

Technical Advisory Committee Agenda Book

10:00 am Wednesday, February 3, 2021

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Technical Advisory Committee Meeting Agenda Wednesday, February 3, 2021 10 a.m.

Call to Order
Introductions
Public Comment

Agenda

CHAIRMAN TO READ ALOUD THE FOLLOWING LANGUAGE AT THE BEGINNING OF ACTION ITEM THE MEETING.

It is reasonably determined by the TAC members physically present at the meeting, that those members attending virtual for personal\public safety reasons due to the COVID-19 pandemic constitutes "significant circumstance". Therefore, the members reasons for absence are approved by the quorum of TAC members physically present. By this action, members attending virtually may not only participate in debate but must vote, unless they have a voting conflict of interest.

A. December 2, 2020 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. FDOT Requests Amending the FY 2020/21 through FY 2024/25 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section B, which includes the following projects:

Duval County

- 445429-1 Edgewood Ave. (SR 111) from Beaver St. (US 90) to Old Kings Rd. Resurfacing
- 445429-2 Edgewood Ave. (SR 111) at 5th St. West Intersection Improvement

Nassau County

• 441217-1 – CR 121 from US 90 (SR 10) to US 1 (SR 15) Amelia Concourse Signing/Pavement Markings

Duval County

 National Park Service/Timucuan Ecological and Historical Preserve Bike and Pedestrian Study NPS/Timucuan Ecological and Historical Preserve
 Safety and Facilities Improvements – St. Johns Ferry

C. DRAFT Joint Certification of the Metropolitan Transportation Planning Process

Information Only

The draft annual Self-Certification Report conducted with the FDOT is included in Section C.

D. DRAFT 2021 List of Priority Projects (LOPP)

Information Only

The draft 2021 LOPP identifies potential projects to be funded in the FDOT Tentative Work Program for FY 2020/21 through FY 2024/25. Approval will be requested at the March meeting.

E. FDOT Tentative Work Program for FY 2020/21 through FY 2024/25

Information Only

Autumn Martinage of FDOT will highlight the major projects within the Work Program.

F. JAXPORT Presentation

Information Only

Robert Peek of JAXPORT will give a brief presentation on the pandemic's economic impact as it relates to the port.

G. Smart North Florida Update

Information Only

H. Old Business

- December 10, 2020 North Florida TPO Meeting Report
- I. New Business
- J. Public Comment
- K. Adjournment

The next meeting will be March 3, 2021.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of December 2, 2020 Meeting

Action Item



TECHNICAL COORDINATING COMMITTEE MEETING SUMMARY

Wednesday, December 2, 2020 – 10 a.m. **HYBRID MEETING**

MEMBERS PRESENT:

Robert Companion, Nassau County, CHAIRMAN

Reuben Franklin, City of St. Augustine, VICE CHAIRMAN

Jerry Box, CareerSource

Thad Crowe, Nassau County Dept. of Planning and Economic Opportunity

Scott Hanna, Ocean Highway & Port Authority - Nassau County

Scott Kornegay, Keystone Heights Airport Authority

Chris LeDew, COJ Public Works Dept.

Ed Lehman, Clay County Planning Dept.

Sean Lynch, Mayor, Town of Baldwin

Bill Mann, Jacksonville Beach Planning Dept.

Autumn Martinage, Florida Dept. of Transportation

Margo Moehring, Northeast Florida Regional Council (for Elizabeth Payne)

Phong Nguyen, St. Johns County Planning Dept.

Geanelly Reveron, JTA (for Suraya Teeple)

Lynn Rutkowski, City of Keystone Heights

Laurie Santana, COJ Planning and Development Dept. (for Bill Killingsworth)

Carol Saviak, St. Johns County/St. Augustine Airport

Matt Schellhorn, U.S. Navy

Ashley Shorter, Jacksonville Airport Authority (for Lauren Scott)

William Tredik, City of St. Augustine Beach

Brad Underhill, Nassau County Schools Transportation

MEMBERS ABSENT:

Rodney Cooper, St. Johns County

Shane Corbin, City of Atlantic Beach

Mike Daniels, City of Green Cove Springs Planning Dept.

Colin Moore, City of Neptune Beach

Tom Morris, Clay County Utility Authority

James Richardson, Jacksonville Environmental Protection Board

Dale Smith, Clay County Public Works

Steve Smith, Town of Orange Park

Bryan Spell, JEA

OTHERS PRESENT:

Mark Manwell, ETM
Eron Thompson, JTA
Jeremy Norsworthy, JTA
April Bacchus, ETM
Jeanette Berk, Gannett Fleming
Brian Teeple, Kimley-Horn
Soliman Salem, COJ
Peyton McLeod, PGA
Tyler Blair, Nassau County
Jason Sparks, St. Johns County Public Works Dept.
Karen Taulbee, FDOT
Ray Spofford, ETM
Garold Smith, Quest
Justin Dennis, Urban SDK
Drew Messer, Urban SDK

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Milton Locklear, Transportation Modeling Specialist
Jennifer Lott, Executive Assistant
Kristen Sedlak, Receptionist
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Companion welcomed everyone and called the Technical Coordinating Committee meeting to order at 10:03 a.m. Jennifer Lott read each participant's name for the record.

SIGNIFICANT CIRCUMSTANCE DETERMINATION

Chairman Companion read the following language.

It is reasonably determined by the TCC members physically present at the meeting that those members attending virtual for personal/public safety reasons due to the COVID-19 pandemic constitutes "significant circumstance". Therefore, the members' reason for absence are approved by the quorum of TCC members physically present. By this action, members attending virtually may not only participate in debate but <u>must</u> vote, unless they have a voting conflict of interest.

Bill Mann moved to approve that those TCC members attending virtual for personal/public safety reasons due to the COVID-19 pandemic constitutes "significant circumstance". By this action, members attending virtually may not only participate in debate but <u>must</u> vote, unless they have a voting conflict of interest; Ed Lehman seconded; motion unanimously carried.

PUBLIC COMMENT

Mr. Sheffield informed the committee that if anyone has a comment and does not wish to speak to email Marci Larson at mlarson@northfloridatpo.com. Ms. Larson will read the comment for the record during the Public Comment portion of the meeting.

None at this time.

► A. APPROVE THE NOVEMBER 4, 2020 MEETING MINUTES

Chairman Companion asked for approval of the November Technical Coordinating Committee meeting minutes.

Bill Mann moved to approve the November 4, 2020 meeting minutes; Ed Lehman seconded; motion unanimously carried.

►B. <u>ELECTING OFFICERS</u>

Chairman Companion stated that according to the Technical Coordinating Committee (TCC) bylaws, the Committee will elect a Chairman and a Vice Chairman at the last meeting each calendar year.

Chairman Companion opened the floor for nominations for Chairman. Laurie Santana nominated Reuben Franklin, who accepted the nomination. The Chair asked for any other nominations. Seeing none, Chairman Companion moved to close the nominations for Chairman; seconded by Ed Lehman; motion unanimously carried. Reuben Franklin will be the 2021 TCC Chairman.

Chairman Companion opened the floor for nominations for Vice Chairman. Ed Lehman nominated Lynn Rutkowski, who accepted the nomination. The Chair asked for any other nominations. Seeing none, Chairman Companion moved to close the nominations for Vice Chairman; seconded by Bill Mann; motion unanimously carried. Lynn Rutkowski will be the 2021 TCC Vice Chairman.

▶C. ST. JOHNS COUNTY SIDEWALK ASSET STRATEGY STUDY

April Bacchus presented the St. Johns County Sidewalk Asset Strategy Study.

Ms. Bacchus asked for questions.

 Jeff Sheffield informed the group that there was a question in the "chat" wanting to know why US 1 north of St. Augustine was not recognized as a gap.

ETM staff responded that the evaluation for this effort was only the county's major and minor arterials and not state roads.

 Phong Nguyen wanted to know if the sidewalk gaps were looked at using a field survey or an aerial survey.

Ms. Bacchus responded that the initial phase was a combination of an aerial and field survey.

 Phong Nguyen wanted to know the total mileage for the identified sidewalk gaps.

Ms. Bacchus responded that she does not have that information, but will provide it to Mr. Nguyen as soon as possible.

Ray Spofford responded with 311 sidewalk gaps and 129 miles.

Phong Nguyen wanted to know if ETM had an estimated cost per foot.
 Mr. Nguyen would like this information as staff is considering asking St.
 Johns County Commission for a ten-year window of funding to continue this effort.

Ms. Bacchus responded that the cost to construct one mile of a five-foot four-inch thick sidewalk is approximately \$160,000.

Mr. Spofford responded that when you add in CEI, engineering for the design, mobilization and traffic control the cost is approximately \$400,000 per mile.

 Phong Nguyen wanted to know if the map provided is available in ARC GIS.

Ms. Bacchus responded that the sidewalk applications are coded into ARC GIS, as well as the web application.

- Bill Mann wanted to know if the dashboard will be available to the public.
 Ms. Bacchus responded that decision is up to the county.
- Reuben Franklin commented that in trying to install sidewalks along an area of Masters Drive we have encountered issues with right-of-way

availability, protected trees, and limited space. These issues run up the costs.

Reuben Franklin wanted to know if the dashboard is available for review.

Ms. Bacchus responded that the county staff has access to the dashboard and has reviewed it.

Jason Sparks commented that we can share the dashboard with the understanding that the initial meeting of the sidewalk committee has not yet occurred. Finer details of displaying the data in a read-only format will be up for discussion.

D. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following update.

- We are continuing to use the TCC to demonstrate the analytics and performance measure tool. We expect this to be available to the counties in the near future.
- Chris LeDew wanted to know if critical crash rate data is on the dashboard.
 - Mr. Dennis responded that we do have crash rate data that shows fatalities vs. injuries.
- Chris LeDew commented that the City is interested to have data that shows the critical crash rate.
 - Mr. Sheffield responded that the dashboard can be set up for each county with the elements that are important to them. If you have a specific road you would like to see in the database, please let us know.
- Phong Nguyen wanted to know if the county has the ability to supply the information to the system to share.
 - Mr. Sheffield responded that function already exists to push your data from the cloud into the IDE. The idea is that each county has a log-in and they can share and maintain that data within the IDE.
- Phong Nguyen commented that for security purposes no one can go in and modify the data in the IDE.
 - Mr. Sheffield responded that there are many security measures in place to preserve the integrity of the IDE.

- Smart North Florida is officially a 501C3 and is independent of the TPO with a separate board. TPO staff will provide the back office support. The data exchange will transition under the Smart North Florida umbrella. This provides the ability to facilitate funding opportunities.
- Phong Nguyen commented that in St. Johns County we typically go to the Highway Patrol or the St. Johns County Sheriff to get our crash data, which takes them a few weeks to produce.

E. OLD BUSINESS

None at this time.

F. NEW BUSINESS

List of Priority Projects

Mr. Sheffield informed the group that the LOPP is our annual process to establish our project priorities for each county for funding consideration.

Ms. Bunnewith will send an email within the next few days asking for each county's submission.

Unified Planning Work Program

Mr. Sheffield informed the group that now is the time to think about planning studies to be submitted for possible funding.

G. PUBLIC COMMENT

None at this time.

H. ADJOURNMENT

There being no further business, the meeting was adjourned at 11:22 a.m. The next TCC meeting will be February 3, 2021.

Agenda Item B.

FDOT Requests Amending the FY 2020/21 through FY 2024/25 Transportation Improvement Program (TIP)

Action Item



RON DESANTIS GOVERNOR 2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

January 28, 2021

Wanda Forrest Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement

Program (TIP) FY 2020/21 - 2024/25

Dear Wanda:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2020/21 – 2024/2025. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their February meetings.

DUVAL COUNTY

445429-1 Edgewood Ave (SR111) from Beaver St (US90) to Old Kings Rd Resurfacing

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
PE	ACSA	\$117,060
PE	DIH	\$33,969

445429-2 Edgewood Ave (SR111) at 5th Street West

Intersection Improvement

<u>Phase</u>	<u>Fund</u>	FY 2021
PE	ACSA	\$3,450
PE	SA	\$1,149

NASSAU COUNTY

441217-1 CR 121 from US 90 (SR 10) to US 1 (SR 15) Amelia Concourse

Signing/Pavement Markings

Change project length and description:

Original: CR 121 from CR 2 to US 1

Signing/Pavement Markings

Project Length: 19.098

Project Length: 39.542

 Phase
 Fund
 FY 2021

 CST
 ACSS
 678,465

 CST
 SA
 \$15,474

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2020/21 - 2024/25 TIP.

Additionally, please add the attached pages from the FY 2021 – FY 2024 Transportation Improvement Program (TIP) for the Federal Highway Administration (FHWA), Eastern Federal Lands Highway Division, as an appendix to the TIP. The following projects are included in the FHWA Eastern Federal Lands Highway Division TIP:

DUVAL COUNTY

National Park Service/Timucuan Ecological and Historical Preserve

Bike and pedestrian study to connect 3 areas within Timucuan Ecological and Historical Preserve

\$1,020,000

NPS/Timucuan Ecological and Historical Preserve

Safety and facilities improvements for the St Johns River Ferry

\$1,469,400

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage

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North Florida TPO Liaison

Agenda Item C.

DRAFT Joint Certification of the Metropolitan Transportation Planning Process

Information Only



North Florida TPO

Joint Certification 2021

3/11/2021

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Purpose

Each year, the District and the Metropolitan Planning Organization (MPO) must jointly certify the metropolitan transportation planning process as described in <u>23 C.F.R. §450.336</u>. The joint certification begins in January. This allows time to incorporate recommended changes into the Draft Unified Planning Work Program (UPWP). The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions.

The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1.



Certification Process

Please read and answer each question using the checkboxes to provide a "yes" or "no." Below each set of checkboxes is a box where an explanation for each answer is to be inserted. The explanation given must be in adequate detail to explain the question.

FDOT's MPO Joint Certification Statement document must accompany the completed Certification report. Please use the electronic form fields to fill out the document. Once all the appropriate parties sign the MPO Joint Certification Statement, scan it and email it with this completed Certification Document to your District MPO Liaison.

Please note that the District shall report the identification of, and provide status updates of any corrective action or other issues identified during certification directly to the MPO Board. Once the MPO has resolved the corrective action or issue to the satisfaction of the District, the District shall report the resolution of the corrective action or issue to the MPO Board.



Part 1

Part 1 of the Joint Certification is to be completed by the MPO.



Part 1 Section 1: MPO Overview

1.	Does the MPO have up-to-date agreements such as the interlocal agreement that creates the MPO, the intergovernmental coordination and review (ICAR) agreement; and any other applicable agreements? Please list all agreements and dates that they need to be readopted.		
	The ICAR Agreement should be reviewed every five years and updated as necessary. Please note that the ICAR Agreement template was updated in 2020.		
	Please Check: Yes 🖂 No 🗌		
	PLEASE EXPLAIN The TPO is requesting a five year extension of the current ICAR.		
2.	Does the MPO coordinate the planning of projects that cross MPO boundaries with the other $MPO(s)$?		
	Please Check: Yes ☐ No ☒		
	PLEASE EXPLAIN The North Florida TPO does not share a boundary with another MPO.		
	·		
3.	How does the MPOs planning process consider the 10 Federal Planning Factors (23 CFR §		
	<u>450.306</u>)?		
	Please Check: Yes 🖂 No 🗌		
	PLEASE EXPLAIN The Federal Planning Factors are addressed in the Unified Planning Work Program (see page 35) and Long Range Transportation Plan adopted November 2019.		
	http://northfloridatpo.com/uploads/Studies/upwp/Unified_Planning_Work_Program_AMENDED_JUNE_2020.pdf		
	http://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf		
4.	How are the transportation plans and programs of the MPO based on a continuing,		
	comprehensive, and cooperative process?		
	Please Check: Yes ⊠ No □		
	The North Florida TPO practices a continuing, comprehensive and cooperative planning process working closely with the Florida Department of Transportation, the local transportation authorities, counties and cities. The TPO goes to great length to ensure public participation with special effort to include the underserved.		



5.	When was the MPOs Congestion Management Process last updated?
	Please Check: Yes ☐ No ☐ N/A ⊠
	The Congestion Management Process (CMP) was updated in 2019 http://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf , concurrent with update of the Long Range Transportation Plan. As part of this effort a real time CMP dashboard was developed https://cmp.northfloridatpo.com/
	The state of the s
6.	Has the MPO recently reviewed and/or updated its Public Participation Plan? If so, when?
	Please Check: Yes ⊠ No □
	The Public Participation Plan (PPP) was updated in 2020. http://northfloridatpo.com/uploads/documents/public-participation_Plan_finalrev.pdf
7.	Was the Public Participation Plan made available for public review for at least 45 days before adoption?
	Please Check: Yes ⊠ No □
	The North Florida TPO complied with the Federal requirements and observes the required 45 day public comment period.
8.	Does the MPO utilize one of the methods of procurement identified in <u>2 C.F.R. 200.320 (a-f)?</u>
	Please Check: Yes ⊠ No □
	The North Florida TPO utilizes the Jacksonville Transportation Authorities procurement process. This process is consistent with state and federal requirements.
9.	Does the MPO maintain sufficient records to detail the history of procurement? These records will include, but are not limited to: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price.
	Note: this documentation is required by 2 C.F.R. 200.324 (a) to be available upon request by the Federal awarding agency, or pass-through entity when deemed necessary. Please Check: Yes No



	All procurement documents are available for your review.
l	
10.	Does the MPO have any intergovernmental or inter-agency agreements in place for
1	procurement or use of goods or services?
	Please Check: Yes⊠ No □
	The TPO has an intergovernmental agreement with the Jacksonville Transportation Authority to procure consultant services.
	What methods or systems does the MPO have in place to maintain oversight to ensure that consultants or contractors are performing work in accordance with the terms, conditions and
	specifications of their contracts or work orders?
	Please Check: Yes 🖂 No 🗌
	Consultants invoice monthly and provide a progress report.

Part 1 Section 2: Finances and Invoicing

1. How does the MPO ensure that Federal-aid funds are expended in conformity with applicable Federal and State laws, the regulations in 23 C.F.R. and 49 C.F.R., and policies and procedures prescribed by FDOT and the Division Administrator of FHWA?

Familiarity with state and federal requirements and responsible practice by an experienced professional insures that expenditures of Federal-aid funds by the North Florida TPO comply with prescribed procedures. FDOT District 2 staff provide additional review to insure compliance

2.	How often does the MPO submit invoices to the District for review and reimbursement?	
	The North Florida TPO invoices monthly.	

3. Is the MPO, as a standalone entity, a direct recipient of federal funds and in turn, subject to an annual single audit?

Yes

4. How does the MPO ensure their financial management system complies with the requirements set forth in <u>2 C.F.R. §200.302?</u>

The North Florida TPO undergoes an annual audit performed by a CPA which reviews and verifies compliance with 2 C.F.R. §200.302

5. How does the MPO ensure records of costs incurred under the terms of the MPO Agreement maintained and readily available upon request by FDOT at all times during the period of the MPO Agreement, and for five years after final payment is made?

The North Florida TPO keeps all current year expenditures organized in files readily available to the FDOT. The past records are stored based on Schedule GS1-SL under Chapter 119 of the Florida Statute..



6. Is supporting documentation submitted, when required, by the MPO to FDOT in detail sufficient for proper monitoring?

Yes		

7. How does the MPO comply with, and require its consultants and contractors to comply with applicable Federal law pertaining to the use of Federal-aid funds?

Compliance with Federal law is a term of the General Consulting Services contract signed by the Consultant.

Consultant invoices are reviewed for compliance upon receipt. The MPO undergoes an annual audit performed by a CPA which reviews and verifies the compliance with Federal law.



Part 1 Section 3: Title VI and ADA

1.	Has the MPO signed an FDOT Title VI/Nondiscrimination Assurance, identified a person responsible for the Title VI/ADA Program, and posted for public view a nondiscrimination polic and complaint filing procedure?"	
	Please Check: Yes ⊠ No □	
	The North Florida TPO Executive Director has signed an FDOT Title VI/Nondiscrimination Assurance. Marci Larson, Public Affairs Manager, is responsible for the Title VI/ADA Program. The Nondiscrimintation Policy and procedure is posted electronically in the lobby.	
2.	Do the MPO's contracts and bids include the appropriate language, as shown in the appendices of the <u>Nondiscrimination Agreement</u> with the State?	
	Please Check: Yes ⊠ No □	
	All contracts include appropriate language.	
	retornal de la factoria de la la seguina de la la seguina de la factoria de la factoria de la factoria de la f El factoria de la factoria della factoria del	
3.	Does the MPO have a procedure in place for the prompt processing and disposition of Title V and Title VIII complaints, and does this procedure comply with FDOT's procedure?	
	Please Check: Yes ⊠ No □	
	Yes http://northfloridatpo.com/uploads/documents/NON_DISCRIMINATION_PLAN_update_2019_FINAL_Januar_y_2020.pdf	



	Does the MPO collect demographic data to document nondiscrimination and equity in its plans programs, services, and activities?			
	Please Check: Yes 🖂 No 🗌			
	Yes. See the attached documents.			
	http://northfloridatpo.com/uploads/documents/NON_DISCRIMINATION_PLAN_update_2019_FINAL_Januar_y_2020.pdf			
	http://northfloridatpo.com/uploads/documents/FINAL_2019_UPDATE_LEP.pdf			
	http://northfloridatpo.com/uploads/Studies/Ladders-of-Opportunity-Final-Draft-Report-20-10-29.pdf			
5.	5. Has the MPO participated in any recent Title VI training, either offered by the State, organized by the MPO, or some other form of training, in the past three years? Please Check: Yes No			
	Due to the pandemic staff did not participate in training in 2020. Denise Bunnewith participated in FHWA Title VI Training in Tallahassee, February 12-13, 2019, Denise Bunnewith and Marci Larson attended the FHWA Roundtable I Orland, May 17, 2018. Marci Larson completed Public Involvement in Transportation Decision Making, National Transit Institute, October 9-11, 2018, Savannah, GA.			
	6. Does the MPO keep on file for five years all complaints of ADA noncompliance received, a for five years a record of all complaints in summary form? Please Check: Yes ⋈ No □			
	No complaints received.			

Part 1 Section 4: Disadvantaged Business Enterprises

1.	Does the MPO have a FDOT-approved Disadvantaged Business Enterprise (DBE) plan?		
	Please Check: Yes ⊠ No □		
	The TPO utilizes the JTA DBE program which is FDOT approved.		
2.	Does the MPO use the Equal Opportunity Compliance (EOC) system or another FDOT process to ensure that consultants are entering bidders opportunity list information, as well as accurately and regularly entering DBE commitments and payments?" Please Check: Yes No		
	As per the JTA DBE program, the Bid Opportunity List and DBE participants Statement are included in all procurement requests.		
3.	Does the MPO include the DBE policy statement in its contract language for consultants and subconsultants? Please Check: Yes No		
	JTA procurement staff is responsible for inclusion of the DBE policy statement in the contract language related to DBE's in TPO contracts.		

Part 1 Section 5: Noteworthy Practices & Achievements

One purpose of the certification process is to identify improvements in the metropolitan transportation planning process through recognition and sharing of noteworthy practices. Please provide a list of the MPOs noteworthy practices and achievements below.

In 2020 the North Florida TPO completed documentation for the 2045 Long Range Transportation Update. Concurrent with this effort the TPO updated its Congestion Management Process, Safety Plan, and Multi-Use Trails Plan in support of the LRTP. Also in support of the LRTP the TPO undertook its first Resiliency Study and developed a Tourism Management Plan.

http://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf

http://northfloridatpo.com/uploads/Studies/Irtp/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf

http://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf

http://northfloridatpo.com/uploads/Studies/performance/2019 NFTP CMP.pdf

http://northfloridatpo.com/uploads/Studies/Regional_Multiuse_Trails_Report_Final.pdf

http://northfloridatpo.com/uploads/Studies/Tourism_Mobility_Study.pdf

Other studies of note include the following:

St. Johns County Sidewalk Asset Strategy Study

http://northfloridatpo.com/uploads/Studies/SJ-Sidewalk-Asset-Strategy-Study-2_12.2.2020.pdf

Pavement Management Pilot Study

http://northfloridatpo.com/uploads/Studies/Final-Pavement-Management-Report-v2.pdf

• Ladders of Opportunity Phase 1 – Mobility for the Underserved

http://northfloridatpo.com/uploads/Studies/Ladders-of-Opportunity-Final-Draft-Report-20-10-29.pdf

In January 2021 the TPO launched its new website www.northfloridatpo.com



Part 1 Section 6: MPO Comments

The MPO may use this space to make any additional comments or ask any questions, if they desire. This section is not mandatory, and its use is at the discretion of the MPO.

No additional comments or questions.	



Agenda Item D.

DRAFT 2021 List of Priority Projects (LOPP)

Information Only

2021 Annual List of Priority Projects

2021

DRAFT v1

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



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OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2021/2022 through 2025/2026 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2025/2026) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects and was approved by the North Florida TPO Board March 11, 2021¹.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

¹ Intended adoption is at the March TPO Board Meeting, following review by the TAC and CAC.

2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

Resilience and Vulnerability

- The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf
- Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
- Low Vulnerability
- Moderate-Low Vulnerability
- Moderate High Vulnerability
- High Vulnerability

Regional System Safety Plan

- This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at:
 http://northfloridatpo.com/images/uploads/FINAL_NFTPO_RSSP_NOV2019.v.3.pdf
- Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.

Congestion Management Process

 The Congestion Management Process was updated. Supporting documentation is available at: http://northfloridatpo.com/images/uploads/2019_NFTP_CMP.pdf

All documentation for the 2045 Long Range Transportation Plan is available at www.pathforward2045.com and at http://northfloridatpo.com/planning/lrtp

LIST OF PRIORITY PROJECTS PROCESS

Develop List of Candidate Projects (January)

- 1. A list of candidate projects is developed from the following:
 - Projects in the previous year List of Priority Projects not funded through construction.
 - Local County/City submittals within the North Florida TPO area
 - Local Airport and Transit Authority submittals within the North Florida TPO area
 - Concurrency Management Process
 - Public Input
- 2. Project Ranking (February)
 - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
 - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
 - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
 - Adopting the List of Priority Projects (March)
 - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

REGION-WIDE PRIORITY PROJECTS

	REGIO	N-WIDE PRIORITY P	ROJECTS		
Rank	Project	Limits	Description	Status	
		ED IN THE CURRENT 5-Y			
	CR 220 Clay County	Henley Road to Knight Boxx Road	Widen to 4-lanes	Construction FY 20/21	
	First Coast Expressway Clay and St. Johns Counties	Blanding Boulevard to N of SR 16	New construction	Completion FY 2025	
		N of SR 16 to E of CR 2209	New construction	Completion FY 2024	
		E of CR 2209 to CR 16A spur	New construction	Construction FY 2022	
		CR 16A spur to I-95	New construction	Construction FY 2023	
	SR 16/CR 208 St. Johns County	@ I-95	Interchange improvements	Construction FY 2021	
	SR 202 J. Turner Butler Boulevard Duval County	@ San Pablo Road	Modify interchange	Construction FY19/20	
	SR 111 Edgewood Avenue Duval County	US 17 to Cassat Avenue	Context sensitive solutions	Construction FY19/20	
	SR 313 St. Johns County	SR 207 to Holmes Road	New road construction	Construction FY 21/22	
	US 17 Clay County	@ Governors Creek Bridge	Sidewalk	Construction FY 19/20	
	SR 202 J. Turner Butler Boulevard Duval County	@ Kernan Boulevard	Interchange Improvements	Construction FY 2020 \$1M SU 22/23 \$1.5 CMAQ 22/23	
	SR 10 Atlantic Boulevard Duval County	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction *Moderate-Low Vulnerability	Construction FY 2026	
	US 17 Clay County	@ CR 220	Intersection improvement	Construction in FY 24 within the limits of US 17 from White Oak Lane to north of Eagle Harbor Parkway	

	REGIO	N-WIDE PRIORITY P	ROJECTS					
Rank	Project	Limits	Description	Status				
		UNFUNDED PRIORITIE	S					
1	SR 313 Extension St. Johns County	SR 207 to US 1	New road construction					
2	SR 228 Normandy Boulevard Duval County	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks					
3	CR 220 Clay County	SR 21 to Henley Road	Widen to 4-lanes					
4	SR 200/SR A1A Nassau County	I-95 to Amelia Island Parkway	Intersection improvements **High Crash Corridor *Moderate-High Vulnerability					
5	US 17 Main Street Duval County	New Berlin Road to Pecan Park Road	Widen to 5-lanes with multi-use trail *Moderate-Low Vulnerability					
6	CR 2209 St. Johns County	International Golf Parkway to SR 9B	6-lane road/Intersection Improvements					
7	CR 218 Clay County	Astor/Pine Tree to US 301	Widen to 4-lanes					
8	US 17 Nassau County	Duval County Line to SR 200	Widen to 4- lanes/Intersection improvements					
9	SR 212 Beach Boulevard Duval County	Parental Home Road to I-295	Bicycle, pedestrian and intersection improvements					
10	Race Track Road St. Johns County	Bartram Park Boulevard to East Peyton Parkway	Widen to 4- lanes/Intersection improvements					
11	CR 209 Clay County	US 17 to Sandridge Road	Widen to 4-lanes					
12	SR A1A Mayport Road Duval County	SR 10 Atlantic Boulevard to Dutton Island Road	Context sensitive improvements **High Crash Corridor *Moderate-High Vulnerability	\$1M SU 21/22 \$5.4M SU 25/26 PE 2022				
13	SR 115 Lem Turner Road Duval/Nassau Counties	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Low Vulnerability					

 $ilde{\ \ }$ Vulnerability evaluated in the Resiliency & Vulnerability Study

^{**} High Crash Corridors identified in the Regional System Safety Plan

	REGIOI	N-WIDE PRIORITY P	ROJECTS	
Rank	Project	Limits	Description	Status
14	SR A1A St. Johns County	Mickler Road to Marsh Landing Parkway	Widen to 4- lanes/Intersection Improvements	
15	SR 104 Dunn Avenue Duval County	New Kings Road to I- 295	Widen/intersection improvements	
16	US 1 St. Johns County	@ CR 210	Interchange Improvements	
17	Third Street (SR A1A) Duval County	Atlantic Blvd to Seagate Ave	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades	
18	SR 21 Blanding Boulevard Clay/Duval Counties	Knight Boxx Road to Collins Road	Intersection improvements	
19	SR 16 Clay County	Green Cove Springs limits to FCX Interchange	Widen to 4 Lanes	
20	William Burgess Road Extension Nassau County	Miner Road to Amelia Island Concourse	New road construction	

 $[^]st$ Vulnerability evaluated in the Resiliency & Vulnerability Study

^{**} High Crash Corridors identified in the Regional System Safety Plan

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

Rank	Project
1	JAX-Wetland Mitigation \$6.500,000 Includes design, permitting and mitigation of approximately 41 acres of wetlands adjacent to the approach of Runway 26
2	Cecil-Runway 18R/36L \$4,500,000 Rehabilitate portions of the asphalt on runway 18R/36L
3	Cecil-Master Plan Update \$500,000 Update the Cecil Airport Master plan completed in 2008
4	Cecil-Eastside Roadway \$20,000,000 Complete construction of an existing road to provide primary access to the aeronautical development rea on the east side of the airport. The project includes construction of 8,600 linear feet of asphalt road, twenty-four feet wide with swales.
5	Spaceport-Payload Prep Facility \$2,000,000 Payload processing is an integral part of commercial space operations, but not currently available at Cecil Spaceport.

AVIATION PRIORITY PROJECTS—ST. AUGUSTINE-ST. JOHNS COUNTY AIRPORT AUTHORITY

Waiting for project submission

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATON AUTHORITY

These projects have been selected from the agency Transit Development Plan and prioritized by the Jacksonville Transportation Authority.

Rank	Project	Description	Justification
1		Annual SU funding with \$2.5	Replace new buses/rolling stock with
'	Vehicle Acquisition	toll credit matching	CNG buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	Countywide Transit Enhancements	Bring all stops into compliance countywide	Required for ADA compliance
4	Autonomous Avenue	U2C Conversion	Conversion of infrastructure between Jefferson and JRTC stations to run U2C autonomous transit vehicles.
5	U2C Agile Program	Various U2C routes throughout the Jacksonville area.	Autonomous transit routes at various locations around Jacksonville.
6	U2C Extension 2	The second phase of the U2C program.	The second at-grade extension of the U2C program.
7	U2C Extension 3	The third phase of the U2C program.	The third at-grade extension of the U2C program.
8	U2C Extension 4	The fourth phase of the U2C program.	The fourth at-grade extension of the U2C program.
9	Ferry	Additional Ferry Boat	An additional boat is needed to increase capacity at the Mayport Ferry crossing.
10	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor.	The project definition phase has been completed with good ridership projected, however, the corridor requires additional transit oriented policies to be competitive for federal funding
11	ITS/Corridor Development/ Service Enhancement	Develop/Implement a regional plan focused on transit and implement communications based elements	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville
13	Regional Passenger and Operations Enhancements	Plan, design and construct new passenger and operations facilities	Provide new facilities to enhance passenger experience and increase efficiency of operations

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

PORT PRIORITIES—JAXPORT

Waiting for project submission

PORT PRIORITIES—NASSAU COUNTY OCEAN HIGHWAY AND PORT AUTHORITY

Waiting for project submission

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The following table includes multi-use Trail and School Safety Walks projects submitted for funding in FY 2025/2026.

	N	IULTI-USE TRAILS		
Rank	Project Name	Limits	Estimated Cost	Status
	CC	INSTRUCTION FUNDED		
	Amelia Island Parkway Multi-Use Trail, Phase 2, Nassau County	Bailey Road to 14th St	\$876,107	Construction FY 23/24
		SR A1A/8 th Street to Bailey Road	\$166,500 PE	PE FY 19/20
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14th St	\$1,167,327	FY 23/24
	U	NFUNDED PRIORITIES		
1	Vilano Trail St. Johns County	San Marco Avenue to Duval County Line	\$61.2M	Estimates are available for each section of this trail.
2	Black Creek Trail Extension across US 17 Bridge Clay County	US17 from Ball Rd to Black Creek Trail	\$3.5 M	
3	14 th Street Trail Nassau County	Dee Dee Boat Ramp to Sadler Rd, down Sadler Rd to Will Hardee and down Will Hardee extending to the Simmons Rd Trail	\$8.5 M	
4	East Coast Greenway/Core to Coast Trail Duval County	Huguenot Park to Fort George Park	Estimate needed	

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

	SCHOOL SAFETY SIDEWALKS									
Rank	Project Name	Limits	Cost Estimate							
1	Valley Ridge Academy St. Johns County	Palm Valley Road from Walden Chase neighborhood to Valley Ridge Drive	Estimate needed							
2	Yulee Elementary School Nassau County	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	\$568,908							
3	San Jose Elementary School Duval County	Construct new sidewalk to fill gaps	Estimate needed							

SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. www.floridasuntrail.com

Project Name	Project Description/Project Limits	Estimated Cost		
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.		
Timucuan Trail Duval County	Huguenot Park to Ft. George River	\$8.7M		
North Nassau Trail Nassau County	Amelia Island Trail North to Georgia State Line via US 17	Study/Estimate Needed		
Vilano Trail St. Johns County	San Marco Avenue to Duval County Line	\$61.2M Estimates are available for each segment of this trail		
Northeast Florida Greenway Trails Clay County	Duval County Line at Veterans Park to Jennings Forest Trail Head at Live Oak Lane	Study/Estimate Needed		

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. These projects are not ranked.

TRAN	TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT											
		PRIORITIES										
County	Project	Limits	Description									
Baker	Midpoint Parkway/Truck By- Pass, Phase 1		Construct new 2-lane road									
Clay	CR 218	Cosmos to US 301	Widen to 4-lanes									
Clay	CR 220	SR 21 to Knight Boxx	Widen to 4-lanes									
Duval	SR 202 J. Turner Butler Boulevard	@ Belfort Road	Intersection improvements									
Duval	US1	@ SR 115 Southside Boulevard	Intersection improvements									
Nassau	William Burgess Road	Miner Road to Amelia Island Concourse	Construct new 2-lane road									
Nassau	New Road	William Burgess Road to Mentoria Road	Construct new 2-lane road									
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes									
St. Johns	I-95	@ SR 16	Interchange improvements									
St. Johns	SR 16	@ International Golf Parkway	Intersection improvements									

THIS LIST HAS NOT BEEN UPDATED

Agenda Item E.

FDOT Tentative Work Program for FY 2020/21 through FY 2024/25

Information Only

FM NO	NO PROJECT DESCRIPTION WORK DESCRIPTION		LENGTH Adopted/ Amended 2021-2025 Work Program							Tentative 2022-2026 Work Program						COMMENT
FIVI IVO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
	s: State Highways															
	Sr15(Us17) From: Water Oak Lane To: Eagle Harbor Parkway	Lighting	1.789		142 PE		836 CST									Project dropped
461541	Sr15(Us17) From Ball Road To Black Creek Trail	Bike Path/Trail	.719	401 PE											3,048 CST	Add CST funding FY 2020
471761	Sr21 From Cr215 To Cr218	Resurfacing	1.772	487 PE								4,254 CST				Add CST funding FY 202
	Sr15(Us17) From Eagle Harbor Parkway To Creighton Road	Resurfacing	2.523	989 PE								9,233 CST				Add CST funding FY 2023
Highways	s: Local Roads		W. Park (1971)								Grant relati					
	Cr220 From: Cr209(Henley Rd) To: Cr220b(Knight Boxx Road)	Add Lanes & Reconstruct	1.090	72 PDE 7,262 ROW 6 ENV	17 ROW	12,935 CST					2,346 ROW	682 ROW				Adjust ROW funding FY 2022; remove CST fundir FY 2023; add ROW funding FY 2023
4307193	Cr220 From: Cr209(Henley Rd) To: Cr220b(Knight Boxx Road)	Add Lanes & Reconstruct	1.090										11,604 CST			New project
Highways	s: Off State Hwy Sys/Off Fed S	Sys												THE LOS		
	Evergreen Ln From Cr220b To Lisa Dawn Dr; Evergreen Ln To School	Pedestrian Safety Improvement	1.703			148 PE						148 PE		818 CST		Add CST funding FY 2025
Maintena	ance: State Highways												number 6			
No differe	ences between Adopted and 1	Tentative Work Program	1													
Freight, L	ogistic And Passenger Opera	tion: Aviation														
4115728	Keystone Apt Design & Rehab Rw 11-29 Pfl13229	Aviation Preservation Project													1,500 CAP	New project
4403521	Keystone Apt Design & Construct 10 Unit T-Hanger Pfl0011450	Aviation Revenue/Operational			350 CAP	350 CAP	350 CAP					350 CAP	350 CAP			Remove CAP funding FY 2022
4420351	Keystone Apk Install Weather System Pfl0010612	Aviation Safety Project													30 CAP	New project
4459591	Keystone Apt Design & Construct T/W E And Taxilanes	Aviation Preservation Project			1,000 CAP						100 CAP					Adjust CAP funding FY 2022
4461501	Keystone Airport Master Plan Update	Aviation Capacity Project						650 CAP						65 CAP		Adjust CAP funding FY 2025
Freight, L	ogistic And Passenger Opera	tion: Transit													2 13 1	
4456471	Clay County Fed Sect 5311 Rural Transit Jta	Operating/Admin. Assistance		497 OPS	472 OPS	495 OPS	520 OPS	546 OPS			228 OPS	240 OPS	252 OPS	264 OPS	278 OPS	Adjust OPS funding for a years; add funding FY 2026
	neous: Non-System Specific ences between Adopted and T	Cantative Work Program														



A 100 M	文学 ,从1965年中的发展。		LENGTH		Adopted/ A	mended 202	21-2025 Wor	k Program			Tentat	ive 2022-20	26 Work P	rogram		COMMENT
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
Highways	: Interstate	The second secon		the second	The East	HATTER ST	March 1	Yalda Kar		With Links	19.003	TOP ACTUAL	Manual Color			
2093013	I-295 (Sr 9a) From Sr 202 Jtb Blvd To Sr 9b (Managed Lanes)	Add Lanes & Reconstruct	4.988	20 PE 2,448 ROW 11,133 DSB 110 MNT	300 OPS 568 MNT	300 OPS 434 MNT	300 OPS 434 MNT	300 OPS 334 MNT			360 OPS 210 MNT	360 OPS 210 MNT	360 OPS 210 MNT	360 OPS 160 MNT	325 OPS 160 MNT	Adjust OPS funding FY 2022-25; add OPS funding FY 2026; adjust MNT funding FY 2022-25; add MNT funding FY 2026
2096584	. 200(0.00)	Add Lanes & Rehabilitate Pvmnt	6.075	100 PDE 14 PE							3,219 ROW	4,744 ROW				Add ROW funding FY 2022- 23
2096585	I-295 From I-95 To Sr113/Southside Connector (Incl Dames Pt Bridge)	Add Managed Lanes	9.571		-			1,000 PDE								Project dropped
2132611	I-295(Sr9a) From N Of Commonwealth To N Of New Kings Rd	Add Lanes & Reconstruct	5.537	-	1,050 PDE							-		1,050 PDE		Defer PDE funding 2 years
2133457	I-295 (Sr 9a) From Buckman Bridge To I-95 Managed Lanes	Add Lanes & Reconstruct	4.299	1 PE 310 OPS 167 DSB 150 MNT	219 OPS 440 MNT	219 OPS 440 MNT	219 OPS 440 MNT	219 OPS 290 MNT			285 OPS 150 MNT	285 OPS 150 MNT	285 OPS 150 MNT	285 OPS 150 MNT 175 CAP	250 OPS 150 MNT	Adjust MNT funding FY 2022-25; add MNT funding FY 2026; add OPS funding FY 2026; add CAP funding FY 2025
2133459	I-295(Sr9a) From South Of Us17 To Sr21(Blanding Blvd)	Add Lanes & Reconstruct	3.113	95 PDE 5,753 PE				3,048 ROW						3,048 ROW	1,073 ROW	Add ROW funding FY 2026
4240265		Add Lanes & Reconstruct	5.548	187 PE 483 ROW		-	1,250 RRU 115,395 CST	1,782 CST						1,300 RRU 118,749 CST	1,834 CST	Defer RRU funding 1 year; defer CST funding 1 year and adjust
4322592	I-95(Sr9) From Sr202(Jt Butler) To Atlantic Blvd	Add Lanes & Reconstruct	5.928	3 PDE 168 PE 26,166 ROW 78 RRU 8 ENV	2,515 PE 17,664 ROW 3,000 RRU 274,867 DSB	2,460 ROW		3,977 DSB			18,696 ROW	2,515 PE 2,460 ROW 3,000 RRU 282,368 DSB			4,095 DSB	Defer PE funding 1 year; adjust ROW funding FY 2022; defer RRU 1 year; defer DSB funding 1 year and adjust
4355772	I-95(Sr9) From I-295(Sr9a) To Sr152(Baymeadows Rd)	Add Lanes & Reconstruct	3.425									1,699 ROW		108,715 CST		New project
4403891	Sr152(Baymeadows Road) From: I- 95 To: Baymeadows Circle E.	Add Turn Lane(S)	.317	9 PE		20 PE							= = :			Project dropped
4407641	I-10(Sr8) From: Us301 To: Sr23	Add Lanes & Reconstruct	9.090			1	1,000 PDE									Project dropped
4407651	I-10(Sr8) From: Sr23 To: I-295	Add Lanes & Reconstruct	7.526				1,000 PDE					-				Project dropped
4427781	I-95(Sr9) Myrtle Avenue/I-95/I-10 Ramp Bridge No. 720163	Bridge-Repair/Rehabilitation	.270		6,159 PE	808 ROW					6,159 PE	808 ROW		550 RRU	978 PE 2,000 RRU 140,452 DSB	Add RRU funding FY 2025- 26; add PE funding FY 2026; add DSB funding FY 2026
4436351	I-95(Sr9) From I-295(Sr9a) To Airport Road	Landscaping	.930						A second		355 PE			2,025 CST		New project



E14 NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH	TO STATE	Adopted/	Amended 20	21-2025 Wo	rk Program			Tenta	tive 2022-20	26 Work Pi	rogram	HILLIAM	COMMENT
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
4436371	I-295(Sr9a) @ Us17(Sr5) Interchange	Landscaping	.340				3			-	355 PE			2,040 CST		New project
4432871	I-10(Sr8) @ I295(Sr9a)	Safety Project	.914			175 PDE	450 PE									Project dropped
4460441	l-295(Sr9a) From: Buckman Bridge To: Us17	Resurfacing	1.114	459 PE		4,584 CST				-	4,462 CST					Advance CST funding 1 year and adjust
4460461	I-295(Sr9a) From: Pulaski Road To: New Berlin Road	Resurfacing	3.455	1,227 PE		8,261 CST							8,489 CST			Defer CST funding 1 year and adjust
4460481	I-95(Sr9) From: Forest Street Bridge To: Railroad Bridge	Resurfacing	.610								375 PE		3,729 CST			New project
4460491	I-95(Sr9) From: Airport Road To: Owens Road	Resurfacing	.838								746 PE		7,101 CST			New project
4461531	I-95(Sr9) Widening From: Baymeadows Road To: S Of Jtb(Sr202)	Add Lanes & Reconstruct	2.088	2 PDE								445 PE 39,365 DSB				Add PE funding FY 2023; add DSB funding FY 2023
4475571	I-10(Sr8) From Chaffee Road To I- 295(Sr9a)	Resurfacing	4.673								1,817 PE		16,786 CST			New project
4475591	I-10(Sr8) From Nassau County Line To Sr23(First Coast Expressway)	Resurfacing	8.787								1,781 PE		14,023 CST			New project
Highways	s: State Highways								HILL III							
4260011	Its System Manager Consultant	Traffic Control Devices/System		200 PE	100 PE	100 PE	100 PE	100 PE			100 PE	100 PE	100 PE	100 PE	100 PE	Add PE funding FY 2026
4283591	Sr5(Us1/Main St) @ St. Johns River Bridge No720022	Bridge-Repair/Rehabilitation	.318												3,522 PE	New project
4287963	Sr116(Wonderwood) From: Jane Street To Sand Castle Lane	Resurfacing	7.429	255 PE 3 CST	1,000 RRU 17,991 CST						17,888 CST					Remove RRU funding FY 2022
4324011	Sr109(University Blvd) From: Los Santos Way To: Merrill Rd.	Traffic Signal Update	1.546	4 PE 55 ROW	50 RRU 2,467 CST	4 CST					20 RRU	60 RRU 2,523 CST				Add RRU funding FY 2023; defer CST funding 1 year and adjust
4324031	Sr212(Us90/Beach Blvd) From: Linden Avenue To Marion Road	Traffic Signal Update	2.685	35 PE		50 RRU 2,459 CST									55 RRU 4,793 CST	Defer RRU funding 2 years; defer CST funding 2 years and adjust
4331641	Sra1a(Heckscher Dr) From Huguenot Park To George River Bridge	Bike Path/Trail	.971												5,161 CST	New project
4343901	Sr5(Us17/Main St) @ New Berlin Road	Traffic Signal Update	.008	9 PE 30 RRU		50 RRU	592 CST					450 RRU	592 CST			Adjust RRU funding FY 2023
4352531	I-295 Express Lanes Buckman Bridge To I-95 Toll Operations	Toll Collection		5 PE 196 OPS	203 OPS	211 OPS	220 OPS	220 OPS	Maria registra	ne samuel	203 OPS	211 OPS	220 OPS	220 OPS	220 OPS	Add OPS funding FY 2026
4352532	I-295 Express Toll Operations John Turner Butler Blvd To Sr 9b	Toll Collection		451 OPS	490 OPS	535 OPS	575 OPS	575 OPS		22	490 OPS	535 OPS	575 OPS	575 OPS	575 OPS	Add OPS funding FY 2026



	DECISET DESCRIPTION	INCOM DESCRIPTION	LENGTH		Adopted/	mended 20	21-2025 W	ork Program			Tentat	tive 2022-20	26 Work P			COMMENT
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
4373731	Sr10(Us90)(Beaver St)At Chaffee Rd	Traffic Signals	.001	517 PE		107 ROW	368 ROW 100 RRU	163 ROW 3,235 CST				457 ROW	182 ROW	100 RRU	3,331 CST	Adjust ROW funding FY 2023-25; defer CST funding 1 year and adjust
4389281	Sr5(Us1) @ Jtb Intersection	Right Of Way Activities	.372	-											832 ROW	New project
4389282	Sr202(Jtb) Fm East Of I-95 To Us1 & Us1 Fm S Of Jtb To N Of Mustang Rd	Add Lanes & Reconstruct	.880	13.											26,651 CST	New project
4380831	Sr115(Uw1/Mlk Expwy)From: I-95 To: Main St.	Its Surveillance System	.754			1,651 CST										Project dropped
4392941	Sr10/Miller Creek Br No720940 & Little Pottsburg Creek Br No720941	Bridge-Repair/Rehabilitation	1.261	5 PE		2					731 CST	=	-			Add CST funding FY 2022
4392961	Sr13(San Jose Blvd)Goodbys Lake Bridges No720027 & No720271	Bridge-Repair/Rehabilitation	.067	12 PE 3 CST							2,459 CST					Add CST funding FY 2022
4393021	Sr10(Atlantic Blvd)East Of Laurina St To Silversmith Creek Bridge	Sidewalk	.187				396 PE						396 PE		743 CST	Add CST funding FY 2026
4393071	Sr5(Us17)Main St @ S Of New Berlin Rd Intersection To Oceanway	Add Right Turn Lane(S)	.451	170 PE	22 ROW	24 ROW 50 RRU	1,504 CST	=			3 ROW	50 RRU	1,505 CST	-		Adjust ROW funding FY 2022; remove ROW funding FY 2023
4394681	Sr115(Southside Blvd) At Deerwood Park	Intersection Improvement	.465	305 PE 1 ROW			9,342 CST				0	9,092 CST				Advance CST funding 1 year and adjust
4403892	Sr152(Baymeadows Road) From I- 95 To Baymeadows Circle East	Add Turn Lane(S)	.317	545 ROW	312 ROW			100 RRU 2,034 CST			339 ROW					Remove RRU funding FY 2025; remove CST funding FY 2025
4405221	Sr5(Us17) Jacksonville Replacement Crossing Surface Crossing No620878s	Railroad Crossing	.200			750 RRU								750 RRU		Defer RRU funding 2 years
4411942	Sra1a At 2nd Ave North	Pedestrian Safety Improvement	.100	171 PE 2 ROW							659 CST					Add CST funding FY 2022
4432611	Sr134(Timuquana Road) From: Wesconnett Blvd To: Us17	Resurfacing	2.611	482 PE 75 RRU	1,250 RRU 5,398 CST						1,313 RRU 5,398 CST					Adjust RRU funding FY 2022
4433041	Sr5(Us1) From E 15th Street To W 17th Street	Traffic Signal Update	.104	162 PE			281 CST					274 CST				Advance CST funding 1 year and adjust
4433101	Sr115 From Southside Blvd To Mathews Bridge	Resurfacing	3.537	209 PE 22 CST	16,648 CST						850 RRU 16,648 CST					Add RRU funding FY 2022
4435021	Sra1a (Mayport Road)	Bike Lane/Sidewalk	1.213								1,366 PE					Add PE funding FY 2022
4453401	Sr115 From Us1 To Sr202 (Butler Blvd.)	Resurfacing	4.668	1,460 PE		12,370 CST					200 RRU	1,050 RRU 12,370 CST				Add RRU funding FY 2022- 23



50000	2201557 25552127121	INCOM DESCRIPTION	LENGTH		Adopted/	Amended 20	21-2025 Wo	rk Program		San Parker	Tenta	ative 2022-20	26 Work Pr	ogram	The second	COMMENT
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
4453431	Sr126 From Us1 To Spring Park Road	Resurfacing	.564	202 PE	2,282 DSB						14 DSB	299 RRU 2,315 DSB	÷			Adjust DSB funding FY 2022; add DSB funding FY 2023; add RRU funding FY 2023
4453541	Sr10(Us90) From Mccargo Street To Edgewood Ave	Resurfacing	3.090								875 PE		5,572 CST			New project
4454171	Sr5(Us17) From State Street To Trout River	Resurfacing	4.096	1,637 PE	75 RRU	12,305 CST	232 CST				275 RRU	2,625 RRU 12,531 CST				Adjust RRU funding FY 2022; add RRU funding FY 2023; adjust CST funding FY 2023; remove CST funding FY 2024
4454201	Sr212(Us90) From 12th Street To Sra1a	Resurfacing	.621								362 PE		1,931 CST			New project
4454252	Sr111(Edgewood Ave) Near Beaver St Crossing 621275x Rrmp:Sp 637.85	Railroad Crossing	.200									877 RRU				New project
4454261	Sr13 From I-295 To Sunbeam Road	Resurfacing	2.195							-	1,072 PE		8,956 CST			New project
4454271	Sr109 From Cruz Road To Wateredge Lane	Resurfacing	2.107								853 PE		5,167 CST			New project
4454291	Sr111(Edgewood Ave) From Us90(Beaver Street) To Old Kings Road	Resurfacing	2.360	151 PE							685 PE	50 RRU	6,229 CST	,		Add PE funding FY 2022; add RRU funding FY 2023; add CST funding FY 2024
4454301	Sr10 From Kernan Overpass To Mayport Road	Resurfacing	4.013								1,265 PE		11,789 CST			New project
4454311	Sr211 From San Juan Ave To I-95	Resurfacing	3.723							7 7	1,487 PE		8,836 CST			New project
4457401	Sr115(Southside Blvd) And Frontage Rd @ Old Baymeadows Rd	Intersection Improvement	.485			1,336 PE										Project dropped
4461231	Sr105(Hecksher Dr) @ I-295(Sr9a) Turn Lane	Add Right Turn Lane(S)	.361						300 - 201 - 000 000 - 000 - 000 - 000 - 000 000 - 000 - 000 - 000 - 000 - 000 000 - 000					3,774 CST		New project
4462331	Sr200(Us301) Urban Area Rail Diversion Plan	Other Its	11.100	838 PE			3,317 CST							800 PE		Remove CST funding FY 2024; add PE funding FY 2025
4471231	Sr152(Baymeadows Rd) From Bayberry Rd To Sr115(Southside Blvd)	Resurfacing	1.844								139 PE		5,978 CST			New project
4471241	Sr109(N. University Blvd) From Tanglewood To Baywood Terrace	Resurfacing	1.688						in mai	Report	731 PE		4,497 CST			New project
4471251	Sr109(University Blvd) From Sr13(San Jose Blvd) To I-95	Resurfacing	2.127							Mark Street	732 PE		4,649 CST			New project



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FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMISSION
	Sr21(Blanding Blvd) From Wilson Blvd To Roosevelt	Resurfacing	2.283								845 PE		5,971 CST			New project
	Sr202(Jt Butler Blvd) From Intercoastal Waterway Bridge To Sra1a	Resurfacing	1.794					-			178 PE		7,359 CST			New project
	Sr208(Wilson Blvd) From Debra Drive To Lane Ave	Resurfacing	.840								373 PE		2,255 CST			New project
	Sr212(Beach Blvd) From Beach Plaza To Sra1a(3rd St)	Intersection Improvement	.611								159 PE		764 CST			New project
	Sr13(San Jose Blvd) From Julington Creek Road To I-295	Landscaping	3.112	295 PE									2,578 CST	-		Add CST funding FY 2024
Highway	s: Local Roads									113						
	ences between Adopted and 1	Tentative Work Program														
Highway	s: Off State Hwy Sys/Off Fed S	Sys		de la companya												
	Nathan Drive, Renee Terrace And Ryar Road		.894											153 PE		New project
Fixed Car	oital Outlay: Facilities		ediction of	46 1 7 7												
No differ	ences between Adopted and	Tentative Work Program														
Transpor	tation Planning: Non-System	Specific	4 PAG 7 1													
	North Florida Tpo Fy 2018/2019- 2019/2020 Upwp	Transportation Planning				500 PLN										Project dropped
4393193	North Florida Tpo Fy 2020/2021- 2021/2022 Upwp	Transportation Planning		2,840 PLN	1,952 PLN						2,122 PLN					Adjust PLN funding FY 2022
4393194	North Florida Tpo Fy 2022/2023- 2023/2024 Upwp	Transportation Planning				1,202 PLN	1,202 PLN					2,868 PLN	1,868 PLN			Adjust PLN funding FY 2023-24
4393195	North Florida Tpo Fy 2024/2025- 2025/2026 Upwp	Transportation Planning					-	1,202 PLN						1,868 PLN	1,868 PLN	Adjust PLN funding FY 2025; add PLN funding FY 2026
Mainten	ance: Interstate			100		Page 18			Ind I							
4087242	Service Patrol Duval County Road Ranger	Its Freeway Management		500 MNT	250 MNT	250 MNT	250 MNT	250 MNT			250 MNT	250 MNT	250 MNT	250 MNT	250 MNT	Add MNT funding FY 2026
Mainten	ance: State Highways	The state of the state of the	di de estado				140.4	The same		N. C.		La property and		And the same		
	ences between Adopted and	Tentative Work Program							-		10.7		, u			
	ance: Facilities															
	ences between Adopted and	Tentative Work Program														
	ance: Non-System Specific					parago s				A STATE		No.			J-100	
	THE RESERVE AND ADDRESS OF THE PARTY OF THE					873 MNT					849 MNT					Remove MNT funding FY



FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH	Kan Harry	Adopted/	Amended 20	21-2025 Wo	rk Program			Tenta	tive 2022-20	26 Work Pi	rogram		COMMENT
FIVI NU	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
Freight, l	ogistic And Passenger Operat	tion: Intermodal														
4109698	Const & Rehab Of Dock/Ramp Improvements For Jax St Johns Ferry Mayport	Seaport Preservation Project		368 CAP	368 CAP	368 CAP										Project dropped
Freight, I	ogistic And Passenger Operat	tion: Aviation													The state of	
2169784	Jacksonville Intl Airrport Design & Reconst Concourse B Mod Pfl000175	Aviation Security Project				5,000 CAP	500 CAP	21,997 CAP				2,500 CAP	250 CAP	10,998 CAP	10,000 CAP	Adjust CAP funding FY 2023-25; add CAP funding FY 2026
2170137	Herlong Airport Design & Construct Bulk Hangars Pfl0013214	Aviation Revenue/Operational													1,700 CAP	New project
4440721	Cecil Apt Design & Construct Hangar 1015	Aviation Revenue/Operational			500 CAP	4,000 CAP	5,000 CAP				250 CAP	2,000 CAP	2,500 CAP		1	Adjust CAP funding FY 2022-24
4440731	Cecil Apt Steel Truss Rehab	Aviation Revenue/Operational					3,300 CAP						1,650 CAP			Adjust CAP funding FY 2024
4440741	Herlong Apt Design & Installation Of Security Fencing	Aviation Safety Project					600 CAP						300 CAP			Adjust CAP funding FY 2024
4440751	Jax Ex At Craig Apt Airfield Lighting Rehab Rw 5/23 & Taxiways	Aviation Preservation Project					1,600 CAP						800 CAP			Adjust CAP funding FY 2024
4440752	Jax Ex At Craig Apt Design And Rehab Txwy A Pfl0012554	Aviation Preservation Project													78 CAP	New project
4440753	Jax Ex At Craig Apt Design And Rehab Txwy B Pfl0012754	Aviation Preservation Project													78 CAP	New project
4476591	Jacksonville Intl Airport Design & Rehab Txwy F Pfl0012540	Aviation Preservation Project								10 1					500 CAP	New project
4476731	Cecil Airport Design & Construct Hangar 1025 Pfl0013206	Aviation Revenue/Operational													1,645 CAP	New project
Freight, L	ogistic And Passenger Operat	tion: Rail												Thate ha		
4422501	Fec Bowden Yard Track Capacity Improvements	Rail Capacity Project			2,000 CAP						1,000 CAP					Adjust CAP funding FY 2022
4449761	Fec Jacksonville Bridge Improvements & Track Upgrade	Rail Capacity Project		1,500 CAP	2,500 CAP						3,000 CAP					Adjust CAP funding FY 2022
Freight, L	ogistic And Passenger Operat	tion: Seaport												1		
4373561	Jaxport Channel Deepening & Widening	Seaport Capacity Project		80,491 CAP	49,414 CAP	61,601 CAP	65,121 CAP	35,635 CAP			24,707 CAP					Adjust CAP funding FY 2022; remove CAP funding FY 2023-25
4402641	Blount Island Berth Improvements	Seaport Capacity Project				15,600 CAP	17,500 CAP	13,100 CAP	o seria	Barrier 2	1	11,700 CAP	13,125 CAP	9,825 CAP		Adjust CAP funding FY 2023-25
4468191	Jaxport Maintenance Dredging	Seaport Capacity Project		6,000 CAP							3,000 CAP					Add CAP funding FY 2022
4468201	Jaxport Talleyrand Terminal Cargo Improvements	Seaport Capacity Project		1,542 CAP							850 CAP					Add CAP funding FY 2022



504 NG	DESCRIPTION	MODY DECEDIDITION	LENGTH		Adopted/	Amended 20	21-2025 Wo	rk Program			Tenta	tive 2022-2	026 Work Pr	ogram		COMMENT
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
Freight, I	ogistic And Passenger Operat	ion: Transit														
2159233	Jta / Stp Funds Duval County Purchase Buses/Equipment	Purchase Vehicles/Equipment		1,250 CAP			1,000 CAP	1,000 CAP	1,000 CAP	1,000 CAP	1,000 CAP	Adjust CAP funding FY 2022-25; add CAP funding FY 2026				
4040201	Jacksonville Jta Sect 5307 Formula Grant Capital Purchases	Capital For Fixed Route		12,134 CAP	12,134 CAP	13,769 CAP	15,000 CAP	15,000 CAP								Project dropped
4068441	Jacksonville Jta Sect 5307 Formula Grant Capital Purchases	Capital For Fixed Route		4,629 CAP								Project dropped				
4089671	Jacksonville Jta Sect 5307 Formula Grant Transit Planning Tasks	Capital For Fixed Route		1,761 CAP	1,761 CAP	1,843 CAP	1,843 CAP	1,843 CAP								Project dropped
4117591	Jacksonville Jta State Block Grant Operating Funds	Operating For Fixed Route		9,974 OPS	10,243 OPS	10,550 OPS	10,866 OPS	11,192 OPS			5,121 OPS	5,275 OPS	5,433 OPS	5,596 OPS	5,764 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026
4117601	Jacksonville Jta Sect 5307 Formula Grant Capital Purchases	Capital For Fixed Route		2,709 CAP	2,709 CAP	3,130 CAP	3,130 CAP	3,130 CAP							626 CAP	Remove CAP funding FY 2022-24; defer CAP funding 1 year and adjust
4117633	North Florida Tpo Fe D Sect 5303 Planning Funds	Transportation Planning		627 PLN	426 PLN	487 PLN	502 PLN	517 PLN			641 PLN	660 PLN	680 PLN	701 PLN	722 PLN	Adjust PLN funding FY 2022-25; add PLN funding FY 2026
4272561	Duval County Fed Sect 5311 Rural Transit Funding	Operating/Admin. Assistance		321 OPS	348 OPS	366 OPS	384 OPS	403 OPS			169 OPS	177 OPS	186 OPS	195 OPS	205 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026
4337151	Section 5339 Jta Bus And Bus Facilities	Transit Improvement		2,260 CAP								Project dropped				
4337161	Section 5337 Jta State Of Good Repair	Transit Improvement		1,802 OPS	901 OPS	901 OPS	901 OPS	901 OPS								Project dropped
4449171	Jta Brt East - Operating	Transit Service Demonstration		300 OPS	300 OPS						150 OPS					Adjust OPS funding FY 2022
4440782	U2c Bay Street Innovation Corridor	Urban Corridor Improvements									13,000 CAP					New project
Miscella	neous: Non-System Specific								150							
No differ	ences between Adopted and 1	entative Work Program														

ENA NIC	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH		Adopted/ A							tive 2022-2	A STATE OF THE PARTY OF THE PAR	A STATE OF THE PARTY OF THE PAR		COMMENT
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	THE PARTY OF THE PARTY OF
lighways	: Interstate															
453201	Yulee Weigh Station - Hvac Upgrades	Mcco Weigh Station Static/Wim	1.152	871 CST							871 CST					Add CST funding FY 202
453202	Yulee Weigh Station - Control Building Upgrades	Mcco Weigh Station Static/Wim	1.152	880 CST							880 CST					Add CST funding FY 202.
	I-10(Sr8) From: Baker County Line To: Duval County Line	Resurfacing	.676	185 PE		1,393 CST							1,431 CST			Defer CST funding 1 yea and adjust
1479161	I-95(Sr9) Yulee Weigh Station Resurfacing	Mcco Weigh Station Static/Wim	1.152										1,838 PE		17,390 CST	New project
Highways	s: State Highways								1							
	Sr5(Us17) From: Johnson Lane North To: Sr200	Pd&E/Emo Study	2.565	20 PDE	50 PE	1,000 PE										Project dropped
1473641	Sr5(Us17) From S Of William Burgess Blvd To Sr200	Add Lanes & Rehabilitate Pvmnt	1.826											1,150 PE		New project
Highway	s: Local Roads															
	Amelia Isl Pkwy Trl From: Sra1a(8th St) To: Bailey Rd	Bike Path/Trail	.829	2 PE			687 CST									Project dropped
4373372	Amelia Isl Pkwy Trl From: Sra1a(8th St) To: Bailey Rd	Bike Path/Trail	.829										687 CST			New project
Highway	s: Off State Hwy Sys/Off Fed S	ivs		11111111111	1-3/1/5/15	And in section	1000	The state of			- Commanda					
4412411	Citrona Drive From: Hickory Street To: Beech Street		.526			248 CST					253 CST					Advance CST funding 1 year
4479154	Signal Safety Upgrade On Bonnieview Rd Crossing No.620813y Rrmp:45.02	Rail Safety Project	.130								234 RRU					New project
Mainten	ance: Interstate			1000				Control of		1						
	ences between Adopted and	Centative Work Program	1													
	ance: State Highways	Citative Work Frogram								The state of				Market Line		
And the second second	ences between Adopted and	Centative Work Program	1													
	ogistic And Passenger Opera															
4349092	Fernandina Beach Municipal Apt Construct Aarf Building Pf10013184	Aviation Revenue/Operational									75 CAP	500 CAP	= 1			New project
4417461	Hilliard Apt Const Realigned Pea Farm Rd Beyond Rw 36 To Rpz Pfl11462	Aviation Preservation Project					- 1 - 11	100 00				-		-	87 CAP	New project
4417512	Hilliard Airpark Design & Construct Hangar Pfl0013227	Aviation Revenue/Operational													400 CAP	New project
4400241	Fernandina Bch Apt Design & Construct Hangars In North Area Pfl0007380	Aviation Preservation Project				2,000 CAP						1,000 CAP				Adjust CAP funding FY 2023
4438092	Fernandina Bch Apt Design & Construct Rwy 13/31 Pfl0013185	Aviation Preservation Project												100 CAP	1,200 CAP	New project

ENA NIO	PROJECT DESCRIPTION	WORK DESCRIPTION	LENGTH		Adopted/ A	mended 20	021-2025 W	ork Progra	m		Tenta	tive 2022-2	026 Work I	rogram		COMMENT
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
4438101	Hilliard Apk Security Fencing For Newly Acq Land N Of Apk	Aviation Security Project			600 CAP						60 CAP					Adjust CAP funding FY 2022
	Fernandina Beach Municipal Apt Rehab Taxilane & Hangar B Apron Pvmnt	Aviation Preservation Project					938 CAP						750 CAP			Adjust CAP funding FY 2024
4444121	Hilliard Airpark Relocate Displaced Rw 36 Threshold	Aviation Preservation Project					110 CAP				2		11 CAP			Adjust CAP funding FY 2024
4444691	Hilliard Airpark - Master Plan/Alp Update Pfl12470	Aviation Capacity Project					400 CAP		Described!	de de la companya de	A.		40 CAP			Adjust CAP funding FY 2024
	Fernandina Beach Municipal Apt Acquire Arff Vehicle	Aviation Safety Project						500 CAP		-				400 CAP		Adjust CAP funding FY 2025
	Fernandina Beach Municipal Apt Ea For Rw 4-22 Extension	Aviation Environmental Project						300 CAP								Project dropped
Freight, L	ogistic And Passenger Operat	ion: Seaport														
4388261	_	Seaport Preservation Project		1,106 CAP							197 CAP					Add CAP funding FY 2022
Freight, L	ogistic And Passenger Operat	ion: Transit														
4272631		Operating/Admin. Assistance		958 OPS	1,028 OPS	1,079 OPS	1,133 OPS	1,190 OPS			503 OPS	528 OPS	554 OPS	582 OPS	611 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026

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N. 37 . 30		3000 300 400 400 500	LENGTH	1	Adopted/ A	mended 20	021-2025 W	ork Progra	m			ive 2022-20				COMMENT
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
lighway	s: Interstate						-		The Party			A PARTY OF THE PAR		1		
4240264	I-95(Sr9) From North Of The Fce Interchange To The Duval County Line	Add Lanes & Reconstruct	4.682	36 PE 11,701 ROW	4,305 ROW	909 ROW		2,134 PE 5,600 RRU 177,535			4,305 ROW			2,134 PE 5,750 RRU 177,535	11	Remove ROW funding FY 2023
4386101	I-95(Sr9) St Johns Northbound Rest Area	Rest Area (Dual)	.759				1,883 PE						1,883 PE		23,531 CST 50 ENV	Add CST funding FY 2026 add ENV funding 2026
Highway	s: State Highways	and the state of the					100					Test La constitue de la consti				
	Sr5a(A1a)(Kings St) From: Bridge Of Lions To: Charlotte St	Drainage Improvements	.571	2 PDE											1,800 PE	Add PE funding FY 2026
4299311	Sra1a From: Palmeto Ave To: Sand Castle Lane	Drainage Improvements	2.698	6 PE		7,846 CST							8,062 CST			Defer CST funding 1 year and adjust
4304493	Sr206 @ Mantanza River Icww Crescent Beach Bridge #780090	Bridge- Repair/Rehabilitation	.564	88 PE								786 CST	-			Add CST funding FY 2023
4345621	Sr16 From West Of Toms Road To East Of Cr208	Intersection Improvement	.364	35 PE	587 ROW	83 ROW		3,505 CST			587 ROW	83 ROW			3,608 CST	Defer CST funding 1 year and adjust
4470261	Sr312 @ Matanzas River Icww Bridge No. 780089	Bridge- Repair/Rehabilitation	1.677								57 PDE					New project
4471721	Sr5(Us1) From Sr206 To Moultrie Creek	Resurfacing	4.519	1,306 PE								11,534 CST				Add CST funding FY 2023
4477361	Sra1a From San Marco To North Of Park Entrance	Bike Path/Trail	7.500					11				307 PDE				New project
4479131	Sr5(Us1) From Marion Avenue To Fort Moss Trail	Landscaping	3.301											613 CST		New project
4486531	Smart St. Augustine Connected Vehicle System In City Of St. Augustine	Its Communication System	4.819					ы			968 CST	100				New project
Highway	s: Local Roads			1	ALC: U				17.4 12.01							
No differ	rences between Adopted and	Tentative Work Program	1													
Highway	s: Off State Hwy Sys/Off Fed	Sys														
4479155	Signal Safety Upgrade On Watson Rd Crossing No.271894I, Rrmp:43.63	Rail Safety Project	.200								334 RRU					New project
Fixed Ca	pital Outlay: Facilities	HAT IN THE WAY														
	rences between Adopted and	Tentative Work Program	1													
Mainten	ance: Interstate	THE RESERVE OF STREET		I Same	1000						A DECEMBER					
No diffe	rences between Adopted and	Tentative Work Program	1													
Mainten	ance: State Highways			A Charles		A HARA		A CONTROL		RODE V						
4420742	St. Augustine Maintenance - St. Johns - Edge & Sweep	Routine Maintenance									100 MNT	100 MNT	100 MNT			New project



S. Charles	MARKET STATE OF STATE		LENGTH	The same of	Adopted/	Amended 2	021-2025 V	Vork Progra	m		Tenta	tive 2022-2	2026 Work	Program		
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021			FY 2024			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
Freight, I	ogistic And Passenger Opera	tion: Intermodal														
4419241	Nfra Design & Construct East Terminal Access Road Pfl11882	Aviation Capacity Project		1,856 CAP	1,000 CAP				NE SEE		500 CAP					Adjust CAP funding FY 2022
Freight, l	ogistic And Passenger Opera	tion: Aviation														
4331262	Ne Fl Reg Apt Design And Construct Hangar Pfl0013097	Aviation Revenue/Operational									1				1,000 CAP	New project
4350261	Ne Fl Reg Apt Design & Rehab Taxiway "F" & "G" Pfl0010201	Aviation Preservation Project					200 CAP	2,000 CAP	Harry Commence				10 CAP	100 CAP		Adjust CAP funding FY 2024-25
4350262	Ne Fl Reg Apt Design And Const Access Rd Us1 To Conf Center Pfl0013096	Aviation Preservation Project												800 CAP		New project
4380471	Northeast FI Reg Apt Design & Construct Fuel Farm Pfl0010970	Aviation Revenue/Operational					1,300 CAP						650 CAP			Adjust CAP funding FY 2024
4380481	Ne Fla Reg Apt Land Acq For Dev Pfl0010969	Aviation Revenue/Operational					500 CAP						250 CAP			Adjust CAP funding FY 2024
4399671	Northeast Fla Reg Apt Design & Const Arff Building Part 139 Pfl0007619	Aviation Safety Project						1,817 CAP						75 CAP		Adjust CAP funding FY 2025
4399681	Ne Fla Reg Apt Acquisition Of Index B Arff Veh Req Part 139 Pfl10688	Aviation Safety Project						1,000 CAP						50 CAP		Adjust CAP funding FY 2025
4440691	Northeast Fl Regional Apt Design & Construct Corporate Hangar	Aviation Revenue/Operational				250 CAP	2,250 CAP					125 CAP	1,125 CAP			Adjust CAP funding FY 2023-24
4440771	Northeast Fl Regional Apt Ga Apron Rehab In T-Hangar Area	Aviation Capacity Project			270 CAP						135 CAP					Adjust CAP funding FY 2022
4452882	Nefl Reg Apt Security Fencing, Gate & Access Control System Pfl0012368	Aviation Security Project										75 CAP				New project
Freight, I	Logistic And Passenger Opera	tion: Transit											HICAID			
4067898	St.Johns Cnty Fed 5307 Operating Grant	Operating For Fixed Route		2,800 CAP	3,200 CAP	3,600 CAP	4,000 CAP	4,000 CAP							2,000 CAP	Remove CAP funding FY 2022-24; defer CAP funding 1 year and adjust
4067899	St.Johns Cnty Bcc Stp Funds Purchase Buses/Equipment	Purchase Vehicles/Equipment		500 CAP	500 CAP	500 CAP	500 CAP	500 CAP			250 CAP	250 CAP	250 CAP	250 CAP	250 CAP	Adjust CAP funding FY 2022-25; add CAP funding FY 2026
4184411	St. Johns County Block Grant Operating Funds	Operating For Fixed Route		1,102 OPS	1,162 OPS	1,197 OPS	1,233 OPS	1,270 OPS			581 OPS	599 OPS	617 OPS	635 OPS	654 OPS	Adjust CAP funding FY 2022-25; add CAP funding FY 2026
4184411	St. Johns County Block Grant Operating Funds	Operating For Fixed Route		1,102 OPS	1,162 OPS	1,197 OPS	1,233 OPS	1,270 OPS	Evened Lead	M 10 7 9 91 25	581 OPS	599 OPS	617 OPS	635 OPS	654 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026



504.00	220156 25552125121	WORK DESCRIPTION	LENGTH		Adopted/ A	mended 2	021-2025 W	ork Progra	m	and the same	Tenta	tive 2022-2	026 Work I	rogram		COMMENT
FM NO	PROJECT DESCRIPTION	WORK DESCRIPTION	(Miles)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	COMMENT
	St Johns Cnty Fed Sect 5311 Rural Transit Funding	Operating/Admin. Assistance		754 OPS	799 OPS	839 OPS	881 OPS	925 OPS			396 OPS	415 OPS	436 OPS	458 OPS	481 OPS	Adjust OPS funding FY 2022-25; add OPS funding FY 2026
	St Johns Cnty Fed 5307 Capital Grant	Capital For Fixed Route		889 CAP	978 CAP	1,076 CAP	1,183 CAP	1,183 CAP								Project dropped
	St. Johns County 5339 Transit Improvement	Operating/Admin. Assistance		209 CAP	209 CAP	209 CAP	209 CAP	209 CAP								Project dropped
Miscellar	neous: Non-System Specific															
No differ	ences between Adopted and T	Tentative Work Program														

Agenda Item H.

Old Business

• December 10, 2020 TPO Meeting Report

North Florida TPO Meeting Report



Call to Order
Invocation
Pledge of Allegiance
Introductions
Public Comment

CHAIRMAN TO READ ALOUD THE FOLLOWING LANGUAGE AT THE BEGINNING OF THE MEETING.

UNANIMOUSLY APPROVED

It is reasonably determined by the TPO members physically present at the meeting, that those members attending virtual for personal\public safety reasons due to the COVID-19 pandemic constitutes "significant circumstance". By this action of the TPO members physically present, members attending virtually may participate in debate and must vote, unless they have a voting conflict of interest.

Consent Agenda

1. North Florida TPO Minutes of October 8, 2020

UNANIMOUSLY APPROVED

These minutes are ready for review and approval.

2. TCC Bylaws Update

UNANIMOUSLY APPROVED

The revised bylaws are included in Section 2.

TCC Approved

3. CAC Bylaws Update

UNANIMOUSLY APPROVED

The revised bylaws are included in Section 3.

CAC Approved

TPO Agenda

A. Electing Officers

UNANIMOUSLY APPROVED

According to the TPO Bylaws, officers shall be elected at the December meeting by majority vote of the voting members present, and their terms become effective at the first meeting of the new calendar year.

Samuel Newby – 2021 TPO Board Chairman Wayne Bolla – 2021 TPO Board Vice Chairman Mike Cole – 2021 TPO Board Treasurer

B. Finance Committee Report

Information Only

- September Monthly Financial Statement
- October Monthly Financial Statement

C. Legislative Committee Report

UNANIMOUSLY APPROVED

A draft of the legislative policy positions is included in Section C.

D. TPO Website Rollout

Information Only

Marci Larson/Victoria Pennington will give a brief presentation on the new TPO website.

E. Smart North Florida Update

Information Only

F. Executive Director's Report

Information Only

G. Secretary of Transportation's Report

Information Only

H. Authority Reports

Information Only

I. Old Business

J. New Business

- North Florida TPO 2021 Meeting Schedule
- List of Priority Projects (LOPP)
- Unified Planning Work Program (UPWP)

K. Public Comment

L. Adjourn

Information

Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be February 11, 2021.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.