



North Florida TPO

Transportation Planning Organization

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**Citizens Advisory Committee
Agenda Book**

2:00 pm
Wednesday, August 5, 2020

North Florida TPO Board Room
980 North Jefferson St.
Jacksonville, FL 32209



Citizens Advisory Committee
VIRTUAL Meeting Agenda
Wednesday, August 5, 2020
2 p.m.

Call to Order
Pledge of Allegiance
Introductions

Agenda

A. June 3, 2020 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. CAC Membership Approval Requested

ACTION ITEM

- Approval is requested for Travis Christensen representing Clay County At-large. His application is included in Section B.

C. JTA Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section C, which includes the following project:

- 445439-1 – TOD Pilot Grant – BRT Green Line

D. FDOT Requests Amending the FY 2019/20 – FY 2023/24 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section D, which includes the following projects:

Duval County

- 439468-1 – SR 115 (Southside Boulevard) at Deerwood Park Intersection Improvement
- 441194-2 – SR A1A at 2nd Avenue North Pedestrian Safety Improvement

E. FDOT Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP) **ACTION ITEM**

A copy of the request is included in Section E, which includes the following projects:

Duval County

- National Park Service (NPS)/Timucuan Ecological and Historical Preserve Bike and Pedestrian Study
- NPS/Timucuan Ecological and Historical Preserve Safety and Facility Improvements – St. Johns Ferry

F. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report **ACTION ITEM**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2019/20 – FY 2023/24 TIP, but were authorized or begun prior to July 1, 2020. These projects then “Roll Forward” into the first year of the new FY 2020/21 – FY 2024/25 TIP. A copy of the request is included in Section F.

G. Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22 (Reallocation of Funds) **ACTION ITEM**

A summary of the amendment is included in Section G.

H. Roadbotics Pavement Presentation **Information Only**

Terry Shaw of HNTB will give a presentation on the Robotics Pavement initiative.

I. Florida Transportation Plan Update **Information Only**

The Florida Transportation Plan (FTP) is updated every five years. It is an ongoing process that includes Vision, Policy and Implementation and Performance elements. The FTP Vision Element provides a longer-term view of major trends, uncertainties, opportunities and desired outcomes shaping the future of Florida’s transportation system.

J. Smart North Florida Update **Information Only**

K. Old Business

- June 11, 2020 North Florida TPO Meeting Report

L. New Business

- Bylaws Committee

M. Public Comment

N. Adjournment

The next meeting will be September 2, 2020.

NOTICE

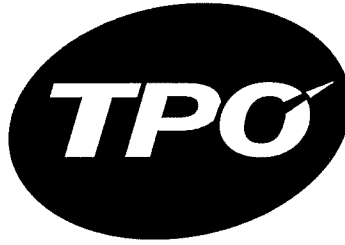
In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 3, 2020 Meeting

Action Item



CITIZENS ADVISORY COMMITTEE
MEETING SUMMARY

Wednesday, June 3, 2020 - 2 p.m.
VIRTUAL MEETING (via Zoom)

MEMBERS PRESENT:

Austin Chapman, **CHAIRMAN**
Vickie Breedlove
Tyrona Clark-Murray
Branch Davis
Mario Dipola
Bill Fonferek
James Green
Patrick Keogh
Tia Keitt
Kenneth Marsh
Thomas Martin
Lisa McGreevy McGlynn
Will Messer
Celia Miller
Bernie O'Connor
Charles Pappas
Barney Roberts
Oksana Spears
John Stack
Michael Wallwork
Eugene Yerkes

MEMBERS ABSENT:

Bo Norton, **VICE CHAIRMAN**
Jim Hill
Candice LeCompte
Larry Solomon

OTHERS PRESENT:

Autumn Martinage, FDOT
Eron Thompson, JTA
Suraya Teeple, JTA
Jeremy Norsworthy, JTA

Alexander Traversa, JTA
Tom McVey, RS&H
Jake Wilson
Travis Christiansen, Clay County Citizen
Cheryl Freeman, 3-2-1 Strategies
Celita Wilson

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Elizabeth De Jesus, Transportation Programs Manager
Wanda Forrest, Transportation Planning Manager
Marci Larson, Public Affairs Manager
Milton Locklear, Transportation Planner/Modeling Specialist
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Chapman called the meeting to order at 2:02 p.m. and Mario Dipola led the Pledge of Allegiance. Jennifer Lott read each participant's name for the record.

PUBLIC COMMENT

Mr. Sheffield informed the committee that if anyone has a comment and does not wish to speak to email Marci Larson at mlarson@northfloridatpo.com. Ms. Larson will read the comment for the record during the *Public Comment* portion of the meeting.

None at this time.

▶ A. APPROVE THE MAY 6, 2020 MEETING MINUTES

Chairman Chapman asked for review and approval of the minutes of the May Citizens Advisory Committee meeting.

Branch Davis moved to approve the May 6, 2020 minutes; Barney Roberts seconded; motion unanimously carried.

▶ B. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2020/21 – FY 2024/25

Wanda Forrest presented the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 for approval.

The following changes have been made to the TIP since the April 30 draft.

FDOT staff has requested that the following project be added to the TIP.

- 439882-2 – Fort Matanzas Ferry Boat Capital Purchase

The following projects have been deleted from the TIP.

Duval County

- 4228782 – J Turner Butler Blvd. (SR 202) from I-95 to SR A1A
- 4246821 – I-295 (SR 9A) from Blanding Blvd. (SR 21) to I-10
- 4284891 – Main St. (US 1/SR 5) at Prudential Drive Bridge #720087
- 4338411 – Atlantic Blvd. (SR 10) EB @ San Pablo River (ICWW) Bridge #720044
- 4339001 – I-295 (SR 9A) from SR 9B to South Interchange
- 4345691 – I-10 (SR 8) from US 301) to I-295
- 4355631 – SR 228 (Leg G) @ Duval St Bridge #8204490 & SR 228 @ Duval St Bridge #720494
- 4359311 – Baymeadows Road (SR 152) from Freedom Commerce Parkway to Deerwood
- 4395031 – Beach Blvd. (US 90/SR 212) from Parental Home Road to St. Johns Bluff Road
- 4398001 – I-95 (SR 9) from Moncrief Creek to SR 111
- 4436251 – Heckscher Dr. (SR 105) from Gate Precast Road to Gate Containers
- 2132725 – I-10 (SR 8) from Nassau/Duval C/L to US 301
- 4373851 – SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway

Nassau County

- 4419981 – Yulee Weigh Station

St. Johns County

- 4373851 – SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway
- 4320481 – SR A1A Hospital Creek Bridge #78071 under water work
- 4324061 – US 1 (SR 5) from Lewis Point Road to SR 207
- 4324241 – SR 206 from W Washington Ave (CR 305) to Jefferson Ave.
- 4346191 – I-95 (SR 9) from Flagler C/L to SR 207
- 4376281 – CR 13 from CR 208 to SR 16 East
- 4407611 – US 1 (SR 5) from SR 312 to SR 16
- 4427851 – SR 16 @ International Golf Parkway
- 4450313 – St. Augustine Maintenance Facility – ADA Restroom Renovations

Area Wide

- 4355774 – I-95 (SR 9) from S of Duval C/L to J Turner Butler Blvd. (SR 2020)

Ms. Forrest asked for questions.

- Bernie O'Connor wanted to know what "Dropped" means in the "Comment" column of the table.

Ms. Forrest responded that "Dropped" means the project was dropped from the Work Program.

- Bernie O'Connor wanted to know what "Advanced to FY 2020" means in the "Comment" column of the table.

Ms. Forrest responded that "Advanced to FY 2020" means that the funding has been moved to the current fiscal year, and will not be in the new UPWP that begins in 2021.

- Mario Dipola wanted to know if projects were deleted because they were advanced to the current fiscal year.

Ms. Forest responded that the projects were deleted because they were advanced to the current fiscal year. This TIP represents projects from FY 2021 – FY 2025. FDOT staff and Ms. Forrest reviewed the projects that were in the current TIP and deleted those that did not need to be included for various reasons.

- Mario Dipola wanted to know what "No TIP Amendment" means in the "Comment" column of the table.

Ms. Martinage responded that when the project is funded with state funds and in the first four years of the Work Program, it can be advanced to any year within that first four years without a TIP amendment.

- Bernie O'Connor wanted to know why the interstate projects for managed lanes described as toll operations/collections projects are in the TIP. Mr. O'Connor thought the TIP was for capital improvement projects and not operational projects.

Ms. Forrest responded that staff receives the download of the Work Program into our "Tools". Ms. Forrest and FDOT staff then review which projects stay and which projects should be removed.

Ms. Martinage responded that those particular projects in the Work Program are operational in nature; however, they are funded with federal funds and are reflected in the TIP.

- Lisa McGreevy McGlynn thanked Ms. Forrest for her TIP presentation to the St. Johns County Civic Roundtable last month. Ms. McGlynn commented that she is uncertain about the process of making a public comment and where it fits. It seems like we are pretty far down the road in developing the TIP. The questions that were raised at the presentation do not have much bearing on the program as it is already done.

Ms. Forrest responded that the capacity projects have had extensive public involvement because they come from the LRTP. FDOT does extensive public involvement before a project reaches the construction phase. There is still opportunity to comment on a project or projects unless it is in the construction phase.

Mr. Sheffield responded that some projects are already too far along because they have been identified in the LRTP decades before or adopted in the LRTP. Also, funding has already been programmed in previous year Work Programs, design has already been done and they are ready for construction. The process with Ms. Forrest is to share what projects are in the five-year Work Program that may or may not ever reach construction and for citizens to provide input.

- Thomas Martin asked why we are using projects from the 2018 LOPP and not the current one.

Ms. Forrest responded that the last time we did the TIP and the Work Program was in 2018. These projects will be used to build the new TIP and Work Program.

Mr. Sheffield responded that normally you would only see a LOPP from the previous year. In 2019, we updated our five-year LRTP. As we were developing the LRTP, it included new projects eligible to be included in the LOPP. The decision was made for the 2018 LOPP to remain for two years. When the LRTP was adopted, we created a new LOPP for the next year. We are now on a cycle that this will be updated yearly.

Branch Davis moved to approve the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25; Barney Roberts seconded; one abstained; motion unanimously carried.

► C. JTA REQUESTS AMENDING THE FY 2018/19 – FY 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP)

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2018/19 – FY 2019/20.

- 7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions.

- Jim Green wanted to know why it is necessary to amend the current UPWP when there are only a few weeks left in the current fiscal year.

Ms. Teeple responded that JTA could potentially have expenditures in both fiscal years, as we are advancing this study as rapidly as possible.

Branch Davis moved to approve the JTA’s request to amend the Unified Planning Work Program for FY 2018/19 – FY 2019/20; Bernie O’Connor seconded; one abstained; motion unanimously carried.

► **D. JTA REQUESTS AMENDING THE FY 2020/21 – FY 2021/22 UNIFIED PLANNING WORK PROGRAM (UPWP)**

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22.

- 7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions.

- Mario Dipola asked for clarification on this item.

Ms. Teeple responded that this is an unprecedented time for transit as a result of the global health crisis (COVID-19). This study will give us several optimal scenarios for a recovery plan relative to operations, work force and finances.

- Mario Dipola wanted to know if JTA will receive federal funds to do this study.

Ms. Teeple responded that through the CARES ACT, JTA will receive 100 percent federal funds for this study.

- Tyrona Clark Murray wanted to know if the study will total \$200,000 or \$300,000.

Ms. Teeple responded that it is anticipated it will not exceed \$300,000.

- Kenneth Marsh wanted to know if \$300,000 is the maximum amount, and what happens if there are any unspent funds.

Ms. Teeple responded that all federal funds are reimbursable. We only ask that funds spent are reimbursed.

- Michael Wallwork wanted to know what the FY 2020/21 \$200,000 will determine when the first \$100,00 will be reported in November of this year. If the report comes out in November, that gives you a plan for the future. Mr. Wallwork wanted to know if this is a duplication.

Ms. Teeple responded that this is not a duplication. We anticipate that this is what the split between fiscal years might be. It might be different, but it depends on how quickly we get this started. These items are only separated because of the potential expenditures for the different fiscal years.

Jim Green moved to approve the JTA's request to amend the Unified Planning Work Program for FY 2020/21 – FY 2021/22; Bernie O'Connor seconded; one abstained; motion unanimously carried.

► E. TCAR 2 UPDATE

Alexander Traversa of JTA gave an update on the TCAR 2 initiative.

Mr. Traversa asked for questions.

- Thomas Martin commented that he is opposed to the U2C being on the ground, due to the pedestrian and bicycle conflicts. We do not have crash data related to transit vehicles. The route to the Stadium is not included on the map; however, it shows a stop on Laura Street. The issue is how do you get down to the ground from 30 feet up in the air within a rather short distance. This makes a very steep grade. Also, crossing Main and Ocean Streets with traffic going to the Main Street Bridge is a concern.

Mr. Traversa responded that we are still testing vehicles for all safety conditions. JTA has come up with a "Golden 20" for operational requirements that includes safety aspects. These vehicles are still being developed and now include audio and visual sounds for people outside the vehicle to understand what the vehicle is doing. This is similar to a blinker system in a standard vehicle. We are also looking at a raised vehicle with a dedicated lane in mixed traffic option.

We are looking at Laura Street with both vehicle and passenger transfers. The study looked at a ramp, a vehicle elevator and a passenger transfer down to grade. Those were included in the corridor evaluations.

- Thomas Martin commented that on Bay Street the current Skyway ramp going down to the ground would need to at least go to Main Street. It would then need to cross Main and Ocean Streets and interact with traffic coming or going to the bridge.

Mr. Traversa responded that we are looking at integrated signal technology so that the vehicle could communicate with the signals as it passes through an intersection. Bay Street is being advanced separately through the Bay Street Innovation Corridor project and the BUILD grant.

- Thomas Martin commented that you could run the Skyway without any infrastructure changes going from the JRTC down Main Street. Mr. Martin wanted to know once you get down by the Stadium how are you going to handle the traffic coming off the Hart Bridge and people going to the various venues in the area.
- Jim Green wanted to know when the report will be available on the website.

Mr. Traversa responded that the report will be available within the next couple weeks, and he will send the report and the slides to Mr. Green.

- Jim Green commented that the slide with the at-grade cross section looks like it shows barrier separation between the automated vehicles and vehicle traffic. Mr. Green wanted to know if this is something that is being considered.

Mr. Traversa responded that the initial features that JTA is looking at are delineators and not solid barriers along the entire length of the roadway.

- Jim Green wanted to know if ridership numbers can be achieved, or will they be constrained due to the capacity of the small vehicle.

Mr. Traversa responded that the vehicles are smaller than a typical transit vehicle. They have the ability to communicate through software multiple vehicles to a particular route to achieve the capacity needed.

- Bernie O'Connor wanted to know if the alternatives involve extensions of the basic Skyway structure, or do the alternatives include operation of that leg of the Skyway.

Mr. Traversa responded that this study involved extending the end of the existing Skyway. We performed a TCAR analysis that focused on converting the existing Skyway infrastructure, as well as a small

extension into the Brooklyn area. This second analysis focused on only the extensions, assuming that the Skyway system would have already gone through the conversion.

- Kenneth Marsh wanted to know what drives the difference in cost across the different corridors, and what is the process of looking at this now. He also wanted to know if Jacksonville is the guinea pig for this, have other cities used similar type technology and is what we are looking at in line with other cities.

Mr. Traversa responded that one of the primary differences in cost is the infrastructure. Infrastructure could consist of installing an elevated system, an elevated guideway on the side of the road versus utilizing the existing right-of-way, repurposing lanes or widening lanes. We are currently in the early planning stages of this project. This analysis lets us create a high level planning analysis of the corridors. We prioritized the corridors and now we can start project development with the FTA, which will allow us to get into the details regarding design and engineering for each individual corridor.

Currently, there is a push in the transit industry to adopt automated vehicles. A number of cities have already launched automated vehicle projects. The FTA is currently working through guidance to include automated vehicles in transit fleets.

- Michael Wallwork commented that in Melbourne, Australia they ran the vehicles down the middle of the road with safety zones where the passengers could load and unload the vehicle. Mr. Wallwork wanted to know when you come to an intersection how would a vehicle driver make a right hand turn across an automated vehicle lane. How do you get the automated vehicles from the outside lane to the inside lane? He believes this would take more signals, longer cycle times and disrupt the vehicle flow. Also, how do pedestrians cross the road midblock?

Mr. Traversa responded that there are constraints with running a curb automated vehicle. The conflict with right hand turns is one of the biggest challenges. There are far less conflicts running it on the median side, but we have to consider midblock crossings or crossings near intersections for the pedestrians.

- Michael Wallwork commented that running the automated vehicle down the middle of the road can solve traffic problems, such as interference with traffic and prohibiting left hand turns by vehicles. Midblock boardings are when the automated vehicles stop and allow passengers to board and disembark the vehicle. Mr. Wallwork

commented that he sees some significant safety and operational problems with the current proposal, and would like to know how JTA proposes to solve them.

Mr. Traversa responded that he appreciates the feedback, and will consider Mr. Wallwork's comments and suggestions.

- Bill Fonferek wanted to know if the automated vehicles will have bicycle racks on them. Mr. Fonferek also wanted to know if there is an operational project already in another city. If so, could we get a presentation that shows what they are doing.

Mr. Traversa responded that there are constraints to attaching anything to the outside of the vehicle, due to the sensors that it requires to operate. The interior is similar to our current Skyway vehicle, only smaller. We are not sure at this point if bicycles could be accommodated. As we move closer into an operating system, a decision will be made. Right now we are focused on the ADA compliance of the vehicles and the passengers. Mr. Traversa said that he would look into providing links to videos of the different vehicles and operating systems.

- Branch Davis wanted to know what is the intended completion date for the report.

Mr. Traversa responded that the report is complete.

- Branch Davis wanted to know if that means you are not putting anything else into the report, such as some of the recommendations that were made today.

Mr. Traversa responded that we are in the preliminary planning stage. Recommendations from today can be included as we move into project development. When we move into project development, we consider design for the individual corridors and any constraints within those corridors. Any feedback at this point is welcomed.

- Branch Davis wanted to know if at this point the report would go to the elected officials and local government. Mr. Davis commented that he is looking for a timeframe for when "turning a shovel" will begin.

Mr. Traversa responded that the report is ready to share with the elected officials and local government. Currently, we do not have a timeframe for the extensions. We are advancing the Bay Street Innovation corridor, and RFPs and RFQs have gone out. There is a completion date of 2025 for the operating segment, with a three-year

construction timeline beginning in FY 2021/22. This process allows us to seek funding for other corridors, similar to how we went after the BUILD Grant for the Bay Street Innovation corridor.

- Branch Davis commented that anyone doing any planning in that particular corridor needs to be aware of these plans.

Mr. Traversa responded that is correct. We have been in coordination with FDOT, COJ, DIA, community groups in the area, as well as the surrounding neighborhoods.

- Thomas Martin commented that there are two operational automated vehicle systems. One in Morgantown, West Virginia and the other at Heathrow Airport in London. Both systems run on a dedicated corridor with no interference with pedestrians, bicycles or traffic. Mr. Martin wanted to know how will large volumes of people coming from the stadium be accommodated, as parking is being eliminated at the venue and the western part of Bay Street.

Mr. Traversa responded that we can “platoon” or send these vehicles to a particular area to increase passenger capacity. One advantage is that if we have a dedicated lane they would be moving more efficiently than traffic. Utilizing exterior parking structures, such as the Kings Avenue Garage, or any of the downtown garages can help alleviate the pressure of those parking areas no longer available.

- Kenneth Marsh commented that it seems we should give stronger consideration to the use of a multi-use trail concept along with this. In urban areas, cities that are successful are pedestrian and bicycle friendly. Mr. Marsh wanted to know where the funding is coming from for this project.

Mr. Traversa responded that the Bay Street Innovation corridor is the only corridor that has received funding, which was through the FTA’s BUILD grant. Also, we now have the ability to enter into a New Starts or Small Starts program.

- Mario Dipola commented that this is a planning level report that is already complete and the comments regarding design have no way to reach the designers.

Mr. Traversa responded that is correct.

- Mario Dipola commented that it is hard to see how this will come to fruition and how the issues raised will be resolved. Mr. Dipola wanted to know if there is a way for additional feedback or input.

Mr. Traversa responded that we could include it as an appendix to the current report.

- Mario Dipola commented that it doesn't seem like the comments made here today will be brought to fruition within the context of what we are discussing right now.
- Bill Fonferok wanted to know how we get our comments and concerns into the process so the designers are able to see them. Mr. Fonferok wanted to know how many people can be in an automated vehicle at one time.

Mr. Traversa responded that we will definitely consider that, and will amend the public outreach portion of the report to include the comments made here today.

- Thomas Martin commented that years ago we had an event in downtown Jacksonville with a great deal of people. The Skyway reached capacity and could not accommodate the crowds.

Mr. Traversa responded that JTA uses the Skyway as a way to augment the existing Stadium Shuttle service along with existing transit in the area during those types of events.

- Jim Green wanted to know if the Bay Street corridor will operate the automated vehicle in mixed traffic, adding two lanes or separated lanes.

Mr. Traversa responded that it will operate in mixed traffic.

- Chairman Chapman thanked Mr. Traversa for presenting and answering the CAC members' questions.
- Celia Miller wanted to know if JTA included the adjacent neighborhoods and neighborhood associations, particularly in downtown.

Mr. Traversa responded that we conducted a number of public involvement events within each of the corridors that included extensive outreach with the Historic Preservation Society, a social media campaign and neighborhood associations.

- Chairman Chapman commented that we had a presentation a little over a year ago on the first leg of the extension, and the design vehicle had a maximum speed of less than 10 miles per hour. Chairman Chapman recommend that these corridors be designed for 30 miles per hour once the autonomous vehicles are ready. He wants to make

sure our corridor is not constrained by horizontal and vertical curves and can compete against the automobile.

► F. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following update.

- Our first virtual Hack-a-Thon was held May 22-29. To date, we have approximately 27 participants that are either individuals or part of a team. As a result, we have extended the Hack-a-Thon for several weeks. The challenge for the Hack-a-Thon is in the Vision Zero space that addresses pedestrian fatalities within our region.

G. OLD BUSINESS

1. Emergency Preparedness – Identifying and Updating Evacuation Routes, New Kings Road

Chairman Chapman asked Celia Miller for clarification of the area.

Cecilia Miller responded that the area is US 1 on the east and Edgewood Avenue on the west along Kings Road.

Mr. Sheffield requested that Ms. Miller reach out to Marci Larson and provide more specific information.

2. Comprehensive Plan for Southwest Jacksonville

Bill Fonferek informed the group that the Southwest CPAC reached out to the North Florida TPO in November 2019 requesting staff to assemble a planning group comprised of Duval and Clay Counties, FDOT and the Federal Highway Administration to prepare a Comprehensive Transportation Plan for the southwestern area of Clay and Duval Counties due to the massive development in the Oakleaf area, and the lack of efficient means of ingress and egress from that area (**see attached letter**).

- ***Mr. Fonferek moved that the North Florida TPO bring together a group of interested parties from the TPO, FDOT, Federal Highway Administration and Duval and Clay Counties to discuss the potential of a Comprehensive Management Plan for that area.***

Mr. Sheffield reminded the group that this is not an action item.

Mr. Fonferek withdrew the motion.

- Mr. Sheffield informed the group that the letter from the Southwest CPAC and an initial response from TPO staff is included in the agenda

book. The letter was addressed to the North Florida TPO, COJ, and members of the City Council asking for collaborative participation and not specifically asking the North Florida TPO to convene a meeting.

There has been a long history of transportation studies and efforts done in that area, including efforts done specifically by the TPO. The TPO did a traffic circulation study for the Argyle Forest area that resulted in an aggressive public safety campaign a few years ago. The FDOT also did a number of project studies related to the development projects.

Mr. Sheffield indicated that the TPO would be happy to participate in an effort to continue to address the concerns in that area. The TPO has already adopted the UPWP and identified the study efforts and funding for the next two fiscal years. Our opportunities to fund that effort would be very limited.

- Bill Fonferek wanted to know if the TPO is in a position to assemble a group and prepare a comprehensive plan.

Mr. Sheffield responded that the TPO is in a position to convene a group to discuss this issue. As it relates to funding this initiative, the TPO is unable to at this time. We have adopted the UPWP and solicited study requests from the various counties. As we come off the pandemic and observe over the next few months potential budgetary cuts, we may actually find ourselves having to reduce some of the study efforts we have already identified. It would be very difficult for us to make a commitment at this time. The LRTP takes into account traffic demands over the next 20 years and has identified projects. There are various activities that have happened to address concerns in the area.

- Bill Fonferek commented that this is the first step to assemble a group to look at the various areas to put together a comprehensive plan. Mr. Fonferek feels that the different entities have a part in developing a plan, especially the funding.
Mr. Sheffield wanted to know if Mr. Fonferek has spoken to the respective Commissioners within that area. One of the things you will need is a “Champion” within the jurisdiction. There is far more opportunity for citizens to garner participation from the parties than for the TPO to go into a jurisdiction in hopes of convening an appropriate group.
- Bill Fonferek commented that this letter was copied to the various Councilman and Commissioners. Mr. Fonferek commented that he felt

the TPO was the appropriate group as it crosses jurisdictions, and hoped that the TPO would act as a facilitator.

Mr. Sheffield responded that the TPO would host a meeting of the appropriate parties to begin a discussion. COJ also does their mobility plan, which accounts for that sector and would also have projects identified in it as well.

- Jeff Sheffield committed to convene a meeting with the TPO, FDOT, COJ and Clay County staff for an initial conversation to make sure that we understand everything that has already been done.
- Thomas Martin commented that the area in question is called the Villages of Argyle, and a lot of these transportation issues were identified years ago.
- Mario Dipola commented that he agrees with Mr. Fonferek about getting a group together to solve some of the transportation issues within the area. Mr. Dipola commented that he would support a motion that this be included in the next UPWP.

3. Buckman Bridge

Bill Fonferek commented that the Buckman Bridge lane size was reduced from 12 feet to 11 feet and the speed limit was lowered to 55 mph to improve safety. The speed limit reduction is not being enforced. Safety has decreased and the State should reconsider the lane size and speed limit.

Ms. Martinage responded that she will look into it further and get back to Mr. Fonferek.

Thomas Martin commented that the 11-foot lane is very narrow and difficult for semi-trucks. Mr. Martin thinks that the lane size should be restored to 12 feet.

Mario Dipola suggested that Autumn Martinage speak with Jerry Auscher of FDOT, as he is very familiar with many of the improvements and projects in that area.

4. Reduction in Traffic and Revenue Due to COVID-19

Chairman Chapman informed the group that Jim Knight of FDOT informed the TPO Board that at the peak of the pandemic, traffic counts were reduced by 50 percent. Currently, traffic counts are reduced by 30 percent. At this time, there are no projections on how this will affect the gas tax.

FDOT is currently reviewing what projects could be advanced in FY 2021 or FY 2022 if the state receives a stimulus.

5. Extension of Bus Line – Clay/Duval Counties

Bill Fonferek commented that JTA reported at his CPAC meeting they were seeking additional funding to extend the bus line from Duval County to Clay County around the Orange Park Mall. Mr. Fonferek suggested that JTA extend the bus line down Kingsley Avenue by the hospital.

Ms. Teeple responded that this project has already been funded with federal funds and a contract has been signed. We are looking at developing a transit hub in that area as we are offering flex services through JTA and Clay County. We are having a flex route that can serve the area that you are suggesting. Ms. Teeple said that she will suggest this to staff.

6. May 6, 2020 CAC Meeting – Response Needed from Staff/FDOT

- Jim Green asked TPO staff to verify that JAA still wants Concourse B as their number one priority within the LOPP.

Mr. Sheffield spoke with JAA Board Member and confirmed that the LOPP list should remain as is with Concourse B as their top priority.

- Chairman Chapman wanted to know if CR 2209 listed in the LOPP is going to be a four-lane or six-lane road. Chairman Chapman asked TPO staff for clarification.

St. Johns County staff confirmed that CR 2209 from CR 210 to International Golf Parkway (IGP) will be a six-lane roadway. There are two segments from CR 210 to IGP. The segment from CR 210 to Silverleaf Parkway is already constructed as a four-lane, so it will be widened to a six-lane. The segment from Silverleaf Parkway to IGP is currently not constructed. They have right-of-way and pond sites; therefore, seeking funding for new construction of a six-lane road.

- Jim Green commented that relative to Task 7.18 JTA's Transit Asset Management Plan Update, the milestone end date is September 2020 and the funding is not available until FY 2021/22. Ms. Bunnewith will verify with JTA and correct if necessary.

Per JTA staff, the milestone end date is September 2022. Ms. Bunnewith will correct.

- Jim Green suggested TIP presentation packages be prepared and sent to the various CPAC coordinators so they can forward them to their members.

TPO staff provided TIP presentation packages to the CPAC coordinators for distribution to their members.

H. NEW BUSINESS

- Jim Green requested that going forward the minutes reflect responses to the CAC members' requests/questions under "Old Business".

Mr. Sheffield responded that staff will include requests/questions under "Old Business" going forward.

- Jeff Sheffield informed the group that under the current Executive Order from Governor DeSantis this will be our last virtual meeting. Unless the Governor extends the Executive Order, the August 5 CAC will be an in-person meeting. The TPO is working on implementing measures that will allow us to safely meet.

Chairman Chapman wanted to know if there is anything that requires our members to be physically present, and is there a way for us to have a meeting with both virtual and in-person participants.

Mr. Sheffield responded that is the current challenge under the Sunshine Law. The reason for the Executive Order was to waive in-person quorums, which in Florida means if you are not in the room you do not count. That would take a modification to the state law. We can be creative. We can fulfill the quorum in the room and others can participate virtually; however, those participating virtually are not in a voting capacity per the Sunshine Law.

- Chairman Chapman encouraged Mr. Sheffield to be creative when it comes to in-person or virtual attendance for the safety and well-being of our members.

Mr. Sheffield responded that since we do not meet in July we can observe how everyone else is meeting these requirements for our August meetings.

- Chairman Chapman requested that when staff sends out the agenda books that they include the details for the meeting.

- Mario Dipola wanted to know if proxy voting is allowed. This would allow the member who is physically attending the meeting to vote for the person virtually attending the meeting.

Mr. Sheffield responded that at this time it is premature to assess the different options until we observe what others are doing. We have seen how quickly things change as government has reopened. Proxies are not an option. The rule is an in-person quorum and one person one vote. Unless in our bylaws, which we have for the Board, we have double weighted votes for certain members. At the moment, in the State of Florida there are no virtual votes.

- Bernie O'Connor asked that staff be creative regarding meeting attendance.

June 3, 2020 CAC Meeting – Response Needed from Staff/FDOT

- Mr. Fonferek requested that the North Florida TPO bring together a group of interested parties from the TPO, FDOT, Federal Highway Administration and Duval and Clay Counties to discuss the potential of a Comprehensive Management Plan for the Oakleaf area.

Mr. Sheffield verbally committed that the North Florida TPO will reach out to those agencies/entities and organize an initial meeting.

- Bill Fonferek commented that the Buckman Bridge was to have reduced lane size from 12 feet to 11 feet and the speed limit was lowered to 55 mph. The speed limit reduction is not being enforced. Safety has decreased and the State should reconsider the lane size and speed limit. Ms. Martinage responded that she will look into it further and get back to Mr. Fonferek. *(Request also made at the June 3 CAC meeting.)*

Per FDOT, the lane width and speed limit reductions are only for the duration of the construction project. The lanes will be restored to their preconstruction configuration, as well as the speed limit once construction is complete.

The construction project consists of installation of per lane information signs to let drivers know of a blocked lane due to a stalled vehicle.

- Mario Dipola requested a one-page summary of the State of Florida's revenue projections that evaluates the impact of the reduced gas tax. Mr. Dipola would also like a brief overview of the Revenue Estimating

Conference. Autumn Martinage will check with Jim Knight. To date, staff is still evaluating the impact of the reduced gas tax.

The Revenue Estimating Conference will be held later this summer.

FDOT is still evaluating the impact of the reduction in gas tax and will have this information at a later date.

I. **PUBLIC COMMENT**

J. **ADJOURNMENT**

There being no further business, the meeting was adjourned at 4:20 p.m. The next CAC meeting will be August 5, 2020.

Agenda Item B.

CAC Membership Approval Requested

Action Item



Board of County Commissioners

P.O. Box 1366
477 Houston Street
Green Cove Springs, FL
32043

Area Code: 904
Phone: 284-6352
269-6352
Fax: 278-4731

County Manager
Howard Wanamaker

Commissioners:

Mike Cella
District 1

Wayne Bolla
District 2

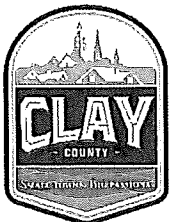
Diane Hutchings
District 3

Gavin Rollins
District 4

Gayward F. Hendry
District 5

Switchboard:

GCS (904) 284-6300
KH (352) 473-3711
KL (904) 533-2111
OP/MBG (904) 269-6300
www.claycountygov.com



June 25, 2020

Marci Larson
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Dear Marci,

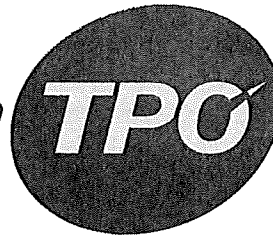
The Board of County Commissioners' at their regularly scheduled Board meeting of June 23, 2020, appointed Travis Christensen to serve as an At-Large Member to North Florida TPO Citizen Advisory Committee.

The Board sincerely appreciates his willingness to serve the citizens of Clay County. It is individuals such as him that help make Clay County a better place to live, work, and play.

If you have any questions, please do not hesitate to give me a call.

Sincerely,

Gayward Hendry, Chairman
Clay County Board of County Commissioners
District 5



**CITIZENS ADVISORY COMMITTEE
MEMBERSHIP APPLICATION**

Name: Travis Christensen

Home Address: 2871 Affirmed Ct
Green Cove Springs, FL 32043

Home Phone: 904-531-8953 Business Phone: _____

Mailing Address: (If different from above) 2871 Affirmed Ct
Green Cove Springs, FL 32043

E-mail Address: travis5240@gmail.com

Place of residence: [] Duval County Clay County [] St. Johns County [] Nassau County

How long have you resided in this location? 16 years

Are you presently employed by a government agency? Yes [] No

Occupation tool maker, Navy civilian employee

Outline your experience related to activities for this appointment?

Extensive attendance and county government transportation meetings, some
attendance at FDOT presentations.

Please list past civic and professional accomplishments or honors.

Clay County Charter Review Commission, Veteran of Foreign Wars,
Middleburg Civic Assc, American Legion

Can you attend the CAC monthly meetings? Yes [] No

If a membership vacancy is not available on the CAC, may we submit your application when one occurs? Yes [] No

Signature: Travis Christensen

Date: 4/14/20

Submit to: North Florida Transportation Planning Organization
980 North Jefferson Street
Jacksonville, FL 32209
C/O Marci Larson, Public Affairs Manager

Agenda Item C.

**JTA Requests Amending the FY 2020/21 –
FY 2024/25 Transportation Improvement
Program (TIP)**

Action Item



JACKSONVILLE
TRANSPORTATION
AUTHORITY

Board of Directors

Kevin J. Holzendorf
Chairman

Ari Jolly
Vice-Chair

Denise Wallace
Secretary

Jeanne Miller
Treasurer

Isaiah Rumlin
Immediate Past Chair

Greg Evans
Board Member

Scott L. McCaleb
Board Member

Chief Executive Officer

Nathaniel P. Ford Sr.

July 24, 2020

Mr. Jeff Sheffield
Executive Director
North Florida Transportation Planning Organization
980 North Jefferson Street
Jacksonville, FL 32209

Reference: Jacksonville Transportation Authority (JTA)
Transportation Improvement Program Amendment;
Transportation Improvement Program for FY 2020/21-
FY 2024/25

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the August meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) for FY 2020/21-FY 2021/22.

2020 TOD Pilot Grant Award

1) FTA-2019-002-TPM-PF	
FM # 445439-1	
FTA Grant	\$942,624.00
JTA Match	\$235,656.00

Should you have any questions, please call me at 904-632-5256.

Sincerely,

Richard Clark

Richard Clark
Capital Resource Officer

Administration
121 W. Forsyth Street,
Suite 200
Jacksonville, FL 32202

Operations
P.O. Drawer "0"
100 N. Myrtle Avenue
Jacksonville, FL 32203

Main (904) 630-3181
Fax (904) 630-3166
www.jtafla.com

Agenda Item D.

**FDOT Requests Amending the FY 2019/20 –
FY 2023/24 Transportation Improvement
Program (TIP)**

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 23, 2020

Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2019/20 – 2023/24

Dear Wanda:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2019/20 – 2023/2024. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their August meetings.

DUVAL COUNTY

**439468-1 SR 115 (Southside Blvd) at Deerwood Park
Intersection Improvement**

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
ROW	SA	\$1,250

**441194-2 SR A1A at 2nd Avenue North
Pedestrian Safety Improvement**

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
PE	ACSS	\$170,864
ROW	ACSS	\$1,750

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2019/20 – 2023/24 TIP.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L. Martinage
North Florida TPO Liaison

Agenda Item E.

**FDOT Requests Amending the FY 2020/21 –
FY 2024/25 Transportation Improvement
Program (TIP)**

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 17, 2020

Ms. Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program
(TIP) FY 2020/21 – 2024/25

Dear Wanda:

Please add the attached pages from the FY 2020 – FY 2023 Transportation Improvement Program (TIP) for the Federal Highway Administration (FHWA), Eastern Federal Lands Highway Division, as an appendix to the TIP. The following projects are included in the FHWA TIP:

DUVAL COUNTY

National Park Service/Timucuan Ecological and Historical Preserve

Bike and pedestrian study to connect 3 areas within Timucuan Ecological and Historical Preserve
\$1,020,000

NPS/Timucuan Ecological and Historical Preserve

Safety and facilities improvements for the St Johns River Ferry
\$1,469,400

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L. Martinage
North Florida TPO Liaison
FDOT District Two

Agenda Item F.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 17, 2020

Ms. Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2020/21 – 2024/25

Dear Wanda:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2020/21 – 2024/25 TIP. Please ad the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their October meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2020/21 – 2024/25 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2020. These projects then “Roll Forward” into the first year of the new FY 2020/21 – 2024/25 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage
North Florida TPO Liaison
FDOT District Two

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:422938 3
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 (FIRST COAST XWAY) FROM: SR15 (US17) TO: SR21
COUNTY:CLAY
PROJECT LENGTH: 17.300MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471	0	0	0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	107,880	233,820	0	0	0	0	0	341,700
ACSA	0	91,845	0	0	0	0	0	91,845
BNIR	41,789,046	157,245	0	0	0	0	0	41,946,291
DDR	1,558,734	519,459	0	0	0	0	0	2,078,193
DI	59,977	0	0	0	0	0	0	59,977
DIH	378,160	7,000	0	0	0	0	0	385,160
DS	889,488	0	0	0	0	0	0	889,488
NHPP	34,086,121	300	0	0	0	0	0	34,086,421
SA	3,601,322	0	0	0	0	0	0	3,601,322
SL	29,866,438	0	0	0	0	0	0	29,866,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	628,999	0	0	0	0	0	0	628,999
NHPP	7,040,246	0	0	0	0	0	0	7,040,246
SA	1,499,089	0	0	0	0	0	0	1,499,089
TOTAL 422938 3	121,511,971	1,009,669	0	0	0	0	0	122,521,640

ITEM NUMBER:422938 5
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16
COUNTY:CLAY
PROJECT LENGTH: 9.698MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	153,949	0	0	0	0	0	0	153,949
PKYI	13,530	0	0	0	0	0	0	13,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,222,312	0	0	0	0	0	0	2,222,312
DDR	118,000	0	0	0	0	0	0	118,000
DI	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,248,623	0	0	0	0	0	0	1,248,623
NHPP	320,804	0	0	0	0	0	0	320,804
PKBD	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	44,385,993	6,273,736	431,730	0	0	0	0	51,091,459
DDR	2,221,551	0	0	0	0	0	0	2,221,551
DI	3,004,521	0	0	0	0	0	0	3,004,521
DIH	0	152,510	0	0	0	0	0	152,510
DS	300,453	0	0	0	0	0	0	300,453
NHPP	53,723,159	1,227	0	0	0	0	0	53,724,386
PKBD	96,086,655	774,536	0	0	0	0	0	96,861,191
PKYI	33,949	0	0	0	0	0	0	33,949
TOTAL 422938 5	206,333,499	7,202,009	431,730	0	0	0	0	213,967,238

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:430565 1
DISTRICT:02
ROADWAY ID:71293000

PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L
COUNTY:CLAY
PROJECT LENGTH: 6.221MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	19,691			0	0	0	0	19,691
DS	158,683			0	0	0	0	158,683
PKYI	611,675	3,040		0	0	0	0	614,715
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	57,430			0	0	0	0	57,430
PKYI	284,193	1,555		0	0	0	0	285,748
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	298,596			0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999			0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	379,307			0	0	0	0	379,307
PKBD	63,779,800			0	0	0	0	63,779,800
PKLF	250,000			0	0	0	0	250,000
PKYI	2,560,581	7,545		0	0	0	0	2,568,126
TOTAL 430565 1	70,399,955	12,140		0	0	0	0	70,412,095
TOTAL PROJECT:	70,399,955	12,140		0	0	0	0	70,412,095

ITEM NUMBER:430719 4
DISTRICT:02
ROADWAY ID:71580000

PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD
COUNTY:CLAY
PROJECT LENGTH: 3.046MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	25,000		0	0	0	0	25,000
SA	18,649	20,721		0	0	0	0	39,370
SU	500,000			0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	14,200			0	0	0	0	14,200
TOTAL 430719 4	532,849	45,721		0	0	0	0	578,570
TOTAL PROJECT:	532,849	45,721		0	0	0	0	578,570

ITEM NUMBER:432444 1
DISTRICT:02
ROADWAY ID:71130000

PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17
COUNTY:CLAY
PROJECT LENGTH: 1.737MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,103			0	0	0	0	95,103
DIH	31,110			0	0	0	0	31,110
DS	136,016			0	0	0	0	136,016
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,628			0	0	0	0	14,628

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439530 1		PROJECT DESCRIPTION:LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE					*SIS*	
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:71293000		PROJECT LENGTH: 6.221MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	616,493	0	0	0	0	0	0	616,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,651	0	0	0	0	0	0	7,651
PKYI	4,941,079	158,235	0	0	0	0	0	5,099,314
TOTAL 439530 1	5,565,223	158,235	0	0	0	0	0	5,723,458
TOTAL PROJECT:	5,565,223	158,235	0	0	0	0	0	5,723,458

ITEM NUMBER:439797 1		PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE					*SIS*	
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:LIGHTING	
ROADWAY ID:71020000		PROJECT LENGTH: 12.490MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	3,000	0	0	0	0	0	3,000
DDR	43	0	0	0	0	0	0	43
DS	11,282	0	0	0	0	0	0	11,282
HSP	82,562	0	0	0	0	0	0	82,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,242	0	0	0	0	0	0	4,242
TOTAL 439797 1	98,129	3,000	0	0	0	0	0	101,129
TOTAL PROJECT:	98,129	3,000	0	0	0	0	0	101,129

ITEM NUMBER:441406 1		PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE					*SIS*	
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:SIDEWALK	
ROADWAY ID:71020000		PROJECT LENGTH: .123MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	205,762	0	0	0	0	0	0	205,762
DS	37,785	0	0	0	0	0	0	37,785
SA	20,668	0	0	0	0	0	0	20,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	257,075	9,313	0	0	0	0	0	266,388
CM	895,391	0	0	0	0	0	0	895,391
DDR	50,467	0	0	0	0	0	0	50,467
DIH	0	8,000	0	0	0	0	0	8,000
DS	16,751	0	0	0	0	0	0	16,751
PKYI	2,028	0	0	0	0	0	0	2,028
SL	8,289	0	0	0	0	0	0	8,289
TOTAL 441406 1	1,494,216	17,313	0	0	0	0	0	1,511,529
TOTAL PROJECT:	1,494,216	17,313	0	0	0	0	0	1,511,529

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

ITEM NUMBER:445670 1
 DISTRICT:02
 ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 (FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK
 COUNTY:CLAY
 PROJECT LENGTH: 1.844MI

TYPE OF WORK:INTERCHANGE (NEW) *NON-SIS*
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,076	425	0	0	0	0	0	2,501
TOTAL 445670 1	2,076	425	0	0	0	0	0	2,501
TOTAL PROJECT:	2,076	425	0	0	0	0	0	2,501

ITEM NUMBER:446154 1
 DISTRICT:02
 ROADWAY ID:71020000

PROJECT DESCRIPTION:US17 FROM BALL ROAD TO BLACK CREEK TRAIL
 COUNTY:CLAY
 PROJECT LENGTH: .719MI

TYPE OF WORK:BIKE PATH/TRAIL *SIS*
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	14,000	0	0	0	0	0	14,000
SA	0	405,665	0	0	0	0	0	405,665
TOTAL 446154 1	0	419,665	0	0	0	0	0	419,665
TOTAL PROJECT:	0	419,665	0	0	0	0	0	419,665

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ITEM NUMBER:209301 3
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
COUNTY:DUVAL
PROJECT LENGTH: 4.988MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	107,269	0	0	0	0	0	0	107,269
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	307,921	0	0	0	0	0	0	307,921
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,812,870	2,443,871	0	0	0	0	0	4,256,741
DIH	26,811	4,193	0	0	0	0	0	31,004
DS	503	0	0	0	0	0	0	503
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,317,725	0	0	0	0	0	0	2,317,725
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	67,156	300,000	300,000	300,000	300,000	300,000	0	1,567,156
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,524,718	227,806	0	0	0	0	0	2,752,524
ACSA	4,513	50,457	0	0	0	0	0	54,970
DDR	28,756,487	2,091,480	0	0	0	0	0	30,847,967
DI	1,700,534	0	0	0	0	0	0	1,700,534
DIH	0	30,000	0	0	0	0	0	30,000
DS	8,273,928	4,166,070	0	0	0	0	0	12,439,998
DSBJ	2,096,125	41,316	0	0	0	0	0	2,137,441
GMR	704,640	0	0	0	0	0	0	704,640
LF	11,530	0	0	0	0	0	0	11,530
NHPP	141,213,234	0	0	0	0	0	0	141,213,234
PKYI	1,054	0	0	0	0	0	0	1,054
SA	898,712	0	0	0	0	0	0	898,712
SU	6,329,410	0	0	0	0	0	0	6,329,410
TOBD	15	0	0	0	0	0	0	15
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349
TOTAL PROJECT:	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349

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DS	500,000	0	0	0	0	0	0	500,000
NHEX	471,543	0	0	0	0	0	0	471,543
NHPP	289,966	0	0	0	0	0	0	289,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,809,743	41,957	0	0	0	0	0	5,851,700
DDR	118,521	0	0	0	0	0	0	118,521
DS	1,626,822	0	0	0	0	0	0	1,626,822
NHEX	3,717,061	0	0	0	0	0	0	3,717,061
NHPP	51,028,785	2,475	0	0	0	0	0	51,031,260
SA	15,507	0	0	0	0	0	0	15,507
SU	8,225,466	0	0	0	0	0	0	8,225,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,552,228	0	0	0	0	0	0	1,552,228
NHPP	5,887,276	0	0	0	0	0	0	5,887,276
TOTAL 209537 4	94,025,036	885,516	0	0	0	0	0	94,910,552
TOTAL PROJECT:	94,025,036	885,516	0	0	0	0	0	94,910,552

ITEM NUMBER:209622 1 PROJECT DESCRIPTION:I-95(SR9) @ SR115 SOUTHSIDE BLVD *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS STRUCTURE
 ROADWAY ID:72280000 PROJECT LENGTH: .136MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,650	0	0	0	0	0	2,650
TOTAL 209622 1	0	2,650	0	0	0	0	0	2,650
TOTAL PROJECT:	0	2,650	0	0	0	0	0	2,650

ITEM NUMBER:209642 5 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:72080000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	860,545	0	0	0	0	0	0	860,545
DIH	70,355	0	0	0	0	0	0	70,355
DS	79,234	0	0	0	0	0	0	79,234
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	687,197	209,054	0	0	0	0	0	896,251
DIH	162,949	3,158	0	0	0	0	0	166,107
DS	54,594	0	0	0	0	0	0	54,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,813,016	0	0	0	0	0	0	3,813,016
DIH	70,024	6,557	0	0	0	0	0	76,581
DS	187,644	0	0	0	0	0	0	187,644
LF	6,050	0	0	0	0	0	0	6,050
TOTAL 209642 5	5,991,608	218,769	0	0	0	0	0	6,210,377
TOTAL PROJECT:	5,991,608	218,769	0	0	0	0	0	6,210,377

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
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ITEM NUMBER:209648 7 PROJECT DESCRIPTION:SR228 (NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:72120000 PROJECT LENGTH: 10.281MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,112,560	0	0	0	0	0	0	1,112,560
DIH	28,279	7,629	0	0	0	0	0	35,908
DS	36,877	0	0	0	0	0	0	36,877
LF	0	10,056	0	0	0	0	0	10,056
PKYI	1,731	0	0	0	0	0	0	1,731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	0	50,056	0	50,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	7,035,172	0	7,035,172
DIH	0	3,078	0	0	0	118,108	0	121,186
DS	42,158	0	0	0	0	0	0	42,158
LF	0	0	0	0	0	5,784	0	5,784
PKYI	1,895	0	0	0	0	0	0	1,895
TOTAL 209648 7	1,223,500	20,763	0	0	0	7,209,120	0	8,453,383
TOTAL PROJECT:	1,223,500	20,763	0	0	0	7,209,120	0	8,453,383

ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:72002000 PROJECT LENGTH: 6.075MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	109,137	100,000	0	0	0	0	0	209,137
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	104,050	13,948	0	0	0	0	0	117,998
DS	5,546	0	0	0	0	0	0	5,546
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,652,057	0	0	0	0	0	0	5,652,057
DDR	850,724	11,874	0	0	0	0	0	862,598
DIH	232,623	18,075	0	0	0	0	0	250,698
DS	794,267	349,931	0	0	0	0	0	1,144,198
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	14,538,343	493,828	0	0	0	0	0	15,032,171
TOTAL PROJECT:	14,538,343	493,828	0	0	0	0	0	15,032,171

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ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	120,469	0	0	0	0	0	0	120,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	638,855	713,388	0	0	0	0	0	1,352,243
DIH	86,820	40,611	0	0	0	0	0	127,431
DS	233,689	0	0	0	0	0	0	233,689
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000	0	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,614,053	0	0	0	0	0	0	4,614,053
DIH	4,520	71,752	0	0	0	0	0	76,272
DS	49,695	0	0	0	0	0	0	49,695
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	6,778,951	825,751	0	0	0	0	0	7,604,702
TOTAL PROJECT:	6,778,951	825,751	0	0	0	0	0	7,604,702

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,034	1,471	0	0	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0	0	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0	0	0	0	0	14,505

ITEM NUMBER:213326 3 PROJECT DESCRIPTION:I-295(SR9A) @ I-10 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 213326 3	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

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ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED

ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	14,000		0	0	0	0	0	0	14,000
SA	21,744		13	0	0	0	0	0	21,757
TALU	291,495		249	0	0	0	0	0	291,744
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	446		6,008	0	0	0	0	0	6,454
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	24,928		0	0	0	0	0	0	24,928
TOTAL 408494 3	352,613		6,270	0	0	0	0	0	358,883
TOTAL PROJECT:	352,613		6,270	0	0	0	0	0	358,883

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAUTL RIVER BRIDGE NO724147 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000212 PROJECT LENGTH: .096MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRTZ	492,928		0	0	0	0	0	0	492,928
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRTZ	448,963		0	0	0	0	0	0	448,963
EBBP	600,523		0	0	0	0	0	0	600,523
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRTZ	42,832		0	0	0	0	0	0	42,832
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	526,484		0	0	0	0	0	0	526,484
BRT	2,596		0	0	0	0	0	0	2,596
BRTZ	988,578		0	0	0	0	0	0	988,578
LF	10,266		0	0	0	0	0	0	10,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	5,187,512		14,871	0	0	0	0	0	5,202,383
ACSA	475,065		0	0	0	0	0	0	475,065
BRTZ	6,716,089		3,500	0	0	0	0	0	6,719,589
SA	94		0	0	0	0	0	0	94
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRTZ	300,000		0	0	0	0	0	0	300,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	38,206		0	0	0	0	0	0	38,206
DER	964		0	0	0	0	0	0	964
TOTAL 415250 1	15,831,100		18,371	0	0	0	0	0	15,849,471
TOTAL PROJECT:	15,831,100		18,371	0	0	0	0	0	15,849,471

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ITEM NUMBER:424423 2 PROJECT DESCRIPTION:SR 105(HECKSCHER DR) SISTERS CREEK BRIDGE # 720061/BEAM TESTING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:72250000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	100,994			0	0	0	0	100,994
DIH	0	26,242		0	0	0	0	26,242
TOTAL 424423 2	100,994	26,242		0	0	0	0	127,236
TOTAL PROJECT:	100,994	26,242		0	0	0	0	127,236

ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,300,000			0	0	0	0	1,300,000
DIH	34			0	0	0	0	34
SU	1,300,000	200,000	100,000	100,000	100,000	100,000	0	1,900,000
TOTAL 426001 1	2,600,034	200,000	100,000	100,000	100,000	100,000	0	3,200,034
TOTAL PROJECT:	2,600,034	200,000	100,000	100,000	100,000	100,000	0	3,200,034

ITEM NUMBER:426245 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:72002000 PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,625			0	0	0	0	7,625
DIH	767	600		0	0	0	0	1,367
DS	64,123			0	0	0	0	64,123
TOTAL 426245 1	72,515	600		0	0	0	0	73,115
TOTAL PROJECT:	72,515	600		0	0	0	0	73,115

ITEM NUMBER:426890 1 PROJECT DESCRIPTION:SR15(US17/MAIN ST) FROM: 1/4 MI N OF EDGEWOOD TO: RIBAUTL RIVER *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:72080000 PROJECT LENGTH: 4.094MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34	12,202		0	0	0	0	12,236
TOTAL 426890 1	34	12,202		0	0	0	0	12,236
TOTAL PROJECT:	34	12,202		0	0	0	0	12,236

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,485	0	0	0	0	0	0	0	8,485
DIH	67,593	0	0	0	0	0	0	0	67,593
DS	12,726	0	0	0	0	0	0	0	12,726
HSP	901,471	0	0	0	0	0	0	0	901,471
LF	15,177	0	0	0	0	0	0	0	15,177
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	172,255	0	0	0	0	0	0	172,255
DDR	92,915	0	0	0	0	0	0	0	92,915
DIH	106,130	0	0	0	0	0	0	0	106,130
DS	2,315	0	0	0	0	0	0	0	2,315
HSP	1,852,495	239,159	0	0	0	0	0	0	2,091,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	82,394	0	0	0	0	0	0	0	82,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,036,683	0	0	0	0	0	0	0	1,036,683
DIH	193,189	0	0	0	0	0	0	0	193,189
DS	204,610	0	0	0	0	0	0	0	204,610
HSP	8,401,479	0	0	0	0	0	0	0	8,401,479
LF	9,619	0	0	0	0	0	0	0	9,619
TOTAL 430911 1	12,990,457	411,414	0	0	0	0	0	0	13,401,871
TOTAL PROJECT:	12,990,457	411,414	0	0	0	0	0	0	13,401,871

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT

ROADWAY ID:72190000 PROJECT LENGTH: .749MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,700	0	0	0	0	0	0	4,700
DIH	68,056	0	0	0	0	0	0	68,056
DS	14,072	0	0	0	0	0	0	14,072
HSP	1,206,033	0	0	0	0	0	0	1,206,033
LF	90,161	0	0	0	0	0	0	90,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	279	0	0	0	0	0	279
DDR	64,529	1,647	0	0	0	0	0	66,176
DIH	46,909	0	0	0	0	0	0	46,909
DS	462,596	309,792	0	0	0	0	0	772,388
HSP	2,382,181	434,433	0	0	0	0	0	2,816,614
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	8,260	0	0	0	0	0	0	8,260
LF	427,644	0	0	0	0	0	0	427,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	69,393	0	0	0	0	0	0	69,393
DIH	49,111	0	0	0	0	0	0	49,111
DS	263,589	0	0	0	0	0	0	263,589
HSP	5,160,505	0	0	0	0	0	0	5,160,505
LF	31,146	0	0	0	0	0	0	31,146
TOTAL 430914 1	10,348,885	746,151	0	0	0	0	0	11,095,036
TOTAL PROJECT:	10,348,885	746,151	0	0	0	0	0	11,095,036

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ITEM NUMBER:431224 3 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72291000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,012	0	0	0	0	0	0	23,012
DS	62,386	0	0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,153	0	0	0	0	0	0	13,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,471	2,551	0	0	0	0	0	7,022
DS	1,027	0	0	0	0	0	0	1,027
TOTAL 431224 3	104,049	2,551	0	0	0	0	0	106,600
TOTAL PROJECT:	104,049	2,551	0	0	0	0	0	106,600

ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:72070000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:72250000 PROJECT LENGTH: .143MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72190000 PROJECT LENGTH: 2.630MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	897,688	0	0	0	0	0	0	897,688
DIH	7,785	594	0	0	0	0	0	8,379
DS	3,721	0	0	0	0	0	0	3,721
LF	0	10,056	0	0	0	0	0	10,056
SA	0	25,000	0	0	0	0	0	25,000

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DIH	459,370	113	0	0	0	0	0	0	459,483
DS	2,680,351	0	0	0	0	0	0	0	2,680,351
LF	5,250	0	0	0	0	0	0	0	5,250
NHPP	116,157	0	0	0	0	0	0	0	116,157
SA	11,638	42	0	0	0	0	0	0	11,680
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	54,157	0	0	0	0	0	0	0	54,157
TOTAL 433036 1	146,075,304	2,010,633	0	0	0	0	0	0	148,085,937
TOTAL PROJECT:	146,075,304	2,010,633	0	0	0	0	0	0	148,085,937

ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:72292000 PROJECT LENGTH: .870MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,399	0	0	0	0	0	0	20,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	163,777	0	0	0	0	0	0	163,777
DIH	7,424	542	0	0	0	0	0	7,966
TOTAL 433949 1	191,600	542	0	0	0	0	0	192,142
TOTAL PROJECT:	191,600	542	0	0	0	0	0	192,142

ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,182	0	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	0	31,913
SABR	207,191	0	0	0	0	0	0	207,191
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	42,574	4,652	0	0	0	0	0	47,226
BRT	2	0	0	0	0	0	0	2
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,332	0	0	0	0	0	0	16,332
DS	69,595	0	0	0	0	0	0	69,595
NHBR	583,310	0	0	0	0	0	0	583,310
SA	13,686	920	0	0	0	0	0	14,606
SABR	3,705	0	0	0	0	0	0	3,705
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	261	0	0	0	0	0	0	261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,428,523	112,780	0	0	0	0	0	2,541,303
BNBR	1,637,745	0	0	0	0	0	0	1,637,745
DS	25,050	0	0	0	0	0	0	25,050
TOTAL 434041 1	5,076,515	118,352	0	0	0	0	0	5,194,867
TOTAL PROJECT:	5,076,515	118,352	0	0	0	0	0	5,194,867

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ITEM NUMBER:434042 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:72260000	PROJECT LENGTH: .540MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,101			0	0	0	0	14,101
SABR	201,708		0	0	0	0	0	201,708
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	47,689	3,696		0	0	0	0	51,385
DC	1,446			0	0	0	0	1,446
DDR	16,238			0	0	0	0	16,238
DS	44,700			0	0	0	0	44,700
NHBR	575,382			0	0	0	0	575,382
SA	171			0	0	0	0	171
SABR	15,902		0	0	0	0	0	15,902
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	121	479		0	0	0	0	600
DS	360	167		0	0	0	0	527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	5,200,256	151,709		0	0	0	0	5,351,965
BNBR	1,000,000			0	0	0	0	1,000,000
DS	20,925		0	0	0	0	0	20,925
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,218,750			0	0	0	0	1,218,750
TOTAL 434042 1	8,357,749	156,051		0	0	0	0	8,513,800
TOTAL PROJECT:	8,357,749	156,051		0	0	0	0	8,513,800

ITEM NUMBER:434333 1	PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:SIDEWALK	
ROADWAY ID:72040000	PROJECT LENGTH: 1.172MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,665	0		0	0	0	0	32,665
DIH	81,672			0	0	0	0	81,672
DS	420,684		0	0	0	0	0	420,684
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,869	13,892		0	0	0	0	15,761
DDR	0	16,402		0	0	0	0	16,402
DIH	43,275	34		0	0	0	0	43,309
DS	18,532			0	0	0	0	18,532
HSP	832,698	305,612		0	0	0	0	1,138,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	65,420	93,582		0	0	0	0	159,002
DS	173,763			0	0	0	0	173,763
HSP	1,977,331		0	0	0	0	0	1,977,331
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,400			0	0	0	0	3,400
TOTAL 434333 1	3,651,309	429,522		0	0	0	0	4,080,831
TOTAL PROJECT:	3,651,309	429,522		0	0	0	0	4,080,831

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ITEM NUMBER:435253 2		PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B					TYPE OF WORK:TOLL COLLECTION		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TOBJ	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000
TOTAL	435253 2	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000
TOTAL	PROJECT:	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000

ITEM NUMBER:435268 2		PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:72001000		PROJECT LENGTH: .427MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	2,748	1,352	0	0	0	0	0	4,100
	DS	4,393	0	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	216,710	0	0	0	0	0	0	216,710
	DIH	2,730	331	0	0	0	0	0	3,061
	DS	3,305	0	0	0	0	0	0	3,305
TOTAL	435268 2	229,886	1,683	0	0	0	0	0	231,569
TOTAL	PROJECT:	229,886	1,683	0	0	0	0	0	231,569

ITEM NUMBER:435619 1		PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:72260000		PROJECT LENGTH: 1.505MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,368	0	0	0	0	0	0	1,368
	DIH	45,871	5,242	0	0	0	0	0	51,113
	DS	15,354	0	0	0	0	0	0	15,354
	TLWR	405,606	0	0	0	0	0	0	405,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	1,496	19	0	0	0	0	0	1,515
	DS	227	0	0	0	0	0	0	227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	307	33,661	0	0	0	0	0	33,968
	DS	37,988	0	0	0	0	0	0	37,988
	PKYI	1,562	0	0	0	0	0	0	1,562
	SA	0	23,500	0	0	0	0	0	23,500
	TALU	590,703	9,325	0	0	0	0	0	600,028
	TLWR	2,538,024	24,614	0	0	0	0	0	2,562,638
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TLWR	91,488	0	0	0	0	0	0	91,488
TOTAL	435619 1	3,729,994	96,361	0	0	0	0	0	3,826,355
TOTAL	PROJECT:	3,729,994	96,361	0	0	0	0	0	3,826,355

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ITEM NUMBER:435797 1		PROJECT DESCRIPTION:I-95(SR9) NEAR US 1 & FEC RAILROAD BRIDGE					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:PRELIMINARY ENGINEERING	
ROADWAY ID:72280000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED:10/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	122		10,879	0	0	0	0	11,001
TOTAL 435797 1	122		10,879	0	0	0	0	11,001
TOTAL PROJECT:	122		10,879	0	0	0	0	11,001

ITEM NUMBER:435837 1		PROJECT DESCRIPTION:CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:72690000		PROJECT LENGTH: .531MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,522		0	0	0	0	0	6,522
HSP	174,806		3	0	0	0	0	174,809
LF	34,972		0	0	0	0	0	34,972
SA	81,819		0	0	0	0	0	81,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0		9,684	0	0	0	0	9,684
HSP	364,185		290,512	0	0	0	0	654,697
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	454,671		0	0	0	0	0	454,671
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	44,244		0	0	0	0	0	44,244
HSP	1,871,601		35,585	0	0	0	0	1,907,186
LF	22,531		0	0	0	0	0	22,531
SA	154,683		0	0	0	0	0	154,683
SL	24,454		0	0	0	0	0	24,454
TOTAL 435837 1	3,234,488		335,784	0	0	0	0	3,570,272
TOTAL PROJECT:	3,234,488		335,784	0	0	0	0	3,570,272

ITEM NUMBER:436158 1		PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72070443		PROJECT LENGTH: 1.270MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	710,994		0	0	0	0	0	710,994
DIH	45,187		38,581	0	0	0	0	83,768
DS	305,215		0	0	0	0	0	305,215
LF	12,084		0	0	0	0	0	12,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	89,714		0	0	0	0	0	89,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	800,062		0	0	0	0	0	800,062
DIH	38,945		0	0	0	0	0	38,945
DS	1,121,043		0	0	0	0	0	1,121,043
LF	86,000		0	0	0	0	0	86,000

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	SA	2,940,912	16,492	0	0	0	0	0	2,957,404
TOTAL 437321 1	7,009,219	92,183	0	0	0	0	0	7,101,402	
TOTAL PROJECT:	7,009,219	92,183	0	0	0	0	0	7,101,402	

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72150000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	26,180	116	0	0	0	0	0	26,296
ACSA	3,098	6,902	0	0	0	0	0	10,000
DS	73	0	0	0	0	0	0	73
NHBR	485,001	0	0	0	0	0	0	485,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	246,631	0	0	0	0	0	0	246,631
DS	64,739	0	0	0	0	0	0	64,739
NHBR	531,043	0	0	0	0	0	0	531,043
SA	11,128	2,872	0	0	0	0	0	14,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	29,913	330,177	0	0	0	0	0	360,090
DS	13,649	0	0	0	0	0	0	13,649
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	650,056	0	0	0	0	0	650,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	2,167,222	0	0	0	0	0	2,167,222
BNBR	0	3,748,732	0	0	0	0	0	3,748,732
DS	6,329	0	0	0	0	0	0	6,329
LF	0	66,747	0	0	0	0	0	66,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	3,100	0	0	0	0	0	0	3,100
TOTAL 437438 1	1,420,884	6,972,824	0	0	0	0	0	8,393,708
TOTAL PROJECT:	1,420,884	6,972,824	0	0	0	0	0	8,393,708

ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	68,965	4,235	0	0	0	0	0	73,200
DS	1,743	0	0	0	0	0	0	1,743
NHBR	425,640	0	0	0	0	0	0	425,640
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	396,225	0	0	0	0	0	0	396,225
DS	83,322	0	0	0	0	0	0	83,322
NHBR	863,217	0	0	0	0	0	0	863,217
SA	45,776	29,224	0	0	0	0	0	75,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	24,088	133,999	0	0	0	0	0	158,087
DS	21,428	23,907	0	0	0	0	0	45,335
HPP	0	131,525	0	0	0	0	0	131,525

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	635,000	0	0	0	0	0	0	0	635,000
LF	0	650,056	0	0	0	0	0	0	650,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	6,738,029	0	0	0	0	0	0	6,738,029
BNBR	0	7,743,678	0	0	0	0	0	0	7,743,678
DIH	0	10,260	0	0	0	0	0	0	10,260
DS	14,363	0	0	0	0	0	0	0	14,363
LF	0	66,747	0	0	0	0	0	0	66,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1	0	0	0	0	0	0	0	1
NHBR	4,912	0	0	0	0	0	0	0	4,912
TOTAL 437441 1	2,584,680	15,531,660	0	0	0	0	0	0	18,116,340
TOTAL PROJECT:	2,584,680	15,531,660	0	0	0	0	0	0	18,116,340

ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING

ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	462,235	0	0	0	0	0	0	462,235
DDR	575	0	0	0	0	0	0	575
DIH	15,817	16,390	0	0	0	0	0	32,207
DS	150,875	0	0	0	0	0	0	150,875
SA	794,351	12,361	0	0	0	0	0	806,712
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	62	238	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	204,989	45,645	0	0	0	0	0	250,634
DDR	19,522	0	0	0	0	0	0	19,522
DIH	479	148,032	0	0	0	0	0	148,511
DS	255,959	0	0	0	0	0	0	255,959
LF	10,890	0	0	0	0	0	0	10,890
NHRE	8,490,331	0	0	0	0	0	0	8,490,331
SA	856,015	0	0	0	0	0	0	856,015
TOTAL 437611 1	11,262,100	222,666	0	0	0	0	0	11,484,766
TOTAL PROJECT:	11,262,100	222,666	0	0	0	0	0	11,484,766

ITEM NUMBER:437696 1 PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING

ROADWAY ID:72270000 PROJECT LENGTH: .765MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,174	0	0	0	0	0	0	265,174
DIH	23,292	372	0	0	0	0	0	23,664
DS	24,852	0	0	0	0	0	0	24,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,118,588	0	0	0	0	0	0	1,118,588
DIH	7,530	106,272	0	0	0	0	0	113,802
DS	11,966	0	0	0	0	0	0	11,966
TOTAL 437696 1	1,451,402	106,644	0	0	0	0	0	1,558,046
TOTAL PROJECT:	1,451,402	106,644	0	0	0	0	0	1,558,046

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ITEM NUMBER:438084 2
DISTRICT:02
ROADWAY ID:72090000

PROJECT DESCRIPTION:US1/US17/SR211/CR211 (TALLEYRAND AVENUE)
COUNTY:DUVAL
PROJECT LENGTH: 5.029MI

SIS
TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	17,478	0	0	0	0	0	17,478
SA	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,181,644	0	0	0	0	0	1,181,644
LF	0	4,161	0	0	0	0	0	4,161
TOTAL 438084 2	50,000	1,203,283	0	0	0	0	0	1,253,283
TOTAL PROJECT:	50,000	1,203,283	0	0	0	0	0	1,253,283

ITEM NUMBER:438090 1
DISTRICT:02
ROADWAY ID:72260000

PROJECT DESCRIPTION:SRA1A(TIMUCUAN TRAIL) BIKE PEDESTRIAN CROSSING
COUNTY:DUVAL
PROJECT LENGTH: 1.453MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	89,754	0	0	0	0	0	0	89,754
TALT	0	2,694	0	0	0	0	0	2,694
TOTAL 438090 1	89,754	2,694	0	0	0	0	0	92,448
TOTAL PROJECT:	89,754	2,694	0	0	0	0	0	92,448

ITEM NUMBER:439100 1
DISTRICT:02
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95
COUNTY:DUVAL
PROJECT LENGTH: 5.441MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	480,437	0	0	0	0	0	0	480,437
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	256,301	38,396	0	0	0	0	0	294,697
DIS	493,094	0	0	0	0	0	0	493,094
DS	546,742	0	0	0	0	0	0	546,742
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12	1,438	0	0	0	0	0	1,450
DIH	3,875	475	0	0	0	0	0	4,350
DS	3,297	0	0	0	0	0	0	3,297
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,475,212	256,112	0	0	0	0	0	2,731,324
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	140,334,254	2,983,076	0	0	0	0	0	143,317,330
ACSA	0	800,000	0	0	0	0	0	800,000
DDR	19,083,949	0	0	0	0	0	0	19,083,949
DIH	0	700,000	0	0	0	0	0	700,000

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	DS	GFS	GMR	NHPP	SA	TOTAL							
	210,074	1,508,421	354,579	16,347,565	10,969,665	196,782,049	4,779,497	0	0	0	0	0	210,074
	0	0	0	0	0	0	0	0	0	0	0	0	1,508,421
	0	0	0	0	0	0	0	0	0	0	0	0	354,579
	0	0	0	0	0	0	0	0	0	0	0	0	16,347,565
	0	0	0	0	0	0	0	0	0	0	0	0	10,969,665
TOTAL 439100 1	196,782,049	4,779,497	0	0	0	0	0	0	0	0	0	0	201,561,546
TOTAL PROJECT:	196,782,049	4,779,497	0	0	0	0	0	0	0	0	0	0	201,561,546

ITEM NUMBER:439291 1 PROJECT DESCRIPTION:US-1(MAIN STREET)/ST. JOHNS RIVER BRIDGE #720022 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	17,014	0	0	0	0	0	0	17,014
DIH	0	125	0	0	0	0	0	125
TOTAL 439291 1	17,014	125	0	0	0	0	0	17,139
TOTAL PROJECT:	17,014	125	0	0	0	0	0	17,139

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72190000 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	340,074	0	0	0	0	0	0	340,074
ACSS	1,847	8,153	0	0	0	0	0	10,000
DIH	19,528	0	0	0	0	0	0	19,528
DS	121,054	0	0	0	0	0	0	121,054
HSP	613,949	0	0	0	0	0	0	613,949
LF	0	20,056	0	0	0	0	0	20,056
SA	397,711	0	0	0	0	0	0	397,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	22,986	0	0	0	0	0	22,986
DS	283	0	0	0	0	0	0	283
HSP	305	79	0	0	0	0	0	384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	100,056	0	0	0	0	0	100,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	4,679,798	0	0	0	0	0	4,679,798
CM	0	1,982,333	0	0	0	0	0	1,982,333
DS	11,669	0	0	0	0	0	0	11,669
LF	0	10,317	0	0	0	0	0	10,317
SA	0	289,475	0	0	0	0	0	289,475
TOTAL 439368 1	1,506,420	7,113,253	0	0	0	0	0	8,619,673
TOTAL PROJECT:	1,506,420	7,113,253	0	0	0	0	0	8,619,673

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 TIME RUN: 11.18.04
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ITEM NUMBER:439468 1		PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:72040000		PROJECT LENGTH: .613MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	3,000	0	0	0	0	0	3,000
DS	119	0	0	0	0	0	0	119
SA	58,004	10,975	0	0	0	0	0	68,979
SU	1,327,798	0	0	0	0	0	0	1,327,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,361	0	0	0	0	0	0	4,361
SA	0	0	0	0	27,203	0	0	27,203
SU	0	0	0	0	9,909,063	0	0	9,909,063
TOTAL 439468 1	1,390,282	13,975	0	0	9,936,266	0	0	11,340,523
TOTAL PROJECT:	1,390,282	13,975	0	0	9,936,266	0	0	11,340,523

ITEM NUMBER:439484 1		PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:INTERCHANGE - ADD LANES	
ROADWAY ID:72001000		PROJECT LENGTH: .129MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	31,918	0	0	0	0	0	0	31,918
DS	23,288	0	0	0	0	0	0	23,288
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	243,044	0	0	0	0	0	0	243,044
DIH	101,713	0	0	0	0	0	0	101,713
DS	505,296	0	0	0	0	0	0	505,296
SA	1,386	13,614	0	0	0	0	0	15,000
SU	775,833	0	0	0	0	0	0	775,833
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	153,667	355,826	0	0	0	0	0	509,493
DDR	38,006	0	0	0	0	0	0	38,006
DIH	3,670	11,064	0	0	0	0	0	14,734
DS	100,646	0	0	0	0	0	0	100,646
NFP	197,479	0	0	0	0	0	0	197,479
SA	10,530	0	0	0	0	0	0	10,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	3,322,939	122,304	0	0	0	0	0	3,445,243
ACSU	988,059	0	0	0	0	0	0	988,059
DDR	76,196	0	0	0	0	0	0	76,196
DIH	154	51,343	0	0	0	0	0	51,497
DS	71,296	0	0	0	0	0	0	71,296
GFSU	575,603	0	0	0	0	0	0	575,603
LF	3,300	0	0	0	0	0	0	3,300
SU	2,470,877	0	0	0	0	0	0	2,470,877
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,839	0	0	0	0	0	0	3,839
TOTAL 439484 1	9,698,739	554,151	0	0	0	0	0	10,252,890
TOTAL PROJECT:	9,698,739	554,151	0	0	0	0	0	10,252,890

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ITEM NUMBER:439530 2		PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72016000		PROJECT LENGTH: 9.120MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	662,386	0	0	0	0	0	0	662,386	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	330	0	0	0	0	0	0	330	
PKYI	5,485,927	175,017	0	0	0	0	0	5,660,944	
TOTAL 439530 2	6,148,643	175,017	0	0	0	0	0	6,323,660	
TOTAL PROJECT:	6,148,643	175,017	0	0	0	0	0	6,323,660	

ITEM NUMBER:439601 1		PROJECT DESCRIPTION:SR5(US17)N MAIN ST @ HOGAN CK CULVERT					TYPE OF WORK:CONSTRUCT CULVERT		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72050000		PROJECT LENGTH: .008MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	16,306	0	0	0	0	0	0	16,306	
DS	22,163	0	0	0	0	0	0	22,163	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	225,000	0	0	0	0	0	0	225,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	101,413	0	0	0	0	0	0	101,413	
DIH	80,273	5,723	0	0	0	0	0	85,996	
DS	2,607,228	0	0	0	0	0	0	2,607,228	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	250,000	0	0	0	0	0	0	250,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	31,018	0	0	0	0	0	0	31,018	
TOTAL 439601 1	3,333,401	5,723	0	0	0	0	0	3,339,124	
TOTAL PROJECT:	3,333,401	5,723	0	0	0	0	0	3,339,124	

ITEM NUMBER:441173 1		PROJECT DESCRIPTION:SR117(LEM TURNER RD) CROSSWALK EAST OF I-95					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72150000		PROJECT LENGTH: .087MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	8,973	19,465	0	0	0	0	0	28,438	
DS	4,573	0	0	0	0	0	0	4,573	
HSP	222,257	0	0	0	0	0	0	222,257	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	250	0	0	0	0	0	250	
DIH	502	998	0	0	0	0	0	1,500	
DS	169	0	0	0	0	0	0	169	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	574,604	0	0	0	0	0	574,604	

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DS	1,322	0	0	0	0	0	0	0	1,322
TOTAL 441173 1	237,796	595,317	0	0	0	0	0	0	833,113
TOTAL PROJECT:	237,796	595,317	0	0	0	0	0	0	833,113

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SR1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:72100000 PROJECT LENGTH: 1.793MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	162,240	0	0	0	0	0	0	162,240
ACSS	15,418	10,000	0	0	0	0	0	25,418
DDR	38,841	0	0	0	0	0	0	38,841
DIH	2,923	2,077	0	0	0	0	0	5,000
DS	153,455	0	0	0	0	0	0	153,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500	0	0	0	0	0	500
DIH	147	1,853	0	0	0	0	0	2,000
DS	226	0	0	0	0	0	0	226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	864,309	0	0	0	0	0	864,309
DS	1,991	0	0	0	0	0	0	1,991
TOTAL 441194 1	375,241	878,739	0	0	0	0	0	1,253,980
TOTAL PROJECT:	375,241	878,739	0	0	0	0	0	1,253,980

ITEM NUMBER:441298 1 PROJECT DESCRIPTION:SR10(BEAVER ST) FROM: E OF TYLER STREET TO: E OF EAVERSON STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72010000 PROJECT LENGTH: .468MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	58,381	356	0	0	0	0	0	58,737
DS	551,907	0	0	0	0	0	0	551,907
LF	32,168	0	0	0	0	0	0	32,168
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	92,950	68,986	0	0	0	0	0	161,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,520,708	0	0	0	0	0	0	1,520,708
DIH	32,950	46,160	0	0	0	0	0	79,110
DS	1,543,509	0	0	0	0	0	0	1,543,509
LF	44,830	0	0	0	0	0	0	44,830
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,063	0	0	0	0	0	0	10,063
TOTAL 441298 1	3,887,466	115,502	0	0	0	0	0	4,002,968
TOTAL PROJECT:	3,887,466	115,502	0	0	0	0	0	4,002,968

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ITEM NUMBER:441321 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105 FROM: I-95 TO: BUSCH DRIVE
COUNTY:DUVAL
PROJECT LENGTH: 1.572MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	88,559	0	0	0	0	0	0	88,559
DDR	606,300	0	0	0	0	0	0	606,300
DIH	3,099	4,886	0	0	0	0	0	7,985
DS	21,041	0	0	0	0	0	0	21,041
SA	20,884	5,616	0	0	0	0	0	26,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	517,104	0	0	0	0	0	517,104
DIH	0	56,971	0	0	0	0	0	56,971
DS	616	2,674,533	0	0	0	0	0	2,675,149
SA	0	1,539,687	0	0	0	0	0	1,539,687
TOTAL 441321 1	765,499	4,798,797	0	0	0	0	0	5,564,296
TOTAL PROJECT:	765,499	4,798,797	0	0	0	0	0	5,564,296

ITEM NUMBER:441372 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY
COUNTY:DUVAL
PROJECT LENGTH: .730MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,936	0	0	0	0	0	0	16,936
DIH	2,735	593	0	0	0	0	0	3,328
DS	93,291	0	0	0	0	0	0	93,291
SA	34,533	725	0	0	0	0	0	35,258
SU	1,288,183	0	0	0	0	0	0	1,288,183
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12	238	0	0	0	0	0	250
DIH	1,117	4,083	0	0	0	0	0	5,200
DS	11,160	0	0	0	0	0	0	11,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46,864	0	0	0	0	0	0	46,864
SA	0	101,139	0	0	0	0	0	101,139
SU	0	6,669,643	0	0	0	0	0	6,669,643
TOTAL 441372 1	1,494,831	6,776,421	0	0	0	0	0	8,271,252
TOTAL PROJECT:	1,494,831	6,776,421	0	0	0	0	0	8,271,252

ITEM NUMBER:441861 1
DISTRICT:02
ROADWAY ID:72193000

PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT
COUNTY:DUVAL
PROJECT LENGTH: 10.107MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500

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NORTH FLORIDA TPO

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ITEM NUMBER:443625 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS
COUNTY:DUVAL
PROJECT LENGTH: 2.027MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,718	0	0	0	0	0	0	290,718
DIH	13,021	8,479	0	0	0	0	0	21,500
DS	8,746	0	0	0	0	0	0	8,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,008,960	0	0	0	0	0	0	1,008,960
DIH	0	25,520	0	0	0	0	0	25,520
DS	10,866	0	0	0	0	0	0	10,866
TOTAL 443625 1	1,332,311	33,999	0	0	0	0	0	1,366,310
TOTAL PROJECT:	1,332,311	33,999	0	0	0	0	0	1,366,310

ITEM NUMBER:443982 1
DISTRICT:02
ROADWAY ID:72000050

PROJECT DESCRIPTION:BUFFALO AVENUE RAILROAD CROSSING NO. 627877J
COUNTY:DUVAL
PROJECT LENGTH: .200MI

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	340,608	0	0	0	0	0	0	340,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,001	0	0	0	0	0	1,001
TOTAL 443982 1	340,608	1,001	0	0	0	0	0	341,609
TOTAL PROJECT:	340,608	1,001	0	0	0	0	0	341,609

ITEM NUMBER:444238 1
DISTRICT:02
ROADWAY ID:72000161

PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE
COUNTY:DUVAL
PROJECT LENGTH: 2.214MI

TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
SA	0	1,001	0	0	0	0	0	1,001
SU	198,909	0	0	0	0	0	0	198,909
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
SA	0	0	1,000	0	0	0	0	1,000
SU	0	0	809,000	0	0	0	0	809,000
TOTAL 444238 1	198,909	1,001	810,000	0	0	0	0	1,009,910
TOTAL PROJECT:	198,909	1,001	810,000	0	0	0	0	1,009,910

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL	446713 1	352,416	1,000	0	0	0	0	0	353,416
TOTAL PROJECT:		352,416	1,000	0	0	0	0	0	353,416

ITEM NUMBER:447109 1 PROJECT DESCRIPTION:PUSH BUTTON SR104/DUNN AVENUE AT HARTS ROAD *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

ROADWAY ID:72018000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	500	0	0	0	0	500	
TOTAL	447109 1	0	500	0	0	0	0	500	
TOTAL PROJECT:		0	500	0	0	0	0	500	

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		PROJECT DESCRIPTION:SR200 (US301) @ CRAWFORD ROAD					TYPE OF WORK:INTERCHANGE (NEW)		*SIS*
		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
		PROJECT LENGTH: .001MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,871	0	0	0	0	0	0	2,871	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,086	86	0	0	0	0	0	21,172	
DS	7,410	0	0	0	0	0	0	7,410	
GMR	619,511	0	0	0	0	0	0	619,511	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,356	167,333	0	0	0	0	0	192,689	
DIH	21,969	5,235	0	0	0	0	0	27,204	
DS	29,964	255,933	0	0	0	0	0	285,897	
GMR	35,554	127,971	0	0	0	0	0	163,525	
TOTAL 435821 1	763,721	556,558	0	0	0	0	0	1,320,279	
TOTAL PROJECT:	763,721	556,558	0	0	0	0	0	1,320,279	

		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
		PROJECT LENGTH: .837MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT	116,789	0	0	0	0	0	0	116,789	
TALU	164,997	1,500	0	0	0	0	0	166,497	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	4,599	0	0	0	0	0	4,599	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
ACSA	0	338,529	0	0	0	0	0	338,529	
TALT	0	9,198	0	0	0	0	0	9,198	
TALU	0	237,370	0	0	0	0	0	237,370	
TOTAL 437334 1	281,786	591,196	0	0	0	0	0	872,982	
TOTAL PROJECT:	281,786	591,196	0	0	0	0	0	872,982	

		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
		PROJECT LENGTH: .711MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALU	233,377	1,500	0	0	0	0	0	234,877	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	0	0	0	5,483	0	0	5,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT	0	0	0	0	229,124	0	0	229,124	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,416,827	0	0	0	0	0	0	0	1,416,827
DIH	48,016	784	0	0	0	0	0	0	48,800
DS	240,443	0	0	0	0	0	0	0	240,443
LF	6,700	0	0	0	0	0	0	0	6,700
TOTAL 437612 1	1,825,163	1,082	0	0	0	0	0	0	1,826,245
TOTAL PROJECT:	1,825,163	1,082	0	0	0	0	0	0	1,826,245

ITEM NUMBER:441241 1 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIDEWALK
ROADWAY ID:74900010 PROJECT LENGTH: .526MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	82,119	970	0	0	0	0	0	83,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	0	0	1,941	0	0	0	1,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	0	0	0	246,942	0	0	0	246,942
TOTAL 441241 1	82,119	970	0	248,883	0	0	0	331,972
TOTAL PROJECT:	82,119	970	0	248,883	0	0	0	331,972

ITEM NUMBER:443985 1 PROJECT DESCRIPTION:CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74600000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	225,694	0	0	0	0	0	0	225,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL 443985 1	225,694	1,000	0	0	0	0	0	226,694
TOTAL PROJECT:	225,694	1,000	0	0	0	0	0	226,694

ITEM NUMBER:445341 1 PROJECT DESCRIPTION:SR200(A1A) FROM: GRIFFIN ROAD TO: I-95 *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
ROADWAY ID:74040000 PROJECT LENGTH: 5.055MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	25,318	0	0	0	0	0	25,318
DS	16,331	0	0	0	0	0	0	16,331
SA	0	101,272	0	0	0	0	0	101,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	27,369	0	0	0	27,369
DS	0	0	0	3,882,334	0	0	0	3,882,334
NHRE	0	0	0	5,405,000	0	0	0	5,405,000

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
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HIGHWAYS
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SA	0	0	0	1,088,909	0	0	0	1,088,909
TOTAL 445341 1	16,331	126,590	0	10,403,612	0	0	0	10,546,533
TOTAL PROJECT:	16,331	126,590	0	10,403,612	0	0	0	10,546,533

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ITEM NUMBER:210230 2
DISTRICT:02
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958			0	0	0	0	13,958
LF	359,746			0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,742			0	0	0	0	188,742
DIH	197,226		363	0	0	0	0	197,589
DS	1,164,675		0	0	0	0	0	1,164,675
LF	1,286,834		0	0	0	0	0	1,286,834
TRIP	254,823		0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	197,388		0	0	0	0	0	197,388
DDR	2,597,336	472,771	0	0	0	0	0	3,070,107
DIH	325,129	3	0	0	0	0	0	325,132
DS	2,749,285	833,567	0	0	0	0	0	3,582,852
EB	697,890	1,353	0	0	0	0	0	699,243
HPP	4,770,710	0	0	0	0	0	0	4,770,710
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	717,997	11,003	0	0	0	0	0	729,000
SU	6,859,046	0	0	0	0	0	0	6,859,046
TRIP	439,126	0	0	0	0	0	0	439,126
TRWR	2,672,845	200,000	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	25,901,829	1,519,060	0	0	0	0	0	27,420,889
TOTAL PROJECT:	25,901,829	1,519,060	0	0	0	0	0	27,420,889

ITEM NUMBER:424026 4
DISTRICT:02
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM INT'L GOLF PKWY TO DUVAL CL
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.682MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,204,516	0	2,204,516
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	262,720	15,228	0	0	0	0	0	277,948
DS	374,911	0	0	0	0	0	0	374,911
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,665,342	11,722	908,962	0	0	0	3,586,026
BNIR	4,772,971	9,183,701	4,238,923	0	0	0	0	18,195,595
DI	71,056	53,997	0	0	0	0	0	125,053
DIH	91,633	1,129	0	0	0	0	0	92,762
DS	343,530	0	0	0	0	0	0	343,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	0	3,600,056	0	3,600,056

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	DIH		2,701	0	0	0	0	0	2,701
TOTAL 430396 1	2,833		2,701	0	0	0	0	0	5,534
TOTAL PROJECT:	2,833		2,701	0	0	0	0	0	5,534

ITEM NUMBER:430897 1 PROJECT DESCRIPTION:SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A) *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:78010027 PROJECT LENGTH: .599MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,312,323		0	0	0	0	0	1,312,323
DIH	97,331	9,304	0	0	0	0	0	106,635
DS	732,142		0	0	0	0	0	732,142
LF	153,936		0	0	0	0	0	153,936
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	293	47,367	0	0	0	0	0	47,660
DIH	56,400	1,450	0	0	0	0	0	57,850
DS	66,629	30,330	0	0	0	0	0	96,959
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	400,056	0	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,857,488	0	0	0	10,857,488
DIH	0	0	0	364,351	0	0	0	364,351
DS	6,259	0	0	0	0	0	0	6,259
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,121	0	0	0	0	0	0	13,121
TOTAL 430897 1	2,438,434	88,451	0	11,621,895	0	0	0	14,148,780
TOTAL PROJECT:	2,438,434	88,451	0	11,621,895	0	0	0	14,148,780

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,068		0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	0	13,974
DS	35,118	0	0	0	0	0	0	35,118
NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	25,143,025	413,965	0	0	0	0	0	25,556,990
DDR	237,725	0	0	0	0	0	0	237,725
DIH	0	32,000	0	0	0	0	0	32,000
DS	49,105	0	0	0	0	0	0	49,105
TOTAL 434619 1	27,248,818	445,965	0	0	0	0	0	27,694,783
TOTAL PROJECT:	27,248,818	445,965	0	0	0	0	0	27,694,783

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ITEM NUMBER:436023 1 PROJECT DESCRIPTION:SR5 (US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD TYPE OF WORK:SIDEWALK *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ROADWAY ID:78020000 PROJECT LENGTH: 3.265MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,513	0	0	0	0	0	0	5,513
DDR	5,408	0	0	0	0	0	0	5,408
DS	98,603	0	0	0	0	0	0	98,603
HSP	1,138,558	0	0	0	0	0	0	1,138,558
LF	20,880	0	0	0	0	0	0	20,880
SA	10,103	0	0	0	0	0	0	10,103
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	119	0	0	0	0	0	119
DIH	0	2,437	0	0	0	0	0	2,437
DS	126,274	0	0	0	0	0	0	126,274
HSP	308,177	144,202	0	0	0	0	0	452,379
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,000	0	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	20,246	30,498	0	0	0	0	0	50,744
DDR	88,500	0	0	0	0	0	0	88,500
DS	28,878	0	0	0	0	0	0	28,878
HSP	3,400,974	0	0	0	0	0	0	3,400,974
LF	31,845	0	0	0	0	0	0	31,845
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,628	0	0	0	0	0	0	3,628
TOTAL 436023 1	5,352,587	177,256	0	0	0	0	0	5,529,843
TOTAL PROJECT:	5,352,587	177,256	0	0	0	0	0	5,529,843

ITEM NUMBER:436161 1 PROJECT DESCRIPTION:SR5A(A1A) FROM: KING ST TO: SR16 TYPE OF WORK:RESURFACING *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ROADWAY ID:78010027 PROJECT LENGTH: 1.844MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	731,848	0	0	0	0	0	0	731,848
DIH	61,366	6,659	0	0	0	0	0	68,025
DS	15,309	0	0	0	0	0	0	15,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,945,739	0	0	0	0	0	0	1,945,739
DIH	25,589	0	0	0	0	0	0	25,589
DS	148,186	0	0	0	0	0	0	148,186
LF	45,375	0	0	0	0	0	0	45,375
SA	737,766	0	0	0	0	0	0	737,766
TOTAL 436161 1	3,711,178	6,659	0	0	0	0	0	3,717,837
TOTAL PROJECT:	3,711,178	6,659	0	0	0	0	0	3,717,837

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		PROJECT DESCRIPTION: CR13 FROM CR13A TO SR16 EAST					*NON-SIS*	
		COUNTY: ST. JOHNS					TYPE OF WORK: SIGNING/PAVEMENT MARKINGS	
		PROJECT LENGTH: 19.197MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	988	4,955	0	0	0	0	0	5,943
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS	57	0	0	0	0	0	0	57
HSP	171,187	0	0	0	0	0	0	171,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	8,678	0	0	0	0	0	8,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS	406,809	0	0	0	0	0	0	406,809
TOTAL 437628 1	579,041	13,633	0	0	0	0	0	592,674
TOTAL PROJECT:	579,041	13,633	0	0	0	0	0	592,674

		PROJECT DESCRIPTION: SR207 FROM: SR206 TO: BEGIN CURB & GUTTER					*SIS*	
		COUNTY: ST. JOHNS					TYPE OF WORK: RESURFACING	
		PROJECT LENGTH: 7.267MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,776	0	0	0	0	0	0	3,776
DIH	182,466	0	0	0	0	0	0	182,466
DS	115,024	0	0	0	0	0	0	115,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	727,535	70,830	0	0	0	0	0	798,365
DDR	793,802	0	0	0	0	0	0	793,802
DIH	0	77,257	0	0	0	0	0	77,257
DS	34,272	0	0	0	0	0	0	34,272
GFSAL	1,522,860	0	0	0	0	0	0	1,522,860
GFSL	1,591,754	0	0	0	0	0	0	1,591,754
NHRE	1,778,298	0	0	0	0	0	0	1,778,298
TOTAL 439348 1	6,749,787	148,087	0	0	0	0	0	6,897,874
TOTAL PROJECT:	6,749,787	148,087	0	0	0	0	0	6,897,874

		PROJECT DESCRIPTION: SR5 (US1) AT RAY ROAD					*NON-SIS*	
		COUNTY: ST. JOHNS					TYPE OF WORK: TRAFFIC SIGNALS	
		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

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HIGHWAYS

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ITEM NUMBER:443488 1 PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
ROADWAY ID:78060000 PROJECT LENGTH: 1.656MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,000	0	0	0	0	0	5,000
DS	6,609	0	0	0	0	0	0	6,609
HSP	260,771	7,440	0	0	0	0	0	268,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	2,414,051	0	0	0	0	2,414,051
TOTAL 443488 1	267,380	12,440	2,414,051	0	0	0	0	2,693,871
TOTAL PROJECT:	267,380	12,440	2,414,051	0	0	0	0	2,693,871

ITEM NUMBER:444070 1 PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:78010027 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444070 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:445198 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 AT TURNING POINT AT CALVARY SCHOOL *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:78060000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 445198 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:445353 1 PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78090000 PROJECT LENGTH: 8.428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	21,375	0	0	0	0	0	21,375
DS	10,236	0	0	0	0	0	0	10,236
SA	0	90,500	0	0	0	0	0	90,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	1,773,851	0	0	0	1,773,851
DIH	0	0	0	22,954	0	0	0	22,954
DS	0	0	0	3,243,000	0	0	0	3,243,000

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	SA								
TOTAL 445353 1	0	0	0	2,147,388	0	0	0	0	2,147,388
TOTAL PROJECT:	10,236	111,875	0	7,187,193	0	0	0	0	7,309,304
TOTAL PROJECT:	10,236	111,875	0	7,187,193	0	0	0	0	7,309,304

ITEM NUMBER:445398 1 PROJECT DESCRIPTION:I-95(SR9) @ IGP INTERCHANGE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PD&E/EMO STUDY
EX DESC:INCLUDES NB OFF RAMP #78080027 & SB OFF RAMP #78080030

ROADWAY ID:78080000 PROJECT LENGTH: .578MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	432	568	0	0	0	0	0	1,000
TOTAL 445398 1	432	568	0	0	0	0	0	1,000
TOTAL PROJECT:	432	568	0	0	0	0	0	1,000

ITEM NUMBER:445546 1 PROJECT DESCRIPTION:SR207 FROM I-95 TO SR312 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78051000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	0	29,000	0	0	0	0	0	29,000
DIH	0	123,217	0	0	0	0	0	123,217
DS	14,731	0	0	0	0	0	0	14,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	5,413,977	0	0	0	5,413,977
DIH	0	0	0	27,070	0	0	0	27,070
DS	0	0	0	2,091,960	0	0	0	2,091,960
SA	0	0	0	932,305	0	0	0	932,305
TOTAL 445546 1	14,731	152,217	0	8,465,312	0	0	0	8,632,260
TOTAL PROJECT:	14,731	152,217	0	8,465,312	0	0	0	8,632,260

ITEM NUMBER:445863 1 PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:78070503 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	30,500	0	0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	130,964	0	0	0	0	0	130,964
LF	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	0	831,581	0	0	0	0	0	831,581
TOTAL PROJECT:	0	831,581	0	0	0	0	0	831,581
TOTAL DIST: 02	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102
TOTAL HIGHWAYS	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102

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MAINTENANCE

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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 4.988MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL 209301 3	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL PROJECT:	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL DIST: 02	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL MAINTENANCE	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960

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 AVIATION

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ITEM NUMBER:441748 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:HILLIARD APK ACQUISITION OF LAND NORTH OF AIRPORT
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLIARD, TOWN OF								
FAA	0	675,000	0	0	0	0	0	675,000
TOTAL 441748 1	0	675,000	0	0	0	0	0	675,000
TOTAL PROJECT:	0	675,000	0	0	0	0	0	675,000
TOTAL DIST: 02	0	675,000	0	0	0	0	0	675,000
TOTAL AVIATION	0	675,000	0	0	0	0	0	675,000

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MULTIMODAL FACI

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ITEM NUMBER:439882 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FBD	0	60,946	0	0	0	0	0	60,946
LF	0	15,236	0	0	0	0	0	15,236
TOTAL 439882 2	0	76,182	0	0	0	0	0	76,182
TOTAL PROJECT:	0	76,182	0	0	0	0	0	76,182
TOTAL DIST: 02	0	76,182	0	0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182	0	0	0	0	0	76,182

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 SEAPORT
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ITEM NUMBER:447067 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
 COUNTY:DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO

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TRANSIT

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ITEM NUMBER:424367 1	PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRANSIT IMPROVEMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	18,659,200	0	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	0	5,620,800
TOTAL 424367 1	0	24,280,000	0	0	0	0	0	24,280,000
TOTAL PROJECT:	0	24,280,000	0	0	0	0	0	24,280,000

ITEM NUMBER:427256 1	PROJECT DESCRIPTION:DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	471,569	241,704	174,105	182,810	191,951	201,549	0	1,463,688
LF	547,459	165,814	174,105	182,810	191,951	201,549	0	1,463,688
TOTAL 427256 1	1,019,028	407,518	348,210	365,620	383,902	403,098	0	2,927,376
TOTAL PROJECT:	1,019,028	407,518	348,210	365,620	383,902	403,098	0	2,927,376

ITEM NUMBER:433716 1	PROJECT DESCRIPTION:SECTION 5337 JTA STATE OF GOOD REPAIR						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRANSIT IMPROVEMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,441,834	720,917	720,917	720,917	720,917	0	4,325,502
LF	0	360,460	180,230	180,230	180,230	180,230	0	1,081,380
TOTAL 433716 1	0	1,802,294	901,147	901,147	901,147	901,147	0	5,406,882
TOTAL PROJECT:	0	1,802,294	901,147	901,147	901,147	901,147	0	5,406,882

ITEM NUMBER:442570 1	PROJECT DESCRIPTION:RIDES TO WELLNESS MEDICAL TRANSPORTATION DISADVANTAGE CITIZENS						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	399,200	0	0	0	0	0	399,200
LF	0	99,800	0	0	0	0	0	99,800
TOTAL 442570 1	0	499,000	0	0	0	0	0	499,000
TOTAL PROJECT:	0	499,000	0	0	0	0	0	499,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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TRANSIT

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ITEM NUMBER:443297 1	PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT - SECTION 5339(C)						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PTA	0	1,000,000		0	0	0	0	1,000,000
LF	0	300,000		0	0	0	0	300,000
TOTAL 443297 1	0	1,300,000		0	0	0	0	1,300,000
TOTAL PROJECT:	0	1,300,000		0	0	0	0	1,300,000

ITEM NUMBER:444078 1	PROJECT DESCRIPTION:U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA (FTA)						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	38,861,000		0	0	0	0	38,861,000
TIGR	0	12,537,500		0	0	0	0	12,537,500
TOTAL 444078 1	0	51,398,500		0	0	0	0	51,398,500
TOTAL PROJECT:	0	51,398,500		0	0	0	0	51,398,500

ITEM NUMBER:445400 1	PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY EMERGENCY RELIEF FOR RESILIENCE PROGRAM						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PTA	0	700,000		0	0	0	0	700,000
LF	0	175,000		0	0	0	0	175,000
TOTAL 445400 1	0	875,000		0	0	0	0	875,000
TOTAL PROJECT:	0	875,000		0	0	0	0	875,000

ITEM NUMBER:445439 1	PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:PTO STUDIES	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,015,280		0	0	0	0	1,015,280
LF	0	253,820		0	0	0	0	253,820
TOTAL 445439 1	0	1,269,100		0	0	0	0	1,269,100
TOTAL PROJECT:	0	1,269,100		0	0	0	0	1,269,100

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2020
 TIME RUN: 11.18.04
 MBRMPOTP

NORTH FLORIDA TPO

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 TRANSIT
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ITEM NUMBER:406789 8 PROJECT DESCRIPTION:ST.JOHN'S CNTY FED 5307 OPERATING GRANT *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
LF	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
TOTAL 406789 8	2,369,944	5,200,000	3,200,000	3,600,000	4,000,000	4,000,000	0	22,369,944
TOTAL PROJECT:	2,369,944	5,200,000	3,200,000	3,600,000	4,000,000	4,000,000	0	22,369,944

ITEM NUMBER:429203 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	2,040,489	1,417,765	782,331	860,564	946,621	946,621	0	6,994,391
LF	510,122	279,441	195,558	215,141	236,653	236,653	0	1,673,568
TOTAL 429203 1	2,550,611	1,697,206	977,889	1,075,705	1,183,274	1,183,274	0	8,667,959
TOTAL PROJECT:	2,550,611	1,697,206	977,889	1,075,705	1,183,274	1,183,274	0	8,667,959
TOTAL DIST: 02	5,939,583	88,728,618	5,427,246	5,942,472	6,468,323	6,487,519	0	118,993,761
TOTAL TRANSIT	5,939,583	88,728,618	5,427,246	5,942,472	6,468,323	6,487,519	0	118,993,761

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 INTERMODAL
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ITEM NUMBER:443614 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL DIST: 02	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL INTERMODAL	0	11,243,750	0	0	0	0	0	11,243,750

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:417735 3		PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER OPERATIONS					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	43,116	0	0	0	0	0	0	43,116	
DITS	2,570,884	0	345,000	300,000	420,000	0	0	3,635,884	
DS	200,000	0	0	0	0	0	0	200,000	
LF	0	368,500	0	0	0	0	0	368,500	
NH	638,225	0	0	0	0	0	0	638,225	
NHPP	3,571,775	0	0	0	0	0	0	3,571,775	
SU	1,217,364	0	0	0	0	0	0	1,217,364	
TOTAL 417735 3	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864	
TOTAL PROJECT:	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864	

ITEM NUMBER:438797 1		PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	830	0	0	0	0	0	0	830	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
DIH	6,586	0	0	0	0	0	0	6,586	
PLH	165,741	0	0	0	0	0	0	165,741	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,427	0	0	0	0	0	0	1,427	
DS	239	0	0	0	0	0	0	239	
PLH	1,944	0	0	0	0	0	0	1,944	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
PLH	640,299	3,247	0	0	0	0	0	643,546	
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313	
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313	
TOTAL DIST: 02	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177	
TOTAL MISCELLANEOUS	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177	

GRAND TOTAL	1,776,799,505	287,872,626	33,719,899	80,176,184	18,943,196	304,627,522	2,740,000	2,504,878,932
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Agenda Item G.

**Amendment of the Unified Planning Work
Program (UPWP) for FY 2020/21 – FY 2021/22
(Reallocation of Funds)**

Action Item

MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: **Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Reallocation of funds)**
DATE: August 13, 2020

Task 5.32 Clay County Pavement Management Pilot program was added to the FY 20/21 Unified Planning Work Program (UPWP) because there was a strong possibility that the task would carryover from FY 19/20 due to the COVID-19 shut downs. The consultants were able to complete the program before June 30 eliminating the necessity for the task in the FY 20/21 UPWP. The funds are being reallocated to Task 1.5 General Consultant Services until another purpose can be established.

Task 7.3 Transit Planning for the St. Augustine UA was inadvertently underfunded. There will be a TDP Major Update this year that will require an additional \$50,000 of funding. This portion of the amendment will take \$7,680 of FTA funds from Task 1.5 General Consultant Services and \$42,320 from Task 1.1 and reallocate them to Task 7.3.


Angela Session

Task 1.1-Program Administration
FISCAL YEAR 2020/21

Budget Category	FHWA (PL)	FY1920 Carry-forward	FTA 5305(d)	FTA State Match	FTA Local Match	Local Assessment	TOTAL
a. Personnel Services	450,000	100,000	126,144	15,768	15,768	100,000	807,680
b. Consultant Services	-	-	-	-	-	-	-
c. Other Direct Services							
Administrative/IT Support	30,000	-	-	-	-	-	30,000
Advertising	10,000	-	-	-	-	10,000	20,000
Building Expenses	30,000	-	-	-	-	15,000	45,000
Equipment	-	-	-	-	-	15,000	15,000
Equipment Rental	30,000	-	-	-	-	-	30,000
Insurance	30,000	-	-	-	-	-	30,000
Legal Services	-	-	-	-	-	50,000	50,000
Meetings	-	-	-	-	-	20,000	20,000
Memberships	-	-	-	-	-	20,000	20,000
Office Supplies	10,000	-	-	-	-	15,000	25,000
Payroll Processing Fees	10,000	-	-	-	-	-	10,000
Postage	-	-	-	-	-	5,000	5,000
Printing/Copying	5,000	-	-	-	-	5,000	10,000
Software Maintenance	10,000	-	-	-	-	5,000	15,000
Telephone	5,000	-	-	-	-	2,155	7,155
Utilities	12,000	-	-	-	-	10,000	22,000
Total Other Direct Services	182,000	-	-	-	-	172,155	354,155
GRAND TOTAL	632,000	100,000	126,144	15,768	15,768	272,155	1,161,835

August 13, 2020- Amendment #2- Reallocating \$42,320.00 to Task 7.3 Transit Planning for St. Augustine UA

Task 1.5 General Consultant Services
FISCAL YEAR 2020/21

Budget Category	FHWA (PL)	FHWA (SU)	FHWA (CMAQ)	FY1920 Carry-forward	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	15,485	123,334	80,018	83,991	0	0	0	302,827
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	15,485	123,334	80,018	83,991	0	0	0	302,827

August 13, 2020- Amendment #2- Reallocating \$7,680.00 to Task 7.3 Transit Planning for St. Augustine UA,
Reallocating \$35,000 from Task 5.32 Clay County Pavement Management Pilot Study

Task 1.5-General Consultant Services
FISCAL YEAR 2021/22

Budget Category	FHWA (PL)	FHWA (SU)	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-	-	-	-	-
b. Consultant Services	40,489	10,000	46,145	5,768	5,767	108,069
c. Other Direct Services	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-
GRAND TOTAL	40,489	10,000	46,145	5,768	5,767	108,069

Task 5.32-Clay County Pavement Management Study
FISCAL YEAR 2020/21

Budget Category	FHWA (SU)	TOTAL
a. Personnel Services	-	-
b. Consultant Services	0	0
c. Other Direct Services	-	-
Total Other Direct Services	-	-
GRAND TOTAL	0	0

August 13, 2020- Amendment #2- Deleting task- completed June 30 no need to carryforward

Task 7.3-Transit Planning for the St. Augustine UA

FISCAL YEAR 2020/21

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-		-
b. Consultant Services	88,000	11,000	11,000	110,000
c. Other Direct Services	-	-	-	-
Total Other Direct Services	-	-	-	-
GRAND TOTAL	88,000	11,000	11,000	110,000

August 13, 2020- Amendment #2 Reallocating \$42,320.00 from Task 1.1 and \$7,680 from Task 1.5

Task 7.3-Transit Planning for the St. Augustine UA

FISCAL YEAR 2021/22

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-		-
b. Consultant Services	48,000	6,000	6,000	60,000
c. Other Direct Services	-	-	-	-
Total Other Direct Services	-	-	-	-
GRAND TOTAL	48,000	6,000	6,000	60,000

Table 1
 Unified Planning Work Program FY 2020/21
 Funding Sources by Task

Task Name	Responsible Agency	FHWA					FTA Section 5305(d)				FTA CARES Act	FTA Section 5307			CTD	Local/Other	TOTAL without Non Cash Match	Consultant Services
		PL	SU	CMAQ	Total	Non Cash Match 18.07%	FY19 Carry-forward	Federal 80%	State 10%	Local 10%		Federal 80%	State 10%	Local 10%				
SECTION 1 ADMINISTRATION																		
1.1 Program Administration	NFTPO	632,000	-	-	632,000	114,202	100,000	126,144	15,768	15,768	-	-	-	-	-	272,155 ¹	1,161,835	-
1.3 Training/Travel	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000 ¹	50,000	-
1.4 Unified Planning Work Program	NFTPO	20,000	-	-	20,000	3,614	50,000	24,000	3,000	3,000	-	-	-	-	-	-	100,000	-
1.5 General Consultant Services	NFTPO	15,485	123,334	80,018	218,837	39,544	83,991	-	-	-	-	-	-	-	-	-	302,827	302,827
1.6 Annual Audit	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000 ¹	25,000	20,000
SECTION 2 DATA COLLECTION																		
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	-	40,000	5,000	5,000	-	-	-	-	-	-	250,000	250,000
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM																		
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156	-	12,000	1,500	1,500	-	-	-	-	-	-	54,600	9,600
3.2 List of Priority Projects	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	-	-	5,000	-
SECTION 4 LONG RANGE TRANSPORTATION PLAN																		
4.1 GIS/Model Update/Maintenance	NFTPO	150,500	-	-	150,500	27,195	-	56,000	7,000	7,000	-	-	-	-	-	-	220,500	100,000
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904	-	-	-	-	-	-	-	-	-	-	5,000	-
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	-	10,000	-	10,000	1,807	-	-	-	-	-	-	-	-	-	-	10,000	-
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	-	-	5,000	-
SECTION 5 SPECIAL PROJECTS																		
5.1 Annual Mobility Report	NFTPO	-	50,000	-	50,000	9,035	-	20,000	2,500	2,500	-	-	-	-	-	-	75,000	75,000
5.2 A1A/Anastasia Boulevard (St. Johns County) Speed Management by Design Study	NFTPO	-	50,000	-	50,000	9,035	-	-	-	-	-	-	-	-	-	50,000 ³	100,000	100,000
5.3 A1A/Anastasia Boulevard (St. Augustine) Complete Streets Study	NFTPO	-	75,000	-	75,000	13,553	-	20,000	2,500	2,500	-	-	-	-	-	-	100,000	100,000
5.4 Hodges Boulevard (Jacksonville) Corridor Study	NFTPO	-	75,000	-	75,000	13,553	-	20,000	2,500	2,500	-	-	-	-	-	-	100,000	100,000
5.5 JAXPORT Origin/Destination Study	NFTPO	75,000	-	-	75,000	13,553	-	-	-	-	-	-	-	-	-	-	75,000	75,000
5.6 Radar Road Extension (Clay County) Feasibility Study	NFTPO	75,000	25,000	-	100,000	18,070	-	-	-	-	-	-	-	-	-	-	100,000	100,000
5.7 Parental Home Road (Jacksonville) Corridor Study	NFTPO	50,000	-	-	50,000	9,035	-	20,000	2,500	2,500	-	-	-	-	-	-	75,000	75,000
5.8 SR A1A (NS Mayport) Resiliency Study	NFTPO	-	100,000	-	100,000	18,070	-	-	-	-	-	-	-	-	-	-	100,000	100,000
5.9 14th Street (Nassau County) Bicycle and Pedestrian Safety Study	NFTPO	50,000	-	-	50,000	9,035	-	-	-	-	-	-	-	-	-	-	50,000	50,000
5.30 Mobility Plan for the Underserved/Ladders of Opportunity	NFTPO	-	25,000	-	25,000	4,518	-	20,000	2,500	2,500	-	-	-	-	-	-	50,000	50,000
5.32 Clay County Pavement Management Pilot Study	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000
5.36 SMART St. Augustine/IDE Integration	NFTPO	-	100,000	-	100,000	18,070	-	-	-	-	-	-	-	-	-	-	-	-
6.1 Public Involvement Program	NFTPO	240,000	-	-	240,000	43,368	100,000	72,000	9,000	9,000	-	-	-	-	-	60,000 ¹	490,000	210,000
SECTION 7 SYSTEMS PLANNING																		
7.0 Clean Fuels Coalition	NFTPO	-	-	125,000	125,000	22,588	-	-	-	-	-	-	-	-	-	100,000 ^{1,2}	225,000	110,000
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	-	-	45,000	8,132	-	-	-	-	-	-	-	-	-	5,000 ¹	50,000	-
7.2 First Coast Commuter Services	NFTPO	-	-	45,000	45,000	8,132	-	-	-	-	-	-	-	-	-	5,000 ¹	50,000	-
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	-	-	-	-	88,000	11,000	11,000	-	-	-	-	-	-	110,000	110,000
7.4 Smart North Florida Coalition	NFTPO	-	175,000	-	175,000	31,623	-	-	-	-	-	-	-	-	-	-	175,000	175,000
7.5 Transportation Disadvantaged Related Planning	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175,000	175,000
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	-	-	-	-	-	-	-	-	-	-	440,000	110,000	-	550,000	540,000
7.8 JTA Transit Development Plan Update	JTA	-	-	-	-	-	-	-	-	-	-	-	88,000	-	22,000	-	110,000	235,000
7.9 JTA Transit Vision	JTA	-	-	-	-	-	-	-	-	-	-	-	56,000	-	14,000	-	70,000	70,000
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	-	-	-	-	-	-	-	-	-	60,000	-	15,000	-	75,000	90,000
7.11 JTA General Transit and Regional Planning	JTA	-	-	-	-	-	-	-	-	-	-	-	160,000	-	40,000	-	200,000	185,000
7.12 JTA Sustainability Program	JTA	-	-	-	-	-	-	-	-	-	-	-	28,000	-	7,000	-	35,000	17,500
7.13 JTA Strategic Technology Planning	JTA	-	-	-	-	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	45,000
7.15 JTA Transit Oriented Development (TOD) Planning	JTA	-	-	-	-	-	-	-	-	-	-	-	80,000	-	20,000	-	100,000	100,000
7.16 JTA Transit Model Enhancements	JTA	-	-	-	-	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	50,000
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	-	-	-	-	39,150	4,894	4,894	-	-	32,000	-	8,000	-	88,938	40,000
7.19 JTA Operations Training Plan	JTA	-	-	-	-	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	45,000
7.20 JTA Automation Planning	JTA	-	-	-	-	-	-	-	-	-	-	-	64,000	-	16,000	-	80,000	75,000
7.21 JTA Transit Facilities, ADA and DBE Planning	JTA	-	-	-	-	-	-	-	-	-	-	-	120,000	-	30,000	-	150,000	150,000
7.22 JTA Post COVID-19 Strategic Plan	JTA	-	-	-	-	-	-	-	-	-	200,000	-	-	-	-	-	200,000	200,000
TOTAL		1,402,585	1,013,334	250,018	2,665,937	481,735	333,991	557,294	69,662	69,662	200,000	1,248,000	-	312,000	38,877	567,155	5,862,577	4,054,927

¹ Local Assessment

² US Department of Energy (\$85,000 and \$10,000 Local Assessment)

³ St. Augustine Match

Amendment #1 Addition of Task 7.22 \$200,000 FTA CARES ACT

Amendment #2 Deleting Task 5.32 reallocating FTA funds from 1.1 and 1.5 to Task 7.3



RESOLUTION No. 2020-8

**AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR
FISCAL YEARS 2020/21 THROUGH 2021/22**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a)(2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22;

WHEREAS, **Task 5.32 Clay County Pavement Management Pilot Program** must be deleted and funding will re-programmed to **Task 1.5 General Consultant Services**;

WHEREAS, Federal Transit Administration (FTA) 5303 (d) funding for **Task 7.3 Transit Planning for the St. Augustine UA** must increase by \$50,000 from **Task 1.1 Program Administration** and **Task 1.5 General Consultant Services**;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 13th day of August 2020.

Attest:

The Honorable James Johns, Chairman

Jeff Sheffield, Executive Director

Agenda Item K.

Old Business

- **June 11, 2020 North Florida TPO Meeting Report**

North Florida TPO Meeting Report



Meeting Agenda

Thursday, June 11, 2020
10 a.m.

- Call to Order
- Invocation
- Pledge of Allegiance
- Introductions
- Public Comment

Consent Agenda

1. North Florida TPO Minutes of May 14, 2020

These minutes are ready for review and approval.

**UNANIMOUSLY
APPROVED**

TPO Agenda

A. Finance Committee Report

- April Monthly Financial Statement (Information Only)
- TPO Executive Director Contract Renewal (Action Requested)

**UNANIMOUSLY
APPROVED**

B. Approval of the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25

A memo identifying the changes to the TIP since the April 30 draft is included in Section B. Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

**UNANIMOUSLY
APPROVED**

**TCC and CAC
Approved**

C. JTA Requests Amending the FY 2018/19 – FY 2019/20 Unified Planning Work Program (UPWP)

A copy of the request is included in Section C, which includes the following project:

- Task 7.21 – Post COVID-19 Strategic Plan

**UNANIMOUSLY
APPROVED**

**TCC and CAC
Approved**

D. JTA Requests Amending the FY 2020/21 – FY 2021/22 Unified Planning Work Program (UPWP)

**UNANIMOUSLY
APPROVED
TCC and CAC
Approved**

A copy of the request is included in Section D, which includes the following project:

- Task 7.21 – Post COVID-19 Strategic Plan

E. Revising the Continuity of Operations Plan (COOP)

Information Only

A revised COOP is included in Section E. Approval will be requested at the August meeting.

F. Regional System Safety Plan Presentation

Information Only

April Bacchus of ETM will present the Regional System Safety Plan.

G. TCAR 2 Update

Information Only

Alexander Traversa of JTA will provide an update on the TCAR 2 initiative.

H. Smart North Florida Update

Information Only

I. Executive Director's Report

Information Only

J. Secretary of Transportation's Report

Information Only

K. Authority Reports

Information Only

L. Old Business

M. New Business

N. Public Comment

O. Adjourn

Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 13, 2020.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.