

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, March 13, 2025

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



Meeting Agenda

Thursday, March 13, 2025 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of February 13, 2025

APPROVE

These minutes are ready for review and approval.

Agenda

A. Finance Report Information
Only

- January Monthly Financial Statement
- Audit Presentation

B. FDOT Requests Amending the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section B, which includes the following projects:

- 208183-6 SR 16 (Leonard C Taylor Pkwy) from SR 15 (US 17) to Clark Road Resurfacing/FDOT/Clay County
- 427263-2 Nassau County JTA 5311 Capital Purchase Vehicles/Equipment JTA/Nassau County
- 435865-1 5310 Operating Assistance for St. Johns Council on Aging (COA)
 Operating for Fixed Route/St. Johns Council on Aging/St. Johns County
- **451150-3** 5310 Capital Jacksonville UZA JTA Capital for Fixed Route/JTA/Duval County
- **452488-1** 5310 Operating Jacksonville UZA The Arc of Jacksonville, Inc. Operating for Fixed Route/Arc of Jax/Duval County

C. Resolution Endorsing the Jacksonville Transportation Authority's 2024 Northeast Florida Coordinated Mobility Plan

ACTION ITEM

JTA's 2024 Northeast Florida Coordinated Mobility Plan was presented at the February meeting. The resolution is included in Section C.

D. Approval of the 2025 List of Priority Projects (LOPP)

ACTION ITEM

The LOPP identifies potential projects to be funded in FDOT's Tentative Work Program for FY 2026/27 – FY 2030/31. A draft was presented at the February meeting.

E. DRAFT FY 2025/26 Unified Planning Work Program (UPWP) Study Selections

Information Only

The UPWP is the TPO's two-year planning and operating budget. It describes the TPO's upcoming studies and administrative tasks and details the funding sources. The list of candidate special studies was presented at the February meeting.

F. Annual Assessments for FY 2025/26

Information

Only

Information is included in Section F.

G. DRAFT Joint Certification of the Metropolitan Transportation Planning Process

Information Only

The draft annual Self-Certification Report conducted with FDOT is included in Section G.

H. Annual Mobility Report Presentation

Information Only

The TPO's Annual Mobility Report details performance measures identified in the Congestion Management Process and tracks the progress over recent years.

I. Smart North Florida Update

Information

Only

J. Executive Director's Report

Information

Only

K. Secretary of Transportation's Report

Information

Only

L. Authority Reports

Information Only

- M. Old Business
- N. New Business
- O. Public Comment
- P. Adjourn
- Q. Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be April 10, 2025

NOTICE

In accordance with Section 286.01105, Florida Statutes, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of February 13, 2025 Meeting

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, February 13, 2025 - 10 a.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT:

Randy White, Jacksonville City Council – CHAIRMAN
Dr. Kristen Burke, Clay County Commission – VICE CHAIR
Solomon Brotman, Jacksonville Aviation Authority
Dennis Clarke, St. Augustine/St. Johns County Airport Authority
Betsy Condon, Clay County Commission
Klynt Farmer, Nassau County Commission
Curtis Ford, Mayor, City of Atlantic Beach
Mike Gay, Jacksonville City Council
Soo Gilvarry, JAXPORT
Miriam Hill, Nassau County Ocean Highway & Port Authority
Ari Jolly, JTA
Jimmy Peluso, Jacksonville City Council (for Mayor Donna Deegan)
Ju'Coby Pittman, Jacksonville City Council
Nancy Sikes-Kline, Mayor – City of St. Augustine

MEMBERS ABSENT:

Clay Murphy, St. Johns County Commission

NON-VOTING ADVISOR ABSENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS PRESENT:

Mark McManus, U.S. Navy (for Captain Gregory deWindt)

OTHERS PRESENT:

Chuck Labanowski, St. Johns County Jim Gilmore, The Southern Group Mariana Schwabacher, Gannett Fleming Achaia Brown, FDOT Victoria Kutney, FDOT Kortney Wesley, Duval County Public Schools David John, WGI Jeremy Norsworthy, JTA
Mollie Peterson, The Southern Group
Pat Gillum Sams, JTA
Greer Johnson Gillis, JTA
Matt Demoss, CMT
Jim Knight, FDOT
April Bacchus, ETM
Matt Fall, CoJ
Aminah Adams, JTA
Terry Shaw, Kimley-Horn
Eric Houston, JTA
Laurie Santana, CoJ
Clayton Levins, SNF
Brittany Norris, CoJ – Mayor's Office

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director Elizabeth De Jesus, Transportation Programs Manager Thalia Fuste, Transportation Planner Clark Letter, Director of Planning and Analytics Jennifer Lott, Executive Assistant Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman White called the meeting to order at 10:01 a.m. and James Bennett led the Pledge of Allegiance.

PUBLIC COMMENT

CONSENT AGENDA

▶1. NORTH FLORIDA TPO MINUTES OF DECEMBER 12, 2024

▶2. CAC MEMBERSHIP APPROVAL REQUESTED

Approval is requested for Lewan Brunson representing Duval County. His application is included in Section 2.

Miriam Hill moved to approve the Consent Agenda; Klynt Farmer seconded; motion unanimously carried.

AGENDA

A. FINANCE REPORT

Angela Session reported the November and December financials have been accepted.

►B. <u>LEGISLATIVE REPORT</u>

The North Florida Transportation Planning Organization Legislative Priorities for 2025 are:

- Oppose any legislation that unilaterally changes MPO Policy Board membership and voting structure. Special consideration should be given to regional MPOs allowing them to right size their boards to ensure equitable representation and voting.
- Strongly encourage smart city legislation to provide funding and programs that implement and use emerging transportation technologies and systems. Supports the advancement of innovative transportation mobility solutions and policies that promote creative approaches to addressing transportation needs. (ie: Smart North Florida, a 501(c)(3) non-profit serves as the Innovation Partner for public sector entities in the Northeast Florida region. This one-of-a-kind Smart City accelerator deploys and validates technologies that could be used at the municipal, county and state level.)
- Promote bicycle and pedestrian safety through a statewide public awareness and education campaign and by strengthening both bicycle and pedestrian safety efforts.

The North Florida Transportation Planning Organization also supports legislation that:

- Recognizes the impact of electric and automated vehicles on transportation revenue and the ability to maintain Florida's roads, bridges and transit systems and initiates a study to determine a funding mechanism to replace or supplement fuel tax revenues.
- Requires indexing of local option fuel taxes to the consumer price index in a manner similar to the current indexing of state fuel taxes.

- Maintains funding for the Transportation Regional Incentive Program (TRIP) to promote regional planning and project development.
- Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS.
- Promotes alternative fuels and alternative fuel vehicles and maintains incentives to purchase alternative fuel vehicles.

Mr. Sheffield asked for questions. There were no questions at this time.

Solomon Brotman moved to approve the North Florida TPO's 2025 legislative priorities; Ari Jolly seconded; motion unanimously carried.

▶C. RESOLUTION ADOPTING 2025 BRIDGE AND PAVEMENT TARGETS

Clark Letter informed the Board the Federal Highway Administration (FHWA) performance management rules establish measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the FDOT and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets. These rules establish measures to assess the condition of pavement and bridges within MPO boundaries. MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. The TPO must submit updated 2025 targets by March 30, 2025.

Mr. Letter asked for questions. There were no questions at this time.

Jimmy Peluso moved to approve the adoption of the 2025 Bridge and Pavement Targets; Solomon Brotman seconded; motion unanimously carried.

▶ D. RESOLUTION ADOPTING 2025 SYSTEM PERFORMANCE TARGETS

The Federal Highway Administration (FHWA) performance management rules establish measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets. MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. The TPO must submit updated 2025 targets by March 30, 2025.

Mr. Letter asked for questions. There were no questions at this time.

Solomon Brotman moved to approve the adoption of the 2025 System Performance Targets; Jimmy Peluso seconded; motion unanimously carried.

►E. FDOT REQUESTS AMENDING THE FY 2024/25 - FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Victoria Kutney presented the following amendment to the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29.

A copy of the request is included in Section E, which includes the following projects:

- 449842-1 SR A1A (US 90A) 3rd St. at 7th Ave. N. and 3rd Ave. S. Pedestrian Safety Improvement/FDOT/Duval County
- 456221-1 5310 Operating Jacksonville UZA Jacksonville Transit Authority Operating/Admin. Assistance/FDOT/Duval County
- 452163-1 Clay County Flood Sensors PD&E/EMO Study/FDOT/Clay County
- 452163-2 St. Johns County Flood Sensors PD&E/EMO Study/FDOT/ St. Johns County
- 452163-3 Nassau County Flood Sensors PD&E/EMO Study/FDOT/Nassau County
- 452164-4 Duval County Flood Sensors PD&E/EMO Study/FDOT/Duval County

Ms. Kutney asked for questions.

- Solomon Brotman asked if the pedestrian safety improvements on 3rd Avenue South are similar or identical to the existing improvements north of 3rd Avenue South.
 - Mr. Knight responded this is the environmental phase of the project. The types of improvements have yet to be determined.
- Jeff Sheffield informed the Board the original flood sensor deployment pilot project was done through SNF in Neptune Beach. It was scaled to the level that the state secured federal protect funds to deploy this project in the four counties. There are four vendors and each vendor will be deployed in one county.

Nancy Sikes-Kline moved to approve the FDOT's request to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP); Jimmy Peluso seconded; motion unanimously carried.

▶F. REVISION TO THE LIST OF PRIORITY PROJECTS (LOPP) PROCESS

Jeff Sheffield informed the Board this revision will add five additional projects to the LOPP for a total of 25 projects. Clay, Nassau and St. Johns Counties will get an additional project and Duval County will get two additional projects.

The proposed policy will require a minimum of one project from each county that must be within the 2020 Census Designated Urban Areas of the North Florida TPO.

Mr. Sheffield asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve revising the List of Priority Projects (LOPP) Process; Solomon Brotman seconded; motion unanimously carried.

G. DRAFT LIST OF PRIORITY PROJECTS (LOPP)

Clark Letter informed the group the draft 2025 LOPP identifies potential projects to be funded in the FDOT Tentative Work Program for FY 2025/26 – FY 2029/30. Approval will be requested at the March meeting.

Mr. Letter asked for questions.

• Jeff Sheffield informed the Board this list follows the exact sequence of the priority list you submitted. What matters is that your project is on the list not the order.

H. <u>DRAFT REQUESTED STUDIES FOR FY 2025/26 – FY 2026/27 UNIFIED</u> PLANNING WORK PROGRAM (UPWP)

Clark Letter informed the Board the UPWP is the TPO's two-year planning and operational budget. It describes the TPO's upcoming studies and administrative tasks and details the funding sources. JTA's planning tasks funded by the Federal Transit Administration are also included.

Mr. Letter asked for questions.

- Jimmy Peluso asked what is the scope of the Regional Transit Study.
 - Mr. Letter responded the Regional Transit Study is an assessment of our regional transit system and the development of that system in the future. We are coordinating with JTA and Sunshine Bus for this effort.
- Jimmy Peluso commented he hopes we are looking at both the commuter rail line and light rail.

- Clark Letter commented the studies typically cost between \$75,000 -\$100,000 and we fund between 10 and 12 a year.
- Ju'Coby Pittman asked if the studies on the list carry over from year to year and what is the timeline.

Mr. Sheffield responded we ask every year for studies from the counties. Projects are not carried over from year to year. At this time, we are asking for three to five sentences related to a project. The funding and scope will be developed if the project is selected. There is still time to submit a project for consideration.

Ari Jolly asked when the selection will be finalized.

Mr. Sheffield responded next month we will present a first cut. As we get closer to the end of our fiscal year, we find contingency funds that can be carried forward. This results in one or two more projects being added to the list. Staff anticipates asking for approval in May. The majority of the projects will begin July 1, 2025 and end by June 30, 2026.

 Betsy Condon asked what traffic calming would look like on US 17 or a state highway. Ms. Condon thinks of traffic calming as speed bumps, etc.

Mr. Sheffield responded the ability to create friction such as bulb outs, bus stops, vertical tree lines, etc.

I. <u>INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT</u> (ICAR)

Jeff Sheffield informed the Board the Intergovernmental Coordination Review and Public Transportation Collaborative Planning Agreement (ICAR) establishes coordination between FDOT, North Florida TPO, Northeast Regional Planning Council, Jacksonville Aviation Authority, Jacksonville Transportation Authority, JAXPORT, Ocean Highway and Port Authority, and the St. Johns County Airport Authority.

The purpose of this agreement is to provide cooperation in developing and preparing of the TPO's UPWP, TIP, LRTP and any applicable corridor and subarea studies. The agreement also provides a process for intergovernmental coordination, review and identifying inconsistencies between proposed North Florida TPO transportation plans and local government comprehensive plans.

The draft ICAR agreement will be distributed to the identified parties for review and comment. The agreement will be submitted for approval when all parties have provided their review.

Mr. Sheffield asked for questions.

 James Bennett asked for the previous copy of the agreement for comparison.

Mr. Sheffield responded Clark Letter will send the previous agreement to you and your TAC member.

J. <u>JTA NORTHEAST FLORIDA COORDINATED MOBILITY PLAN</u> PRESENTATION

Eric Houston of JTA gave a brief presentation of the JTA's Northeast Florida Coordinated Mobility Plan.

Mr. Houston asked for questions.

 Jeff Sheffield informed the Board TPO staff will present a resolution in support of this effort at next month's meeting.

K. JTA TRANSIT DEVELOPMENT PLAN MAJOR UPDATE

Jeremy Norsworthy of JTA gave a brief presentation on their Transit Development Plan Major Update.

Mr. Norsworthy asked for questions.

 Jimmy Peluso asked if JTA has enough bus drivers and how is on-time performance.

Mr. Norsworthy responded last year we met the goal of reaching the rider threshold. We are also looking at the current routes and frequency.

L. SMART NORTH FLORIDA UPDATE

- SNF will pilot a project with Hohonu and FDOT that will use radar to assess critical infrastructure and resiliency on bridges at the Santa Fe and Suwannee Rivers.
- Continuing our program with the students from the University of North Florida to provide data analytics to non-profits and public agencies throughout our region. This year we are working with Three Rivers Legal Services, Lisc, JEA, and Blue Zones of Jacksonville.
- Archer First Response is leveraging drone technology in partnership with fire stations to deploy drones within a three-to-five-mile radius to deliver

defibrillators in emergency situations. They will give a demonstration here at the TPO in the near future.

 Miriam Hill asked how do you ensure the drones do not crash into each other or fall on people.

Mr. Levins responded their software is solid and they are working through those contingencies. We hope that we will not have to fly several at a time. The primary use is to support first responders in cases where their expected arrival time is longer than five minutes.

Miriam Hill asked how far the range is.

Mr. Levins responded three to five miles. The software maps and tracks every landing spot where the drone can drop the payload.

M. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield introduced Kourtney Wesley with Duval County Schools and Brittany Norris from the City of Jacksonville Mayor's Office to discuss an initiative related to students and pedestrian crashes.

Kourtney Wesley informed the Board there have been eight recent traffic incidents involving students going to and from school, with four resulting in death. In response, the Duval County School Board has asked the superintendent to convene a study group to look at these issues. Duval County Schools conducted a campaign "Be Safe Be Seen" that ran from January 21 – 31.

Brittany Norris informed the Board they are establishing a Duval County Youth Safety Task Force. We will be reaching out to our community partners for feedback.

 Jeff Sheffield informed the Board the TPO is happy to partner with Duval County Schools and the City in this effort.

N. <u>SECRETARY OF TRANSPORTATION'S REPORT</u>

Jim Knight informed the Board FDOT will program projects in the spring for FY 2026/27 – FY 2030/31. During this time, we can add money to projects or adjust projects.

O. AUTHORITY REPORTS

Soo Gilvarry – **JAXPORT** – Contractors have completed a year-long construction project to expand vehicle Berth 22 at the port's Blount Island marine Terminal. Expanding this berth allows it to accommodate large vehicle vessels.

Cargo activity through Jacksonville's seaport supported more than 228,100 jobs in Florida and \$44 billion in annual economic output for the region and state in 2024.

Ari Jolly – Jacksonville Transportation Authority – We began the year with our ribbon-cutting of the final project in the first round of the JTA's MobilityWorks program with the widening and infrastructure improvements of San Pablo Road.

Through the first phase of this initiative, which was made up of 27 major infrastructure projects, the JTA completed 13 roadway projects and 14 mobility corridor projects across the City of Jacksonville.

Our original goal to finish this infrastructure program was 2026. I am pleased to report that with the completion of San Pablo Road, we have completed MobilityWorks 1.0 an incredible two years ahead of schedule.

These infrastructure improvements align with our goal to create safer spaces for people to commute, whether by roadway, sidewalk, or bike lane as we all work towards Vision Zero.

Overall, with our investment in the MobilityWorks 1.0 Program, we have installed:

- o 28 miles of roadway lanes
- o 25 miles of sidewalk
- 18 miles of bicycle lanes
- 5 miles of trails
- o 74 pedestrian signals
- o 36 traffic signals
- o 295 new ADA ramps, and
- o 44,000 linear feet of new drainage pipe
- Planted over 350 trees across the city

Now we turn the page to the next chapter. Our MobilityWorks 2.0 initiative, which is a \$490 million program that promises to transform Northeast Florida's mobility landscape over the next 30 years.

MobilityWorks 2.0 is a series of 17 projects that includes five portions of the Emerald Trail, our Countywide Transit Enhancement Initiative, which will improve over 800 bus stops citywide, prioritizing ADA accessibility and improved service for transit-dependent communities, and 10 Complete Streets projects which will improve mobility and increase safety for motorists, pedestrians, and bicyclists.

MobilityWorks 2.0 also includes a second St. Johns River Ferry vessel that will enhance service frequency and eliminate the need for outages caused by maintenance periods.

The Emerald Trail took another significant step forward as the JTA led a multiagency tour of sections 4,6,7 and 8 that will be constructed by the JTA. About 20 representatives from the City of Jacksonville, Groundwork Jacksonville and the JTA did a walking tour of all four sections to evaluate each and get an up-close look at possible challenges, including does the route make sense, what obstructions could slow down progress, how can we take advantage of the infrastructure already in place and more. All four sections are expected to be completed and open to the public in 2031.

We also joined Groundworks JAX for an official community kick-off meeting at the FSCJ Technology Center Saturday January 25 to engage with all the communities and residents of the remaining segments to gain insight and their firsthand knowledge to take into consideration while conducting the Project Development and Environmental Study phase (or PD&E) of these remaining segments.

In this quarter, the JTA held its own local Bus and Maintenance Roadeo. We used the new automated scoring process, which was created by JTA, and now has been implemented nationally. All the winners from our local Roadeo will go on to represent the JTA at the State Roadeo, held in Gainesville February 14-15, 2025.

The JTA implemented our latest service enhancements January 27 where we announced that we have extended our routes to provide service to the University of Florida Medical Center and the new Veteran's Administration Clinic. Local veterans had been asking for help in getting new bus stops near these facilities, and the JTA was happy to come through with not only a stop, but two full covered shelters, with a full complement of amenities. This shows the synergy we can have with our community to continue to best serve our ever-growing and changing communities' needs as new facilities such as the Veteran's Clinic are added to our city's landscape.

Miriam Hill – Nassau County Ocean Highway & Port Authority – We are actively pursuing multiple grant opportunities for crane refurbishment for our customs and border facility, as well as the Fernandina seawall project. We are working with the City of Fernandina Beach to apply for various grants to protect the port and its infrastructure. Our long-time attorney is resigning, and we will be issuing an RFP for legal services.

Dennis Clarke – **St. Augustine-St. Johns County Airport Authority** – The Authority Signed a Letter of Intent with St Johns County and the Florida National Guard to provide the Authority owned vacant land west of US 1 and opposite the Airport to develop the Florida Emergency Response and Preparedness Complex.

- a. The County intends to construct and equip an All-Hazards Regional Training Facility.
- b. The Florida National Guard intends to construct and equip a **Swiftwater Rescue Training Facility**, one of only three on the Eastern Seaboard of the United States.

The Board also approved three engineering work orders for the area east of runways 13/31 and the relocation of Hawkeye View Lane for advancing the

airport's long-term growth plans and the infrastructure is in place for future projects.

Details include:

- a. Clearing and grading
- b. Stormwater management design
- c. Wetland permitting and design
- d. Relocation of Hawkeye Lane

At the April TPO meeting, I'm hoping to have a short slide presentation showing our long-term vision of the airport including:

- a. Construct a runway, parallel to 13/31, one nautical mile west of US 1.
- b. Construct T-hangar buildings, fuel farms and other support facilities adjacent to the new runway.
- c. Designate a parcel of land adjacent to the new runway to create an aviation academy campus for primary pilot training, aircraft mechanics, avionics and airframe training, air traffic control training and other aviation related careers.
- d. Construct commercial and corporate hangars and support facilities within the existing airport boundary.

Solomon Brotman – **Jacksonville Aviation Authority** – Last year we had an increase in passenger utilization of four percent over the prior year. This was our best year yet. We anticipate Concourse B and the third garage to be complete by the fourth quarter of 2026. Jet Blue's footprint is shrinking. Breeze and Avalo are our new airlines. Service has or will soon resume to Norfolk, Las Angeles, Las Vegas, Toronto and San Juan. New service will go to Kansas City, Grand Rapids, Providence, Harrisburg, San Diego, and New Haven. Both Delta and Southwest airlines will begin service to Austin within the next few months. Over \$1 billion in capital improvements are ongoing at both airports. At Cecil Field, all military aircraft built by Boeing will undergo their major overhauls.

Mark McManus (for Captain Gregory DeWindt) – U.S. Navy Representative – Thanked FDOT District 2 for sending planners to talk to the Coast Guard and the Navy regarding SR A1A from Wonderwood to Mayport Village. In preparation for the Defense Community Infrastructure Program Grant, any infrastructure project that you can say supports the military is probably eligible. In 2023, JAXPORT received a seven-figure award for a new fire house. In 2024, the City of Atlantic Beach received a seven-figure award for a new water line. We anticipate SR A1A being an eight-figure award. Noise complaints are up at NAS due to visiting fighter jets, which will be departing February 21.

- P. OLD BUSINESS
- Q. <u>NEW BUSINESS</u>
- R. PUBLIC COMMENT
- S. <u>ADJOURNMENT</u>
- T. <u>INFORMATION</u>
 - Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 11:19 a.m. The next TPO Board meeting will be March 13, 2025.

Agenda Item A.

Finance Report

Information Only

Summary of January 2025 Financial Statements

		Y	ear-to-Date	Y	Prior ear-to-Date		Difference
			2024/2025		2023/2024		(+/-)
Revenues		\$	1,734,746.82	\$	1,475,493.73	\$	259,253.09
Expenditu	ıres	\$	1,559,300.38	\$	1,394,099.64	\$	165,200.74
Change in	Net Assets	\$_	175,446.44	\$	81,394.09	\$	94,052.35
During th	e month of:	T.	nuary 2025	T _e	anuary 2024		Difference
Revenues		0.	inual y 2023	07	anuary 2024		(+/-)
1 to ventues	CMAQ	\$	8,560.57	\$	6,130.88	\$	2,429.69
	PL	\$	166,629.56	\$	236,706.54	\$	(70,076.98)
	SU	\$	71,770.00	\$	109,033.98	\$	(37,263.98)
	US DOE Grant	\$	-	\$	-	\$	-
	Member Assessments	\$	40,031.67	\$	38,961.33	\$	1,070.34
	Interest Income	\$	4,068.25	\$	4,978.75	\$	(910.50)
	Safe Street Summit Revenues	\$	1,000.00	\$	-	\$	1,000.00
Total Rev	enues:	\$	292,060.05	\$	395,811.48	\$	(103,751.43)
							,
Expenditu							
	Office Supplies	\$	25.58	\$	7.19	\$	18.39
	Building Expenses	\$	491.37	\$	482.15	\$	9.22
	RTC Expenses	\$	-	\$	-	\$	-
	Fees	\$	59.29	\$	35.00	\$	24.29
	Employee Travel	\$	548.31	\$	263.13	\$	285.18
	Advertising	\$	-	\$	440.00	\$	(440.00)
	Equipment Rental	\$	-	\$	424.67	\$	(424.67)
	Consulting Services	\$	144,254.73	\$	245,276.24	\$	(101,021.51)
	Printing/Copying	\$	12.21	\$	225.00	\$	(212.79)
	Promotional Material	\$	-	\$	980.71	\$	(980.71)
	Meeting	\$	3,867.48	\$	609.49	\$	3,257.99
	Insurance	\$	2,473.92	\$	2,457.08	\$	16.84
	Workshop/Summit	\$	-	\$	150.00	\$	(150.00)
	Legal	\$	-	\$	-	\$	
	Memberships	\$	1,150.00	\$	1,650.00	\$	(500.00)
	Sponsorships	\$	21,300.00	\$	21,300.00	\$	- (0.00)
	Subscriptions	\$	15.00	\$	24.99	\$	(9.99)
	Software Maintenance	\$	-	\$	3,600.00	\$	(3,600.00)
	Equipment	\$	-	\$	185.07	\$	(185.07)
	Telephone	\$	395.09	\$	440.08	\$	(44.99)
	Postage	\$	-	\$	202.00	\$	17.16
	Payroll Processing Fees	\$	441.36	\$	393.90	\$	47.46
	Administrative and IT Support	\$	102.22	\$	2,500.00	\$	(2,500.00)
	Worker's Comp Insurance	\$	183.33	\$	183.33	\$	(10 (52 05)
	Salary Expense	\$	74,691.32	\$	85,343.37	\$	(10,652.05)
T-4-1 E	Employee Benefits	\$	32,253.65	\$	31,342.20	\$	911.45
Total Exp	enses		282,162.64	_\$_	398,313.60	_\$	(116,150.96)
Change in	Net Assets	\$_	9,897.41	\$	(2,502.12)	\$	12,399.53

Please Note:

There is a monthly positive change in Net Assets and a positive Year-to-date Change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

FDOT Requests Amending the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP)

ACTION ITEM



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

February 13, 2025

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2024/25 through FY 2028/29. Please add the following TIP Amendment requests for action by the TPO Board at their March meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

208183-6 SR16(Leonard C Taylor Pkwy) From SR15(US17) To Clark Rd
Resurfacing//FDOT// Clay County *NON-SIS*

 Fund
 Phase
 FY 2025

 DIH
 PE
 \$5,000

427263-2 Nassau County JTA 5311 Capital Purchase Vehicles/Equipment/ /JTA// Nassau County

NON-SIS

 Fund
 Phase
 FY 2025

 DU
 CAP
 \$240,000

 LF
 CAP
 \$60,000

435865-1 5310 Operating Assistance for St. Johns Council on Aging (COA) Operating for Fixed Route//St. Johns Council on Aging// St. Johns County *NON-SIS*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
DU	OPS	\$166,782
LF	OPS	\$166,782

451150-3 5310-Capital-Jacksonville UZA- JTA

Capital for Fixed Route//JTA// Duval County

NON-SIS

<u>Fund</u>	<u>Phase</u>	FY 2025
DPTO	CAP	\$74,800
DU	CAP	\$598,400
LF	CAP	\$74,800

452488-1 5310 Operating- Jacksonville UZA- The Arc of Jacksonville, Inc.

Operating for Fixed Route//Arc of Jax// Duval County

NON-SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
DU	OPS	\$207,599
LF	OPS	\$207,599

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

Victoria Kutney North Florida TPO Liaison FDOT District Two

cc: Achaia Brown

Agenda Item C.

Resolution Endorsing the Jacksonville Transportation Authority's 2024 Northeast Florida Coordinated Mobility Plan

ACTION ITEM



RESOLUTION 2025-3

ENDORSING THE 2024 NORTHEAST FLORIDA COORDINATED MOBILITY PLAN FOR NORTHEAST FLORIDA, INCLUDING BAKER, CLAY, DUVAL, NASSAU, PUTNAM, AND ST. JOHNS COUNTIES.

WHEREAS, the North Florida Transportation Planning Organization encourages and promotes transportation systems, embracing various modes that maximize the mobility of people and goods within and through the urbanized area; and

WHEREAS, the Federal Transit Administration (FTA) requires the development of a Coordinated Public Transit-Human Services Transportation Plan in accordance with federal regulations for programs funded under Sections 5310 of the FTA; and

WHEREAS, the 2024 Northeast Florida Coordinated Mobility Plan (the "Plan") has been developed through an inclusive planning process, which involved input from a wide range of stakeholders, including human service agencies, public transit providers, non-profit organizations, healthcare providers, local governments, and members of the public, including individuals with disabilities, seniors, and representatives of low-income communities, in accordance with FTA requirements; and

WHEREAS, the Plan identifies transportation gaps and promotes coordination among transportation providers to maximize the efficient use of resources; and

WHEREAS, the Plan outlines strategies to address unmet needs and improve access to transportation services for elderly individuals, persons with disabilities, low-income individuals, and other transportation-disadvantaged populations in Baker, Clay, Duval, Nassau, Putnam, and St. Johns Counties; and

WHEREAS, the Regional Transit Working Group (RTWG) has reviewed and supports the goals and strategies outlined in the Plan; and

WHEREAS, the adoption of the Plan supports regional efforts to improve mobility and enhances the capacity of transportation providers to secure federal and state funding for mobility programs;

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida Transportation Planning Organization approves and endorses the 2024 Northeast Florida Coordinated Mobility Plan.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 13th day of March 2025.
ATTEST:
The Honorable Randy White, Chairman
The nonorable kandy white, Chairman
Jeff Sheffield, Executive Director

Agenda Item D.

Approval of the 2025 List of Priority Projects

ACTION ITEM

DRAFT
2025
Annual
List of
Priority
Projects

DRAFT

2025

March 13, 2025

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



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OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2026/2027 through 2030/2031 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2030/2031) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

2050 LONG RANGE TRANSPORTATION PLAN

On November 14, 2024 the North Florida TPO adopted Path Forward 2050, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

Environmental Justice and Environmental Mitigation

The North TPO uses a three-step approach to environmental justice evaluation within the 2050 LRTP. This involves defining environmental justice areas within the region, identifying 2050 needs plan projects within these areas, and providing strategies to ensure these communities are not negatively impacted. This approach ensures that transportation planning is equitable and inclusive, addressing the needs and concerns of disadvantaged communities.

Projects that lie in Environment Justice Areas are indicated on the List of Region-Wide Priority Projects. Supporting documentation is available on the TPO's website.

 Region-wide priority projects in at risk areas in this report are identified by Environmental Justice areas.

Regional Strategic Safety Plan

- This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: https://northfloridatpo.com/uploads/Studies/Strategic-Safety-Plan.pdf
- Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.

Congestion Management Process

 The Congestion Management Process was updated in 2024. Supporting documentation is available at: https://northfloridatpo.com/uploads/North-Florida-TPO-2024-CMP.pdf

All documentation for the 2050 Long Range Transportation Plan is available on the TPO website

LIST OF PRIORITY PROJECTS PROCESS

Develop List of Candidate Projects (January)

- 1. A list of candidate projects is developed from the following:
 - Projects in the previous year List of Priority Projects not funded through construction.
 - Local County/City submittals within the North Florida TPO area
 - Local Airport and Transit Authority submittals within the North Florida TPO area
 - Concurrency Management Process
 - Public Input

2. Project Ranking (February)

- Unless otherwise indicated, projects were initially prioritized in Path Forward 2050, the North Florida
 TPO's Long Range Transportation Plan adopted November 14, 2024
- TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
- Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
- 3. Adopting the List of Priority Projects (March)
 - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

REGION-WIDE PRIORITY PROJECTS

These region-wide projects have been selected from Path Forward 2050, the Long Range Transportation Plan adopted November 13, 2024. The projects are prioritized by each county and submitted to the TPO to be included in the priority list. The TPO includes the projects exactly as prioritized by the counties. The list contains a portion of projects that have committed construction funds and a ranked list for unfunded needs.

	DRAFT 2025 F	REGION-WIDE PR	IORITY PROJECTS				
Rank	Project	Limits	Description	Status			
	PRIORITIES FUNDED IN THE CURRENT 5 YEAR WORK PROGRAM						
	CR 220 Clay County (430719-2) (430719-3)	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	CST FY 25			
	SR 23 First Coast	East of CR 209 to North of SR 16	New Construction	CST FY 25			
	Expressway Clay and St. Johns Counties (422938-5)	North of SR 16 To North of SR 21	New Construction	CST FY 25			
	(422938-6) (422938-7) (422938-8)	East of CR 16A Spur to East of CR 209	New Construction	CST FY 28			
	(453070-1)	East of CR 2209 to East of CR 16A Spur	New Construction	CST FY 28			
		I-95 to East of CR 2209	New Construction	CST FY 26			
	SR 111 Edgewood Ave Duval County (442848-1)	US 17 Main St to Cassat Ave	Context sensitive solutions	CST FY 25			
	SR 312 St. Johns County (210230-4)	SR 207 to Holmes Rd and SR 207 to US 1	New road construction	SR 207 to Holmes Rd Under Construction			
	SR 202 J. Turner Butler Blvd Duval County (447149-1)	@ Kernan Blvd	Interchange Improvements	Under Construction			
	SR 10 Atlantic Blvd Duval County (439302-1)	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction *Environmental Justice Area	CST FY 26			
	US 17 (SR 5) Main St <i>Duval County</i> (209411-8)	New Berlin Rd to Airport Center Dr	Widen to 5-lanes with multi- use trail *Environmental Justice Area	CST FY 27			
	SR A1A Mayport Rd Duval County (443502-1)	SR 10 Atlantic Blvd to Dutton Island Rd	Context sensitive improvements **High Crash Corridor *Environmental Justice Area	CST FY 26			

	DRAFT 2025 REGION-WIDE PRIORITY PROJECTS					
Rank	Project	Limits	Description	Status		
	US 1 (SR 5) Duval (441220-2)	At Racetrack Rd	Intersection Improvements	CST FY 28		
	I-295 (SR 9A) Duval County (437728-2)	At SR 13	Interchange improvements	CST FY 25		
	SR 21 Blanding Blvd Clay/Duval Counties (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements High Crash Corridor * Environmental Justice Area	CST FY 25 (Wells rd to Duval County Line)		
	US 90 (SR 10) Beaver St Duval County (437373-1)	At Chaffee Rd	Traffic Signals	CST FY 26		
	SR A1A St. Johns County (210404-4)	Mickler Road to Marsh Landing Pkwy	Intersection Improvements and Multiuse Trail Addition	CST FY 28		
		UNFUNDED PRIORIT	TIES			
1	SR 228 Normandy Blvd Duval County	Equestrian Center to US 301	Widen to 4-lanes with buffered bike lanes and sidewalks * Environmental Justice Area			
2	SR 16 Clay County (438918-2)	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Environmental Justice Area	PE FY 26 (FCE to CR 315)		
3	SR 200/SR A1A Nassau County	Mickler St to Amelia Island Pkwy	Intersection improvements High Crash Corridor *Environmental Justice Area			
4	SR 16/CR 16A St. Johns County (210447-5)	First Coast Expressway to SR 312 Alignment	Add 2 lanes with intersection improvements	PE FY 26 ROW FY 26 and FY 27 (IGP to I-95)		
5	US 17 (SR 5) Main St Duval County (209411-9)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	ROW FY 28		
6	CR 2209 St. Johns County	SR 9B to CR 208	Capacity and Intersection Improvements			

	DRAFT 2025 F	REGION-WIDE PR	IORITY PROJECTS	
Rank	Project	Limits	Description	Status
7	SR 21 Clay County	Halprens Way to Putnam County Line	Intersection Improvements (priority to SR 21 @ SR 100)	
8	US 17 (SR 5) <i>Nassau County</i> (447364-3)	Duval County Line to SR 200	Widen to 4- lanes/Intersection improvements	ROW FY 25&26 (South of William Burgess to SSR 200)
9	US 17 (SR 15) Roosevelt Blvd Duval County	Park St to McDuff Ave	Intersection Upgrades	
10	US 1 (SR 5) St. Johns County	Pine Island Rd to Race Track Rd	Intersection Improvements	
11	CR 217 Clay/Duval County	CR 218 to SR 228	Shoulder widening, safety improvements and bridge replacement	
12	SR 115 Lem Turner Rd Duval/Nassau Counties	I-295 to US 301	Widen to 4-lanes with multi- use trail/Intersection Improvements *Environmental Justice Area	
13	Moncrief Road Duval County	13th St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	
14	SR A1A St. Johns County	SR A1A corridor from SR 312 to Marsh Landing Pkwy	Intersection Improvements	
15	SR 115 Arlington Expressway Duval County	North Liberty St to Southside Connector	Drainage improvements and context sensitive upgrades	
16	CR 210 St. Johns County	C.E. Wilson to I- 95	Widen to 6 lanes including interchange improvements with I-95	
17	CR 315 Clay County	US 17 to SR 23 Interchange	Widen to 5 lanes	

Rank	Project	Limits	Description	Status
18	Emergency Signal for JFRD Station # 32 Duval County	Dunn Ave at Ross Blvd to Lem Turner at Duave Ave	Emergency signals for JFRD Fire and Rescue Station #34 Garden City at 11248 Ross Road	
19	CR 220A Old Jennings Rd Clay County	SR 23 Interchange to Long Bay Rd	Widen to 4 lanes	
20	SR 115 Southside Blvd Duval County (2091298-3)	Old Baymeadows Rd to Beach Blvd	Intersection Improvements and multiuse trail	CST FY 28 (South of JTB to Hogan)
21	SR A1A Complete Street Atlantic Ave Nassau County	8 th St to Fletcher Ave	Continue to improve functionality and add capacity along Atlantic Avenue through intersection improvements (traffic circles) along the corridor with context sensitive improvements on parallel facilities including shared-use paths	
22	SR 16 International Golf Parkway St. Johns County	I-95 to SR 16	Interchange improvements at I-95	
23	CR 218 (west of SR 21) Clay County	US 301 to Masters Rd	Widen to 4 lanes	
24	SR 10 Beaver St Duval County (441298-3)	McDuff Ave to Liberty St	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	PD&E FY 26 (I-95 to Ocean St)
25	SR A1A Atlantic Blvd/Third Street Duval County (430911-2)	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades **High Crash Corridor *Environmental Justice Area	PD&E FY 26

^{*} Vulnerability evaluated in the Environmental Justice and Environmental Mitigation Reports
**High Crash Corridors and Intersections identified in the Regional Strategic Safety Plan

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

North Florida TPO Staff requests input from the Jacksonville Aviation Authority (JAA) for proposed aviation projects within the North Florida TPO area. The following table reflects the prioritized list of aviation projects submitted by the JAA.

DRAFT 2025 JACKSONVILLE AVIATION AUTHORITY PRIORITIES

JAX CONCOURSE B

CECIL TAXIWAY A RECONSTRUCTION

CRG AIRFIELD LIGHTING REHABILITATION

CRG TAXIWAY REHABILITATION

JAX TAXIWAY F REHABILITATION AND EXTENSION

JAX PARKING GARAGE CONSTRUCTION

TAXIWAY "V" AT JAX AS PART OF THE NEW CONCOURSE CONSTRUCTION

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

These transit projects have been selected from the Jacksonville Transportation Authority's Transit Development Plan and from *Path Forward 2050*, the long range transportation plan adopted November 13, 2024. JTA relays their ranked priorities to the TPO for inclusion in our List of Priority Projects.

		SONVILLE TRANSPORTATION	
Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with zero and low emission buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	U ² C Agile Program	Various U ² C routes throughout the Jacksonville area	Autonomous transit routes at various locations around Jacksonville
4	U ² C Phase 3	The third phase of the U ² C program	The third phase of the U ² C program which is the development of the Neighborhood extensions
5	Ferry	Acquisition of a Ferry Boat and supporting infrastructure	A new boat and its supporting infrastructure to minimize service Interruptions, address useful life of current boat, and handle service expansion and lot increase.
6	JTA Facility Decentralization and Sustainable Fleet Master Plan	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operations and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC) along with the development of a Zero-Emission Fleet Transition Plan	Holistic approach to the development of a sustainable transportation system including the transit network and operations, the fleet, and our facilities
7	Emerald Trail	Design and construct the Emerald Trail network which contains 30 miles of green walkways and parks that encircle the Urban Core Neighborhoods and link multiple historic districts and natural resources	The trail will promote social and economic growth through pedestrian- and bicyclist-focused infrastructure and introducing microtransit along the routes with purposeful connection of schools, retail, restaurants, small business, hospitals, and other activity centers

	DRAFT 2025 JACK	SONVILLE TRANSPORTATION	AUTHORITY PRIORITIES
Rank	Project	Description	Justification
8	Vision Zero Safety Improvements	Plan, design, and construct facilities/streets that reduce traffic related accidents	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all
9	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alterative and final design.
10	Complete Streets Projects	Plan, design, and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Myrtle Corridor.	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists
11	Vehicle Maintenance	Comprehensive care and upkeep of buses, vans, and other transit vehicles to ensure safety, reliability, and operational efficiency and acquisition of equipment to support these efforts	A well-maintained fleet with the right equipment enhances operational efficiency, reduces service interruptions, and supports sustainability goals.
12	Facilities Maintenance	This project focuses on the routine maintenance and strategic upgrades of transit facilities to ensure they remain safe, functional, and aligned with operational needs. Facility maintenance includes regular inspections, cleaning, repairs, and the upkeep of critical systems such as HVAC, electrical, plumbing, and security.	Regular maintenance and strategic upgrades are essential to ensure these facilities remain safe, functional, and aligned with the evolving needs of the community.

	DRAFT 2025 JACKSONVILLE TRANSPORTATION AUTHORITY PRIORITIES				
Rank	Project	Description	Justification		
13	U ² C Phase 2	U²C Phase II represents the full conversion of the existing Skyway Superstructure and eight stations into an elevated roadway for AVs. Launching from the Jacksonville Regional Transportation Center (JRTC) at LaVilla, the U²C elevated stations will stretch to four additional stations on the Downtown Northbank, and across the St. Johns River over the Acosta Bridge to three stations on the Downtown Southbank. Phase II also includes the street-level connection to Phase I, the Bay Street Innovation Corridor, and an operations and maintenance facility for autonomous vehicles in the LaVilla neighborhood.	This project is to enhance connectivity and address mobility challenges within Downtown Jacksonville by modernizing the existing Skyway infrastructure and integrating advanced autonomous vehicle technologies.		
14	Transit Enhancements	The Countywide Transit Enhancements project includes improvements to all bus stops in Duval County that are ADA non-compliant. The Northwest Jacksonville Corridor Improvements will enhance the transit user experience for underserved communities in Northwest Jacksonville by improving amenities at 111 bus stops. Additional transit enhancements will include optimizing traffic signal systems and dedicating specific lanes to transit vehicles, ensuring faster and more reliable transit service across key corridors.	The transit enhancements funded by LOGT, including the Northwest Jacksonville Corridor Enhancements and Countywide Transit Enhancements along with the additional transit enhancements, represent a critical investment in the future of Jacksonville's public transit network.		
15	Technology Upgrades	This project will involve upgrading existing software and hardware infrastructure to improve operational efficiency, enhance transit services, and create a seamless and integrated transportation experience for riders. Additionally, the development of a comprehensive mobility app will enable passengers to access real-time information, track their routes, and plan trips more effectively, fostering greater engagement with public transit services.	The proposed technology upgrades, including software and hardware enhancements, along with the development of a comprehensive mobility app, will significantly advance JTA's ability to deliver reliable, convenient, and user-friendly transit services.		

	DRAFT 2025 JACKSONVILLE TRANSPORTATION AUTHORITY PRIORITIES				
Rank	Project	Description	Justification		
16	Skyway Maintenance	Routine maintenance, system upgrades, and preventive repairs to address aging infrastructure and enhance the system's reliability, safety, and performance	Through proactive maintenance, timely repairs, and technological upgrades, the program ensures that the Skyway remains a safe, reliable, and efficient transit option for the people of Jacksonville.		
17	Real Estate Acquisition	Acquisition of land necessary for transit projects, including the expansion of bus facilities, the development of new transit corridors, and the improvement of transportation infrastructure	These acquisitions will enable JTA to enhance its transit network, meet future growth needs, and ensure the long-term success of transportation initiatives throughout the Jacksonville region.		

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

PORT PRIORITIES—JAXPORT

North Florida TPO Staff requests input from the Jacksonville Port Authority (JAXPORT) and the Nassau County Ocean Highway Port Authority for on-port projects within the North Florida TPO area. The following table reflects the prioritized list of projects submitted by these agencies for consideration by FDOT in developing the new Work Program. The projects on the following table are the priorities of the Jacksonville Port Authority.

DRAFT 2025 JAXPORT PRIORITIES			

PORT PRIORITIES—PORT OF FERNANDINA

The projects on the table below are the priorities of the operator of the Port of Fernandina and the Nassau County Ocean Highway and Port Authority.

DRAFT 2025 PORT OF FERNANDINA PRIORITIES

Resiliency Projects to prevent future flooding

Reinvestment in berths and existing storage facilities

Addition of new covered storage/transit facilities

Electric-powered equipment for the forklifts and other rolling stock equipment at the Port

Customs and Border Protection (CBP)/Port Administrative Office project

Crane #10 refurbishment

Crane #9 refurbishment

Port of Fernandina Sea wall project

Port of Fernandina Structural repairs project (includes rail dock and north side wharf erosion)

TRANSPORTATION ALTERNATIVES (TA) PROGRAM PROJECTS

The Transportation Alternatives Program was created in 2012 under the Moving Ahead for Progress in the 21st Century Act or MAP-21. TA projects include on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects and safe routes to school projects. North Florida TPO Staff requested input from member counties, cities and authorities for proposed multi-use trail projects within the North Florida TPO area. These projects are approved by county commissions and included in the TPO's List of Priority Projects.

Rank	Project Name	Limits	Estimated Cost	Status
	C	ONSTRUCTION FUNDED		
	Amelia Island Parkway Multi-	Bailey Road to 14th St	\$876,107	CST FY 24/25
	Use Trail, Nassau County	SR A1A/8th Street to Bailey	\$166,500	CST FY 24/25
	(437336-1)	Road		
	(437337-2)	SR A1A/Fletcher Avenue to	\$756,196	CST FY 24/25
	(437334-1)	Via del Rey		
	(437335-1)	Via del Rey to 14th St	\$1,167,327	CST FY 24/25
	(437337-3)	Phase 4 – Nassau County	\$5,119,474	CST FY 24/25
	UNF Drive/ Alumni Drive	I-295 – Kernan Blvd	\$2.5 M	CST FY 27
	Duval County			
		INFUNDED PRIORITIES		
1	East Side of US 17 Sidewalk	East side gaps: CR 220 to	Estimate	
	Gap Improvements	Copper Stone Dr & East	needed	
	Clay County	West Pkwy to Water Oak		
		Ln		
	Sidewalk Along CR 220	Lakeshore Dr East to US	Estimate	
	Clay County	17	Needed	
2	Vilano Trail Section 1 (A1A)	San Marco/May Street to	Estimate	Design
	St. Johns County	A1A & 24th St	Needed	Funded
	Vilano Trail Section 3 (N. A1A)	Mickler Rd to Duval County	Estimate	
	St. Johns County	Line	Needed	

Rank	DRAFT 2025 TRANSPO	DRTATION ALTERNATIN	/ES PRIORITII Estimated Cost	ES Status
3	14 th St Shared Use Path Nassau County	From the Bailey Simmons Trail to Hickory St /Fernandina Beach Schools to Waterfront Trail connection	Estimate Needed	Partially Funded Design
	Yulee Elementary Pedestrian Improvements Construction Nassau County	Flemer Rd: From SR 200/Yulee Elementary School to Pages Dairy Rd	Estimate Needed	Design Funded
4	Kernan Blvd Duval County	Alumni Dr to Glen Kernan Pkwy North, 12' shared- use path	Estimate Needed	
	Merrill Rd Duval County	University Rd to Jane St, 12'shared-use path	Estimate Needed	

SUN TRAIL PRIORITIES

The Shared-Use Nonmotorized (SUN) Trail program is a competitive program where projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. www.floridasuntrail.com. These projects are approved by county commissions and included in the TPO's List of Priority Projects.

D	RAFT 2025 SUN TRAIL PRIORITIES	
Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
SUN Trails Urban Network Project Segments Duval County (72931003)	Imeson Rd/Baldwin Trail to McCoys Cr Emerald Trail at Leland/McCoys Blvd; Myrtle Ave and Forest to Myrtle Ave and S-Line	Study/Estimate needed
(72931003) (72931004) (72931005 including S-Line	trailhead (south);	
Pedestrian Bridge)	Main Street and S-Line at Winona Dr. to Zoo Pkwy and Haydon Rd, in front of Jax Zoo;	
	S-Line Trail east of N Liberty St and Winona Dr. to S-Line Trail east of N Liberty St and Winona Dr;	
	N Sterling St and Main St to Broward Rd and Main St;	
Amelia Island Trail Phase 4 Nassau County	S. 14 TH St: Connect the Bailey Simmons Trail to Hickory St /Fernandina Beach Schools to Waterfront Trail connection	Partially Funded Design
Orangedale to Mickler Trail St. Johns County	Trail connector from SR 13 to MIckler Rd/SR A1A	
Northeast Florida Greenway Trails	SR 21 from Gold Head Branch Park to SR 16	Study/Estimate Needed
Clay County	SR 21 - Long Bay Rd to SR 16 (Penney Farms) – via CR 218	
	Live Oak Lane/Jennings State Forrest - Veterans Park to FWR (Jennings State Forest)	

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau, Putnam and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. TRIP eligible projects include all funded projects included in the Region-Wide Priority list in addition to the projects listed below. These projects are not ranked.

	DRAFT 20	25 TRIP PRIORITIES	
County	Project	Limits	Description
Clay	SR 16	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability
Clay	SR 21	Halprens Way to Putnam County Line	Intersection Improvements (priority to SR 21 @ SR 100)
Clay/Duval	CR 217	CR 218 to SR 228	Shoulder widening, safety improvements and bridge replacement
Clay	CR 315	US 17 to SR 23 Interchange	Widen to 5 lanes
Clay	Old Jennings Rd	SR 23 Interchange to US 17	Widen to 4 lanes
Clay	CR 218 (west of SR 21)	US 301 to Masters Rd	Widen to 4 lanes
Duval	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with buffered bike lanes and sidewalks
Duval	Main St (US 17)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side
Duval	Roosevelt Blvd (US 17)	Park St to McDuff Ave	Intersection Upgrades
Duval	Moncrief Road	13th St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades
Duval/Nassau	SR 115 Lem Turner Rd	I-295 to US 301	Widen to 4-lanes with multi- use trail/Intersection Improvements
Duval	Arlington Expressway	North Liberty St to Southside Connector	Drainage improvements and context sensitive upgrades

	DRAFT 2025 TRIP PRIORITIES				
County	Project	Limits	Description		
Duval	Emergency Signal for JFRD Station # 32	Dunn Ave at Ross Blvd to Lem Turner at Duave Ave	Emergency signals for JFRD Fire and Rescue Station #34 Garden City at 11248 Ross Road		
Duval	Southside Blvd	Old Baymeadows Rd to Beach Blvd	Intersection Improvements and multiuse trail		
Duval	Beaver St (SR 10)	McDuff Ave to Liberty St	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades		
Duval	Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades		
Nassau	SR 200/SR A1A	Mickler St to Amelia Island Pkwy	Intersection improvements		
Nassau	US 17	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements		
Nassau	Complete Street Atlantic Ave	8 th St to Fletcher Ave	Continue to improve functionality and add capacity along Atlantic Avenue through intersection improvements (traffic circles) along the corridor with context sensitive improvements on parallel facilities including shared-use paths		
St. Johns	SR 16/CR 16A	First Coast Expressway to SR 312 Alignment	Add 2 lanes with intersection improvements		
St. Johns	CR 2209	SR 9B to CR 208	Capacity and Intersection Improvements		
St. Johns	US 1	Pine Island Rd to Race Track Rd	Intersection Improvements		

DRAFT 2025 TRIP PRIORITIES				
County	Project	Limits	Description	
St. Johns	SR A1A	SR A1A corridor from SR 312 to Marsh Landing Pkwy	Intersection Improvements	
St. Johns	CR 210	C.E. Wilson to I-95	Widen to 6 lanes including interchange improvements with I-95	
St. Johns	International Golf Parkway	I-95 to SR 16	Interchange improvements at I-95	
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road	
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes	

Agenda Item E.

DRAFT FY 2025/26 Unified Planning Work Program (UPWP) Study Selections

Information Only

DRAFT 2025 UNIFIED PLANNING WORK PROGRAM STUDY REQUESTS Recommended Description **Study Name** By City of The King/Soutel CRA is proposing several improvements to New *New Kings Road Kings Road (US 1) to enhance economic viability of the corridor. This Jacksonville (US1) Corridor Safety study would include intersection analyses of proposed roundabouts **Evaluation Study** and pedestrian features, coordination with COJ Public Works and FDOT to determine the most viable roadway designs to enhance this corridor while still serving existing truck and vehicular demand. Smaller scale study that calculates before/after yield rates using City of *Assessment of Yield Jacksonville highly cost effective in-street "yield to pedestrian" signage in **Rates Using Cost**tandem with added stop bars at stop sign locations. Study to **Efficient Safety** identify 15-20 targeted locations within the City of Jacksonville's **Materials** local high injury networks for bicyclists and pedestrians, as developed for the Vision Zero Action Plan. COJ to provide materials and installation. Brief yield assessments (before/after) will be developed through the study for each location. Study to include an executive summary, summarization of best practices and lessons learned. Deliverables to include checklists/methodology/templates to assist other local jurisdictions in implementing the same safety treatments City of Based on the guick build projects (4-5 total) as identified in the City City of Jacksonville Jacksonville of Jacksonville's Vision Zero Action Plan (2025), the study should Quick Build Project define what quick build projects are, provide examples of large and Report small projects, and describe how they are used to introduce safe roadway and intersection treatments to communities; document public outreach for individual quick build installations; document the materials and associated costs used for each; document the final designs for each and provide reasoning; document the installation of each, including MOT, contracting, and costs. Next the study will develop brief before and after reports comparing the state of a location or area before a temporary, rapidly implemented project was constructed, with its condition after the project was completed, highlighting the visual and functional changes made, including photographs, data on usage/user patterns, near miss (trajectory) analysis, and feedback from community members to assess the project's impact. Study should include an executive summary, a summation of best practices and lessons learned, and a conclusion. Deliverables should include templates/checklists to help other local jurisdictions implement quick build projects. Study to develop several bike-walk assessments within half-mile City of **Duval County** walksheds of the school, itemize infrastructure needs for safe first-Jacksonville Nonmotorized last nonmotorized travel to schools, map 0.5-mile walksheds with

identified recommended infrastructure improvements, develop

^{*} Selected Study

DRAFT 2025 L	JNIFIED PLANNING WORK PROGRAM STUDY	/ REQUESTS
Study Name	Description	Recommended By
School Commuters Study	preliminary opinions of probable construction costs for identified infrastructure needs using per-unit engineering costs (including a column for predicted 5-year inflation rate), and to draft a Safe Routes to School funding application template for each of the schools listed on the LOPP that choose to participate.	
Protected Bicycle Lanes Study	Study should: 1) define the various types of protected bicycle lanes, including materials used, design guidance from AASHTO/NACTO, and provide examples of each; 2) summarize best practices from other state DOTs and local jurisdictions; 3) analyze COJ's on-street bicycle facilities inventory, scheduled CIP projects, scheduled JTA projects, and scheduled resurfacing lists to determine feasible locations for protected bicycle lanes. Each location should include a brief design summary, drainage assessment, recommended materials, resulting connectivity (including project length and added connectivity in miles), level of bicycle traffic stress assessment, high-level estimated construction costs, and aerial maps indicating project begin/end termini. Study should include an executive summary, an appendix detailing feasible protected bike lanes in each Council district, and templates/checklists to assist other local jurisdictions in implementing similar protected bicycle lanes.	City of Jacksonville
Protected Intersections Study	Establish process for the prioritization and implementation protected treatments at COJ/COJ and FDOT/COJ-owned/maintained intersections (broad, process analysis). Study should select 5-10 intersection locations from list of intersections provided by COJ PDD-TPD and TE staff (specific "case study" examples). Each intersection should be evaluated to include a list of recommended designs, a list of constraints (row, number of lanes, etc.) including possible workarounds/solutions, and a list of ballpark/itemized engineering design and construction costs for each. Each intersection must also include recommended short and long-term improvements, including short-term pilot or quick-build improvements to solicit public buy-in before permanent projects are designed/funded. Study should also include preliminary designs / mockups for each intersection. Establish performance targets and a methodology to measure increased safety/comfort related to protected intersections (broad, process).	City of Jacksonville
Orange Park Path to NAS near southern COJ boundary trail alignment study	Study should determine feasibility of most safe/comfortable SUP alignment with little/no survey work, including 5% schematics and OPCCs.	City of Jacksonville
103 St/Timuquana Rd Corridor Safety Evaluation Study for Nonmotorized Users	Analyze and identify potential safety improvements along 103rd St and Timuquana Rd, between POW-MIA Memorial Park Pkwy (west) and Ortega Farms Blvd (east). Crash analysis for this route identifies it as a high bike-ped fatality corridor. Study may partition full	City of Jacksonville

DRAFT 2025 UNIFIED PLANNING WORK PROGRAM STUDY REQUESTS Recommended **Study Name** Description By corridor into smaller segments, where necessary. Segments along 103rd St and Timuquana Rd may include: 1) from POW-MIA Memorial Dr and 103rd (west) to Old Middleburg Rd and 103rd St (east); 2) from Old Middleburg Rd and 103rd St (west) to Highway 295 and 103rd St (east); 3) from Highway 295 and 103rd St (west) to Ortega Farms Blvd (east). Study must identify potential safety improvements, including those identified in FHWA's 28 proven safety countermeasures. These recommendations may include but are not limited to signaling improvements, lane reduction, striping, enhanced crosswalks, lighting, midblock crossings, bicycle facilities, reduced speed treatments, raised crosswalks and intersections, protected intersections, driveway improvements, sidewalk improvements, and others. Barriers to safety treatment implementation, due to row constraints, utilities, or existing conditions, must be addressed and mitigation/workaround recommendations provided. Clay County from CR 315B to CR 739 (Henley Road) *Roadway Capacity Study for CR 209 (Russell Road) Clay County *Countywide Street utilizing existing Clay Electric, JEA, and/or FPL infrastructure **Lighting Study** Clay County Cleveland Connector new route connecting SR 21 to Cheswick Oaks Avenue Corridor Study Clay County Safety and Traffic from Doctors Lake Bridge to Black Creek Bridge Calming Study for US **Nassau County** *Citrona Corridor Study the Citrona Corridor to develop proposed improvements to Redesign increase pedestrian and bicycle accessibility. Focus on access to Fernandina Beach Middle and High Schools Nassau County William Burgess Boulevard is the start of a southern paralleling Semper Fi route to SR 200. Ultimate goal is to connect CR 107 to SR 200 west Realignment and I-95 Overpass of I-95 without traversing SR 200. **CAC Member** The study will look at innovative ways to create traffic calming **Innovative Traffic** which is effective but a break from the usual methods of stop signs, **Calming Solutions** red lights or speed bumps. Recognizing in some instances the old way of doing things are the only way, there are innovative methods that are being developed most likely across the country that minimize intrusiveness, reduce liability concerns like speed bumps, enhance safety by slowing traffic and increase safety to

^{*} Selected Study

DRAFT 2025 U	INIFIED PLANNING WORK PROGRAM STUDY	REQUESTS
Study Name	Description	Recommended By
	pedestrians/bicyclists/Ebikes etc. Given our TPO territory is growing and more conflict between motorists and people, developing these new technologies will also help costs. The enhanced use of AI should be able to come up with multiple solutions to each unique intersection, traveled lanes, crossings, school areas etc that will give decision makers best practice opportunities to save lives with the least level of pain the but intrusiveness.	
Review of Safety Countermeasures and Impact to Fatal and Serious Injury Crashes	A literature review to find systemwide changes and their potential impact to fatal and serious injury crashes in the TPO area. We have a lot of conversations about why these crashes occur, and whether or not the public would accept the countermeasure, but we rarely are able to have a conversation about the countermeasure and whether the safety is worth the inconvenience. I'd like a simple summary of potential countermeasures; anticipated reduction in fatal and serious injury crashes both in percentages and total (ideally broken out by County, where applicable); cost and who pays; where to deploy (urban area, rural area, interstates, etc.); and any legislation needed to allow for the countermeasure. The goal is to review available literature, apply judgement, and provide the best estimate possible, so we can agree on the facts to determine whether any countermeasures are worthwhile to pursue from the TPO's perspective	CAC Member
*Atlantic Avenue at Fletcher Avenue (A1A) Intersection Study	Investigate the intersection to provide viable design alternatives to improve safety and operational efficiency.	City of Fernandina Beach
Experimental Peer- to-Peer Timing	Race Track Road is an arterial corridor in St. Johns County. The	St. Johns County
Installation	County will have the following features: 9 traffic signal intersections; 5.5 miles approx.; Fully coordinated in 2025; Iteris ATSPM monitored 2025; ATC controllers 2025; Iteris Vector Detection 2026.	
	The consultant will work with the County Traffic Engineer to create a peer-to-peer (free) operation that performs superior to the coordination pattern at certain times of day and conditions. ATSPM will be the measure of performance for the intersection and corridor. The study will provide lessons learned.	
Interstate Emergency Alternate Routes	I-95 and SR 9B have occurrences of crashes that require the traffic to be diverted onto surface streets in St. Johns County. The law enforcement offices have performed these diversions multiple times.	St. Johns County

^{*} Selected Study

Study Name	Description	Recommended
Study Hume		Ву
	The purpose of this study:	
	 Gather and confer with support agencies Codify the existing diversion routes for each crash link Identify future support projects that would benefit the functionality of each diversion route Support signing Traffic signal response programs Dynamic message boards Intersection geometric improvements 	
*Trail Inventory and Gap Study	The study will inventory all state, federal, and local trails that are either currently developed or funded for future construction. This study will help identify connectivity gaps within St. Johns County and guide future planning efforts.	St. Johns County
*Smart St. Augustine Performance Measure Evaluation	This study will perform performance measure baselining and tracking to capture the impact of the project on selected performance measures. The methods and techniques will be consistent with the performance measurement guidance for the RAISE discretionary grant program.	City of St Augustine
Regional Transit Study	The Study will provides a package of appropriate information to assist the analysis and decision-making of technical staff and policy makers regarding potential cross-jurisdictional transit projects	TPO Staff
*Safe Routes to Schools Assistance	The North Florida TPO will create a pilot program to aid schools and municipalities in preparing and submitting Safe Routes to Schools applications. The study will include determining edibility and feasibility of the application and carrying out tasks such as documenting background information, identifying problem areas, and identifying infrastructure improvements, providing cost estimates and preparing other materials related to the application process.	TPO Staff
*Annual Mobility Report	Report on performance measures and trends identified in the TPO's Congestion Management Process.	TPO Staff
Vulnerable Users on Race Track Road	Identify the characteristics of vulnerable users on Race Track Road from SR 13 to US 1. What are the origin-destination draws – present and future? What does the data suggest as an appropriate plan for building out this roadway to properly and safely accommodate the vulnerable users into the roadway mix?	St. Johns County
Traffic Calming Program Update	The study will develop a traffic calming program to evaluate and respond to the citizen requests. The deliverable will be a fully	City of St. Augustine Beach

^{*} Selected Study

DRAFT 2025 U	JNIFIED PLANNING WORK PROGRAM STUDY	REQUESTS
Study Name	Description	Recommended By
	implementable Traffic Calming Program to be adopted by Resolution/Ordinance.	
*First Street Bike/Ped Study	Develop a Bicycle and Pedestrian Safety Study of the First Street corridor in downtown Jacksonville Beach to identify potential improvements that could enhance safety for bicyclists and pedestrians. The corridor study should include a review of crash history, current transportation infrastructure, impact of festivals, and consider context sensitive safety enhancements. All modes of transportation should be considered with improvements to benefit bicyclists and pedestrians being emphasized as a priority.	Jacksonville Beach
*E-Bike Pilot Study	Develop an E-Bike pilot study for Atlantic, Neptune, and Jacksonville Beach to identify the impact of e-bikes on residents and visitors and to explore options for safely allowing e-bikes to operate within the city. The study should identify safety concerns, regulatory options and other measures to keep the community and e-bike riders safe.	Jacksonville Beach
Downtown Parking Study	Develop a downtown area parking study that will provide a roadmap for parking and mobility in the Downtown Jacksonville Beach area. Popularity of the downtown area often results in parking congestion on busy summer weekends, spring break, and during festivals. The study should, at minimum, evaluate the number of public parking spaces, ADA spaces, pay for private spaces, valet spaces, demand for mobility options, and provide an outlook for future parking demand.	Jacksonville Beach
*Shearwater and Silverleaf Traffic Noise Study	This study would evaluate the potential traffic noise impacts resulting from the First Coast Expressway (FCE). While the Florida Department of Transportation has conducted a traffic noise study over ten years ago to asses impacts on noise-sensitive sites, the Shearwater community had no residential density in that area when the study was conducted. Shearwater has since developed the lands along County Road 16A. With homes permitted and constructed along County Road 16A, residents are increasingly concerned about the potential for increased noise from the FCE.	St. Johns County
Drop-in Fuels for North Florida Fleets Feasibility Study	This study will develop a business case for drop-in biofuels such as B20 or renewable diesel for government/agency fleets, including City of Jacksonville (COJ), Jacksonville Transportation Authority (JTA), JEA, JAXPORT, St. Johns County, Nassau County, and cities of St. Augustine, St. Augustine Beach, Fernandina Beach, etc., in the four-county TPO service area. The study will biofuel options,	TPO Staff

^{*} Selected Study

Study Name	Description	Recommended By
	sources, fleet demand, infrastructure needs, costs and benefits, and implementation policies and processes for operations, including aggregated procurement methods.	
Port of Fernandina Traffic Study	The goal of the study would be to better understand the traffic patterns at the main gate on Dade Street and identify areas for investment in technology, software or other data driven solutions to improve efficiency within the existing infrastructure.	Port of Fernandina

Agenda Item F.

Annual Assessments for FY 2025/26

Information Only



20	25 Annual Asse	ssr	nent				
	BEBR Population Estimate 2024		Annual sessment =	As	2024 sessment	\$1	ncrease
Clay	236,365	\$	59,091	\$	57,761	\$	1,331
Duval	1,062,593	\$	265,648	\$	262,820	\$	2,829
Nassau	103,990	\$	25,998	\$	25,191	\$	807
St. Johns	331,479	\$	82,870	\$	78,829	\$	4,041

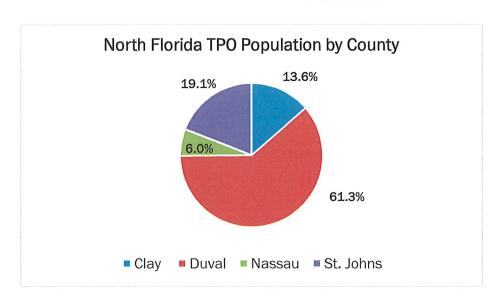
1,734,427 \$

TOTAL

433,607 \$ 424,600 \$

9,007

2025 Annual A	ssessn	nent		
Jacksonville Aviation Authority	\$	16,603	\$ 16,426	\$ 177
Jacksonville Port Authority	\$	16,603	\$ 16,426	\$ 177
Jacksonville Transportation Authority	\$	16,603	\$ 16,426	\$ 177
Nassau County Ocean Highway and Port Authority	\$	1,625	\$ 1,574	\$ 50
St. Augustine-St. Johns County Airport Authority	\$	5,179	\$ 4,927	\$ 253
TOTAL	\$	56,613	\$ 55,780	\$ 833
GRAND TOTAL	\$	490,220	\$ 480,380	\$ 9,840



Agenda Item G.

DRAFT Joint Certification of the Metropolitan Transportation Planning Process

Information Only



North Florida TPO

Calendar Year of Review Period: January 1, 2024, through December 31, 2024.

Click to enter the date the review is finalized.

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Certification Process	
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Business Enterprises	
Part 1 Section 5: Noteworthy Practices & Achievements	
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Purpose

Each year, the District and the Metropolitan Planning Organization (MPO) must jointly certify the metropolitan transportation planning process as described in <u>23 C.F.R. §450.336</u>. The joint certification begins in January. This allows time to incorporate recommended changes into the Draft Unified Planning Work Program (UPWP). The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions.

The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1.



Certification Process

Please read and answer each question using the checkboxes to provide a "yes" or "no." Below each set of checkboxes is a box where an explanation for each answer is to be inserted. The explanation given must be in adequate detail to explain the question.

FDOT's MPO Joint Certification Statement document must accompany the completed Certification report. Please use the electronic form fields to fill out the document. Once all the appropriate parties sign the MPO Joint Certification Statement, scan it and email it with this completed Certification Document to your District MPO Liaison.

Please note that the District shall report the identification of and provide status updates of any corrective action or other issues identified during certification directly to the MPO Board. Once the MPO has resolved the corrective action or issue to the satisfaction of the District, the District shall report the resolution of the corrective action or issue to the MPO Board.



Part 1

Part 1 of the Joint Certification is to be completed by the MPO.



Part 1 Section 1: MPO Overview

1.	Does the MPO have up-to-date agreements such as the interlocal agreement that creates the MPO, the intergovernmental coordination and review (ICAR) agreement, and any oth applicable agreements? Please list all agreements and dates that need to be readopted. The	er
	ICAR Agreement should be reviewed every five years and updated as necessary. Please no	
	that the ICAR Agreement template was updated in 2020.	ıc
	Please Check: Yes No	
		1
	A new ICAR agreement is being presented at the February Board meeting. A new version will be executed as soon as the authorities review individually.	
2.	Does the MPO coordinate the planning of projects that cross MPO boundaries with the other	er
۵.	MPO(s)?	O1
	Please Check: Yes 🖂 No 🗌	
	The TPO has not dealt with any projects that cross MPO boundaries to date. In the case this rises in the future a Joint Metropolitan Agreement was executed in September 2024 between the North Florida TPO and River to Sea TPO to ensure proper coordination of the planning process.	
3.	How does the MPOs planning process consider the 10 Federal Planning Factors (23 CFR	§
	<u>450.306</u>)?	
	Please Check: Yes 🖂 No 🗌	
	The Federal Planning Factors are addressed in the Unified Planning Work Program (see pages 20 - 26) and Long Range Transportation Plan (see page 7).	
	https://northfloridatpo.com/uploads/Adopted-UPWP-North-Florida-TPO-FY-25-FY-26.pdf	
	https://atkinsna.maps.arcgis.com/sharing/rest/content/items/44d6a84eff004c19b12d68e13b2d5b5f/data	
4.	How are the transportation plans and programs of the MPO based on a continuing	g,
	comprehensive, and cooperative process?	
	Please Check: Yes ⊠ No □	
	The North Florida TPO practices a continuing, comprehensive and cooperative planning process working closely with the Florida Department of Transportation, the local transportation authorities, counties and cities. The TPO goes to great length to ensure public participation with special effort to include the underserved. The three C's are	



	evident in the development of all our plans including the Long Range Transportation Plan, Unified Planning Work Program, List of Priority Projects and Transportation Improvement Program. An example from the TPO's special studies is the Sunbeam Road Corridor study which was performed by our consultant team. The team engaged with the public through an online survey promoted through local Public Involvement Officers (PIOs) and through members of the TAC, included in the North Florida TPO newsletter, email blasts, Twitter and Facebook pages and directly mailed to residents in the overlapping zip codes. https://northfloridatpo.com/uploads/Studies/Sunbeam-Road-Corridor-Study.pdf	
5.	When was the MPOs Congestion Management Process last updated?	
	The CMP was updated in 2024 and is available on the TPO's website here: https://northfloridatpo.com/uploads/North-Florida-TPO-2024-CMP.pdf	
	Annually the TPO produces an interactive mobility report that tracks performance measures identified in the CMP: https://atibbetts.github.io/amr_2024/amr2024.html	
6.	Has the MPO recently reviewed and/or updated its Public Participation Plan (PPP)? If so when? For guidance on PPPs, see the Federal Highway Administration (FHWA) checklist in the <u>Partner Library</u> on the MPO Partner Site.	
	Please Check: Yes No	
	The Public Participation Plan was recently updated and adopted in April 2023.	
_	Mark D. H. D. Charling Dieg. (DDD) was de positished for mublic review et leget 45 dev	_
1.	Was the Public Participation Plan (PPP) made available for public review at least 45 days before adoption?	S
	Please Check: Yes No No	
	The PPP was presented at the TPO's Technical Advisory Committee, Citizen Advisory Committee and the TPO and posted on the website for at least 45 days allowing for public comment.	



Part 1 Section 2: Finances and Invoicing

1. How does the MPO ensure that Federal-aid funds are expended in conformity with applicable Federal and State laws, the regulations in 23 C.F.R. and 49 C.F.R., and policies and procedures prescribed by FDOT and the Division Administrator of FHWA?

Familiarity with state and federal requirements and responsible practice by an experienced professional insures that expenditures of Federal-aid funds by the North Florida TPO comply with prescribed procedures. There are policies and procedures in place to ensure compliance and consistency with applicable federal and state laws set forth in those agreements.

2.	How often does the MPO submit invoices to the District for review and reimbursement?
	The North Florida TPO invoices monthly.
3.	Is the MPO, as a standalone entity, a direct recipient of federal funds and in turn, subject to
	an annual single audit?
	Please Check: Yes ⊠ No □
	Although the North Florida TPO is not a direct recipient (its federal funds are passed
	through the State of Florida Department of Transportation), it is still subject to an annual single audit.

4. How does the MPO ensure their financial management system complies with the requirements set forth in <u>2 C.F.R. §200.302?</u>

The North Florida TPO undergoes an annual audit performed by a CPA which reviews and verifies compliance with 2 C.F.R. §200.302



5. How does the MPO ensure records of costs incurred under the terms of the FDOT/MPO Agreement are always maintained and readily available upon request by FDOT during the period of the FDOT/MPO Agreement, as well as for five years after final payment is made?

The North Florida TPO keeps all current year expenditures organized in files readily available to the FDOT. The past records are stored based on Schedule GS1-SL under Chapter 119 of the Florida Statute.

6. Is supporting documentation submitted, when required, by the MPO to FDOT in detail sufficient for proper monitoring?

Yes. All required documentation is submitted to FDOT with all monthly invoices. Additional detailed documents are scanned and placed in our files and are readily made available for FDOT invoicing monitoring on either a semi-annual or annual basis. Current fiscal year records are retained in the Chief Financial Officer's offices while prior records are kept according to the State of Florida's General Records Schedule for State and Local Government Agencies.

7. How does the MPO comply with, and require its consultants and contractors to comply with applicable Federal law pertaining to the use of Federal-aid funds and applicable State laws?

Compliance with Federal law is a term of the General Consulting Services contract signed by the Consultant. Consultant invoices are reviewed for compliance upon receipt. The MPO undergoes an annual audit performed by a CPA which reviews and verifies the compliance with Federal law.

8. Indirect Cost Rates:

a. If the MPO uses an indirect cost rate, do they use a <u>federally</u> approved indirect cost rate, <u>state</u> approved indirect cost rate, or the <u>de minimis</u> rate? The de minimis rate recently changed from 10% to 15% of modified total direct costs, which may be used indefinitely by the MPO (2 C.F.R. 200.414(f)). Either de minimis rate is allowable (10% or 15%). Please check <u>one</u> of the indirect cost rate options below:

MPO has a Federally Approved Indirect Cost Rate
MPO has a State Approved Indirect Cost Rate
MPO uses the De Minimis Rate (either the 10% or 15% indirect cost rate)



N/A (The MPO does <u>not</u> use an Indirect Cost Rate) ⊠

In general, only those MPOs that are hosted by agencies that receive direct Federal funding in some form (not necessarily transportation) will have available a Federally approved indirect cost rate. If the MPO has a staffing services agreement or the host

		agency requires the MPO to pay a monthly fee, the MPO may be reimbursed for indirect costs.
	b.	If the MPO has an existing federal or state approved indirect cost rate, did the MPO submit a Cost Allocation Plan?
	N	/A
	C.	If the MPO does <u>not</u> use an indirect cost rate, does it charge all eligible costs as direct costs?
		Please Check: Yes ⊠ No □
		t 1 Section 3: Title VI and ADA s the MPO signed an FDOT Title VI/Nondiscrimination Assurance, identified a person
1.	res	sponsible for the Title VI/ADA Program, and posted for public view a nondiscrimination policy discomplaint filing procedure?"
	PΙε	ease Check: Yes 🖂 No 🗌
		The North Florida TPO Executive Director has signed an FDOT Title VI/Nondiscrimination Assurance. Marci Larson, Public Affairs Manager, is responsible for the Title VI/ADA Program. The Nondiscrimintation Policy and procedure is posted electronically in the lobby.
2.		the MPO's contracts and bids include the appropriate language, as shown in the pendices of the Nondiscrimination Agreement with the State?
	Ple	ease Check: Yes 🛛 No 🗌
		All contracts include appropriate language as referenced in Section XVI Subpart 5 of our general services agreements:
		5. Compliance with Nondiscrimination and Other Laws.



2.

The Consultant shall comply with the regulations relative to nondiscrimination in federally assisted programs of the DOT Title 49, CFR, Part 21, as they may be amended from time to time, which are hereby incorporated herein by reference and made a part of this Contract. The Consultant shall also comply with the following civil rights regulations, as may be amended from time to time, which are incorporated herein by reference: 29 U.S.C. § 623, 42 U.S.C. § 2000, 42 U.S.C. § 6102, 42 U.S.C. § 12112, 42 U.S.C. § 12132, 49 U.S.C. § 5332, 29 CFR Part 1630, and 41 CFR Part 60. The Consultant, at its sole cost and expense, shall comply with applicable laws, regulations, ordinances, and rules of governmental agencies (including as applicable, the FHWA, FTA, OSHA, applicable State of Florida agencies, including the FDOT, the St. Johns River Water Management District (SJRWMD), the North Florida TPO, and the City of Jacksonville (CoJ)). Consultant shall secure all required licenses and permits necessary to the performance of the work at its sole cost and expense.

3.	Does the MPO have a procedure in place for the prompt processing and disposition of Title VI, and does this procedure comply with FDOT's procedure?
	Please Check: Yes ⊠ No □
	Yes http://northfloridatpo.com/uploads/documents/NON DISCRIMINATION PLAN updated 2019 FINAL January 2020.pdf
4.	Has the MPO participated in any recent Title VI training, either offered by the State, organized by the MPO, or some other form of training, in the past three years? Please Check: Yes No
	The last in-person workshop that staff attended was the FHWA Title VI training in Tallahassee Feb. 12-13, 2019. With the advent of the pandemic, staff attended a wide range of webinars presented by American Planning Assn., FDOT, AMPO, Metro Quest and others that included portions covering Title VI, equity and environmental justice. In September 2023, staff completed certification in a virtual course in Advanced Title VI training provided by the National Transit Institute.
5.	Does the MPO collect demographic data to document nondiscrimination in its plans, programs, services, and activities? Please Check: Yes ⊠ No □

Yes. As part of nearly all our plans and studies a demographic and environmental screening takes place to identify disadvantaged communities that are marginalized, underserved, and overburdened. The TPO along with our consultants review census data, Justice 40 criteria and Efficient Transportation Decision Making processes and tools such as FDOT's ETDM screening tool and the Climate and Economic Justice Screening Tool. The use of these tools has led to the TPO including these analyses as part of all our plans and studies in conjunction with public outreach to these identified communities. The TPO engages with local community leaders as well as council members and commissioners to correlate the hard data with citizens' real experiences and input. The TPO's Long Range Transportation Plan includes outreach through technical and citizen advisory groups as well as online surveying to solicit input on the plans direction. The following documents show examples of data collection to identify and support nondiscrimination and equity:

http://northfloridatpo.com/uploads/documents/NON_DISCRIMINATION_PLAN_updat e_2019_FINAL_January_2020.pdf

http://northfloridatpo.com/uploads/documents/FINAL 2019 UPDATE LEP.pdf

http://northfloridatpo.com/uploads/Studies/Ladders-of-Opportunity-Final-Draft-Report-20-10-29.pdf

6. Does the MPO keep on file, for five years, all complaints of ADA noncompliance received, and for five years a record of all complaints in summary form?
Please Check: Yes No
Yes, complaints are filed if received, however, no complaints have been received in

the last five years.

Part 1 Section 4: MPO Procurement and Contract Review and Disadvantaged Business Enterprises

1.	Is the MPO using a qualifications based selection process that is consistent with 2 C.F.R.
	200.320 (a-c), Appendix II to Part 200 - Contract Provision, and 23 C.F.R. 172, and Florida
	statute as applicable?
	Please Check: Yes ⊠ No □
	The North Florida TPO utilizes the Jacksonville Transportation Authority's procurement process. This process is consistent with state and federal requirements.
2.	Does the MPO maintain sufficient records to detail the history of procurement, management and administration of the contract? These records will include but are not limited to: rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract price, contract progress reports, and invoices.
	Note: this documentation is required by <u>2 C.F.R. 200.325</u> to be available upon request by the Federal awarding
	agency, or pass-through entity when deemed necessary.
	Please Check: Yes ⊠ No □
	All procurement documents are available for your review.
3.	Does the MPO have any intergovernmental or inter-agency agreements in place for
	procurement or use of goods or services?
	Please Check: Yes ⊠ No □
	The TPO has intergovernmental agreement with the Jacksonville Transportation Authority to procure consultant services.



4.	What methods or systems does the MPO have in place to maintain oversight to ensure that consultants or contractors are performing work in accordance with the terms, conditions and
	specifications of their contracts or work orders?
	Please Check: Yes ⊠ No □
	Consultants invoice monthly and provide a progress report. All invoices are received by the Director of planning and analytics. They are reviewed for correctness and approved for payment by the designated project manager/director. Payment is processed by the Chief Financial Officer and checks are signed by the Executive Director or the Director of Planning and Analytics in his absence. Consultants are evaluated every invoicing period for deviations from contract terms and schedules
5.	Does the MPO's contracts include all required federal and state language from the FDOT/MPO Agreement?
	Please Check: Yes ⊠ No □
	Yes, contracts include all required federal and state language from the MPO agreement
6.	Does the MPO follow the FDOT-approved Disadvantaged Business Enterprise (DBE) plan?
	Please Check: Yes ⊠ No □
	The TPO utilizes the Jacksonville Transportation Authority (JTA) procurement and the JTA DBE Plan. This follows FDOT's DBE plan.
7.	Is the MPO tracking all commitments and payments for DBE compliance?
	Please Check: Yes No 🗌
	The TPO tracks DBE invoicing and payments every month during the invoice processing. The TPO has no DBE goal as a requirement for consultants. The TPO is committed to tracking contracts through the FDOT EOC and GAP systems for new contracts and DBE compliance audits.

3.	The MPO must be prepared to use the Grant Application Process (GAP) for DBE compliance with the EOC System. Has the MPO staff been trained on the GAP system? If yes, please provide the date of training. If no, please provide the date by when training will be complete.
	Please Check: Yes ⊠ No □
	Training with TPO staff was completed February 28, 2022
9.	Does the MPO include the DBE policy statement in its contract language for consultants and subconsultants?
	Please Check: Yes ⊠ No □
	Yes, The TPO utilizes the Jacksonville Transportation Authority (JTA) procurement, utilizes the JTA DBE Plan and includes appropriate language in all contracts
4.0	A U NDO
10	Are the MPO procurement packages (Project Advertisements, Notices to Bidders, RFP/RFQs, contract templates and related documents) and contracts free from geographical preferences or bidding restrictions based on the physical location of the bidding firm or where it is domiciled?
	Please Check: Yes ⊠ No □ N/A □
11	Are the MPO procurement packages (Project Advertisements, Notices to Bidders, RFP/RFQs, contract templates and related documents) and contracts free of points or award preferences for using DBEs, MBEs, WBEs, SBEs, VBEs or any other business program not approved for use by FHWA or FDOT?
	Please Check: Yes ⊠ No □ N/A □

12. Please identify all locally required preference programs applied to contract	awards by local
ordinance or rule that will need to be removed from Federal-Aid solicitations a	and contract.
a) □Minority business	
b) □Local business	
c) □Disadvantaged business	
d) □Small business	
e) □Location (physical location in proximity to the jurisdiction)	
f) ☐Materials purchasing (physical location or supplier)	
g) □Locally adopted wage rates	
h) □Other:	
13. Do the MPO's contracts only permit the use of the approved FDOT race-neut	ral program?
Please Check: Yes 🛛 No 🗌 N/A 🗌	
14. Do the MPO's contracts specify the race neutral or 'aspirational' goal of 10.54	l%?
Please Check: Yes ☐ No ☒ N/A ☐	
15. Are the MPO contracts free of sanctions or other compliance remedies for father the race-neutral DBE goal?	ailing to achieve
Please Check: Yes ⊠ No □ N/A □	
6. Do the MPO's contracts contain required civil rights clauses, including:	
a. Nondiscrimination in contracting statement (49 CFR 26.13)	
 Title VI nondiscrimination clauses Appendices A and E (DBE Nondiscrimin & 49 CFR 21) 	ation Assurance
c. FDOT DBE specifications	
Please Check: Yes ⊠ No □ N/A □	

Part 1 Section 5: Noteworthy Practices & Achievements

One purpose of the certification process is to identify improvements in the metropolitan transportation planning process through recognition and sharing of noteworthy practices. Please provide a list of the MPO's noteworthy practices and achievements below.

The North Florida TPO offered assistance to the Florida Metropolitan Planning Organization Advisory Council (MPOAC) to revise its Noteworthy Practices process. The existing application process and means to evaluate submittals was complicated and time consuming. It also failed to provide ample opportunity for the selected MPO's to present their noteworthy practice to the MPOAC. The process also inherently favored the larger MPOs, thus discouraging participation by the smaller MPOs in the State.

The North Florida TPO developed an online portal on the MPOAC website for MPOs to submit their practices for consideration. Criteria were expanded to empower smaller MPOs to submit practices that may not necessarily be the most noteworthy, but something they are proud of and would like to share. All submittals are considered "noteworthy" to the extent that someone may find value in each one after hearing it. That said, the North Florida TPO setup a recurring webinar series titled "Noteworthy Practices Showcase". Each Showcase highlights 3 MPOs providing ample time for each to present and engage in questions afterward. All MPOs in Florida are invited to each online Showcase. As a value add, AMPO distributes the invite to all MPOs in the country.

The TPO Planned and Implemented a Clean Fuels Expo that drew about 90 attendees for panel discussions and presentations about alternative fuels in NE Florida. The event also included a display of vehicles using alternative fuels.

During the annual Clean Cities and Communities Peer Exchange that draws participants from the 75 coalitions nationwide and representatives from DOE and DOT, the North Florida Clean Fuels Coalition was recognized with these accomplishments for 2023:

- Greatest Percent Increase in GGEs (Gasoline gallon Equivalent) Reduced third place
- Greatest Percent Increase in GHSs (greenhouse gas) Reduced third place
- Greatest Energy Use Impact Plug-in Electric Vehicles
- Greatest Energy Use Impact Off-road vehicles
- Most Infrastructure Builds LNG (liquefied natural gas)



Part 1 Section 6: MPO Comments

The MPO may use this space to make any additional comments or ask any questions, if they desire. This section is not mandatory, and its use is at the discretion of the MPO.

No additional comments or questions





North Florida TPO

Calendar Year of Review Period: January 1, 2024, through December 31, 2024.

Click to enter the date the review is finalized.

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Purpose

Each year, the District and the Metropolitan Planning Organization (MPO) must jointly certify the metropolitan transportation planning process described in <u>23 C.F.R. §450.336</u>. The joint certification begins in January, which allows time to incorporate recommended changes into the Draft Unified Planning Work Program (UPWP). The District and the MPO create a joint certification package that includes a summary of the MPO's noteworthy achievements and, if applicable, a list of any recommendations and/or corrective actions.

The Certification Package and statement must be submitted to the Central Office, Office of Policy Planning (OPR), by June 1.



Certification Process

Please read and answer each question within this document.

Since all of Florida's MPOs adopt a new Transportation Improvement Program (TIP) annually, many of the questions related to the TIP adoption process have been removed from this certification, as these questions have been addressed during review of the draft TIP and after adoption of the final TIP.

As with the TIP, many of the questions related to the Unified Planning Work Program (UPWP) and Long-Range Transportation Plan (LRTP) have been removed from this certification document, as these questions are included in the process of reviewing and adopting the UPWP and LRTP.

Note: This certification has been designed as an entirely electronic document and includes interactive form fields. Part 2 Section 10: Attachments allows you to embed any attachments to the certification, including the MPO Joint Certification Statement document that must accompany the completed certification report. Once all the appropriate parties sign the MPO Joint Certification Statement, scan it and attach it to the completed certification in Part 2 Section 10: Attachments.

Please note that the District shall report the identification and provide status updates of any corrective action or other issues identified during certification directly to the MPO Board. Once the MPO has resolved the corrective action or issue to the District's satisfaction, the District shall report the resolution to the MPO Board.

The final Certification Package should include Part 1, Part 2, Risk Assessment Scoring Sheet, and any required attachments and be transmitted to the Central Office no later than June 1 each year.



Risk Assessment Process

Part 2 Section 1: Risk Assessment evaluates the requirements described in <u>2 CFR §200.332</u> (b)-(e), also expressed below. It is important to note that FDOT is the recipient of federal funds and the MPOs are the subrecipient, meaning that FDOT, as the recipient of Federal-aid funds for the State, is responsible for ensuring that Federal-aid funds are expended in accordance with applicable laws and regulations.

- (b) Evaluate each subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring described in paragraphs (d) and (e) of this section, which may include consideration of such factors as:
 - (1) The subrecipient's prior experience with the same or similar subawards;
 - (2) The results of previous audits, including whether the subrecipient receives a Single Audit in accordance with Subpart F—Audit Requirements of this part, and the extent to which the same or similar subaward has been audited as a major program;
 - (3) Whether the subrecipient has new personnel or new or substantially changed systems; and
 - (4) The extent and results of Federal awarding agency monitoring (e.g., if the subrecipient also receives Federal awards directly from a Federal awarding agency).
- (c) Consider imposing specific subaward conditions upon a subrecipient if appropriate, as described in §200.208.
- (d) Monitor the subrecipient's activities as necessary to ensure that the subaward is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the subaward, and that subaward performance goals are achieved. Pass-through entity monitoring of the subrecipient must include:



- (1) Reviewing financial and performance reports required by the passthrough entity.
- (2) Following up and ensuring that the subrecipient takes timely and appropriate action on all deficiencies about the Federal award provided to the subrecipient from the pass-through entity detected through audits, on-site reviews, and written confirmation from the subrecipient, highlighting the status of actions planned or taken to address Single Audit findings related to the particular subaward.
- (3) Issuing a management decision for audit findings pertaining to the Federal award provided to the subrecipient from the pass-through entity as required by §200.521.
- (4) The pass-through entity is responsible for resolving audit findings specifically related to the subaward and not responsible for resolving crosscutting findings. If a subrecipient has a current Single Audit report posted in the Federal Audit Clearinghouse and has not otherwise been excluded from receipt of Federal funding (e.g., has been debarred or suspended), the pass-through entity may rely on the subrecipient's cognizant audit agency or cognizant oversight agency to perform audit follow-up and make management decisions related to cross-cutting findings in accordance with section §200.513(a)(3)(vii). Such reliance does not eliminate the responsibility of the pass-through entity to issue subawards that conform to agency and award-specific requirements, to manage risk through ongoing subaward monitoring, and to monitor the status of the findings that are specifically related to the subaward.
- (e) Depending upon the pass-through entity's assessment of the risk posed by the subrecipient (as described in paragraph (b) of this section), the following monitoring tools may be helpful for the pass-through entity to ensure proper accountability and compliance with program requirements and achievement of performance goals:
 - (1) Providing subrecipients with training and technical assistance on program-related matters; and



- (2) Performing on-site reviews of the subrecipient's program operations;
- (3) Arranging for agreed-upon-procedures engagements as described in §200.425.

If an MPO receives a Management Decision due to the Single Audit, it may be assigned a high-risk level.

After coordination with the Office of Policy Planning, any of the considerations in <u>2 CFR</u> §200.331 (b) may result in an MPO being assigned the high-risk level.

The questions in Part 2 Section 1: Risk Assessment are quantified and scored to assign a level of risk for each MPO, which will be updated annually during the joint certification process. The results of the Risk Assessment determine the minimum frequency by which District MPO Liaisons review the MPO's supporting documentation for their invoices for the upcoming year. The Risk Assessment Scoring Sheet is available in the Liaison Resources Libray. This spreadsheet must be used to calculate the Risk Assessment Score. The frequency of review is based on the level of risk in **Table 1**.

Table 1. Risk Assessment Scoring

Score	Risk Level	Frequency of Monitoring Annual		
> 85 percent	Low			
68 to < 84 percent	Moderate	Bi-annual		
52 to < 68 percent	Elevated	Tri-annual		
< 52 percent	High	Quarterly		

The Risk Assessment part of this joint certification has two main components, the Certification phase and the Monitoring phase, and involves regular reviewing, checking, and surveillance.

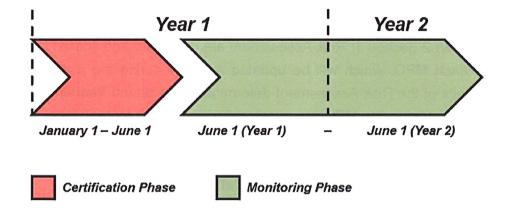
- Certification phase: the first step is to complete this Risk Assessment during the joint certification review, which runs from January 1 to June 1 (*The red arrow in Figure 1*).
 During these 5 months, a Risk Assessment assesses the previous calendar year (January 1 through December 31).
- Monitoring phase: After the joint certification review has been completed, the Risk Assessment enters the Monitoring phase, where the MPO is monitored for 12 months



starting on June 1 (*The green arrow, Year 1 in Figure 1*) and ending on June 1 of the following year (*The green arrow, Year 2 in Figure 1*).

This process takes 17 months in total. On January 1 of each year, the new Certification phase begins, which overlaps with the previous year's Monitoring phase. **Figure 1** shows the timeline of the Risk Assessment phases.

Figure 1. Risk Assessment: Certification and Monitoring Phases





Part 2

The District MPO Liaison must complete part 2 of the Joint Certification.



Part 2 Section 1: Risk Assessment

MPO Invoice Submittal

List all invoices and the dates that the invoices were submitted for reimbursement during the certification period in **Table 2** below.

Table 2. MPO Invoice Submittal Summary

Invoice #	Invoice Period	Date the Invoice was Forwarded to FDOT for Payment	Was the Invoice Submitted More than 90 days After the End of the Invoice Period? (Yes or No)
19	01/01/2024- 01/31/2024	02/21/2024	No
20	02/01/2024- 02/29/2024	03/13/2024	No
21	03/01/2024- 03/31/2024	04/08/2024	No
22	04/01/2024- 04/30/2024	05/16/2024	No
23	05/01/2024- 05/31/2024	06/14/2024	· No
24	06/01/2024- 06/30/2024	07/25/2024	No
1	07/01/2024- 07/31/2024	08/22/2024	No
2	08/01/2024- 08/31/2024	09/12/2024	No



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3	09/01/2024- 09/30/2024	10/07/2024	No			
4	10/01/2024- 10/31/2024	11/08/2024	No			
5 20	11/01/2024- 11/30/2024	01/06/2025	No No			
6	12/01/205- 12/31/2025	01/23/2025	No			
MPO Invoice	MPO Invoice Submittal Total					
Tota	l Number of Invoices	12				
	Total N	12 pr				



MPO Invoice Review Checklist

List all MPO Invoice Review Checklists that were completed during the certification period in **Table 3** and attach the checklists to this risk assessment. Provide the total number of questions marked with a red asterisk (*) marked "Yes" on each MPO Invoice Review Checklist. "Yes" indicates that the question was addressed satisfactorily and is <u>not</u> a Materially Significant Finding. Examples of Materially Significant Findings include:

- Submitting unallowable, unreasonable, or unnecessary expenses or corrections that affect the total amounts for paying out.
- Exceeding allocation or task budget.
- Submitting an invoice that is not reflected in the UPWP.
- Submitting an invoice that is out of the project scope.
- Submitting an invoice that is outside of the agreement period.
- Documenting budget status incorrectly.
- Not using a federally approved indirect cost rate.
- Not providing an overhead cost rate when claiming overhead costs.

Corrections not considered materially significant do not warrant elevation of MPO risk. Examples of corrections that are not considered materially significant include:

- Typos.
- Incorrect UPWP revision number.
- Incorrect invoice number.



Table 3. MPO Invoice Review Checklist Summary

MPO Invoice Review Checklist	Number of "Yes" Responses on * Questions
19 Control Con	7 CERM House on the Younger
20	7
21 Historian in the second participation of the second of	7 control os godinados
22	7
23	7
24	7
1 volkag levest a DRM anti-nitiv yrasaco tod	Submitting travert bargos that 7
2	7
3	7
4	7
5	7
6	7
MPO Invoice Review Checklist Total	
Total Number of "Yes" Responses on * Questions	84

*Note: There are 7 * questions per MPO Invoice Review Checklist for MPOs that do <u>not</u> have Indirect Costs.

There are 12 * questions per MPO Invoice Review Checklist for MPOs with Indirect Costs.

MPO Supporting Documentation Review Checklist

List all MPO Supporting Documentation Review Checklists that were completed in the certification period in **Table 4** and attach the checklists and supporting documentation to this risk assessment. Provide the total number of questions marked with a red asterisk (*) marked "Yes" on each MPO Supporting Documentation Review Checklist. This indicates that the question was addressed satisfactorily and is <u>not</u> a Materially Significant Finding. Examples of Materially Significant Findings include:

- Submitting an invoice with charges not on the Itemized Expenditure Detail Report.
- Submitting an invoice with an expense that is not allowable.
- Not using a federally approved indirect rate
- Failing to submit supporting documentation, such as documentation that shows the invoice was paid.

Submitting travel charges that do not comply with the MPO's travel policy.



Table 4. MPO Supporting Documentation Review Checklist Summary

MPO Supporting Documentation Review Checklist	Number of "Yes" Responses on * Questions
G2890 Invoice #22	21
G2W76 Invoice #3	21
Please note both invoices were not applicable to materially significant questions regarding travel reimbursement and indirect costs. This resulted in the total number of questions to be 21.	DÉ INTERNAMICE À ABIR D'ALLS I E la CAMBRA DE COMPANIA DE COMPANIA INTERNAMICE DE COMPANIA
MPO Supporting Documentation Review Checklist Total	
Total Number of "Yes" Responses on * Questions	42

^{*}Note: There are 23 * questions per MPO Supporting Documentation Review Checklist for MPOs that do <u>not</u> have Indirect Costs. There are 25 * questions per MPO Supporting Documentation Review Checklist for MPOs with Indirect Costs.

Technical Memorandum 19-04: Incurred Cost and Invoicing Practices

Were incurred costs billed appropriately at the end of the contract period?

Please Check: Yes □ No □ N/A ☒



Risk Assessment Score

Please use the <u>Risk Assessment Scoring Sheet</u> to calculate the MPO's risk score. Use **Table 5** as a guide for selecting the MPO's risk level. As previously mentioned, the Risk Assessment Scoring Sheet is available in the <u>Liaison Resources Libray</u>. This spreadsheet <u>must</u> be used to calculate the Risk Assessment Score, which determines the MPO's level of risk. A screenshot of this spreadsheet is provided in **Figure 2**. The values input into the spreadsheet <u>must match</u> those in this Risk Assessment.

Table 5. Risk Assessment Scoring

Score	Risk Level	Frequency of Monitoring
> 85 percent	Low	Annual
68 to < 84 percent	Moderate	Bi-annual
52 to < 68 percent	Elevated	Tri-annual
< 52 percent	High	Quarterly

Risk Assessment Score: 100%

Level of Risk: Low



FDOT Joint Certification Part 2 – FDOT District

Figure 2: Image of the Risk Assessment Scoring Sheet

Florida Department of Transportation Metropolitan Planning Program Annual Joint Certification Risk Assessment Calculation Sheet



The Risk Assessment evaluates the requirements described in 2 CFR §200.331 (b)-(e). As the recipient of Federal-aid funds for the State, FDOT is responsible for ensuring that Federal-aid funds are expended in accordance with applicable laws and regulations. This worksheet accompanies the Risk Assessment and calculates the MPO's risk score. The risk score determines the minimum frequency by which the MPO's supporting documentation for their invoices is reviewed by the District MPO Liaisons for the upcoming year. Use the directions below to complete this worksheet and calculate the MPO's risk score. Enter information into GREEN cells only. Print and attach this worksheet to the Risk Assessment.

	Table 1. Risk Assessment Score						
Question Category	Question	Example Response	Directions	Number Correct	Subtotal	Weight Percentage	Total Score
MPO Invoice		All invoices were submitted within 90 days from the end of the invoice period.	Number Correct Column: Enter the number of invoices that were submitted on time. Subtotal Column: Enter the total number of invoices that were submitted.			30%	
	How many materially significant findings questions are correct?	There were 21 opportunities for materially significant findings, 18 of the materially significant finding questions were answered correctly.	Number Correct Column: Enter the number of correct materially significant questions. Subtotal Column: Enter the total number of materially significant questions.		6 1 P	30%	
MPO Supporting Documentation Review Checklist	How many materially significant findings questions are correct?	There were 75 opportunities for materially significant findings, 72 of the materially significant finding questions were answered correctly.	Number Correct Column: Enter the number of correct materially significant questions. Subtotal Column: Enter the total number of materially significant questions.	101063		35%	
Technical Memorandum 19- 04; Incurred Cost and Invoicing Practices	Were incurred costs billed appropriately at the end of the contract period?	The MPO billed incurred costs appropriately at the end of the invoice period.	Number Correct Column: Enter a 1 if incurred costs were billed appropriately at the end of the contract period, or if this question is not applicable. Enter a 0 if incurred costs were not billed appropriately at the end of the contract period.		4	5%	0%
					Risk Assessmer	it Score	0%

Part 2 Section 2: Long Range Transportation Plan (LRTP)

Did the MPO adopt a new LRTP in the year this certification addresses?

Please Check: Yes ⊠ No □

If yes, please ensure any correspondence or comments related to the draft and final LRTP and the LRTP checklist used by the Central Office and the District are in the <u>Grant Application Process (GAP) System</u> or attach it to Part 2 Section 10: Attachments. List the titles and dates of attachments uploaded to the <u>GAP System</u> below.

Title(s) and Date(s) of Attachment(s) in the GAP System

-Adopted LRTP: February 10, 2025

- -Adopted LRTP Version #1
- -Long Range Transportation Plan (LRTP) Checklist (MPO Completed)
- -Technical Report 1- Planning Context
- -Technical Report 2- Goals and Objectives
- -Technical Report 3- Financial Resources
- -Technical Report 4- 2050 Needs Plan
- -Technical Report 5- Cost Feasible Plan Development
- -Public Outreach Technical Report
- -ETDM Environmental Mitigation Tech Memo
- -Environmental Justic Tech Memo
- -Affordable Housing Tech Memo



Part 2 Section 3: Transportation Improvement Program (TIP)

Did the MPO update their TIP for the year this certification is addressed?
Please Check: Yes ⊠ No □
If yes, please ensure any correspondence or comments related to the draft and final TIP and the TIP checklist used by the Central Office and the District are in the <u>GAP System</u> or attach them to Part 2 Section 10: Attachments. List the titles and dates of attachments uploaded to the <u>GAP System</u> below.
Title(s) and Date(s) of Attachment(s) in the GAP System
-Adopted TIP Version #1: July 10, 2024



Part 2 Section 4: Unified Planning Work Program (UPWP)

Did the MPO adopt a new UPWP in the year this certification addresses?
Please Check: Yes ⊠ No □
If yes, please ensure any correspondence or comments related to the draft and final UPWF and the UPWP checklist used by the Central Office and the District are in the <u>GAP System</u> or attach it to Part 2 Section 10: Attachments. List the titles and dates of attachments uploaded to the <u>GAP System</u> below.
Title(s) and Date(s) of Attachment(s) in the GAP System
- Adopted UPWP Version #1: May 23, 2024



Part 2 Section 5: Clean Air Act

The requirements of <u>Sections 174 (Planning Procedures)</u> and <u>176 (c) and (d) (Limitations on Certain Federal Assistance)</u> of the Clean Air Act as codified in <u>42 USC 7504</u> and <u>42 USC 7506</u> can be found here.

The Clean Air Act requirements affecting transportation only apply to areas designated for nonattainment and maintenance of the National Ambient Air Quality Standards (NAAQS). Florida is currently in attainment for all NAAQS. No certification questions are required at this time. If the Environmental Protection Agency issues a revised NAAQS, this section may need revision.

Title(s) of Attachment(s)					
N/A					



Part 2 Section 6: <u>Technical Memorandum 19-03REV:</u> <u>Documentation of FHWA PL and Non-PL Funding</u>

Did the MPO identify all FHWA	A Planning Funds	(PL and non-PL)	in the TIP?
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Please Check: Yes ⊠ No □ N/A □



Part 2 Section 7: MPO Procurement and Contract Review

To evaluate existing DBE reporting requirements, choose one professional services procurement package and contract between the MPO and a third party to answer the following questions. If the answer is no, the MPO is not penalized. FDOT uses this information to determine technical support and training for the MPOs. Any new procurements after July 1, 2024, must be compliant with the existing DBE reporting requirements.

1.	Are the procurement package (Project Advertisements, Notices to Bidders, RFP/RFQs, contract templates and related documents) and contract free from geographical preferences or bidding restrictions based on the physical location of the bidding firm or where it is domiciled?
	Please Check: Yes ⊠ No □ N/A □
2.	Are the procurement package (Project Advertisements, Notices to Bidders, RFP/RFQs, contract templates, and related documents) and contract free of points or award preferences for using DBEs, MBEs, WBEs, SBEs, VBEs, or any other business program not approved for use by FHWA or FDOT?
	Please Check: Yes ⊠ No □ N/A □
3.	Does the contract only permit using the approved FDOT race-neutral program? Please Check: Yes \boxtimes No \square N/A \square
4.	Does the contract specify the race-neutral or 'aspirational' goal of 10.54%? Please Check: Yes □ No ☒ N/A □
5.	Is the contract free of sanctions or other compliance remedies for failing to achieve the race-neutral DBE goal?
	Please Check: Yes ⊠ No □ N/A □



- 6. Does the contract contain required civil rights clauses, including:
 - a. Nondiscrimination in a contracting statement (49 CFR 26.13)
 - b. Title VI nondiscrimination clauses Appendices A and E (<u>DBE Nondiscrimination Assurance & 49 CFR 21</u>)
 - c. FDOT DBE specifications

Please Check: Yes ⊠ No □ N/A □

Part 2 Section 8: District Questions

The District may ask up to five questions at their discretion based on experience interacting with the MPO that were not included in the sections above. Please fill in the question(s) and the response(s) in the blanks below. This section is optional and may cover any area the District would like more information on.

1.	Question
2.	Question
3.	Question
4.	Question



5.	Question				
Pa	rt 2 Section 9: Recommendations and Corrective Actions				
any On Dis Bos info reg pro	Please note that the District shall report the identification of and provide status updates of any corrective action or other issues identified during certification directly to the MPO Board. Once the MPO has resolved the corrective action or problem to the satisfaction of the District, the District shall report the resolution of the corrective action or issue to the MPO Board. The District may identify recommendations and corrective actions based on the information in this review, any critical comments, or to ensure compliance with federal regulation. The corrective action should include a date by which the MPO must correct the problem. Status of Recommendations and Corrective Actions from Prior Certifications				
	There were no recommendations and/or corrective actions from the prior 2024 certification.				
Re	commendations for this Certification				
	No recommendations.				
Co	Corrective Actions for this Certification				
	No corrective actions.				



Part 2 Section 10: Attachments

Please attach any documents required from the sections above or other certification-related documents here or through the <u>GAP System</u>. Please also sign and attach the <u>MPO Joint Certification Statement.</u>

Title(s) and Date(s) of Attachment(s) in the GAP System

Click or tap here to enter text.	



Information

• Status Report of FDOT Projects in the North Florida TPO area

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 1/19/2025)

Jacksonville Construction:

1. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$187.12 Million/3192 days NTP: 7/22/16 Time Began: 7/22/16.

Project is 99% paid with 97% time utilized.

Work Items: Asphalt paving; concrete pavement; bridge beams; traffic railing; highway lighting.

Projected Completion: Fall 2025.

2. SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Hitchman/Tippett

\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22.

Construction (\$1.17 Million/250 days) is 100% paid with 100% time utilized.

Establishment (\$368K/730 days) is 99% paid with 99% time utilized.

Overall project is 99% paid with 99% time utilized.

Work Items: N/A. Establishment period through 2/25.

Projected Completion: February 2025.

3. SR 200 FROM I-95 TO CR-107 LANDSCAPE (MAINTENANCE)

E2Y15/FIN 437729-1-52-01; 441290-1-52-01; 441291-1-52-01 FHWA: N/A County: Nassau

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$6.95 Million/1371 days NTP: 1/9/23 Time Begins: 1/24/2023.

Construction (\$5.28 Million/461 days+180=641) is 74% paid with 97% time utilized.

Establishment (\$1.66 Million/730 days) is 0% paid with 15% time utilized.

Overall project is 74% paid with 56% time utilized.

Work Items: Complete.

Projected Completion: Nov. 2026

4. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM W OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217128B Assumed/State Administered County: Duval

DB Team: Superior/WGI CEI: HW Lochner FDOT: Butler/Ausher

\$184.01 Million/2050 days NTP 12-12-19 Time Began: 12-12-19

Work Items: Concrete pavement; barrier wall; MSE wall; sidewalk; box culvert; overhead sign structures; drilled

shafts; lighting; superstructure construction.

Projected completion: Fall 2025.

5. SR 9 (I-95) BRIDGE REPAIR / REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Designer: KCA/HDR/Meskel CEI: RS&H FDOT: Smith/Byrd

\$20.12 Million/1200 days NTP: 10/26/21 Time Began: 2/23/22 Delayed Start: 4/21/22.

Project is 64% paid with 90% time utilized.

Work Items: Drilled shafts; mass concrete substructure; post tensioning.

Projected Completion: Fall 2025.

6. SR 23 (FIRST COAST EXPY) FROM E OF CR-16A SPUR TO E OF CR-209 (DESIGN BUILD)

E20F8/FIN 422938-7-52-01 FHWA: D218123B PODI/State Administered County: Clay & St. Johns

DB Team: Johnson Bros/WGI CEI: HNTB FDOT: Lansdale/Benton

\$596.61 Million/2685 days NTP: 11/9/22 Time Began: 12/13/22.

Project is 23% paid with 29% time utilized.

Work Items: Design services; de-mucking; trestle installation; pile fabrication.

Projected Completion: Spring 2030.

7. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR 13 OVER GOODBYS LAKE CATHODIC PROTECTION

E20L2/FIN's 439294-1-52-01; 439296-1-52-01 FHWA: N/A County: Duval

Contractor: Underwater Mechanix Designer: Kisinger Campo & Associates CEI: GPI FDOT: Butler/Kirts \$2.10 Million/784 days NTP: 5/17/22 Time Begin: 8/15/22 - Delayed Start 9/26/22.

Project is 91% paid with 108% time utilized. Retainage: \$37,794.17. LD Rate @ \$1,694/day x 63 = \$106,722, but waived LD's due to pending time for 3 ea. time extensions (40 days for slope repairs; 5 days for Vandalism repairs; 5 days various delays to ACB Mat installation & 20 days weather / holidays.

Work Items: Began inspection worklist items at Goodbys Lake, Little Pottsburg- and Miller- Creeks Project Completion: Spring 2025.

8. SR 9A (I-295) FROM SR 9B TO J TURNER BUTLER LANDSCAPE (MAINTENANCE)

E20Q7/FIN 437653-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Bro. Designer: AECOM CEI: Consor FDOT: Hitchman/Tippett

\$4.07 Million/1045 days NTP: 2/13/23 Time Began: 3/3/2023.

Construction (\$3.09 Million/315 days) is 100% paid with 100% time utilized.

Establishment (\$977K/730 days) is 65% paid with 45% time utilized.

Overall project is 88% paid with 55% time utilized. Work Items: N/A. Establishment Period through 2/26

Projected Completion: Spring 2026

9. SR 5 (US-1) FROM SR 152 (BAYMEADOWS RD) to CR-116 (SUNBEAM RD) & FROM N OF CR-210A TO RACETRACK RD LIGHTING (DESIGN BUILD)

E20S3/FIN 447525-1-52-01; 447526-1-52-01 FHWA: N/A Counties: Duval & St. Johns

Contractor: Traffic Control Devices/BCC Engineering CEI: WSB FDOT: Salter/Carvalho/Tippett

\$3.30 Million/ 761 days (approximate) NTP:8/18/22 Time Began 8/18/22

Project is 99% paid with 100% time utilized. (with utility extension)

Work Items: N/A Final Accepted: 9/11/24.

10. SR 202 (J TURNER BUTLER) BRIDGE AT INTRACOASTAL WATERWAY CATHODIC PROTECTION

E20T6/FIN 442780-1-52-01 FHWA: N/A County: Duval

Contractor: Oceanik US, Inc. Designer: GRAEF-USA, Inc. CEI: GPI FDOT: Butler/Ausher

\$1.69 Million/515 days; NTP: 4/19/23; Time Began: 8/17/23; Delayed Start: 10/2/23.

Project is 35% paid with 92% time utilized.

Work Items: Preparing piles for jackets; testing pile continuity

Projected Completion: Summer 2025.

11. SR 9 (I-95) NB AT ST. MARY'S RIVER BRIDGE 740089

E20W2/FIN 213463-2-52-01 FHWA: N/A County: Nassau

Contractor: Seacoast, Inc. Designer: Stantec Consulting Services CEI: GPI FDOT: Carvalho/Benton

\$5.94 Million/322 days NTP: 10/20/23 Time Began: 7/16/24 Delayed Start: 7/16/24.

Project is 45% paid with 58% time utilized.

Work Items: Contractor completed bridge deck pour back for Phase 1b. Contractor began shifting temporary

shoring to next Phase.

Projected Completion: Fall 2025.

12. SR 13 FROM JULINGTON CREEK TO I-295 LANDSCAPE (MAINTENANCE)

E20X5/FIN 448495-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$2.38 Million/957 days NTP: 9/19/22 Time Began: 10/6/22.

Construction (\$1.81 Million/227 days) is 100% paid with 100% time utilized.

Establishment (\$572K/730 days) is 95% paid with 70% time utilized.

Overall project is 95% paid with 85% time utilized.

Work Items: N/A. Establishment Period through 6/25.

Projected Completion: Summer 2025

13. SR 8 (I-10) AT SR 200 (US-301) INTERCHANGE LANDSCAPE (MAINTENANCE)

E20X6/FIN 431975-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.31 Million/905 days NTP: 4/16/24 Time Began: 7/8/24 Delayed Start: TBD

Construction (\$997K/175 days) is 0% paid with 0% time utilized.

Establishment (\$313/730 days) is 0% paid with 0% time utilized.

Overall project is 0% paid with 0% time utilized.

Work Items: Delayed start due to schedule conflict with T259; Time Extension 202 days.

Projected Completion: Fall 2027

14. SR 10 (ATLANTIC BLVD) FROM SAN MATEO TO UNIVERSITY LANDSCAPE (MAINTENANCE)

E20X7/FIN 443628-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.12 Million/850 days NTP: 1/8/24 Time Began: 2/1/24.

Construction (\$851K/120 days) is 100% paid with 100% time utilized.

Establishment (\$269K/730 days) is 25% paid with 28% time utilized.

Overall project is 83% paid with 53% time utilized.

Work Items: N/A. Establishment Period through 5/25.

Projected Completion: Summer 2026

15. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)

E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Hitchman/Tippett

\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22.

Construction (\$3.22 Million/350 days) is 100% paid with 100% time utilized.

Establishment (\$1.02 Million/730 days) is 80% paid with 80% time utilized.

Overall project is 96% paid with 95% time utilized.

Work Items: N/A. Establishment Period through 4/25.

Projected Completion: Spring 2025

16. SR 9 (I-95) FROM S OF EMERSON ST TO ATLANTIC BLVD (DESIGN BUILD)

E200Z/FIN 432259-2-52-01; 432259-2-56-01; 445343-1-52-01 FHWA: D220122B Assumed/State Administered

County: Duval

DB Team: Superior/WGI CEI: Eisman & Russo FDOT: Méndez-Torres/Byrd

\$247.16 Million/1603 days NTP: 8/31/23 Time Began: 8/31/23.

Project is 29% paid with 32% time utilized.

Work Items: Design services; erosion control; MOT; clearing & grubbing; removal of existing median barrier wall;

ponds; noise wall removal; concrete pavement removal; San Diego Bridge Demo

Projected Completion: Fall 2027

17. SR 115, SR 10, & SR 9 PEDESTRIAN OVERPASS STRUCTURAL COATING & REHABILITATION

E21B3/FIN 435562-2-52-01 FHWA: N/A County: Duval

Contractor: Seacoast, Inc. Designer: WSP USA Inc. CEI: GPI FDOT: Butler/Tippett

\$2.53 Million/290 days; NTP: 8/6/24 Time Begins: 12/4/24 - Delayed Start: 1/6/25

Project is 5% paid with 5% time utilized.

Work Items: Preparing submittals.

Projected Completion: Fall 2025.

18. SR 9A (I-295 WEST BELT) AT ST JOHNS RIVER BUCKMAN BRIDGE FINGER JOINT REPLACEMENT

E21B4/FIN 447039-2-52-01 FHWA: N/A County: Duval

Contractor: Cerka, Inc. Designer: WSP USA Inc. CEI: GPI FDOT: Butler/Tippett

\$5.38 Million/150 days; NTP 5/9/24 Time Begins: 1/7/25 (Special Start Date) Delayed Start: 2/12/25

Project is 5% paid with 0% time utilized.

Work Items: Providing submittals. Anticipate fabrication of finger joints to begin soon.

Projected Completion: Fall 2025.

19. SR 212 (BEACH BLVD) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE

E21F5/FIN 432849-1-52-01; 432849-1-52-02 FHWA: ARPA County: Duval

DB Team: JB Coxwell/GAI CEI: ETM FDOT: Carvalho/Benton

\$14.50 Million/614 days NTP: 3/11/24 Time Began: 3/11/24 Delayed Start: 4/22/24.

Project is 48% paid with 44% time utilized.

Work Items: MOT; Erosion Control; Pipe Replacement; Roadway reconstruction

Projected completion: Fall 2025.

20. SR-20 FROM CR 315 TO ROWLAND AVE. (MAINTENANCE)

E21H6/FIN 210024-7-52-01 FHWA: N/A County: Putnam

Contractor: Arazoza Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.67 Million/920 days NTP: Not yet received Time Began: TBD.

Construction (\$1.27Million/190 days) is 0% paid with 0% time utilized.

Establishment (\$401k/730 days) is 0% paid with 0% time utilized.

Overall project is 0% paid with 0% time utilized.

Work Items: Irrigation & Landscape installation work pending.

Projected Completion: Summer 2026

21. SR-20 FROM ALACHUA C/L TO SW 56TH AVE. (MAINTENANCE)

E21H7/FIN 210024-8-52-01 FHWA: N/A County: Putnam

Contractor: Arazoza Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$2.91 Million/1000 days NTP: 11/14/24 Time Began: 11/14/24.

Construction (\$930K/270 days) is 0% paid with 19% time utilized.

Establishment (\$692K/730 days) is 0% paid with 0% time utilized.

Overall project is 0% paid with 19% time utilized.

Work Items: Irrigation & Landscape installation work pending.

Projected Completion: Summer 2026

22. SR-20 S 9TH FROM OCEOLA ST. TO SR-100 (MAINTENANCE)

E2118/FIN 428797-2-52-01 FHWA: N/A County: Putnam

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

810 days NTP: 11/20/24 Time Began: 11/20/24.

Construction (\$ 444K/80 days) is 3% paid with 32% time utilized.

Establishment (\$140K/730 days) is 0% paid with 10% time utilized.

Overall project is 76% paid with 32% time utilized.

Work Items: Irrigation & Landscape installation work pending.

Projected Completion: Summer 2026

23. SR 9A (I-295) at PRITCHARD ROAD INTERCHANGE LANDSCAPE (MAINTENANCE)

E21K0/FIN 439484-4-52-01 FHWA: N/A County: Duval

Contractor: Fernandina Landscape Designer: WGI CEI: Consor FDOT: Hitchman/Tippett

\$705,000.00/860 days NTP: 10-18-24 Time Will Begin: 10-22-24

Construction (\$535K/130 days) is 18% paid with 65% time utilized.

Establishment (\$169K/730 days) is 0% paid with 0% time utilized.

Overall project is 18% paid with 65% time utilized.

Work Items: Irrigation & Landscape installation work progressing.

Projected Completion: Spring 2027

24. SR-9A (I-295) at DUVAL Rd. INTERCHANGE (MAINTENANCE)

E21K1/FIN 431104-2-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: AECOM CEI: Consor FDOT: Hitchman/Tippett

910 days NTP: 12/24/24 Time Began: 12/24/24.

Construction (\$1Million/180 days) is 0% paid with 16% time utilized.

Establishment (\$323 K/730 days) is 0% paid with 0% time utilized.

Overall project is 0% paid with 16% time utilized.

Work Items: Irrigation & Landscape installation work progressing.

Projected Completion: Summer 2026

25. SR 116 (over ICWW) FENDER BRIDGE REPAIR - Bridge #720677 (EMERGENCY CONTRACT)

E21T2/FIN 437430-2-H2-01 State Administered County: Duval

Contractor: Hal Jones Designer: N/A CEI: HNTB FDOT: Smith/Byrd \$1.40 Million/110 days; NTP: 11/22/2024; Time Began: 12/2/2024.

Project is 12% paid with 44% time utilized.

Work Items: Mobilization; remove existing fender piles and whales.

Projected Completion: Spring 2025.

26. SR 8 (I-10) / SR 200 (US-301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01; 428865-1-56-03; 428865-1-52-03; 428865-1-G2-01 FHWA: 0105152 I PODI/State

Administered County: Duval

Contractor: Superior Designer: Connelly & Wicker CEI: GPI FDOT: Benton

\$108.07 Million/3229 days NTP: 12/30/15 Time Began: 1/14/16 Delayed Start: 2/29/16.

Project is 102% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 12/31/2024

27. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217103B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Byrd Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA \$18.02 Million/1573 days NTP: 7/20/18 Time Began: 7/7/19.

Project is 92% paid with 121% time utilized. The last allowable contract day was 2/24/2022. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Fiber Optic; Plan Revision 14 (ITS cabinet installation); Plan Revision 15 procurement. Projected Completion: Summer 2025.

28. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton

\$8.43 Million/844 days NTP: 8/12/21 Time Began: 9/7/21 Delayed Start:11/29/21.

Project is 104% paid with 123% time utilized.

Work Items: N/A Final Accepted: 4/4/24

29. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN

T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval

Contractor: Watson Civil Designer: GAI CEI: ETM FDOT: Lansdale/Benton

\$28.52 Million/1000 days NTP: 3/29/22 Time Began: 6/06/22.

Project is 81% paid with 96% time utilized.

Work Items: Injection grout; contamination removal; embankment; drainage; asphalt base; curb / gutter.

Projected Completion: Summer 2025

30. SR 9A (I-295) US-17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO W OF US-17

T2823/FIN 435575-1-52-01; 435575-1-56-01; 446044-1-52-01 FHWA: D221018B, D221092B (State

Administered) County: Clay, Duval

Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippett

\$31.23 Million/835 days NTP: 6/28/22 Time Began: 7/14/22 Delayed Start: 10/17/22.

Project is 84% paid with 99% time utilized.

Work Items: litter removal; concrete removal; milling; SP asphalt PG 76-22; inlets; manhole, 4" sidewalk; slope pavement; shoulder gutter; performance turf sod; temp. striping; load center installation and removal; open trench conduit; signal cable; MFES; fiber optic connection; electrical service wire; Utility work/JPA.

Projected Completion: Spring 2025

31. SR 5 (US-1 / PHILIPS HWY) RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD

T2844/FIN 439356-1-52-01 FHWA: D221033B County: Duval

Contractor: Watson Civil Designer: Kimley-Horn CEI: KCI FDOT: Tippett

\$20.30 Million/792 days NTP: 8/18/22 Time Began: 9/7/22 Delayed Start: 1/16/23.

Project is 75% paid with 93% time utilized.

Work Items: milling & structural resurfacing; striping; utility adjustments; lighting & signalization work; and litter removal.

Projected Completion: Winter 2025.

32. SR 5 (US-17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT

T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval

Contractor: Superior Designer: STV Incorporated CEI: ETM FDOT: Lansdale/Benton

\$15.77 Million/1083 days NTP: 3/15/22 Time Began: 6/13/22.

Project is 91% paid with 87% time utilized.

Work Items: Traffic railing; curb / gutter; asphalt paving; water main relocation prep.

Projected Completion: Summer 2025

33. EDGEWOOD AVE S FROM SR 15 (US-17) ROOSEVELT BLVD TO SR 211 (CASSAT AVE)

T2865/FIN 443517-1-52-01 FHWA: D220106B County: Duval

Contractor: Superior Designer: Mott MacDonald CEI: HW Lochner FDOT: Salter/Tippett

\$7.70 Million/491 days NTP: 1/30/23 Time Began: 6/5/23. Pending non-compensable days to be granted by SA.

Project is 106% paid with 114% time utilized.

Work items: SR 15 (US-17) Roadway/signalization punch list completion, additional work for directional bore and

curb island striping by SA.

Projected Completion: Winter 2025.

34. SR 105 (HECKSCHER DR) FROM I-95 TO MAIN ST (ITS)

T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval

Contractor: Chinchor Electric Designer: Metric Engineering, Inc. CEI: In-house FDOT: Palmer/Kirts

\$1.95 Million/588 days NTP: 8/16/22 Time Began: 3/6/23.

Project is 95% paid with 116% time utilized. LD Rate @ \$1,694/day

Work Items: N/A Note: Time extension is pending for UPS device delays.

Final Accepted: 01/16/25.

35. SR 109A (CESERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE

T2868/FIN 434044-1-52-01 FHWA: ARPA County: Duval

Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Ausher

\$3.47 Million/655 days; NTP: 8/18/22 Time Began: 1/4/23.

Project is 96% paid with 114% time utilized. Retainage: \$0.00. LD Rate @ \$2,592 / day.

Waiving 54 days LD's for pending 62-day Time Extension for CP Jacket acquisition delays = Final Contract time

will be 749 days /100% time.

Work Items: FDOT inspection and punch list complete

Final Accepted: 1/21/2025.

36. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS

T2874/FIN 449129-1-52-01 FHWA: ARPA Assumed/State Administered County: Duval

Contractor: Hinson Electric Designer: Peters & Yaffee CEI: In-house FDOT: Brown/Ausher

\$679K/627 days NTP: 8/15/22 Time Began: 1/16/23.

Project is 79% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 10/21/24

37. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS

T2876/FIN 449129-3-52-01 FHWA: ARPA Assumed/State Administered County: Duval

Contractor: Hinson Electric Designer: Peters & Yaffee CEI: In-house FDOT: Brown/Ausher

\$4.30 Million/774 days NTP: 8/15/22 Time Began: 12/13/22 Delayed Start: 3/27/23.

Project is 59% paid with 84% time utilized.

Work Items: Material Acquisition; Location 1: SR 26 at NW 98th St (Alachua County) - concrete removal, Location 2: SR 21 at Blairmore Blvd (Clay County), Location 3: SR 21 at Edson Dr (Clay County), Location 4: SR 21 at Arora Blvd (Clay County), Location 5: SR 21 at Parkwood Dr (Clay County), Location 6: SR 228 at Blair Rd S (Duval County), Location 7: SR 212 at Beachwood Blvd (Duval County) – concrete removal & Type B stabilization

Projected Completion: Summer 2025.

38. SR 122 (GOLFAIR BLVD) PEDESTRIAN SAFETY IMPROVEMENTS FROM W OF WALGREEN RD / STUART ST TO E OF DAVIS ST

T2882/FIN 445561-1-52-01 FHWA: D222079B Assumed/State Administered County: Duval Contractor: DB Civil Construction Designer: Civil Services CEI: In-house FDOT: Palmer/Ausher \$1.20 Million/145 days NTP: 1/31/23 Time Began: 5/31/23 Delayed Start: 2/5/24.

Project is 89% paid with 94% time utilized.

Work Items: N/A

Final Accepted: 10/14/24.

39. SR 115 (LEM TURNER RD) FROM SOUTEL DR TO NASSAU CO LINE

T2884/FIN 437320-1-52-01 FHWA: D222039B County: Duval

Contractor: Duval Asphalt Designer: Jacobs CEI: Keville FDOT: Smith/Byrd

\$18.11 Million/708 days NTP: 4/11/23 Time Began: 4/27/23.

Project is 64% paid with 90% time utilized.

Work Items: Milling & paving; widening; signals; drainage; lighting

Projected Completion: Spring 2025

40. SR 115 (MARTIN LUTHER KING JR PKWY) ITS FROM BOULEVARD ST TO PARENTAL HOME RD

T2889/FIN 435756-1-52-01 FHWA: D219134B County: Duval

Contractor: Chinchor Electric Designer: Atkins CEI: ETM FDOT: Forbes/Kirts

\$4.14 Million/521 days NTP: 1/12/23 Time Began: 7/11/23 Delayed Start: 9/8/23.

Project is 87% paid with 96% time utilized.

Work Items: Installing and energizing power service; fiber; ITS component installations.

Projected Completion: Spring 2025.

41. SR 9 (I-95) AT SR 115 (MARTIN LUTHER KING JR PKWY)

T2891/FIN 433899-2-52-01; 433899-2-56-01 FHWA: D222030B County: Duval

Contractor: Webber Designer: Parsons CEI: ETM FDOT: Benton

\$80.31 Million/1177 days NTP: 5/12/23 Time Began: 9/8/23.

Project is 40% paid with 44% time utilized.

Work Items: Pedestrian bridge substructure & retaining wall; temporary critical wall;

excavation & embankment; asphalt pavement resurfacing; drainage pipe & inlets;

median & shoulder barrier; guardrail; utility JPA (water).

Projected Completion: Spring 2027.

42. SR 9A (I-295) FROM ST. JOHNS BLUFF TO BEACH BLVD

T2898/FIN 446047-1-52-01 FHWA: D222086B (State Administered) County: Duval

Contractor: Preferred Materials Designer: Inwood Consulting Engineers. CEI: KCI FDOT: Salter/Byrd

\$10.60 Million/642 days NTP: 2/10/23 Time Began: Delayed Start: 3/28/23.

Project is 97% paid with 98% time utilized.

Work Items: Signalization, ITS, and Punchlist items.

Projected completion: Spring 2025.

43. SR 9A (I-295) AT NORMANDY BLVD OPERATIONAL IMPROVEMENTS AND I-295 FROM MORSE AVE TO US-90 RESURFACING

T2904/FIN 435844-1-52-01; 435844-4-52-01; 445643-1-52-01 FHWA: D222037B, D223002B, D222084B

Assumed/State Administered; County: Duval

Contractor: Hubbard Construction Designer: Civil Services/Connelly & Wicker CEI: Parsons FDOT: Smith/Byrd \$33.92 Million/576 days; NTP: 4/18/23; Time Began: 5/4/23 Delayed Start: 8/2/23.

Project is 79% paid with 93% time utilized.

Work Items: Normandy Ramp Phase 3: Mill/Resurface friction course and box culvert spall/crack repair;

Normandy Interchange Phase 5: Mill/Resurface friction course, sign installation, and signal/lighting installation; I-295: WWVDS conduit/wiring installation and mill/resurface shoulder structural course.

Projected Completion: Spring 2025.

44. SR 224 (KINGSLEY AVE) FROM E OF SR 21 (BLANDING BLVD) TO W OF SR 15 (US-17)

T2908/FIN 445342-1-52-01 FHWA: D221078B County: Clay

Contractor: Preferred Materials Designer: Waitz & Moye CEI: GAI FDOT: Carvalho/Benton

\$7.66 Million/439 days NTP: 5/12/23 Time Began: 9/9/23.

Project is 105% paid with 98% time utilized.

Work Items: N/A.

Final Accepted: 11/13/24. OFP sent 12/10/24

45. SR 228 (NORMANDY BLVD) FROM LAMPLIGHTER TO I-295 RESURFACING

T2910/FIN 445352-1-52-01 FHWA: N/A County: Duval

Contractor: Preferred Materials Designer: Apex Engineers, Inc. CEI: ICE FDOT: Zeaiter/Byrd

\$5.90 Million/455 days NTP: 1/30/23 Time Began: 9/5/23 Delayed Start: 12/4/23.

Project is 70% paid with 90% time utilized. Work Items: Signal work. Milling & paving.

Projected Completion: Spring 2025.

46. SR 15 (US-17) FROM N OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE MILLING & RESURFACING

T2915/FIN 447180-1-52-01 FHWA: D222095B County: Clay

Contractor: Duval Asphalt Designer: Protean Design Group CEI: GAI FDOT: Carvalho/Benton

\$11.74 Million/533 days NTP: 6/14/23 Time Began: 9/7/23 Delayed Start: 9/7/23.

Project is 79% paid with 94% time utilized.

Work Items: Friction Asphalt; Thermoplastic Striping

Projected completion: Spring 2025.

47. SR 5 (US-17 / MAIN ST) FROM STATE ST TO TROUT RIVER

T2917/FIN 445417-1-52-01; 443304-1-52-01 FHWA: D222068B County: Duval

Contractor: Hubbard Construction Designer: CMA CEI: Eisman & Russo FDOT: Tippett

\$23.95 Million/497 days NTP: 8/2/23 Time Began: 10/31/23.

Project is 84% paid with 90% time utilized.

Work Items: signal conduit and loops; lighting; milling & resurfacing; signal uprights and mast arm installation;

friction course.

Projected Completion: Spring 2025.

48. SR 9A (I-295) FROM SR 212 (BEACH BLVD) TO SR 202 (J TURNER BUTLER) ADD LANES AND RECONSTRUCT

T2924/FIN 209301-8-52-01 FHWA: ARPA County: Duval

Contractor: Hubbard Construction Designer: HDR CEI: VIA FDOT: Smith/Byrd

\$19.36 Million/521 days; NTP: 6/20/23; Time Began: 7/10/23 Delayed Start: 10/8/23.

Project is 74% paid with 90% time utilized.

Work Items: MOT; erosion control; litter removal and mowing throughout the project; milling; asphalt placed;

pavement markings placed; guardrail removal.

Projected Completion: Winter 2025.

49. SR 105 (HECKSCHER DR) AT SR 9A (I-295) TURN LANE

T2930/FIN 446123-1-52-01 FHWA: N/A County: Duval

Contractor: JB Coxwell Designer: Arcadis CEI: Eisman & Russo FDOT: Salter/Tippett \$4.45 Million/372 days NTP: 8/1/23 Time Began: 11/29/23 Delayed Start: 4/29/24.

Project is 97% paid with 50% time utilized.

Work Items: N/A

Final Accepted: 10/25/24.

50. SR 115 (ARLINGTON EXPY) RESURFACING FROM MATHEWS BRIDGE TO SOUTHSIDE BLVD

T2934/FIN 443310-1-52-01 FHWA: D221062B County: Duval, Clay

Contractor: Superior Designer: Burgess & Niple CEI: KCI FDOT: Tippett

\$26.44 Million/672 days NTP: 2/16/23 Time Began: 3/4/23 Delayed Start: 4/3/23.

Project is 104% paid with 98% time utilized.

Work Items: lighting; signalization; JEA power (JPA); signage; thermoplastic striping; and mowing & litter removal.

Projected Completion: Winter 2025.

51. SR 15 (US-1) FROM INGHAM RD TO GEORGIA STATE LINE

T2941/FIN 445351-1-52-01 FHWA: D220-042-B Assumed/State Administered County: Nassau

Contractor: Anderson Columbia Designer: In-house CEI: Keville Enterprises FDOT: Méndez-Torres/Byrd \$12.72 Million/326 days; NTP: 10/17/23 Time Began: 1/8/24.

Project is 100% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/27/2024

52. SR 9A (I-295) FROM PULASKI RD TO NEW BERLIN RD

T2943/FIN 446046-1-52-01 FHWA: D223071B County: Duval

Contractor: Preferred Materials Designer: HNTB CEI: In-house FDOT: Palmer/Kirts

\$16.11 Million/417 days NTP: 12/15/23 Time Began: 4/7/24

Project is 64% paid with 69% time utilized.

Work Items: MOT; Clearing and Grubbing; Regular excavation; Embankment; Type B Stabilization; Superpave

Asphalt TLC; Miscellaneous Asphalt; Guardrail remove; Fiber Optic Cable Locator.

Projected Completion: Summer 2025

53. SR 115 (SOUTHSIDE BLVD) AT SR 10 (US-90 / ATLANTIC BLVD)

T2944/FIN 449843-1-52-01 FHWA: D223107B County: Duval

Contractor: Maer Homes, LLC: Designer: Peters & Yaffee CEI: In-house FDOT: Sibley/Kirts

\$1.79 Million/205 days NTP: 11/27/23 Time Began: 3/26/24.

Project is 95% paid with 100% time utilized.

Work Items: N/A. Final estimates documentation pending.

Final Accepted: 10/16/24.

54. SR 109 (UNIVERSITY BLVD) RESURFACING FROM CRUZ RD TO WATEREDEDGE LN

T2945/FIN 445427-1-52-01 FHWA: D223104B County: Duval

Contractor: Watson Civil Designer: The Balmoral Group CEI: Halff FDOT: Forbes/Byrd

\$6.90 Million/373 days NTP: 2/14/24 Time Began: 3/30/24.

Project is 61% paid with 79% time utilized.

Work Items: Pier protection; asphalt milling and paving.

Projected Completion: Spring 2025.

55. SR 9 (I-95) FROM FOREST ST BRIDGE TO R/R BRIDGE AND FROM AIRPORT RD TO OWENS RD

T2946/FIN 446048-1-52-01; 446049-1-52-01 FHWA: D223083B; D223081B County: Duval

Contractor: Superior Designer: Fisher & Arnold, Inc. CEI: GAI FDOT: Carvalho/Benton \$6.52 Million/375 days NTP: 10/01/24 Time Began: 11/12/24 Delayed Start: 11/12/24.

Project is 8% paid with 18% time utilized. Work Items: Sign Installation; inlet protection

Projected Completion: Fall 2025.

56. SR 152 (BAYMEADOWS RD) RESURFACING FROM BAYBERRY TO SR 115 (SOUTHSIDE BLVD)

T2948/FIN 447123-1-52-01 FHWA: D223114B County: Duval

Contractor: Duval Asphalt Designer: In-house CEI: Half FDOT: Forbes/Byrd

\$5.8 Million/341 days NTP: 1/24/24 Time Began: 5/23/24.

Project is 42% paid with 71% time utilized.

Work Items: Median widening; lighting; drilled shaft.

Projected Completion: Spring 2025

57. SR 13 (HENDRICKS AVE) AT SAN MARCO BLVD

T2949/FIN 209697-4-52-01 FHWA: D223108B County: Duval

Contractor: Janus Construction Corp. Designer: CES, Inc. CEI: WSB FDOT: Varikuti/Benton

\$1.87 Million/325 days NTP: 2/8/24 Time Began: 6/7/24.

Project is 85% paid with 70% time utilized.

Work items: Removal of existing concrete; borrow excavation; Type B stabilization;

curb & gutter; sidewalk; traffic signal mast arms; traffic signal detection loops;

manhole/valve adjustments.

Projected Completion: Spring 2025.

58. SR 10 (ATLANTIC BLVD) RESURFACING FROM KERNAN OVERPASS TO MAYPORT RD

T2951/FIN 445430-1-52-01 FHWA: D223098B County: Duval

Contractor: Preferred Materials Designer: Michael Baker Int'l CEI: GAI FDOT: Zeaiter/Byrd

\$14.92 Million/428 days NTP: 2/15/24 Time Began: 5/31/24 Delayed Start: 5/31/24.

Project is 45% paid with 55% time utilized.

Work Items: Pipe Lining. Signalization. Non-structural concrete work.

Projected Completion: Summer 2025.

59. SR 212 (US-90) FROM 12TH ST TO SR A1A

T2954/FIN 445420-1-52-01; 447359-1-52-01 FHWA: D223065B; D223066B County: Duval

Contractor: Watson Civil Designer: Hanson Professional Services CEI: GAI FDOT: Carvalho/Benton

\$3.82 Million/313 days NTP: 2/14/24 Time Began: 6/13/24.

Project is 43% paid with 71% time utilized.

Work Items: Signalization

Projected Completion: Spring 2025.

60. SR 8 (I-10) FROM NASSAU COUNTY LINE TO SR 23 (FIRST COAST EXPY)

T2960/FIN 447559-1-52-01 FHWA: D223053B County: Duval

Contractor: Hubbard Construction Designer: PEC, Inc. CEI: GPI FDOT: Smith/Byrd \$19.00 Million/418 days NTP: 2/19/24 Time Began: 2/19/24 Delayed Start: 6/11/24.

Project is 72% paid with 65% time utilized.

Work Items: Miscellaneous asphalt; guardrail; sign fabrication and delivery.

Projected Completion: Fall 2025.

61. SR 109 (UNIVERSITY BLVD) FROM SR 13 (SAN JOSE BLVD) TO I-95

T2965/FIN 447125-1-52-01 FHWA: D223105B County: Duval

Contractor: Preferred Materials Designer: Haskell CEI: Halff FDOT: Forbes/Byrd

\$9.1 Million/349 days NTP: 4/4/24 Time Began: 8/2/24.

Project is 30% paid with 49% time utilized.

Work Items: Utilities; sidewalk.
Projected Completion: Summer 2025

62. SR 10 (BEAVER ST) MCCARGO ST TO EDGEWOOD ST

T2967/FIN 445354-1-52-01 FHWA: D223134B Assumed/State Administered County: Duval

Contractor: Preferred Materials. Designer: Garrett Engineering CEI: KCI FDOT: Méndez-Torres/Byrd

\$7.51 Million/374 days NTP: 4/4/24 Time Began: 8/2/24.

Project is 17% paid with 46% time utilized.

Work Items: Drainage work; pier protection; guardrail removal

Projected Completion: Spring 2025

63. SR 202 (J TURNER BUTLER) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A RESURFACING

T2970/FIN 447128-1-52-01 FHWA: D223074B Assumed/State Administered County: Duval Contractor: Preferred Materials Designer: In-house CEI: JEAces FDOT: Sibley/Ausher

\$6.50 Million/236 days NTP: 5/1/24 Time Began: 8/29/24.

Project is 68% paid and 61% time utilized.

Work Items: MOT devices; shoulder treatment; litter removal and mowing.

Projected completion: Spring 2024.

64. SR 211 (HERSCHEL ST / ST. JOHNS AVE / RIVERSIDE AVE) FROM SR 128 (SAN JUAN AVE) TO I-95

T2972/FIN 445431-1-52-01 FHWA: D224002B County: Duval

Contractor: Watson Civil Designer: Burgess & Niple CEI: ETM FDOT: Ferrara/Benton

\$11.16 Million/393 days Awarded: 4/16/24 Time Begins: 9/26/24

Project is 19% paid with 30% time utilized.

Work Items: Traffic signalization and lighting fabrication; Sidewalk (Remove and Replace); Boring for conduit and

installing Ped Detour at Riverside; Bump outs.

Projected Completion: Spring 2026.

65. SR 111 (EDGEWOOD AVE) FROM US 90 (BEAVER ST) TO OLD KINGS RD

T2973/FIN 445429-1-52-01 FHWA: D223106B Assumed/State Administered County: Duval Contractor: Watson Civil Designer: Mead & Hunt CEI: KCI FDOT: Méndez-Torres/Byrd

\$11.49 Million/467 days NTP: 5/29/24 Time Began: 9/26/24

Project is 15% paid with 25% time utilized.

Work Items: MOT; Open trench conduit; signalization; Guardrail removal

Projected Completion: Fall 2025

66. SR 8 (I-10) FROM CHAFFEE RD TO SR 9A (I-295)

T2976/FIN 447557-1-52-01 FHWA: D223050B County: Duval

Contractor: Anderson Columbia Designer: Mott MacDonald CEI: GPI FDOT: Smith/Byrd \$25.89 Million/423 days NTP: 4/15/24 Time Began: 4/15/24 Delayed Start: 4/21/24.

Project is 102% paid with 65% time utilized.

Work Items: Signals; traffic monitoring sites; signage; work list; final inspection.

Projected Completion: Spring 2025.

67. SR 13 (SAN JOSE BLVD) FROM S OF I-295 TO N OF SUNBEAM RD

T2979/FIN 437728-4-52-01; 445426-1-52-01 FHWA: D223133B; D223109B County: Duval Contractor: Watson Civil Designer: STV Incorporated CEI: KCI FDOT: Carvalho/Benton

\$16.81 Million/429 days NTP: N/A Time Began: 8/23/24 Delayed Start: 9/22/24.

Project is 21% paid with 28% time utilized.

Work Items: MOT; erosion control; MOT; erosion control; concrete removal & placement; widening.

Projected Completion: Fall 2025.

68. SR 134 (103rd ST) FROM SHINDLER DR TO FIRESTONE RD RESURFACING

T2985/FIN 437614-1-52-01 FHWA: D223132B Assumed/State Administered; County: Duval

Contractor: Reeves Construction; Designer: DRMP; CEI: Parsons Transportation; FDOT: Salter/Tippett

\$7.3 Million/340 days; Executed: 12/19/23; NTP: 1/24/24; Time Begins: 3/24/24

Project is 91% paid with 89% time utilized.

Work Items: Signalization Loops, MOT, Mowing, Litter Pickup

Projected Completion: Spring 2025

69. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTR. EAST OF CR2209 TO EAST OF 16A SPUR

T2987/FIN 422938-8-52-01 FHWA: D218 012 4B PODI/ State Administered County: St. Johns

Contractor: de Moya Asphalt Joint Venture Designer: RS&H CEI: VIA FDOT: Smith/Byrd

\$242.64 Million/1753 days; NTP: 11/1/2024; Time Began: 11/5/2024.

Project is 10% paid with 4% time utilized.

Work Items: Mobilization; MOT; erosion control; clearing & grubbing; survey; equipment mobilization; test

piles; earthwork.

Projected Completion: Summer 2029.

70. SR 10 (US-90 / ATLANTIC BLVD) FROM ANNISTON RD TO DIBBLE CIR AND SR 104 (DUNN AVE) FROM BISCAYNE BLVD TO HARTS RD

T2988/FIN 447211-3-52-01 FHWA: D223044B Assumed/State Administered; County: Duval Contractor: De Moya Infrastructure Designer: RS&H CEI: The Gibbs Group FDOT: Brown/Kirts

\$1.56 Million/225 days NTP: 6/26/24; Time Began: 7/15/24.

Project is 98% paid with 42% time utilized.

Work Items: N/A.

Final Accepted: 10/17/24

71. I-295 OFF RAMPS, WRONG WAY DRIVING SAFETY PROJECT

T2992/FIN 446031-3-52-01 FHWA: D224033B Assumed/State Administered County: Duval

Contractor: Chinchor Electric, Inc. Designer: Peters & Yaffee CEI: In-house FDOT: Sibley/Kirts

\$2.37 Million/230 days NTP: 10/29/24 Time Begins: 2/26/25

Project is 6% paid and 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2026.

72. SR 9 (I 95): AT YULEE NB AND SB WEIGH STATIONS (RENOVATIONS)

T9039/FIN 445320-2-52-14 FHWA: N/A County: Nassau

Contractor: E.B Morris General Contractor, Inc. Designer: WGI, Inc. CEI: Mehta Eng FDOT: Sibley

\$2.63 Million/417 days NTP: 7/08/24 Time Began: 11/22/24

Project is 15% paid and 14% time utilized.

Work Items: Mobilization; MOT devices; existing concrete removal; architectural rehabilitation

Projected completion: Winter 2026.

73. SR 5 (US 17); AT YULEE WEIGH STATION (SIGNAGE AND MARKINGS)

T9041/FIN 446280-1-52-15 FHWA: N/A County: Nassau

Contractor: Acme Barricades, LC. Designer: WGI, Inc. CEI: Mehta Eng FDOT: Sibley

\$210K/45 days NTP: 11/14/24 Time Began: 1/06/25

Project is 0% paid and 39% time utilized.

Work Items: Pavement markings and signage.

Projected completion: Winter 2025.

74. SR 134 (103rd St.) RESURFACING FROM SAMARITAN WAY TO SHINDLER DRIVE

T2A04/FIN 209962-6-52-01 FHWA: D224049B Assumed/State Administered County: Duval Contractor: Duval Asphalt Products Inc. Designer: Prosser, Inc. CEI: Creative Engineering

Group Inc., FDOT: Tippett/Salter

\$8.8 Million/240 days NTP: Anticipated 2/3/25. Time Began: Anticipated 6/3/25.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: February 2026.

75. SR 228 (POST ST); FROM CASSAT AVE TO OLD ROOSEVELT BLVD ROUNDABOUT

T2A10/FIN 209443-2-52-01 and 209443-4-52-01 FHWA D224067B, D224069B Assumed/State Administered

County: Duval

Contractor: Watson Civil Designer: Stantec CEI: In-house FDOT: Lansdale/ Benton

\$4.1 Million/139 days Awarded: 12/27/24 Time Begins: 05/14/2025

Project is 0% paid with 0% time utilized. Work Items: Procurement of materials. Projected Completion: Spring 2026.

76. SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER

T2A12/FIN 210711-5-52-01 FHWA: D223033B, D224105B County: Nassau Contractor: Preferred Materials Designer: Atkins CEI: RS&H FDOT: Forbes/Byrd

\$4.1 Million/139 days Awarded: 10/2/24 Time Began: 11/25/24.

Project is 56% paid with 40% time utilized.

Work Items: Milling and paving. Projected Completion: Spring 2025.

77. SR 228 (NORMANDY BOULEVARD) RESURFACING FROM EAST OF LANE AVE TO CASSAT AVE

T2A13/FIN 447212-2-52-01 FHWA: D224066B Assumed/State Administered County: Duval Contractor: Hubbard Construction Company. Designer: Keith and Associates CEI: Creative

Engineering Group, Inc., FDOT: Tippett/Salter

\$3.4 Million/150 days NTP: 1/9/25 Time Began: Anticipated 5/9/25.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: October 2025.

(12 of the above projects are Maintenance / Emergency Repair and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION: \$ 2,216,501,589.26 TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION:

Lake City Construction:

81. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E21F7-R0/FIN 409311-6-52-02 FHWA: N/A County: Districtwide Contractor: American Lighting and Signalization, Designer: Varies

CEI: IH FDOT: Whichard

\$1.5 Million / 365 Days NTP: 07/10/24 Time Began: 07/10/24

Project is 29% paid with 36% time utilized.

Work Items: TWO 1 Duval, US 1 At Freedom Crossing Trail, drainage,

pedestrian: Completed 12/19/24

Crossing features; TWO 2 Duval, SR109 (University Blvd) Near Terry Rd,

Install Curve. Completed 12/17/24

Warning System: TWO 3 Duval, SR139 (US23-Kings Rd) at S-Line Crossing, Install OH

signals and pedestrian crossing features; TWO 4 St Johns, SRA1A at Nease

Beach, Install Wind Damper on Mast Arm. Completed 12/19/24.

TWO 5 St Johns, SRA1A at Treasure Beach, Euclid Ave and Green St, Install

Wind Dampers on 3 Mast Arms Project completion: Fall 2025

82. SR 231 AT SR 121 FROM SW 9TH STREET TO SW 3RD STREET

E200W/FIN 44572645201 FHWA: County: Union

Contractor: Preferred Materials, Inc., Designer: FDOT / Christopher Q. Dicks, P.E.

CEI: In-House FDOT: Lovelace

\$2.9 Million / 180 Days NTP: 6/19/24 Time Began: 10/17/24

Project is 8% paid with 43% time utilized.

Work items: MOT, survey, jack and bore, and drilled shafts.

Project completion: Summer 2025

22,197,322.89

83. I-10 (SR-8) "LANDSCAPING" SUWANNEE COUNTY EB REST AREA & COLUMBIA COUNTY WB REST AREA (MAINTENANCE)

E20B2 442411-1-52-01, 442412-1-52-01 FHWA: N/A, County: Suwannee/Columbia

Contractor: Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply.

Designer: Gilman AECOM Technical Service, Inc.

CEI: IH FDOT: Keen

\$985,000 / 930 days NTP: 2/22/23 Time Began: 3/29/23

Project is 93% paid with 72% time utilized.

Work Items: Plant installations complete. The establishment period commenced 12/06/23

Projected Completion: Winter 2025

84. I-75 (SR-93) "LANDSCAPING" COLUMBIA COUNTY @ US90 INTERCHANGE (MAINTENANCE)

E21L4 \ 445374-1-52-01 FHWA: N/A, County: Columbia

Contractor: Oasis Landscape Service, Inc. Designer: Bolduc CHW, Inc.

CEI: IH FDOT: Keen

\$954,118.83 / 910 days NTP: 3/15/24 Time Began: 4/19/24

Project is 35% paid with 56% time utilized.

Work Items: Plant installations complete. The establishment period commenced 8/24/24

Projected Completion: Spring 2025

85. US441/41 FROM I-75 TO CR-252 - DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: ARPA COUNTY: Columbia

Contractor: Anderson Columbia Designer: GPI

CEI: Inhouse FDOT: Gurganious

\$10.7 Million / 824 Days NTP: 8/17/22 Time Began: 8/17/22

Project is 49% paid with 103% time utilized.

Work Items: Drainage, paving turnouts, turn lane; county road tie in construction CR 349 &

240 & signalization

Projected completion: Winter 2025

86. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE - DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia, Designer: NFPS

CEI: Inhouse FDOT: Whichard

\$11.8 Million / 709 Days NTP: 08/17/22 Time Began: 08/17/22

Project is 72% paid with 90% time utilized.

Work Items: Drainage, Friction Paving, Signalization, Lighting, Guardrail

Project Completion: Spring 2025

87. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN BUILD

E20S2/FIN 210545-4-52-01 FHWA: ARPA COUNTY: Madison

Contractor: Anderson Columbia Designer: BCC Engineering Inc.

CEI: Inhouse FDOT: Lovelace

\$8.6 Million / 633 Days NTP: 8/15/22 Time Began: 8/15/22

Project is 69% paid with time 99% utilized.

Work Items: MOT, widening, sidewalk, and drainage construction

Projected completion: Winter 2025

88. SR-47 (US441); FROM NORTH OF SR 8 (I-10) TO DEEP CREEK - DESIGN BUILD

E20X8/FIN 208402-6-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia Inc. Designer: North Florida Professional

Engineers – DB Firm CEI: Inhouse FDOT: Smith

\$9.4 Million / 587 Days NTP: 6/06/23 Time Began: 6/06/23

Project is 42% paid with 99% time utilized. Work Items: Drainage, Paving Friction, Signage

Projected completion: Winter 2025

89. SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE - DESIGN BUILD

E20X9/FIN 447076-1-52-01 FHWA: ARPA COUNTY: Taylor Contractor: Anderson Columbia Designer: BCC Engineering

CEI: WSB FDOT: Lovelace

\$11.2 Million / 490 Days NTP: 5/24/23 Time Began: 5/24/23

Project is 9% paid with 90% time utilized.

Work Items: MOT & Structural Asphalt Placement.

Projected completion: Winter 2025

90. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE

T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee Contractor: Anderson Columbia Designer: Peters & Yaffee Inc.

CEI: IH FDOT: Smith

\$10.1 Million / 715 Days NTP: 8/11/22 Time Began: 9/7/22 Delayed Start: 1/23/23

Project is 99% paid with 99% time utilized.

Work Items: Bridge Deck Thermoplastic, Fencing, Sign Installation

Projected completion: Winter 2025

91. SR-93/I-75 RESURFACING FROM S. OF CR 240 TO N. OF SR 47 AND FROM N. OF SR 8 (I-10) TO THE SUWANNEE COUNTY LINE.

T2890/FIN 445547-1-52-01 & 446045-1-52-01 FHWA: D222078B, D222085B County: Columbia Contractor:

Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Lovelace

\$25.5 Million /385 Days NTP: 01/23/23 Time Began: 2/8/23 Delayed Start: 3/9/23

Project is 91% paid with 92% time utilized.
Work Items: MOT, WWVD, Overhead Signage

Projected completion: Winter 2025

92. I-10 (SR-8) PIDDLING CREEK BRIDGE REPLACEMENT

T2878/FIN 432054-2-52-01 FHWA: D222029B County: Madison

Contractor: Anderson Columbia Inc. Designer:

CEI: Atkins Realis FDOT: Hardy

\$9.5 Million /715 Days NTP: 1/30/23 Time Began: 2/15/23 Delayed Start: 3/17/23

Project is 75% paid with 94% time utilized. Work Items: westbound bridge deck construction

Projected completion: Spring 2025

93. I-10 (SR 8) RESURFACING: FROM US129 TO EAST OF COLUMBIA COUNTY LINE

T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci CEI: Inhouse FDOT: Hardy

\$16.7 Million / 270 Days NTP: 12/8/22 Time Began: 01/04/23 Delayed Start: 2/18/23

Project is 80% paid with 112% time utilized.

Work Items: Mainline friction asphalt, Lengthening US129 EB on-ramp

Projected completion: Winter 2025

94. CR 361B OVER ROCKY CREEK BRIDGE

T2901/FIN 439935-1-52-01 FHWA: D222050B County: Taylor

Contractor: Anderson Columbia Inc. Designer:

CEI: Lochner FDOT: Smith

\$5.4 Million / 449 Days NTP: Time Began: 08/16/23 Delayed Start 11/4/23

Project is 104% paid with 99% time utilized. Work Items: Friction, Final Signage & Striping

Projected completion: Winter 2025

95. SR 14 FROM I-10 TO SR 53

T2913/FIN 447078-1-52-01 FHWA: D221103B County: Madison

Contractor: Anderson Columbia Inc. Designer: BES, Inc.

CEI: IH FDOT: Smith

\$6.1 Million / 216 Days NTP: 8/16/23 Time Began: 1/09/24 Delayed Start: 5/8/24

Project is 80% paid with 113% time utilized.

Work Items: Additional Guardrail, Sign Installation, Thermoplastic.

Projected completion: Spring 2025

96. CR361 SPRING WARRIOR CREEK BRIDGE REPLACEMENTS

T2916/439937-1-52-01 & 439938-1-52-01 FHWA: D222051B & D222052B

County: Taylor Contractor: Anderson Columbia Co. Designer: FBT Bassel Kassem

CEI: RS&H Matt Young FDOT: Lovelace

\$10.3 Million / 425 Days NTP: 5/23/23 Time Began: 7/22/23

Project is 93% paid with 99% time utilized.

Work Items: Temporary Diversions Open, Pour Pile Caps, Rubble Rip Rap, FSB

Installation, Tie Steel Deck, Form Up Deck, Poor Deck, Place RCP Pipe, Place RCP Pipe,

Slip Form Barrier Wall, Continue Roadway Reconstruction, Pour Shoulder Gutter, Grind and Groove, Lay Sod, Embankment, ACROW Bridge Removal, Paving

Operations, Temporary Detour Removal, Bridge Joint Sealing, Final Pavement

Markings, Sign Installation

Projected completion: Winter 2025

97. SR 121 FROM UNION C/L TO SOUTH OF SR 8 (I-10)

T2921/445436-1-52-01 FHWA: ARPA County: Baker

Contractor: Preferred Materials Inc.

CEI: Inhouse FDOT: Keen

\$7.5 Million / 250 Days NTP: 8/17/23 Time Began: 12/4/23

Project is 87% paid with 66% time utilized.

Work Items: N/A

Final Accepted on 11/02/24

98. I-10 (SR 8) @ SR 121 OPERATIONAL IMPROVEMENTS

T2932/435745-1-52-01 FHWA: ARPA County: Baker

Contractor: J.B. Coxwell Designer: CEI: WSB FDOT: Gurganious/Rory

\$8.8 Million / 376 Days NTP: TBD Time Began: 1/8/2024

Project is 104% paid with 92% time utilized.

Work Items: N/A

Final Accepted on 12/19/24

99. I-10 (SR 8) RESURFACING: FROM SR 121 TO DUVAL COUNTY LINE

T2939/446042-1-52-01 FHWA: D223067B, D223064B County: Baker / Nassau

Contractor: Anderson Columbia Designer: Eisman & Russo

CEI: IH FDOT: Gurganious

\$13 Million / 379 Days NTP: 10/11/23 Time Began: 07/09/2024 Delayed Start: 7/09/24

Project is 15% paid with 34% time utilized.

Work Items: ITS Submittals, conduit, directional drilling & pull box installations

Projected completion: Summer 2025

100. SR 51 (US 129); FROM THE SUWANNEE COUNTY LINE TO I-75

T2947/447077-1-52-01 FHWA: D223046B County: Hamilton

Contractor: Anderson Columbia, Inc. Designer: Beauchamp FDOT: IH FDOT: Keen

\$3.6 Million / 100 Days NTP: 1/24/24 Time Began: 9/21/24

Project is 84% paid with 83% time utilized.

Work Items: N/A

Final Accepted 1/09/2025

101. DENNIS HOWELL ROAD OVER WARRIOR CREEK (BRIDGE NO. 384029)

T2953/FIN 437423-1-52-01 FHWA: D223036B County: Taylor

Contractor: Anderson Columbia, Designer: Comprehensive Engineering Services, INC.,

Timothy William Linder, P.E. CEI: Inhouse, FDOT: Hardy

\$3.15 Million / 180 Days NTP: 02/15/24 Time Began: 03/02/24 Delayed Start: 6/30/24

Project is 18% paid with 71% time utilized.

Work items: Sheet pile installation, Misc asphalt, excavation

Project completion: Summer 2025

102. CLET HARVEY ROAD OVER MUD LAKE SWAMP AND TURKEY CREEK IN BAKER CO.

T2961/436330-1-52-01 \ 436331-1-52-01 FHWA: D223023B \ D223024B County: Baker Contractor: Leware Construction Co. of FL, Inc CEI: CSI-Geo, Inc FDOT: Keen

\$3.5 Million / 400 Days NTP: 2/05/24 Time Began: 2/21/24

Project is 82% paid with 76.94% time utilized.

Work Items: Rubble & Riprap, Road Base & Embankment establishment, Bridge

Deck Grooving, Structural Asphalt and Guardrail

Projected completion: Spring 2025

103. SR20/US27 FROM END OF 4 LANE TO FENHOLLOWAY CREEK

T2966/FIN 210865-5-52-01 FHWA: D223079B County: Taylor

Contractor: Anderson Columbia, Designer: CSI

CEI: Inhouse FDOT: Gurganious

\$2.9 Million / 144 Days NTP: 04/04/24 Time Began: 08/26/24 Delayed Start: 8/26/24

Project Is 51% Paid with 78% time utilized.

Work Items: Milling & paving structural course; shoulder widening; turnout construction; driveway treatments.

Project Completion: Winter 2025

104. SR 47 (US 441) FROM SR 100A (NW BASCOM NORRIS DR) TO I-10

T2975/FIN 445434-1-52-01 FHWA: D223054B County: Columbia

Contractor: Anderson Columbia Inc. Designer:

CEI: IH FDOT: Smith

\$5.7 Million / 198 Days NTP: 1/24/24 Time Began: 5/23/24 Delayed Start 9/20/24

Project is 84% paid with 58% time utilized. Work Items: Signalization, Sign Installation Projected completion: Winter 2025

105. DISTICTWIDE RUMBLE STRIPING

T2982/FIN 452201-3-52-01 FHWA: ARPA County: Districtwide

Contractor: Emerald Coast Striping LLC Designer:

CEI: WSB IH FDOT: Lovelace/Alan

\$3.0 Million / 430 Days NTP: 6/27/24 Time Began: 7/12/24

Project is 4% paid with 29% time utilized.

Work Items: MOT, Work Zone signs, 8" Sinusoidal ground in rumble strips

Projected completion: Fall 2025

106. I-10 (SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 (GOES WITH 447346-1-52-

T2984/FIN 447340-1-52-01 FHWA: D223068B County: Madison Contractor: Anderson Columbia, Designer: Consor Engineers LLC,

Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy

\$9.56 Million / 534 Days NTP: 05/01/24 Time Began: 07/30/24

Project is 14% paid with 13% time utilized.

Work Items: Driving test piles for EB bridge; Drilling holes at intermediate bents for dowels; Abrasive blasting

bent caps for profile

Projected completion: Summer 2025

107. SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 (GOES WITH 447340-1-52-01)

T2984/FIN 447346-1-52-01 FHWA: D223101B County: Madison Contractor: Anderson Columbia, Designer: Consor Engineers LLC,

Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy

\$9.56 Million / 534 Days NTP: 05/01/24 Time Began: 07/30/24

Project is 14% paid with 13% time utilized. Work items: CSIP – eliminate PT with GFRP

Project completion: Winter 2026

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION:

\$ 206,331,187.05

TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION:

7,260,160.14

Gainesville Construction:

108. SR 223 (ALT US 301 TRUCK ROUTE) LANDSCAPE SB US 301 TO NB 301 (MAINTENANCE)

E20N4/FIN 439502-1-52-01 FHWA: N/A County: Bradford

Contractor: Arazoza Brothers Corp. Designer: ČHW, Inc. CEI: Consor FDOT: Gallagher

\$3.87 Million/300 days NTP: 1/9/23 Time Began: 2/22/23.

Project is 88% paid with 61% time utilized.

Work Items: Construction completed 11/30/23. Establishment period through 11/30/25.

Projected completion: Winter 2025

109. SR 20 LANDSCAPE FROM E OF US 301 TO PUTNAM COUNTY LINE (MAINTENANCE)

E20U8/FIN 439533-1-52-01 FHWA: N/A County: Alachua

Contractor: Oasis Landscape Services Designer: CHW, Inc. CEI: Consor FDOT: Gallagher

\$1.19 Million/850 days NTP: 2/8/23 Time Began: 3/7/23.

Project is 99% paid with 78% time utilized.

Work Items: Construction completed 05/09/23. Establishment period through 5/9/25

Projected Completion: Summer 2025

110. SR 55 LANDSCAPE PUSHBUTTON (MAINTENANCE)

E21F0/FIN 424781-2-52-23 FHWA: N/A County: District-Wide

Contractor: Midwestern Construction Designer: CHW CEI: Consor FDOT: Gallagher

\$1.01 Million/379 days NTP: 3/25/24 Time Began: 3/25/24.

Project is 8% paid with 7% time utilized.

Work Items: Construction completed 4/24/24. Establishment period through 4/24/25.

Projected Completion: Spring 2025

111. SR 100 (E MADISON) LANDSCAPE FROM WATER ST TO US 301 (TEMPLE AVE) (MAINTENANCE)

E21H4/FIN 436558-2-52-01 FHWA: N/A County: Bradford

Contractor: Oasis Landscape Services Designer: CHW CEI: Consor FDOT: Gallagher

\$972K /180 days NTP: 9/11/24 Time Began: 9/11/24.

Project is 18% paid with 6% time utilized.

Work Items: Landscaping.

Projected Completion: Spring 2027

112. SR 20 (US 441) FROM CR 2054 TO NW 147TH DRIVE LANDSCAPE PUSHBUTTON (MAINTENANCE)

E21L5/FIN 207648-5-52-01 FHWA: N/A County: District-Wide

Contractor: Oasis Landscape Services Designer: IH CEI: Consor FDOT: Gallagher

\$873K/830 days NTP: 3/15/24 Time Began: 5/16/24.

Project is 77% paid with 26% time utilized.

Work Items: Construction completed 9/23/24. Establishment period through 9/22/26

Projected Completion: Summer 2026

113. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construction SA, Inc. Designer: Comprehensive Engineering CEI: KCCS FDOT: Cheshire \$16.96 Million/1117 days NTP: 12/23/23 Time Began: 2/7/20.

Project is 100% paid with 99% time utilized.

Work Items: N/A. Final Accepted: 3/21/23

114. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B Assumed/State Administered County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Bendig/Gallagher

\$32.77 Million/1514 days NTP: 11/6/20 Time Began: 11/30/20.

Project is 100% paid with 99% time utilized.

Work Items: Punchlist; concrete test track repairs.

Completion Project: Summer 2024

115. SR 26 RESURFACING FROM NW 4TH ST TO W OF THE ALACHUA CO LINE

T2A01/FIN 209790-6-52-01 FHWA: D-224-077 B Assumed/State Administered County: Gilchrist

Contractor: Anderson Columbia Co. Designer: In-House CEI: KCA FDOT: Doke/Morris

\$8.80 Million/200 days NTP: 1/10/25 Time Began: 1/25/25

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2025

116. SR 200 (US 301) RESURFACING FROM THE MARION C/L TO N OF 203RD STREET

T2A02/FIN 434318-2-52-01 FHWA: D-224-060 B Assumed/State Administered County: Alachua Contractor: Anderson Columbia Co. Designer: ALFKA, LLC CEI: K Factor FDOT: Fitz/Slaughter \$7.42 Million/180 days Award: 12/11/24 NTP: 2/3/25 Time Begins: 2/18/25.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2025

117. SR 26 (NEWBERRY ROAD) RESURFACING FROM W OF CR 241 S TO W OF SR 93 (I75)

T2A07/FIN 207668-3-52-01 FHWA: D-224-078 B Assumed/State Administered County: Alachua Contractor: Preferred Materials, Inc. Designer: Kimley-Horn CEI: JEAces FDOT: Weintraub/Evans \$11.50 Million/400 days Award: 12/27/24 NTP: 2/11/25 Time Begins: 6/11/25.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2026

118. SR 24 (NE WALDO RD) RESURFACING FROM R 26 TO N OF SR 222

T2A08/FIN 439489-2-52-01 FHWA: D-224-075 B Assumed/State Administered County: Alachua Contractor: Preferred Materials, Inc. Designer: Palmer Engineering CEI: JEAces FDOT: Beury/Evans \$7.96 Million/290 days Award: 12/27/24 NTP: 2/11/25 Time Begins: 6/11/25.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2026

119. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay Contractor: Sacyr Construction SA, Inc. Designer: RS&H CEI: HNTB FDOT: Bosnoian/Olivella \$233.03 Million/2401 days NTP: 1/29/19 Time Began: 3/4/19.

Project is 97% paid with 90% time utilized.

Work Items: Erosion control; MOT; litter removal; mowing; stabilization; rock base; misc. / structural asphalt; drainage pipe and structures; shoulder / curb and gutter; traffic separator; traffic railing; shoulder barrier wall; sidewalk; ditch pavement; Type A fence; electrical service wire; single post signs; pull boxes; prestressed concrete poles; aluminum ped signals; light poles; performance turf and toll site work. Projected completion: Summer of 2025.

120. SR 24 ADD LEFT TURN LANE FROM NE $92^{\rm ND}$ PLACE TO NE $99^{\rm TH}$ PLACE; RESURFACING FROM BRONSON TO ALACHUA C/L

T2763/FIN 443487-1-52-01; 445433-1-52-01 FHWA: D-219-103B, D222-073B Assumed/State Administered County: Levy

Contractor: Anderson Columbia, Inc. Designer: Civil Services, Inc. CEI: JEAces FDOT: Weintraub/Morris \$7.08 Million/259 days NTP: N/A Time Began: 06/14/24 Delayed Start: 7/8/24.

Project is 92% paid with 76% time utilized.

Work Items: Rumble strips; RPMs and litter removal.

Projected completion: Spring 2025

121. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/FIN 439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith

\$5.62 Million/694 days NTP: 10/15/20 Time Began: 11/30/20.

Project is 96% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 10/24/22

122. SR 55 (US 19) RESURFACING FROM GILCHRIST C/L TO NE 8TH STREET

T2907/FIN 443629-1-52-01 FHWA: D222-059-B Assumed/State Administered: County: Dist/St-Wide,

Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: Volkert FDOT: Klinstiver/Morris \$18.52 Million/560 days NTP: 3/28/23 Time Began: 5/11/23 Delayed Start: 7/10/23.

Project is 97% paid with 100% time utilized. Work Items: Thermoplastic and signs.

Projected completion: Winter 2025

123. SR 47 RESURFACING FROM US 129 TO CR 232 AND FROM CR 232 TO COLUMBIA CO LINE

T2919/FIN 445355-1-52-01 and 445432-1-52-01 FHWA: D222-065-B and D222-072-B Assumed/State

Administered County: Gilchrist

Contractor: Preferred Materials, Inc., Designer: Patel, Greene & Assoc. CEI: Consor FDOT: Wagner/Evans \$13.20 Million/ 470 days NTP: 8/18/23 Time Began: 9/5/23.

Project is 101% paid with 100% time utilized.

Work Items: n/a.

Final Accepted: 12/23/24

124. SR 223 (ALT US 301/TRUCK ROUTE) LIGHTING AT SR 16 AND SR 100 INTERCHANGE

T2925/FIN 447034-1-52-01 and 447035-1-52-01 FHWA: ARPA County: Bradford

Contractor: Traffic Control Devices, LLC Designer: Civil Services CEI: VIA Consulting FDOT:

Brinkley/Cheshire

\$4.23 Million/ 368 days NTP: 8/10/23 Time Began: 12/8/23.

Project is 96% paid with 93% time utilized.

Work Items: n/a. Final Accepted: 1/17/25

125. SR 331 RESURFACING FROM SR 25 (US 441) TO SR 26

T2962/FIN 447962-1-52-01 FHWA: D-223-058B Assumed/State Administered County: Alachua

Contractor: V.E. Whitehurst & Sons, Inc. Designer: GAI Consultants, Inc. CEI: HNTB FDOT: Ciacelli/Morris \$7.96 Million/239 days NTP: 4/4/24 Time Began: 8/2/24.

Project is 39% paid with 72% time utilized.

Work Items: Removal of existing concrete; inlet protection; milling; superpave asphalt; concrete sidewalk; concrete driveways; RPMs; striping; mowing/litter removal.

Projected completion: Winter 2025

126. SR 222 (39th AVE) RESURFACING FROM NW 95th BLVD TO NW 40th TERRACE

T2968/FIN 447032-1-52-01 FHWA: D-223-063B Assumed/State Administered County: Alachua

Contractor: Preferred Materials, Inc. Designer: Kimley-Horn & Assoc. CEI: JEAces FDOT: Beury/Cheshire \$10.54 Million/417 days NTP: 5/21/24 Time Began: 8/19/24.

Project is 14% paid with 37% time utilized.

Work Items: MOT: sediment barrier: milling and paving.

Projected completion: Fall 2025

127. SR 49 (US 129) RESURFACING FROM HILLIARD AVE TO SUWANNEE CO LINE

T2969/FIN 447036-1-52-01 FHWA: D-223-052B Assumed/State Administered County: Gilchrist Contractor: Anderson Columbia, Inc. Designer: HNTB Corp. CEI: KCA FDOT: Doke/Morris

\$10.92 Million/318 days NTP: 5/1/24 Time Began: 7/9/24.

Project is 23% paid with 61% time utilized.

Work Items: Guardrail installation; structural asphalt; milling; pavement markings.

Projected completion: Spring 2025

128. SR 45 (US 41) RESURFACING FROM THE LEVY COUNTY LINE TO SR 24

T2971/FIN 207798-7-52-01 FHWA: D-223-056B Assumed/State Administered County: Alachua Contractor: Anderson Columbia, Inc. Designer: Connelly & Wicker CEI: JEAces FDOT: Beury/Cheshire \$3.84 Million/209 days NTP: 5/1/24 Time Began: 6/3/24. Delayed Start: 6/3/24.

Project is 102% paid with 96% time utilized.

Work Items: N/A.

Final Accepted: 12/20/24

129. SR 200 (US 301) RESURFACING FROM ALACHUA COUNTY LINE TO CONTAINER ROAD

T2974/FIN 447204-1-52-01 FHWA: D-223-077B Assumed/State Administered County: Bradford Contractor: Anderson Columbia, Inc. Designer: IH CEI: KCI Technologies FDOT: Smith/Evans

\$18.34 Million/347 days NTP: 5/29/24 Time Began: 6/14/24 Delayed Start: 7/8/24.

Project is 37% paid with 56% time utilized. Work Items: Milling; structural asphalt; striping.

Projected completion: Spring 2025

130. SR 24 (NE WALDO RD) RESURFACING FROM SR 222 TO SR 200 (US 301)

T2977/FIN 447964-1-52-01 FHWA: D-223-059B Assumed/State Administered County: Alachua Contractor: V.E. Whitehurst & Sons, Inc. Designer: STV, Inc. CEI: Consor FDOT: Wagner/Slaughter \$20.98 Million/363 days NTP: 5/21/24 Time Began: 6/20/24.

Project is 48% paid with 59% time utilized.

Work Items: Drainage improvements; roadway reconstruction at SR 24 and US 301; sidewalk upgrades and

roadway widening.

Projected completion: Spring 2025

131. SAFETY PROJECT SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

T2981/FIN 452201-2-52-01 FHWA: D-224-008B Assumed/State Administered County: Various Contractor: TRP Construction Group, Inc. Designer: Comprehensive Engineering CEI: RS&H FDOT:

Blansit/Slaughter

\$2.91 Million/331 days NTP: 4/4/24 Time Began: 4/20/24. Delayed Start: 5/4/24.

Project is 99% paid with 78% time utilized.

Work Items: Thermoplastic striping; punch list items.

Projected completion: Spring 2025

132. SR 26 RESURFACING FROM E OF SR 200 (US 301) TO SR 21 IN PUTNAM COUNTY

T2989/FIN 207823-3-52-12 FHWA: D-224-076B County: Alachua, Dist/St-Wide Putnam

Contractor: V.E. Whitehurst & Sons Inc. Designer: Consor Engineers CEI: VIA Consulting FDOT: Brinkley /Slaughter

\$5.91 Million/210 days NTP: 10/30/24 Time Began: 1/6/25.

Project is 4% paid with 7% time utilized.

Work Items: MOT; erosion control; station boards.

Projected completion: Summer 2025

133. SR 24 (ARCHER RD) ADD LEFT TURN LANE AT SW 143RD ST AND SW 111TH TERRACE

T2997/FIN 449844-2-52-01 FHWA: D-224-071B County: Alachua

Contractor: C.W. Roberts Contracting Designer: Protean Design Group CEI: JEAces FDOT: Beury/Evans

\$2.50 Million/180 days NTP: 11/25/24 Time Began: 12/10/24. Delayed Start: 1/6/25

Project is 7% paid with 8% time utilized.

Work Items: Mobilization; MOT; special detour-temp earthwork; sediment barrier.

Projected completion: Summer 2025

(5 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

\$411,389,817.64 \$ 5,386,600.57

Palatka Construction:

134. SR 19 RESURFACING FROM CROSS FLORIDA BARGE CANAL TO S OF NICOLE DR

T2A06/FIN 210030-2-52-01 FHWA: D224 056 B Assumed/State Administered County: Putnam

Contractor: Halifax Paving, Inc. Designer: Eisman & Russo CEI: VIA FDOT: Kirts \$6.57 Million/300 days Executed: 01/06/25 NTP: TBD Time Begins: 03/08/25 Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected completion: Spring 2026.

135. SR 13 RESURFACING FROM SR 16 TO RAFTER TAIL LANE

T2A09/FIN 210223-8-52-01 FHWA: D224 047 B; Assumed/State Administered County: St. Johns Contractor: Hubbard Construction Co Designer: H.W. Lochner, Inc. CEI: HNTB FDOT: Spellerberg \$4.68 Million/180 days Executed: 01/15/25 NTP: 02/13/25 Time Begins: 02/28/25

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected completion: Fall 2025.

136. SRA1A (AVENDIA MENENDEZ); FROM KING ST TO CASTILLO DR (PEDESTRIAN SAFETY)

T2A27/FIN 443554-1-52-01 County: St. Johns

Contractor: Hinson Electrical Contracting Co Designer: Peters and Yaffee CEI: Parsons FDOT: DeVenny

\$1.75 Million/200 days Executed: 01/03/25 NTP: TBD Time Begins: TBD

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected completion: Winter 2026.

137. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO **NORTH OF SR 16**

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$187.22 Million/2221 days NTP: 02/20/19 Time Began: 03/08/19 Delayed Start: 04/04/19

Project is 96% paid with 95% time utilized.

Work Items: Fencing; asphalt paving (structural and friction); ITS boxes; tolling

Projected completion: Summer 2025.

138. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny \$49.17 Million/1,343 days NTP: 12/02/19 Time Began: 01/06/20

Project is 96% paid and 99% time utilized.

Work Items: N/A

Final Accepted: 09/09/23.

139. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns

Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Campo & Associates CEI: Eisman & Russo

FDOT: Spellerberg

\$16.24 Million/992 days NTP: 04/12/21 Time Began: 04/28/21 Delayed Start: 05/28/21

Project is 98% paid with 134% time utilized.

Work Items: Permanent traffic markings; signalization; permanent sign installation; punch list.

Projected completion: Winter 2025.

140. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01; etc. FHWA: D219 130 B, D219 131 B Assumed/State

Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Spellerberg

\$31.32 Million/1290 days NTP: 08/12/21 Time Began: 09/07/21 Delayed Start: 10/07/21

Project is 83% paid with 93% time utilized.

Work Items: SR 16: lighting; ITS, C&G, sidewalk, widening.

Projected Completion: Spring 2025.

141. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny \$8.73 Million/1086 days NTP: 01/05/22 Time Began: 03/06/22 Delayed Start: 04/04/22 Project is 64% paid with 94% time utilized.

Work Items: Demo/dispose precast segments & CIP elements; sealing joints as needed; regular & subsoil excavation; dewatering; monitor MOT & devices, erosion control & environmental items.

Projected completion: Summer 2025.

142. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.

T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny \$12.29 Million/773 days NTP: 07/22/22 Time Began: 08/06/22

Project is 98% paid with 100% time utilized.

Work Items: N/A Final Accepted: 10/08/24

143. SR 115 (SOUTHSIDE BLVD) RESURFACING FROM US 1 TO SR 202; INTERSECTION IMPROVEMENTS AT DEERWOOD PARK BLVD

T2906/FIN 439468-1-52-01; 439468-1-56-01; 445340-1-52-01 FHWA; D222 049 B; D222 062B

Assumed/State Administered County: Duval

Contractor: Preferred Materials Designer: Hanson/Stantec CEI: RS&H FDOT: DeVenny \$29.74 Million/680 days NTP: 08/18/23 Time Began: 09/05/23 Delayed Start: 11/06/23

Project is 50% paid with 65% time utilized.

Work Items: MOT; mowing & litter; sod; embankment; lighting; interconnect; signal; utility JPA.

Projected completion: Summer 2025.

144. SR 5/US 1 FROM SR 206 TO MOULTRIE CREEK MILLING AND RESURFACING

T2914/FIN 447172-1-52-01 FHWA: D222 093 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Inc. Designer: Arcadis CEI: JEAces FDOT: Graves

\$14.7 Million/491 days NTP: 08/15/23 Time Began: 08/31/23

Project is 90% paid and 103% time utilized.

Work Items: MOT quantities; Curb and Sidewalk; Ground-In Rumble Strips; Bridge Deck Expansion Joints;

Permanent Signs; Detectable Warnings; Signalization and Striping Items

Projected completion: Spring 2025.

145. SR 15 (US 17) FROM N. BOUNDARY RD TO SR 207

T2918/FIN 439115-1-52-01 FHWA: ARPA County: Putnam

Contractor: Halifax Paving, Inc. Designer: The Balmoral Group CEI: NEI FDOT: Graves \$8.4 Million/368 days NTP: 07/28/23 Time Began: 08/27/23 Delayed Start: 10/26/23

Project is 100% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 11/20/24.

146. SR 15(US 17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

T2936/FIN 443302-1-52-01, 443569-1-52-01 FHWA: D223 111B, D223 003B Assumed/State Administered County: Clay

Contractor: Duval Asphalt Designer: WGI CEI: GAI FDOT: Spellerberg

\$16.81 million/429 days NTP: 10/11/23 Time Began: 12/10/23 Delayed Start: 1/2/2024

Project is 45% paid with 90% time utilized.

Work Items: Barrier wall removal; saw-cutting concrete; sidewalk.

Projected completion: Spring 2025

147. SR 100 FROM US 17 TO THE FLAGLER COUNTY LINE

T2950/FIN 445419-1-52-01 FHWA: D223103B Assumed/State Administered County: Putnam Contractor: P & S Paving, Inc. Designer: 3D Highway Engineering, LLC CEI: NEI FDOT: Graves

\$3.34 Million/256 days NTP: 04/24/24 Time Began: 05/10/24

Project is 99% paid with 100% time utilized. Work Items: Punchlist; Final Inspection Projected completion: Winter 2025

148. SR 15(US 17) RESURFACING FROM PUTNAM COUNTY LINE TO SWEAT RD

T2990/FIN 208177-3-52-01 FHWA: D224 053B Assumed/State Administered County: Clay

Contractor: Duval Asphalt Designer: Ebbstone, Inc. CEI: GAI FDOT: Spellerberg

\$8.97 million/250 days NTP: 10/19/24 Time Began: 01/21/25

Project is 1% paid with 0% time utilized.

Work Items: Mobilization

Projected completion: Summer 2025

149. SR 15 (US 17) PALATKA WEIGH STATION - LIGHTING

T9033/FIN 446279-3-52-16 County: Putnam

Contractor: Traffic Control Devices, LLC. Designer: WGI CEI: Mehta FDOT: Graves

\$422k/147 days NTP: 05/14/24 Time Began: 09/14/24

Project is 96% paid with 86% time utilized.

Work Items: Electrical service wire; load center installation; pole cable distribution system; light pole

installation.

Projected completion: Spring 2025

150. SR 15 (US 17) PALATKA WEIGH STATION - ARCHITECTUAL

T9037/FIN 446279-2-52-14 County: Putnam

Contractor: E.B. Morris General Contractors, Inc. Designer: WGI CEI: Mehta FDOT: Graves

\$756k/301 days NTP: 07/08/24 Time Began: 10/14/24

Project is 28% paid with 31% time utilized.

Work Items: Enforcement/Admin Building installation

Projected completion: Fall 2025

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:

\$ 296,921,553.23

\$ 3,895,508.50

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:

\$ 3,131,144,147.18 \$ 38,739,592.10