real Terr, Flashing Beacons, Signage, Materials Ordered; TWO 9 Alachua SR20/NW 2nd St & 4th St, RRFBs/Mid-Block Crossings, Materials Ordered; TWO 10 Alachua SR120/NE 14St-15Terr., School Zone Mast Arms/Beacons, Mast Arms Ordered, Starts 04/11/22

Project completion: Summer 2022

58. SR 8 (I-10); SR 93 (I-75); SR 9 (I-95) TRUCK PARKING AVAILABILITY SYSTEM (TPAS) IN MADISON, BAKER, ALACHUA, COLUMBIA, HAMILTON, ST. JOHNS, DUVAL AND NASSAU COUNTIES (DESIGN BUILD)

E2X05/FIN 440302-1-52-01 FHWA: D217 058 B PODI/State Administered County: Statewide

Contractor: Florida Safety Contractors (Surety Take Over Contractor: Watson) Designer: STV Inc. CEI: Jacobs

FDOT: Lovelace

\$3.79 Million/651 days NTP: 4/4/18 Time Began: 4/4/18

Project is 101% paid with 206% time utilized.

Work Items: Closeout with surety.

Final Accepted 12/7/2021

59. I-10 @CR 217 (YELLOW WATER RD BRIDGE) 720846 OVER I-10 REPLACEMENT

E2X66/FIN 437274-1-52-01 FHWA: N/A / State Administered County: Duval.

Contractor: Continental Heavy Civil Corp. Designer: Connelly/Wicker CEI: HNTB FDOT: Gurganious/Moseley.

\$7.94 Million/732 days NTP: 12/16/19 Time Began: 2/10/20

Project is 99% paid with 96% time utilized.

Work Items: MOT; Erosion Control; Friction placement; Guardrail; Mailboxes; Signs

Projected Completion: Winter 2022

60. SUWANNEE CO. EAST BOUND REST AREA / COLUMBIA CO. WEST BOUND REST AREA IMPROVEMENTS – Design Build

E2Z33/FIN 438608-1,438609-1 FHWA: County: Suwannee

Contractor: J.B. Coxwell Contracting, Inc.; CEI: RS&H; FDOT: Smith/Crossman

\$25.7 Million/708 days NTP: 05/11/20; Time Began: 05/11/20

Project is 72% paid with 86% time utilized.

Work Items: Maintenance of Traffic; Erosion Control; Masonry, Plumbing, HVAC, Electrical, Site Lighting, Slab;

Building Construction; Parking Construction.

Projected completion: Spring 2022

61. DISTRICT-WIDE LIGHTING RETROFIT PUSH-BUTTON

T2699-R0/R1/FIN 440129-1-52-01 FHWA: D217 104 B Assumed/State Administered County: District Wide Contractor: American Lighting and Signalization Designer: IH/Consultant CEI: IH FDOT: Smith \$1.85 Million/564 days, T2699 NTP Issued: 1/2/18

R0 – Complete – Final Accepted: 10/31/19, Time Began: 4/16/18, Time Ended: 10/31/19, Phase of this project ended at 83% paid with 119% time utilized. Work complete on all Task Work Orders for R0.

R1 – Time Began: 01/19/20, Delayed Start: 03/10/20, \$1.50 Million/724 days, Project is 21% paid with 73% time utilized. Work Items for R1: Power Connection for Task Work Order(s) 16 & 17 (SR 207 & US 1, St Johns County) in process of Final Acceptance; also working in Alachua County on Task Work Order 18 and Task Work Order 19.

Projected completion: Winter 2022

62. I-10 FROM MADISON COUNTY LINE TO US-90

T2784/FIN 441337-1 FHWA: D220103B: District: Suwannee Contractor: Anderson Columbia Designer: CEI: IH FDOT: Keen \$8.8 Million/422 days NTP: 7/29/20 Time Began: 10/16/20

Project is 89% paid with 100% time utilized. Work Items: Final Striping-thermo placement

Projected completion: Winter 2022

63. SR-93 (I-75) FROM SR-47 TO US-90

T2788/FIN 442581-1-52-01 FHWA: TBD DISTRICT: Columbia

Contractor: Anderson Columbia Co. Designer: Fred Wilson & Associates CEI: IH FDOT: Lovelace

\$7.9 Million/317 days NTP:1/22/21 Time Began: 2/10/21

Project is 71% paid with 97% time utilized.

Work Items: MOT, Barrier Wall, Pier Protection & Friction placement

Projected completion: Winter 2022

64. SR-55 (US 221) CEDAR ST. TO MADISON C/L

T2789/FIN 441058-1-52-01 FHWA: D220-088-B County: Taylor Contractor: TBD, Designer: IH FDOT Miles CEI: IH FDOT: Keen

\$TBD/180 days NTP: TBD Time Begins: TBD

Work Items: Bids rejected. In redesign and waiting new let date.

Project completion: TBD

65. CR 361 BRIDGE REPLACEMENT (OVER CLEARWATER CREEK BRIDGE #380040)

T2792/FIN 437406-1-52-01 FHWA: D219-148-B DISTRICT: Taylor

Contractor: Anderson Columbia Co., Inc. Designer: Kimley-Horn CEI: TRC FDOT: Hardy

\$2.75 Million/450 days NTP:1/25/21 Time Began: 3/26/21

Project is 62% paid with 65% time utilized.

Work Items: Substructure construction complete, forming superstructure bridge deck, End bent revetment, rip rap

sandbags & bedding stone.

Project completion: Summer 2022

66. SR-25 (US-41) RESURFACING US90 to I-10 & ROUNDABOUT AT BASSCOM NORRIS RD.

T2813 / FIN(s) 436178-1-52-01, 446295-1-52-01, and 446295-1-52-02 FHWA: D219141B,

D220111B County: Columbia

Contractor: Anderson Columbia Co. Designer: Ryan Jensen, P.E. ATKINS N.A. Inc. & FDOT:

Carlee Beauchamp, P.E. CEI: IH FDOT: Smith

\$6.2 Million / 367 days NTP: 8/12/21 Time Began: 9/07/21

Project is 19% paid with 35% time utilized.

Work Items: Drainage work, Shallow Pond Construction in Phase I, and Light-Power Pole Installations along

route.

Projected completion: Fall 2022

67. SR53 NORTH FROM: SR10(US90) TO: GEORGIA STATE LINE

T2820/FIN 432316-1-52-01 FHWA: D221-012-B COUNTY: Madison

Contractor: Anderson Columbia Designer: FDOT - Miles

CEI: NA FDOT: Hardy

\$6.5 Million / 175 days NTP: 11/30/2021 Time Begins: 01/04/2022

Project is 0% paid with 6% time utilized.

Work Items: Milling & Paving Structural Asphalt, Superelevation corrections, Concrete flat work.

Projected completion: Summer 2022

68. SR 10 / US 90 FROM LAKE CITY AVE TO BAYA AVE W.

T2822/FIN 443313-1-52-01 FHWA: TBD: County: Columbia

Contractor: Anderson Columbia, Designer: Crews; CEI: IH FDOT: Whichard \$9.2 Million/ 250 days NTP:12/02/21 Time Begins: Delayed Start 3/4/21

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals.

Project Completion: Winter 2022

69. SR-100 FROM US-41 TO US-441

T2825/FIN 443282-1 FHWA: D221058B County: Columbia

Contractor: Anderson Columbia, Designer: Dicks; CEI: IH FDOT: Keen

\$698,919.34/75 days NTP:02/15/22 Time Begins: 03/03/22

Project is 0% paid with 0% time utilized.

Work Items Pre-construction submittal and Preconstruction Conference

Project Completion: Summer 2022

70. SR47 FROM: WALTER LITTLE RD TO: SW BRENTWOOD WAY

T2831/FIN 443332-1-52-01 FHWA: D220-126-B COUNTY: Columbia

Contractor: Anderson Columbia Designer: Comprehensive Engineering Services Inc.

CEI: NA FDOT: Hardy

\$1.6M / 120 days NTP:1/25/22 Time Begins:2/10/22

Project is 0% paid with 0% time utilized.

Work Items: Preconstruction meeting & submittals.

Projected completion: Fall 2022

71. US-41 From Main Street to Berry Street Extension to Park Entrance

T2851/FIN 439164-1-52-01 FHWA: D221029B COUNTY: Hamilton

Contractor: Concept Construction and Demolition, LLC Designer: Chris Dicks, P.E.

CEI: IH FDOT: SMITH

\$233,424.33 / 59 days NTP: 11/09/21 Time Began: 11/10/21

Project is 91% paid with 88% time utilized. Work Items: Final dressing and sodding. Projected completion: Winter 2022

72. SR-103 from SR-208 to SR-228

T2855/FIN 439358-1-52-01 FHWA: D219137B COUNTY: Duval

Contractor: Anderson Columbia Designer: The Balmoral Group

CEI: Eisman & Russo FDOT: Gurganious

\$7,918,962.03 / 355 days NTP: 08/12/21 Time Began: 11/22/21

Project is 9% paid with 15% time utilized.

Work Items: MOT temporary barrier wall setup, removal/installation of water lines &

Erosion Control.

Projected completion: Winter 2022

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION: \$94,664,048.27

TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION: \$ 2,628,556.66

Gainesville Construction:

73. SR 26 (NEWBERRY RD) SIDEWALK FROM W OF NW 80TH BLVD TO SW 38TH ST

E20B5/FIN 430542-2-52-01 FHWA: N/A County: Alachua

Contractor: Chinchor Electric, Inc. Designer: AECOM Technical Services CEI: IH FDOT: Cheshire

\$2.36 Million/251 days NTP: 1/4/21 Time Began: 5/21/21

Project is 89% paid with 97% time utilized.

Work Items: Installation of signal components; driveways; sodding.

Projected completion: Winter 2022

74. CR-18 BIKE PATH FROM SE 36TH AVE TO CR 325

E20C5/FIN 433171-4-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia Designer: Pond & Company CEI: HNTB FDOT: Olivella

\$1.74 Million/201 days NTP: 8/11/21 Time Began: 9/07/21

Project is 43% paid with 63% time utilized.

Work Items: Box culvert; stabilized subgrade; asphalt base.

Projected completion: Spring 2022

75. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 220 (LONG BAY RD) TO ALLIE MURRAY ROAD

E2X67/FIN 208211-8-52-01 FHWA: N/A County: Clay

Contractor: R. B. Baker Construction Designer: Arcadis CEI: KCCS FDOT: Cheshire

\$19.32 Million/1141 days NTP: 1/3/19 Time Began: 1/19/19

Project is 78% paid with 96% time utilized.

Work Items: Installation of new storm drainage system; reconstruct right roadway (NB lanes) base and asphalt pavement; new concrete curb & gutter; sidewalk; install remaining street lighting system; traffic signals.

Projected completion: Spring 2022

76. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construction SA Designer: Comprehensive Engineering Services CEI: KCCS FDOT: Cheshire \$16.44 Million/781 days NTP: 12/23/19 Time Began: 02/07/20

Project is 66% paid with 91% time utilized.

Work Items: Phase 4 bridge construction; SR 21 phase 4A and phase 4B widening; CR 218 phase 4 widening;

drainage; resurfacing; signalization; signing and pavement markings.

Projected completion: Spring 2022

77. SR 26 ADD TURN LANES AT SE 70TH AVE (WB); SE 25TH AVE (WB); CR 307 SW 30TH AVE-(EB)

E2Y84/FIN 438075-1-52-01; 438077-1-52-01; 438078-1-52-01 FHWA: N/A County: Gilchrist

Contractor: Anderson Columbia Co., Inc. Designer: IH CEI: IH FDOT: Westling

\$1.54 Million/222 days NTP: 2/3/20 Time Began: 3/16/20

Project is 101% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 10/23/20

78. SR 100 RAIL CAPACITY PROJECT STARKE RAILROAD OVERPASS FROM US 301 TO EAST OF CSX RR

E2Z23/FIN 436558-1-52-01; 436558-1-56-01 FHWA: N/A County: Bradford

Contractor: J.B. Coxwell Contracting, Inc. Designer: WSP USA CEI: GPI FDOT: Ruiz

\$23.89/982 days NTP: 6/22/20 Time Began: 7/13/20

Project is 46% paid with 56% time utilized.

Work Items: Bridge drilled shafts; bridge footers/columns/caps; drainage/pipe video; asphalt base/paving; MSE

walls.

Projected completion: Spring 2023

79. SR 226 LANDSCAPING FROM SR 24 TO SR 329 (MAINTENANCE)

E2Z29/FIN 439527-1-52-01 FHWA: N/A County: Alachua

Contractor: Oasis Landscape Services Designer: CHW, Inc. CEI: IH FDOT: Westling

\$308K/820 days NTP: 4/15/20 Time Began: 5/18/20

Project is 94% paid with 71% time utilized.

Work Items: N/A.

Projected completion: End of establishment period 06/22

80. SR 121 (NW 34TH ST) TRAFFIC SIGNAL UPDATE AT CR (232 (NW 53RD RD)

E2Z34/434397-1-52-01 FHWA N/A County: Alachua

Contractor: PowerCore, Inc. Designer: Peters and Yaffee, Inc. CEI: Consor FDOT: Smith

\$503K/94 days NTP: 8/10/20 Time Began: 2/6/21

Project is 91% paid with 136% time utilized. 64 days of LD's @ \$1,665.00/day= \$106,560.00

Work Items: N/A.

Final Accepted: 07/13/21

81. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Gallagher

\$17.68 Million/892 days NTP: 11/6/20 Time Began: 11/30/20

Project is 88% paid with 46% time utilized.

Work Items: Grinding concrete pavement; installing fencing; installing permanent roadway signs; demolition and removal of existing strain poles; project clean up.

Projected completion: Spring 2023

82. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay

Contractor: Sacyr Construction SA Designer: RS&H CEI: HNTB FDOT: Olivella

\$230.49 Million/2206 days NTP: 1/29/19 Time Began: 3/4/19

Project is 55% paid with 48% time utilized.

Work Items: Erosion control; MOT; excavation; embankment; optional base; drainage pipe and structures; bridge substructure; bridge superstructure; bridge approach slabs; bridge barrier wall; test piles; production piles; concrete shoulder gutter; MSE wall; performance turf; lighting conduit; signal conduit; drilled shaft construction; riprap installation.

Projected completion: Winter 2025

83. SR 26 (NEWBERRY RD) ADD TURN LANE NW 75TH STREET TO NW 69th TERRACE

T2720/FIN 437354-1-52-01 FHWA: D218 007 B Assumed/State Administered County: Alachua Contractor: American Lighting and Signalization Designer: Burgess & Nipel CEI: IH FDOT: Westling \$2.64 Million/572 days NTP: 1/8/19 Time Began: 9/05/19

Project is 108% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 03/29/21

84. SR 93 (I-75) ADD LANES @ SR 24 (ARCHER ROAD) INTERCHANGE

T2725/FIN 423071-4-52-01 FHWA: D218 018 B Assumed/State Administered County: Alachua

Contractor: D.A.B. Constructors Designer: Connelly & Wicker CEI: Consor FDOT: Ruiz

\$7.64 Million/737 days NTP: 2/12/19 Time Began: 6/12/19

Project is 102% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/17/21

85. C STREET BRIDGE REPLACEMENT @ CEDAR KEY CHANNEL BRIDGE #340014

T2739/FIN 411423-1-52-01; 411423-1-56-01 FHWA: 00B2 102 B Assumed/State Administered County: Levy

Contractor: Anderson Columbia Co. Designer: DRMP CEI: JEAces FDOT: Suarez

\$8.02 Million/710 days NTP: 7/10/19 Time Began: 11/7/19

Project is 89% paid with 113% time utilized.

Work Items: South end: N/A, North end: Reinforcing and pour topping slab over Florida slab beams; complete sheet pile Wall #2 coping; begin final earthwork and stabilization in preparation for north approach slab.

Projected completion: Spring 2022

86. CR 339 BRIDGE REPLACEMENT WACCASASSA RIVER BRIDGES #340050 AND 340049

T2751/211728-1-52-01; 437405-1-52-01 FHWA: D219 022 B; D219 053 B Assumed/State Administered County: Levy Contractor: Anderson Columbia Company, Inc. Designer: North Florida Professional Services CEI: Atkins FDOT: Ruiz

\$4.20 Million/336 days Awarded: 12/03/19 NTP: 1/07/20 Time Began: 1/25/20

Project is 102% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 12/23/20

87. SR 21 RESURFACING PUTNAM C/L TO COMMERICAL CIRCLE: SR 21/S LAWRENCE BLVD TO CTY LIMITS

T2758/439399-1-52-01 FHWA: D219 067 B Assumed/State Administered County: Bradford, Clay Contractor: Anderson Columbia Company, Inc. Designer: WBQ Design & Engineering CEI: Consor FDOT: Ruiz \$6.91 Million/461 days NTP: 4/27/20 Time Began: 5/13/20

Project is 92% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 08/16/21

88. SR 200 (US 301) BRIDGE REPLACEMENT AT ALLIGATOR CREEK BRIDGE

T2773/434038-1-52-01 AND 434038-1-56-01 FHWA: D219 033 B Assumed/State Administered County:

Bradford Contractor: Commercial Industrial Corp. Designer: Comprehensive Engineering

CEI: AE Engineering FDOT: Gallagher

\$3.68 Million/408 days NTP: 05/29/20 Time Began: 7/13/20

Project is 98% paid with 95% time utilized.

Work Items: N/A.

Final Accepted: 08/05/21

89. SR 26 RESURFACING FROM SR 45 (US-41) TO CR 241 SOUTH

T2777/441262-1-52-01 FHWA: D220 101 B Assumed/State Administered County: Alachua

Contractor: Preferred Materials, Inc. Designer: IH CEI: Infrastructure Consulting & Engineering FDOT: Smith

\$3.57 Million/245 days NTP: 9/30/20 Time Began: 10/16/20

Project is 99% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 06/14/21

90. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith

\$5.57 Million/515 days NTP: 10/15/20 Time Began: 11/30/20

Project is 70% paid with 80% time utilized.

Work Items: Roadway widening; sidewalk improvements; storm drain installation; box culvert extension.

Projected completion: Winter 2022

91. SR 500 RESURFACING (US 27A) FROM W OF CR 124 TO W OF SR 24

T2781/441060-1-52-01 FHWA: D220 090 B Assumed/State Administered: County: Levy

Contractor: Anderson Columbia Co., Inc. Designer: Palmer Engineering Co CEI: Infrastructure Consulting &

Engineering FDOT: Smith

\$5.82 Million/377 days NTP: 9/30/20 Time Began: 10/16/20

Project is 101% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 10/27/21

92. SR 25 (US 441) RESURFACING FROM MARION CO. LINE TO SR 331

T2785/436157-1-52-01; 436157-1-52-02 FHWA: D219 139 B Assumed/State Administered: County: Alachua

Contractor: Preferred Materials, Inc. Designer: HNTB Corporation CEI: KCCS FDOT: Ruiz

\$13.98 Million/473 days NTP: 01/08/21 Time Began: 01/24/21

Project is 70% paid with 76% time utilized.

Work Items: Final grading median ditch to prepare for sodding; installation of guardrail SB outside shoulder;

relocation of field fence at left roadway.

Projected completion: Spring 2022

93. SR 21 RESURFACING FROM SR 16 TO CR 215

T2794/441129-1-52-01 FHWA: D220 091 B Assumed/State Administered: County: Clay Contractor: Duval Asphalt Products Designer: Panhandle Engineering & Construction CEI: KCI

Technologies, Inc FDOT: Cheshire

\$3.44 Million/283 days NTP: 1/26/21 Time Began: 02/22/21

Project is 98% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/30/21

94. SR 26 (W UNIVERSITY AVE) FROM NW 19^{TH} ST TO NW 16^{TH} ST

T2856/429830-2-52-01 FHWA: D220 133 B Assumed/State Administered: County: Alachua

Contractor: American Lighting & Signalization, LLC Designer: Peters & Yaffee, Inc. CEI: IH FDOT: Gallagher

\$998K/90 days Award: 12/7/21 NTP: N/A Time Began: N/A

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Fall 2022

(1 of the above projects are Maintenance and \$\$ not included in total. Value: \$308,118.83)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

\$340,485,445.52

\$ 4,186,540.48

Palatka Construction:

95. SR 9A (I-295) EXPRESS LANES FROM SR 202 JTB BLVD TO SR 9B (DESIGN BUILD)

E2T38/FIN 209301-3-52-01 FHWA: 2955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: HNTB FDOT: Byrd \$188.52 Million/2164 days NTP: 2/23/16 Time Began: 2/23/16

Project is 99% paid and 100% time utilized.

Work Items: Friction course; delineators; striping; performance turf; punch lists related items for signs,

lighting, ITS, bridge structures and roadway.

Projected Completion: Spring 2022.

96. SR 15 (US 17) ADD LANES/RECONSTRUCTION FROM WEST OF DUNNS CREEK TO HORSE LANDING RD

T2669/FIN 435444-1-52-01 FHWA: D217 080 B Assumed/State Administered County: Putnam

Contractor: GLF Construction Designer: CH2M Hill CEI: ETM FDOT: Byrd

\$37.44 Million/1370 days NTP: 1/2/18 Time Began: 2/1/18

Project is 98% paid and 106% time utilized. 76 days LDs @ \$7,147/day = \$543,172

Work Items: Punchlist. No estimate this month due to negative estimate (3 stacked estimates).

Projected Completion: Winter 2022.

97. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$180.89 Million/2109 days NTP: 2/20/19 Time Began: 3/8/19 Delayed Start: 4/4/19

Project is 76% paid with 47% time utilized.

Work Items: Limerock base; paving SR-23; curb and gutter placement; embankment; stabilization; retaining wall; drainage; embedded conduit; light pole base installation; conduit for ITS; erosion control maintenance; riprap ditch lining; seed placement; mowing and litter removal.

Projected Completion: Winter 2025.

98, SR 20 ADD LANES/RECONSTRUCTION FROM SW 56TH AVE TO CR 315 IN INTERLACHEN

T2732/FIN 210024-5-52-01 FHWA: 4002 027 P Assumed/State Administered County: Putnam

Contractor: P & S Paving Designer: TranSystems CEI: JEAces FDOT: DeVenny

\$26.61 Million/995 days NTP: 4/30/19 Time Began: 5/13/19

Project is 100% paid with 98% time utilized.

Work Items: Friction course; striping; detectable warnings; performance turf; concrete driveways.

Projected Completion: Winter 2022.

99. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam

Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny \$49.00 Million/1105 days NTP: 12/2/19 Time Began: 1/6/20

Project is 57% paid with 67% time utilized.

Work Items; Drainage; curb and gutter; subgrade and limerock base construction; structural asphalt.

Projected Completion: Winter 2023.

100. SR 5 (US 1) SIDEWALK FROM FAIRBANKS ST TO BIG OAK RD; RESURFACING/DRAINAGE IMPROVEMENTS FROM PONCE DE LEON BLVD TO CROSS RIDGE DR

T2744/FIN 436023-1-52-01; 439355-1-52-01; 439355-1-52-02; 4393551-56-01 FHWA: D219 066 B

Assumed/State Administered County: St. Johns

Contractor: Duval Asphalt Designer: Pond & Company/Protean CEI: RS&H FDOT: Byrd

\$19.38 Million/657 days NTP: 2/12/20 Time Began: 2/28/20

Project is 102% paid with 100% time utilized.

Work Items: Punchlist. (Pending SA with time associated)

Projected Completion: Winter 2022.

101. SR 9 (I-95) RESURFACING FROM FLAGLER C/L TO SR 207

T2756/FIN 434619-1-52-01 FHWA: D219 037 B Assumed/State Administered County: St. Johns

Contractor: Hubbard Construction Co. Designer: ETM CEI: Parsons FDOT: Byrd \$22.65 Million/712 days NTP: 3/24/20 Time Began: 4/9/20 Delayed Start: 5/11/20

Project is 98% paid with 87% time utilized.

Work Items: Friction repairs (pending temperatures); thermoplastic pavement markings; outstanding worklist items

Projected Completion: Winter/Spring 2022.

102. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219140B Assumed/State Administered County: St. Johns Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Compo & Associates CEI: Eisman & Russo FDOT: Byrd

\$15.44 Million/782 days NTP: 4/12/21 Time Began: 4/28/21 Delayed Start: 5/28/21.

Project is 19% paid with 30% time utilized.

Work Items: Saw-cutting of existing concrete pavement; concrete pavement removal and replacement in lanes R1 and L1.

Projected Completion: Summer 2023.

103. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01 FHWA: D219 130 B, D219 131 B Assumed/State Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Byrd

\$30.56 Million/631 days NTP: 8/12/2021 Time Began: 9/7/2021 Delayed Start: 10/7/21

Project is 14% paid with 16% time utilized.

Work Items: I-95 - Pier protection work at CR 214 overpass; and milling and resurfacing structural course.

SR 16 - Installing drainage and pond excavation.

Projected Completion: Summer 2023.

104. DRAYTON ISLAND RD OVER ST JOHNS RIVER, BR NO. 764060 & NO. 764061

T2805/FIN 437418-1-52-01 FHWA: D220 078 B Assumed/State Administered County: Putnam

Contractor: Brothers Construction Designer: JTM CEI: JEAces FDOT: Livingston \$4.03 Million/315 days NTP: 7/1/2021 Time Began: 9/29/21 Delayed Start: 10/6/21

Project is 31% paid with 33% time utilized.

Work Items: Pile caps; 18" FSBs; earthwork; revetment.

Projected completion: Summer 2022.

105. SR100 AT EAST END ROAD INTERSECTION IMPROVEMENT

T2806/FIN 437629-1-52-01 FHWA: D220082B Assumed/State Administered County: Putnam Contractor: Halifax Paving Designer: Patel, Greene & Associates CEI: JEAces FDOT: Livingston \$1.27 Million/200 days NTP: 6/17/2021 Time Began: 10/15/21 Delayed Start: 1/3/22

Project is 3% paid with 7% time utilized.

Work Items: Mobilization.

Projected completion: Summer 2022.

106. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny

\$4.66 Million/260 days NTP: 1/5/2022 Time Begins: 3/6/2022

Project is 0% paid with 0% time utilized.

Work Items: Contract Execution Projected Completion: Spring 2022

107. SR 206 FROM I-95 TO ICWW BRIDGE

T2821/FIN 443273-1-52-01 FHWA: D221056B Assumed/State Administered County: St. Johns

Contractor: Preferred Materials Inc. Designer: IH CEI: GAI FDOT: DeVenny

\$4.88 Million/150 days NTP: 12/2/21 Time Began: 1/4/22

Project is 1% paid with 9% time utilized.

Work Items: Installation of advanced warning MOT signs.

Projected Completion: Spring 2022

108. SR 100 FROM ST. JOHNS RIVER WATER MANAGEMENT DIST. TO US 17

T2824/FIN 443274-1-52-01 FHWA: N/A County: Putnam

Contractor: Halifax Paving Designer: FDOT CEI: RS&H FDOT: Livingston

\$3.47 Million/250 days NTP: 1/6/22 Time Began: 1/22/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2022

109. SR 16 FROM CR 13 TO CR 16A

T2832/FIN 443488-1-52-01 FHWA: N/A County: St. Johns

Contractor: American Lighting & Signalization Designer: Avant Engineering CEI: VIA FDOT: Byrd

\$294K/45 days NTP: TBD Time Began: TBD Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Spring 2022

110. SR 13 FROM MILL CREEK TO THE DUVAL CO. LINE

T2778/FIN 441057-1-52-01 FHWA: D220 087 B Assumed/State Administered County: St. Johns Contractor: Hubbard Construction Company Designer: Garrett Engineering Group, Inc. CEI: VIA FDOT: DeVenny

\$4.67 Million/294 days NTP: 1/8/21 Time Began: 1/24/21: Delayed Start: 2/16/21

Project is 98% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 12/6/2021.

111. SR A1A (MAY STREET) DRAINAGE IMPROVEMENTS FROM SAN MARCO TO MAGNOLIA AVENUE; US 1 INTERSECTION IMPROVEMENTS AT SAN CARLOS AVENUE

E2U39/FIN 210452-4-52-01; 210452-4-56-01; 434556-1-52-01; 434556-1-56-01 FHWA: N/A County: St.

Johns

Contractor: Petticoat-Schmitt Designer: Jacobs Eng./Hanson Professional CEI: JEAces FDOT: Byrd \$10.02 Million/1262 days NTP: 9/13/17 Time Began: 10/30/17

Project is 100% paid with 112% time utilized. 154 days LDs @ \$3,645/day = \$561,330.

Work Items: Working on negotiated Final SA.

Final Accepted: 9/14/2021.

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:

\$589,092,586.71 \$ 6,003,763.11

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION:	\$1,766,711,832.68		
TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:	\$ 23,159,012.35		