

North Florida Transportation Planning Organization

Agenda Book

10:00 am
Thursday, August 13, 2020

North Florida TPO Board Room
980 North Jefferson St.
Jacksonville, FL 32209



- Call to Order**
- Invocation**
- Pledge of Allegiance**
- Introductions**
- Public Comment**

Consent Agenda

- 1. North Florida TPO Minutes of June 11, 2020** **APPROVE**

These minutes are ready for review and approval.

- 2. CAC Membership Approval Requested** **APPROVE**

- Approval is requested for Travis Christensen representing Clay County At-large. His application is included in Section 2.

TPO Agenda

- A. Finance Committee Report** **Information Only**

- May Monthly Financial Statement
- June Monthly Financial Statement

- B. FDOT Requests Amending the FY 2019/20 – FY 2023/24 Transportation Improvement Program (TIP)** **ACTION ITEM**

A copy of the request is included in Section B, which includes the following projects:

Duval County

- **439468-1** – SR 115 (Southside Boulevard) at Deerwood Park Intersection Improvement
- **441194-2** – SR A1A at 2nd Avenue North Pedestrian Safety Improvement

C. FDOT Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP) **ACTION ITEM**

A copy of the request is included in Section C, which includes the following projects:

Duval County

- National Park Service (NPS)/Timucuan Ecological and Historical Preserve Bike and Pedestrian Study
- NPS/Timucuan Ecological and Historical Preserve Safety and Facility Improvements – St. Johns Ferry

D. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report **ACTION ITEM**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2019/20 – FY 2023/24 TIP, but were authorized or begun prior to July 1, 2020. These projects then “Roll Forward” into the first year of the new FY 2020/21 – FY 2024/25 TIP. A copy of the request is included in Section D.

E. Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22 (Reallocation of Funds) **ACTION ITEM**

A summary of the amendment is included in Section E.

F. Approval of the Revised Continuity of Operations Plan (COOP) **ACTION ITEM**

A revised COOP was given at the June meeting. A copy is included in Section F.

G. Roadbotics Pavement Presentation **Information Only**

Terry Shaw of HNTB will give a presentation on the Robotics Pavement initiative.

H. Florida Transportation Plan Update **Information Only**

The Florida Transportation Plan (FTP) is updated every five years. It is an ongoing process that includes Vision, Policy and Implementation and Performance elements. The FTP Vision Element provides a longer-term view of major trends, uncertainties, opportunities and desired outcomes shaping the future of Florida’s transportation system.

- | | |
|--|------------------|
| I. Smart North Florida Update | Information Only |
| J. Executive Director's Report | Information Only |
| K. Secretary of Transportation's Report | Information Only |
| L. Authority Reports | Information Only |
| M. Old Business | |
| N. New Business | |
| O. Public Comment | |
| P. Adjourn | |
| Q. Information | |
| • Status Report of FDOT Projects in the North Florida TPO area | |
| • MPOAC Year-End Legislative Summary 2020 | |

The next meeting will be September 10, 2020

NOTICE

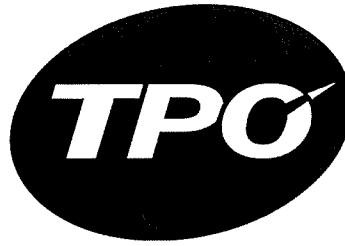
In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of June 11, 2020 Meeting

Approve



NORTH FLORIDA TPO BOARD
MEETING SUMMARY

Thursday, June 11, 2020 - 10 a.m.
VIRTUAL MEETING (via Zoom)

MEMBERS PRESENT:

James Johns, St. Johns County Commission, **Chairman**
Charlie Latham, Beaches Communities, **Vice Chairman**
Daniel Bean, JAXPORT
Danny Becton, Jacksonville City Council
Wayne Bolla, Clay County Commission, **Treasurer**
Mike Cole, Nassau Ocean Highway & Port Authority
Patrick Kilbane, Jacksonville Aviation Authority
Steve Kira, St. Augustine/St. Johns County Airport Authority
Danny Leeper, Nassau County Commission
Nancy Sikes-Kline, City of St. Augustine
Randy White, Jacksonville City Council
Scott Wilson, Jacksonville City Council (for Mayor Lenny Curry)

MEMBERS ABSENT:

Al Ferraro, Jacksonville City Council
Kevin Holzendorf, JTA Board
Diane Hutchings, Clay County Commission

NON-VOTING ADVISOR PRESENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission
Matt Schellhorn, US Navy (for Captain Brian Weiss)

OTHERS PRESENT:

Alexander Traversa, JTA
April Bacchus, ETM
Autumn Martinage, FDOT
Cheryl Freeman, 321 Strategies, LLC
Eron Thompson, JTA
Greer Gillis, JTA
Jeremy Norsworthy, JTA

Jim Knight, FDOT
Justin Ryan, FDOT
Laurie Santana, COJ
Mario Dipola, CAC
Michelle Kendall, WSP
Rob Palmer, RS&H
Soliman Salem, COJ
Terry Shaw, HNTB
Margaret England, City of St. Augustine Beach
Suraya Teeple, JTA
Geanelly Reveron, JTA

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Elizabeth DeJesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Jennifer Lott, Executive Assistant
Kristen Sedlak, Receptionist
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Johns called the meeting to order at 10:02 a.m. Chairman Johns led the invocation and the Pledge of Allegiance. Jennifer Lott read each participant's name for the record.

PUBLIC COMMENT

Mr. Sheffield informed the committee that if anyone has a comment and does not wish to speak email Marci Larson at mlarson@northfloridatpo.com. Ms. Larson will read the comment for the record during the *Public Comment* portion of the meeting.

None at this time.

CONSENT AGENDA

► 1. NORTH FLORIDA TPO MINUTES OF MAY 14, 2020

Daniel Bean moved to approve the Consent Agenda; Randy White seconded; motion unanimously carried.

AGENDA

▶ A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported that the April financials have been accepted.

Chairman Johns informed the Board that the Executive Committee met May 8 to conduct Mr. Sheffield's performance review relative to his extended contract effective July 1.

Chairman Johns asked for questions. There were no questions at this time.

Charlie Latham moved to approve the extension of the TPO's Executive Director's contract effective July 1; Steve Kira seconded; motion unanimously carried.

▶ B. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2020/21 – FY 2024/25

Wanda Forrest presented the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 for approval.

The following changes have been made to the TIP since the April 30 draft.

FDOT staff has requested that the following project be added to the TIP.

- 439882-2 – Fort Matanzas Ferry Boat Capital Purchase

The following projects have been deleted from the TIP.

Duval County

- 4228782 – J Turner Butler Blvd. (SR 202) from I-95 to SR A1A
- 4246821 – I-295 (SR 9A) from Blanding Blvd. (SR 21) to I-10
- 4284891 – Main St. (US 1/SR 5) at Prudential Drive Bridge #720087
- 4338411 – Atlantic Blvd. (SR 10) EB @ San Pablo River (ICWW) Bridge #720044
- 4339001 – I-295 (SR 9A) from SR 9B to South Interchange
- 4345691 – I-10 (SR 8) from US 301) to I-295
- 4355631 – SR 228 (Leg G) @ Duval St Bridge #8204490 & SR 228 @ Duval St Bridge #720494
- 4359311 – Baymeadows Road (SR 152) from Freedom Commerce Parkway to Deerwood
- 4395031 – Beach Blvd. (US 90/SR 212) from Parental Home Road to St. Johns Bluff Road
- 4398001 – I-95 (SR 9) from Moncrief Creek to SR 111

- 4436251 – Heckscher Dr. (SR 105) from Gate Precast Road to Gate Containers
- 2132725 – I-10 (SR 8) from Nassau/Duval C/L to US 301
- 4373851 – SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway

Nassau County

- 4419981 – Yulee Weigh Station

St. Johns County

- 4373851 – SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway
- 4320481 – SR A1A Hospital Creek Bridge #78071 under water work
- 4324061 – US 1 (SR 5) from Lewis Point Road to SR 207
- 4324241 – SR 206 from W Washington Ave (CR 305) to Jefferson Ave.
- 4346191 – I-95 (SR 9) from Flagler C/L to SR 207
- 4376281 – CR 13 from CR 208 to SR 16 East
- 4407611 – US 1 (SR 5) from SR 312 to SR 16
- 4427851 – SR 16 @ International Golf Parkway
- 4450313 – St. Augustine Maintenance Facility – ADA Restroom Renovations

Area Wide

- 4355774 – I-95 (SR 9) from S of Duval C/L to J Turner Butler Blvd. (SR 2020)

Ms. Forrest asked for questions. There were no questions at this time.

Daniel Bean moved to approve the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Wayne Bolla seconded; motion unanimously carried.

► C. JTA REQUESTS AMENDING THE FY 2018/19 – FY 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP)

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2018/19 – FY 2019/20.

- 7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions. There were no questions at this time.

Danny Leeper moved to approve the JTA’s request to amend the Unified Planning Work Program for FY 2018/19 – FY 2019/20; Wayne Bolla seconded; motion unanimously carried.

► **D. JTA REQUESTS AMENDING THE FY 2020/21 – FY 2021/22 UNIFIED PLANNING WORK PROGRAM (UPWP)**

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22.

- 7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions. There were no questions at this time.

Daniel Bean moved to approve the JTA's request to amend the Unified Planning Work Program for FY 2020/21 – FY 2021/22; Wayne Bolla seconded; motion unanimously carried.

► **E. REVISING THE CONTINUITY OF OPERATIONS PLAN (COOP)**

Denise Bunnewith presented the update of the Continuity of Operations Plan (COOP).

In 1988, an Executive Order was issued requiring MPOs to prepare a COOP. The COOP is intended to ensure the continuity of essential office functions if a major event, emergency or disaster occurs. It also provides critical instruction to staff in an emergency.

During the H1N1 pandemic in 2009 the North Florida TPO revised the COOP to address pandemic flu. With the ongoing COVID-19 pandemic further revision is needed to address:

- Remote working for staff
- Virtual meetings for the Board and committees
- The authority of the Executive Director and Executive Committee to act on behalf of the full Board when circumstances prevent in-person or virtual meetings.

Ms. Bunnewith asked for questions.

- Jeff Sheffield informed the Board that some MPOs, depending on the city or county in which they reside, have had challenges in how they conduct business and convene meetings. This is just one of a sequence of potential changes over the next few months.
- Chairman Johns thanked staff for being proactive and putting measures in place should this be needed in the future.

► **F. REGIONAL SYSTEM SAFETY PLAN PRESENTATION**

April Bacchus of ETM presented an update to the Regional System Safety Plan.

Ms. Bacchus asked for questions.

- Steve Kira wanted to know what distracted driving means and what are the categories.

Ms. Bacchus responded that distracted driving is related to the information provided by the officer issuing the violation. For example, talking on a cell phone while operating a motor vehicle.

- Chairman Johns asked what contributed to the reduced number of fatalities.

Ms. Bacchus responded that it was fatal crashes combined with serious injury crashes that decreased. One contributor could be cars with better safety features. FDOT and MPOs throughout the state have implemented many programs/strategies to help prevent crashes.

G. TCAR 2 UPDATE

Alexander Traversa of JTA presented an update on the TCAR 2 initiative.

Mr. Traversa asked for questions. There were no questions at this time.

H. SMART NORTH FLORIDA UPDATE

Our first virtual Hack-a-Thon was held May 22-29. To date, we have approximately 27 participants that are either individuals or part of a team. As a result, we have extended the Hack-a-Thon for several weeks. The challenge for the Hack-a-Thon is in the Vision Zero space that addresses pedestrian fatalities within our region.

I. EXECUTIVE DIRECTOR'S REPORT

The TPO staff is working in the office; however, the building is not open to the public. Jeff Sheffield informed the group that under the current Executive Order from Governor DeSantis this will be our last virtual meeting. Unless the Governor extends the Executive Order, the August 13 TPO Board meeting will be an in-person meeting. The TPO is working on implementing measures that will allow us to safely meet. We are wrapping up studies and will present them to you over the coming months.

J. SECRETARY OF TRANSPORTATION'S REPORT

Secretary Evans informed the Board that he now has access to all the ITS cameras throughout Florida. The FDOT has a health checkpoint on I-95 at the weigh station in Nassau County. Since March we have been screening all passenger vehicles coming into Florida; especially those coming from "hot spots" New York, New Jersey and Connecticut.

Secretary Evans thanked Sherriff Leeper and his staff for their assistance with the checkpoint.

All Visit Florida 95 welcome centers are closed for the duration of the health checkpoint.

FDOT District 2 staff have been telecommuting since the onset of the pandemic. We have been very efficient in keeping projects moving forward and holding virtual meetings. FDOT offices will remain closed to the general public until further notice.

At the peak of the pandemic, traffic counts were reduced by 50 percent. At this time, there are no projections on how this will affect the gas tax. The Revenue Estimating Conference will be held in August. We have also instituted mini-lane closures for our contractors to expedite work.

FDOT was asked to assist with processing paper unemployment applications. CDC recommendations are to wear facial masks; FDOT asked the ladies in District 2 to make masks.

Chairman Johns thanked Secretary Evans for all his hard work and a job well done.

K. AUTHORITY REPORTS

Daniel Bean – JAXPORT – The vessel fire is contained with no environmental impacts to the river and surrounding area. Administrative employees have returned to work. Temperature checks are being conducted at the beginning of each shift and we are practicing social distancing.

Mike Cole – Nassau County Ocean Highway and Port Authority – Tonnage is down, but should rebound this month. To date, no layoffs have occurred. We anticipate a great 2020/21 year.

Greer Gillis – Jacksonville Transportation Authority – JTA was awarded a \$15.2 million FTA grant May 8 as part of the CARES ACT. JTA will use the money for operating, preventative maintenance and administrative expenses necessary to maintain service during the pandemic. JTA administrative

employees have returned to work. JTA hosted a virtual ribbon cutting ceremony May 14 for the Girvin Road project. This project was completed six months ahead of schedule. JTA honored those who fought for our country May 23 by turning the Acosta Bridge lights red, white and blue. JTA executed the BUILD grant agreement May 28 allowing JTA to draw down funds to launch the first phase of the U2C project (Bay Street Innovation Corridor). JTA executed an MOU with FSCJ to expand the Autonomous Vehicle program.

Patrick Kilbane – Jacksonville Aviation Authority – Mr. Kilbane congratulated Mr. Sheffield on his contract extension. In April, passenger traffic was down 95%. The airport will receive \$28 million from the CARES ACT, which represents approximately four months of gross revenues. Fifty-two employees were offered and accepted an early separation package. Concourse B project is on hold for at least two years. We have 4,000 seats available per day, as the airlines have cancelled flights. Our employees have returned to the office.

Steve Kira – St. Augustine – St. Johns County Airport Authority – As our business is related to base operations, our income did not suffer that much. The tower (takeoffs and landings) are about 20% down from last year. Airport construction is still on schedule. The airport master plan has been accepted by the Board and will be published soon. We have completed 95% of everything on that plan. Chairman Johns congratulated them on their efforts and their hard work.

Matt Schellhorn – US Navy (for Captain Brian Weiss) – Some personnel still continue to telecommute. NAS Jax was awarded \$2.7 million to repave York Town Avenue, which is a little over a mile and a half long. As information, one of the tugs to assist with the fire at JaxPort was out of Naval Station Mayport.

L. OLD BUSINESS

None at this time.

M. NEW BUSINESS

None at this time.

N. PUBLIC COMMENT

- Chairman Johns congratulated Mr. Sheffield on his contract extension and thanked him for the great job that he is doing. He also congratulated staff on the great job that they are doing.
- Chairman Johns wanted to know if this would be our last Zoom meeting and how will we proceed going forward.

Mr. Sheffield responded that it will depend if the Executive Order is extended after June 30. That will determine if the meeting is all in-person or a hybrid version. If the Executive Order is not extended, then it will be an in-person meeting.

O. ADJOURNMENT

There being no further business, the meeting was adjourned at 11:18 a.m. The next TPO Board meeting will be August 13, 2020.

Agenda Item 2.

CAC Membership Approval Requested

Approve



Board of County Commissioners

P.O. Box 1366
477 Houston Street
Green Cove Springs, FL
32043

Area Code: 904
Phone: 284-6352
269-6352
Fax: 278-4731

County Manager
Howard Wanamaker

Commissioners:
Mike Cella
District 1

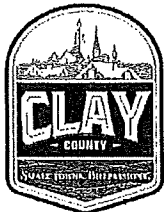
Wayne Bolla
District 2

Diane Hutchings
District 3

Gavin Rollins
District 4

Gayward F. Hendry
District 5

Switchboard:
GCS (904) 284-6300
KH (352) 473-3711
KL (904) 533-2111
OP/MBG (904) 269-6300
www.claycountygov.com



June 25, 2020

Marci Larson
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Dear Marci,

The Board of County Commissioners' at their regularly scheduled Board meeting of June 23, 2020, appointed Travis Christensen to serve as an At-Large Member to North Florida TPO Citizen Advisory Committee.

The Board sincerely appreciates his willingness to serve the citizens of Clay County. It is individuals such as him that help make Clay County a better place to live, work, and play.

If you have any questions, please do not hesitate to give me a call.

Sincerely,

A handwritten signature in black ink, appearing to read "Gayward Hendry".

Gayward Hendry, Chairman
Clay County Board of County Commissioners
District 5



**CITIZENS ADVISORY COMMITTEE
MEMBERSHIP APPLICATION**

Name: Travis Christensen

Home Address: 2871 Affirmed Ct
Green Cove Springs, FL 32043

Home Phone: 904-531-8953 Business Phone: _____

Mailing Address: (If different from above) 2871 Affirmed Ct
Green Cove Springs, FL 32043

E-mail Address: travis5240@gmail.com

Place of residence: [] Duval County Clay County [] St. Johns County [] Nassau County

How long have you resided in this location? 16 years

Are you presently employed by a government agency? Yes No

Occupation tool maker, Navy civilian employee

Outline your experience related to activities for this appointment?

Extensive attendance and county government transportation meetings, some attendance at FDOT presentations.

Please list past civic and professional accomplishments or honors.

Clay County Charter Review Commission, Veteran of Foreign Wars, Middleburg Civic Assc, American Legion

Can you attend the CAC monthly meetings? Yes [] No

If a membership vacancy is not available on the CAC, may we submit your application when one occurs? Yes [] No

Signature: Travis Christensen

Date: 4/14/20

Submit to: North Florida Transportation Planning Organization
980 North Jefferson Street
Jacksonville, FL 32209
C/O Marci Larson, Public Affairs Manager

Agenda Item A.

Finance Committee Report

Information Only

Summary of May 2020 Financial Statements

	Year-to-Date 2019/2020	Year-to-Date 2018/2019	Difference (+/-)
Revenues	\$ 2,933,618.33	\$ 2,884,853.81	\$ 48,764.52
Expenditures	\$ 2,711,906.84	\$ 2,723,095.42	\$ (11,188.58)
Change in Net Assets	\$ 221,711.49	\$ 161,758.39	\$ 59,953.10

During the month of :	May 2020	May 2019	Difference (+/-)
Revenues			
FTA	\$ 73,858.91	\$ 44,504.73	\$ 29,354.18
CMAQ- G0V95	\$ 7,623.02	\$ 44,814.89	\$ (37,191.87)
PL- G0V95	\$ 38,054.93	\$ 104,766.20	\$ (66,711.27)
SU- G0V95	\$ 165,049.14	\$ 85,031.41	\$ 80,017.73
Transportation Disadvantage	\$ 3,744.84	\$ 1,328.28	\$ 2,416.56
US DOE Grant	\$ -	\$ 707.89	\$ (707.89)
Regional Transportation Commission	\$ -	\$ -	\$ -
AS805- EV Charging Stations	\$ 82,106.50	\$ 57,055.00	\$ 25,051.50
Member Assessments	\$ 35,107.00	\$ 34,386.92	\$ 720.08
Interest Income	\$ 19.86	\$ 138.37	\$ (118.51)
Total Revenues:	\$ 405,564.20	\$ 372,733.69	\$ 32,830.51

Expenditures			
Office Supplies	\$ 94.00	\$ 538.82	\$ (444.82)
Building Expenses	\$ 438.71	\$ 781.15	\$ (342.44)
RTC Expenses	\$ -	\$ -	\$ -
Bank Fees	\$ -	\$ -	\$ -
Employee Travel	\$ (300.00)	\$ 1,273.18	\$ (1,573.18)
Board Member Travel	\$ -	\$ -	\$ -
Advertising	\$ 4,385.00	\$ 1,440.00	\$ 2,945.00
Equipment Rental	\$ 1,553.00	\$ 2,808.25	\$ (1,255.25)
Consulting Services	\$ 279,597.00	\$ 253,387.56	\$ 26,209.44
Printing/Copying	\$ -	\$ -	\$ -
Promotional Material	\$ -	\$ 43.50	\$ (43.50)
Meeting	\$ 839.45	\$ 8,643.18	\$ (7,803.73)
Insurance	\$ 1,935.08	\$ 1,742.17	\$ 192.91
Legal	\$ -	\$ -	\$ -
Memberships	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -
Sponsorships	\$ -	\$ 3,000.00	\$ (3,000.00)
Subscriptions	\$ -	\$ -	\$ -
Software Maintenance	\$ 1,446.00	\$ 1,388.00	\$ 58.00
Equipment	\$ -	\$ -	\$ -
Telephone	\$ 314.62	\$ 313.98	\$ 0.64
Postage	\$ -	\$ 8.78	\$ (8.78)
Payroll Processing Fees	\$ 208.13	\$ 199.80	\$ 8.33
Administrative and IT Support	\$ 2,500.00	\$ 2,500.00	\$ -
Worker's Comp Insurance	\$ 166.67	\$ 166.67	\$ -
Salary Expense	\$ 68,024.62	\$ 63,292.55	\$ 4,732.07
Employee Benefits	\$ 25,651.27	\$ 23,661.66	\$ 1,989.61
Total Expenses	\$ 386,853.55	\$ 365,189.25	\$ 22,109.12
Change in Net Assets	\$ 18,710.65	\$ 7,544.44	\$ 10,721.39

Please Note There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Summary of June 2020 Financial Statements

	Year-to-Date 2019/2020	Year-to-Date 2018/2019	Difference (+/-)
Revenues	\$ 3,914,528.35	\$ 3,740,238.34	\$ 174,290.01
Expenditures	\$ 3,721,982.35	\$ 3,538,501.10	\$ 183,481.25
Change in Net Assets	\$ 192,546.00	\$ 201,737.24	\$ (9,191.24)

During the month of :

	June 2020	June 2019	Difference (+/-)
Revenues			
FTA G1684	\$ 277,973.98	\$ 36,139.36	\$ 241,834.62
CMAQ- G0V95	\$ 59,103.29	\$ 101,438.89	\$ (42,335.60)
PL- G0V95	\$ 225,499.01	\$ 391,906.11	\$ (166,407.10)
SU- G0V95	\$ 285,776.30	\$ 242,975.37	\$ 42,800.93
Transportation Disadvantage	\$ 15,550.80	\$ 881.84	\$ 14,668.96
US DOE Grant	\$ 6,250.00	\$ 33,997.17	\$ (27,747.17)
Regional Transportation Commission	\$ -	\$ -	\$ -
AS805- EV Charging Stations	\$ 15,582.50	\$ 13,533.25	\$ 2,049.25
St. Johns County	\$ 75,000.00	\$ -	\$ 75,000.00
Member Assessments	\$ 35,107.00	\$ 34,386.92	\$ 720.08
Interest Income	\$ 220.27	\$ 125.62	\$ 94.65
Total Revenues:	\$ 996,063.15	\$ 855,384.53	\$ 140,678.62

Expenditures

Office Supplies	\$ 31.23	\$ 428.14	\$ (396.91)
Building Expenses	\$ 33,121.69	\$ 251.74	\$ 32,869.95
RTC Expenses	\$ -	\$ -	\$ -
Bank Fees	\$ -	\$ 70.00	\$ (70.00)
Employee Travel	\$ (736.82)	\$ 9,853.19	\$ (10,590.01)
Board Member Travel	\$ -	\$ -	\$ -
Advertising	\$ 4,935.00	\$ 3,079.00	\$ 1,856.00
Equipment Rental	\$ 1,770.42	\$ 1,553.00	\$ 217.42
Consulting Services	\$ 866,581.44	\$ 699,230.56	\$ 167,350.88
Printing/Copying	\$ 569.00	\$ 141.22	\$ 427.78
Promotional Material	\$ -	\$ 167.25	\$ (167.25)
Meeting	\$ 552.69	\$ 101.05	\$ 451.64
Insurance	\$ 435.08	\$ 1,742.17	\$ (1,307.09)
Legal	\$ -	\$ -	\$ -
Memberships	\$ 350.00	\$ 110.00	\$ 240.00
Sponsorships	\$ (750.00)	\$ 2,750.00	\$ (3,500.00)
Subscriptions	\$ 24.00	\$ -	\$ 24.00
Software Maintenance	\$ 4,800.00	\$ 4,800.00	\$ -
Equipment	\$ 349.99	\$ -	\$ 349.99
Telephone	\$ 632.79	\$ 757.70	\$ (124.91)
Postage	\$ 1,002.56	\$ -	\$ 1,002.56
Payroll Processing Fees	\$ 227.88	\$ 199.80	\$ 28.08
Administrative and IT Support	\$ 2,500.00	\$ 2,500.00	\$ -
Worker's Comp Insurance	\$ 166.63	\$ 166.67	\$ (0.04)
Salary Expense	\$ 68,024.61	\$ 63,292.53	\$ 4,732.08
Employee Benefits	\$ 25,652.32	\$ 24,211.66	\$ 1,440.66
Total Expenses	\$ 1,010,240.51	\$ 815,405.68	\$ 194,834.83
Change in Net Assets	\$ (14,177.36)	\$ 39,978.85	\$ (54,156.21)

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

**FDOT Requests Amending the FY 2019/20 –
FY 2023/24 Transportation Improvement Program
(TIP)**

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 23, 2020

Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2019/20 – 2023/24

Dear Wanda:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2019/20 – 2023/2024. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their August meetings.

DUVAL COUNTY

**439468-1 SR 115 (Southside Blvd) at Deerwood Park
Intersection Improvement**

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
ROW	SA	\$1,250

**441194-2 SR A1A at 2nd Avenue North
Pedestrian Safety Improvement**

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
PE	ACSS	\$170,864
ROW	ACSS	\$1,750

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2019/20 – 2023/24 TIP.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage
North Florida TPO Liaison

Agenda Item C.

**FDOT Requests Amending the FY 2020/21 –
FY 2024/25 Transportation Improvement Program
(TIP)**

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 17, 2020

Ms. Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2020/21 – 2024/25

Dear Wanda:

Please add the attached pages from the FY 2020 – FY 2023 Transportation Improvement Program (TIP) for the Federal Highway Administration (FHWA), Eastern Federal Lands Highway Division, as an appendix to the TIP. The following projects are included in the FHWA TIP:

DUVAL COUNTY

National Park Service/Timucuan Ecological and Historical Preserve

Bike and pedestrian study to connect 3 areas within Timucuan Ecological and Historical Preserve
\$1,020,000

NPS/Timucuan Ecological and Historical Preserve

Safety and facilities improvements for the St Johns River Ferry
\$1,469,400

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage
North Florida TPO Liaison
FDOT District Two

Agenda Item D.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 17, 2020

Ms. Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2020/21 – 2024/25

Dear Wanda:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2020/21 – 2024/25 TIP. Please ad the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their October meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2020/21 – 2024/25 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2020. These projects then “Roll Forward” into the first year of the new FY 2020/21 – 2024/25 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage
North Florida TPO Liaison
FDOT District Two

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:422938 3
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 (FIRST COAST XWAY) FROM: SR15 (US17) TO: SR21
COUNTY:CLAY
PROJECT LENGTH: 17.300MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471	0	0	0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	107,880	233,820	0	0	0	0	0	341,700
ACSA	0	91,845	0	0	0	0	0	91,845
BNIR	41,789,046	157,245	0	0	0	0	0	41,946,291
DDR	1,558,734	519,459	0	0	0	0	0	2,078,193
DI	59,977	0	0	0	0	0	0	59,977
DIH	378,160	7,000	0	0	0	0	0	385,160
DS	889,488	0	0	0	0	0	0	889,488
NHPP	34,086,121	300	0	0	0	0	0	34,086,421
SA	3,601,322	0	0	0	0	0	0	3,601,322
SL	29,866,438	0	0	0	0	0	0	29,866,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	628,999	0	0	0	0	0	0	628,999
NHPP	7,040,246	0	0	0	0	0	0	7,040,246
SA	1,499,089	0	0	0	0	0	0	1,499,089
TOTAL 422938 3	121,511,971	1,009,669	0	0	0	0	0	122,521,640

ITEM NUMBER:422938 5
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16
COUNTY:CLAY
PROJECT LENGTH: 9.698MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	153,949	0	0	0	0	0	0	153,949
PKYI	13,530	0	0	0	0	0	0	13,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,222,312	0	0	0	0	0	0	2,222,312
DDR	118,000	0	0	0	0	0	0	118,000
DI	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,248,623	0	0	0	0	0	0	1,248,623
NHPP	320,804	0	0	0	0	0	0	320,804
PKBD	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	44,385,993	6,273,736	431,730	0	0	0	0	51,091,459
DDR	2,221,551	0	0	0	0	0	0	2,221,551
DI	3,004,521	0	0	0	0	0	0	3,004,521
DIH	0	152,510	0	0	0	0	0	152,510
DS	300,453	0	0	0	0	0	0	300,453
NHPP	53,723,159	1,227	0	0	0	0	0	53,724,386
PKBD	96,086,655	774,536	0	0	0	0	0	96,861,191
PKYI	33,949	0	0	0	0	0	0	33,949
TOTAL 422938 5	206,333,499	7,202,009	431,730	0	0	0	0	213,967,238

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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ITEM NUMBER:422938 6
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)
COUNTY:CLAY
PROJECT LENGTH: 11.105MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	15,493	0	0	0	0	0	0	15,493
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	195,895	0	0	0	0	0	0	195,895
DS	672,683	0	0	0	0	0	0	672,683
LF	978,778	21,150	0	0	0	0	0	999,928
NHPP	175,362	0	0	0	0	0	0	175,362
PKBD	1,309,106	0	0	0	0	0	0	1,309,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	108,062,941	0	0	0	0	0	0	108,062,941
DIH	0	229,368	0	0	0	0	0	229,368
DS	314,325	0	0	0	0	0	0	314,325
LF	10,575	0	0	0	0	0	0	10,575
NHPP	2,589,176	1,229,072	0	0	0	0	0	3,818,248
PKBD	143,490,608	1,984,042	0	0	0	5,400,000	0	150,874,650
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	72,576	0	0	0	0	0	0	72,576
DER	12,701	0	0	0	0	0	0	12,701
TOTAL 422938 6	257,900,219	3,463,632	0	0	0	5,400,000	0	266,763,851
TOTAL PROJECT:	585,745,689	11,675,310	431,730	0	0	5,400,000	0	603,252,729

ITEM NUMBER:430352 4
DISTRICT:02
ROADWAY ID:71030000

PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218
COUNTY:CLAY
PROJECT LENGTH: 3.394MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	95,300	1,016	0	0	0	0	0	96,316
DDR	10,499	0	0	0	0	0	0	10,499
DS	20,902	0	0	0	0	0	0	20,902
NHPP	113,084	0	0	0	0	0	0	113,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	134,536	0	0	0	0	0	0	134,536
NHPP	15,464	0	0	0	0	0	0	15,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	19,006,004	201,142	0	0	0	0	0	19,207,146
DDR	893,731	0	0	0	0	0	0	893,731
DS	47,673	0	0	0	0	0	0	47,673
NHPP	101,022	0	0	0	0	0	0	101,022
SA	0	145,000	0	0	0	0	0	145,000
TOTAL 430352 4	20,438,215	347,158	0	0	0	0	0	20,785,373
TOTAL PROJECT:	20,438,215	347,158	0	0	0	0	0	20,785,373

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:430565 1
DISTRICT:02
ROADWAY ID:71293000

PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L
COUNTY:CLAY
PROJECT LENGTH: 6.221MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	19,691			0	0	0	0	19,691
DS	158,683			0	0	0	0	158,683
PKYI	611,675	3,040		0	0	0	0	614,715
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	57,430			0	0	0	0	57,430
PKYI	284,193	1,555		0	0	0	0	285,748
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	298,596			0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999			0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	379,307			0	0	0	0	379,307
PKBD	63,779,800			0	0	0	0	63,779,800
PKLF	250,000			0	0	0	0	250,000
PKYI	2,560,581	7,545		0	0	0	0	2,568,126
TOTAL 430565 1	70,399,955	12,140		0	0	0	0	70,412,095
TOTAL PROJECT:	70,399,955	12,140		0	0	0	0	70,412,095

ITEM NUMBER:430719 4
DISTRICT:02
ROADWAY ID:71580000

PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD
COUNTY:CLAY
PROJECT LENGTH: 3.046MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	25,000		0	0	0	0	25,000
SA	18,649	20,721		0	0	0	0	39,370
SU	500,000			0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	14,200			0	0	0	0	14,200
TOTAL 430719 4	532,849	45,721		0	0	0	0	578,570
TOTAL PROJECT:	532,849	45,721		0	0	0	0	578,570

ITEM NUMBER:432444 1
DISTRICT:02
ROADWAY ID:71130000

PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17
COUNTY:CLAY
PROJECT LENGTH: 1.737MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,103			0	0	0	0	95,103
DIH	31,110			0	0	0	0	31,110
DS	136,016			0	0	0	0	136,016
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,628			0	0	0	0	14,628

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:439530 1		PROJECT DESCRIPTION:LANDSCAPING FIRST COAST HWY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE					*SIS*	
DISTRICT:02		COUNTY:CLAY		TYPE OF WORK:LANDSCAPING		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:71293000		PROJECT LENGTH: 6.221MI						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	616,493	0	0	0	0	0	0	616,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,651	0	0	0	0	0	0	7,651
PKYI	4,941,079	158,235	0	0	0	0	0	5,099,314
TOTAL 439530 1	5,565,223	158,235	0	0	0	0	0	5,723,458
TOTAL PROJECT:	5,565,223	158,235	0	0	0	0	0	5,723,458

ITEM NUMBER:439797 1		PROJECT DESCRIPTION:SR15 (US17) HARBOR RD TO: OLD ORANGE PARK AVE					*SIS*	
DISTRICT:02		COUNTY:CLAY		TYPE OF WORK:LIGHTING		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
ROADWAY ID:71020000		PROJECT LENGTH: 12.490MI						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	3,000	0	0	0	0	0	3,000
DDR	43	0	0	0	0	0	0	43
DS	11,282	0	0	0	0	0	0	11,282
HSP	82,562	0	0	0	0	0	0	82,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,242	0	0	0	0	0	0	4,242
TOTAL 439797 1	98,129	3,000	0	0	0	0	0	101,129
TOTAL PROJECT:	98,129	3,000	0	0	0	0	0	101,129

ITEM NUMBER:441406 1		PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE					*SIS*	
DISTRICT:02		COUNTY:CLAY		TYPE OF WORK:SIDEWALK		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:71020000		PROJECT LENGTH: .123MI						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	205,762	0	0	0	0	0	0	205,762
DS	37,785	0	0	0	0	0	0	37,785
SA	20,668	0	0	0	0	0	0	20,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	257,075	9,313	0	0	0	0	0	266,388
CM	895,391	0	0	0	0	0	0	895,391
DDR	50,467	0	0	0	0	0	0	50,467
DIH	0	8,000	0	0	0	0	0	8,000
DS	16,751	0	0	0	0	0	0	16,751
PKYI	2,028	0	0	0	0	0	0	2,028
SL	8,289	0	0	0	0	0	0	8,289
TOTAL 441406 1	1,494,216	17,313	0	0	0	0	0	1,511,529
TOTAL PROJECT:	1,494,216	17,313	0	0	0	0	0	1,511,529

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

ITEM NUMBER:445670 1
 DISTRICT:02
 ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 (FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK
 COUNTY:CLAY
 PROJECT LENGTH: 1.844MI

NON-SIS
 TYPE OF WORK:INTERCHANGE (NEW)
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,076	425	0	0	0	0	0	2,501
TOTAL 445670 1	2,076	425	0	0	0	0	0	2,501
TOTAL PROJECT:	2,076	425	0	0	0	0	0	2,501

ITEM NUMBER:446154 1
 DISTRICT:02
 ROADWAY ID:71020000

PROJECT DESCRIPTION:US17 FROM BALL ROAD TO BLACK CREEK TRAIL
 COUNTY:CLAY
 PROJECT LENGTH: .719MI

SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	14,000	0	0	0	0	0	14,000
SA	0	405,665	0	0	0	0	0	405,665
TOTAL 446154 1	0	419,665	0	0	0	0	0	419,665
TOTAL PROJECT:	0	419,665	0	0	0	0	0	419,665

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:209301 3
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
COUNTY:DUVAL
PROJECT LENGTH: 4.988MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	107,269	0	0	0	0	0	0	107,269
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	307,921	0	0	0	0	0	0	307,921
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,812,870	2,443,871	0	0	0	0	0	4,256,741
DIH	26,811	4,193	0	0	0	0	0	31,004
DS	503	0	0	0	0	0	0	503
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,317,725	0	0	0	0	0	0	2,317,725
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	67,156	300,000	300,000	300,000	300,000	300,000	0	1,567,156
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,524,718	227,806	0	0	0	0	0	2,752,524
ACSA	4,513	50,457	0	0	0	0	0	54,970
DDR	28,756,487	2,091,480	0	0	0	0	0	30,847,967
DI	1,700,534	0	0	0	0	0	0	1,700,534
DIH	0	30,000	0	0	0	0	0	30,000
DS	8,273,928	4,166,070	0	0	0	0	0	12,439,998
DSBJ	2,096,125	41,316	0	0	0	0	0	2,137,441
GMR	704,640	0	0	0	0	0	0	704,640
LF	11,530	0	0	0	0	0	0	11,530
NHPP	141,213,234	0	0	0	0	0	0	141,213,234
PKYI	1,054	0	0	0	0	0	0	1,054
SA	898,712	0	0	0	0	0	0	898,712
SU	6,329,410	0	0	0	0	0	0	6,329,410
TOBD	15	0	0	0	0	0	0	15
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349
TOTAL PROJECT:	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349

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DS	500,000	0	0	0	0	0	0	500,000
NHEX	471,543	0	0	0	0	0	0	471,543
NHPP	289,966	0	0	0	0	0	0	289,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,809,743	41,957	0	0	0	0	0	5,851,700
DDR	118,521	0	0	0	0	0	0	118,521
DS	1,626,822	0	0	0	0	0	0	1,626,822
NHEX	3,717,061	0	0	0	0	0	0	3,717,061
NHPP	51,028,785	2,475	0	0	0	0	0	51,031,260
SA	15,507	0	0	0	0	0	0	15,507
SU	8,225,466	0	0	0	0	0	0	8,225,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,552,228	0	0	0	0	0	0	1,552,228
NHPP	5,887,276	0	0	0	0	0	0	5,887,276
TOTAL 209537 4	94,025,036	885,516	0	0	0	0	0	94,910,552
TOTAL PROJECT:	94,025,036	885,516	0	0	0	0	0	94,910,552

ITEM NUMBER:209622 1 PROJECT DESCRIPTION:I-95(SR9) @ SR115 SOUTHSIDE BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS STRUCTURE
ROADWAY ID:72280000 PROJECT LENGTH: .136MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,650	0	0	0	0	0	2,650
TOTAL 209622 1	0	2,650	0	0	0	0	0	2,650
TOTAL PROJECT:	0	2,650	0	0	0	0	0	2,650

ITEM NUMBER:209642 5 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72080000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	860,545	0	0	0	0	0	0	860,545
DIH	70,355	0	0	0	0	0	0	70,355
DS	79,234	0	0	0	0	0	0	79,234
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	687,197	209,054	0	0	0	0	0	896,251
DIH	162,949	3,158	0	0	0	0	0	166,107
DS	54,594	0	0	0	0	0	0	54,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,813,016	0	0	0	0	0	0	3,813,016
DIH	70,024	6,557	0	0	0	0	0	76,581
DS	187,644	0	0	0	0	0	0	187,644
LF	6,050	0	0	0	0	0	0	6,050
TOTAL 209642 5	5,991,608	218,769	0	0	0	0	0	6,210,377
TOTAL PROJECT:	5,991,608	218,769	0	0	0	0	0	6,210,377

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ITEM NUMBER:209648 7		PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:72120000		PROJECT LENGTH: 10.281MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,112,560	0	0	0	0	0	0	1,112,560
DIH	28,279	7,629	0	0	0	0	0	35,908
DS	36,877	0	0	0	0	0	0	36,877
LF	0	10,056	0	0	0	0	0	10,056
PKYI	1,731	0	0	0	0	0	0	1,731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	0	50,056	0	50,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	7,035,172	0	7,035,172
DIH	0	3,078	0	0	0	118,108	0	121,186
DS	42,158	0	0	0	0	0	0	42,158
LF	0	0	0	0	0	5,784	0	5,784
PKYI	1,895	0	0	0	0	0	0	1,895
TOTAL 209648 7	1,223,500	20,763	0	0	0	7,209,120	0	8,453,383
TOTAL PROJECT:	1,223,500	20,763	0	0	0	7,209,120	0	8,453,383

ITEM NUMBER:209658 4		PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:72002000		PROJECT LENGTH: 6.075MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	109,137	100,000	0	0	0	0	0	209,137
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	104,050	13,948	0	0	0	0	0	117,998
DS	5,546	0	0	0	0	0	0	5,546
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,652,057	0	0	0	0	0	0	5,652,057
DDR	850,724	11,874	0	0	0	0	0	862,598
DIH	232,623	18,075	0	0	0	0	0	250,698
DS	794,267	349,931	0	0	0	0	0	1,144,198
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	14,538,343	493,828	0	0	0	0	0	15,032,171
TOTAL PROJECT:	14,538,343	493,828	0	0	0	0	0	15,032,171

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ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295		0	0	0	0	0	894,295
DIH	59,838		0	0	0	0	0	59,838
DS	120,469		0	0	0	0	0	120,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	638,855	713,388		0	0	0	0	1,352,243
DIH	86,820	40,611		0	0	0	0	127,431
DS	233,689		0	0	0	0	0	233,689
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000		0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,614,053		0	0	0	0	0	4,614,053
DIH	4,520	71,752		0	0	0	0	76,272
DS	49,695		0	0	0	0	0	49,695
LF	5,445		0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272		0	0	0	0	0	11,272
TOTAL 209683 1	6,778,951	825,751	0	0	0	0	0	7,604,702
TOTAL PROJECT:	6,778,951	825,751	0	0	0	0	0	7,604,702

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152 (BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,034	1,471		0	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0	0	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0	0	0	0	0	14,505

ITEM NUMBER:213326 3 PROJECT DESCRIPTION:I-295 (SR9A) @ I-10 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500		0	0	0	0	500
TOTAL 213326 3	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

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ITEM NUMBER:408494 3		PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL								
EX DESC:MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED										
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
EB	14,000		0	0	0	0	0	0	14,000	
SA	21,744	13	0	0	0	0	0	0	21,757	
TALU	291,495	249	0	0	0	0	0	0	291,744	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
TALU	446	6,008	0	0	0	0	0	0	6,454	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
TALU	24,928	0	0	0	0	0	0	0	24,928	
TOTAL 408494 3	352,613	6,270	0	0	0	0	0	0	358,883	
TOTAL PROJECT:	352,613	6,270	0	0	0	0	0	0	358,883	

ITEM NUMBER:415250 1		PROJECT DESCRIPTION:HOWELL DR/RIBAUTL RIVER BRIDGE NO724147					TYPE OF WORK:BRIDGE REPLACEMENT		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:72000212		PROJECT LENGTH: .096MI								
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRTZ	492,928	0	0	0	0	0	0	0	492,928	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRTZ	448,963	0	0	0	0	0	0	0	448,963	
EBBP	600,523	0	0	0	0	0	0	0	600,523	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRTZ	42,832	0	0	0	0	0	0	0	42,832	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACBZ	526,484	0	0	0	0	0	0	0	526,484	
BRT	2,596	0	0	0	0	0	0	0	2,596	
BRTZ	988,578	0	0	0	0	0	0	0	988,578	
LP	10,266	0	0	0	0	0	0	0	10,266	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACBZ	5,187,512	14,871	0	0	0	0	0	0	5,202,383	
ACSA	475,065	0	0	0	0	0	0	0	475,065	
BRTZ	6,716,089	3,500	0	0	0	0	0	0	6,719,589	
SA	94	0	0	0	0	0	0	0	94	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRTZ	300,000	0	0	0	0	0	0	0	300,000	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACBZ	38,206	0	0	0	0	0	0	0	38,206	
DER	964	0	0	0	0	0	0	0	964	
TOTAL 415250 1	15,831,100	18,371	0	0	0	0	0	0	15,849,471	
TOTAL PROJECT:	15,831,100	18,371	0	0	0	0	0	0	15,849,471	

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:424423 2 PROJECT DESCRIPTION:SR 105(HECKSCHER DR) SISTERS CREEK BRIDGE # 720061/BEAM TESTING *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING								
ROADWAY ID:72250000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	100,994	0	0	0	0	0	0	100,994
DIH	0	26,242	0	0	0	0	0	26,242
TOTAL 424423 2	100,994	26,242	0	0	0	0	0	127,236
TOTAL PROJECT:	100,994	26,242	0	0	0	0	0	127,236

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,300,000	0	0	0	0	0	0	1,300,000
DIH	34	0	0	0	0	0	0	34
SU	1,300,000	200,000	100,000	100,000	100,000	100,000	0	1,900,000
TOTAL 426001 1	2,600,034	200,000	100,000	100,000	100,000	100,000	0	3,200,034
TOTAL PROJECT:	2,600,034	200,000	100,000	100,000	100,000	100,000	0	3,200,034

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:426245 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS								
ROADWAY ID:72002000 PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,625	0	0	0	0	0	0	7,625
DIH	767	600	0	0	0	0	0	1,367
DS	64,123	0	0	0	0	0	0	64,123
TOTAL 426245 1	72,515	600	0	0	0	0	0	73,115
TOTAL PROJECT:	72,515	600	0	0	0	0	0	73,115

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:426890 1 PROJECT DESCRIPTION:SR15(US17/MAIN ST) FROM: 1/4 MI N OF EDGEWOOD TO: RIBAULT RIVER *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)								
ROADWAY ID:72080000 PROJECT LENGTH: 4.094MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34	12,202	0	0	0	0	0	12,236
TOTAL 426890 1	34	12,202	0	0	0	0	0	12,236
TOTAL PROJECT:	34	12,202	0	0	0	0	0	12,236

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ITEM NUMBER:428455 1
 DISTRICT:02
 ROADWAY ID:72000000

PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD
 COUNTY:DUVAL
 PROJECT LENGTH: 3.426MI

NON-SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PLHD	42,165	0	0	0	0	0	0	42,165
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	61,110	0	0	0	0	0	0	61,110
PLHD	723,409	0	0	0	0	0	0	723,409
SA	981,877	0	0	0	0	0	0	981,877
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	26,834	141,173	0	0	0	0	0	168,007
ACSU	0	32,725	0	0	0	0	0	32,725
SA	471,628	59,511	0	0	0	0	0	531,139
SU	1,442,655	0	0	0	0	0	0	1,442,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	109,767	5,620	0	0	0	0	0	115,387
ACSU	2,953,844	0	0	0	0	0	0	2,953,844
LF	3,034	0	0	0	0	0	0	3,034
REPE	1,825,243	0	0	0	0	0	0	1,825,243
SA	2,078,715	50,636	0	0	0	0	0	2,129,351
SU	7,312,372	0	0	0	0	0	0	7,312,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	172,500	0	0	0	0	0	0	172,500
SU	206,940	0	0	0	0	0	0	206,940
TOTAL 428455 1	18,412,093	289,665	0	0	0	0	0	18,701,758
TOTAL PROJECT:	18,412,093	289,665	0	0	0	0	0	18,701,758

ITEM NUMBER:428807 1
 DISTRICT:02
 ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS
 COUNTY:DUVAL
 PROJECT LENGTH: 10.120MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	111,831	0	0	0	0	0	0	111,831
DIH	221	0	0	0	0	0	0	221
DS	63,182	0	0	0	0	0	0	63,182
NHPP	888,350	0	0	0	0	0	0	888,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	99,948	30,209	0	0	0	0	0	130,157
DDR	658,311	0	0	0	0	0	0	658,311
DI	7,861,633	0	0	0	0	0	0	7,861,633
DIH	0	25,650	0	0	0	0	0	25,650
DS	155,762	0	0	0	0	0	0	155,762
NHPP	1,252,496	2,150	0	0	0	0	0	1,254,646
TOTAL 428807 1	11,091,734	58,009	0	0	0	0	0	11,149,743
TOTAL PROJECT:	11,091,734	58,009	0	0	0	0	0	11,149,743

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ITEM NUMBER:428865 1
DISTRICT:02
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS
COUNTY:DUVAL
PROJECT LENGTH: 1.990MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,710		0	0	0	0	0	125,710
DIH	13,781		0	0	0	0	0	13,781
DS	7,536		0	0	0	0	0	7,536
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,907,332		0	0	0	0	0	3,907,332
DIH	123,918		0	0	0	0	0	123,918
DS	291,193		0	0	0	0	0	291,193
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	845,228		0	0	0	0	0	845,228
DIH	52,381	557	0	0	0	0	0	52,938
DS	13,325		0	0	0	0	0	13,325
NHPP	1,593,329		0	0	0	0	0	1,593,329
SA	0	10,000	0	0	0	0	0	10,000
SAAN	3,271,529		0	0	0	0	0	3,271,529
SU	2,540,773		0	0	0	0	0	2,540,773
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	19,672		0	0	0	0	0	19,672
DDR	2,771,461		0	0	0	0	0	2,771,461
DI	545,000		0	0	0	0	0	545,000
DS	118,122		0	0	0	0	0	118,122
IM	659,485		0	0	0	0	0	659,485
NHPP	3,441,385		0	0	0	0	0	3,441,385
SA	134,000		0	0	0	0	0	134,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,307,426	39,527	0	0	0	0	0	8,346,953
DDR	5,471,872	1,964,232	0	0	0	0	0	7,436,104
DI	337,540		0	0	0	0	0	337,540
DIH	215,564	290	0	0	0	0	0	215,854
DS	1,949,791	2,484,877	0	0	0	0	0	4,434,668
NHPP	65,710,894	511	0	0	0	0	0	65,711,405
SA	287,642	20,811	0	0	0	0	0	308,453
SAAN	7,068,879		0	0	0	0	0	7,068,879
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	1,853,716		0	0	0	0	0	1,853,716
SA	184,827		0	0	0	0	0	184,827
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	7,293		0	0	0	0	0	7,293
SA	62,499		0	0	0	0	0	62,499
TOTAL 428865 1	111,933,103	4,520,805	0	0	0	0	0	116,453,908
TOTAL PROJECT:	111,933,103	4,520,805	0	0	0	0	0	116,453,908

ITEM NUMBER:430911 1
DISTRICT:02
ROADWAY ID:72100000

PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD
COUNTY:DUVAL
PROJECT LENGTH: .504MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,176		0	0	0	0	0	3,176

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ITEM NUMBER:431224 3	PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:72291000	PROJECT LENGTH: .497MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,012	0	0	0	0	0	0	23,012
DS	62,386	0	0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,153	0	0	0	0	0	0	13,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,471	2,551	0	0	0	0	0	7,022
DS	1,027	0	0	0	0	0	0	1,027
TOTAL 431224 3	104,049	2,551	0	0	0	0	0	106,600
TOTAL PROJECT:	104,049	2,551	0	0	0	0	0	106,600

ITEM NUMBER:431790 1	PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:72070000	PROJECT LENGTH: .038MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

ITEM NUMBER:432013 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:72250000	PROJECT LENGTH: .143MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

ITEM NUMBER:432403 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:72190000	PROJECT LENGTH: 2.630MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	897,688	0	0	0	0	0	0	897,688
DIH	7,785	594	0	0	0	0	0	8,379
DS	3,721	0	0	0	0	0	0	3,721
LF	0	10,056	0	0	0	0	0	10,056
SA	0	25,000	0	0	0	0	0	25,000

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DIH	459,370	113	0	0	0	0	0	0	459,483
DS	2,680,351	0	0	0	0	0	0	0	2,680,351
LF	5,250	0	0	0	0	0	0	0	5,250
NHPP	116,157	0	0	0	0	0	0	0	116,157
SA	11,638	42	0	0	0	0	0	0	11,680
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	54,157	0	0	0	0	0	0	0	54,157
TOTAL 433036 1	146,075,304	2,010,633	0	0	0	0	0	0	148,085,937
TOTAL PROJECT:	146,075,304	2,010,633	0	0	0	0	0	0	148,085,937

ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:72292000 PROJECT LENGTH: .870MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,399	0	0	0	0	0	0	20,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	163,777	0	0	0	0	0	0	163,777
DIH	7,424	542	0	0	0	0	0	7,966
TOTAL 433949 1	191,600	542	0	0	0	0	0	192,142
TOTAL PROJECT:	191,600	542	0	0	0	0	0	192,142

ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,182	0	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	0	31,913
SABR	207,191	0	0	0	0	0	0	207,191
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	42,574	4,652	0	0	0	0	0	47,226
BRT	2	0	0	0	0	0	0	2
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,332	0	0	0	0	0	0	16,332
DS	69,595	0	0	0	0	0	0	69,595
NHBR	583,310	0	0	0	0	0	0	583,310
SA	13,686	920	0	0	0	0	0	14,606
SABR	3,705	0	0	0	0	0	0	3,705
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	261	0	0	0	0	0	0	261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,428,523	112,780	0	0	0	0	0	2,541,303
BNBR	1,637,745	0	0	0	0	0	0	1,637,745
DS	25,050	0	0	0	0	0	0	25,050
TOTAL 434041 1	5,076,515	118,352	0	0	0	0	0	5,194,867
TOTAL PROJECT:	5,076,515	118,352	0	0	0	0	0	5,194,867

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ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72260000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,101	0	0	0	0	0	0	14,101
SABR	201,708	0	0	0	0	0	0	201,708
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	47,689	3,696	0	0	0	0	0	51,385
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,238	0	0	0	0	0	0	16,238
DS	44,700	0	0	0	0	0	0	44,700
NHBR	575,382	0	0	0	0	0	0	575,382
SA	171	0	0	0	0	0	0	171
SABR	15,902	0	0	0	0	0	0	15,902
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	121	479	0	0	0	0	0	600
DS	360	167	0	0	0	0	0	527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	5,200,256	151,709	0	0	0	0	0	5,351,965
BNBR	1,000,000	0	0	0	0	0	0	1,000,000
DS	20,925	0	0	0	0	0	0	20,925
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,218,750	0	0	0	0	0	0	1,218,750
TOTAL 434042 1	8,357,749	156,051	0	0	0	0	0	8,513,800
TOTAL PROJECT:	8,357,749	156,051	0	0	0	0	0	8,513,800

ITEM NUMBER:434333 1 PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
 ROADWAY ID:72040000 PROJECT LENGTH: 1.172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,665	0	0	0	0	0	0	32,665
DIH	81,672	0	0	0	0	0	0	81,672
DS	420,684	0	0	0	0	0	0	420,684
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,869	13,892	0	0	0	0	0	15,761
DDR	0	16,402	0	0	0	0	0	16,402
DIH	43,275	34	0	0	0	0	0	43,309
DS	18,532	0	0	0	0	0	0	18,532
HSP	832,698	305,612	0	0	0	0	0	1,138,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	65,420	93,582	0	0	0	0	0	159,002
DS	173,763	0	0	0	0	0	0	173,763
HSP	1,977,331	0	0	0	0	0	0	1,977,331
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,400	0	0	0	0	0	0	3,400
TOTAL 434333 1	3,651,309	429,522	0	0	0	0	0	4,080,831
TOTAL PROJECT:	3,651,309	429,522	0	0	0	0	0	4,080,831

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ITEM NUMBER:435253 2		PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:TOLL COLLECTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000
TOTAL 435253 2	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000
TOTAL PROJECT:	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000

ITEM NUMBER:435268 2		PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72001000		PROJECT LENGTH: .427MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,748	1,352	0	0	0	0	0	4,100
DS	4,393	0	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	216,710	0	0	0	0	0	0	216,710
DIH	2,730	331	0	0	0	0	0	3,061
DS	3,305	0	0	0	0	0	0	3,305
TOTAL 435268 2	229,886	1,683	0	0	0	0	0	231,569
TOTAL PROJECT:	229,886	1,683	0	0	0	0	0	231,569

ITEM NUMBER:435619 1		PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72260000		PROJECT LENGTH: 1.505MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,368	0	0	0	0	0	0	1,368
DIH	45,871	5,242	0	0	0	0	0	51,113
DS	15,354	0	0	0	0	0	0	15,354
TLWR	405,606	0	0	0	0	0	0	405,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,496	19	0	0	0	0	0	1,515
DS	227	0	0	0	0	0	0	227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	307	33,661	0	0	0	0	0	33,968
DS	37,988	0	0	0	0	0	0	37,988
PKYI	1,562	0	0	0	0	0	0	1,562
SA	0	23,500	0	0	0	0	0	23,500
TALU	590,703	9,325	0	0	0	0	0	600,028
TLWR	2,538,024	24,614	0	0	0	0	0	2,562,638
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	91,488	0	0	0	0	0	0	91,488
TOTAL 435619 1	3,729,994	96,361	0	0	0	0	0	3,826,355
TOTAL PROJECT:	3,729,994	96,361	0	0	0	0	0	3,826,355

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
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ITEM NUMBER:435797 1		PROJECT DESCRIPTION:I-95 (SR9) NEAR US 1 & FEC RAILROAD BRIDGE					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:PRELIMINARY ENGINEERING	
ROADWAY ID:72280000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED:10/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		122	10,879	0	0	0	0	11,001
TOTAL 435797 1		122	10,879	0	0	0	0	11,001
TOTAL PROJECT:		122	10,879	0	0	0	0	11,001

ITEM NUMBER:435837 1		PROJECT DESCRIPTION:CR115 (CHAFFEE RD) @ SR228 (NORMANDY BLVD)					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:72690000		PROJECT LENGTH: .531MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		6,522	0	0	0	0	0	6,522
HSP		174,806	3	0	0	0	0	174,809
LF		34,972	0	0	0	0	0	34,972
SA		81,819	0	0	0	0	0	81,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	9,684	0	0	0	0	9,684
HSP		364,185	290,512	0	0	0	0	654,697
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		454,671	0	0	0	0	0	454,671
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		44,244	0	0	0	0	0	44,244
HSP		1,871,601	35,585	0	0	0	0	1,907,186
LF		22,531	0	0	0	0	0	22,531
SA		154,683	0	0	0	0	0	154,683
SL		24,454	0	0	0	0	0	24,454
TOTAL 435837 1		3,234,488	335,784	0	0	0	0	3,570,272
TOTAL PROJECT:		3,234,488	335,784	0	0	0	0	3,570,272

ITEM NUMBER:436158 1		PROJECT DESCRIPTION:SR5 (OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72070443		PROJECT LENGTH: 1.270MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		710,994	0	0	0	0	0	710,994
DIH		45,187	38,581	0	0	0	0	83,768
DS		305,215	0	0	0	0	0	305,215
LF		12,084	0	0	0	0	0	12,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		89,714	0	0	0	0	0	89,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		800,062	0	0	0	0	0	800,062
DIH		38,945	0	0	0	0	0	38,945
DS		1,121,043	0	0	0	0	0	1,121,043
LF		86,000	0	0	0	0	0	86,000

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	SA	2,940,912	16,492	0	0	0	0	0	2,957,404
TOTAL 437321 1	7,009,219	92,183	0	0	0	0	0	0	7,101,402
TOTAL PROJECT:	7,009,219	92,183	0	0	0	0	0	0	7,101,402

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72150000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	26,180	116	0	0	0	0	0	26,296
ACSA	3,098	6,902	0	0	0	0	0	10,000
DS	73	0	0	0	0	0	0	73
NHBR	485,001	0	0	0	0	0	0	485,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	246,631	0	0	0	0	0	0	246,631
DS	64,739	0	0	0	0	0	0	64,739
NHBR	531,043	0	0	0	0	0	0	531,043
SA	11,128	2,872	0	0	0	0	0	14,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	29,913	330,177	0	0	0	0	0	360,090
DS	13,649	0	0	0	0	0	0	13,649
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	650,056	0	0	0	0	0	650,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	2,167,222	0	0	0	0	0	2,167,222
ENBR	0	3,748,732	0	0	0	0	0	3,748,732
DS	6,329	0	0	0	0	0	0	6,329
LF	0	66,747	0	0	0	0	0	66,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	3,100	0	0	0	0	0	0	3,100
TOTAL 437438 1	1,420,884	6,972,824	0	0	0	0	0	8,393,708
TOTAL PROJECT:	1,420,884	6,972,824	0	0	0	0	0	8,393,708

ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	68,965	4,235	0	0	0	0	0	73,200
DS	1,743	0	0	0	0	0	0	1,743
NHBR	425,640	0	0	0	0	0	0	425,640
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	396,225	0	0	0	0	0	0	396,225
DS	83,322	0	0	0	0	0	0	83,322
NHBR	863,217	0	0	0	0	0	0	863,217
SA	45,776	29,224	0	0	0	0	0	75,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	24,088	133,999	0	0	0	0	0	158,087
DS	21,428	23,907	0	0	0	0	0	45,335
HPP	0	131,525	0	0	0	0	0	131,525

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ITEM NUMBER:437728 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: 1-95 TO: W OF OLD ST AUGUSTINE ROAD INTERCHANGE						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72001000	PROJECT LENGTH: 2.646MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	467,386		0	0	0	0	0	467,386
DIH	24,729	2,132	0	0	0	0	0	26,861
DS	48,155	0	0	0	0	0	0	48,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	347,272	1,924,950	0	0	0	0	0	2,272,222
DIH	571	113,987	0	0	0	0	0	114,558
DS	12,785	0	0	0	0	0	0	12,785
TOTAL 437728 1	900,898	2,041,069	0	0	0	0	0	2,941,967

ITEM NUMBER:437728 2	PROJECT DESCRIPTION:I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72001000	PROJECT LENGTH: 2.339MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	349,321	0	2,025,000	0	0	0	0	2,374,321
DIH	1,534	99,966	0	0	0	0	0	101,500
DS	23,052	0	0	0	0	0	0	23,052
TOTAL 437728 2	373,907	99,966	2,025,000	0	0	0	0	2,498,873
TOTAL PROJECT:	1,274,805	2,141,035	2,025,000	0	0	0	0	5,440,840

ITEM NUMBER:438080 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:72250000	PROJECT LENGTH: 2.228MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	110,119	41,455	0	0	0	0	0	151,574
DS	65,874	0	0	0	0	0	0	65,874
NHEX	5,353	0	0	0	0	0	0	5,353
NHPP	282,540	0	0	0	0	0	0	282,540
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,444	10,283	0	0	0	0	0	38,727
DIH	25,724	276	0	0	0	0	0	26,000
DS	43,742	0	0	0	0	0	0	43,742
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,140,895	0	0	0	0	0	2,140,895
DS	1,889	0	0	0	0	0	0	1,889
TOTAL 438080 1	613,685	2,192,909	0	0	0	0	0	2,806,594
TOTAL PROJECT:	613,685	2,192,909	0	0	0	0	0	2,806,594

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HIGHWAYS									
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DS	210,074	0	0	0	0	0	0	0	210,074
GFSA	1,508,421	0	0	0	0	0	0	0	1,508,421
GMR	354,579	0	0	0	0	0	0	0	354,579
NHPP	16,347,565	0	0	0	0	0	0	0	16,347,565
SA	10,969,665	0	0	0	0	0	0	0	10,969,665
TOTAL 439100 1	196,782,049	4,779,497	0	0	0	0	0	0	201,561,546
TOTAL PROJECT:	196,782,049	4,779,497	0	0	0	0	0	0	201,561,546

ITEM NUMBER:439291 1 PROJECT DESCRIPTION:US-1(MAIN STREET)/ST. JOHNS RIVER BRIDGE #720022 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	17,014	0	0	0	0	0	0	17,014
DIH	0	125	0	0	0	0	0	125
TOTAL 439291 1	17,014	125	0	0	0	0	0	17,139
TOTAL PROJECT:	17,014	125	0	0	0	0	0	17,139

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72190000 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	340,074	0	0	0	0	0	0	340,074
ACSS	1,847	8,153	0	0	0	0	0	10,000
DIH	19,528	0	0	0	0	0	0	19,528
DS	121,054	0	0	0	0	0	0	121,054
HSP	613,949	0	0	0	0	0	0	613,949
LF	0	20,056	0	0	0	0	0	20,056
SA	397,711	0	0	0	0	0	0	397,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	22,986	0	0	0	0	0	22,986
DS	283	0	0	0	0	0	0	283
HSP	305	79	0	0	0	0	0	384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	100,056	0	0	0	0	0	100,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	4,679,798	0	0	0	0	0	4,679,798
CM	0	1,982,333	0	0	0	0	0	1,982,333
DS	11,669	0	0	0	0	0	0	11,669
LF	0	10,317	0	0	0	0	0	10,317
SA	0	289,475	0	0	0	0	0	289,475
TOTAL 439368 1	1,506,420	7,113,253	0	0	0	0	0	8,619,673
TOTAL PROJECT:	1,506,420	7,113,253	0	0	0	0	0	8,619,673

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

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ITEM NUMBER:439468 1		PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:72040000		PROJECT LENGTH: .613MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	3,000	0	0	0	0	0	3,000
DS	119	0	0	0	0	0	0	119
SA	58,004	10,975	0	0	0	0	0	68,979
SU	1,327,798	0	0	0	0	0	0	1,327,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,361	0	0	0	0	0	0	4,361
SA	0	0	0	0	27,203	0	0	27,203
SU	0	0	0	0	9,909,063	0	0	9,909,063
TOTAL 439468 1	1,390,282	13,975	0	0	9,936,266	0	0	11,340,523
TOTAL PROJECT:	1,390,282	13,975	0	0	9,936,266	0	0	11,340,523

ITEM NUMBER:439484 1		PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:INTERCHANGE - ADD LANES	
ROADWAY ID:72001000		PROJECT LENGTH: .129MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	31,918	0	0	0	0	0	0	31,918
DS	23,288	0	0	0	0	0	0	23,288
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	243,044	0	0	0	0	0	0	243,044
DIH	101,713	0	0	0	0	0	0	101,713
DS	505,296	0	0	0	0	0	0	505,296
SA	1,386	13,614	0	0	0	0	0	15,000
SU	775,833	0	0	0	0	0	0	775,833
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	153,667	355,826	0	0	0	0	0	509,493
DDR	38,006	0	0	0	0	0	0	38,006
DIH	3,670	11,064	0	0	0	0	0	14,734
DS	100,646	0	0	0	0	0	0	100,646
NFP	197,479	0	0	0	0	0	0	197,479
SA	10,530	0	0	0	0	0	0	10,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	3,322,939	122,304	0	0	0	0	0	3,445,243
ACSU	988,059	0	0	0	0	0	0	988,059
DDR	76,196	0	0	0	0	0	0	76,196
DIH	154	51,343	0	0	0	0	0	51,497
DS	71,296	0	0	0	0	0	0	71,296
GFSU	575,603	0	0	0	0	0	0	575,603
LF	3,300	0	0	0	0	0	0	3,300
SU	2,470,877	0	0	0	0	0	0	2,470,877
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,839	0	0	0	0	0	0	3,839
TOTAL 439484 1	9,698,739	554,151	0	0	0	0	0	10,252,890
TOTAL PROJECT:	9,698,739	554,151	0	0	0	0	0	10,252,890

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	DS	1,322	0	0	0	0	0	0	1,322
TOTAL 441173 1	237,796	595,317	0	0	0	0	0	0	833,113
TOTAL PROJECT:	237,796	595,317	0	0	0	0	0	0	833,113

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:72100000 PROJECT LENGTH: 1.793MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	162,240	0	0	0	0	0	0	162,240
ACSS	15,418	10,000	0	0	0	0	0	25,418
DDR	38,841	0	0	0	0	0	0	38,841
DIH	2,923	2,077	0	0	0	0	0	5,000
DS	153,455	0	0	0	0	0	0	153,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500	0	0	0	0	0	500
DIH	147	1,853	0	0	0	0	0	2,000
DS	226	0	0	0	0	0	0	226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	864,309	0	0	0	0	0	864,309
DS	1,991	0	0	0	0	0	0	1,991
TOTAL 441194 1	375,241	878,739	0	0	0	0	0	1,253,980
TOTAL PROJECT:	375,241	878,739	0	0	0	0	0	1,253,980

ITEM NUMBER:441298 1 PROJECT DESCRIPTION:SR10 (BEAVER ST) FROM: E OF TYLER STREET TO: E OF EAVERSON STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72010000 PROJECT LENGTH: .468MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	58,381	356	0	0	0	0	0	58,737
DS	551,907	0	0	0	0	0	0	551,907
LF	32,168	0	0	0	0	0	0	32,168
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	92,950	68,986	0	0	0	0	0	161,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,520,708	0	0	0	0	0	0	1,520,708
DIH	32,950	46,160	0	0	0	0	0	79,110
DS	1,543,509	0	0	0	0	0	0	1,543,509
LF	44,830	0	0	0	0	0	0	44,830
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,063	0	0	0	0	0	0	10,063
TOTAL 441298 1	3,887,466	115,502	0	0	0	0	0	4,002,968
TOTAL PROJECT:	3,887,466	115,502	0	0	0	0	0	4,002,968

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ITEM NUMBER:441321 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105 FROM: I-95 TO: BUSCH DRIVE
COUNTY:DUVAL
PROJECT LENGTH: 1.572MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	88,559		0	0	0	0	0	88,559
DDR	606,300		0	0	0	0	0	606,300
DIH	3,099	4,886	0	0	0	0	0	7,985
DS	21,041		0	0	0	0	0	21,041
SA	20,884	5,616	0	0	0	0	0	26,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,000		0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	517,104	0	0	0	0	0	517,104
DIH	0	56,971	0	0	0	0	0	56,971
DS	616	2,674,533	0	0	0	0	0	2,675,149
SA	0	1,539,687	0	0	0	0	0	1,539,687
TOTAL 441321 1	765,499	4,798,797	0	0	0	0	0	5,564,296
TOTAL PROJECT:	765,499	4,798,797	0	0	0	0	0	5,564,296

ITEM NUMBER:441372 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY
COUNTY:DUVAL
PROJECT LENGTH: .730MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,936		0	0	0	0	0	16,936
DIH	2,735	593	0	0	0	0	0	3,328
DS	93,291		0	0	0	0	0	93,291
SA	34,533	725	0	0	0	0	0	35,258
SU	1,288,183		0	0	0	0	0	1,288,183
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12	238	0	0	0	0	0	250
DIH	1,117	4,083	0	0	0	0	0	5,200
DS	11,160		0	0	0	0	0	11,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46,864		0	0	0	0	0	46,864
SA	0	101,139	0	0	0	0	0	101,139
SU	0	6,669,643	0	0	0	0	0	6,669,643
TOTAL 441372 1	1,494,831	6,776,421	0	0	0	0	0	8,271,252
TOTAL PROJECT:	1,494,831	6,776,421	0	0	0	0	0	8,271,252

ITEM NUMBER:441861 1
DISTRICT:02
ROADWAY ID:72193000

PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT
COUNTY:DUVAL
PROJECT LENGTH: 10.107MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500

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ITEM NUMBER:443625 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING

ROADWAY ID:72250000 PROJECT LENGTH: 2.027MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,718	0	0	0	0	0	0	290,718
DIH	13,021	8,479	0	0	0	0	0	21,500
DS	8,746	0	0	0	0	0	0	8,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,008,960	0	0	0	0	0	0	1,008,960
DIH	0	25,520	0	0	0	0	0	25,520
DS	10,866	0	0	0	0	0	0	10,866
TOTAL 443625 1	1,332,311	33,999	0	0	0	0	0	1,366,310
TOTAL PROJECT:	1,332,311	33,999	0	0	0	0	0	1,366,310

ITEM NUMBER:443982 1 PROJECT DESCRIPTION:BUFFALO AVENUE RAILROAD CROSSING NO. 627877J *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT

ROADWAY ID:72000050 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	340,608	0	0	0	0	0	0	340,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,001	0	0	0	0	0	1,001
TOTAL 443982 1	340,608	1,001	0	0	0	0	0	341,609
TOTAL PROJECT:	340,608	1,001	0	0	0	0	0	341,609

ITEM NUMBER:444238 1 PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE

ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
SA	0	1,001	0	0	0	0	0	1,001
SU	198,909	0	0	0	0	0	0	198,909
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
SA	0	0	1,000	0	0	0	0	1,000
SU	0	0	809,000	0	0	0	0	809,000
TOTAL 444238 1	198,909	1,001	810,000	0	0	0	0	1,009,910
TOTAL PROJECT:	198,909	1,001	810,000	0	0	0	0	1,009,910

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL 446713 1	352,416	1,000	0	0	0	0	0	353,416
TOTAL PROJECT:	352,416	1,000	0	0	0	0	0	353,416

ITEM NUMBER:447109 1 PROJECT DESCRIPTION:PUSH BUTTON SR104/DUNN AVENUE AT HARTS ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID:72018000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 447109 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

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ITEM NUMBER:435821 1		PROJECT DESCRIPTION:SR200(US301) @ CRAWFORD ROAD					TYPE OF WORK:INTERCHANGE (NEW)		*SIS*
DISTRICT:02		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
ROADWAY ID:74040000		PROJECT LENGTH: .001MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,871	0	0	0	0	0	0	2,871	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,086	86	0	0	0	0	0	21,172	
DS	7,410	0	0	0	0	0	0	7,410	
GMR	619,511	0	0	0	0	0	0	619,511	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,356	167,333	0	0	0	0	0	192,689	
DIH	21,969	5,235	0	0	0	0	0	27,204	
DS	29,964	255,933	0	0	0	0	0	285,897	
GMR	35,554	127,971	0	0	0	0	0	163,525	
TOTAL 435821 1	763,721	556,558	0	0	0	0	0	1,320,279	
TOTAL PROJECT:	763,721	556,558	0	0	0	0	0	1,320,279	

ITEM NUMBER:437334 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:02		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:74000020		PROJECT LENGTH: .837MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT	116,789	0	0	0	0	0	0	116,789	
TALU	164,997	1,500	0	0	0	0	0	166,497	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	4,599	0	0	0	0	0	4,599	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
ACSA	0	338,529	0	0	0	0	0	338,529	
TALT	0	9,198	0	0	0	0	0	9,198	
TALU	0	237,370	0	0	0	0	0	237,370	
TOTAL 437334 1	281,786	591,196	0	0	0	0	0	872,982	
TOTAL PROJECT:	281,786	591,196	0	0	0	0	0	872,982	

ITEM NUMBER:437336 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:02		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:74000017		PROJECT LENGTH: .711MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALU	233,377	1,500	0	0	0	0	0	234,877	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	0	0	0	5,483	0	0	5,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT	0	0	0	0	229,124	0	0	229,124	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,416,827	0	0	0	0	0	0	0	1,416,827
DIH	48,016	784	0	0	0	0	0	0	48,800
DS	240,443	0	0	0	0	0	0	0	240,443
LF	6,700	0	0	0	0	0	0	0	6,700
TOTAL 437612 1	1,825,163	1,082	0	0	0	0	0	0	1,826,245
TOTAL PROJECT:	1,825,163	1,082	0	0	0	0	0	0	1,826,245

ITEM NUMBER:441241 1		PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET						TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:02		COUNTY:NASSAU						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:74900010		PROJECT LENGTH: .526MI								
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C										
TALU	82,119	970	0	0	0	0	0	0	83,089	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
TALU	0	0	0	1,941	0	0	0	0	1,941	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C										
TALU	0	0	0	246,942	0	0	0	0	246,942	
TOTAL 441241 1	82,119	970	0	248,883	0	0	0	0	331,972	
TOTAL PROJECT:	82,119	970	0	248,883	0	0	0	0	331,972	

ITEM NUMBER:443985 1		PROJECT DESCRIPTION:CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F						TYPE OF WORK:RAIL SAFETY PROJECT		*NON-SIS*
DISTRICT:02		COUNTY:NASSAU						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:74600000		PROJECT LENGTH: .200MI								
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
RHH	225,694	0	0	0	0	0	0	0	225,694	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSA	0	1,000	0	0	0	0	0	0	1,000	
TOTAL 443985 1	225,694	1,000	0	0	0	0	0	0	226,694	
TOTAL PROJECT:	225,694	1,000	0	0	0	0	0	0	226,694	

ITEM NUMBER:445341 1		PROJECT DESCRIPTION:SR200(A1A) FROM: GRIFFIN ROAD TO: I-95						TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:02		COUNTY:NASSAU						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:74040000		PROJECT LENGTH: 5.055MI								
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	25,318	0	0	0	0	0	0	25,318	
DS	16,331	0	0	0	0	0	0	0	16,331	
SA	0	101,272	0	0	0	0	0	0	101,272	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	0	0	27,369	0	0	0	0	27,369	
DS	0	0	0	3,882,334	0	0	0	0	3,882,334	
NHRE	0	0	0	5,405,000	0	0	0	0	5,405,000	

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
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	SA	0	0	0	1,088,909	0	0	0	1,088,909
TOTAL	445341 1	16,331	126,590	0	10,403,612	0	0	0	10,546,533
TOTAL PROJECT:		16,331	126,590	0	10,403,612	0	0	0	10,546,533

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ITEM NUMBER:210230 2
DISTRICT:02
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,742	0	0	0	0	0	0	188,742
DIH	197,226	363	0	0	0	0	0	197,589
DS	1,164,675	0	0	0	0	0	0	1,164,675
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	197,388	0	0	0	0	0	0	197,388
DDR	2,597,336	472,771	0	0	0	0	0	3,070,107
DIH	325,129	3	0	0	0	0	0	325,132
DS	2,749,285	833,567	0	0	0	0	0	3,582,852
EB	697,890	1,353	0	0	0	0	0	699,243
HPP	4,770,710	0	0	0	0	0	0	4,770,710
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	717,997	11,003	0	0	0	0	0	729,000
SU	6,859,046	0	0	0	0	0	0	6,859,046
TRIP	439,126	0	0	0	0	0	0	439,126
TRWR	2,672,845	200,000	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	25,901,829	1,519,060	0	0	0	0	0	27,420,889
TOTAL PROJECT:	25,901,829	1,519,060	0	0	0	0	0	27,420,889

ITEM NUMBER:424026 4
DISTRICT:02
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM INT'L GOLF PKWY TO DUVAL CL
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.682MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,204,516	0	2,204,516
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	262,720	15,228	0	0	0	0	0	277,948
DS	374,911	0	0	0	0	0	0	374,911
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,665,342	11,722	908,962	0	0	0	3,586,026
BNIR	4,772,971	9,183,701	4,238,923	0	0	0	0	18,195,595
DI	71,056	53,997	0	0	0	0	0	125,053
DIH	91,633	1,129	0	0	0	0	0	92,762
DS	343,530	0	0	0	0	0	0	343,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	0	3,600,056	0	3,600,056

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	DIH		2,701	0	0	0	0	0	2,701
TOTAL 430396 1	2,833		2,701	0	0	0	0	0	5,534
TOTAL PROJECT:	2,833		2,701	0	0	0	0	0	5,534

ITEM NUMBER:430897 1 PROJECT DESCRIPTION:SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A) *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:78010027 PROJECT LENGTH: .599MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,312,323	0	0	0	0	0	0	1,312,323
DIH	97,331	9,304	0	0	0	0	0	106,635
DS	732,142	0	0	0	0	0	0	732,142
LF	153,936	0	0	0	0	0	0	153,936
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	293	47,367	0	0	0	0	0	47,660
DIH	56,400	1,450	0	0	0	0	0	57,850
DS	66,629	30,330	0	0	0	0	0	96,959
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	400,056	0	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,857,488	0	0	0	10,857,488
DIH	0	0	0	364,351	0	0	0	364,351
DS	6,259	0	0	0	0	0	0	6,259
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,121	0	0	0	0	0	0	13,121
TOTAL 430897 1	2,438,434	88,451	0	11,621,895	0	0	0	14,148,780
TOTAL PROJECT:	2,438,434	88,451	0	11,621,895	0	0	0	14,148,780

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,068	0	0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	0	13,974
DS	35,118	0	0	0	0	0	0	35,118
NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	25,143,025	413,965	0	0	0	0	0	25,556,990
DDR	237,725	0	0	0	0	0	0	237,725
DIH	0	32,000	0	0	0	0	0	32,000
DS	49,105	0	0	0	0	0	0	49,105
TOTAL 434619 1	27,248,818	445,965	0	0	0	0	0	27,694,783
TOTAL PROJECT:	27,248,818	445,965	0	0	0	0	0	27,694,783

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ITEM NUMBER:437628 1	PROJECT DESCRIPTION:CR13 FROM CR13A TO SR16 EAST						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:78070502	PROJECT LENGTH: 19.197MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		988	4,955	0	0	0	0	5,943
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS		57	0	0	0	0	0	57
HSP		171,187	0	0	0	0	0	171,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	8,678	0	0	0	0	8,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS		406,809	0	0	0	0	0	406,809
TOTAL 437628 1		579,041	13,633	0	0	0	0	592,674
TOTAL PROJECT:		579,041	13,633	0	0	0	0	592,674

ITEM NUMBER:439348 1	PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER						*SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:RESURFACING	
ROADWAY ID:78051000	PROJECT LENGTH: 7.267MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		3,776	0	0	0	0	0	3,776
DIH		182,466	0	0	0	0	0	182,466
DS		115,024	0	0	0	0	0	115,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		727,535	70,830	0	0	0	0	798,365
DDR		793,802	0	0	0	0	0	793,802
DIH		0	77,257	0	0	0	0	77,257
DS		34,272	0	0	0	0	0	34,272
GFSA		1,522,860	0	0	0	0	0	1,522,860
GFSL		1,591,754	0	0	0	0	0	1,591,754
NHRE		1,778,298	0	0	0	0	0	1,778,298
TOTAL 439348 1		6,749,787	148,087	0	0	0	0	6,897,874
TOTAL PROJECT:		6,749,787	148,087	0	0	0	0	6,897,874

ITEM NUMBER:441006 1	PROJECT DESCRIPTION:SR5 (US1) AT RAY ROAD						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:78020000	PROJECT LENGTH: .004MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	500	0	0	0	0	500
TOTAL 441006 1		0	500	0	0	0	0	500
TOTAL PROJECT:		0	500	0	0	0	0	500

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ITEM NUMBER:443488 1 PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
 ROADWAY ID:78060000 PROJECT LENGTH: 1.656MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,000	0	0	0	0	0	5,000
DS	6,609	0	0	0	0	0	0	6,609
HSP	260,771	7,440	0	0	0	0	0	268,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	2,414,051	0	0	0	0	0	2,414,051
TOTAL 443488 1	267,380	12,440	2,414,051	0	0	0	0	2,693,871
TOTAL PROJECT:	267,380	12,440	2,414,051	0	0	0	0	2,693,871

ITEM NUMBER:444070 1 PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:78010027 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444070 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:445198 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 AT TURNING POINT AT CALVARY SCHOOL *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID:78060000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 445198 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:445353 1 PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78090000 PROJECT LENGTH: 8.428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	21,375	0	0	0	0	0	21,375
DS	10,236	0	0	0	0	0	0	10,236
SA	0	90,500	0	0	0	0	0	90,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	1,773,851	0	0	0	1,773,851
DIH	0	0	0	22,954	0	0	0	22,954
DS	0	0	0	3,243,000	0	0	0	3,243,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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===== HIGHWAYS =====

SA	0	0	0	2,147,388	0	0	0	2,147,388
TOTAL 445353 1	10,236	111,875	0	7,187,193	0	0	0	7,309,304
TOTAL PROJECT:	10,236	111,875	0	7,187,193	0	0	0	7,309,304

ITEM NUMBER:445398 1 PROJECT DESCRIPTION:I-95(SR9) @ IGP INTERCHANGE *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PD&E/EMO STUDY
 EX DESC:INCLUDES NB OFF RAMP #78080027 & SB OFF RAMP #78080030

ROADWAY ID:78080000 PROJECT LENGTH: .578MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	432	568	0	0	0	0	0	1,000
TOTAL 445398 1	432	568	0	0	0	0	0	1,000
TOTAL PROJECT:	432	568	0	0	0	0	0	1,000

ITEM NUMBER:445546 1 PROJECT DESCRIPTION:SR207 FROM I-95 TO SR312 *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78051000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	0	29,000	0	0	0	0	0	29,000
DIH	0	123,217	0	0	0	0	0	123,217
DS	14,731	0	0	0	0	0	0	14,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	5,413,977	0	0	0	5,413,977
DIH	0	0	0	27,070	0	0	0	27,070
DS	0	0	0	2,091,960	0	0	0	2,091,960
SA	0	0	0	932,305	0	0	0	932,305
TOTAL 445546 1	14,731	152,217	0	8,465,312	0	0	0	8,632,260
TOTAL PROJECT:	14,731	152,217	0	8,465,312	0	0	0	8,632,260

ITEM NUMBER:445863 1 PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:78070503 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	30,500	0	0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	130,964	0	0	0	0	0	130,964
LF	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	0	831,581	0	0	0	0	0	831,581
TOTAL PROJECT:	0	831,581	0	0	0	0	0	831,581
TOTAL DIST: 02	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102
TOTAL HIGHWAYS	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 MAINTENANCE
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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 4.988MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL 209301 3	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL PROJECT:	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL DIST: 02	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL MAINTENANCE	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

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AVIATION

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ITEM NUMBER:441748 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:HILLIARD APK ACQUISITION OF LAND NORTH OF AIRPORT
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLIARD, TOWN OF								
FAA	0	675,000	0	0	0	0	0	675,000
TOTAL 441748 1	0	675,000	0	0	0	0	0	675,000
TOTAL PROJECT:	0	675,000	0	0	0	0	0	675,000
TOTAL DIST: 02	0	675,000	0	0	0	0	0	675,000
TOTAL AVIATION	0	675,000	0	0	0	0	0	675,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MULTIMODAL FACI

ITEM NUMBER:439882 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FBD	0	60,946	0	0	0	0	0	60,946
LF	0	15,236	0	0	0	0	0	15,236
TOTAL 439882 2	0	76,182	0	0	0	0	0	76,182
TOTAL PROJECT:	0	76,182	0	0	0	0	0	76,182
TOTAL DIST: 02	0	76,182	0	0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182	0	0	0	0	0	76,182

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 SEAPORT
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ITEM NUMBER:447067 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
 COUNTY:DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMFOT

NORTH FLORIDA TPO

TRANSIT

ITEM NUMBER:424367 1 PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	18,659,200	0	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	0	5,620,800
TOTAL 424367 1	0	24,280,000	0	0	0	0	0	24,280,000
TOTAL PROJECT:	0	24,280,000	0	0	0	0	0	24,280,000

ITEM NUMBER:427256 1 PROJECT DESCRIPTION:DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	471,569	241,704	174,105	182,810	191,951	201,549	0	1,463,688
LF	547,459	165,814	174,105	182,810	191,951	201,549	0	1,463,688
TOTAL 427256 1	1,019,028	407,518	348,210	365,620	383,902	403,098	0	2,927,376
TOTAL PROJECT:	1,019,028	407,518	348,210	365,620	383,902	403,098	0	2,927,376

ITEM NUMBER:433716 1 PROJECT DESCRIPTION:SECTION 5337 JTA STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,441,834	720,917	720,917	720,917	720,917	0	4,325,502
LF	0	360,460	180,230	180,230	180,230	180,230	0	1,081,380
TOTAL 433716 1	0	1,802,294	901,147	901,147	901,147	901,147	0	5,406,882
TOTAL PROJECT:	0	1,802,294	901,147	901,147	901,147	901,147	0	5,406,882

ITEM NUMBER:442570 1 PROJECT DESCRIPTION:RIDES TO WELLNESS MEDICAL TRANSPORTATION DISADVANTAGE CITIZENS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	399,200	0	0	0	0	0	399,200
LF	0	99,800	0	0	0	0	0	99,800
TOTAL 442570 1	0	499,000	0	0	0	0	0	499,000
TOTAL PROJECT:	0	499,000	0	0	0	0	0	499,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

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ITEM NUMBER:443297 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT - SECTION 5339(C) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,000,000		0	0	0	0	1,000,000
LF	0	300,000		0	0	0	0	300,000
TOTAL 443297 1	0	1,300,000		0	0	0	0	1,300,000
TOTAL PROJECT:	0	1,300,000		0	0	0	0	1,300,000

ITEM NUMBER:444078 1 PROJECT DESCRIPTION:U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA (FTA) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	38,861,000		0	0	0	0	38,861,000
TIGR	0	12,537,500		0	0	0	0	12,537,500
TOTAL 444078 1	0	51,398,500		0	0	0	0	51,398,500
TOTAL PROJECT:	0	51,398,500		0	0	0	0	51,398,500

ITEM NUMBER:445400 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY EMERGENCY RELIEF FOR RESILIENCE PROGRAM *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	700,000		0	0	0	0	700,000
LF	0	175,000		0	0	0	0	175,000
TOTAL 445400 1	0	875,000		0	0	0	0	875,000
TOTAL PROJECT:	0	875,000		0	0	0	0	875,000

ITEM NUMBER:445439 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PTO STUDIES
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,015,280		0	0	0	0	1,015,280
LF	0	253,820		0	0	0	0	253,820
TOTAL 445439 1	0	1,269,100		0	0	0	0	1,269,100
TOTAL PROJECT:	0	1,269,100		0	0	0	0	1,269,100

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2020
 TIME RUN: 11.18.04
 MBRMPOTP

NORTH FLORIDA TPO

TRANSIT

ITEM NUMBER:406789 8 PROJECT DESCRIPTION:ST.JOHN'S CNTY FED 5307 OPERATING GRANT *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
LF	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
TOTAL 406789 8	2,369,944	5,200,000	3,200,000	3,600,000	4,000,000	4,000,000	0	22,369,944
TOTAL PROJECT:	2,369,944	5,200,000	3,200,000	3,600,000	4,000,000	4,000,000	0	22,369,944

ITEM NUMBER:429203 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	2,040,489	1,417,765	782,331	860,564	946,621	946,621	0	6,994,391
LF	510,122	279,441	195,558	215,141	236,653	236,653	0	1,673,568
TOTAL 429203 1	2,550,611	1,697,206	977,889	1,075,705	1,183,274	1,183,274	0	8,667,959
TOTAL PROJECT:	2,550,611	1,697,206	977,889	1,075,705	1,183,274	1,183,274	0	8,667,959
TOTAL DIST: 02	5,939,583	88,728,618	5,427,246	5,942,472	6,468,323	6,487,519	0	118,993,761
TOTAL TRANSIT	5,939,583	88,728,618	5,427,246	5,942,472	6,468,323	6,487,519	0	118,993,761

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 INTERMODAL
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ITEM NUMBER:443614 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL DIST: 02	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL INTERMODAL	0	11,243,750	0	0	0	0	0	11,243,750

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTF

NORTH FLORIDA TPO

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MISCELLANEOUS

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ITEM NUMBER:417735 3	PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER OPERATIONS						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	43,116	0	0	0	0	0	0	43,116
DITS	2,570,884	0	345,000	300,000	420,000	0	0	3,635,884
DS	200,000	0	0	0	0	0	0	200,000
LF	0	368,500	0	0	0	0	0	368,500
NH	638,225	0	0	0	0	0	0	638,225
NHPP	3,571,775	0	0	0	0	0	0	3,571,775
SU	1,217,364	0	0	0	0	0	0	1,217,364
TOTAL 417735 3	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864
TOTAL PROJECT:	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864

ITEM NUMBER:438797 1	PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	830	0	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH	6,586	0	0	0	0	0	0	6,586
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,427	0	0	0	0	0	0	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177
TOTAL MISCELLANEOUS	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177

GRAND TOTAL	1,776,799,505	287,872,626	33,719,899	80,176,184	18,943,196	304,627,522	2,740,000	2,504,878,932
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Agenda Item E.

**Amendment of the Unified Planning Work
Program (UPWP) for FY 2020/21 – FY 2021/22
(Reallocation of Funds)**

Action Item

MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: **Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Reallocation of funds)**
DATE: August 13, 2020

Task 5.32 Clay County Pavement Management Pilot program was added to the FY 20/21 Unified Planning Work Program (UPWP) because there was a strong possibility that the task would carryover from FY 19/20 due to the COVID-19 shut downs. The consultants were able to complete the program before June 30 eliminating the necessity for the task in the FY 20/21 UPWP. The \$35,000 of SU funding is being reallocated to Task 1.5 General Consultant Services until another purpose can be established.

Task 7.3 Transit Planning for the St. Augustine UA was inadvertently underfunded. There will be a TDP Major Update this year that will require an additional \$50,000 of funding. This portion of the amendment will take \$7,680 (6,144 Federal \$768 State Match and \$768 Local Match) of FTA funds from Task 1.5 General Consultant Services and \$42,320 (\$33,856 Federal, \$4,232 State Match, \$4,232 Local Match) of FTA funds from Task 1.1 and reallocate them to Task 7.3.


Angela Session

Task 1.1-Program Administration
FISCAL YEAR 2020/21

Budget Category	FHWA (PL)	FY1920 Carry- forward	FTA 5305(d)	FTA State Match	FTA Local Match	Local Assessment	TOTAL
a. Personnel Services	450,000	100,000	126,144	15,768	15,768	100,000	807,680
b. Consultant Services	-	-	-	-	-	-	-
c. Other Direct Services							
Administrative/IT Support	30,000	-	-	-	-	-	30,000
Advertising	10,000	-	-	-	-	10,000	20,000
Building Expenses	30,000	-	-	-	-	15,000	45,000
Equipment	-	-	-	-	-	15,000	15,000
Equipment Rental	30,000	-	-	-	-	-	30,000
Insurance	30,000	-	-	-	-	-	30,000
Legal Services	-	-	-	-	-	50,000	50,000
Meetings	-	-	-	-	-	20,000	20,000
Memberships	-	-	-	-	-	20,000	20,000
Office Supplies	10,000	-	-	-	-	15,000	25,000
Payroll Processing Fees	10,000	-	-	-	-	-	10,000
Postage	-	-	-	-	-	5,000	5,000
Printing/Copying	5,000	-	-	-	-	5,000	10,000
Software Maintenance	10,000	-	-	-	-	5,000	15,000
Telephone	5,000	-	-	-	-	2,155	7,155
Utilities	12,000	-	-	-	-	10,000	22,000
Total Other Direct Services	182,000	-	-	-	-	172,155	354,155
GRAND TOTAL	632,000	100,000	126,144	15,768	15,768	272,155	1,161,835

August 13, 2020- Amendment #2- Reallocating \$42,320.00 (\$33,856 Federal, \$4,232 State Match, \$4,232 Local Match) to Task 7.3 Transit Planning for St. Augustine UA

Task 1.5 General Consultant Services
FISCAL YEAR 2020/21

Budget Category	FHWA (PL)	FHWA (SU)	FHWA (CMAQ)	FY1920 Carry-forward	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	15,485	123,334	80,018	83,991	0	0	0	302,827
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	15,485	123,334	80,018	83,991	0	0	0	302,827

August 13, 2020- Amendment #2- Reallocating \$7,680.00 (\$6,144 Federal, \$768 State Match, \$768 Local Match) to Task 7.3 Transit Planning for St. Augustine UA
Reallocating \$35,000 SU Funding from Task 5.32 Clay County Pavement Management Pilot Study

Task 1.5-General Consultant Services
FISCAL YEAR 2021/22

Budget Category	FHWA (PL)	FHWA (SU)	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-	-	-	-	-
b. Consultant Services	40,489	10,000	46,145	5,768	5,767	108,069
c. Other Direct Services	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-
GRAND TOTAL	40,489	10,000	46,145	5,768	5,767	108,069

Task 5.32-Clay County Pavement Management Study
FISCAL YEAR 2020/21

Budget Category	FHWA (SU)	TOTAL
a. Personnel Services	-	-
b. Consultant Services	0	0
c. Other Direct Services	-	-
Total Other Direct Services	-	-
GRAND TOTAL	0	0

August 13, 2020- Amendment #2- Reallocating \$35,000 of SU Funding to Task 1.5 General Consultant Services

Task 7.3-Transit Planning for the St. Augustine UA

FISCAL YEAR 2020/21

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-		-
b. Consultant Services	88,000	11,000	11,000	110,000
c. Other Direct Services	-	-	-	-
Total Other Direct Services	-	-	-	-
GRAND TOTAL	88,000	11,000	11,000	110,000

August 13, 2020- Amendment #2 Reallocating \$42,320.00 (\$33,856 Federal, \$4,232 State Match, and \$4,232 Local Match) from Task 1.1
 Reallocating \$7,680.00 (\$6,144 Federal, \$768 State Match, and \$768 Local Match from Task 1.5

Task 7.3-Transit Planning for the St. Augustine UA

FISCAL YEAR 2021/22

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-		-
b. Consultant Services	48,000	6,000	6,000	60,000
c. Other Direct Services	-	-	-	-
Total Other Direct Services	-	-	-	-
GRAND TOTAL	48,000	6,000	6,000	60,000

Table 1
Unified Planning Work Program FY 2020/21
Funding Sources by Task

Task Name	Responsible Agency	FHWA					FTA Section 5305(d)				FTA CARES Act	FTA Section 5307			CTD	TOTAL without Non Cash Match	Consultant Services	
		PL	SU	CMAQ	Total	Non Cash Match 18.07%	FY19 Carry-forward	Federal 80%	State 10%	Local 10%		Federal 80%	State 10%	Local 10%				100% State
SECTION 1 ADMINISTRATION																		
1.1 Program Administration	NFTPO	632,000	-	-	632,000	114,202	100,000	126,144	15,768	15,768	-	-	-	-	-	272,155 ¹	1,161,835	-
1.3 Training/Travel	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000 ¹	50,000	-	
1.4 Unified Planning Work Program	NFTPO	20,000	-	-	20,000	3,614	50,000	24,000	3,000	3,000	-	-	-	-	-	-	100,000	-
1.5 General Consultant Services	NFTPO	15,485	123,334	80,018	218,837	39,544	83,991	-	-	-	-	-	-	-	-	-	302,827	302,827
1.6 Annual Audit	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000 ¹	25,000	20,000	
SECTION 2 DATA COLLECTION																		
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	-	40,000	5,000	5,000	-	-	-	-	-	-	250,000	250,000
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM																		
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156	-	12,000	1,500	1,500	-	-	-	-	-	-	54,600	9,600
3.2 List of Priority Projects	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	-	-	5,000	-
SECTION 4 LONG RANGE TRANSPORTATION PLAN																		
4.1 GIS/Model Update/Maintenance	NFTPO	150,500	-	-	150,500	27,195	-	56,000	7,000	7,000	-	-	-	-	-	-	220,500	100,000
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904	-	-	-	-	-	-	-	-	-	-	5,000	-
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	-	10,000	-	10,000	1,807	-	-	-	-	-	-	-	-	-	-	10,000	-
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	-	-	5,000	-
SECTION 5 SPECIAL PROJECTS																		
5.1 Annual Mobility Report	NFTPO	-	50,000	-	50,000	9,035	-	20,000	2,500	2,500	-	-	-	-	-	-	75,000	75,000
5.2 I1A/Anastasia Boulevard (St. Johns County) Speed Management by Design Study	NFTPO	-	50,000	-	50,000	9,035	-	-	-	-	-	-	-	-	50,000 ²	100,000	100,000	
5.3 I1A/Anastasia Boulevard (St. Augustine) Complete Streets Study	NFTPO	-	75,000	-	75,000	13,553	-	20,000	2,500	2,500	-	-	-	-	-	100,000	100,000	
5.4 Hodges Boulevard (Jacksonville) Corridor Study	NFTPO	-	75,000	-	75,000	13,553	-	20,000	2,500	2,500	-	-	-	-	-	100,000	100,000	
5.5 JAXPORT Origin/Destination Study	NFTPO	75,000	-	-	75,000	13,553	-	-	-	-	-	-	-	-	-	75,000	75,000	
5.6 Radar Road Extension (Clay County) Feasibility Study	NFTPO	75,000	25,000	-	100,000	16,070	-	-	-	-	-	-	-	-	-	100,000	100,000	
5.7 Parental Home Road (Jacksonville) Corridor Study	NFTPO	50,000	-	-	50,000	9,035	-	20,000	2,500	2,500	-	-	-	-	-	75,000	75,000	
5.8 SR A1A (NS Mayport) Resiliency Study	NFTPO	-	100,000	-	100,000	16,070	-	-	-	-	-	-	-	-	-	100,000	100,000	
5.9 14th Street (Nassau County) Bicycle and Pedestrian Safety Study	NFTPO	50,000	-	-	50,000	9,035	-	-	-	-	-	-	-	-	-	50,000	50,000	
5.30 Mobility Plan for the Underserved/Ladders of Opportunity	NFTPO	-	25,000	-	25,000	4,518	-	20,000	2,500	2,500	-	-	-	-	-	50,000	50,000	
5.32 Clay County Pavement Management Pilot Study	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.36 SMART St. Augustine/IDE Integration	NFTPO	-	100,000	-	100,000	16,070	-	-	-	-	-	-	-	-	-	100,000	100,000	
SECTION 6 PUBLIC INVOLVEMENT																		
6.1 Public Involvement Program	NFTPO	240,000	-	-	240,000	43,368	100,000	72,000	9,000	9,000	-	-	-	-	60,000 ¹	490,000	210,000	
SECTION 7 SYSTEMS PLANNING																		
7.0 Clean Fuels Coalition	NFTPO	-	-	125,000	125,000	22,588	-	-	-	-	-	-	-	-	100,000 ³	225,000	110,000	
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	-	-	45,000	8,132	-	-	-	-	-	-	-	-	5,000 ¹	50,000	-	
7.2 First Coast Commuter Services	NFTPO	-	-	45,000	45,000	8,132	-	-	-	-	-	-	-	-	5,000 ¹	50,000	-	
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	-	-	-	-	88,000	11,000	11,000	-	-	-	-	-	110,000	110,000	
7.4 Smart North Florida Coalition	NFTPO	-	175,000	-	175,000	31,623	-	-	-	-	-	-	-	-	-	175,000	175,000	
7.5 Transportation Disadvantaged Related Planning	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	38,877	38,877	-	
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	-	-	-	-	-	-	-	-	440,000	-	110,000	-	550,000	540,000	
7.8 JTA Transit Development Plan Update	JTA	-	-	-	-	-	-	-	-	-	-	88,000	-	22,000	-	110,000	235,000	
7.9 JTA Transit Vision	JTA	-	-	-	-	-	-	-	-	-	-	56,000	-	14,000	-	70,000	70,000	
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	-	-	-	-	-	-	-	-	60,000	-	15,000	-	75,000	90,000	
7.11 JTA General Transit and Regional Planning	JTA	-	-	-	-	-	-	-	-	-	-	160,000	-	40,000	-	200,000	185,000	
7.12 JTA Sustainability Program	JTA	-	-	-	-	-	-	-	-	-	-	28,000	-	7,000	-	35,000	17,500	
7.13 JTA Strategic Technology Planning	JTA	-	-	-	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	45,000	
7.15 JTA Transit Oriented Development (TOD) Planning	JTA	-	-	-	-	-	-	-	-	-	-	80,000	-	20,000	-	100,000	100,000	
7.16 JTA Transit Model Enhancements	JTA	-	-	-	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	50,000	
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	-	-	-	-	39,150	4,894	4,894	-	32,000	-	8,000	-	88,938	40,000	
7.19 JTA Operations Training Plan	JTA	-	-	-	-	-	-	-	-	-	-	40,000	-	10,000	-	50,000	45,000	
7.20 JTA Automation Planning	JTA	-	-	-	-	-	-	-	-	-	-	64,000	-	16,000	-	80,000	75,000	
7.21 JTA Transit Facilities, ADA and DBE Planning	JTA	-	-	-	-	-	-	-	-	-	-	120,000	-	30,000	-	150,000	150,000	
7.22 JTA Post COVID-19 Strategic Plan	JTA	-	-	-	-	-	-	-	-	-	200,000	-	-	-	-	200,000	200,000	
TOTAL		1,402,585	1,013,334	250,018	2,665,937	481,735	333,991	557,294	69,662	69,662	200,000	1,248,000	-	312,000	38,877	5,862,577	4,054,927	

¹ Local Assessment

² US Department of Energy (\$85,000 and \$10,000 Local Assessment)

³ St. Augustine Match

Amendment #1 Addition of Task 7.22 \$200,000 FTA CARES ACT

Amendment #2 Reallocating \$42,320.00 (\$33,856 Federal, \$4,232 State Match, \$4,232 Local Match) FTA Funding from Task 1.1 to Task 7.3 Transit Planning for St. Augustine UA

Reallocating \$7,600.00 (\$6,144 Federal, \$768 State Match, \$768 Local Match) FTA Funding from Task 1.5 Task 7.3 Transit Planning for St. Augustine UA

Reallocating \$35,000 SU Funding from Task 5.32 Clay County Pavement Management Pilot Study to Task 1.5 General Consultant Services



RESOLUTION No. 2020-8

**AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR
FISCAL YEARS 2020/21 THROUGH 2021/22**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a)(2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22;

WHEREAS, **Task 5.32 Clay County Pavement Management Pilot Program** must be deleted and \$35,000 of SU funding will re-programmed to **Task 1.5 General Consultant Services**;

WHEREAS, Federal Transit Administration (FTA) 5303 (d) funding for **Task 7.3 Transit Planning for the St. Augustine UA** must increase by \$50,000, \$43,320 from **Task 1.1 Program Administration** and \$7,680 from **Task 1.5 General Consultant Services**;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 13th day of August 2020.

Attest:

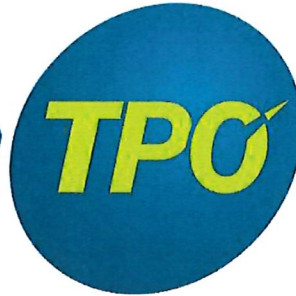
The Honorable James Johns, Chairman

Jeff Sheffield, Executive Director

Agenda Item F.

Approval of the Revised Continuity of Operations Plan (COOP)

Action Item



MEMORANDUM

To: North Florida TPO Board
From: Denise Bunnewith, Planning Director
Date: August 3, 2020
Subject: **Update of the Continuity of Operations Plan**

A handwritten signature in black ink that reads 'Denise Bunnewith'. The signature is written in a cursive style with a loop at the end of the last name.

An Executive Order issued in 1988 requires metropolitan planning organizations to prepare a Continuity of Operations Plan (COOP). The COOP is intended to ensure the continuity of essential office functions if a major event, emergency or disaster occurs. It also provides critical instruction to staff in an emergency.

During the H1N1 pandemic in 2009, the North Florida Transportation Planning Organization revised the COOP to address **pandemic flu**. During the recent federal certification, staff was complemented for having one of the few COOPs to do so.

With the ongoing COVID-19 pandemic, further revision is needed to address:

- On-line working for staff
- Virtual meetings for the board and committees
- The authority of the Executive Director and Executive Committee to act on behalf of the full Board when circumstances prevent in-person or virtual meetings.

I presented this DRAFT at the June meeting. **New text is highlighted in yellow.** At the August Board meeting, you will be asked to approve the updated plan.

DRAFT JUNE 2020

Continuity of Operations Plan

North Florida Transportation Planning Organization

This Plan provides guidelines for the Board and staff of the North Florida Transportation Planning Organization to prepare for, respond during, and recover from a disruption in internal operations caused by natural or man-made events.

2020

Continuity of Operations Plan

North Florida Transportation Planning Organization

FORWARD

The *Continuity of Operations Plan (COOP)* provides guidelines for the staff and Board of the North Florida Transportation Planning Organization (North Florida TPO) to prepare for, respond during, and recover from a disruption in *internal* operation caused by natural or man-made events. COOP implementation can be triggered through (1) denied use of facilities (2) loss of power (3) loss of telecommunications (4) personnel suddenly unavailable or (5) inaccessible information technology systems.

Emergencies arising from terrorist threats may seem remote. They highlight, however, the vulnerability of travelers, employees and physical assets and the need to minimize risk through incident prevention, preparedness, mitigation, response and recovery. By being prepared to respond to man-made disasters, we are also prepared to respond to natural disasters such as hurricanes, floods and wildfires, as well as human-caused events, hazardous materials spills, for example, and other similar incidents.

The procedures in this plan are tailored to the needs of the North Florida TPO.

Offices Location

The offices of the North Florida Transportation Planning Organization are located at 980 North Jefferson Street, Jacksonville, Florida 32209

T 904-306-7500

Toll Free 1-888-488-4898

www.northfloridatpo.com

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- E. National Terrorism Advisory System
- F. Events and Tests

Chapter 1

Introduction

The Continuity of Operations Plan (COOP) is prepared in accordance with Part 2, Section 202 (“Continuity of Government”) of Executive Order 12656 (dated November 18, 1988). Its intent is to ensure the continuity of essential office functions if a major event, emergency, or disaster occurs, referred to here after as the “event.”

The COOP’s five main goals are:

1. Ensuring continuous performance of essential agency functions and operations during any situation or emergency that may disrupt normal operations
2. Protecting essential facilities, equipment, records and other assets
3. Reducing or mitigating disruptions to operations
4. Minimizing loss of life, injury and property damage
5. Achieving a timely and orderly recovery to resume full service to customers

The COOP specifies the minimum activities that the North Florida TPO will perform if a major event occurs. These minimum activities are the “essential functions” necessary to restore the organization’s internal capabilities. The plan identifies these essential functions, identifies key personnel and establishes procedures for personnel notification, Order of Succession Agreements, discusses document storage and back-up and a host of other arrangements should the TPO offices need to be relocated temporarily.

The Plan, when activated, is intended to remain in effect two (2) to four (4) weeks, but may be implemented for a longer duration. While the COOP’s intent is to maintain essential operations for a short time, the COOP can be readily activated and will remain in effect until at least one or more of the following circumstances exist:

- When the emergency situation has ended
- When the office building can be safely reoccupied if evacuated
- When full-scale alternate facilities can be established



Chapter 2

Essential Agency Functions

The North Florida TPO offices are located at 980 North Jefferson Street, Jacksonville, Florida. The building in which the offices are located also houses the Regional Transportation Management Center (RTMC) was constructed to LEED Silver standards and withstand a Category III Hurricane. The building is equipped with an emergency generator that can provide power for seven (7) days. In addition to TPO staff, FDOT, Florida Highway Patrol, City of Jacksonville and local government employees work in the building. The RTMC has a separate, secure entrance.

The TPO serves as the metropolitan planning organization (MPO) for the Jacksonville and St. Augustine urbanized areas. As a MPO the TPO responsibilities include developing a Long Range Transportation Plan (LRTP) for the four-county region, annual update of the five-year Transportation Improvement Program (TIP), preparing a task based budget called the Unified Planning Work Program (UPWP) and a number of planning, modeling and data collection related work tasks. The TPO day-to-day operation includes activities similar to a small business with the following essential services:

- Grant management/invoicing/payroll
- Record keeping, meeting minutes, communications
- Purchasing/procurement/leasing actions for equipment, supplies, space and services
- Administrative services

The TPO policy board and committees meet monthly (except January and July) at the TPO offices. The North Florida TPO also regularly coordinates with federal, state and local agencies, authorities and governments.



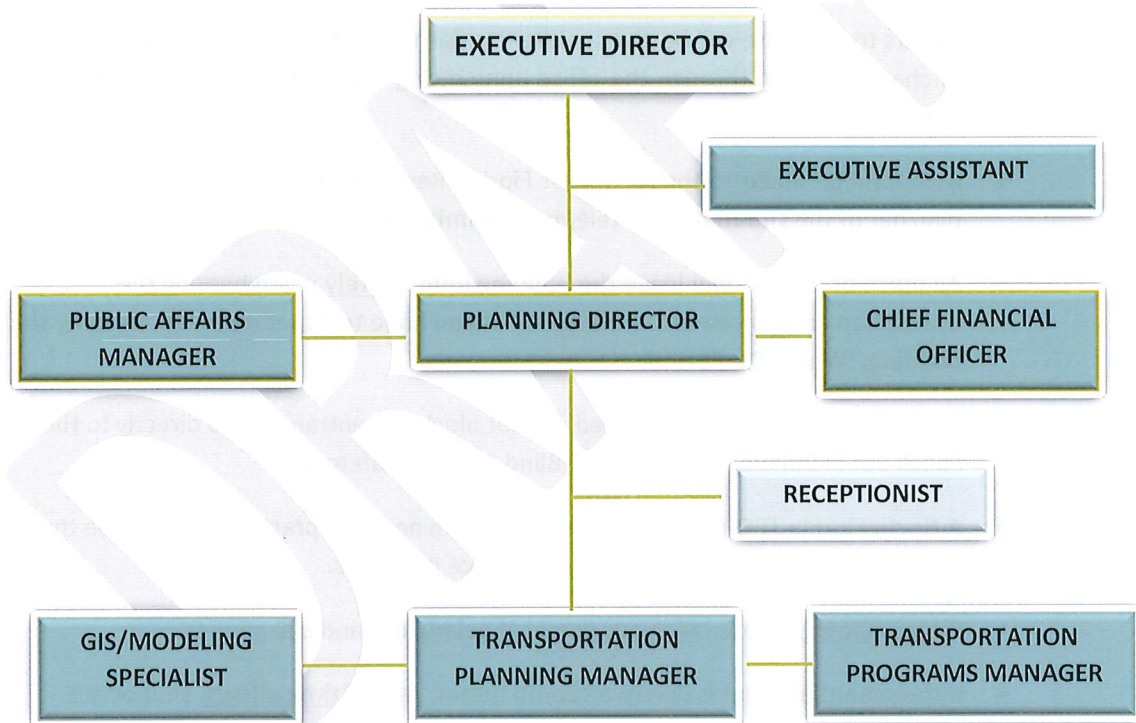
Chapter 3

Key Personnel

The TPO's organizational structure is illustrated on Figure 1. Should an event occur the Executive Director will determine if circumstances warrant a full or partial COOP activation. If the Executive Director is not available, the Director of Planning shall decide. If both are unavailable, the Public Affairs Manager or Chief Financial Officer will decide with the Board Chairman or Vice-Chairman concurring.

See Appendix A—Order of Succession.

Figure 1 Organization Chart





Chapter 4

Plan Activation

Events Occurring During Normal Business Hours

The normal business hours are 8 a.m. to 5 p.m.

For events occurring when staff or visitors are present, the first priority is the health and well-being of these individuals and implementing accommodation for safe evacuation.

Short-Term Office Evacuations and/or Closures

A short-term office evacuation could become necessary during regular business hours if small fire was to occur or if a bomb threat is received. If such an event occurs:

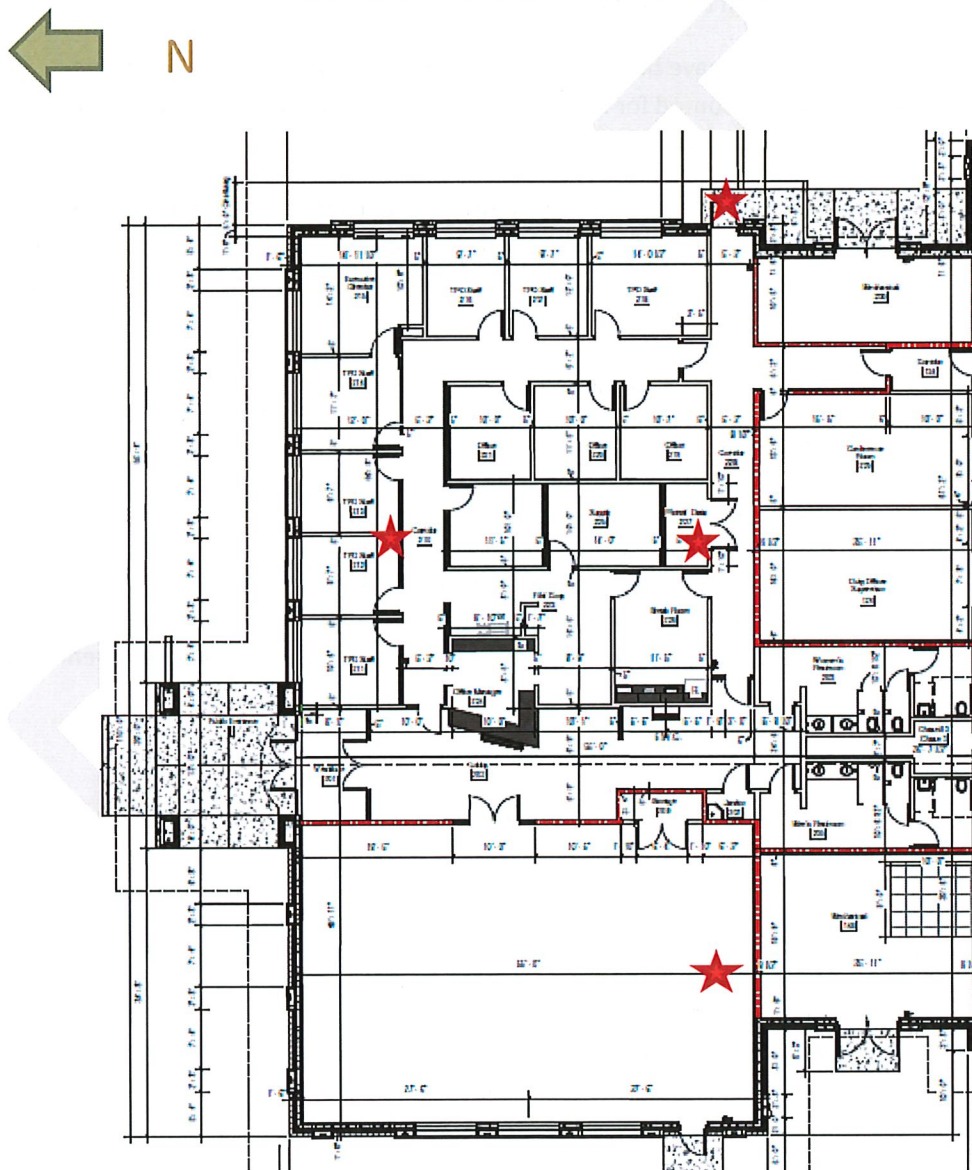
- The person(s) in charge should immediately contact emergency officials (911, etc.)
- Orders to evacuate will be given, either by alarm system or verbally by the person(s) in charge walking through the office announcing **“The building is to be evacuated now!”**
- A call will be made to the Northeast Florida Regional TMC floor manager to inform him/her of the situation. The telephone number is 904-903-2000.
- All office occupants **will leave the building immediately** when hearing the evacuation announcement. **Yell “FIRE!” if you have to expedite people leaving the building. Walk! Don’t run!**
- Once the building has been exited, do not block any entrances. Go directly to the Snack Bar in Building D (Division of Blind Services Cafeteria).
- A North Florida TPO representative will remain near the premises to describe the nature of the event to the emergency service providers.
- **If time allows**, please take your personal belongings and cell phones.
- If the potential event is due to a “bomb threat,” and **if time allows**, shut off all electrical equipment, including the computers. **Leave doors open.**
- However, if the event or potential event is “fire” or a possible “chemical/biological/radiological agent”, then **Keep All Doors Shut. DO NOT** open doors when there is a fire until you feel the door’s surface for heat first. Only then open the door carefully and in such a manner that keeps all persons away from the entry in case of smoke or an explosive back draft. For a possible chemical/biological/radiological threat,



open doors carefully to minimize drafts and close them once everyone is through. Stay away from areas/rooms where agents have been found.

- If you are sure that no fire hazard to your personal safety exists, use a fire extinguisher. For locations of fire extinguishers see Figure 2 below,

Figure 2 Location of Fire Extinguishers



★ Fire Extinguisher

- If the nature of the event is unknown, then follow suggestions as if the “event” were a “fire”, since in terms of “event” statistics, fire is still the most common cause to evacuate.
- The person(s) in charge is responsible to see that all TPO office personnel are evacuated. This should include assisting handicapped persons, temporary or permanent, from the building.
- Once all persons have been evacuated, attendance will be taken to ensure everyone is accounted for including those on leave or travel and determine the most appropriate contact plan.
- In the meantime the person(s) in charge is responsible to determine when it’s either safe to return to the building and/or appropriate to send personnel home until further notice. No one will be given permission to leave the area until we have:
 1. Reached our evacuation site
 2. All employees are accounted for
 3. The situation has been accurately evaluated
 4. It is stressed that no one should attempt to go home and/or take one’s respective personal vehicle from the parking lot until it is determined safe. **Remember the “bomb” may be under or in one of these vehicles!**

Response to an Active Shooter

Preparing

- If you see suspicious activity report it immediately. This may require an immediate 911 call.
- Know your surroundings and map out places to hide. Identify the nearest exits (at least two). Consider rooms without windows, behind solid doors with locks, under desks or behind heavy furniture.
- Sign-up for active shooter, first aid and tourniquet training.

Surviving

RUN. Get away from the shooter or shooters! Leave personal items and run away. If safe to do so, warn others nearby. Call 911 when you are safe. Describe the shooter(s), their locations and weapons.

HIDE. If you cannot get away safely, find a place to hide. Get out of the shooter's view and stay very quiet. **Silence your electronic devices and make sure they do not vibrate.** Lock and block doors, close blinds, and turn off the lights. Do not hide in groups—spread out along walls or hide separately to make it more difficult for the shooter. Try to communicate with the police silently—via text or with a sign in an exterior window. Stay in place until law enforcement gives the notice that all immediate danger is clear.

FIGHT. Your last resort when in immediate danger is to defend yourself. Commit to your actions and act aggressively to stop the shooter. Chairs, fire extinguishers, scissors, books and other make-shift weapons can be used to ambush, distract or disarm the shooter.

Staying safe after

- **Keep hands visible and empty.**
- **Know that law enforcement's first task is to end the incident.** They may have to pass injured persons along the way.
- **Follow law enforcement's instructions** and evacuate in the direction they tell you to.
- **Consider seeking professional help** for you and your family to cope with the long-term effects of trauma.

See **Appendix B—Active Shooter.**

Activation during Local, State and National Emergencies

Upon the direction of the Executive Director in consultation with the TPO Board Chairman, the TPO offices may be closed to normal business operations. All staff will work remotely, remotely and if necessary, all meetings including Board and Committee meetings will be virtual.

Notice will be posted on the building entrance that the offices are closed due to the emergency. Staff can be reached at home via email or telephone. Staff contacts are available on the TPO website www.northfloridatpo.com

Activation of TPO Executive Committee as Governing Authority

If a local, state or national emergency prevents regular meetings of the TPO Board, the Executive Committee of the TPO Board as defined in Section 12.1 of the TPO Bylaws (Chairman, Vice Chairman and Treasurer), will advise the Executive Director and make decisions on behalf of the Board.

Remote operations will continue until it is determined to be safe to resume normal office operations.

Long-Term Office Closure due to Fire or other Physical Damage

If fire or other physical damage to the building temporarily prohibits its occupation and working remotely is not feasible, the staff will relocate to the District 2 Offices of the Florida Department of Transportation, at 2198 Edison Avenue in Jacksonville. See the letters in **Appendix C—Communication with Florida Department of Transportation, District 2.**

Severe Weather Events

Should the “event” be weather related, the action will depend on the weather’s severity and timely notification.

If timely notification of a pending severe weather event is provided (i.e. hurricane), the office will be closed and non-emergency personnel sent home. Returning to work will be allowed after the situation has been assessed and the office is determined to be safe for occupancy. Otherwise we will activate the other aspects of the COOP.

If the severe weather event is more sudden in nature (severe thunderstorm/tornado warning)¹ the course of action would include:

- Move from any work area(s) with windows
- If your work area has windows, close the blinds to help with flying glass
- Seek shelter in the central core areas of the office/building where there are no windows (rest rooms, interior hallways, etc..)
- Stay in these core areas until the event has passed and the situation assessed to determine further action. (Assess possible office damage, account for all personnel, temporary office closure, etc.)

¹ Employee cellphones provide severe weather warnings.

Prolonged Power Outage

The building is equipped with an emergency generator, so prolonged power outages are unlikely. Should one occur do the following:

- Notify the person in charge of the exact location and nature of the power failure
- Open blinds for more light. Remain at your workstation or in your office to wait for further instructions

Pandemic Flu

The North Florida TPO's Chief Financial Officer is responsible for administering the agency's Pandemic Flu Program.

Precautions to avoid in-office spread of a pandemic flu include the following:

- Hand sanitizer will be distributed to all employees for personal use. It is to be kept at each desk, and taken with the employee when attending meetings outside the North Florida TPO. Hand sanitizing stations have also been installed throughout the building. Handshaking is strongly discouraged. Employees are advised to use the product and/or soap and water and wash hands thoroughly after handshaking and touching surfaces that might perpetuate the spread of the flu.
- TPO staff are advised to practice social distancing and to encourage the same when office operations resumes.
- Following meetings held at the North Florida TPO, all table and chair surfaces will be wiped with a mild bleach solution as recommended by the Center for Disease Control (CDC) to eliminate potential flu spreading bacteria.
- Employees with flu-like symptoms are advised to see their physician at once and to remain at home for at least 48 hours.
- Employees who believe they may have been exposed to a strain of the pandemic flu, but exhibit no flu like symptoms, are asked to wear a cotton mask at work to prevent spreading the disease, which has a 48-hour incubation period. Masks will be available on the premise.
- Employees who become ill with the flu after being exposed to it by another employee are eligible for workman's compensation for the illness duration.
- Notice will not be posted on the building and visitors to the North Florida TPO offices will not be notified that TPO employees have been infected with the pandemic flu..

If conditions worsen the provisions for Activation during Local, State and National Emergencies will be invoked.

Return to in Office Operations During/After a Pandemic

When the Executive Director with the concurrence of the TPO Executive Committee, determines in office operations can safely resume, the following will occur:

- All offices, office equipment, common areas, door handles etc. will be sanitized and sanitized again at the close of the business day
- Staff with pre-existing conditions making them at-risk and/or with family members at home who are sick or at-risk will continue to work from home
- Staff feeling unwell are expected to stay home until recovered. This may require the use of paid time off (PTO).
- No open food containers and/or sharing food will be permitted

Resumption of On-Site Meetings After a Pandemic

The following precautions will be taken:

- Staff and visitors will be encouraged to wear a mask
- Chairs will be removed from the board table and meeting room to encourage social distancing.
- The table, chairs, doorknobs, podium, microphones and control panels will be sanitized both before and after the meeting

Events Occurring Outside Regular Business Hours

If an “event” occurs which impacts the North Florida TPO offices, the first priority is the health and well-being of employees and their family/dependents. The Executive Director and Planning Director will contact each employee to determine his/her well-being and to notify each of the office operations and actions to be taken.

It is imperative, therefore, that the information provided for the contact list is accurate. If you do not hear from the Executive Director or Planning Director within 24 hours of the end of the events please contact them or another staff member. **Staff is expected to have this list available at all times.**

See Appendix D—Emergency Contact List

- If an event” occurs on a weekend or during non-work/business hours and/or an employee is on leave or travel status, **it is the employee’s responsibility to contact the Executive Director or the Planning Director** to provide information as to his/her whereabouts and how s/he can be reached (address, phone number, pager, etc.). If the employee cannot reach the Executive Director or Planning Director, contact a fellow co-worker. See Appendix for contact information.
- The Executive Director has the lead responsibility to assess/determine the whereabouts of all employees and to obtain information on the impact of the “event” on employees and their families. The Executive Director will take necessary steps to contact employees who do not call-in and/or whose whereabouts cannot be readily determined, including asking the authorities for assistance.
- The Executive Director will notify staff if the North Florida TPO offices are being relocated and what is expected of the employee.

Events Requiring Long Term Closures/Temporary Office Relocation²

If the “event” has severely damaged or even destroyed the North Florida TPO office, be prepared to join your co-workers in setting up a temporary office and possibly a new permanent office at alternate location(s). The Executive Director or Planning Director will contact you and inform you where to report. Until a temporary office has been established, remain at home or at some other identifiable location and await reporting instructions. If you have not heard from someone within the first 24 hours start calling the Executive Director or Planning Director.

When an “event” creates the situation requiring a short term office relocation, the Executive Director will coordinate with the FDOT. (See Appendix B). The Executive Director will work closely with the proper authorities to ascertain when a safe return to our office and/or even to Jacksonville will be possible. The Executive Director will make necessary emergency assignments as the response dictates. Telecommuting on an as-needed/case-by-case basis will also be considered as an alternate to reporting to a temporary office. All personnel should anticipate working a standard work week until we return to normal. Leave restrictions will be invoked while the office is operating under a state of emergency. Leave approvals will be on a case by case basis and limited to health and family reasons. All personnel should anticipate the possibility of using annual leave and/or “leave without

² The North Florida TPO Offices/Regional Transportation Management Center has been constructed to withstand a Category 3 hurricane and is equipped with an emergency generator that can provide power for seven days.

pay.” However, it will be leadership’s commitment to do its best to minimize this impact on personnel.

The critical operations to be performed upon initiating emergency operations at a temporary office site include the following:

- Ensure that each individual office member has contacted his/her family if an “event” has occurred to confirm their safety and security.
- Determine and/or maintain the status of the health and well-being of each employee and their families. If someone cannot be contacted by phone, appropriate personnel will be assigned to determine his/her whereabouts.
- Retrieve essential computer back-up tapes and re-establish essential computer and telecommunications functions.
- Notify employees of the status of office operations and arrange a method to maintain contact.
- Determine the upcoming activities that require North Florida TPO authorization and/or coordination.
- Develop a critical needs list and action plan to re-establish a permanent office.
- Implement the action plan to re-establish a permanent office as quickly as is reasonably possible.

Essential Office Functions

During any “event” that creates a long term emergency essential office functions that must continue include but may not be limited to the following:

- Purchasing/procurement/leasing actions for equipment, supplies, space, services, etc.
- Arrangements to pay expenses for employees responding to a disaster. This includes all matters pertaining to travel authorization, per diem, voucher processing, reimbursement, etc.
- Payroll and Personnel Actions

Essential Records

Essential records include documentation or information associated with the above Essential Office Functions. Most financial records in question are associated with computer data bases on the North Florida TPO's computer network which is backed up by the Jacksonville Transportation Authority.

Note: Documents pertaining to project and or program-related file materials, especially and including all matters that involve communications/correspondence with FDOT, FTA, etc. if lost, destroyed and/or irretrievable documents can be replaced by copies from appropriate parties of our partners.

Telecommunications

The primary communications of the North Florida TPO Office are via a conventional office telephone system that is dependent upon hardwiring circuits. The Executive Director, Planning Director, Public Affairs Manager and Transportation Planning Manager have wireless cellular telephones that can be used easily when the regular telephone system fails.

When the power and internet are restored, staff can initiate communications via home email and attempt to contact the office via the JTA server. If the system is up, staff can check emails for any pertinent messages. If for any reason it is not safe to return to work, staff may be asked to work remotely via the internet portal.

Computer System Backup and Disaster Recovery

Computer equipment and software are essential tools for the North Florida TPO and require a recovery plan for all possible "event" scenarios. The recovery plan covers temporary emergency equipment, permanent replacement equipment, software replacement, and restoring important computer/data system access.

The backup tape will contain copies of files off the "shared directory," as well as files from individual user directories. Specific files can be retrieved on an as-needed basis by contacting the computer specialist.

Essential Software

Essential software includes e-mail, Microsoft Office 2010 and Microsoft Explorer, etc.

Restoring Temporary Computer Operation

If the "event" has severely damaged or even destroyed the North Florida TPO office, and/or in some way prevents access, the COOP will be activated and a temporary office

must be quickly established. Computer support will mainly be dependent upon whatever assistance is deemed necessary and available. It will be the responsibility of the Computer Specialist to oversee and coordinate this recovery operation.

However, in order to optimize the speed and extent of recovery, the following steps must be taken regardless of the nature and time of the "event:"

- If it is possible to regain access to the North Florida TPO office all computer equipment should be powered down and removed from the building.

E-mail and the File Server

North Florida TPO Office E-mail files are located on the file server with the JTA. The file server data is currently being backed up by Integrated Dynamic Solutions, a data management and protective service company located in Norcross, Georgia.

Office Operations

The North Florida TPO will only relocate if the building is damaged by fire or bomblast. The building has been constructed to withstand a Category 3 hurricane and has a emergency generator.

Should relocation be necessary our temporary office will be at a FDOT facility in District 2. The following are the addresses:

FDOT District II, 1109 S. Marion Avenue, Lake City, FL 32025-5874

FDOT District II, Jacksonville Urban Office, 2198 Edison Avenue, Jacksonville, FL 32204-2815

Permanent Restoration of Office Computer Equipment and Services

The Computer Specialist has the lead in permanently restoring office computer equipment and services. The North Florida TPO's Chief Financial Officer can be contacted regarding specific accounting code information. The following information will be kept current and provided to assist in the recovery process:

- Current office computer inventory
- Current office software licenses and vendor information. (Backup copies of the software should be stored with the Disaster Recovery Manual.)
- Listing special configurations or software on the staff computer work stations
- Office IT designated backup contacts

Homeland Security Threat Condition Levels and Corresponding Protective

The U.S. Department of Homeland Security developed a system of threat condition levels. Under this system, five threat condition levels were established that the higher the threat condition, the greater the risk of a terrorist attack. Assigning a threat condition by the Department of Homeland Security will prompt implementing an appropriate set of protective measures. These protective measures are specific steps that the North Florida TPO will take to reduce its vulnerability and/or increase its ability to respond during a period of heightened alert. In accordance with the guidance provided in Homeland Security Presidential Directive-3, provided in **Appendix E—National Terrorism Advisory System**, an advisory system that includes the five threat condition levels and the corresponding protective measures that the North Florida TPO office will implement.

Hotline: The U.S. Department of Transportation has established a Department of Transportation Response Center hotline as a first point of contact for all US DOT Modal Administrations and states to report incidents. The numbers for the hotline are **800-424-0201** outside normal business hours and 202-267-2675 during normal business hours. Their FAX number is 202-267-2165.

In addition to Homeland Security Condition Level and Protective Measures, Appendix C includes an April 2011 National Terrorism Advisory System Public Guide.

Appendices

A. Order of Succession

- Executive Director
- Planning Director
- Public Affairs Manager
- Chief Financial Officer
- Transportation Planning Manager
- Transportation Planner/Modeling Specialist
- Transportation Programs Manager
- Executive Secretary
- Receptionist

B. Active Shooter

BE PREPARED FOR AN ACTIVE SHOOTER

Recent national tragedies remind us that the risk is real. Taking a few steps now can help you react quickly when every second counts.



FEMA

FEMA V-1000/March 2018

An active shooter is an individual engaged in attempting to kill people in a confined space or populated area. Active shooters typically use firearms and have no pattern to their selection of victims.



Can happen anywhere



Can happen anytime

IF YOU ARE INVOLVED IN AN ACTIVE SHOOTER INCIDENT

See something, say something.



Learn first aid skills so you can help others.



Before you run, know the exits.



Help law enforcement.



Find a place to hide.



Seek help to cope with trauma.



Run



Hide



Fight

HOW TO STAY SAFE

WHEN AN ACTIVE SHOOTER THREATENS



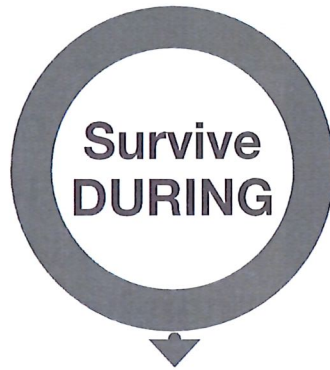
If you see suspicious activity, let an authority know right away.

Many places, such as houses of worship, workplaces, and schools, have plans in place to help you respond safely. Ask about these plans and get familiar with them. If you participate in an active shooter drill, talk with your family about what you learned and how to apply it to other locations.

When you visit a building such as a shopping mall or healthcare facility, take time to identify two nearby exits. Get in the habit of doing this.

Map out places to hide. In rooms without windows, behind solid doors with locks, under desks, or behind heavy furniture such as large filing cabinets can make good hiding places.

Sign up for active shooter, first aid, and tourniquet training. Learn how to help others by taking FEMA's You Are the Help Until Help Arrives course. Learn more at ready.gov/until-help-arrives.



RUN. Getting away from the shooter or shooters is the top priority. Leave your things behind and run away. If safe to do so, warn others nearby. Call 911 when you are safe. Describe each shooter, their locations, and weapons.

HIDE. If you cannot get away safely, find a place to hide. Get out of the shooter's view and stay very quiet. Silence your electronic devices and make sure they won't vibrate. Lock and block doors, close blinds, and turn off the lights. Do not hide in groups—spread out along walls or hide separately to make it more difficult for the shooter. Try to communicate with police silently—such as through text messages or by putting a sign in an exterior window. Stay in place until law enforcement gives you notice that all immediate danger is clear.

FIGHT. Your last resort when you are in immediate danger is to defend yourself. Commit to your actions and act aggressively to stop the shooter. Ambushing the shooter together with makeshift weapons such as chairs, fire extinguishers, scissors, and books can distract and disarm the shooter.



Keep hands visible and empty.

Know that law enforcement's first task is to end the incident. They may have to pass injured persons along the way.

Follow law enforcement's instructions and evacuate in the direction they tell you to.

Consider seeking professional help for you and your family to cope with the long-term effects of trauma.

Take an Active Role in Your Safety

Go to ready.gov and search for **active shooter**. Download the **FEMA app** to get more information about preparing for an **active shooter**. Find Emergency Safety Tips



C. FDOT District 2 Communications



Florida Department of Transportation

RICK SCOTT
GOVERNOR

1109 S. Marion Avenue
Lake City, Florida 32025-5874

JIM BOXOLD
SECRETARY

February 12, 2015

Mr. Jeff Sheffield, Executive Director
North Florida Transportation Planning Organization
1022 Prudential Drive
Jacksonville, Florida 32207

Dear Mr. Sheffield,

This is in response to your recent letter requesting authorization for the North Florida TPO to temporarily relocate to the FDOT Jacksonville Urban Office at 2198 Edison Avenue in case of a natural or manmade emergency. The Department has no objection to this request and can accommodate essential operations of TPO staff on a temporary basis in case the North Florida TPO offices are severely damaged or destroyed.

Sincerely,

A handwritten signature in blue ink that reads "Greg Evans".

Greg Evans
District Two Secretary

:lal

xc: Ed Ward, Emergency Management Coordinator
Mathew Saponara, District Facilities Manager
Ms. Joye Brown, Transportation Support Manager



January 28, 2015

Mr. Greg Evans
Secretary, District 2
Florida Department of Transportation
1109 S. Marion Avenue
Lake City, Florida 32025-5874

Dear Secretary Evans:

The North Florida Transportation Planning Organization (North Florida TPO) is updating the Continuity of Operations Plan (COOP) required by the Florida Division of the Federal Highway Administration (FHWA). The COOP identifies the essential operations of the TPO and how they will be maintained during a natural or manmade emergency. If the offices of the North Florida TPO at 1022 Prudential Drive or our new offices at the Regional Transportation Management Center are severely damaged or destroyed it may be necessary for the TPO to temporarily relocate to the FDOT Jacksonville Urban Office located at 2198 Edison Avenue or another FDOT owned property while repairs are made or until an alternate office location is found. I am requesting your agreement that this would be possible.

Let's hope we never experience events triggering this action.

Sincerely,

A handwritten signature in black ink that reads "Jeff A. Sheffield".

Jeff Sheffield
Executive Director

PLAN • FUND • MOBILIZE

D. Emergency Contact List

Emergency Contact List

Name	Home Phone	Cell Phone
Denise Bunnewith		904-504-5006
Elizabeth DeJesus		904-955-7272
Wanda Forrest		904-608-4422
Marci Larson		904-307-2888
Milton Locklear	904-398-6763	904-476-2739
Jennifer Lott		904-228-7714
Kristen Sedlak		904-466-8651
Angela Session	904-345-2493	904-250-4575
Jeff Sheffield	904-620-8743	904-635-3309

E. National Terrorism Advisory System



NTAS GUIDE

National Terrorism Advisory System Public Guide
April 2011



Homeland
Security



The National Terrorism Advisory System

The National Terrorism Advisory System, or NTAS, replaces the color-coded Homeland Security Advisory System (HSAS). This new system will more effectively communicate information about terrorist threats by providing timely, detailed information to the public, government agencies, first responders, airports and other transportation hubs, and the private sector.

It recognizes that Americans all share responsibility for the nation's security, and should always be aware of the heightened risk of terrorist attack in the United States and what they should do.

NTAS Alerts

After reviewing the available information, the Secretary of Homeland Security will decide, in coordination with other Federal entities, whether an NTAS Alert should be issued.

NTAS Alerts will only be issued when credible information is available.

These alerts will include a clear statement that there is an **imminent threat** or **elevated threat**. Using available information, the alerts will provide a concise summary of the potential threat, information about actions being taken to ensure public safety, and recommended steps that individuals, communities, businesses and governments can take to help prevent, mitigate or respond to the threat.

The NTAS Alerts will be based on the nature of the threat: in some cases, alerts will be sent directly to law enforcement or affected areas of the private sector, while in others, alerts will be issued more broadly to the American people through both official and media channels.

NTAS Alerts contain a **sunset** provision indicating a specific date when the alert expires - there will not be a constant NTAS Alert or blanket warning that there is an overarching threat. If threat information changes for an alert, the Secretary of Homeland Security may announce an updated NTAS Alert. All changes, including the announcement that cancels an NTAS Alert, will be distributed the same way as the original alert.

Imminent Threat Alert

Warns of a credible, specific, and impending terrorist threat against the United States.

Elevated Threat Alert

Warns of a credible terrorist threat against the United States.

Sunset Provision

An individual threat alert is issued for a specific time period and then automatically expires. It may be extended if new information becomes available or the threat evolves.

If You See Something, Say Something™. Report suspicious activity to local law enforcement or call 911.



The NTAS Alert – How can you help?

Each alert provides information to the public about the threat, including, if available, the geographic region, mode of transportation, or critical infrastructure potentially affected by the threat; protective actions being taken by authorities, and steps that individuals and communities can take to protect themselves and their families, and help prevent, mitigate or respond to the threat.

Citizens should report suspicious activity to their local law enforcement authorities. The “If You See Something, Say Something™” campaign across the United States encourages all citizens to be vigilant for indicators of potential terrorist activity, and to follow NTAS Alerts for information about threats in specific places or for individuals exhibiting certain types of suspicious activity. Visit www.dhs.gov/ifyouseesomethingsaysomething to learn more about the campaign.

Terrorism Information

Terrorism information and intelligence is based on the collection, analysis and reporting of a range of sources and methods. While intelligence may indicate that a threat is credible, specific details may still not be known. As such, Americans should continue to stay informed and vigilant throughout the duration of an NTAS Alert.

Alert Announcements

NTAS Alerts will be issued through state, local and tribal partners, the news media and directly to the public via the following channels:

- Via the official DHS NTAS webpage – <http://www.dhs.gov/alerts>
- Via email signup at – <http://www.dhs.gov/alerts>
- Via social media
 - Facebook – <http://facebook.com/NTASAlerts>
 - Twitter – <http://www.twitter.com/NTASAlerts>
- Via data feeds, web widgets and graphics
 - <http://www.dhs.gov/alerts>

The public can also expect to see alerts in places, both public and private, such as transit hubs, airports and government buildings.

Sample NTAS Alert

A sample NTAS Alert is provided at the end of this booklet.

If You See Something, Say Something™. Report suspicious activity to local law enforcement or call 911.



Frequently Asked Questions

1. Q – What will happen to the color-coded advisory system?
A - The new National Terrorism Advisory System replaces the Homeland Security Advisory System that has been in place since 2002. The National Terrorism Advisory System, or NTAS, will include information specific to the particular credible threat, and will not use a color-coded scale.
2. Q – How does the new system work?
A – When there is credible information about a threat, an NTAS Alert will be shared with the American public. It may include specific information, if available, about the nature of the threat, including the geographic region, mode of transportation, or critical infrastructure potentially affected by the threat, as well as steps that individuals and communities can take to protect themselves and help prevent, mitigate or respond to the threat. The advisory will clearly indicate whether the threat is **Elevated**, if we have no specific information about the timing or location, or **Imminent**, if we believe the threat is impending or very soon.
3. Q – As a citizen, how will I find out that an NTAS Alert has been announced?
A – The Secretary of Homeland Security will announce the alerts publically. Alerts will simultaneously be posted at [DHS.gov/alerts](https://www.dhs.gov/alerts) and released to the news media for distribution. The Department of Homeland Security will also distribute alerts across its social media channels, including the Department’s blog, Twitter stream, Facebook page, and RSS feed.
4. Q - What should Americans do when an NTAS Alert is announced?
A – The NTAS Alert informs the American public about credible terrorism threats, and encourages citizens to report suspicious activity. Where possible and applicable, NTAS Alerts will include steps that individuals and communities can take to protect themselves to help prevent, mitigate or respond to the threat. Individuals should review the information contained in the alert, and based upon the circumstances, take the recommended precautionary or preparedness measures for themselves and their families.
5. Q – How should I report suspicious activity?
A – Citizens should report suspicious activity to their local law enforcement authorities. The “If You See Something, Say Something” campaign across the United States encourages all citizens to be vigilant for indicators of potential terrorist activity, and to follow NTAS Alerts for information about threats in specific places or for individuals exhibiting certain types of suspicious activity.
6. Q - I get my news online, so how will I find out about an NTAS Alert?
A – Americans can go to [DHS.gov/alerts](https://www.dhs.gov/alerts) to see the most recent advisories. Additionally, advisories will be sent out widely through social and mainstream media.

If You See Something, Say Something™. Report suspicious activity to local law enforcement or call 911.



NTAS
National Terrorism Advisory System
www.DHS.gov/alerts

7. Q - How will NTAS Alerts be cancelled or updated?
A – The NTAS Alerts carry an expiration date and will be automatically cancelled on that date. If the threat information changes for an alert, the Secretary of Homeland Security may announce an updated NTAS Alert. All changes, including the announcement that cancels an NTAS Alert, will be distributed the same way as the original alert.

8. Q - Do these alerts apply to Americans in other countries?
A – NTAS Alerts apply only to threats in the United States and its possessions. The Department of State issues security advisory information for U.S. citizens overseas or traveling in foreign countries.

If You See Something, Say Something™. Report suspicious activity to local law enforcement or call 911.



SUMMARY

The Secretary of Homeland Security informs the public and relevant government and private sector partners about a potential or actual threat with this alert, indicating whether there is an “imminent” or “elevated” threat.

DURATION

An individual threat alert is issued for a specific time period and then automatically expires. It may be extended if new information becomes available or the threat evolves.

DETAILS

- This section provides more detail about the threat and what the public and sectors need to know.
- It may include specific information, if available, about the nature and credibility of the threat, including the critical infrastructure sector(s) or location(s) that may be affected.
- It includes as much information as can be released publicly about actions being taken or planned by authorities to ensure public safety, such as increased protective actions and what the public may expect to see.

AFFECTED AREAS

- This section includes visual depictions (such as maps or other graphics) showing the affected location(s), sector(s), or other illustrative detail about the threat itself.

HOW YOU CAN HELP

- This section provides information on ways the public can help authorities (e.g. camera phone pictures taken at the site of an explosion), and reinforces the importance of reporting suspicious activity.
- It may ask the public or certain sectors to be alert for a particular item, situation, person, activity or developing trend.

STAY PREPARED

- This section emphasizes the importance of the public planning and preparing for emergencies before they happen, including specific steps individuals, families and businesses can take to ready themselves and their communities.
- It provides additional preparedness information that may be relevant based on this threat.

STAY INFORMED

- This section notifies the public about where to get more information.
- It encourages citizens to stay informed about updates from local public safety and community leaders.
- It includes a link to the DHS NTAS website <http://www.dhs.gov/alerts> and <http://twitter.com/NTASAlerts>

If You See Something, Say Something™. Report suspicious activity to local law enforcement or call 911.



Homeland
Security

F. Events and Tests

Since the adoption of the Continuity of Operations Plan (COOP) in 2011 the North Florida Transportation Planning Organization has conducted COOP Exercises testing components of the plan. Most recently, on **November 18, 2019** the facility was evacuated for a simulated threat (fire set in a trash can). Evacuation and rendezvous at the designated location was accomplished in less than five minutes.

COVID-19 Pandemic

On March 18, 2020 the Executive Director notified staff via text that until further notice the offices of the North Florida TPO were closed due to the threat of infection. Staff was directed to work from home. Virtual meetings of the TPO Board and Committees were held in April, May and June. On May 5 the TMA Certification with the Federal Highway Administration and Federal Transit Administration was also virtual. On May 15, 2020 the Executive Director informed staff via text that the office would reopen on May 18, 2020. The opportunity to work remotely was offered to all staff, particularly those with at-risk family members and/or pre-existing conditions. Staff was directed to sanitize their work space daily and common areas daily and to follow the guidelines in the COOP.



RESOLUTION No. 2020-9

APPROVING THE 2020 REVISION OF THE CONTINUITY OF OPERATIONS PLAN (COOP)

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has prepared a **Continuity of Operations Plan (COOP)** in accordance with Part 2, Section 202 (“Continuity of Government”) of Executive Order 12656 (dated November 18, 1988); and

WHEREAS, the intent of the COOP is to ensure the continuity of essential office functions if a major event, emergency, or disaster occurs; and

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves the revised COOP.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 13th day of August 2020.

Attest:

The Honorable James Johns, Chairman

Jeff Sheffield, Executive Director

Information

- **Status Report of FDOT Projects in the North Florida TPO area**
- **MPOAC Year-End Legislative Summary 2020**

BAKER COUNTY

(as of 6/11/2020)

Construction is Underway

County Road 122 Permanent repairs from Hurricane Irma classified as 'emergency operations,' just west of County Road 127. Work began in September at a cost of \$32,000. (4427241)

County Road 23A (Woodlawn Road) Permanent repairs from Hurricane Irma classified as 'emergency operations.' From Ben Rowe Circle to Dupree Road. Work began in September and cost is \$20,000. (4427261)

Interstate 10 Add lighting at County Road 229 interchange. Contract was executed in April 2019 and work began in September. Cost is \$922,000. (4350021)

Interstate 10 Adding Intelligent Transportation System (ITS) between just west of Interstate 95 in Duval County to U.S. 90 in Leon County (D3). This is a 153-mile project that began in late 2016 at a cost of \$31.7 million. Both phases of project are expected to be completed Winter 2019. (213272-8-52-01)

Projects in Five-Year Work Program (Adopted Work Program 2019-2024)

Recently Completed Projects

Interstate 10 Replaced sewage treatment system at rest area. WPC Industrial Contractors, LLC of Jacksonville began April 21, 2015 finished March 2016 at a cost of \$1,573,000. (2130042)

Interstate 10 Add lighting to interchange with County Road 125 (Exit 333) in Glen St. Mary at estimated cost of \$1.6 million. Construction began in late August 2018. Ben Keen is FDOT project manager. (4350031)

Interstate 10 Add lighting to interchange with U.S. 90 (Exit 324) in Olustee at estimated cost of \$1.6 million. Construction began in late August 2018.. Ben Keen is FDOT project manager. (4350011)

County Road 127 North Repairs to the Bluff Creek Bridge from Tropical Storm Debby damage. Anderson Columbia Company of Lake City began September 8, 2014 and finished February 10, 2015 at a cost of \$344,793.65. (4328234)

State Road 2 Resurfaced from the Columbia County line to the Georgia state line (14.7 miles). Anderson Columbia Company Inc., of Lake City began July 2015 and finished October 16, 2015

at a cost of \$6,196,552.04 (combined with project in Columbia County from the Baker County line to the Georgia line).(4233981)

State Road 2 Repairs to bridges over Moccasin Creek, east prong of Moccasin Creek and Sleepy J Creek. Proshot Concrete, Inc., began in May, 2016 and was completed in February 2017 at a cost of \$825,208.14 (combined with I-75 Alapaha River bridge repairs). (2078942, 4321041)

State Road 228 Intersection improvements at Lowder Street. Duval Asphalt was hired to complete the project at a cost of \$1.065 million. Project began in November 2016 and was completed in early 2017. Doug Cardin is project manager. (4324201)

State Road 228 Resurfacing from from the Interstate 10 underpass to US 90 at a cost of \$1.8 million. Completed March 2020. (4376131)

U.S. 90 Resurfaced from the Columbia County line to Sanderson (12 miles). Anderson Columbia Company Inc., of Lake City began March 9, 2015 and finished August 28, 2015 at a cost of \$4,199,999.48. (4305591)

CLAY COUNTY
(as of 6/11/2020)

Construction Underway

Blanding Boulevard (State Road 21) Add lanes from Allie Murray Road to C.R. 220 (Long Bay Road) at estimated cost of \$19.1 million. A construction open house was held December 10, 2018 at Middleburg Civic Center. Project began construction January 16, 2019 and is expected to be completed in summer 2021. Contractor is R.B. Baker Construction. CEI is Kellie Loper of KCCS (352-494-1161). FDOT project manager is Rusty Cheshire. (2082118)

Blanding Boulevard (State Road 21) Add lanes and reconstruct 1.2 miles of roadway from County Road 218 to Black Creek Bridge at estimated cost of \$19.5 million. Project began construction in late February 2020 and is expected to be completed in fall 2021. Contractor is Sacyr Construction. CEI is Kellie Loper of KCCS (352-494-1161). FDOT project manager is Rusty Cheshire. (2082115)

First Coast Expressway (State Road 23) Construct 11.1 miles of new limited access toll road from north of S.R. 16 to north of S.R. 21 (Blanding Boulevard) at a cost of \$247.1 million. Construction began March 4, 2019. Contractor is Sacyr USA. CEI is Thomas Woods of HNTB. FDOT project manager is Joaquin Olivella. (4229386)

First Coast Expressway (State Road 23) Construct 9.7 miles of new limited access toll road from east of C.R. 209 to north of S.R. 16 at a cost of \$195.2 million. Construction began April 15, 2019. Contractor is Superior Construction. CEI is Kenny Geisendorff of VIA (904-424-5019). FDOT project manager is Taylor Byrd. (4229385)

Projects in Five-Year Work Program (2019-2023)

Blanding Boulevard (State Road 21) Resurfacing from State Road 16 to County Road 215 at a cost of approximately \$5.1 million. Project is expected to let in October 2020. (4411291)

County Road 218 (Clay Elementary to Taylor Road) Install sidewalk on approximately one half-mile of roadway at a cost of \$577,000. Project is expected to let in July 2020. (4373501)

Projects Under Consideration (Five-Year Work Program 2018-2022)

County Road 220 Add lanes and reconstruct County Road 220 from Henley Road to Knight Boxx Road at a cost of \$11.3 million. Project is scheduled to let in May 2021 and begin construction in August 2021. *A public hearing was held June 17, 2019.* (4307192)

I-295 at U.S. 17 Widening and reconstruction of U.S. 17 (S.R. 15) from Collins Road in Duval County to South of Wells Road Intersection in Clay County. Additional improvements include ramp and intersection improvements at U.S. 17 and the I-295 off-ramps, Eldridge Avenue, Old Orange Park Road and Wells Road. Estimated project cost \$14.3 million. Project scheduled to let

in October 2021 and begin construction in January 2022. FDOT project manager is Jessica Tippet. *Public hearing held on November 30, 2017.* (4355751)

State Road 21 Project includes milling and resurfacing SR 21 from the Putnam county line to north of Commercial Circle in Keystone Heights. Portions of this project are in Bradford, Clay and Putnam counties. In addition to milling and resurfacing, the project improves the safety of the roadway by widening paved shoulders, improving lighting within Keystone Heights and adding mid-block crossings and bulb-outs. Signal and pedestrian improvements at the intersection with SR 100 are also proposed. Construction is estimated to begin in summer 2020 at a cost of \$7.2 million. FDOT project manager is Rusty Cheshire. *Public information meeting held on October 25, 2018.* (4393991)

Recently Completed Projects

Blanding Boulevard (State Road 21) Improvements to the bridges over the South Prong and South Fork of the Black Creek Bridge. Construction began April 16, 2018 and was completed October 15, 2019. Commercial Industrial Corporation is the contractor. Patrick Gallagher is FDOT project manager. (4320121)

Blanding Boulevard (State Road 21) Sidewalk from north of Wells Road to Collins Road at estimated cost of \$1.3 million. Construction began January 3, 2019 and was completed October 22, 2019. Contractor is J.D. Hinson Company. CEI is Justin Morris of Target Engineering (352-278-4641). FDOT PM is Sheldon Cash. (4361351)

First Coast Expressway (State Road 23) Building new toll road between Blanding Boulevard (State Road 21) and the Duval County line (6.2 miles). Contractor Dragados USA Inc. completed the project May 29, 2019. (4305651)

State Road 15 (U.S. 17) Resurface 2.5 miles of roadway from Black Creek Trail to Water Oak Lane at an estimated cost of \$5.5 million. Project expected began construction July 12, 2019 and was completed January 6, 2020. Contractor is Hubbard Construction. CEI is Timothy Brown of Adaptive Consulting Engineers (941-809-4154). FDOT project manager is Dan Lahey. (4393461)

U.S. 301 SMO Test Track Materials office two-mile road and load station construction from the Bradford County line to south of County Road 218 at estimated cost of \$10 million. Project began in November 2016 and was completed September 30, 2019. (4303521)

DUVAL COUNTY

(as of 6/11/2020)

Projects Under Construction

Arlington Expressway (State Road 115) Service Road Add sidewalk along Arlington Expressway service road at estimated cost of \$968,023. Construction began in September 2019 with estimated completion in fall 2020. Contractor is J.B. Coxwell, Inc. FDOT PM is Sam Lansdale. (4343331)

Arlington Expressway (State Road 115) Add sidewalk along Arlington Expressway at estimated cost of \$954,923. Contractor J.B. Coxwell, Inc. began construction in September 2019. FDOT PM is Sam Lansdale. Goes with 4343331. (4410621)

Baldwin Bypass “Alternative Truck Route” (S.R 201 at U.S. 301) New 4.1-mile, four-lane divided highway with two signalized intersections and railroad overpasses at \$6.1 million. Superior Construction began in March 2017 and is expected to be completed in summer 2020. CEI is Danny with GPI. FDOT PM is Robbie Gurganious. (2095371)

Beach Boulevard (U.S. 90) Traffic signal update from Parental Home Road to Cortez Road at estimated cost of \$3.4 million. Construction began February 22, 2019 and is expected to finish in spring 2020. Contractor is Florida Safety Contractors Inc. CEI is Hill International. FDOT PM is Jessica Tippet. (4324041)

Beaver Street (State Road 10) Resurface from east of Tyler Street to east of Eaverson Street at an estimated cost of \$3.5 million. Project began construction August 8, 2019 and is expected to be completed in fall 2020. Contractor is Maer Homes, Inc. CEI is Jonah VanDyke of Adaptive Consulting Engineers (813-424-8870). FDOT PM is Dan Lahey. (4412981)

Blanding Boulevard (State Road 21) Update signals from Collins Road to Park Street at cost of \$2.9 million. Construction began August 20, 2018 and is expected to be completed in early 2020. Contractor is Conti Corporation. FDOT PM is John Patterson. (4307601)

Buckman Bridge Arterial Traffic Management at estimated cost of \$10.5 million. Project began in June 2019 and is expected to be completed in summer 2021. Contractor is Florida Safety Contractors, Inc. CEI is Dana Davis of CDM Smith. FDOT project manager is Guelmary Mendez. (4395241)

Butler Boulevard (State Road 202) at San Pablo Road Construction of diverging diamond interchange at an estimated cost of \$12 million. Project began construction January 6, 2020 and is expected to be completed in spring 2022. Contractor is Watson Civil Construction. CEI is Creative Engineering Group (904-314-3234). FDOT PM is Brian Kirts. (4394671)

Howell Drive over Ribault River Bridge Replacement project at \$11.8 million. Superior

Construction Company began work in September 2018 and is expected to finish by summer 2020. Andre Sutherland with GAI is CEI and John Patterson is FDOT PM. (4152501).

I-10 at U.S. 301 Build new eastbound ramp from U.S. 301 widening on I-10, ramp reconstruction and CSX bridge work. Superior Construction Company of Jacksonville started work in February 2016 and should finish in fall 2020 at a cost of \$66 million. CEI is Pete Sheridan VIA/Shannon Mobley of GPI. Robbie Gurganious is FDOT project manager. (4288651)

I-10 at County Road 217 (Yellow Water Road) Replace Bridge No. 720361 at an approximate cost of \$7.95 million. Construction began in January 2020 and is expected to be completed late 2021. Contractor is Continental Heavy Civil Corporation. FDOT PM is Robbie Gurganious. (4372741)

I-95 at I-295 North Operational improvements including new flyover. Construction on \$176 million project began October 2016 and is scheduled for completion in spring 2021. Contractor is Archer Western. Brian Benton is FDOT project manager. (2133231)

I-95 at I-10 Operational improvements began in spring 2017 and are scheduled to be completed in early 2021 at a cost of \$126 million. Brian Kirts/FDOT; CEI John Kemp/Eisman & Russo; contractor Archer Western. See www.YourI10and95.com for details. (4330361)

I-95 at Airport Road Interchange improvement project from Duval Road to Airport Center Drive. Watson Civil Construction was selected to begin the \$11.1 million project. Project began in July and is expected to be completed in spring 2020. Andre Sutherland with GAI is the CEI (904-559-8081) and John Patterson is FDOT project manager (2093652).

I-295 at Express Lanes Update signs at estimated cost of \$3.9 million. Contractor is Florida Safety Contractors, Inc. CEI is CDM Smith. FDOT PM is Guelmary Mendez. Project began in June 2019 and is expected to be completed in winter 2021. (4381711)

I-295 East Express Lanes Add managed lanes from State Road 9B to Butler Boulevard (State Road 202). Archer Western Contracting began February 23, 2016 and should finish in fall 2020 at a cost of \$160 million. FDOT PM is Taylor Byrd. (2093013)

I-295 East Beltway & SR 202 (JTB) Overpass Repairs Painting and repairs of four overpasses at the I-295 East Beltway and Butler Boulevard (State Road 202). Overpasses on I-295 at Lee Road, I-295 at St. Johns Bluff Road and I-295 at Butler Boulevard will undergo \$3.4 million of rehabilitation, including painting and routine bridge repairs. The project began March 25, 2020, and is scheduled for completion in summer 2021. Tom Butler is the FDOT PM and Elite Industrial Painting, Inc. is the contractor.

Jacksonville National Cemetery Access Road New road construction at estimated cost of \$12.8 million. Project began June 24, 2019 and is expected to be completed in fall 2021. Contractor is Anderson Columbia. FDOT PM is James Salter. (4284551)

San Jose Boulevard (State Road 13) Upgrade traffic signals from Julington Creek Road to Mandarin Road (2.1 miles) at estimated cost of \$2.7 million. Construction began June 2019 and is expected to be completed summer 2020. Contractor is Florida Safety Contractors. FDOT PM is Brian Benton. (4323961)

State Road 10 (Atlantic Boulevard) at Queens Harbor New vehicular and pedestrian signals, crosswalks, signage and enhanced lighting at a cost of \$421,000. Construction began January 2020 and is expected to be completed in summer 2020. Contractor is PowerCore, Inc. FDOT PM is James Salter. (4411951)

Third Street (State Road A1A) Drainage improvements from Seagate Avenue to Beach Boulevard at a cost of \$24 million. Project began spring 2018. RS&H is the CEI and The de Moya Group is the contractor. The project is expected to be completed in early 2021. (4360771)

University Boulevard (State Road 109) Intersection improvements from Bartram Drive East to Cesery Boulevard. FDOT PM/Jessica Tippet; Steve Aronow with Hill International/CEI. The \$2.5 million project began January 2019 and is expected to be completed spring 2020. (4326481)

Wonderwood Drive (State Road 116) at Intracoastal Waterway. Bridge repairs at cost of \$5.4 million. Work began in September 2017 and is expected to be complete in summer 2020. Contractor is M&J Construction. CEI is Parsons. FDOT PM is Thomas Butler. (4374291)

**Construction is Imminent
(Work is to begin within the year)**

Hart Expressway (State Road 228) Landscape from Atlantic Boulevard (State Road 10) to University Boulevard (State Road 109) at estimated cost of \$1.1 million. Project lets in February 2020. FDOT PM is Guelmary Mendez. (428756)

Heckscher Drive (State Road 105) Replace Myrtle Creek Bridge at estimated cost of \$3.6 million. Project lets in May 2020 with construction estimated to begin in December 2020. FDOT PM is Robbie Gurganious. (4340421)

Heckscher Drive (State Road 105) Replace Simpson Creek Bridge at estimated cost of \$3.2 million. Project lets in May 2020 with construction estimated to begin in December 2020. FDOT PM is Robbie Gurganious. (4340411)

Heckscher Drive (State Road 105) Landscaping of approximately 2 miles of roadway at estimated cost of \$1.5 million. Project lets in June 2020. (4340411)

I-295 at Dames Point Bridge Electrical and lighting work at a cost of \$4.8 million. Project lets in April 2020. (2097225)

I-295 at Collins Road Widening ramps, extending turn lanes and making interchange

improvements at estimated cost of \$6.3 million. Project lets in April 2020 and is expected to begin construction in July 2020. FDOT PM is Dan Lahey. (4394841)

I-95 (Moncrief Creek to State Road 111) Resurfacing at a cost of approximately \$4 million. Construction is expected to start in April 2020. Contractor is Duval Asphalt. FDOT PM is Robbie Gurganious. (4398001)

San Jose Boulevard/Hendricks Avenue (State Road 13) Landscaping from La Vaca Road to Dunsford Road at a cost of \$600,000. Project lets in March 2020 and is expected to begin construction in summer 2020. FDOT PM is James Salter. (4412961)

State Road A1A (Timucuan Trail from Big Talbot Island to Little Talbot Island) Construct 1.5-mile bike path at estimated cost of \$2.1 million. Project lets in May 2020. (4356191)

State Road 10 (Atlantic Boulevard) at San Pablo River Repair and rehabilitation of the bridge over the Intracoastal Waterway on eastbound Atlantic Boulevard. Project cost is estimated at \$2.3 million. Project lets in April 2020. (4338411)

State Road 111 (Edgewood Avenue) Resurfacing 3.4 miles of roadway at a cost of \$10 million. Project lets in May 2020. (4312244)

State Road 113 (Southside Connector) Bridge painting at Norfolk Southern/CSX Bridge No. 720 at a cost of \$1.28 million. Project lets in April 2020. (4312244)

State Road 115 over Trout River Repair/rehabilitate Bridge No. 720033 at estimated cost of \$2.7 million. Project lets in May 2020. (4374371)

University Boulevard (State Road 109) Traffic signal update from State Road 13 to Cesery Boulevard at estimated cost of \$4.1 million. Contractor is Traffic Control Devices, Inc. CEI is Hill International. FDOT PM is John Patterson. Project scheduled to begin construction in February 2020 and be completed in late 2020. (2096831)

I-10 (State Road 8) Widening from I-295 to I-95 I-10 will be widened up to ten lanes from I-295 to I-95 at an estimated cost of \$128.4 million. Superior Construction Inc. is the contractor and work is expected to begin in summer 2020. FDOT PM is Thomas Butler. (4391001)

**Projects in Five-Year Work Program
(Adopted Work Program of 2019-2023)**

Arlington Expressway (State Road 10A) Steel repairs to the Mathews Bridge in 2021/22 at estimated cost of \$2.6 million. (4345141)

Beach Boulevard (U.S. 90) Traffic signal update from San Mateo Street to Marion Road in 2020/21 at estimated cost of \$1.4 million. (4324031)

Edgewood Avenue (State Road 111) Paint the bridge over the Norfolk Southern and CSX Railroad. Project bids in 2021 at estimated cost of \$390,000. (4312244)

I-95 to West of Old St. Augustine Road Interchange Landscape at programmed cost of \$1.9 million. Project bids in January 2021. Guelmary Mendez is FDOT project manager. (4377281)

Normandy Boulevard (State Road 228) Upgrade traffic signals from Lamplighter to Cassat Avenue (State Road 111) in 2020/21 at estimated cost of \$2.9 million. (209648)

University Boulevard (State Road 109) Update traffic signals from Los Santos Way to Merrill Road (1.5 miles) at estimated cost of \$1.5 million. FDOT PM is James Salter. Project scheduled to let June 2022. (4324011)

**Recently Completed Projects
(within the past year)**

Arlington Bridge (State Road 113) Painting and repair at estimated cost of \$2.7 million. Project began January 2019 and was completed Dec.4, 2019. Contractor is Seminole Equipment, Inc. CEI is Kevin Bankston/HNTB. FDOT project manager is Brian Kirts. (4302591)

Baymeadows Road Landscaping from Prominence Parkway to Deerwood Crossing Drive at a cost of \$567,000. Oasis Landscaping Services Inc. is the contractor. Consor Engineering is CEI and Sheldon Cash is FDOT PM. Work began in late July 2019 and was completed in October 2019 with a two-year establishment period. (4359311)

Beach Boulevard (U.S. 90) Landscaping from Parental Home Road to St. Johns Bluff Road at a cost of about \$827,000. Work began June 21, 2019 and was completed in late 2019. Oasis Landscaping Services Inc. is the contractor; Mark Hosch of Consor Engineering is CEI; Guelmary Mendez is FDOT project manager. (4395031)

Blanding Boulevard (State Road 21) Sidewalk from north of Wells Road to Collins Road at estimated cost of \$1.3 million. Construction began January 3, 2019 and was completed October 22, 2019. Contractor is J.D. Hinson Company. CEI is Justin Morris of Target Engineering (352-278-4641). FDOT PM is Sheldon Cash. (4361351)

Cassat Avenue (State Road 111) Resurfacing from Blanding Boulevard (State Road 21) to Lenox Avenue at estimated cost of \$5.5 million. Contractor is Anderson Columbia, Inc. FDOT PM is Dan Lahey and CEI is Kenny Geisendorff of VIA (904-424-5019). Construction began April 20, 2018 and was completed September 19, 2019. (4361741)

Cassat Avenue (State Road 111) Traffic signal update at San Juan Avenue at estimated cost of \$362,000. Contractor is PowerCore, Inc. FDOT PM is Dan Lahey. Project began construction in September 2019 and was completed Nov. 26, 2019. (2095652)

Chaffee Road (County Road 115) Add lanes at Normandy Boulevard (State Road 228) at

estimated cost of \$2 million. Project began construction April 5, 2019 and was completed in January 2020. Contractor is R.B. Baker Construction Company. FDOT PM is Guelmary Mendez. (4358371)

Districtwide ITS Push-Button project began September 13, 2018. This \$1.5 million project involves six locations: Wilson Avenue from Blanding Boulevard to I-295; Philips Highway from Industrial Parkway to Race Track Road; Baymeadows Road from San Jose Boulevard to Craven Road; San Jose Boulevard to Julington Creek Road; Southside Boulevard from Atlantic Boulevard to Beach Boulevard; San Pablo Road to 28 North Main Street. FDOT PM is James Salter and Pete Vega for ITS. Project was completed September 12, 2019. (4388761)

Edgewood Avenue (State Road 111) Resurfacing from U.S. 1 to Moncrief Road at estimated cost of \$6.1 million. Hubbard Construction Company began construction on this \$6.6 million project September 4, 2018 and completed it in June 2019. (437616)

Edison Avenue Replacing the McCoy's Creek Bridge at estimated cost of \$2 million. Project began construction October 2018 and was completed October 14, 2019. Contractor is GDB-US Constructors, Inc. FDOT project manager is Brian Kirts. (4092671)

First Coast Expressway North (State Road 23) New toll road construction from north of Argyle Forest Boulevard to I-10. Construction began September 16, 2013 and was completed in August 2019 at a cost of \$77 million. Contractor is Dragados USA. David Weintraub of JEAces is CEI project manager. Robbie Gurganious is FDOT PM. (4305653)

Hart Expressway Bridge over Beach Boulevard (SR 228) Rehabilitation project includes coating of steel beams, minor repair of expansion joints, drainage improvements and replacement of bearing pads. The \$1.1 million project began April 23, 2018 and is was completed July 19, 2019. CEI is Matt Kuhn with Parsons. Tom Butler is FDOT PM.

Heckscher Drive (State Road 105) Resurfacing from Busch Drive to Fuel Farm at estimated cost of \$3 million. Contractor Preferred Materials Inc. began construction May 17, 2019 and was completed Nov. 8, 2019. FDOT PM is John Patterson. (4376151)

I-295 West Resurfacing from Trout River to Biscayne Boulevard began May 2018 at an estimated cost of \$7.9 million and was completed in February 2020. The CEI is Patricia Waller with GFI and FDOT PM is James Salter (4288071).

I-295 West Repaint the bridges from Normandy Boulevard (State Road 228) to north of U.S. 1 at estimated cost of \$4.6 million. Project began late April 2018 and received final acceptance on June 26, 2019. (4284911)

I-295 West Express Lanes Add managed lanes and reconstruct from the Buckman Bridge to I-95 at a cost of \$89 million. Dragados USA of Coral Gables began in October 2014 and received final acceptance August 16, 2019. CEI is GAI. Dan Lahey is FDOT PM. (2133457)

I-95 Overland Bridge Replacing the I-95 Overland Bridge that carries traffic over Hendricks, King and Montana avenues. Archer Western Contracting Inc., of Tampa began January 14, 2012 and was completed May 19, 2019 at a cost of \$164 million. (2133043)

I-95 Add Intelligent Transportation System (ITS) network from Airport Road to the Georgia state line. Project started November 8, 2017 and was completed June 7, 2019 at a cost of \$4.5 million. CEI is Eisman and Russo. Contractor is SICE. John Patterson is FDOT PM. (4274751)

Interstate Wrong Way Push Button Install signs and pavement markings on Northeast Florida's interstate off-ramps to reduce instances of wrong way drivers. Contractor is James D. Hinson Electrical Contracting Company, Inc. Project started November 2017 at a cost of \$1 million and was completed in late 2019. Scott Lent is FDOT PM. (4373792)

Kings Avenue (State Road 5) Resurface from Philips Highway to Main Street at estimated cost of \$3.3 million. Project began June 2018 and was completed in June 2019. Dana Davis of CDM Smith is CEI (904-781-9131). Jessica Tippett is the FDOT project manager. (4361581)

Lem Turner Road (State Road 115) Paint northbound bridge over the Ribault River at estimated cost of \$870,000. Contractor is Seminole Equipment, Inc. Don Buwalda of GPI is CEI. Brian Benton is FDOT PM. Construction began February 20, 2019 and was completed October 29, 2019. (4284981)

Mathews Bridge Approach Painting (SR 10A) Painting of approach spans on the east and west side of the river at \$7.7 million. Project began May 14, 2018 and received final acceptance July 25, 2019. (209616)

New Kings Road (U.S. 1/State Road 23) Resurface from Edgewood Avenue to Trout River Boulevard at estimated cost of \$6.1 million. Contractor Duval Asphalt began construction in September 2018 and completed the project in March 2020. CEI is Patricia Waller with GFI. FDOT PM is Brian Kirts. (4361631)

New Kings Road (U.S. 1) Resurfacing from north of State Road 104 to Nassau County line at estimated cost of \$5.3 million. Contractor is Hubbard Construction Company. Project began construction in May 2019 and was completed March 5, 2020. (4373211)

Prudential Drive (State Road 13) resurfacing from Prudential Drive to San Marco from Main Street to Acosta Bridge. Contractor is Preferred Materials. FDOT PM was Jessica Tippett, CEI was CDM Smith/Dana Davis. Construction started June 18, 2018 and was completed in June 2019 at a cost of \$1.2 million. (4351591)

St. Johns Avenue (State Road 211) Fishweir Creek Bridge repair at estimated cost of \$1.1 million. Contractor is Sieg & Ambachtsheer, Inc. FDOT PM is Brian Kirts. Project began construction in February 2019 and was completed in January 2020. (4339121)

State Road 243/Pecan Park Road Adding extra lane in both directions, sidewalk, drainage, pier

protection and ramp widening from I-95 to Lexington Park Boulevard at a cost of \$14 million. Open House was held June 12, 2017. The project started in late June 2017 and was completed in December 2020. RS&H is the CEI and Petticoat Schmitt is the contractor. (4337301)

University Boulevard (State Road 109) Drainage improvements from Spring Park Road to Barnes Road at estimated cost of \$2.8 million. Construction began November 2, 2018 and was completed October 16, 2019. The contractor is SEMA Construction, Inc. CEI is Rory Highstone with RS&H. FDOT PM is Dan Lahey. (4330751)

Wonderwood Drive (State Road 116) Drainage improvements from Wompi Drive to Gately Road at a cost of \$7.3 million. The project began in August 2018 and was completed November 15, 2019. Parsons is CEI and Sam Lansdale is the FDOT PM. (4287961)

NASSAU COUNTY

Last Updated: 6/11/2020

Construction is Underway

State Road A1A Adding lanes from west of Interstate-95 to west of Still Quarters Road, including a reconfiguration of the interchange under Interstate-95 into a Diverging Diamond (2.2 miles). J.B. Coxwell Contracting, Inc., of Jacksonville began January 10, 2017 and should finish in 1040 days in fall 2020 at a cost of \$39,980,617.86. Bruce Boyles of Eisman & Russo is CEI project manager (904-733-1478). Michael Shaw/FDOT project manager. (2107112)

State Road A1A Adding lanes from west of Rubin Davis Lane to east of O'Neil Scott Road (County Road 107) and replacing the Lofton Creek Bridge (5 miles). Superior Construction Company Southeast, LLC of Jacksonville began January 24, 2016. The original contract is 1200 days with 49 additional weather/holiday/extra work and should finish in Summer 2020 at a cost of \$59,962,436.00. Kent Ponder/Carrie Smithheart of England, Thims & Miller is CEI project managers (904-642-8990). Michael Shaw/FDOT project manager. (2107124)

Projects in Five-Year Work Program (Adopted Work Program 2018-2022)

Chester Road Add lanes from State Road A1A to Green Pine Road (2.3 miles) at estimated cost of \$10 million. Stephen Browning/project manager. (4260312)

Kolars Ferry Road Reconstruct road from Murrhee Road to Kings Ferry Road in 2017/18 at estimated cost of \$3.6 million. (4345491)

Middle/Griffin Road Resurface from Colby Drive to County Road 108 (6.4 miles) in 2015/16 at estimated cost of \$1.4 million. (4327981)

South 14th Street Resurface from Sadler Road to Amelia Island Parkway in 2017/18 at estimated cost of \$330,000. (4345881)

Thomas Creek Road Resurface from U.S. 301 to the Duval County line (4.2 miles) in 2015/16 at estimated cost of \$924,000. (4326041)

U.S. 1 Resurface from Alligator Creek to the end of the curb and gutter in 2017/18 at estimated cost of \$12.2 million. (4361621)

Recently Completed Projects (within the past year)

Baldwin and St. George Road Bridge - Emergency Ops Off system bridgework. Began August 2019. (442169)

Interstate 95 Installing new Welcome to Florida sign and other state line gateway structures, drainage improvements, guardrail and landscaping at the Georgia state line. West Construction, Inc., began January 4, 2016 and should finish in 300 days (late 2016) at a cost of \$3,436,656.47 (combined with similar project in Hamilton County on I-75). Abraham Bah of GAI Consultants is CEI project manager (904-363-1115). Jason Bordner/FDOT project manager. (4354741)

I-95 HVAC Welcome Center Ongoing work to improve welcome center. (4386001)

I-95 Roof Welcome Center Ongoing work to improve welcome center. (4386061)

Interstate 95 Install lighting at interchange with U.S. 17. Project was awarded to J.D. Hinson and began in March, 2017 at estimated cost of \$1 million. Bruce Boyles of Eisman & Russo is CEI project manager (904-733-1478). (4350051)

U.S. 1 Resurfaced from the Duval County line (Thomas Creek Bridge) to Fifth Avenue in Callahan (4.3 miles). Duval Asphalt Products Inc., of Jacksonville began October 10, 2014 and finished August 22, 2015 at a cost of \$5,283,383.02. (4287111)

U.S. 301 Added two lanes from the Duval County line to the four-lane just south of Callahan (14 miles). Anderson Columbia Company of Lake City began November 14, 2011 and finished August 22, 2015 at a cost of \$67,538,789.79 (includes adding lanes in Duval County from a point where the future Baldwin bypass intersects to the Nassau County line for a total of 17 miles). *The four-lanes were opened May 26, 2015.* (4295511)

Andrews Road Resurface from County Road 121 to U.S. 1 in 2015/16 at estimated cost of \$704,000. (4327671) Completed Spring 2019.

State Road A1A at Citrona Drive (push button). Crosswalk installation, on-demand rapid flashing beacons with additional street lights, new sidewalk curb ramps, two lane separators, added signage and striping. Project was awarded to American Signalization at a cost of \$150,000 and was completed in mid-February, 2017. Project manager was Sid Whichard (386-961-7032). (4093114)

State Road A1A Adding two lanes from west of Still Quarters Road to west of Rubin Davis Lane (1.5 miles). J.B. Coxwell Contracting, Inc., of Jacksonville began September 4, 2014. The original contract is 720 days with 263 additional weather/holiday/extra work was completed in May 2017 at a cost of \$18,473,682.36. Bruce Boyles of Eisman & Russo is CEI project manager (904-733-1478). Michael Shaw/FDOT project manager. (2107123)

Hillard Sidewalk improvements from Dayspring Village to County Road 121 in 2015/16 at estimated cost of \$700,000. (4372631)

Interstate 95 Add Intelligent Transportation System (ITS) network from the Duval County line to U.S. 17 in 2017/18 at estimated cost of \$6.2 million. (4274751)

State Road A1A Resurface from the Amelia River Bridge to Centre Street in 2017/18 at estimated cost of \$5.6 million. (4361601)

PUTNAM COUNTY

(as of 06/01/2020)

Construction is Underway

U.S. 17 Adding lanes from Horse Landing Road to west of Dunn's Creek Bridge at cost of \$38 million. The project includes widening the road from two to four lanes with a raised 22-foot grassed median, curb and gutter, bicycle lanes, a sidewalk on the west side of the roadway and a 12-foot wide multi-use path on the east side. In addition, the existing Dunn's Creek Bridge structure will be converted to northbound traffic and a new southbound traffic structure will be built adjacent to it. Construction began late February 2018 and is scheduled for completion in summer 2021. ETM is the CEI and Taylor Byrd is the FDOT Project Manager. (4354441)

State Road 20 Add lanes from 56th Avenue to County Road 315 in Interlachen at estimated cost of \$33 million. (Segment 3). Construction began in late May 2019 and is estimated for summer 2021. Open house was held April 23 4:30 p.m. to 6:30 p.m. at the Interlachen Community Center on County Road 315. Donnie Devenny is the construction Project Manager. David Weintraub with JEACES. (2100245).

State Road 20 Add lanes from Alachua County line to 56th Avenue at estimated cost of \$49 million. (Segment 2) is scheduled to begin in January 2020 and be completed in late 2022. Anderson Columbia is the selected contractor. Nelson Bedenbaugh is the FDOT Design Manager. Donnie Devenny is the FDOT Project Manager. CEI David Weintraub with JEACES (2100244). The construction open house was held Thursday, December 5 4 to 6 p.m. at 1987 State Road 20 Hawthorne, FL.

State Road 20 resurfacing and traffic signal updates on Crill Avenue from Palm Avenue to Osceola Street for \$1.5 million. The project is scheduled to begin in January 2020 and is scheduled to be completed in summer 2020. Donnie Devenny is the FDOT Project Manager. (4390801)

Construction is imminent (Work is to begin within the year)

None currently

Projects in Five-Year Work Program (Adopted Work Program 2018-2022)

U.S. 17 Adding lanes from south of County Road 309 in Satsuma to West of Dunn's Creek Bridge at estimated cost of \$25 million. The proposed improvements include widening the existing two-lane roadway to a four-lane divided roadway with a raised 22-foot grassed median, curb and gutter, bicycle lanes, a sidewalk on the west side of the roadway, a 12-foot multi-use path on the eastside, stormwater ponds and safety improvements on CR 309. The project bids in July 2022 and is scheduled to begin in October 2022. The 900-day project is expected to be complete in spring 2025. Renee Brinkley is the FDOT Design Manager and Steve Spittle is the FDOT project manager. (2100283)

Projects Under Consideration

County Road 216 Widen and resurface from State Road 100 to U.S. 17 at estimated cost of \$780,000. Local Agency Program (LAP) (4345511)

Main Street in Crescent City Add bike lane from Junction Road to end of existing trail (1.5 miles) in late 2019 at estimated cost of \$650,000. (4305121).

State Road 100/U.S. 17 Virtual Weigh Station at estimated cost of \$525,000. Will be rebid in 2019. Craig Wilson/FDOT; Mehta and Associates. (4347583)

Recently Completed Projects (within the last year)

State Road 19 Resurface and intersection improvements from Nicole Drive to Philips Dairy Road at a cost of \$3.5 million. P&S Paving is the contractor, AE Engineering is the CEI and Donnie Devenny is the FDOT project manager. The project began December 4, 2017 and was completed November 15, 2018. Donnie Devenny is the FDOT project manager. (4361671)

State Road 19 Resurfacing and drainage improvements from the Marion County line to the Cross Florida Barge Canal Bridge (11.1 miles). P&S Paving, Inc. was the contractor. The project began in May 2016 and was completed March 13, 2017 for \$6.5 million. (4322651)

State Road 20 Improving drainage along State Road 20 from U.S. 17 to Osceola Street. The construction project includes milling and resurfacing, installing new drainage pipes under the

roadway, new storm drain construction, base work, curb and gutter improvements, sidewalk and driveway construction, utility work, landscaping and other incidental construction. Construction began October 4 and was completed in late December. This project is in-house and the FDOT Project Manager is Steve Spittle. (4287971)

U.S. 17 Adding lanes from Horse Landing Road to North Boundary Road in San Mateo (2 miles). Watson Civil Construction Inc., of Jacksonville began July 31, 2015 and in February 2018 at a cost of \$13,869,803.94. Bill Downey/Matt Hulst of RS&H are CEI project managers (904-256-2580). Donnie Devenny is the FDOT project manager. (2100284)

State Road 100 Rail Trail from Roberts Lane to St. Johns River Water Management District office (4049 Reid Street) at estimated cost of \$5 million. Superior Construction is the contractor. The project began October 16, 2017 and was completed October 22, 2018. Superior Construction is the contractor, GAI is the CEI and Donnie Devenny is the FDOT project manager. (4282023)

ST. JOHNS COUNTY

(as of 6/11/2020)

Projects Under Construction

San Marco Avenue (U.S. 1), West San Carlos Avenue and May Street (A1A) Intersection project began October 30, 2017 and is scheduled to be complete in summer 2020 at a cost of \$3.5 million. Project includes widening and reconfiguring the intersection, installing HAWK (High-intensity Activated crosswalk) pedestrian signals at May Street, adding right and left turn lanes, synchronized traffic signals, and sidewalks on both sides of West San Carlos Avenue. Petticoat-Schmitt is the contractor and Taylor Byrd is the FDOT Project Manager. A Construction Open House was held Wednesday, August 16, 2017 4:30-6:30 p.m. in the Alcazar Room in the City of St. Augustine's City Hall, 75 King Street. In addition, project updates were provided at the S.R. 5A/San Marco Avenue resurfacing open house. (4345561)

May Street (A1A) Drainage improvements from San Marco Avenue to Magnolia Avenue (.4 mile). Includes replacing the water pipe on the north side of May Street. Petticoat-Schmitt is the contractor and Taylor Byrd is the FDOT Project Manager. The project began in May 2019 and is scheduled to be completed in summer 2020. A Construction Open House was held Wednesday, August 16, 2017 4:30-6:30 p.m. in the Alcazar Room in the City of St. Augustine's City Hall, 75 King Street, in conjunction with the intersection project. (2104524)

State Road 206 - Crescent Beach Bridge Cathodic improvements under the of the Matanzas River Bridge and rebuilding the fishing pier. The \$3.8 million project began early January 2019 and is scheduled to be completed mid-April 2020. Vineesh Crawford is the FDOT Project Manager. (4304492)

State Road 16 lighting Lighting improvements from County Road 16A to Verona Way and from County Road 208 to Collins Avenue. The \$4.8 million roadway lighting project began in mid-April 2019 and is scheduled to be completed in late 2020. Donnie Devenny is the FDOT Project Manager. (4376301)

U.S. 1 Resurface from Flagler County line to State Road 206 at estimated cost of \$7.7 million. Project began in late July 2019 and is scheduled for spring 2020. Median modification at Northrop Grumman will also be included in this work. (4376171)

State Road 207 Resurfacing from State Road 206 to where curb and gutter begins at Vermont Boulevard at estimated cost of \$9.5 million. Project began in December 2019 and is scheduled for completion summer 2020. Donald Devenny is the FDOT Project Manager. (4393481)

U.S. 1 Sidewalk construction from Fairbanks Street to Big Oak Road at an estimated cost of \$3.4 million. The project began in late February 2020 and will be completed in early 2021. (4360231)

U.S. 1 Resurfacing from Ponce De Leon Boulevard to Cross Ridge Drive at estimated cost of \$19 million. The project began in late February 2020. Drainage improvements also included from Gun Club Road to Renoir Boulevard at estimated cost of \$4.7 million. (4393551)

**Construction is Imminent
(Work is to begin within the year)**

I-95 Resurfacing from Flagler County line to State Road 207 at estimated cost of \$35 million. Project bids in February 2020. (4346191)

**Projects in Five-Year Work Program
(Adopted Work Program of 2018-2022)**

I-95 Express/Managed lanes from International Golf Parkway to the Duval County line (8.6 miles). In the design stage. Project bids in August 2024. Public Meetings were held November 5, 2015 and March 10, 2016 from 4:30-6:30 p.m. at the Renaissance World Golf Village Resort. (4240264)

King Street (State Road 5A) Bridge Replacement Replace two-way bridge over the San Sebastian River. Currently in the PD&E (Project Development & Environmental) study phase. No design or construction funds. Michael Brock, FDOT PD&E. (4374281)

State Road 207 Mussallem Tract Trailhead Build bicycle and walking path trailhead on the Mussallem Tract located west of I-95 to connect to the State Road 207 Rail Trail at estimated cost of \$990,000. This project is unfunded at this time. (4340131)

State Road 313 New roadway from State Road 207 to U.S. 1. Construction estimated at \$75 million. Public meeting held January 12, 2012. Project bids in October 2022. Leigh Ann Bennett is the FDOT project designer and Donnie Devenny is the FDOT project manager. (2102302)

U.S. 1 Update traffic signals from Lewis Point Road to State Road 207 (2 miles) in August 2021 at estimated cost of \$1.8 million. (4324061)

U.S. 1 Resurface/concrete removal from State Road 207 to the St. Augustine City Gates at estimated cost of \$14.2 million. Project bids in September 2020. The project is scheduled to begin in December 2020. Victor Marrero and Steve Spittle are the project/design managers. Eric Shimer is the Design PM. A public hearing was held Monday, November 18 from 4 to 6 p.m. at

the St. Johns Health Building, Muscovy Conference Room 200 San Sebastian View, St. Augustine, FL to discuss proposed median closures and installation of bicycle lanes. (4361681)

Projects Under Consideration

King Street (State Road 5A) Design to make drainage improvements from Malaga Street to Avenida Menendez (A1A) (.6 mile) is underway. (4308971)

King Street (State Road 5A) Study to determine improvements from the Bridge of Lions to Charlotte Street is underway. (4282712)

First Coast Expressway (State Road 23) Design to construct new four-lane limited access toll facility between Blanding Boulevard (State Road 21) to I-95 with a new bridge crossing the St. Johns River is underway. Construction is scheduled to begin in 2023. Public information meetings held Nov. 1, 2005 in St. Johns County and Nov. 3, 2005 in Clay County. Public hearings held Feb. 22, 2010 in St. Augustine, Feb. 25, 2010 in Orange Park, March 2, 2010 in Green Cove Springs and March 4, 2010 in Jacksonville. A public information meeting was held December 10, 2015 in Green Cove Springs. www.FirstCoastExpressway.com. Amy Williams, Project Manager. (4229387 and 4229388)

W Castillo Drive/Ripley's & South Castillo Drive/San Marco Avenue (SR 5A) Traffic signal updates for an estimated \$438,000. (4412821)

Recently Completed Projects

State Road 5A (San Marco Ave/A1A) Resurfacing from King Street to State Road 16/Picolata Road at estimated cost of \$1.8 million. Duval Asphalt is completing the 270-day project, which began early September. The project was completed in August 2019. Renee Brinkley is the FDOT Design Manager and Steve Spittle is the FDOT Project Manager. CEI is A&E Engineering. A public meeting was held Tuesday, July 25, 2017 at Flagler College Student Center, Virginia Room, 40-50 Sevilla Street, from 4:30-6:30pm. A public open house was also held Monday, April 30, 2018 at the St. Augustine Main Public Library, from 4 p.m. to 6 p.m. (4361611)

State Road A1A at Euclid Avenue Installed a turn lane. Project began in January 2017 and was completed in June 2017. FDOT push-button safety project. (4318202)

State Road A1A Update traffic signals and improve crossings at five intersections from PGA Tour Boulevard to Ponte Vedra Lakes Boulevard (3.2 miles) at a cost of \$1.6 million. Intersection improvements at State Road A1A and Country Club Boulevard/PGA Tour Boulevard, L'Atrium Circle, Executive Way, Marlin Avenue and Ponte Vedra Lakes Boulevard include the installation of upgraded traffic signals and new mast arms, countdown pedestrian timers and enhanced crosswalk striping. Project began September 26, 2017 and was completed June 21, 2018. Florida Safety Contractors is the contractor and Steve Spittle is the FDOT project manager (4324051)

State Road A1A Resurfacing from Vilano Beach to Ponte Vedra Resurfacing fifteen miles of roadway from north of Carcaba Road to south of Mickler Road/Ponte Vedra Boulevard. The project included removing rumble stripes from the shoulder and center lines and widening bicycle lanes from 5-feet to 6-feet where possible. Halifax Paving, Inc. was the contractor. The \$2 million project began April 3 is was completed in July 2017. (4395541)

State Road A1A from Summerhaven to north of Marineland Restore and replenish ditch lining and construct and restore washed-away bank and shore caused by Hurricane Matthew at estimated cost of \$823,000. The project began January 8, 2018 and was completed in May 2018. Donnie Devenny is the FDOT project manager. (4396403)

I-95 Installation of Intelligent Transportation System (ITS) from U.S. 1 to north of County Road 210. SICE, Inc., of Miami, began the project on January 4, 2016 and completed it February 21, 2017 at a cost of \$6,409,349.44. (4274761)

State Road 9B (Phase 3) Building new four-lane roadway from the I-95 interchange in Duval County to St. Johns Parkway/County Road 2209 in St. Johns County. The project includes the construction of a connector road, Peyton Parkway, linking Race Track Road to 9B and a pedestrian walkway over St. Johns Parkway. Superior Construction Company Southeast of Jacksonville and Arcadis began construction in August 2015 and is scheduled to open late summer at a cost of \$79,760,041.11. The project was accepted in January 2019. Rob Hansgen (904-866-7210) and Tim Thacker (904-652-8566) of England-Thims & Miller are the CEI project managers; Jeff Williams is the FDOT Project Manager. (4314182)

State Road 16 Installation of Intelligent Transportation System (ITS) from I-95 to U.S. 1 and from U.S. 1 to West Castillo Drive. SICE, Inc., of Miami, began July 24, 2016 and completed it March 2, 2017 at a cost of \$1,048,048.00. (4372661)

State Road 206 - Crescent Beach Bridge Painting and repairs. Rehabilitation and repairs, including spot painting and miscellaneous steel repairs. The \$606,000 project started July 11, 2017 and was completed November 27, 2017. (4304491)

State Road 207 Crossroads Trailhead Construct multi-use path trailhead (restroom facility and picnic tables) south of Vermont Heights at the Old State Road 207 crossroads at a cost of \$1.6 million. The project began August 16, 2017 and was completed July 3, 2018. MAER Homes was the contractor and Taylor Byrd is the FDOT project manager. (4354391)

State Road 207 Construction of trailheads for the bike path/trail in Armstrong began in October, 2016 and was completed February 1, 2017 at a LAP (Local Agency Program) cost of \$305,000. (432257)

State Road 207 Rail Trail – Hastings to Spuds Construct a multi-use path at a cost of \$3.1 million. Project includes bike/path crossing across State Road 207 in Spuds with HAWK (High-intensity Activated crossWalk) pedestrian signals. The project began September 5 and was completed in late December 2018. Morrison Cobalt JV is the contractor, GAI is the CEI and Donnie Devenny is the FDOT Project Manager. (2102868)

State Road 207 Rail Trail – Putnam County Line to Hastings Construct a multi-use path at a cost of \$1.7 million. The project began September 5 and was completed in late December. Morrison Cobalt JV is the contractor, GAI is the CEI and Donnie Devenny is the Project Manager. (4357961)

State Road 207 Landscape from the old State Road 207 east curve to the old State Road 207 west curve at an estimated cost of \$209,000. Florida Green Keepers LLC began in October 2018 and was completed in November 2018. FDOT PM Vineesh Crawford and CEI Mark Hosch with TEG. (4324481)

State Road 207 Resurfacing from Old Hastings Road at the Putnam County line to Cowpen Branch Road in St. Johns County (3 miles). Includes bicycle lanes, bicycle keyhole lanes, rumble stripes on shoulder lines, and upgrading northern and southern approaches of the Deep Creek Bridge. Halifax Paving, Inc. of Ormond Beach is the contractor. Donnie Devenny is FDOT project manager. The project began in May 2016 and was completed March 13, 2017 at a cost of \$4 million. (4322641)

State Road 207 Constructed Hastings multi-use path trailhead (restroom facility, parking, picnic pavilions, etc.), connecting bike lanes and paths along State Road 207, and to the St. Johns River to Sea Loop Trail. Cost is \$955,122. Florida Safety Contractors, Inc. of Jacksonville is the contractor and Taylor Byrd is the FDOT project manager. The project began October 26, 2016 and was completed July 17, 2017. (4322561)

State Road 312 Resurface from U.S. 1 to State Road A1A and installation of a high-visibility pedestrian crosswalk at A1A Beach Boulevard and Santander Street (Rectangular Rapid Flash Beacons) at estimated cost of \$2.8 million. The project began in January 2017 and was completed July 11, 2017. Hubbard Construction was the contractor. (4323131)

U.S. 1 at Ray Road Traffic signals and intersection improvement at cost of \$458,000. Project included the installation of new traffic signals, pedestrian signals, crosswalk, striping and traffic detection loops in the roadway. The project began in May 2017 and was completed in August. (4375591, 4093114, 4410221)

U.S. 1 at State Road 206 Realignment of existing off-set turn lanes and installation of cross-drains in the medians. Project began in January 2017 and was completed in June. FDOT push-button safety project. (4318202)

U.S. 1 Sidewalk installation on the east side of U.S. 1/Philips Highway from the Northrup Grumman entrance to Stokes Landing Road (three miles) at cost of \$928,000. A.W.A Contracting is the contractor; AE Engineering is the CEI and Donnie Devenny is the FDOT project manager. Project began late January and will be completed in summer 2018. (4360101)



*Commissioner Nick Maddox
Chair*

MPOAC Year-End Legislative Summary **07/28/2020**

Overview

Friends, welcome back! We are pleased to share with you a newsletter summarizing the bills passed during the 2020 legislative session. In place of the usual list of all transportation related bills filed, is a list of bills that passed both chambers and were then sent to the Governor for approval. This will allow you have a one-stop summary of bills passed so you are kept aware of what has happened and what has changed in our transportation world. Many bills had not been sent to the Governor right away for his action so reporting anything to you earlier would not have been informative. At the time of publication, two bills are still pending action by the Governor. The delay in sending bills to the Governor is presumed to be because of the Coronavirus problems that have taken the Governor's attention. In fact, speaking of Coronavirus.....

The last newsletter of the legislative session talked about Coronavirus. It opened with this Coronavirus question: "Should we say anything more or just end the newsletter there? That would be the one-word summary of the last week and a word your retirement account hates right now. There is more to Florida than this though." Funny how those words seem appropriate still today. OK, I am hearing that most retirement accounts are actually doing pretty well, mine included, thankfully. And there is more to Florida, but Coronavirus seems to be that annoying house guest that we just can't get to leave. We will all remember 2020 and may describe it with words that we would not want our grandmother or children to hear come from our mouths. Hopefully 2021 will be much gentler with us.

The Governor signed a budget and the transportation side of it did well. We avoided cuts to our funding. Frankly, given how revenues were declining at the end of session, avoiding cuts is a big win. Recent reports stated that for the state fiscal year ended June 30th, revenues came in \$1.9B lower than projected. That is a huge hit to revenues and the impact to the budget is going to hurt, hurt like falling off a bike on concrete at considerable speed. Looking back to the budget for the current fiscal year, I cannot say that earmarks did well, but given the hit to revenues due to coronavirus, we should not be surprised. The hit to local budgets, especially those areas that used to enjoy a lot of tourism, well that is not a pretty thought either – I am thinking of concrete and scraped elbows again. Happily, reports that some of the housing markets are holding on is good to hear, there may be some bright spots in our economy and hopefully they will lead the way when we get back to something resembling normal.

Carl Mikyska, Executive Director

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So you have an idea of what was included in the approved budget for transportation, here is a high level summary of the transportation budget:

- \$9.8 Billion overall, \$9.2 for the state transportation work program.
- \$2.5B for highway construction which includes 101 new lane miles.
- \$840M for resurfacing, 2,073 lane miles.
- \$125M for seaport infrastructure improvements.
- \$401M for aviation improvements, includes \$85M for spaceports.
- \$436M for bridges, replacement of 17 and repairs to 90 bridges.
- \$886M investment in rail/transit projects.
- \$236M for safety initiatives.

The 2020 regular session began on January 14th, was scheduled to end on March 13th and the final vote was taken on the 20th.

Grab a cup of coffee and enjoy this summary edition of the MPOAC Legislative Update.

Legislation signed into law

This is a summary of all transportation related bills that were signed into law (or are pending signature) by the Governor following the 2020 session of the Florida Legislature. The bills are listed in numerical order for your convenience. Each entry includes a summary of the key points of the law, the date signed by the Governor, and the effective date.

HB 37: School Bus Safety

The bill increases the minimum civil penalty for failure to stop for a school bus to \$200 and the period of time that the Department of Highway Safety and Motor Vehicles (DHSMV) must suspend the driver license of the driver for any subsequent offenses committed within five years to not less than 180 days and not more than one year.

The bill also increases the minimum civil penalty for passing a school bus on the side that children enter and exit to \$400. For a subsequent offense within five years, the DHSMV must suspend the driver license of the driver for not less than 360 days and not more than two years.

Date signed by Governor: June 20, 2020
Effective date: January 1, 2021

HB 133: Towing and Immobilizing Vehicles and Vessels

The bill makes the following changes to current law relating to the towing of vehicles and vessels:

- Incorporates vessels into the regulatory scheme for the towing of vehicles;
- Prohibits a county or municipality from enacting an ordinance or rule that imposes a fee or charge on authorized wrecker operators or towing businesses for performing towing services;
- Defines the term "towing business" to mean a business that provides towing services for monetary gain;
- Authorizes a county or municipality to impose an administrative fee on the registered owner or lienholder of a vehicle or vessel removed and impounded by an authorized wrecker operator or towing business, as long as the fee does not exceed 25 percent of the

local jurisdiction's maximum towing rate. An authorized wrecker operator or towing operator may impose the fee on behalf of the county or municipality, but such fee must only be remitted to the county or municipality after it has been collected;

- Provides that a wrecker operator or towing business who recovers, removes, or stores a vehicle or vessel must have a lien on the vehicle or vessel that includes the value of the administrative fee imposed by a county or municipality; and
- Requires tow-away zone notices to be placed within 10 feet from the "road" instead of within 5 feet from the "public right-of-way line."

The bill exempts Broward, Palm Beach, and Miami-Dade counties from the prohibition on imposing a fee or charge on an authorized wrecker operator or a towing business.

Date signed by Governor: Pending
Effective date: October 1, 2020

SB 178: Public Financing of Construction Projects

The bill requires a public entity that commissions or manages a construction project within the coastal building zone, using funds appropriated from the state, to conduct a sea level impact projection (SLIP) study prior to commencing construction. The Department of Environmental Protection (DEP) must establish, by rule, standards for the SLIP studies. The standards must:

- Use a systematic, interdisciplinary, and scientifically accepted approach in the natural sciences and construction design in conducting the study;
- Assess the flooding, inundation, and wave action damage risks relating to the coastal structure over its expected life or 50 years, whichever is less; and
- Provide alternatives for the coastal structure's design and siting, and how such alternatives would impact the risks identified in the SLIP, as well as the risk and cost associated with maintaining, repairing, and constructing the coastal structure.

The requirement to conduct a SLIP study prior to commencing construction is effective one year after DEP's rule is finalized and only applies to projects that commence after the rule is finalized.

SLIP studies must be conducted, submitted to DEP, and published on DEP's website for 30 days before construction can commence. DEP must publish and maintain a copy of all SLIP studies on its website for 10 years after receipt. The bill requires DEP to adopt rules as necessary to administer and enforce these requirements.

The bill authorizes DEP to bring a civil action to seek injunctive relief to cease construction, enforce the rules, or seek recovery of state funds expended on a coastal structure, if construction commences without compliance to the rules. The requirements of the bill may not be construed to create a cause of action for damages or otherwise authorize the imposition of penalties by a public entity for failure to implement what is contained in a SLIP study.

- Date signed by Governor: June 29, 2020
- Effective date: July 1, 2020

HB 279: Local Government Public Construction Works

The bill reforms how local governments must estimate the projected costs of a public building construction project. Local governments must use a cost estimation formula when deciding whether to use a contractor to complete the project or if it is in the local government's best

interest to perform the project using its own services, employees, and equipment. The project cost estimation formula must include employee compensation and benefits, the cost of direct materials to be used in the construction of the project (including materials purchased by the local government), other direct costs, and an additional factor of 20 percent for management, overhead, and other indirect costs. Local governments must consider the same formula when determining the estimated cost of road and bridge construction and reconstruction projects performed with proceeds from the constitutional gas tax.

A local government constructing a public building using its own services, employees, and equipment must create a report summarizing the project constructed by the local government, which must be publicly reviewed each year by the local government. The Auditor General must also examine the project reports as part of his or her audits of local governments.

The bill also requires local governments issuing bidding documents or other requests for proposals to provide a list of all other governmental entities that may have additional permits or fees generated by a project.

- Date signed by Governor: June 30, 2020
- Effective date: July 1, 2020

HB 717: Space Florida Financing

Space Florida has the authority to issue revenue bonds and raise revenue through the acquisition of debt, including securing bank loans. The bill revises that authority in a variety of ways, including making several conforming changes to relevant sections of Florida statute.

The bill relieves Space Florida of the requirement to notify the presiding officers and appropriations chairs of both houses of the Legislature before presenting a bond proposal to the Governor and Cabinet and the requirement for the Governor and Cabinet to approve the bond's issuance.

The bill clarifies that Space Florida is subject to the minimum credit-worthiness requirements in Florida statute (s. 189.051, F.S.). It also authorizes Space Florida to validate its bonds pursuant to ch. 75, F.S., which provides generally for government-issued bond validation. Additionally, the bill reduces the term for which Space Florida may issue a bond to 30 years.

- Date signed by Governor: June 29, 2020
- Effective date: July 1, 2020

HB 915: Commercial Service Airports

The bill requires:

- The Auditor General to conduct an operational and financial audit of each large-hub commercial service airport at least once every seven years (defined as a publicly owned airport that has at least one percent of the annual passenger boardings in the United States as reported by the Federal Aviation Administration);
- Each member of the governing body of such airports to comply with financial disclosure requirements (as defined in state statute or constitution);
- The governing body of each commercial service airport to establish and maintain a website to post information relating to the operation of the airport;
- Commercial service airports to comply with statutorily defined procurement requirements for purchases exceeding \$65,000;

- Contracts must use a competitive sealed bid, proposal, or reply process (with exceptions) and must be posted (with redactions) on the airport website;
 - After an opportunity for public comment, a governing body must approve, award, or ratify as a separate line item on its agenda each contract exceeding \$325,000;
 - Members of a governing body and employees of a commercial service airport be subjected to Florida Code of Ethics for Public Officers and Employees related requirements.
 - Does not prohibit a county or municipal charter, ordinance, or resolution of the governing body from applying more stringent ethical standards;
 - Imposes on each member of a governing body annual ethics training requirements;
 - Each commercial service airport, starting November 1, 2021, to annually submit approved budgets, federal financial reports, website links, and statutory compliance statements to the Florida Department of Transportation (FDOT);
 - The FDOT must annually review the information for accuracy and, starting January 15, 2022, submit a report summarizing commercial service airport compliance the provisions of law to the Governor, the President of the Senate, and the Speaker of the House of Representatives; and
 - The FDOT is prohibited from expending any funds allocated to the airport (unless the funds are pledged for debt service) until a commercial service airport demonstrates compliance.
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- Date signed by Governor: Pending
 - Effective date: October 1, 2020

HB 969: Broadband Internet Service

The bill transfers the state’s broadband program from the Department of Management Services (DMS) to the Department of Economic Opportunity (DEO), creating the Florida Office of Broadband within DEOs Division of Community Development. Specifically, the Florida Office of Broadband is directed to:

- Create a strategic plan to increase the use of broadband Internet service in Florida.
 - The plan must include a process to review and verify public input on broadband Internet transmission speeds and availability;
- Build and facilitate local technology planning teams, especially with community members from the areas of education, healthcare, business, tourism, agriculture, economic development, and local government;
- Encourage public use of Internet service through broadband grant programs; and
- Monitor, participate in, and provide input on Federal Communications Commission proceedings that are related to the geographic availability and deployment of broadband Internet in Florida.

The bill also provides that the Department of Transportation may, beginning in Fiscal Year 2022-2023, use up to \$5 million annually from the funds transferred to Florida’s Turnpike Enterprise to the Multi-use Corridors of Regional Economic Significance (M-CORES) program for projects that assist in the development of broadband infrastructure within or adjacent to a multiuse corridor.

- Date signed by Governor: June 9, 2020
- Effective date: July 1, 2020

HB 971: Electric Bicycles

The bill creates a definition for electric bicycles (e-bikes) within a three-tiered classification system and revises several related definitions. E-bike or e-bike operators are endowed with all the rights, privileges, and responsibilities of a bicycle or bicycle operator.

E-bikes are authorized to operate where bicycles are allowed, including, but not limited to, streets, highways, roadways, shoulders, bicycle lanes, and bicycle or multiuse paths. That said, the bill specifically states that nothing prevents local governments from regulating the operation of e-bikes on streets, highways, sidewalks, and sidewalk areas under the local government's jurisdiction or that a municipality, county, or agency of the state having jurisdiction over a bicycle path, multiuse path, or trail network from restricting or prohibiting the operation of an e-bike on such facilities;

Under the law, an e-bike or an e-bike operator is not subject to the provisions of law relating to financial responsibility, driver or motor vehicle licenses, vehicle registration, title certificates, off-highway motorcycles, or off-highway vehicles.

The bill also makes technical and conforming changes throughout related statutory provisions.

- Date signed by Governor: June 20, 2020
- Effective date: July 1, 2020

SB 7018: Essential State Infrastructure

The bill contains various provisions relating to essential state infrastructure, including provisions relating to emergency staging areas, utility permit application processing for use of county or municipal rights-of-way, development of a recommended plan for electric vehicle charging stations along the State Highway System, and use of agricultural land subject to a conservation easement for construction of a public or private linear facility and right of access.

Specifically, the bill:

- Provides that a permit application by a county or municipality to use the right-of-way on any public road for a utility must be processed and acted upon within the expedited time frames of the "Advanced Wireless Infrastructure Deployment Act," s. 337.401(7)(d)7.,8., and 9., F.S.;
- Authorizes the Florida Department of Transportation (FDOT) to plan, design, and construct staging areas for emergency response on the turnpike system. These areas are for the staging of emergency supplies, equipment, and personnel to facilitate the prompt provision of emergency assistance to the public in response to a declared state of emergency;
 - Directs the FDOT, in consultation with the Division of Emergency Management, to consider the extent to which a proposed site:
 - Is located in a geographic area that best facilitates the wide dissemination of emergency-related supplies and equipment;
 - Provides ease of access to major highways and other transportation facilities;
 - Is sufficiently large to accommodate the staging of a significant amount of emergency-related supplies and equipment;
 - Provides space in support of emergency preparedness and evacuation activities, such as fuel reserve capacity;

- Could be used during non-emergency periods for commercial motor vehicle parking and for other uses; and
 - Is consistent with other state and local emergency management considerations;
 - Authorizes the FDOT to acquire property necessary for such staging areas and requires the FDOT to give priority consideration to placement of such staging areas in counties with a population of 200,000 or less in which a multi-use corridor of regional significance is located;
 - Grants the FDOT power to authorize other uses of a staging area and requires that staging-area projects be included in the FDOT's work program;
- Requires the FDOT, in coordination with the Public Service Commission (PSC) and the Office of Energy within the Department of Agriculture and Consumer Services, and any other public or private entities as necessary or appropriate, to develop and recommend a master plan for the development of electric vehicle charging station infrastructure along the State Highway System;
 - The bill sets out a number of legislative findings and sets up a division of the workload between the FDOT and the PSC of goals and objectives of the recommended plan based on area of expertise. In this arrangement, the FDOT is responsible for the following goals and objectives:
 - Identifying the types or characteristics of possible locations for electric vehicle charging station infrastructure along the State Highway System to support a supply of electric vehicle charging stations that will accomplish the goals and objectives of this section, support both short-range and long-range electric vehicle travel, encourage the expansion of electric vehicle use in this state, and adequately serve evacuation routes in this state;
 - Identifying any barriers to the use of electric vehicles and electric vehicle charging station infrastructure both for short-range and long-range electric vehicle travel along the State Highway System;
 - Identifying an implementation strategy for expanding electric vehicle and charging station infrastructure use in this state;
 - Quantifying the loss of revenue to the State Transportation Trust Fund due to the current and projected future use of electric vehicles in this state and summarizing efforts of other states to address such revenue loss.
 - Authorizes the FDOT, the PSC, and the Office of Energy to agree to explore other issues deemed necessary or appropriate for purposes of the required report
 - Requires that the master plan be developed and submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 1, 2021. The plan must include recommendations for legislation and may include other recommendations as determined by the FDOT. The bill also requires that the FDOT file a status report containing any preliminary recommendations, including recommendations for legislation to the Governor, the President of the Senate, and the Speaker of the House by December 1, 2020.

- Date signed by Governor: June 9, 2020
- Effective date: July 1, 2020