



## **Citizens Advisory Committee Agenda Book**

2:00 pm  
Wednesday, February 3, 2021

North Florida TPO Board Room  
980 North Jefferson St.  
Jacksonville, FL 32209



**Citizens Advisory Committee  
Meeting Agenda  
Wednesday, February 3, 2021  
2 p.m.**

- Call to Order
- Pledge of Allegiance
- Introductions

**Agenda**

**CHAIRMAN TO READ ALOUD THE FOLLOWING LANGUAGE AT THE BEGINNING OF THE MEETING. ACTION ITEM**

It is reasonably determined by the CAC members physically present at the meeting, that those members attending virtual for personal\public safety reasons due to the COVID-19 pandemic constitutes “significant circumstance”. Therefore, the members reasons for absence are approved by the quorum of CAC members physically present. By this action, members attending virtually may not only participate in debate but must vote, unless they have a voting conflict of interest.

**A. December 2, 2020 Minutes ACTION ITEM**

These minutes are ready to review and approve.

**B. FDOT Requests Amending the FY 2020/21 through FY 2024/25 Transportation Improvement Program (TIP) ACTION ITEM**

A copy of the request is included in Section B, which includes the following projects:

**Duval County**

- **445429-1** – Edgewood Ave. (SR 111) from Beaver St. (US 90) to Old Kings Rd. – Resurfacing
- **445429-2** – Edgewood Ave. (SR 111) at 5<sup>th</sup> St. West Intersection Improvement

**Nassau County**

- **441217-1** – CR 121 from US 90 (SR 10) to US 1 (SR 15) Amelia Concourse Signing/Pavement Markings

**Duval County**

- **National Park Service/Timucuan Ecological and Historical Preserve**  
Bike and Pedestrian Study
- **NPS/Timucuan Ecological and Historical Preserve**  
Safety and Facilities Improvements – St. Johns Ferry

- C. DRAFT Joint Certification of the Metropolitan Transportation Planning Process** Information Only

The draft annual Self-Certification Report conducted with the FDOT is included in Section C.

- D. DRAFT 2021 List of Priority Projects (LOPP)** Information Only

The draft 2021 LOPP identifies potential projects to be funded in the FDOT Tentative Work Program for FY 2020/21 through FY 2024/25. Approval will be requested at the March meeting.

- E. FDOT Tentative Work Program for FY 2020/21 through FY 2024/25** Information Only

FDOT staff will highlight the major projects within the Work Program.

- F. JAXPORT Presentation** Information Only

Robert Peek of JAXPORT will give a brief presentation on the pandemic's economic impact as it relates to the port.

- G. Smart North Florida Update** Information Only

- H. Old Business**

- December 10, 2020 North Florida TPO Meeting Report
- Results of Revenue Estimating Conference – December 9, 2020

- I. New Business**

- J. Public Comment**

- K. Adjournment**

**2021 EXPECTATIONS AND CAC ROLES/RESPONSIBILITIES WORKSHOP**

## **The next meeting will be March 3, 2021.**

### **NOTICE**

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

# **Agenda Item A.**

**Minutes of December 2, 2020 Meeting**

***Action Item***



**CITIZENS ADVISORY COMMITTEE**  
**MEETING SUMMARY**

Wednesday, December 2, 2020 - 2 p.m.  
**HYBRID MEETING**

**MEMBERS PRESENT IN-PERSON:**

Bo Norton, **VICE CHAIRMAN**  
Mario Dipola  
Patrick Keogh  
Charles Pappas  
John Stack  
Eugene Yerkes

**MEMBERS PRESENT VIRTUALLY:**

Austin Chapman, **CHAIRMAN**  
Travis Christiansen  
Tyrona Clark-Murray  
James Green  
Jim Hill  
Thomas Martin  
Lisa McGlynn  
Will Messer  
Oksana Spears  
Michael Wallwork

**MEMBERS ABSENT:**

Vickie Breedlove  
Branch Davis  
Tia Keitt  
Candice LeCompte  
Kenneth Marsh  
Celia Miller  
Bernie O'Connor  
Barney Roberts  
Larry Solomon

**OTHERS PRESENT:**

Autumn Martinage, FDOT  
Suraya Teeple, JTA

Jim Robinson, citizen  
Dan Beatty, HNTB  
April Baachus, ETM  
Ray Spofford, ETM  
Garold Smith, Quest  
Erin Thompson, JTA  
Terry Shaw, Kimley-Horn  
Holly Walker, FDOT  
Miguel Lugo, RS&H

**TPO STAFF PRESENT:**

Jeff Sheffield, Executive Director  
Denise Bunnewith, Planning Director  
Elizabeth DeJesus, Commuter Services Manager  
Wanda Forrest, Transportation Planning Manager  
Marcy Larson, Public Affairs Manager  
Milton Locklear, Transportation Planner/Modeling Specialist  
Jennifer Lott, Executive Assistant  
Kristen Sedlak, Receptionist  
Angela Session, Chief Financial Officer

**CALL TO ORDER**

Vice Chairman Norton called the meeting to order at 2:02 p.m. and Mario Dipola led the Pledge of Allegiance.

**SIGNIFICANT CIRCUMSTANCE DETERMINATION**

Vice Chairman Norton read the following language.

*It is reasonably determined by the CAC members physically present at the meeting that those members attending virtual for personal/public safety reasons due to the COVID-19 pandemic constitutes “significant circumstance”. Therefore, the members' reason for absence are approved by the quorum of CAC members physically present. By this action, members attending virtually may not only participate in debate but **must** vote, unless they have a voting conflict of interest.*

**Mario Dipola moved to approve that those CAC members attending virtual for personal/public safety reasons due to the COVID-19 pandemic constitutes “significant circumstance”. By this action, members attending virtually may not only participate in debate but must vote, unless they have a voting conflict of interest; John Stack seconded; motion unanimously carried.**

Chairman Chapman thanked the TPO staff and committee members for allowing the hybrid meeting format.

### **PUBLIC COMMENT**

Mr. Sheffield informed the committee that if anyone has a comment and does not wish to speak to email Marci Larson at [mlarson@northfloridatpo.com](mailto:mlarson@northfloridatpo.com). Ms. Larson will read the comment for the record during the *Public Comment* portion of the meeting.

#### **▶ A. APPROVE THE NOVEMBER 4, 2020 MEETING MINUTES**

Chairman Chapman asked for approval of the minutes of the November Citizens Advisory Committee meeting.

- Jim Green asked that the minutes indicate those members attending “in-person”.

Mr. Sheffield responded that the minutes can list members attending “in-person”.

- Charles Pappas requested that on pg. 7 “John Pappas” be changed to “Charles Pappas”.

**Mario Dipola moved to approve the November 4, 2020 minutes; John Stack seconded; motion unanimously carried.**

#### **▶ B. ELECTING OFFICERS**

Chairman Chapman stated that according to the Citizens Advisory Committee (CAC) bylaws, the Committee will elect a Chairman and a Vice Chairman at the last meeting each calendar year.

Chairman Chapman opened the floor for nominations for Chairman. Mario Dipola nominated Bo Norton, who accepted the nomination. The Chair asked for any other nominations. Seeing none, **Chairman Chapman moved to close the nominations for Chairman; seconded by John Stack; motion unanimously carried. Bo Norton will be the 2021 CAC Chairman.**

Chairman Chapman opened the floor for nominations for Vice Chairman. Bo Norton nominated John Stack, who accepted the nomination. The Chair asked for any other nominations. Seeing none, **Chairman Chapman moved to close the nominations for Vice Chairman; seconded by Charles Pappas; motion unanimously carried. John Stack will be the 2021 CAC Vice Chairman.**



### ► C. CAC BYLAWS UPDATE

Marci Larson gave a brief update on the discussion held during the November meeting regarding CAC members being on select county/municipal committees that could be in conflict with being a member.

Mr. Sheffield reached out to the TPO's legal counsel for an opinion. Legal counsel responded that the wording in the bylaws is correct as presented. He did recommend that the CAC membership application be updated to include a list of committees/boards, etc. on which a prospective member may serve to avoid a conflict. Going forward, staff will ask for more explanation on the application regarding other memberships. There will also be language on the application directing those individuals with a question regarding a possible conflict, to reach out to their individual county or municipality's legal counsel.

- Jim Green wanted to know if instead of asking prospective members to list boards/committees to avoid a conflict shouldn't we ask them to list those boards/committees that would be considered a conflict.

Mr. Sheffield responded that a prospective member has no idea whether a committee/board may be a conflict. The TPO's legal counsel feels that this gives staff the opportunity to vet the application for "red flags".

- Mario Dipola wanted to know historically how has the membership been in regards to the following statement within the bylaws.

*"To the maximum extent possible no fewer than seven members of the CAC shall be African American".*

Ms. Larson responded that we have not been close to that number in the past. The only time that this comes into play is during our federal certification. During this time, they ask for membership by race and age. Staff strives to meet this number, but it is challenging to get participation. Once we receive the results from the 2020 census, we will have a new goal as it pertains to the diversity of membership.

Mr. Sheffield responded that it would be hard to turn down an interested citizen because they don't fit a specific demographic. Staff accepts those that are interested. That is why within the bylaws it was recommended to have At-large seats instead of a specific hard to represent geographic location.

- Mario Dipola wanted to know if we could present the information in a percentage instead of number of members.

Mr. Sheffield responded that all of this is eligible for conversation. This is why we look at the bylaws every two years.

- Chairman Chapman commented that for the next bylaws update he recommends Mario Dipola to serve on the Bylaws Committee.

**Mario Dipola moved to approve the update to the CAC Bylaws as presented; John Stack seconded; motion unanimously carried.**

#### **D. ST. JOHNS COUNTY SIDEWALK ASSET STRATEGY STUDY**

April Bacchus presented the St. Johns County Sidewalk Asset Strategy Study.

Ms. Bacchus asked for questions.

- Mario Dipola wanted to know if there is any consideration of who the county committee will be comprised of.

Ms. Bacchus responded that the planning staff has not begun to assemble a committee.

Mr. Spofford responded that ETM recommended that the committee include five to seven individuals with expertise in planning, design, funding and construction of sidewalks.

- Mario Dipola wanted to know if the dashboard tool is available to the public.

Ms. Bacchus responded that it is not available to the public. It will be up to the county to release this to the public.

Mr. Sheffield responded that the county staff is still reviewing the tool and “vetting” it. The county will decide to what extent public access is given.

- Thomas Martin wanted to know if this presentation will be available on the website.

Mr. Sheffield responded that he will send it to the members.

- Thomas Martin wanted to know if there are any plans to upgrade crosswalks.

Ms. Bacchus responded that this effort was focused on sidewalk gaps. As part of a pedestrian safety effort, the county could evaluate the crosswalks.

- Thomas Martin wanted to know if any proposed changes in public transit would have an effect on sidewalks.

Ms. Bacchus responded that changes in the bus routes or bus stops could be reasons why the tool would need to be updated. This would be something the county steering committee would keep up with.

- Jim Green wanted to know if the CIP checklist is just looking at sidewalk projects or projects involving the parallel roadway such as capacity or resurfacing.

Ms. Bacchus responded that the study mainly focused on sidewalks to be constructed.

- John Stack wanted to know if any new technology exists for sidewalks.

Ms. Bacchus responded that we did not consider any new technologies. The evaluation was focused on identifying the gaps, scoring, and ranking them.

- Austin Chapman wanted to know what are the next steps.

Ms. Bacchus responded that the report lists potential funding sources to construct sidewalks. We also included construction costs per mile. There were no estimates for specific locations.

- Austin Chapman wanted to know if this effort could be considered by the TPO for the LOPP.

Mr. Sheffield responded that the TPO could expand our efforts to fund certain activities depending on how the scope is written. At the TAC meeting, Phong Nguyen commented that the county would need to get refined costs and a plan to consider moving forward with this as a ten-year plan. Reuben Franklin also mentioned the need for a constructability component.

- Mario Dipola wanted to know if any other similar studies have been done.

Ms. Bacchus responded that ETM reviewed other studies done across the country.

Mr. Manwell responded that the county and FDOT had completed sidewalk studies, and that is what we used to come up with the need-based criteria.

## E. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following update.

- We are continuing to use the TAC to demonstrate the analytics and performance measure tool. We expect this to be available to the counties in the near future.
- The objective of the Smart North Florida initiative is to continue to foster the cooperative sharing of data through the IDE.
- Smart North Florida is officially a 501C3 and is independent of the TPO with a separate board. TPO staff will provide the back office support. The data exchange will transition under the Smart North Florida umbrella. This provides the ability to facilitate funding opportunities.
- Smart North Florida is applying for a grant to deploy broadband to one of the worst underserved neighborhoods in downtown Jacksonville.
- Bo Norton wanted to know who the county representatives/TAC members are that receive this information.

Mr. Sheffield responded that there is more than one person for a particular county on the TAC. For Clay County, it is Ed Lehman and for Keystone Heights it is Lynn Rutkowski. The IDE is live and open to anyone who wants to access the data.

- Mario wanted to know if Smart North Florida would be funded separately.

Mr. Sheffield responded that Smart North Florida has evolved outside of transportation. It is a stand-alone entity and the TPO is a member. Since Smart North Florida is independent, it cannot be a grant acceptor. This allows them to consider many other funding opportunities.

## F. OLD BUSINESS

### 1. May 6, 2020 CAC Meeting – Response Needed from Staff/FDOT

- Emergency Preparedness – Identifying and Updating Evacuation Routes, New Kings Road – ***Deferred by Chairman Chapman due to Ms. Miller's absence.***

### June 3, 2020 CAC Meeting

Emergency Preparedness – Identifying and Updating Evacuation Routes, New Kings Road

Chairman Chapman asked Celia Miller to clarify the area.

Celia Miller responded that the area is US 1 on the east and Edgewood Avenue on the west along Kings Road.

Mr. Sheffield requested that Ms. Miller reach out to Marci Larson and provide more specific information.

**\*To date, Ms. Larson has not received any additional information.**

**2. June 3, 2020 CAC Meeting – Response Needed from Staff/FDOT**

- Mario Dipola requested a one-page summary of the State of Florida's revenue projections that evaluates the impact of the reduced gas tax. Mr. Dipola would also like a brief overview of the Revenue Estimating Conference. Autumn Martinage will check with Jim Knight. To date, staff is still evaluating the impact of the reduced gas tax.

The Revenue Estimating Conference will be held later this summer.

***FDOT is still evaluating the impact of the reduced gas tax and will have this information at a later date. (June 3, 2020)***

**3. September 2, 2020 CAC Meeting – Response Needed from Staff/FDOT**

- Jim Green wanted to know if any information is available from the Revenue Estimating Conference. Mr. Green also would like to know how the revenue stream has been affected by the pandemic (COVID-19).

Ms. Martinage responded that the Revenue Estimating Conference took place in August, and no official report is available to date. There will be a significant revenue reduction. It will not impact the current fiscal year, but will affect the next several fiscal years.

***Once the information is available, Ms. Martinage will provide it to the CAC. (September 2, 2020)***

***TPO Board – October 8, 2020 – Larry Parks of FDOT, on behalf of Secretary Evans, reported that future budget cuts are expected due to the decline in gas tax revenues over the last several months.***

#### **4. October 8, 2020 North Florida TPO Meeting Report**

- Jim Green commented that the October Board Report still does not indicate what action the Board took on each agenda item. Mr. Green also wanted to know if there was a November Board meeting.

Mr. Sheffield responded that the November Board meeting was cancelled due to the possibility of a hurricane. As to the Board Report, it was a staff oversight and will be corrected.

#### **H. NEW BUSINESS**

- Thomas Martin wanted to know if there is a transportation component to the Lot J project.

Mr. Sheffield responded that the federal grant to remove the Hart Bridge overpass included a transportation assessment. This assessment looked at the downtown infrastructure and if it could handle the assumed increase in traffic. From JTA's perspective, the U2C is to move people, which in turn reduces vehicle traffic. The DIA is making sure that the pedestrian elements are managed within that framework in the corridor.

- Thomas Martin wanted to know if the TPO will participate in the planning process for the Lot J project.

Mr. Sheffield responded that the TPO has been involved in the process as it pertains to transportation.

- Michael Wallwork commented that he supports what Mr. Martin is saying. Mr. Wallwork commented that he thinks the TPO should be more focused on transit.
- Lisa McGlynn informed the group about another tragedy near the Vilano Trail on Mickler Boulevard. Ms. McGlynn would like an update on Sun Trail funding. This area needs to be a priority.

Mr. Sheffield responded that it is already a priority and eligible for Sun Trail and TAP funding. For this year, the application process has been suspended. The process will continue if there is existing funding and projects can be identified. There is no soliciting for additional projects at this time.

- List of Priority Projects

Mr. Sheffield informed the group that the LOPP is our annual process of establishing our project priorities for each county for funding consideration.

Ms. Bunnewith will send an email within the next few days asking for each county's submission.

- Unified Planning Work Program

Mr. Sheffield informed the group that now is the time to think about planning studies to be submitted for possible funding.

- Mario Dipola commented that it would be a good time to coordinate with our county staff about its priorities.

Mr. Sheffield responded that each county has studies that they would like considered for funding. Each study submitted goes on the list and then the funding is applied to those that can be completed.

- Bo Norton commented that in Clay County the planning group has a list of projects ready to go. It is easy to meet with your county's planning group to provide your input and find out what projects are on their radar.
- Mario Dipola commented that emphasis is put on the TAC members in this process.

Mr. Sheffield responded that emphasis is put on the TAC members in this process, as they are the staff from the county that participates in this process.

In the LOPP and UPWP process, the CAC members function in an advisory capacity.

- Austin Chapman commented that for the LOPP the county provides a list of projects that includes roadway, Safe Routes to Schools, and trail projects.

Mr. Sheffield responded that those are the predominate categories.

- Austin Chapman wanted to know if there is anything to prevent the county from submitting a bike/pedestrian project within that roadway list.

Mr. Sheffield responded that a county can submit a bike/pedestrian project within that roadway list. Staff has challenged the counties to build this type of project into their list.

- Austin Chapman commented that we need to work with our individual counties to push this issue and get these types of projects on the list.
- Mr. Sheffield commented that the TPO staff reviews the list and keeps the projects in the order the county submitted.

The county commissions give us their list of projects and we do not veer from that list. The TAC and CAC members would need to address their issues and/or concerns with their county officials. The Board ultimately decides what they want to do. The TAC and CAC are advisory to the Board. Many MPOs do not even offer the opportunity for a CAC member to submit a study or project to be considered.

- Bo Norton commented that we are an advisory committee. The planning staff reports to the county manager and the county manager advises the county commission.

Mr. Sheffield commented that our application process requires an endorsement from a commissioner.

- Bo Norton asked staff to provide a list of the TAC counterparts for each county.

Mr. Sheffield responded that he will provide that list sorted by county.

- Austin Chapman thanked everyone for the opportunity to be chair.

**I. PUBLIC COMMENT**

**J. ADJOURNMENT**

There being no further business, the meeting was adjourned at 4:04 p.m. The next CAC meeting will be February 3, 2021.



# **Agenda Item B.**

**FDOT Requests Amending the FY 2020/21  
through FY 2024/25 Transportation Improvement  
Program (TIP)**

***Action Item***



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

2198 Edison Avenue  
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.  
SECRETARY

January 28, 2021

Wanda Forrest  
Transportation Planning Manager  
North Florida TPO  
980 North Jefferson Street  
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2020/21 – 2024/25

Dear Wanda:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2020/21 – 2024/2025. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their February meetings.

**DUVAL COUNTY**

**445429-1 Edgewood Ave (SR111) from Beaver St (US90) to Old Kings Rd**

**Resurfacing**

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
PE	ACSA	\$117,060
PE	DIH	\$33,969

**445429-2 Edgewood Ave (SR111) at 5<sup>th</sup> Street West**

**Intersection Improvement**

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
PE	ACSA	\$3,450
PE	SA	\$1,149

**NASSAU COUNTY**

**441217-1 CR 121 from US 90 (SR 10) to US 1 (SR 15) Amelia Concourse**

**Signing/Pavement Markings**

**Project Length: 39.542**

Change project length and description:

Original: CR 121 from CR 2 to US 1

Signing/Pavement Markings

Project Length: 19.098

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
CST	ACSS	678,465
CST	SA	\$15,474

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2020/21 – 2024/25 TIP.

Additionally, please add the attached pages from the FY 2021 – FY 2024 Transportation Improvement Program (TIP) for the Federal Highway Administration (FHWA), Eastern Federal Lands Highway Division, as an appendix to the TIP. The following projects are included in the FHWA Eastern Federal Lands Highway Division TIP:

**DUVAL COUNTY**

**National Park Service/Timucuan Ecological and Historical Preserve**

Bike and pedestrian study to connect 3 areas within Timucuan Ecological and Historical Preserve

**\$1,020,000**

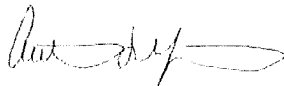
**NPS/Timucuan Ecological and Historical Preserve**

Safety and facilities improvements for the St Johns River Ferry

**\$1,469,400**

Please contact me if you have any questions or need additional information for this request.

Sincerely,



Autumn L. Martinage  
North Florida TPO Liaison

# **Agenda Item C.**

**DRAFT Joint Certification of the Metropolitan  
Transportation Planning Process**

*Information Only*



**North Florida TPO  
Joint Certification 2021  
3/11/2021**

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## Purpose

Each year, the District and the Metropolitan Planning Organization (MPO) must jointly certify the metropolitan transportation planning process as described in [23 C.F.R. §450.336](#). The joint certification begins in January. This allows time to incorporate recommended changes into the Draft Unified Planning Work Program (UPWP). The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions.

The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1.

## Certification Process

Please read and answer each question using the checkboxes to provide a “yes” or “no.” Below each set of checkboxes is a box where an explanation for each answer is to be inserted. The explanation given must be in adequate detail to explain the question.

FDOT’s [MPO Joint Certification Statement](#) document must accompany the completed Certification report. Please use the electronic form fields to fill out the document. Once all the appropriate parties sign the MPO Joint Certification Statement, scan it and email it with this completed Certification Document to your District MPO Liaison.

Please note that the District shall report the identification of, and provide status updates of any corrective action or other issues identified during certification directly to the MPO Board. Once the MPO has resolved the corrective action or issue to the satisfaction of the District, the District shall report the resolution of the corrective action or issue to the MPO Board.



## **Part 1**

Part 1 of the Joint Certification is to be completed by the MPO.

## Part 1 Section 1: MPO Overview

1. Does the MPO have up-to-date agreements such as the interlocal agreement that creates the MPO, the intergovernmental coordination and review (ICAR) agreement; and any other applicable agreements? Please list all agreements and dates that they need to be readopted. The ICAR Agreement should be reviewed every five years and updated as necessary. Please note that the ICAR Agreement template was updated in 2020.

**Please Check:** Yes  No

PLEASE EXPLAIN The TPO is requesting a five year extension of the current ICAR.

2. Does the MPO coordinate the planning of projects that cross MPO boundaries with the other MPO(s)?

**Please Check:** Yes  No

PLEASE EXPLAIN The North Florida TPO does not share a boundary with another MPO.

3. How does the MPOs planning process consider the 10 Federal Planning Factors ([23 CFR § 450.306](#))?

**Please Check:** Yes  No

PLEASE EXPLAIN The Federal Planning Factors are addressed in the Unified Planning Work Program (see page 35) and Long Range Transportation Plan adopted November 2019.

[http://northfloridatpo.com/uploads/Studies/upwp/Unified\\_Planning\\_Work\\_Program\\_AMENDED\\_JUNE\\_2020.pdf](http://northfloridatpo.com/uploads/Studies/upwp/Unified_Planning_Work_Program_AMENDED_JUNE_2020.pdf)

<http://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf>

4. How are the transportation plans and programs of the MPO based on a continuing, comprehensive, and cooperative process?

**Please Check:** Yes  No

The North Florida TPO practices a continuing, comprehensive and cooperative planning process working closely with the Florida Department of Transportation, the local transportation authorities, counties and cities. The TPO goes to great length to ensure public participation with special effort to include the underserved.

5. When was the MPOs Congestion Management Process last updated?

Please Check: Yes  No  N/A

The Congestion Management Process (CMP) was updated in 2019 [http://northfloridatpo.com/uploads/Studies/performance/2019\\_NFTP\\_CMP.pdf](http://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf), concurrent with update of the Long Range Transportation Plan. As part of this effort a real time CMP dashboard was developed <https://cmp.northfloridatpo.com/>

6. Has the MPO recently reviewed and/or updated its Public Participation Plan? If so, when?

Please Check: Yes  No

The Public Participation Plan (PPP) was updated in 2020. [http://northfloridatpo.com/uploads/documents/public-participation/Public\\_Participation\\_Plan\\_finalrev.pdf](http://northfloridatpo.com/uploads/documents/public-participation/Public_Participation_Plan_finalrev.pdf)

7. Was the Public Participation Plan made available for public review for at least 45 days before adoption?

Please Check: Yes  No

The North Florida TPO complied with the Federal requirements and observes the required 45 day public comment period.

8. Does the MPO utilize one of the methods of procurement identified in [2 C.F.R. 200.320 \(a-f\)](#)?

Please Check: Yes  No

The North Florida TPO utilizes the Jacksonville Transportation Authorities procurement process. This process is consistent with state and federal requirements.

9. Does the MPO maintain sufficient records to detail the history of procurement? These records will include, but are not limited to: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price.

Note: this documentation is required by 2 C.F.R. 200.324 (a) to be available upon request by the Federal awarding agency, or pass-through entity when deemed necessary.

Please Check: Yes  No

All procurement documents are available for your review.

10. Does the MPO have any intergovernmental or inter-agency agreements in place for procurement or use of goods or services?

**Please Check:** Yes  No

The TPO has an intergovernmental agreement with the Jacksonville Transportation Authority to procure consultant services.

11. What methods or systems does the MPO have in place to maintain oversight to ensure that consultants or contractors are performing work in accordance with the terms, conditions and specifications of their contracts or work orders?

**Please Check:** Yes  No

Consultants invoice monthly and provide a progress report.

## Part 1 Section 2: Finances and Invoicing

1. How does the MPO ensure that Federal-aid funds are expended in conformity with applicable Federal and State laws, the regulations in 23 C.F.R. and 49 C.F.R., and policies and procedures prescribed by FDOT and the Division Administrator of FHWA?

Familiarity with state and federal requirements and responsible practice by an experienced professional insures that expenditures of Federal-aid funds by the North Florida TPO comply with prescribed procedures. FDOT District 2 staff provide additional review to insure compliance

2. How often does the MPO submit invoices to the District for review and reimbursement?

The North Florida TPO invoices monthly.

3. Is the MPO, as a standalone entity, a direct recipient of federal funds and in turn, subject to an annual single audit?

Yes

4. How does the MPO ensure their financial management system complies with the requirements set forth in [2 C.F.R. §200.302?](#)

The North Florida TPO undergoes an annual audit performed by a CPA which reviews and verifies compliance with 2 C.F.R. §200.302

5. How does the MPO ensure records of costs incurred under the terms of the MPO Agreement maintained and readily available upon request by FDOT at all times during the period of the MPO Agreement, and for five years after final payment is made?

The North Florida TPO keeps all current year expenditures organized in files readily available to the FDOT. The past records are stored based on Schedule GS1-SL under Chapter 119 of the Florida Statute..

6. Is supporting documentation submitted, when required, by the MPO to FDOT in detail sufficient for proper monitoring?

Yes

7. How does the MPO comply with, and require its consultants and contractors to comply with applicable Federal law pertaining to the use of Federal-aid funds?

Compliance with Federal law is a term of the General Consulting Services contract signed by the Consultant. Consultant invoices are reviewed for compliance upon receipt. The MPO undergoes an annual audit performed by a CPA which reviews and verifies the compliance with Federal law.

## Part 1 Section 3: Title VI and ADA

1. Has the MPO signed an FDOT Title VI/Nondiscrimination Assurance, identified a person responsible for the Title VI/ADA Program, and posted for public view a nondiscrimination policy and complaint filing procedure?"

**Please Check:** Yes  No

The North Florida TPO Executive Director has signed an FDOT Title VI/Nondiscrimination Assurance. Marci Larson, Public Affairs Manager, is responsible for the Title VI/ADA Program. The Nondiscrimination Policy and procedure is posted electronically in the lobby.

2. Do the MPO's contracts and bids include the appropriate language, as shown in the appendices of the [Nondiscrimination Agreement](#) with the State?

**Please Check:** Yes  No

All contracts include appropriate language.

3. Does the MPO have a procedure in place for the prompt processing and disposition of Title VI and Title VIII complaints, and does this procedure comply with FDOT's procedure?

**Please Check:** Yes  No

Yes  
[http://northfloridatpo.com/uploads/documents/NON\\_DISCRIMINATION\\_PLAN\\_update\\_2019\\_FINAL\\_January\\_2020.pdf](http://northfloridatpo.com/uploads/documents/NON_DISCRIMINATION_PLAN_update_2019_FINAL_January_2020.pdf)

4. Does the MPO collect demographic data to document nondiscrimination and equity in its plans, programs, services, and activities?

**Please Check:** Yes  No

Yes. See the attached documents.

[http://northfloridatpo.com/uploads/documents/NON\\_DISCRIMINATION\\_PLAN\\_update\\_2019\\_FINAL\\_January\\_2020.pdf](http://northfloridatpo.com/uploads/documents/NON_DISCRIMINATION_PLAN_update_2019_FINAL_January_2020.pdf)

[http://northfloridatpo.com/uploads/documents/FINAL\\_2019\\_UPDATE\\_LEP.pdf](http://northfloridatpo.com/uploads/documents/FINAL_2019_UPDATE_LEP.pdf)

<http://northfloridatpo.com/uploads/Studies/Ladders-of-Opportunity-Final-Draft-Report-20-10-29.pdf>

5. Has the MPO participated in any recent Title VI training, either offered by the State, organized by the MPO, or some other form of training, in the past three years?

**Please Check:** Yes  No

Due to the pandemic staff did not participate in training in 2020. Denise Bunnewith participated in FHWA Title VI Training in Tallahassee, February 12-13, 2019, Denise Bunnewith and Marci Larson attended the FHWA Roundtable I Orland, May 17, 2018. Marci Larson completed Public Involvement in Transportation Decision Making, National Transit Institute, October 9-11, 2018, Savannah, GA.

6. Does the MPO keep on file for five years all complaints of ADA noncompliance received, and for five years a record of all complaints in summary form?

**Please Check:** Yes  No

No complaints received.



## Part 1 Section 4: Disadvantaged Business Enterprises

1. Does the MPO have a FDOT-approved Disadvantaged Business Enterprise (DBE) plan?

**Please Check:** Yes  No

The TPO utilizes the JTA DBE program which is FDOT approved.

2. Does the MPO use the Equal Opportunity Compliance (EOC) system or another FDOT process to ensure that consultants are entering bidders opportunity list information, as well as accurately and regularly entering DBE commitments and payments?"

**Please Check:** Yes  No

As per the JTA DBE program, the Bid Opportunity List and DBE participants Statement are included in all procurement requests.

3. Does the MPO include the DBE policy statement in its contract language for consultants and subconsultants?

**Please Check:** Yes  No

JTA procurement staff is responsible for inclusion of the DBE policy statement in the contract language related to DBE's in TPO contracts.

## Part 1 Section 5: Noteworthy Practices & Achievements

One purpose of the certification process is to identify improvements in the metropolitan transportation planning process through recognition and sharing of noteworthy practices. Please provide a list of the MPOs noteworthy practices and achievements below.

In 2020 the North Florida TPO completed documentation for the 2045 Long Range Transportation Update. Concurrent with this effort the TPO updated its Congestion Management Process, Safety Plan, and Multi-Use Trails Plan in support of the LRTP. Also in support of the LRTP the TPO undertook its first Resiliency Study and developed a Tourism Management Plan.

<http://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf>

<http://northfloridatpo.com/uploads/Studies/lrtp/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>

[http://northfloridatpo.com/uploads/Studies/FINAL\\_RSSP\\_NOV2019.pdf](http://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf)

[http://northfloridatpo.com/uploads/Studies/performance/2019\\_NFTP\\_CMP.pdf](http://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf)

[http://northfloridatpo.com/uploads/Studies/Regional\\_Multiuse\\_Trails\\_Report\\_Final.pdf](http://northfloridatpo.com/uploads/Studies/Regional_Multiuse_Trails_Report_Final.pdf)

[http://northfloridatpo.com/uploads/Studies/Tourism\\_Mobility\\_Study.pdf](http://northfloridatpo.com/uploads/Studies/Tourism_Mobility_Study.pdf)

Other studies of note include the following:

- St. Johns County Sidewalk Asset Strategy Study

[http://northfloridatpo.com/uploads/Studies/SJ-Sidewalk-Asset-Strategy-Study-2\\_12.2.2020.pdf](http://northfloridatpo.com/uploads/Studies/SJ-Sidewalk-Asset-Strategy-Study-2_12.2.2020.pdf)

- Pavement Management Pilot Study

<http://northfloridatpo.com/uploads/Studies/Final-Pavement-Management-Report-v2.pdf>

- Ladders of Opportunity Phase 1 – Mobility for the Underserved

<http://northfloridatpo.com/uploads/Studies/Ladders-of-Opportunity-Final-Draft-Report-20-10-29.pdf>

In January 2021 the TPO launched its new website [www.northfloridatpo.com](http://www.northfloridatpo.com)

## Part 1 Section 6: MPO Comments

The MPO may use this space to make any additional comments or ask any questions, if they desire. This section is not mandatory, and its use is at the discretion of the MPO.

No additional comments or questions.
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# **Agenda Item D.**

**DRAFT 2021 List of Priority Projects (LOPP)**

*Information Only*

2021  
Annual  
List of  
Priority  
Projects

2021

DRAFT v1

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program





# 2021 ANNUAL LIST OF PRIORITY PROJECTS

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## OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2021/2022 through 2025/2026 begins with preparing a *"List of Priority Projects"* to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The *"List of Priority Projects"* identifies potential projects to be funded in the new fifth year (2025/2026) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the *"List of Priority Projects"* now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The *"List of Priority Projects"* includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects and was approved by the North Florida TPO Board March 11, 2021<sup>1</sup>.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

## PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

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<sup>1</sup> Intended adoption is at the March TPO Board Meeting, following review by the TAC and CAC.

## 2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**
  - The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: <http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>
  - Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
- Low Vulnerability
- Moderate-Low Vulnerability
- Moderate High Vulnerability
- High Vulnerability
- **Regional System Safety Plan**
  - This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: [http://northfloridatpo.com/images/uploads/FINAL\\_NFTPO\\_RSSP\\_NOV2019.v.3.pdf](http://northfloridatpo.com/images/uploads/FINAL_NFTPO_RSSP_NOV2019.v.3.pdf)
  - Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.
- **Congestion Management Process**
  - The Congestion Management Process was updated. Supporting documentation is available at: [http://northfloridatpo.com/images/uploads/2019\\_NFTP\\_CMP.pdf](http://northfloridatpo.com/images/uploads/2019_NFTP_CMP.pdf)

All documentation for the 2045 Long Range Transportation Plan is available at [www.pathforward2045.com](http://www.pathforward2045.com) and at <http://northfloridatpo.com/planning/lrtp>

## LIST OF PRIORITY PROJECTS PROCESS

### Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
  - Projects in the previous year *List of Priority Projects* not funded through construction.
  - Local County/City submittals within the North Florida TPO area
  - Local Airport and Transit Authority submittals within the North Florida TPO area
  - Concurrency Management Process
  - Public Input
2. Project Ranking (*February*)
  - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
  - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
  - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
  - Adopting the List of Priority Projects (March)
  - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

# 2021 ANNUAL LIST OF PRIORITY PROJECTS

## REGION-WIDE PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM				
	CR 220 <i>Clay County</i>	Henley Road to Knight Boxx Road	Widen to 4-lanes	Construction FY 20/21
	First Coast Expressway <i>Clay and St. Johns Counties</i>	Blanding Boulevard to N of SR 16	New construction	Completion FY 2025
		N of SR 16 to E of CR 2209	New construction	Completion FY 2024
		E of CR 2209 to CR 16A spur	New construction	Construction FY 2022
		CR 16A spur to I-95	New construction	Construction FY 2023
	SR 16/CR 208 <i>St. Johns County</i>	@ I-95	Interchange improvements	Construction FY 2021
	SR 202 J. Turner Butler Boulevard <i>Duval County</i>	@ San Pablo Road	Modify interchange	Construction FY19/20
	SR 111 Edgewood Avenue <i>Duval County</i>	US 17 to Cassat Avenue	Context sensitive solutions	Construction FY19/20
	SR 313 <i>St. Johns County</i>	SR 207 to Holmes Road	New road construction	Construction FY 21/22
	US 17 <i>Clay County</i>	@ Governors Creek Bridge	Sidewalk	Construction FY 19/20
	SR 202 J. Turner Butler Boulevard <i>Duval County</i>	@ Kernan Boulevard	Interchange Improvements	Construction FY 2020 \$1M SU 22/23 \$1.5 CMAQ 22/23
	SR 10 Atlantic Boulevard <i>Duval County</i>	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction <i>*Moderate-Low Vulnerability</i>	Construction FY 2026
	US 17 <i>Clay County</i>	@ CR 220	Intersection improvement	Construction in FY 24 within the limits of US 17 from White Oak Lane to north of Eagle Harbor Parkway

## 2021 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
<b>UNFUNDED PRIORITIES</b>				
1	<b>SR 313 Extension</b> <i>St. Johns County</i>	SR 207 to US 1	New road construction	
2	<b>SR 228 Normandy Boulevard</b> <i>Duval County</i>	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks	
3	<b>CR 220</b> <i>Clay County</i>	SR 21 to Henley Road	Widen to 4-lanes	
4	<b>SR 200/SR A1A</b> <i>Nassau County</i>	I-95 to Amelia Island Parkway	Intersection improvements <b>**High Crash Corridor</b> <b>*Moderate-High Vulnerability</b>	
5	<b>US 17 Main Street</b> <i>Duval County</i>	New Berlin Road to Pecan Park Road	Widen to 5-lanes with multi-use trail <b>*Moderate-Low Vulnerability</b>	
6	<b>CR 2209</b> <i>St. Johns County</i>	International Golf Parkway to SR 9B	6-lane road/Intersection Improvements	
7	<b>CR 218</b> <i>Clay County</i>	Astor/Pine Tree to US 301	Widen to 4-lanes	
8	<b>US 17</b> <i>Nassau County</i>	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements	
9	<b>SR 212 Beach Boulevard</b> <i>Duval County</i>	Parental Home Road to I-295	Bicycle, pedestrian and intersection improvements	
10	<b>Race Track Road</b> <i>St. Johns County</i>	Bartram Park Boulevard to East Peyton Parkway	Widen to 4-lanes/Intersection improvements	
11	<b>CR 209</b> <i>Clay County</i>	US 17 to Sandridge Road	Widen to 4-lanes	
12	<b>SR A1A Mayport Road</b> <i>Duval County</i>	SR 10 Atlantic Boulevard to Dutton Island Road	Context sensitive improvements <b>**High Crash Corridor</b> <b>*Moderate-High Vulnerability</b>	\$1M SU 21/22 \$5.4M SU 25/26 PE 2022
13	<b>SR 115 Lem Turner Road</b> <i>Duval/Nassau Counties</i>	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements <b>*Low Vulnerability</b>	

\* Vulnerability evaluated in the Resiliency & Vulnerability Study

\*\* High Crash Corridors identified in the Regional System Safety Plan

## 2021 ANNUAL LIST OF PRIORITY PROJECTS

### REGION-WIDE PRIORITY PROJECTS

Rank	Project	Limits	Description	Status
14	<b>SR A1A</b> <i>St. Johns County</i>	Mickler Road to Marsh Landing Parkway	Widen to 4-lanes/Intersection Improvements	
15	<b>SR 104 Dunn Avenue</b> <i>Duval County</i>	New Kings Road to I-295	Widen/intersection improvements	
16	<b>US 1</b> <i>St. Johns County</i>	@ CR 210	Interchange Improvements	
17	<b>Third Street (SR A1A)</b> <i>Duval County</i>	Atlantic Blvd to Seagate Ave	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades	
18	<b>SR 21 Blanding Boulevard</b> <i>Clay/Duval Counties</i>	Knight Boxx Road to Collins Road	Intersection improvements	
19	<b>SR 16</b> <i>Clay County</i>	Green Cove Springs limits to FCX Interchange	Widen to 4 Lanes	
20	<b>William Burgess Road Extension</b> <i>Nassau County</i>	Miner Road to Amelia Island Concourse	New road construction	

\* *Vulnerability evaluated in the Resiliency & Vulnerability Study*

\*\* *High Crash Corridors identified in the Regional System Safety Plan*

## 2021 ANNUAL LIST OF PRIORITY PROJECTS

### AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

Rank	Project
1	<p><b>JAX-Wetland Mitigation</b>  <b>\$6,500,000</b>                      Includes design, permitting and mitigation of approximately 41 acres of wetlands adjacent to the approach of Runway 26</p>
2	<p><b>Cecil-Runway 18R/36L</b>  <b>\$4,500,000</b>                      Rehabilitate portions of the asphalt on runway 18R/36L</p>
3	<p><b>Cecil-Master Plan Update</b>  <b>\$500,000</b>                      Update the Cecil Airport Master plan completed in 2008</p>
4	<p><b>Cecil-Eastside Roadway</b>  <b>\$20,000,000</b>                      Complete construction of an existing road to provide primary access to the aeronautical development area on the east side of the airport. The project includes construction of 8,600 linear feet of asphalt road, twenty-four feet wide with swales.</p>
5	<p><b>Spaceport-Payload Prep Facility</b>  <b>\$2,000,000</b>                      Payload processing is an integral part of commercial space operations, but not currently available at Cecil Spaceport.</p>

AVIATION PRIORITY PROJECTS—ST. AUGUSTINE-ST. JOHNS COUNTY  
AIRPORT AUTHORITY

Waiting for project submission



## 2021 ANNUAL LIST OF PRIORITY PROJECTS

### MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

These projects have been selected from the agency Transit Development Plan and prioritized by the Jacksonville Transportation Authority.

Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with CNG buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	Countywide Transit Enhancements	Bring all stops into compliance countywide	Required for ADA compliance
4	Autonomous Avenue	U2C Conversion	Conversion of infrastructure between Jefferson and JRTC stations to run U2C autonomous transit vehicles.
5	U2C Agile Program	Various U2C routes throughout the Jacksonville area.	Autonomous transit routes at various locations around Jacksonville.
6	U2C Extension 2	The second phase of the U2C program.	The second at-grade extension of the U2C program.
7	U2C Extension 3	The third phase of the U2C program.	The third at-grade extension of the U2C program.
8	U2C Extension 4	The fourth phase of the U2C program.	The fourth at-grade extension of the U2C program.
9	Ferry	Additional Ferry Boat	An additional boat is needed to increase capacity at the Mayport Ferry crossing.
10	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor.	The project definition phase has been completed with good ridership projected, however, the corridor requires additional transit oriented policies to be competitive for federal funding
11	ITS/Corridor Development/ Service Enhancement	Develop/Implement a regional plan focused on transit and implement communications based elements	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville
13	Regional Passenger and Operations Enhancements	Plan, design and construct new passenger and operations facilities	Provide new facilities to enhance passenger experience and increase efficiency of operations

## 2021 ANNUAL LIST OF PRIORITY PROJECTS

### MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

PORT PRIORITIES—JAXPORT

Waiting for project submission

PORT PRIORITIES—NASSAU COUNTY OCEAN HIGHWAY AND PORT  
AUTHORITY

Waiting for project submission

## 2021 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The following table includes multi-use Trail and School Safety Walks projects submitted for funding in FY 2025/2026.

MULTI-USE TRAILS				
Rank	Project Name	Limits	Estimated Cost	Status
CONSTRUCTION FUNDED				
	Amelia Island Parkway Multi-Use Trail, Phase 2, <i>Nassau County</i>	Bailey Road to 14 <sup>th</sup> St	\$876,107	Construction FY 23/24
		SR A1A/8 <sup>th</sup> Street to Bailey Road	\$166,500 PE	PE FY 19/20
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14 <sup>th</sup> St	\$1,167,327	FY 23/24
UNFUNDED PRIORITIES				
1	Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Duval County Line	\$61.2M	Estimates are available for each section of this trail.
2	Black Creek Trail Extension across US 17 Bridge <i>Clay County</i>	US17 from Ball Rd to Black Creek Trail	\$3.5 M	
3	14 <sup>th</sup> Street Trail <i>Nassau County</i>	Dee Dee Boat Ramp to Sadler Rd, down Sadler Rd to Will Hardee and down Will Hardee extending to the Simmons Rd Trail	\$8.5 M	
4	East Coast Greenway/Core to Coast Trail <i>Duval County</i>	Huguenot Park to Fort George Park	Estimate needed	

## 2021 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS			
Rank	Project Name	Limits	Cost Estimate
1	<b>Valley Ridge Academy</b> <i>St. Johns County</i>	Palm Valley Road from Walden Chase neighborhood to Valley Ridge Drive	Estimate needed
2	<b>Yulee Elementary School</b> <i>Nassau County</i>	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	\$568,908
3	<b>San Jose Elementary School</b> <i>Duval County</i>	Construct new sidewalk to fill gaps	Estimate needed

## 2021 ANNUAL LIST OF PRIORITY PROJECTS

### SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. [www.floridasuntrail.com](http://www.floridasuntrail.com)

Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
Timucuan Trail <i>Duval County</i>	Huguenot Park to Ft. George River	\$8.7M
North Nassau Trail <i>Nassau County</i>	Amelia Island Trail North to Georgia State Line via US 17	Study/Estimate Needed
Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Duval County Line	\$61.2M <i>Estimates are available for each segment of this trail</i>
Northeast Florida Greenway Trails <i>Clay County</i>	Duval County Line at Veterans Park to Jennings Forest Trail Head at Live Oak Lane	Study/Estimate Needed

## 2021 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road
Clay	CR 218	Cosmos to US 301	Widen to 4-lanes
Clay	CR 220	SR 21 to Knight Boxx	Widen to 4-lanes
Duval	SR 202 J. Turner Butler Boulevard	@ Belfort Road	Intersection improvements
Duval	US1	@ SR 115 Southside Boulevard	Intersection improvements
Nassau	William Burgess Road	Miner Road to Amelia Island Concourse	Construct new 2-lane road
Nassau	New Road	William Burgess Road to Mentoria Road	Construct new 2-lane road
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes
St. Johns	I-95	@ SR 16	Interchange improvements
St. Johns	SR 16	@ International Golf Parkway	Intersection improvements

THIS LIST HAS NOT BEEN UPDATED



# **Agenda Item E.**

**FDOT Tentative Work Program for FY 2020/21  
through FY 2024/25**

*Information Only*

**Comparison Table - Adopted/Amended 2021-2025 Work Program (as of: 01/07/2021 ) vs. Tentative 2022-2026 Work Program (as of: 12/17/2020)**  
**Clay County**

FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH (Miles)	Adopted/ Amended 2021-2025 Work Program						Tentative 2022-2026 Work Program						COMMENT
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Highways: State Highways</b>																
4433022	Sr15(Us17) From: Water Oak Lane To: Eagle Harbor Parkway	Lighting	1.789		142 PE		836 CST								Project dropped	
4461541	Sr15(Us17) From Ball Road To Black Creek Trail	Bike Path/Trail	.719	401 PE										3,048 CST	Add CST funding FY 2026	
4471761	Sr21 From Cr215 To Cr218	Resurfacing	1.772	487 PE							4,254 CST				Add CST funding FY 2023	
4471801	Sr15(Us17) From Eagle Harbor Parkway To Creighton Road	Resurfacing	2.523	989 PE							9,233 CST				Add CST funding FY 2023	
<b>Highways: Local Roads</b>																
4307192	Cr220 From: Cr209(Henley Rd) To: Cr220b(Knight Boxx Road)	Add Lanes & Reconstruct	1.090	72 PDE 7,262 ROW 6 ENV	17 ROW	12,935 CST					2,346 ROW	682 ROW			Adjust ROW funding FY 2022; remove CST funding FY 2023; add ROW funding FY 2023	
4307193	Cr220 From: Cr209(Henley Rd) To: Cr220b(Knight Boxx Road)	Add Lanes & Reconstruct	1.090									11,604 CST			New project	
<b>Highways: Off State Hwy Sys/Off Fed Sys</b>																
4455711	Evergreen Ln From Cr220b To Lisa Dawn Dr; Evergreen Ln To School	Pedestrian Safety Improvement	1.703			148 PE						148 PE		818 CST	Add CST funding FY 2025	
<b>Maintenance: State Highways</b>																
No differences between Adopted and Tentative Work Program																
<b>Freight, Logistic And Passenger Operation: Aviation</b>																
4115728	Keystone Apt Design & Rehab Rw 11-29 Pfl13229	Aviation Preservation Project												1,500 CAP	New project	
4403521	Keystone Apt Design & Construct 10 Unit T-Hanger Pfl0011450	Aviation Revenue/Operational			350 CAP	350 CAP	350 CAP					350 CAP	350 CAP		Remove CAP funding FY 2022	
4420351	Keystone Apk Install Weather System Pfl0010612	Aviation Safety Project												30 CAP	New project	
4459591	Keystone Apt Design & Construct T/W E And Taxilanes	Aviation Preservation Project			1,000 CAP						100 CAP				Adjust CAP funding FY 2022	
4461501	Keystone Airport Master Plan Update	Aviation Capacity Project					650 CAP							65 CAP	Adjust CAP funding FY 2025	
<b>Freight, Logistic And Passenger Operation: Transit</b>																
4456471	Clay County Fed Sect 5311 Rural Transit Jta	Operating/Admin. Assistance		497 OPS	472 OPS	495 OPS	520 OPS	546 OPS			228 OPS	240 OPS	252 OPS	264 OPS	278 OPS	Adjust OPS funding for all years; add funding FY 2026
<b>Miscellaneous: Non-System Specific</b>																
No differences between Adopted and Tentative Work Program																

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**Comparison Table - Adopted/Amended 2021-2025 Work Program (as of: 01/07/2021 ) vs. Tentative 2022-2026 Work Program (as of: 12/17/2020)**  
**Duval County**

FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH (Miles)	Adopted/ Amended 2021-2025 Work Program						Tentative 2022-2026 Work Program						COMMENT
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Highways: Interstate</b>																
2093013	I-295 (Sr 9a) From Sr 202 Jtb Blvd To Sr 9b (Managed Lanes)	Add Lanes & Reconstruct	4.988	20 PE 2,448 ROW 11,133 DSB 110 MNT	300 OPS 568 MNT	300 OPS 434 MNT	300 OPS 434 MNT	300 OPS 334 MNT			360 OPS 210 MNT	360 OPS 210 MNT	360 OPS 210 MNT	360 OPS 160 MNT	325 OPS 160 MNT	Adjust OPS funding FY 2022-25; add OPS funding FY 2026; adjust MNT funding FY 2022-25; add MNT funding FY 2026
2096584	I-295(Sr9a) From: Dame Point Bridge To: North Of Pulaski	Add Lanes & Rehabilitate Pvmnt	6.075	100 PDE 14 PE							3,219 ROW	4,744 ROW				Add ROW funding FY 2022 23
2096585	I-295 From I-95 To Sr113/Southside Connector (Incl Dames Pt Bridge)	Add Managed Lanes	9.571					1,000 PDE								Project dropped
2132611	I-295(Sr9a) From N Of Commonwealth To N Of New Kings Rd	Add Lanes & Reconstruct	5.537		1,050 PDE									1,050 PDE		Defer PDE funding 2 years
2133457	I-295 (Sr 9a) From Buckman Bridge To I-95 Managed Lanes	Add Lanes & Reconstruct	4.299	1 PE 310 OPS 167 DSB 150 MNT	219 OPS 440 MNT	219 OPS 440 MNT	219 OPS 440 MNT	219 OPS 290 MNT			285 OPS 150 MNT	285 OPS 150 MNT	285 OPS 150 MNT	285 OPS 150 MNT 175 CAP	250 OPS 150 MNT	Adjust MNT funding FY 2022-25; add MNT funding FY 2026; add OPS funding FY 2026; add CAP funding FY 2025
2133459	I-295(Sr9a) From South Of Us17 To Sr21(Blanding Blvd)	Add Lanes & Reconstruct	3.113	95 PDE 5,753 PE				3,048 ROW						3,048 ROW	1,073 ROW	Add ROW funding FY 2026
4240265	I-95(Sr9) From: St Johns C/L To: I-295(Sr9a)	Add Lanes & Reconstruct	5.548	187 PE 483 ROW			1,250 RRU 115,395 CST	1,782 CST						1,300 RRU 118,749 CST	1,834 CST	Defer RRU funding 1 year; defer CST funding 1 year and adjust
4322592	I-95(Sr9) From Sr202(Jt Butler) To Atlantic Blvd	Add Lanes & Reconstruct	5.928	3 PDE 168 PE 26,166 ROW 78 RRU 8 ENV	2,515 PE 17,664 ROW 3,000 RRU 274,867 DSB	2,460 ROW		3,977 DSB			18,696 ROW	2,515 PE 2,460 ROW 3,000 RRU 282,368 DSB		4,095 DSB	Defer PE funding 1 year; adjust ROW funding FY 2022; defer RRU 1 year; defer DSB funding 1 year and adjust	
4355772	I-95(Sr9) From I-295(Sr9a) To Sr152(Baymeadows Rd)	Add Lanes & Reconstruct	3.425								1,699 ROW			108,715 CST		New project
4403891	Sr152(Baymeadows Road) From: I-95 To: Baymeadows Circle E.	Add Turn Lane(S)	.317	9 PE	20 PE											Project dropped
4407641	I-10(Sr8) From: Us301 To: Sr23	Add Lanes & Reconstruct	9.090				1,000 PDE									Project dropped
4407651	I-10(Sr8) From: Sr23 To: I-295	Add Lanes & Reconstruct	7.526				1,000 PDE									Project dropped
4427781	I-95(Sr9) Myrtle Avenue/I-95/I-10 Ramp Bridge No. 720163	Bridge-Repair/Rehabilitation	.270		6,159 PE	808 ROW					6,159 PE	808 ROW		550 RRU	978 PE 2,000 RRU 140,452 DSB	Add RRU funding FY 2025-26; add PE funding FY 2026; add DSB funding FY 2026
4436351	I-95(Sr9) From I-295(Sr9a) To Airport Road	Landscaping	.930								355 PE			2,025 CST		New project

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Duval County**

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				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
4436371	I-295(Sr9a) @ Us17(Sr5) Interchange	Landscaping	.340								355 PE			2,040 CST		New project
4432871	I-10(Sr8) @ I295(Sr9a)	Safety Project	.914			175 PDE	450 PE									Project dropped
4460441	I-295(Sr9a) From: Buckman Bridge To: Us17	Resurfacing	1.114	459 PE		4,584 CST					4,462 CST					Advance CST funding 1 year and adjust
4460461	I-295(Sr9a) From: Pulaski Road To: New Berlin Road	Resurfacing	3.455	1,227 PE		8,261 CST							8,489 CST			Defer CST funding 1 year and adjust
4460481	I-95(Sr9) From: Forest Street Bridge To: Railroad Bridge	Resurfacing	.610								375 PE		3,729 CST			New project
4460491	I-95(Sr9) From: Airport Road To: Owens Road	Resurfacing	.838								746 PE		7,101 CST			New project
4461531	I-95(Sr9) Widening From: Baymeadows Road To: S Of Jtb(Sr202)	Add Lanes & Reconstruct	2.088	2 PDE								445 PE 39,365 DSB				Add PE funding FY 2023; add DSB funding FY 2023
4475571	I-10(Sr8) From Chaffee Road To I-295(Sr9a)	Resurfacing	4.673								1,817 PE		16,786 CST			New project
4475591	I-10(Sr8) From Nassau County Line To Sr23(First Coast Expressway)	Resurfacing	8.787								1,781 PE		14,023 CST			New project
<b>Highways: State Highways</b>																
4260011	Its System Manager Consultant	Traffic Control Devices/System		200 PE	100 PE	100 PE	100 PE	100 PE			100 PE	100 PE	100 PE	100 PE	100 PE	Add PE funding FY 2026
4283591	Sr5(Us1/Main St) @ St. Johns River Bridge No720022	Bridge-Repair/Rehabilitation	.318												3,522 PE	New project
4287963	Sr116(Wonderwood) From: Jane Street To Sand Castle Lane	Resurfacing	7.429	255 PE 3 CST	1,000 RRU 17,991 CST						17,888 CST					Remove RRU funding FY 2022
4324011	Sr109(University Blvd) From: Los Santos Way To: Merrill Rd.	Traffic Signal Update	1.546	4 PE 55 ROW	50 RRU 2,467 CST	4 CST					20 RRU	60 RRU 2,523 CST				Add RRU funding FY 2023; defer CST funding 1 year and adjust
4324031	Sr212(Us90/Beach Blvd) From: Linden Avenue To Marion Road	Traffic Signal Update	2.685	35 PE		50 RRU 2,459 CST									55 RRU 4,793 CST	Defer RRU funding 2 years; defer CST funding 2 years and adjust
4331641	Sra1a(Heckscher Dr) From Huguenot Park To George River Bridge	Bike Path/Trail	.971												5,161 CST	New project
4343901	Sr5(Us17/Main St) @ New Berlin Road	Traffic Signal Update	.008	9 PE 30 RRU		50 RRU	592 CST					450 RRU	592 CST			Adjust RRU funding FY 2023
4352531	I-295 Express Lanes Buckman Bridge To I-95 Toll Operations	Toll Collection		5 PE 196 OPS	203 OPS	211 OPS	220 OPS	220 OPS			203 OPS	211 OPS	220 OPS	220 OPS	220 OPS	Add OPS funding FY 2026
4352532	I-295 Express Toll Operations John Turner Butler Blvd To Sr 9b	Toll Collection		451 OPS	490 OPS	535 OPS	575 OPS	575 OPS			490 OPS	535 OPS	575 OPS	575 OPS	575 OPS	Add OPS funding FY 2026

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Duval County**

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				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
4373731	Sr10(Us90)(Beaver St)At Chaffee Rd	Traffic Signals	.001	517 PE		107 ROW	368 ROW 100 RRU	163 ROW 3,235 CST				457 ROW	182 ROW	100 RRU	3,331 CST	Adjust ROW funding FY 2023-25; defer CST funding 1 year and adjust
4389281	Sr5(Us1) @ Jtb Intersection	Right Of Way Activities	.372												832 ROW	New project
4389282	Sr202(Jtb) Fm East Of I-95 To Us1 & Us1 Fm S Of Jtb To N Of Mustang Rd	Add Lanes & Reconstruct	.880												26,651 CST	New project
4380831	Sr115(Uw1/Mlk Expwy)From: I-95 To: Main St.	Its Surveillance System	.754			1,651 CST										Project dropped
4392941	Sr10/Miller Creek Br No720940 & Little Pottsburg Creek Br No720941	Bridge-Repair/Rehabilitation	1.261	5 PE							731 CST					Add CST funding FY 2022
4392961	Sr13(San Jose Blvd)Goodbys Lake Bridges No720027 & No720271	Bridge-Repair/Rehabilitation	.067	12 PE 3 CST							2,459 CST					Add CST funding FY 2022
4393021	Sr10(Atlantic Blvd)East Of Laurina St To Silversmith Creek Bridge	Sidewalk	.187				396 PE						396 PE		743 CST	Add CST funding FY 2026
4393071	Sr5(Us17)Main St @ S Of New Berlin Rd Intersection To Oceanway	Add Right Turn Lane(S)	.451	170 PE	22 ROW	24 ROW 50 RRU	1,504 CST				3 ROW	50 RRU	1,505 CST			Adjust ROW funding FY 2022; remove ROW funding FY 2023
4394681	Sr115(Southside Blvd) At Deerwood Park	Intersection Improvement	.465	305 PE 1 ROW			9,342 CST				0	9,092 CST				Advance CST funding 1 year and adjust
4403892	Sr152(Baymeadows Road) From I-95 To Baymeadows Circle East	Add Turn Lane(S)	.317	545 ROW	312 ROW			100 RRU 2,034 CST			339 ROW					Remove RRU funding FY 2025; remove CST funding FY 2025
4405221	Sr5(Us17) Jacksonville Replacement Crossing Surface Crossing No620878s	Railroad Crossing	.200			750 RRU								750 RRU		Defer RRU funding 2 years
4411942	Sra1a At 2nd Ave North	Pedestrian Safety Improvement	.100	171 PE 2 ROW							659 CST					Add CST funding FY 2022
4432611	Sr134(Timuquana Road) From: Wesconnett Blvd To: Us17	Resurfacing	2.611	482 PE 75 RRU	1,250 RRU 5,398 CST						1,313 RRU 5,398 CST					Adjust RRU funding FY 2022
4433041	Sr5(Us1) From E 15th Street To W 17th Street	Traffic Signal Update	.104	162 PE			281 CST					274 CST				Advance CST funding 1 year and adjust
4433101	Sr115 From Southside Blvd To Mathews Bridge	Resurfacing	3.537	209 PE 22 CST	16,648 CST						850 RRU 16,648 CST					Add RRU funding FY 2022
4435021	Sra1a (Mayport Road)	Bike Lane/Sidewalk	1.213								1,366 PE					Add PE funding FY 2022
4453401	Sr115 From Us1 To Sr202 (Butler Blvd.)	Resurfacing	4.668	1,460 PE		12,370 CST					200 RRU	1,050 RRU 12,370 CST				Add RRU funding FY 2022-23

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Duval County**

FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH (Miles)	Adopted/ Amended 2021-2025 Work Program						Tentative 2022-2026 Work Program						COMMENT	
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026		
4453431	Sr126 From Us1 To Spring Park Road	Resurfacing	.564	202 PE	2,282 DSB							14 DSB	299 RRU 2,315 DSB				Adjust DSB funding FY 2022; add DSB funding FY 2023; add RRU funding FY 2023
4453541	Sr10(Us90) From Mccargo Street To Edgewood Ave	Resurfacing	3.090									875 PE		5,572 CST			New project
4454171	Sr5(Us17) From State Street To Trout River	Resurfacing	4.096	1,637 PE	75 RRU	12,305 CST	232 CST					275 RRU	2,625 RRU 12,531 CST				Adjust RRU funding FY 2022; add RRU funding FY 2023; adjust CST funding FY 2023; remove CST funding FY 2024
4454201	Sr212(Us90) From 12th Street To Sra1a	Resurfacing	.621									362 PE		1,931 CST			New project
4454252	Sr111(Edgewood Ave) Near Beaver St Crossing 621275x Rrmp:Sp 637.85	Railroad Crossing	.200										877 RRU				New project
4454261	Sr13 From I-295 To Sunbeam Road	Resurfacing	2.195									1,072 PE		8,956 CST			New project
4454271	Sr109 From Cruz Road To Wateredge Lane	Resurfacing	2.107									853 PE		5,167 CST			New project
4454291	Sr111(Edgewood Ave) From Us90(Beaver Street) To Old Kings Road	Resurfacing	2.360	151 PE								685 PE	50 RRU	6,229 CST			Add PE funding FY 2022; add RRU funding FY 2023; add CST funding FY 2024
4454301	Sr10 From Kernan Overpass To Mayport Road	Resurfacing	4.013									1,265 PE		11,789 CST			New project
4454311	Sr211 From San Juan Ave To I-95	Resurfacing	3.723									1,487 PE		8,836 CST			New project
4457401	Sr115(Southside Blvd) And Frontage Rd @ Old Baymeadows Rd	Intersection Improvement	.485			1,336 PE											Project dropped
4461231	Sr105(Heckscher Dr) @ I-295(Sr9a) Turn Lane	Add Right Turn Lane(S)	.361												3,774 CST		New project
4462331	Sr200(Us301) Urban Area Rail Diversion Plan	Other Its	11.100	838 PE			3,317 CST								800 PE		Remove CST funding FY 2024; add PE funding FY 2025
4471231	Sr152(Baymeadows Rd) From Bayberry Rd To Sr115(Southside Blvd)	Resurfacing	1.844									139 PE		5,978 CST			New project
4471241	Sr109(N. University Blvd) From Tanglewood To Baywood Terrace	Resurfacing	1.688									731 PE		4,497 CST			New project
4471251	Sr109(University Blvd) From Sr13(San Jose Blvd) To I-95	Resurfacing	2.127									732 PE		4,649 CST			New project

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Duval County**

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				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
4471271	Sr21(Blanding Blvd) From Wilson Blvd To Roosevelt	Resurfacing	2.283								845 PE		5,971 CST			New project
4471281	Sr202(Jt Butler Blvd) From Intercoastal Waterway Bridge To Sra1a	Resurfacing	1.794								178 PE		7,359 CST			New project
4471291	Sr208(Wilson Blvd) From Debra Drive To Lane Ave	Resurfacing	.840								373 PE		2,255 CST			New project
4473591	Sr212(Beach Blvd) From Beach Plaza To Sra1a(3rd St)	Intersection Improvement	.611								159 PE		764 CST			New project
4484951	Sr13(San Jose Blvd) From Julington Creek Road To I-295	Landscaping	3.112	295 PE									2,578 CST			Add CST funding FY 2024
<b>Highways: Local Roads</b>																
No differences between Adopted and Tentative Work Program																
<b>Highways: Off State Hwy Sys/Off Fed Sys</b>																
4474661	Nathan Drive, Renee Terrace And Ryar Road	Sidewalk	.894											153 PE		New project
<b>Fixed Capital Outlay: Facilities</b>																
No differences between Adopted and Tentative Work Program																
<b>Transportation Planning: Non-System Specific</b>																
4393192	North Florida Tpo Fy 2018/2019-2019/2020 Upwp	Transportation Planning				500 PLN										Project dropped
4393193	North Florida Tpo Fy 2020/2021-2021/2022 Upwp	Transportation Planning		2,840 PLN	1,952 PLN						2,122 PLN					Adjust PLN funding FY 2022
4393194	North Florida Tpo Fy 2022/2023-2023/2024 Upwp	Transportation Planning				1,202 PLN	1,202 PLN					2,868 PLN	1,868 PLN			Adjust PLN funding FY 2023-24
4393195	North Florida Tpo Fy 2024/2025-2025/2026 Upwp	Transportation Planning						1,202 PLN						1,868 PLN	1,868 PLN	Adjust PLN funding FY 2025; add PLN funding FY 2026
<b>Maintenance: Interstate</b>																
4087242	Service Patrol Duval County Road Ranger	Its Freeway Management		500 MNT	250 MNT	250 MNT	250 MNT	250 MNT			250 MNT	250 MNT	250 MNT	250 MNT	250 MNT	Add MNT funding FY 2026
<b>Maintenance: State Highways</b>																
No differences between Adopted and Tentative Work Program																
<b>Maintenance: Facilities</b>																
No differences between Adopted and Tentative Work Program																
<b>Maintenance: Non-System Specific</b>																
4087241	Service Patrol Duval County	Routine Maintenance		1,087 MNT	849 MNT	873 MNT					849 MNT					Remove MNT funding FY 2023

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				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Freight, Logistic And Passenger Operation: Intermodal</b>																
4109698	Const & Rehab Of Dock/Ramp Improvements For Jax St Johns Ferry Mayport	Seaport Preservation Project		368 CAP	368 CAP	368 CAP										Project dropped
<b>Freight, Logistic And Passenger Operation: Aviation</b>																
2169784	Jacksonville Intl Airport Design & Reconst Concourse B Mod PFI000175	Aviation Security Project				5,000 CAP	500 CAP	21,997 CAP				2,500 CAP	250 CAP	10,998 CAP	10,000 CAP	Adjust CAP funding FY 2023-25; add CAP funding FY 2026
2170137	Herlong Airport Design & Construct Bulk Hangars PFI0013214	Aviation Revenue/Operational													1,700 CAP	New project
4440721	Cecil Apt Design & Construct Hangar 1015	Aviation Revenue/Operational			500 CAP	4,000 CAP	5,000 CAP				250 CAP	2,000 CAP	2,500 CAP			Adjust CAP funding FY 2022-24
4440731	Cecil Apt Steel Truss Rehab	Aviation Revenue/Operational					3,300 CAP						1,650 CAP			Adjust CAP funding FY 2024
4440741	Herlong Apt Design & Installation Of Security Fencing	Aviation Safety Project					600 CAP						300 CAP			Adjust CAP funding FY 2024
4440751	Jax Ex At Craig Apt Airfield Lighting Rehab Rw 5/23 & Taxiways	Aviation Preservation Project					1,600 CAP						800 CAP			Adjust CAP funding FY 2024
4440752	Jax Ex At Craig Apt Design And Rehab Txwy A PFI0012554	Aviation Preservation Project													78 CAP	New project
4440753	Jax Ex At Craig Apt Design And Rehab Txwy B PFI0012754	Aviation Preservation Project													78 CAP	New project
4476591	Jacksonville Intl Airport Design & Rehab Txwy F PFI0012540	Aviation Preservation Project													500 CAP	New project
4476731	Cecil Airport Design & Construct Hangar 1025 PFI0013206	Aviation Revenue/Operational													1,645 CAP	New project
<b>Freight, Logistic And Passenger Operation: Rail</b>																
4422501	Fec Bowden Yard Track Capacity Improvements	Rail Capacity Project				2,000 CAP						1,000 CAP				Adjust CAP funding FY 2022
4449761	Fec Jacksonville Bridge Improvements & Track Upgrade	Rail Capacity Project		1,500 CAP	2,500 CAP							3,000 CAP				Adjust CAP funding FY 2022
<b>Freight, Logistic And Passenger Operation: Seaport</b>																
4373561	Jaxport Channel Deepening & Widening	Seaport Capacity Project		80,491 CAP	49,414 CAP	61,601 CAP	65,121 CAP	35,635 CAP				24,707 CAP				Adjust CAP funding FY 2022; remove CAP funding FY 2023-25
4402641	Blount Island Berth Improvements	Seaport Capacity Project				15,600 CAP	17,500 CAP	13,100 CAP				11,700 CAP	13,125 CAP	9,825 CAP		Adjust CAP funding FY 2023-25
4468191	Jaxport Maintenance Dredging	Seaport Capacity Project			6,000 CAP							3,000 CAP				Add CAP funding FY 2022
4468201	Jaxport Talleyrand Terminal Cargo Improvements	Seaport Capacity Project			1,542 CAP							850 CAP				Add CAP funding FY 2022



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				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Freight, Logistic And Passenger Operation: Transit</b>																
2159233	Jta / Stp Funds Duval County Purchase Buses/Equipment	Purchase Vehicles/Equipment		1,250 CAP	1,250 CAP	1,250 CAP	1,250 CAP	1,250 CAP			1,000 CAP	1,000 CAP	1,000 CAP	1,000 CAP	1,000 CAP	Adjust CAP funding FY 2022-25; add CAP funding FY 2026
4040201	Jacksonville Jta Sect 5307 Formula Grant Capital Purchases	Capital For Fixed Route		12,134 CAP	12,134 CAP	13,769 CAP	15,000 CAP	15,000 CAP								Project dropped
4068441	Jacksonville Jta Sect 5307 Formula Grant Capital Purchases	Capital For Fixed Route		4,629 CAP	4,629 CAP	4,629 CAP	4,629 CAP	4,629 CAP								Project dropped
4089671	Jacksonville Jta Sect 5307 Formula Grant Transit Planning Tasks	Capital For Fixed Route		1,761 CAP	1,761 CAP	1,843 CAP	1,843 CAP	1,843 CAP								Project dropped
4117591	Jacksonville Jta State Block Grant Operating Funds	Operating For Fixed Route		9,974 OPS	10,243 OPS	10,550 OPS	10,866 OPS	11,192 OPS			5,121 OPS	5,275 OPS	5,433 OPS	5,596 OPS	5,764 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026
4117601	Jacksonville Jta Sect 5307 Formula Grant Capital Purchases	Capital For Fixed Route		2,709 CAP	2,709 CAP	3,130 CAP	3,130 CAP	3,130 CAP							626 CAP	Remove CAP funding FY 2022-24; defer CAP funding 1 year and adjust
4117633	North Florida Tpo Fe D Sect 5303 Planning Funds	Transportation Planning		627 PLN	426 PLN	487 PLN	502 PLN	517 PLN			641 PLN	660 PLN	680 PLN	701 PLN	722 PLN	Adjust PLN funding FY 2022-25; add PLN funding FY 2026
4272561	Duval County Fed Sect 5311 Rural Transit Funding	Operating/Admin. Assistance		321 OPS	348 OPS	366 OPS	384 OPS	403 OPS			169 OPS	177 OPS	186 OPS	195 OPS	205 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026
4337151	Section 5339 Jta Bus And Bus Facilities	Transit Improvement		2,260 CAP	2,260 CAP	2,260 CAP	2,260 CAP	2,260 CAP								Project dropped
4337161	Section 5337 Jta State Of Good Repair	Transit Improvement		1,802 OPS	901 OPS	901 OPS	901 OPS	901 OPS								Project dropped
4449171	Jta Brt East - Operating	Transit Service Demonstration		300 OPS	300 OPS						150 OPS					Adjust OPS funding FY 2022
4440782	U2c Bay Street Innovation Corridor	Urban Corridor Improvements									13,000 CAP					New project
<b>Miscellaneous: Non-System Specific</b>																
No differences between Adopted and Tentative Work Program																

**Comparison Table - Adopted/Amended 2021-2025 Work Program (as of: 01/07/2021 ) vs. Tentative 2022-2026 Work Program (as of: 12/17/2020)**  
**Nassau County**

FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH (Miles)	Adopted/ Amended 2021-2025 Work Program						Tentative 2022-2026 Work Program						COMMENT
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Highways: Interstate</b>																
4453201	Yulee Weigh Station - Hvac Upgrades	Mcco Weigh Station Static/Wim	1.152	871 CST							871 CST				Add CST funding FY 2022	
4453202	Yulee Weigh Station - Control Building Upgrades	Mcco Weigh Station Static/Wim	1.152	880 CST							880 CST				Add CST funding FY 2022	
4460431	I-10(Sr8) From: Baker County Line To: Duval County Line	Resurfacing	.676	185 PE		1,393 CST						1,431 CST			Defer CST funding 1 year and adjust	
4479161	I-95(Sr9) Yulee Weigh Station Resurfacing	Mcco Weigh Station Static/Wim	1.152									1,838 PE		17,390 CST	New project	
<b>Highways: State Highways</b>																
4374611	Sr5(Us17) From: Johnson Lane North To: Sr200	Pd&E/Emo Study	2.565	20 PDE	50 PE	1,000 PE									Project dropped	
4473641	Sr5(Us17) From S Of William Burgess Blvd To Sr200	Add Lanes & Rehabilitate Pvmnt	1.826										1,150 PE		New project	
<b>Highways: Local Roads</b>																
4373371	Amelia Isl Pkwy Trl From: Sra1a(8th St) To: Bailey Rd	Bike Path/Trail	.829	2 PE			687 CST								Project dropped	
4373372	Amelia Isl Pkwy Trl From: Sra1a(8th St) To: Bailey Rd	Bike Path/Trail	.829									687 CST			New project	
<b>Highways: Off State Hwy Sys/Off Fed Sys</b>																
4412411	Citrona Drive From: Hickory Street To: Beech Street	Sidewalk	.526			248 CST					253 CST				Advance CST funding 1 year	
4479154	Signal Safety Upgrade On Bonnieview Rd Crossing No.620813y Rrmp:45.02	Rail Safety Project	.130								234 RRU				New project	
<b>Maintenance: Interstate</b>																
No differences between Adopted and Tentative Work Program																
<b>Maintenance: State Highways</b>																
No differences between Adopted and Tentative Work Program																
<b>Freight, Logistic And Passenger Operation: Aviation</b>																
4349092	Fernandina Beach Municipal Apt Construct Aarf Building Pfi0013184	Aviation Revenue/Operational									75 CAP	500 CAP			New project	
4417461	Hilliard Apt Const Realigned Pea Farm Rd Beyond Rw 36 To Rpz Pfi11462	Aviation Preservation Project											87 CAP		New project	
4417512	Hilliard Airpark Design & Construct Hangar Pfi0013227	Aviation Revenue/Operational											400 CAP		New project	
4400241	Fernandina Bch Apt Design & Construct Hangars In North Area Pfi0007380	Aviation Preservation Project				2,000 CAP						1,000 CAP			Adjust CAP funding FY 2023	
4438092	Fernandina Bch Apt Design & Construct Rwy 13/31 Pfi0013185	Aviation Preservation Project											100 CAP	1,200 CAP	New project	

**Comparison Table - Adopted/Amended 2021-2025 Work Program (as of: 01/07/2021 ) vs. Tentative 2022-2026 Work Program (as of: 12/17/2020)**  
**Nassau County**

FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH (Miles)	Adopted/ Amended 2021-2025 Work Program						Tentative 2022-2026 Work Program						COMMENT
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
4438101	Hilliard Apk Security Fencing For Newly Acq Land N Of Apk	Aviation Security Project			600 CAP							60 CAP				Adjust CAP funding FY 2022
4444111	Fernandina Beach Municipal Apt Rehab Taxilane & Hangar B Apron Pvmnt	Aviation Preservation Project					938 CAP						750 CAP			Adjust CAP funding FY 2024
4444121	Hilliard Airpark Relocate Displaced Rw 36 Threshold	Aviation Preservation Project					110 CAP						11 CAP			Adjust CAP funding FY 2024
4444691	Hilliard Airpark - Master Plan/Alp Update Pfl12470	Aviation Capacity Project					400 CAP						40 CAP			Adjust CAP funding FY 2024
4461271	Fernandina Beach Municipal Apt Acquire Arff Vehicle	Aviation Safety Project						500 CAP						400 CAP		Adjust CAP funding FY 2025
4461281	Fernandina Beach Municipal Apt Ea For Rw 4-22 Extension	Aviation Environmental Project						300 CAP								Project dropped
<b>Freight, Logistic And Passenger Operation: Seaport</b>																
4388261	Port Of Fernandina Cargo Improvements	Seaport Preservation Project		1,106 CAP								197 CAP				Add CAP funding FY 2022
<b>Freight, Logistic And Passenger Operation: Transit</b>																
4272631	Nassau County Fed Sect 5311 Rural Transit Funding	Operating/Admin. Assistance		958 OPS	1,028 OPS	1,079 OPS	1,133 OPS	1,190 OPS			503 OPS	528 OPS	554 OPS	582 OPS	611 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026

**Comparison Table - Adopted/Amended 2021-2025 Work Program (as of: 01/07/2021 ) vs. Tentative 2022-2026 Work Program (as of: 12/17/2020)**  
**St. Johns County**

FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH (Miles)	Adopted/ Amended 2021-2025 Work Program						Tentative 2022-2026 Work Program						COMMENT
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Highways: Interstate</b>																
4240264	I-95(Sr9) From North Of The Fce Interchange To The Duval County Line	Add Lanes & Reconstruct	4.682	36 PE 11,701 ROW	4,305 ROW	909 ROW		2,134 PE 5,600 RRU 177,535			4,305 ROW			2,134 PE 5,750 RRU 177,535	Remove ROW funding FY 2023	
4386101	I-95(Sr9) St Johns Northbound Rest Area	Rest Area (Dual)	.759				1,883 PE					1,883 PE		23,531 CST 50 ENV	Add CST funding FY 2026; add ENV funding 2026	
<b>Highways: State Highways</b>																
4282712	Sr5a(A1a)(Kings St) From: Bridge Of Lions To: Charlotte St	Drainage Improvements	.571	2 PDE										1,800 PE	Add PE funding FY 2026	
4299311	Sr1a From: Palmeto Ave To: Sand Castle Lane	Drainage Improvements	2.698	6 PE		7,846 CST						8,062 CST			Defer CST funding 1 year and adjust	
4304493	Sr206 @ Mantanza River Icww Crescent Beach Bridge #780090	Bridge- Repair/Rehabilitation	.564	88 PE								786 CST			Add CST funding FY 2023	
4345621	Sr16 From West Of Toms Road To East Of Cr208	Intersection Improvement	.364	35 PE	587 ROW	83 ROW		3,505 CST			587 ROW	83 ROW		3,608 CST	Defer CST funding 1 year and adjust	
4470261	Sr312 @ Matanzas River Icww Bridge No. 780089	Bridge- Repair/Rehabilitation	1.677								57 PDE				New project	
4471721	Sr5(Us1) From Sr206 To Moultrie Creek	Resurfacing	4.519	1,306 PE								11,534 CST			Add CST funding FY 2023	
4477361	Sr1a From San Marco To North Of Park Entrance	Bike Path/Trail	7.500									307 PDE			New project	
4479131	Sr5(Us1) From Marion Avenue To Fort Moss Trail	Landscaping	3.301										613 CST		New project	
4486531	Smart St. Augustine Connected Vehicle System In City Of St. Augustine	Its Communication System	4.819								968 CST				New project	
<b>Highways: Local Roads</b>																
No differences between Adopted and Tentative Work Program																
<b>Highways: Off State Hwy Sys/Off Fed Sys</b>																
4479155	Signal Safety Upgrade On Watson Rd Crossing No.271894l, Rrmp:43.63	Rail Safety Project	.200									334 RRU			New project	
<b>Fixed Capital Outlay: Facilities</b>																
No differences between Adopted and Tentative Work Program																
<b>Maintenance: Interstate</b>																
No differences between Adopted and Tentative Work Program																
<b>Maintenance: State Highways</b>																
4420742	St. Augustine Maintenance - St. Johns - Edge & Sweep	Routine Maintenance									100 MNT	100 MNT	100 MNT		New project	

**Comparison Table - Adopted/Amended 2021-2025 Work Program (as of: 01/07/2021 ) vs. Tentative 2022-2026 Work Program (as of: 12/17/2020)  
St. Johns County**

FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH (Miles)	Adopted/ Amended 2021-2025 Work Program						Tentative 2022-2026 Work Program						COMMENT
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>Freight, Logistic And Passenger Operation: Intermodal</b>																
4419241	Nfra Design & Construct East Terminal Access Road Pfl11882	Aviation Capacity Project		1,856 CAP	1,000 CAP							500 CAP				Adjust CAP funding FY 2022
<b>Freight, Logistic And Passenger Operation: Aviation</b>																
4331262	Ne Fl Reg Apt Design And Construct Hangar Pfl0013097	Aviation Revenue/Operational													1,000 CAP	New project
4350261	Ne Fl Reg Apt Design & Rehab Taxiway "F" & "G" Pfl0010201	Aviation Preservation Project				200 CAP	2,000 CAP					10 CAP	100 CAP			Adjust CAP funding FY 2024-25
4350262	Ne Fl Reg Apt Design And Const Access Rd Us1 To Conf Center Pfl0013096	Aviation Preservation Project											800 CAP			New project
4380471	Northeast Fl Reg Apt Design & Construct Fuel Farm Pfl0010970	Aviation Revenue/Operational				1,300 CAP						650 CAP				Adjust CAP funding FY 2024
4380481	Ne Fla Reg Apt Land Acq For Dev Pfl0010969	Aviation Revenue/Operational				500 CAP						250 CAP				Adjust CAP funding FY 2024
4399671	Northeast Fla Reg Apt Design & Const Arff Building Part 139 Pfl0007619	Aviation Safety Project					1,817 CAP						75 CAP			Adjust CAP funding FY 2025
4399681	Ne Fla Reg Apt Acquisition Of Index B Arff Veh Req Part 139 Pfl10688	Aviation Safety Project					1,000 CAP						50 CAP			Adjust CAP funding FY 2025
4440691	Northeast Fl Regional Apt Design & Construct Corporate Hangar	Aviation Revenue/Operational			250 CAP	2,250 CAP					125 CAP	1,125 CAP				Adjust CAP funding FY 2023-24
4440771	Northeast Fl Regional Apt Ga Apron Rehab In T-Hangar Area	Aviation Capacity Project			270 CAP						135 CAP					Adjust CAP funding FY 2022
4452882	Nefl Reg Apt Security Fencing, Gate & Access Control System Pfl0012368	Aviation Security Project									75 CAP					New project
<b>Freight, Logistic And Passenger Operation: Transit</b>																
4067898	St.Johns Cnty Fed 5307 Operating Grant	Operating For Fixed Route		2,800 CAP	3,200 CAP	3,600 CAP	4,000 CAP	4,000 CAP							2,000 CAP	Remove CAP funding FY 2022-24; defer CAP funding 1 year and adjust
4067899	St.Johns Cnty Bcc Stp Funds Purchase Buses/Equipment	Purchase Vehicles/Equipment		500 CAP	500 CAP	500 CAP	500 CAP	500 CAP			250 CAP	250 CAP	250 CAP	250 CAP	250 CAP	Adjust CAP funding FY 2022-25; add CAP funding FY 2026
4184411	St. Johns County Block Grant Operating Funds	Operating For Fixed Route		1,102 OPS	1,162 OPS	1,197 OPS	1,233 OPS	1,270 OPS			581 OPS	599 OPS	617 OPS	635 OPS	654 OPS	Adjust CAP funding FY 2022-25; add CAP funding FY 2026
4184411	St. Johns County Block Grant Operating Funds	Operating For Fixed Route		1,102 OPS	1,162 OPS	1,197 OPS	1,233 OPS	1,270 OPS			581 OPS	599 OPS	617 OPS	635 OPS	654 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026

**Comparison Table - Adopted/Amended 2021-2025 Work Program (as of: 01/07/2021 ) vs. Tentative 2022-2026 Work Program (as of: 12/17/2020)  
St. Johns County**

FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH (Miles)	Adopted/ Amended 2021-2025 Work Program						Tentative 2022-2026 Work Program						COMMENT
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
4272651	St Johns Cnty Fed Sect 5311 Rural Transit Funding	Operating/Admin. Assistance		754 OPS	799 OPS	839 OPS	881 OPS	925 OPS			396 OPS	415 OPS	436 OPS	458 OPS	481 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026
4292031	St Johns Cnty Fed 5307 Capital Grant	Capital For Fixed Route		889 CAP	978 CAP	1,076 CAP	1,183 CAP	1,183 CAP								Project dropped
4415221	St. Johns County 5339 Transit Improvement	Operating/Admin. Assistance		209 CAP	209 CAP	209 CAP	209 CAP	209 CAP								Project dropped
<b>Miscellaneous: Non-System Specific</b>																
No differences between Adopted and Tentative Work Program																

# **Agenda Item H.**

## **Old Business**

- **December 10, 2020 North Florida TPO Meeting Report**
- **Results of Revenue Estimating Conference –  
December 9, 2020**

# North Florida TPO Meeting Report



## Meeting Agenda

Thursday, December 10, 2020  
10 a.m.

- Call to Order
- Invocation
- Pledge of Allegiance
- Introductions
- Public Comment

**CHAIRMAN TO READ ALOUD THE FOLLOWING LANGUAGE AT THE BEGINNING OF THE MEETING.**

**UNANIMOUSLY  
APPROVED**

It is reasonably determined by the TPO members physically present at the meeting, that those members attending virtual for personal\public safety reasons due to the COVID-19 pandemic constitutes "significant circumstance". By this action of the TPO members physically present, members attending virtually may participate in debate and must vote, unless they have a voting conflict of interest.

### Consent Agenda

**1. North Florida TPO Minutes of October 8, 2020**

**UNANIMOUSLY  
APPROVED**

These minutes are ready for review and approval.

**2. TCC Bylaws Update**

**UNANIMOUSLY  
APPROVED**

The revised bylaws are included in Section 2.

**TCC Approved**

**3. CAC Bylaws Update**

**UNANIMOUSLY  
APPROVED**

The revised bylaws are included in Section 3.

**CAC Approved**

### TPO Agenda

**A. Electing Officers**

**UNANIMOUSLY  
APPROVED**

According to the TPO Bylaws, officers shall be elected at the December meeting by majority vote of the voting members present, and their terms become effective at the first meeting of the new calendar year.



*Samuel Newby – 2021 TPO Board Chairman*  
*Wayne Bolla – 2021 TPO Board Vice Chairman*  
*Mike Cole – 2021 TPO Board Treasurer*

- |   |                                 |
|---|---------------------------------|
| <b>B. Finance Committee Report</b>  | Information Only                |
| <ul style="list-style-type: none"><li>• September Monthly Financial Statement</li><li>• October Monthly Financial Statement</li></ul>   |                                 |
| <b>C. Legislative Committee Report</b>  | <b>UNANIMOUSLY<br/>APPROVED</b> |
| A draft of the legislative policy positions is included in Section C.   |                                 |
| <b>D. TPO Website Rollout</b>   | Information Only                |
| Marci Larson/Victoria Pennington will give a brief presentation on the new TPO website.   |                                 |
| <b>E. Smart North Florida Update</b>  | Information Only                |
| <b>F. Executive Director’s Report</b>   | Information Only                |
| <b>G. Secretary of Transportation’s Report</b>  | Information Only                |
| <b>H. Authority Reports</b>   | Information Only                |
| <b>I. Old Business</b>  |                                 |
| <b>J. New Business</b>  |                                 |
| <ul style="list-style-type: none"><li>• North Florida TPO 2021 Meeting Schedule</li><li>• List of Priority Projects (LOPP)</li><li>• Unified Planning Work Program (UPWP)</li></ul> |                                 |
| <b>K. Public Comment</b>  |                                 |
| <b>L. Adjourn</b>   |                                 |
| <b>Information</b>  |                                 |
| <ul style="list-style-type: none"><li>• Status Report of FDOT Projects in the North Florida TPO area</li></ul>  |                                 |

## The next meeting will be February 11, 2021.

### NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

**Revenue Estimating Conference  
Transportation Revenues  
Executive Summary  
December 9, 2020**

The Revenue Estimating Conference met on December 9, 2020, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2020-21, overall revenues to the STTF during the work program period ending in FY 2025-26 were increased by \$82.3 million or about 0.3 percent.

For revenues from fuel taxes, the overall forecast was shaped by recent changes in all of the following: decreased consumption of motor fuel and other fuels (diesel, aviation and off-highway fuel) related to the effects of the Coronavirus outbreak and the associated lower economic expectations going forward; the projected fuel tax rates; technological advancements in fuel efficiency and the implementation of the Corporate Average Fuel Economy (CAFE) Standards; and aviation fuel refund activity. The projection for revenues from all types of fuel was decreased by -\$8.4 million or -0.1 percent over the entire work program. Within the total for fuel-related taxes, Highway Fuel Sales Tax and the SCETS fuel tax were both raised in the later years of the new forecast, producing a combined increase of \$42.1 million for the work program period. This increase was offset by a decrease to the Aviation Fuel Tax of -\$42.6 million, or -50.1 percent. Revenues from Fuel Use Tax and Off-Highway Sales Tax were also decreased relative to the previous forecast, while the Natural Gas Fuel Tax forecast was slightly increased. A fallout of some of the other forecast changes, the Local Option Distribution over the work program was reduced by -\$3.5 million or -1.2 percent over the prior forecast.

Finally, the forecast for the Rental Car Surcharge was decreased by -\$45.7 million, or -6.0 percent. This reduction resulted primarily from the impact to tourism caused by the ongoing Coronavirus pandemic. Over the longer run, the increased use of alternatives to rental cars such as ride sharing services, destination-provided shuttles, and increased remote work options come more into play.

The forecasts for motor vehicle license and registration-related fees were previously adopted by the Highway Safety Licenses and Fees Conference held December 4, 2020. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were increased by \$139.9 million or 1.7 percent over the entire work program. Motor Vehicle Licenses are up \$41.1 million, Initial Registrations are up \$70.6 million, Title Fees are up \$33.6 million, and Motor Carrier Compliance Penalties are down by -\$1.5 million over the work program period. The related transfers to the General Revenue Fund during the 2020-21 fiscal year were increased by \$3.9 million or 11.2 percent.

Revenue Estimating Conference  
Revenues to State Transportation Trust Fund  
Forecast  
December 9, 2020

Table 1  
Revenue Summary

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Previous Forecast</b>												
<b>August 7, 2020</b>												
Highway Fuel Sales Tax	1489.7	1467.1	1398.4	1519.8	1587.9	1637.8	1676.7	1720.9	1767.2	1815.7	1859.0	1909.8
SCETS Tax	846.9	838.5	795.0	861.9	900.5	930.5	952.8	977.6	997.8	1024.7	1050.7	1080.6
Off-Highway Fuel Sales Tax	17.3	14.1	12.4	13.9	14.7	14.9	15.2	15.6	16.2	16.7	17.0	17.2
Aviation Fuel Tax	39.9	23.3	5.5	8.9	16.6	17.6	18.1	18.3	18.6	18.8	19.0	19.3
Fuel Use Tax and Fees	9.7	6.0	4.0	7.2	7.5	7.7	7.8	7.9	8.0	8.1	8.2	8.2
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.5	0.6	0.6	0.6	0.6
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	659.8	768.0	790.0	810.9	822.9	836.9	849.3	861.9	872.9	884.0	895.2	906.5
Initial Registration Fee	226.7	210.6	210.0	214.8	217.7	219.5	220.8	222.1	224.6	227.1	229.6	232.1
Title Fees	311.4	303.9	302.8	306.3	308.4	309.7	311.0	312.4	313.6	314.9	316.1	317.4
Motor Vehicle Compliance Penalties	14.1	12.2	13.2	13.9	14.0	14.1	14.2	14.3	14.4	14.6	14.7	14.9
Transfer to General Revenue		-65.7	-34.7									
Subtotal	1212.0	1229.0	1281.3	1345.9	1363.0	1380.2	1395.3	1410.7	1425.5	1440.6	1455.6	1470.9
Rental Car Surcharge	142.4	128.3	92.5	112.4	131.0	138.4	140.4	142.1	144.0	145.6	147.4	149.1
Local Option Distribution	46.5	45.0	43.0	46.0	47.2	47.8	48.2	48.5	48.7	48.9	49.1	49.2
<b>Total</b>	<b>3804.5</b>	<b>3751.2</b>	<b>3632.1</b>	<b>3916.0</b>	<b>4068.4</b>	<b>4175.1</b>	<b>4255.0</b>	<b>4342.1</b>	<b>4426.6</b>	<b>4519.7</b>	<b>4606.6</b>	<b>4704.9</b>
<b>New Forecast</b>												
<b>December 9, 2020</b>												
Highway Fuel Sales Tax	1489.7	1467.1	1381.8	1505.4	1584.0	1648.9	1703.2	1748.4	1795.5	1848.8	1900.6	1952.5
SCETS Tax	846.9	838.5	784.7	854.3	900.0	933.9	964.1	993.2	1021.4	1048.8	1075.4	1101.9
Off-Highway Fuel Sales Tax	17.3	14.1	11.3	12.7	13.5	13.6	13.9	14.4	14.9	15.4	15.8	16.1
Aviation Fuel Tax	39.9	23.3	-3.3	0.5	10.3	11.4	11.7	11.8	11.9	11.9	12.0	12.1
Fuel Use Tax and Fees	9.7	6.0	3.9	7.0	7.4	7.6	7.7	7.8	7.9	8.0	8.0	8.1
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.6	0.6	0.6	0.6	0.7
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	659.8	768.0	803.0	816.1	831.0	843.3	854.5	865.1	874.4	883.7	893.1	902.6
Initial Registration Fee	226.7	210.6	231.4	227.2	228.0	228.9	229.6	230.4	232.6	234.7	236.9	239.1
Title Fees	311.4	303.9	310.3	311.9	313.6	314.8	316.1	317.5	318.6	319.7	320.8	321.9
Motor Vehicle Compliance Penalties	14.1	12.2	12.7	13.3	13.6	13.9	14.2	14.5	14.6	14.8	14.9	15.0
Transfer to General Revenue		-65.7	-38.6									
Subtotal	1212.0	1229.0	1318.8	1368.5	1386.2	1400.9	1414.4	1427.5	1440.2	1452.9	1465.7	1478.6
Rental Car Surcharge	142.4	128.3	78.4	102.0	124.4	133.0	135.9	137.4	138.8	140.2	141.9	143.3
Local Option Distribution	46.5	45.0	42.4	45.4	46.6	47.2	47.6	48.0	48.2	48.4	48.6	48.8
<b>Total</b>	<b>3804.5</b>	<b>3751.2</b>	<b>3618.0</b>	<b>3895.8</b>	<b>4072.4</b>	<b>4196.7</b>	<b>4299.0</b>	<b>4389.1</b>	<b>4479.4</b>	<b>4575.0</b>	<b>4668.6</b>	<b>4762.1</b>
<b>Difference</b>			-14.1	-20.2	4.0	21.6	44.0	47.0	52.8	55.3	62.0	57.2
<b>Cumulative Difference</b>			-14.1	-34.3	-30.3	-8.7	35.3	82.3	135.1	190.4	252.4	309.6

**Table 2**  
**Assumptions**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>CPI, All Items, Local Government Fiscal Year</b>												
August 7, 2020	254.37	257.58	260.43	266.28	270.88	275.54	280.91	287.14	293.88	300.76	307.54	314.26
% Change	1.86%	1.26%	1.11%	2.25%	1.73%	1.72%	1.95%	2.22%	2.35%	2.34%	2.25%	2.19%
December 9, 2020	254.37	258.07	263.16	270.13	276.45	282.16	288.21	294.76	301.87	309.31	316.87	324.47
% Change	1.85%	1.46%	1.97%	2.65%	2.34%	2.07%	2.14%	2.28%	2.41%	2.47%	2.44%	2.40%
<b>Sales Tax, All Fuel, Calendar Year</b>												
August 7, 2020	14.10	14.30	14.50	14.70	15.00	15.20	15.50	15.80	16.20	16.50	16.90	17.30
December 9, 2020	14.10	14.30	14.50	14.80	15.20	15.60	15.90	16.20	16.60	17.00	17.40	17.80
<b>Sales Tax, All Fuel, Fiscal Year Average</b>												
August 7, 2020	13.83	14.17	14.37	14.57	14.80	15.07	15.30	15.60	15.93	16.30	16.63	17.03
December 9, 2020	13.83	14.17	14.37	14.60	14.93	15.33	15.70	16.00	16.33	16.73	17.13	17.53
<b>SCETS Tax Rate, Motor Fuel, Fiscal Year Average</b>												
August 7, 2020	7.67	7.83	7.93	8.03	8.17	8.33	8.47	8.63	8.77	8.97	9.17	9.40
December 9, 2020	7.67	7.83	7.93	8.07	8.27	8.47	8.67	8.87	9.07	9.27	9.47	9.67
<b>SCETS Tax Rate, Special Fuel, Fiscal Year Average</b>												
August 7, 2020	7.67	7.83	7.93	8.03	8.17	8.33	8.47	8.63	8.77	8.97	9.17	9.40
December 9, 2020	7.67	7.83	7.93	8.07	8.27	8.47	8.67	8.87	9.07	9.27	9.47	9.67
<b>Aviation Fuel Tax Rate (Cents per Gallon)</b>												
August 7, 2020	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
December 9, 2020	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
<b>Florida Pump Price</b>												
August 7, 2020	275.25	247.36	214.36	249.91	269.32	274.59	281.33	292.67	307.19	320.58	330.33	336.93
% Change	3.70%	-10.13%	-13.34%	16.58%	7.77%	1.96%	2.45%	4.03%	4.96%	4.36%	3.04%	2.00%
December 9, 2020	275.33	247.77	218.58	242.57	262.92	266.69	273.16	285.42	302.46	318.36	329.99	338.28
% Change	3.72%	-10.01%	-11.78%	10.98%	8.39%	1.43%	2.43%	4.49%	5.97%	5.25%	3.65%	2.51%
<b>Fleet Miles Per Gallon</b>												
August 7, 2020	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32
December 9, 2020	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32
<b>Real Price Per Mile</b>												
August 7, 2020	4.79	4.16	3.51	3.93	4.08	4.01	3.95	3.94	3.96	3.95	3.90	3.81
% Change	-0.20%	-13.14%	-15.59%	11.95%	3.84%	-1.69%	-1.46%	-0.27%	0.39%	-0.18%	-1.38%	-2.30%
December 9, 2020	4.79	4.16	3.55	3.76	3.91	3.81	3.74	3.74	3.79	3.82	3.78	3.70
% Change	-0.17%	-13.03%	-14.86%	6.18%	3.79%	-2.58%	-1.72%	0.08%	1.31%	0.57%	-0.96%	-2.01%
<b>State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average</b>												
August 7, 2020	0.00	0.00	0.00	0.00	0.00	23.50	23.60	23.90	24.27	24.70	25.07	25.57
December 9, 2020	0.00	0.00	0.00	0.00	0.00	23.90	24.00	24.33	24.77	25.23	25.67	26.17

**Table 3  
Fuel Consumption**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Motor Fuel (Millions of Gallons)</b>												
August 7, 2020	9399.4	9026.7	8418.5	9077.1	9357.3	9477.9	9545.6	9595.5	9633.1	9658.3	9672.6	9683.8
% Change	1.54%	-3.97%	-6.74%	7.82%	3.09%	1.29%	0.71%	0.52%	0.39%	0.26%	0.15%	0.12%
December 9, 2020	9399.4	9026.7	8317.6	8968.4	9245.2	9364.4	9431.2	9480.6	9517.8	9542.6	9556.7	9567.8
% Change	1.54%	-3.97%	-7.86%	7.82%	3.09%	1.29%	0.71%	0.52%	0.39%	0.26%	0.15%	0.12%
<b>Diesel Fuel (Millions of Gallons)</b>												
August 7, 2020	1819.3	1844.6	1809.6	1867.7	1888.0	1908.1	1928.3	1948.6	1968.2	1987.9	2007.8	2027.9
% Change	1.83%	1.39%	-1.90%	3.21%	1.09%	1.06%	1.06%	1.05%	1.01%	1.00%	1.00%	1.00%
December 9, 2020	1819.3	1844.6	1779.4	1836.5	1858.1	1883.8	1909.8	1936.9	1962.4	1990.0	2017.3	2044.7
% Change	1.83%	1.39%	-3.54%	3.21%	1.18%	1.38%	1.38%	1.42%	1.32%	1.41%	1.37%	1.36%
<b>Total Highway Fuel (Millions of Gallons)</b>												
August 7, 2020	11218.8	10871.4	10228.1	10944.8	11245.4	11386.0	11473.8	11544.1	11601.3	11646.2	11680.3	11711.7
% Change	1.59%	-3.10%	-5.92%	7.01%	2.75%	1.25%	0.77%	0.61%	0.50%	0.39%	0.29%	0.27%
December 9, 2020	11218.8	10871.4	10097.0	10804.9	11103.3	11248.2	11341.0	11417.5	11480.2	11532.6	11574.0	11612.5
% Change	1.59%	-3.10%	-7.12%	7.01%	2.76%	1.31%	0.83%	0.67%	0.55%	0.46%	0.36%	0.33%
<b>Aviation Fuel (Millions of Gallons)</b>												
August 7, 2020	817.7	1107.3	770.4	965.1	1222.4	1299.0	1327.3	1346.2	1364.3	1381.8	1398.0	1413.5
% Change	5.11%	35.41%	-30.42%	25.26%	26.66%	6.26%	2.18%	1.43%	1.34%	1.28%	1.17%	1.11%
December 9, 2020	817.7	1107.3	629.3	835.0	1144.1	1223.9	1247.6	1264.9	1277.7	1290.6	1303.4	1316.1
% Change	5.11%	35.41%	-43.17%	32.68%	37.02%	6.98%	1.93%	1.38%	1.02%	1.01%	1.00%	0.97%

**Table 4**  
**Highway Fuel Sales Tax Revenues (\$ Millions)**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Gross Collections</b>												
August 7, 2020	1559.4	1541.9	1469.4	1594.3	1664.3	1715.5	1755.5	1800.9	1848.5	1898.3	1942.8	1994.9
December 9, 2020	1559.4	1541.9	1450.6	1577.5	1658.1	1724.7	1780.5	1826.8	1875.1	1929.8	1983.0	2036.1
<b>Refunds</b>												
August 7, 2020	29.5	34.7	31.5	34.2	35.7	36.8	37.7	38.6	39.7	40.7	41.7	42.8
December 9, 2020	29.5	34.7	29.3	31.9	33.5	34.8	36.0	36.9	37.9	39.0	40.1	41.1
<b>DOR Administration</b>												
August 7, 2020	9.6	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
December 9, 2020	9.6	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
<b>Transfer to Invasive Plant Control Trust Fund</b>												
August 7, 2020	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
December 9, 2020	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
<b>Transfer to State Game Trust Fund</b>												
August 7, 2020	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
December 9, 2020	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
August 7, 2020	8.4	8.2	7.6	8.4	8.8	9.0	9.2	9.5	9.7	10.0	10.2	10.4
December 9, 2020	8.4	8.2	7.6	8.3	8.7	9.1	9.4	9.6	9.8	10.1	10.4	10.6
<b>Transfer to Marine Resources Conservation Trust Fund</b>												
August 7, 2020	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
December 9, 2020	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>Net Transfer to STTF</b>												
August 7, 2020	1489.7	1467.1	1398.4	1519.8	1587.9	1637.8	1676.7	1720.9	1767.2	1815.7	1859.0	1909.8
December 9, 2020	1489.7	1467.1	1381.8	1505.4	1584.0	1648.9	1703.2	1748.4	1795.5	1848.8	1900.6	1952.5

**Table 5**  
**SCETS Tax Revenues (\$ Millions)**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Gross Collections</b>												
August 7, 2020	861.4	856.4	811.4	879.2	918.4	948.8	971.5	996.6	1017.0	1044.3	1070.7	1100.9
December 9, 2020	861.4	856.4	801.0	871.6	917.9	952.3	982.9	1012.4	1040.9	1068.7	1095.7	1122.5
<b>Refunds</b>												
August 7, 2020	4.3	7.8	6.6	7.1	7.4	7.7	7.9	8.1	8.2	8.5	8.7	8.9
December 9, 2020	4.3	7.8	6.5	7.1	7.4	7.7	8.0	8.2	8.4	8.7	8.9	9.1
<b>DOR Administration</b>												
August 7, 2020	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
December 9, 2020	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
August 7, 2020	4.6	4.6	4.3	4.7	5.0	5.1	5.3	5.4	5.5	5.6	5.8	5.9
December 9, 2020	4.6	4.6	4.3	4.7	5.0	5.2	5.3	5.5	5.6	5.7	5.9	6.0
<b>Net Transfer to STTF</b>												
August 7, 2020	846.9	838.5	795.0	861.9	900.5	930.5	952.8	977.6	997.8	1024.7	1050.7	1080.6
December 9, 2020	846.9	838.5	784.7	854.3	900.0	933.9	964.1	993.2	1021.4	1048.8	1075.4	1101.9



**Table 6  
Other Fuel Tax Revenues (\$ Millions)**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Off Highway Fuel Gross Collections and STTF</b>												
August 7, 2020	17.3	14.1	12.4	13.9	14.7	14.9	15.2	15.6	16.2	16.7	17.0	17.2
% Change	30.08%	-18.74%	-11.79%	12.10%	5.76%	1.36%	2.01%	2.63%	3.85%	3.09%	1.80%	1.18%
December 9, 2020	17.3	14.1	11.3	12.7	13.5	13.6	13.9	14.4	14.9	15.4	15.8	16.1
% Change	30.08%	-18.74%	-19.62%	12.39%	6.30%	0.74%	2.21%	3.60%	3.47%	3.36%	2.60%	1.90%
<b>Aviation Fuel</b>												
<b>Gross Collections</b>												
August 7, 2020	56.4	50.9	32.9	41.2	52.2	55.5	56.7	57.5	58.3	59.0	59.7	60.4
December 9, 2020	56.4	50.9	26.9	35.7	48.9	52.3	53.3	54.0	54.6	55.1	55.7	56.2
<b>Refunds</b>												
August 7, 2020	12.8	25.2	26.7	31.3	33.9	36.1	36.8	37.4	37.9	38.4	38.8	39.2
December 9, 2020	12.8	25.2	30.3	34.9	37.5	39.7	40.4	41.0	41.5	42.0	42.4	42.8
<b>DOR Administration</b>												
August 7, 2020	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
December 9, 2020	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>GR Service Charge</b>												
August 7, 2020	3.5	2.2	0.5	0.8	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.7
December 9, 2020	3.5	2.2	-0.3	0.1	0.9	1.0	1.0	1.0	1.0	1.0	1.1	1.1
<b>Net Transfer to STTF</b>												
August 7, 2020	39.9	23.3	5.5	8.9	16.6	17.6	18.1	18.3	18.6	18.8	19.0	19.3
December 9, 2020	39.9	23.3	-3.3	0.5	10.3	11.4	11.7	11.8	11.9	11.9	12.0	12.1



**Table 8**  
**\$2.00 Rental Car Fees**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Total Collections (\$ Millions)</b>												
August 7, 2020	195.0	176.0	127.3	154.3	179.7	189.8	192.4	194.8	197.2	199.5	201.9	204.2
December 9, 2020	195.0	176.0	108.2	140.2	170.7	182.4	186.3	188.3	190.2	192.2	194.3	196.3
<b>Administrative Fees (\$ Millions)</b>												
August 7, 2020	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
December 9, 2020	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
<b>GR Service Charges (\$ Millions)</b>												
August 7, 2020	15.6	14.1	10.2	12.3	14.4	15.2	15.4	15.6	15.8	16.0	16.2	16.3
December 9, 2020	15.6	14.1	8.7	11.2	13.7	14.6	14.9	15.1	15.2	15.4	15.5	15.7
<b>Net to Be Distributed (\$ Millions)</b>												
August 7, 2020	177.9	160.4	115.6	140.5	163.8	173.1	175.5	177.7	179.9	182.0	184.2	186.4
December 9, 2020	177.9	160.4	98.0	127.5	155.5	166.3	169.9	171.7	173.5	175.3	177.3	179.1
<b>Tourism Promotion Trust Fund (\$ Millions)</b>												
August 7, 2020	28.0	25.3	18.2	22.1	25.8	27.3	27.6	28.0	28.3	28.7	29.0	29.4
December 9, 2020	28.0	25.3	15.4	20.1	24.5	26.2	26.8	27.0	27.3	27.6	27.9	28.2
<b>Florida International Trade &amp; Promotion TF (\$ Millions)</b>												
August 7, 2020	7.6	6.8	4.9	6.0	7.0	7.4	7.5	7.6	7.6	7.7	7.8	7.9
December 9, 2020	7.6	6.8	4.2	5.4	6.6	7.1	7.2	7.3	7.4	7.5	7.5	7.6
<b>STTF (\$ Millions)</b>												
August 7, 2020	142.4	128.3	92.5	112.4	131.0	138.4	140.4	142.1	144.0	145.6	147.4	149.1
December 9, 2020	142.4	128.3	78.4	102.0	124.4	133.0	135.9	137.4	138.8	140.2	141.9	143.3

**Table 9**  
**Local Option Taxes Subject to Service Charges**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Motor Fuel Gallons (Thousands)</b>												
August 7, 2020	9399.4	9026.7	8418.5	9077.1	9357.3	9477.9	9545.6	9595.5	9633.1	9658.3	9672.6	9683.8
December 9, 2020	9399.4	9026.7	8317.6	8968.4	9245.2	9364.4	9431.2	9480.6	9517.8	9542.6	9556.7	9567.8
<b>Diesel Fuel Gallons (Thousands)</b>												
August 7, 2020	1819.3	1844.6	1809.6	1867.7	1888.0	1908.1	1928.3	1948.6	1968.2	1987.9	2007.8	2027.9
December 9, 2020	1819.3	1844.6	1779.4	1836.5	1858.1	1883.8	1909.8	1936.9	1962.4	1990.0	2017.3	2044.7
<b>Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)</b>												
August 7, 2020	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
December 9, 2020	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)</b>												
August 7, 2020	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
December 9, 2020	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
<b>Local Option Service Charge Revenue to STTF (\$ Millions)</b>												
August 7, 2020	46.5	45.0	43.0	46.0	47.2	47.8	48.2	48.5	48.7	48.9	49.1	49.2
December 9, 2020	46.5	45.0	42.4	45.4	46.6	47.2	47.6	48.0	48.2	48.4	48.6	48.8
<b>Local Option Service Charge Revenue to GR (\$ Millions)</b>												
August 7, 2020	21.3	20.8	19.7	21.2	21.9	22.1	22.3	22.4	22.5	22.6	22.6	22.6
December 9, 2020	21.3	20.8	19.5	21.1	21.8	22.1	22.2	22.3	22.4	22.5	22.5	22.5

Note: Local Option Fuel Taxes include Local Option Fuel Tax ( 1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

**Table 10**  
**Fuel Tax Distributions to Local Government (\$ Millions)**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Highway Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	224.4	217.5	202.0	216.2	222.2	225.1	227.0	228.5	229.8	230.8	231.6	232.4
County Fuel Tax (1 Cent)	98.9	95.8	89.0	95.2	97.8	99.1	99.9	100.6	101.2	101.7	102.1	102.4
Municipal Fuel Tax (1 Cent)	100.1	97.0	90.1	96.4	99.1	100.4	101.2	101.9	102.5	103.0	103.4	103.7
<b>Fuel Use Tax and Fees</b>												
Constitutional Fuel Tax (2 Cents)	1.3	1.1	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
County Fuel Tax (1 Cent)	0.4	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Municipal Fuel Tax (1 Cent)	0.4	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
<b>Natural Gas Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Fuel Taxes</b>												
Constitutional Fuel Tax (2 Cents)	225.7	218.6	202.4	216.8	222.8	225.7	227.7	229.2	230.5	231.5	232.3	233.1
County Fuel Tax (1 Cent)	99.3	96.0	89.2	95.5	98.1	99.4	100.2	100.9	101.5	102.0	102.4	102.7
Municipal Fuel Tax (1 Cent)	100.5	97.2	90.3	96.7	99.4	100.7	101.5	102.2	102.8	103.3	103.7	104.0

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11  
Pollutants Tax**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Coastal Protections</b>												
August 7, 2020	6.3	5.9	5.4	5.8	6.1	6.2	6.3	6.3	6.3	6.3	6.3	6.3
% Change	2.77%	-6.66%	-8.32%	7.41%	5.17%	1.64%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%
December 9, 2020	6.3	5.9	5.3	5.8	6.1	6.2	6.3	6.3	6.3	6.3	6.3	6.3
% Change	2.77%	-6.66%	-10.02%	9.43%	5.17%	1.64%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Water Quality</b>												
August 7, 2020	18.2	16.3	14.9	16.1	16.9	17.2	17.4	17.5	17.6	17.7	17.8	17.9
% Change	6.57%	-10.35%	-8.48%	8.05%	4.97%	1.78%	1.16%	0.57%	0.57%	0.57%	0.56%	0.56%
December 9, 2020	18.2	16.3	14.6	15.8	16.6	16.9	17.1	17.2	17.3	17.4	17.5	17.6
% Change	6.57%	-10.35%	-10.32%	8.22%	5.06%	1.81%	1.18%	0.58%	0.58%	0.58%	0.57%	0.57%
<b>Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)</b>												
August 7, 2020	11.2	12.2	12.5	12.8	13.0	13.2	13.4	13.6	13.7	13.8	13.9	14.0
% Change	-3.96%	8.93%	2.12%	2.40%	1.56%	1.54%	1.52%	1.49%	0.74%	0.73%	0.72%	0.72%
December 9, 2020	11.2	12.2	12.7	12.9	13.1	13.3	13.4	13.5	13.6	13.7	13.8	13.9
% Change	-3.96%	8.93%	3.76%	1.57%	1.55%	1.53%	0.75%	0.75%	0.74%	0.74%	0.73%	0.72%
<b>Inland Protection</b>												
August 7, 2020	235.6	214.6	201.9	216.0	221.9	224.7	226.4	227.8	228.9	229.8	230.5	231.1
% Change	5.88%	-8.92%	-5.90%	6.98%	2.73%	1.26%	0.76%	0.62%	0.48%	0.39%	0.30%	0.26%
Motor Fuel Related	183.5	167.1	157.3	168.3	172.9	175.0	176.4	177.5	178.3	179.0	179.6	180.0
Diesel Fuel Related	31.5	28.7	27.0	28.9	29.7	30.1	30.3	30.5	30.6	30.7	30.8	30.9
Aviation Fuel Related	19.3	17.6	16.5	17.7	18.2	18.4	18.5	18.6	18.7	18.8	18.9	18.9
Other	1.3	1.2	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.2	1.3
December 9, 2020	235.6	214.6	199.3	213.3	219.2	222.1	223.9	225.4	226.6	227.6	228.4	229.2
% Change	5.88%	-8.92%	-7.11%	7.02%	2.77%	1.32%	0.81%	0.67%	0.53%	0.44%	0.35%	0.35%
Motor Fuel Related	183.5	167.1	155.3	166.2	170.8	173.0	174.4	175.6	176.5	177.3	177.9	178.5
Diesel Fuel Related	31.5	28.7	26.7	28.5	29.3	29.7	30.0	30.2	30.3	30.5	30.6	30.7
Aviation Fuel Related	19.3	17.6	16.3	17.4	17.9	18.2	18.3	18.4	18.5	18.6	18.7	18.7
Other	1.3	1.2	1.0	1.2	1.2	1.2	1.2	1.2	1.3	1.2	1.2	1.3
<b>Total Collections</b>												
August 7, 2020	271.3	249.0	234.7	250.7	257.9	261.3	263.5	265.2	266.5	267.6	268.5	269.3
% Change	5.41%	-8.22%	-5.73%	6.82%	2.87%	1.32%	0.84%	0.65%	0.49%	0.41%	0.34%	0.30%
December 9, 2020	271.3	249.0	231.9	247.8	255.0	258.5	260.7	262.4	263.8	265.0	266.0	267.0
% Change	5.41%	-8.22%	-6.86%	6.86%	2.91%	1.37%	0.85%	0.65%	0.53%	0.45%	0.38%	0.38%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

**Table 12**  
**Natural Gas Fuel**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Natural Gas Fuel Taxable Units (Millions)</b>												
August 7, 2020	0.0	0.0	0.0	0.0	0.0	1.1	3.3	3.4	3.4	3.4	3.5	3.5
% Change							203.18%	1.05%	1.01%	1.00%	1.00%	1.00%
December 9, 2020	0.0	0.0	0.0	0.0	0.0	1.1	3.4	3.4	3.4	3.5	3.5	3.6
% Change							204.14%	1.42%	1.32%	1.41%	1.37%	1.36%
<b>Natural Gas Fuel Gross Collections (\$ Millions)</b>												
August 7, 2020	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.8	0.9	0.9	0.9	0.9
December 9, 2020	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.9	0.9	0.9	0.9	1.0
<b>Local Alt. Fuel Clearing Fund</b>												
August 7, 2020	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
December 9, 2020	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
<b>State Alt. Fuel Clearing Fund</b>												
<b>August 7, 2020</b>												
Total	0.0	0.0	0.0	0.0	0.0	0.2	0.7	0.7	0.8	0.8	0.8	0.8
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.5	0.6	0.6	0.6	0.6
<b>December 9, 2020</b>												
Total	0.0	0.0	0.0	0.0	0.0	0.2	0.7	0.8	0.8	0.8	0.8	0.9
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.6	0.6	0.6	0.6	0.7