



North Florida TPO

Transportation Planning Organization

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Technical Coordinating Committee Agenda Book

10:00 am
Wednesday, August 5, 2020

North Florida TPO Board Room
980 North Jefferson St.
Jacksonville, FL 32209



Technical Coordinating Committee
VIRTUAL Meeting Agenda
Wednesday, August 5, 2020
10 a.m.

Call to Order
Introductions
Public Comment

Agenda

A. June 3, 2020 Minutes **ACTION ITEM**

These minutes are ready to review and approve.

B. JTA Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP) **ACTION ITEM**

A copy of the request is included in Section B, which includes the following project:

- **445439-1** – TOD Pilot Grant – BRT Green Line

C. FDOT Requests Amending the FY 2019/20 – FY 2023/24 Transportation Improvement Program (TIP) **ACTION ITEM**

A copy of the request is included in Section C, which includes the following projects:

Duval County

- **439468-1** – SR 115 (Southside Boulevard) at Deerwood Park Intersection Improvement
- **441194-2** – SR A1A at 2nd Avenue North Pedestrian Safety Improvement

D. FDOT Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP) **ACTION ITEM**

A copy of the request is included in Section D, which includes the following projects:

Duval County

- National Park Service (NPS)/Timucuan Ecological and Historical Preserve Bike and Pedestrian Study

- NPS/Timucuan Ecological and Historical Preserve
Safety and Facility Improvements – St. Johns Ferry

E. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report **ACTION ITEM**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2019/20 – FY 2023/24 TIP, but were authorized or begun prior to July 1, 2020. These projects then “Roll Forward” into the first year of the new FY 2020/21 – FY 2024/25 TIP. A copy of the request is included in Section E.

F. Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22 (Reallocation of Funds) **ACTION ITEM**

A summary of the amendment is included in Section F.

G. Roadbotics Pavement Presentation Information
Only

Terry Shaw of HNTB will give a presentation on the Robotics Pavement initiative.

H. Florida Transportation Plan Update Information
Only

The Florida Transportation Plan (FTP) is updated every five years. It is an ongoing process that includes Vision, Policy and Implementation and Performance elements. The FTP Vision Element provides a longer-term view of major trends, uncertainties, opportunities and desired outcomes shaping the future of Florida’s transportation system.

I. Smart North Florida Update Information
Only

J. Old Business

- June 11, 2020 North Florida TPO Meeting Report

K. New Business

- Bylaws Committee

L. Public Comment

M. Adjournment

The next meeting will be September 2, 2020.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 3, 2020 Meeting

Action Item



TECHNICAL COORDINATING COMMITTEE
MEETING SUMMARY

Wednesday, June 3, 2020 – 10 a.m.
VIRTUAL MEETING

MEMBERS PRESENT:

Robert Companion, Nassau County, **CHAIRMAN**
Reuben Franklin, City of St. Augustine, **VICE CHAIRMAN**
Jerry Box, CareerSource
Rodney Cooper, St. Johns County
Shane Corbin, City of Atlantic Beach
Scott Hanna, Ocean Highway & Port Authority – Nassau County
Chris LeDew, COJ Public Works Dept.
Ed Lehman, Clay County Planning Dept.
Sean Lynch, Mayor, Town of Baldwin
Bill Mann, Jacksonville Beach Planning Dept.
Autumn Martinage, Florida Dept. of Transportation
Margo Moehring, Northeast Florida Regional Council (for Elizabeth Payne)
Phong Nguyen, St. Johns County Planning Dept.
Lynn Rutkowski, City of Keystone Heights (for Scott Kornegay)
Laurie Santana, COJ Planning and Development Dept. (for Bill Killingsworth)
Carol Saviak, St. Johns County/St. Augustine Airport
Matt Schellhorn, U.S. Navy
Lauren Scott, Jacksonville Airport Authority
Suraya Teeple, JTA
William Tredik, City of St. Augustine Beach
Brad Underhill, Nassau County Schools Transportation

MEMBERS ABSENT:

Mike Daniels, City of Green Cove Springs Planning Dept.
Colin Moore, City of Neptune Beach
Tom Morris, Clay County Utility Authority
Taco Pope, Nassau County Planning Dept.
James Richardson, Jacksonville Environmental Protection Board
Dale Smith, Clay County Public Works
Steve Smith, Town of Orange Park
Bryan Spell, JEA

OTHERS PRESENT:

Jason Sparks, St. Johns County Public Works
Eron Thompson, JTA
Jeremy Norsworthy, JTA
April Bacchus, ETM
Fred Jones, Vice Mayor – City of Neptune Beach
Tom McVey, RS&H
Cheryl Freeman, 3-2-1 Strategies
Miguel Lugo, RS&H
Alicia Gonzalez
Alexander Traversa, JTA
T. Blair
Terry Shaw, HNTB
Jennifer Webb
Jeanette Berk, Gannett Fleming
Wiley Page, Atkins

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Marci Larson, Public Affairs Manager
Milton Locklear, Transportation Modeling Specialist
Jennifer Lott, Executive Assistant
Kristen Sedlak, Receptionist
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Companion welcomed everyone and called the Technical Coordinating Committee meeting to order at 10 a.m. Jennifer Lott read each participant's name for the record.

PUBLIC COMMENT

Mr. Sheffield informed the committee that if anyone has a comment and does not wish to speak to email Marci Larson at mlarson@northfloridatpo.com. Ms. Larson will read the comment for the record during the *Public Comment* portion of the meeting.

None at this time.

► A. APPROVE THE MAY 6, 2020 MEETING MINUTES

Chairman Companion asked for review and approval of the May Technical Coordinating Committee meeting minutes.

Jerry Box moved to approve the May 6, 2020 meeting minutes; Lynn Rutkowski seconded; motion unanimously carried.

► **B. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2020/21 – FY 2024/25**

Wanda Forrest presented the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 for approval.

The following changes have been made to the TIP since the April 30 draft.

FDOT staff has requested that the following project be added to the TIP.

- 439882-2 – Fort Matanzas Ferry Boat Capital Purchase

The following projects have been deleted from the TIP.

Duval County

- 4228782 – J Turner Butler Blvd. (SR 202) from I-95 to SR A1A
- 4246821 – I-295 (SR 9A) from Blanding Blvd. (SR 21) to I-10
- 4284891 – Main St. (US 1/SR 5) at Prudential Drive Bridge #720087
- 4338411 – Atlantic Blvd. (SR 10) EB @ San Pablo River (ICWW) Bridge #720044
- 4339001 – I-295 (SR 9A) from SR 9B to South Interchange
- 4345691 – I-10 (SR 8) from US 301 to I-295
- 4355631 – SR 228 (Leg G) @ Duval St Bridge #8204490 & SR 228 @ Duval St Bridge #720494
- 4359311 – Baymeadows Road (SR 152) from Freedom Commerce Parkway to Deerwood
- 4395031 – Beach Blvd. (US 90/SR 212) from Parental Home Road to St. Johns Bluff Road
- 4398001 – I-95 (SR 9) from Moncrief Creek to SR 111
- 4436251 – Heckscher Dr. (SR 105) from Gate Precast Road to Gate Containers
- 2132725 – I-10 (SR 8) from Nassau/Duval C/L to US 301
- 4373851 – SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway

Nassau County

- 4419981 – Yulee Weigh Station

St. Johns County

- 4373851 – SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway
- 4320481 – SR A1A Hospital Creek Bridge #78071 under water work
- 4324061 – US 1 (SR 5) from Lewis Point Road to SR 207
- 4324241 – SR 206 from W Washington Ave (CR 305) to Jefferson Ave.

- 4346191 – I-95 (SR 9) from Flagler C/L to SR 207
- 4376281 – CR 13 from CR 208 to SR 16 East
- 4407611 – US 1 (SR 5) from SR 312 to SR 16
- 4427851 – SR 16 @ International Golf Parkway
- 4450313 – St. Augustine Maintenance Facility – ADA Restroom Renovations

Area Wide

- 4355774 – I-95 (SR 9) from S of Duval C/L to J Turner Butler Blvd. (SR 2020)

Ms. Forrest asked for questions. There were no questions at this time.

Ed Lehman moved to approve the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Reuben Franklin seconded; motion unanimously carried.

► C. JTA REQUESTS AMENDING THE FY 2018/19 – FY 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP)

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2018/19 – FY 2019/20.

- 7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions. There were no questions at this time.

Phong Nguyen moved to approve the JTA’s request to amend the Unified Planning Work Program for FY 2018/19 – FY 2019/20; Reuben Franklin seconded; motion unanimously carried.

► D. JTA REQUESTS AMENDING THE FY 2020/21 – FY 2021/22 UNIFIED PLANNING WORK PROGRAM (UPWP)

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22.

- 7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions. There were no questions at this time.

Phong Nguyen moved to approve the JTA’s request to amend the Unified Planning Work Program for FY 2020/21 – FY 2021/22; Autumn Martinage seconded; motion unanimously carried.

► E. REGIONAL SYSTEM SAFETY PLAN PRESENTATION

April Bacchus of ETM presented the Regional System Safety Plan update.

Ms. Bacchus asked for questions.

- Ed Lehman wanted to know why is there a decline in the number of serious accidents.

Ms. Bacchus responded that it could be due to outreach efforts, but she does not have a definitive answer.

- Chris LeDew thanked Ms. Bacchus for her presentation. Mr. LeDew commented that the average daily traffic (ADT) and economic prosperity generally influence crash frequency. He also believes driver behavior contributes to crashes. “Better cars on the road” may help explain the decreases in serious injury crashes. Mr. LeDew agrees with using engineering measures and pavement markings to improve safety.
- Laurie Santana thanked Ms. Bacchus for her presentation. Ms. Santana informed the group that during the COVID-19 health crisis, the City continued to conduct traffic counts. Traffic volumes went down, speeds went up and crashes were more severe.
- Bill Mann wanted to know the difference between *Fatal and Serious Injuries* and *Fatal and Serious Injury Crash Rates*.

Ms. Bacchus responded that every crash has the potential for multiple fatalities and/or injuries. For example, one crash could have one or five injuries based on the number of people injured in the crash. The crash data (Signal Four Analytics) tells us the number of people who died and the number of people who were injured for each crash. Essentially, one refers to people while the other refers to crashes.

1. *Fatalities and serious injuries* refers to the number of *people* injured in the crashes (either fatally injured or having a serious injury).
2. Whereas, *fatal and serious injury crashes* refer to the number of *crashes* that resulted in fatalities or injuries.

► F. TCAR 2 UPDATE

Alexander Traversa of JTA presented the TCAR 2 update.

Mr. Traversa asked for questions. There were no questions at this time.

▶ **G. SMART NORTH FLORIDA UPDATE**

Jeff Sheffield gave the following update.

- Our first virtual Hack-a-Thon was held May 22-29. To date, we have approximately 27 participants that are either individuals or part of a team. As a result, we have elected to extend the Hack-a-Thon for a couple of weeks. The challenge for the Hack-a-Thon is in the Vision Zero space that addresses pedestrian fatalities within our region.

▶ **H. OLD BUSINESS**

None at this time.

▶ **I. NEW BUSINESS**

- Jeff Sheffield informed the group that under the current Executive Order from Governor DeSantis this will be our last virtual meeting. Unless the Governor extends the Executive Order, the August 5 TCC will be an in-person meeting. The TPO is working on implementing measures that will allow us to safely meet.

▶ **J. PUBLIC COMMENT**

▶ **K. ADJOURNMENT**

There being no further business, the meeting was adjourned at 10:55 a.m. The next TCC meeting will be August 5, 2020.

Agenda Item B.

**JTA Requests Amending the FY 2020/21 –
FY 2024/25 Transportation Improvement
Program (TIP)**

Action Item



JACKSONVILLE
TRANSPORTATION
AUTHORITY

Board of Directors

Kevin J. Holzendorf
Chairman

Ari Jolly
Vice-Chair

Denise Wallace
Secretary

Jeanne Miller
Treasurer

Isaiah Rumlin
Immediate Past Chair

Greg Evans
Board Member

Scott L. McCaleb
Board Member

Chief Executive Officer
Nathaniel P. Ford Sr.

July 24, 2020

Mr. Jeff Sheffield
Executive Director
North Florida Transportation Planning Organization
980 North Jefferson Street
Jacksonville, FL 32209

Reference: Jacksonville Transportation Authority (JTA)
Transportation Improvement Program Amendment;
Transportation Improvement Program for FY 2020/21-
FY 2024/25

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the August meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) for FY 2020/21-FY 2021/22.

2020 TOD Pilot Grant Award

- 1) FTA-2019-002-TPM-PF
- FM # 445439-1
- FTA Grant \$942,624.00
- JTA Match \$235,656.00

Should you have any questions, please call me at 904-632-5256.

Sincerely,

Richard Clark

Richard Clark
Capital Resource Officer

Administration
121 W. Forsyth Street,
Suite 200
Jacksonville, FL 32202

Operations
P.O. Drawer "0"
100 N. Myrtle Avenue
Jacksonville, FL 32203

Main (904) 630-3181
Fax (904) 630-3166
www.jtafla.com

Agenda Item C.

**FDOT Requests Amending the FY 2019/20 –
FY 2023/24 Transportation Improvement
Program (TIP)**

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 23, 2020

Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2019/20 – 2023/24

Dear Wanda:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2019/20 – 2023/2024. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their August meetings.

DUVAL COUNTY

**439468-1 SR 115 (Southside Blvd) at Deerwood Park
Intersection Improvement**

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
ROW	SA	\$1,250

**441194-2 SR A1A at 2nd Avenue North
Pedestrian Safety Improvement**

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
PE	ACSS	\$170,864
ROW	ACSS	\$1,750

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2019/20 – 2023/24 TIP.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage
North Florida TPO Liaison

Agenda Item D.

**FDOT Requests Amending the FY 2020/21 –
FY 2024/25 Transportation Improvement
Program (TIP)**

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 17, 2020

Ms. Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2020/21 – 2024/25

Dear Wanda:

Please add the attached pages from the FY 2020 – FY 2023 Transportation Improvement Program (TIP) for the Federal Highway Administration (FHWA), Eastern Federal Lands Highway Division, as an appendix to the TIP. The following projects are included in the FHWA TIP:

DUVAL COUNTY

National Park Service/Timucuan Ecological and Historical Preserve

Bike and pedestrian study to connect 3 areas within Timucuan Ecological and Historical Preserve
\$1,020,000

NPS/Timucuan Ecological and Historical Preserve

Safety and facilities improvements for the St Johns River Ferry
\$1,469,400

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage
North Florida TPO Liaison
FDOT District Two

Agenda Item E.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 17, 2020

Ms. Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2020/21 – 2024/25

Dear Wanda:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2020/21 – 2024/25 TIP. Please ad the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their October meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2020/21 – 2024/25 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2020. These projects then “Roll Forward” into the first year of the new FY 2020/21 – 2024/25 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage
North Florida TPO Liaison
FDOT District Two

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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ITEM NUMBER:422938 3
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 (FIRST COAST XWAY) FROM: SR15 (US17) TO: SR21
COUNTY:CLAY
PROJECT LENGTH: 17.300MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471	0	0	0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	107,880	233,820	0	0	0	0	0	341,700
ACSA	0	91,845	0	0	0	0	0	91,845
BNIR	41,789,046	157,245	0	0	0	0	0	41,946,291
DDR	1,558,734	519,459	0	0	0	0	0	2,078,193
DI	59,977	0	0	0	0	0	0	59,977
DIH	378,160	7,000	0	0	0	0	0	385,160
DS	889,488	0	0	0	0	0	0	889,488
NHPP	34,086,121	300	0	0	0	0	0	34,086,421
SA	3,601,322	0	0	0	0	0	0	3,601,322
SL	29,866,438	0	0	0	0	0	0	29,866,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	628,999	0	0	0	0	0	0	628,999
NHPP	7,040,246	0	0	0	0	0	0	7,040,246
SA	1,499,089	0	0	0	0	0	0	1,499,089
TOTAL 422938 3	121,511,971	1,009,669	0	0	0	0	0	122,521,640

ITEM NUMBER:422938 5
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16
COUNTY:CLAY
PROJECT LENGTH: 9.698MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	153,949	0	0	0	0	0	0	153,949
PKYI	13,530	0	0	0	0	0	0	13,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,222,312	0	0	0	0	0	0	2,222,312
DDR	118,000	0	0	0	0	0	0	118,000
DI	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,248,623	0	0	0	0	0	0	1,248,623
NHPP	320,804	0	0	0	0	0	0	320,804
PKBD	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	44,385,993	6,273,736	431,730	0	0	0	0	51,091,459
DDR	2,221,551	0	0	0	0	0	0	2,221,551
DI	3,004,521	0	0	0	0	0	0	3,004,521
DIH	0	152,510	0	0	0	0	0	152,510
DS	300,453	0	0	0	0	0	0	300,453
NHPP	53,723,159	1,227	0	0	0	0	0	53,724,386
PKBD	96,086,655	774,536	0	0	0	0	0	96,861,191
PKYI	33,949	0	0	0	0	0	0	33,949
TOTAL 422938 5	206,333,499	7,202,009	431,730	0	0	0	0	213,967,238

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

NORTH FLORIDA TPO

=====
HIGHWAYS
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Table with 9 columns: FUND CODE, LESS THAN 2021, 2021, 2022, 2023, 2024, 2025, GREATER THAN 2025, ALL YEARS. Rows include PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT and sub-items DDR, DIH, DS, and TOTAL PROJECT.

ITEM NUMBER:432445 1 PROJECT DESCRIPTION:SR15(US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPING
ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

Table with 9 columns: FUND CODE, LESS THAN 2021, 2021, 2022, 2023, 2024, 2025, GREATER THAN 2025, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT and PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT with sub-items DDR, DIH, DS, and TOTAL PROJECT.

ITEM NUMBER:437322 1 PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71020000 PROJECT LENGTH: 1.959MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

Table with 9 columns: FUND CODE, LESS THAN 2021, 2021, 2022, 2023, 2024, 2025, GREATER THAN 2025, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT and sub-items DC, DIH, DS, and TOTAL PROJECT.

ITEM NUMBER:437974 1 PROJECT DESCRIPTION:SR 16 IN PENNEY FARMS *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:FAST RESPONSE CONTRACT ON SR 16 IN PENNEY FARMS NO DESIGN REQUIRED

ROADWAY ID:71050000 PROJECT LENGTH: 2.781MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

Table with 9 columns: FUND CODE, LESS THAN 2021, 2021, 2022, 2023, 2024, 2025, GREATER THAN 2025, ALL YEARS. Rows include PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT and sub-items DDR, DIH, and TOTAL PROJECT.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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ITEM NUMBER:439530 1 PROJECT DESCRIPTION:LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPING
ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	616,493		0	0	0	0	0	616,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,651		0	0	0	0	0	7,651
PKYI	4,941,079		158,235	0	0	0	0	5,099,314
TOTAL 439530 1	5,565,223		158,235	0	0	0	0	5,723,458
TOTAL PROJECT:	5,565,223		158,235	0	0	0	0	5,723,458

ITEM NUMBER:439797 1 PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LIGHTING
ROADWAY ID:71020000 PROJECT LENGTH: 12.490MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	3,000	0	0	0	0	0	3,000
DDR	43	0	0	0	0	0	0	43
DS	11,282	0	0	0	0	0	0	11,282
HSP	82,562	0	0	0	0	0	0	82,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,242	0	0	0	0	0	0	4,242
TOTAL 439797 1	98,129	3,000	0	0	0	0	0	101,129
TOTAL PROJECT:	98,129	3,000	0	0	0	0	0	101,129

ITEM NUMBER:441406 1 PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
ROADWAY ID:71020000 PROJECT LENGTH: .123MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	205,762	0	0	0	0	0	0	205,762
DS	37,785	0	0	0	0	0	0	37,785
SA	20,668	0	0	0	0	0	0	20,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	257,075	9,313	0	0	0	0	0	266,388
CM	895,391	0	0	0	0	0	0	895,391
DDR	50,467	0	0	0	0	0	0	50,467
DIH	0	8,000	0	0	0	0	0	8,000
DS	16,751	0	0	0	0	0	0	16,751
PKYI	2,028	0	0	0	0	0	0	2,028
SL	8,289	0	0	0	0	0	0	8,289
TOTAL 441406 1	1,494,216	17,313	0	0	0	0	0	1,511,529
TOTAL PROJECT:	1,494,216	17,313	0	0	0	0	0	1,511,529

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DATE RUN: 07/01/2020
 TIME RUN: 11.18.04
 MBRMPOTP

NORTH FLORIDA TPO

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ITEM NUMBER:445670 1	PROJECT DESCRIPTION:SR23 (FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK						*NON-SIS*
DISTRICT:02	COUNTY:CLAY						TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:71493000	PROJECT LENGTH: 1.844MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,076	425	0	0	0	0	0	2,501
TOTAL 445670 1	2,076	425	0	0	0	0	0	2,501
TOTAL PROJECT:	2,076	425	0	0	0	0	0	2,501

ITEM NUMBER:446154 1	PROJECT DESCRIPTION:US17 FROM BALL ROAD TO BLACK CREEK TRAIL						*SIS*
DISTRICT:02	COUNTY:CLAY						TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:71020000	PROJECT LENGTH: .719MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	14,000	0	0	0	0	0	14,000
SA	0	405,665	0	0	0	0	0	405,665
TOTAL 446154 1	0	419,665	0	0	0	0	0	419,665
TOTAL PROJECT:	0	419,665	0	0	0	0	0	419,665

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ITEM NUMBER:209301 3
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
COUNTY:DUVAL
PROJECT LENGTH: 4.988MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	107,269	0	0	0	0	0	0	107,269
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	307,921	0	0	0	0	0	0	307,921
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,812,870	2,443,871	0	0	0	0	0	4,256,741
DIH	26,811	4,193	0	0	0	0	0	31,004
DS	503	0	0	0	0	0	0	503
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,317,725	0	0	0	0	0	0	2,317,725
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	67,156	300,000	300,000	300,000	300,000	300,000	0	1,567,156
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,524,718	227,806	0	0	0	0	0	2,752,524
ACSA	4,513	50,457	0	0	0	0	0	54,970
DDR	28,756,487	2,091,480	0	0	0	0	0	30,847,967
DI	1,700,534	0	0	0	0	0	0	1,700,534
DIH	0	30,000	0	0	0	0	0	30,000
DS	8,273,928	4,166,070	0	0	0	0	0	12,439,998
DSBJ	2,096,125	41,316	0	0	0	0	0	2,137,441
GMR	704,640	0	0	0	0	0	0	704,640
LF	11,530	0	0	0	0	0	0	11,530
NHPP	141,213,234	0	0	0	0	0	0	141,213,234
PKYI	1,054	0	0	0	0	0	0	1,054
SA	898,712	0	0	0	0	0	0	898,712
SU	6,329,410	0	0	0	0	0	0	6,329,410
TOBD	15	0	0	0	0	0	0	15
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349
TOTAL PROJECT:	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349

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DS	500,000	0	0	0	0	0	0	500,000
NHEX	471,543	0	0	0	0	0	0	471,543
NHPP	289,966	0	0	0	0	0	0	289,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,809,743	41,957	0	0	0	0	0	5,851,700
DDR	118,521	0	0	0	0	0	0	118,521
DS	1,626,822	0	0	0	0	0	0	1,626,822
NHEX	3,717,061	0	0	0	0	0	0	3,717,061
NHPP	51,028,785	2,475	0	0	0	0	0	51,031,260
SA	15,507	0	0	0	0	0	0	15,507
SU	8,225,466	0	0	0	0	0	0	8,225,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,552,228	0	0	0	0	0	0	1,552,228
NHPP	5,887,276	0	0	0	0	0	0	5,887,276
TOTAL 209537 4	94,025,036	885,516	0	0	0	0	0	94,910,552
TOTAL PROJECT:	94,025,036	885,516	0	0	0	0	0	94,910,552

ITEM NUMBER:209622 1 PROJECT DESCRIPTION:I-95(SR9) @ SR115 SOUTHSIDE BLVD TYPE OF WORK:MISCELLANEOUS STRUCTURE *SIS*
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID:72280000 PROJECT LENGTH: .136MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,650	0	0	0	0	0	2,650
TOTAL 209622 1	0	2,650	0	0	0	0	0	2,650
TOTAL PROJECT:	0	2,650	0	0	0	0	0	2,650

ITEM NUMBER:209642 5 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET TYPE OF WORK:TRAFFIC SIGNAL UPDATE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:72080000 PROJECT LENGTH: 2.041MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	860,545	0	0	0	0	0	0	860,545
DIH	70,355	0	0	0	0	0	0	70,355
DS	79,234	0	0	0	0	0	0	79,234
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	687,197	209,054	0	0	0	0	0	896,251
DIH	162,949	3,158	0	0	0	0	0	166,107
DS	54,594	0	0	0	0	0	0	54,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,813,016	0	0	0	0	0	0	3,813,016
DIH	70,024	6,557	0	0	0	0	0	76,581
DS	187,644	0	0	0	0	0	0	187,644
LF	6,050	0	0	0	0	0	0	6,050
TOTAL 209642 5	5,991,608	218,769	0	0	0	0	0	6,210,377
TOTAL PROJECT:	5,991,608	218,769	0	0	0	0	0	6,210,377

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ITEM NUMBER:209648 7		PROJECT DESCRIPTION:SR228 (NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111 (CASSAT AVE)					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:72120000		PROJECT LENGTH: 10.281MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,112,560	0	0	0	0	0	0	1,112,560
DIH	28,279	7,629	0	0	0	0	0	35,908
DS	36,877	0	0	0	0	0	0	36,877
LF	0	10,056	0	0	0	0	0	10,056
PKYI	1,731	0	0	0	0	0	0	1,731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	0	50,056	0	50,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	7,035,172	0	7,035,172
DIH	0	3,078	0	0	0	118,108	0	121,186
DS	42,158	0	0	0	0	0	0	42,158
LF	0	0	0	0	0	5,784	0	5,784
PKYI	1,895	0	0	0	0	0	0	1,895
TOTAL 209648 7	1,223,500	20,763	0	0	0	7,209,120	0	8,453,383
TOTAL PROJECT:	1,223,500	20,763	0	0	0	7,209,120	0	8,453,383

ITEM NUMBER:209658 4		PROJECT DESCRIPTION:I-295 (SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:72002000		PROJECT LENGTH: 6.075MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	109,137	100,000	0	0	0	0	0	209,137
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	104,050	13,948	0	0	0	0	0	117,998
DS	5,546	0	0	0	0	0	0	5,546
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,652,057	0	0	0	0	0	0	5,652,057
DDR	850,724	11,874	0	0	0	0	0	862,598
DIH	232,623	18,075	0	0	0	0	0	250,698
DS	794,267	349,931	0	0	0	0	0	1,144,198
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	14,538,343	493,828	0	0	0	0	0	15,032,171
TOTAL PROJECT:	14,538,343	493,828	0	0	0	0	0	15,032,171

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ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SRL3 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	120,469	0	0	0	0	0	0	120,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	638,855	713,388	0	0	0	0	0	1,352,243
DIH	86,820	40,611	0	0	0	0	0	127,431
DS	233,689	0	0	0	0	0	0	233,689
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000	0	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,614,053	0	0	0	0	0	0	4,614,053
DIH	4,520	71,752	0	0	0	0	0	76,272
DS	49,695	0	0	0	0	0	0	49,695
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	6,778,951	825,751	0	0	0	0	0	7,604,702
TOTAL PROJECT:	6,778,951	825,751	0	0	0	0	0	7,604,702

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,034	1,471	0	0	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0	0	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0	0	0	0	0	14,505

ITEM NUMBER:213326 3 PROJECT DESCRIPTION:I-295(SR9A) @ I-10 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 213326 3	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:424423 2 PROJECT DESCRIPTION:SR 105(HECKSCHER DR) SISTERS CREEK BRIDGE # 720061/BEAM TESTING *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING								
ROADWAY ID:72250000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	100,994			0	0	0	0	100,994
DIH	0	26,242		0	0	0	0	26,242
TOTAL 424423 2	100,994	26,242		0	0	0	0	127,236
TOTAL PROJECT:	100,994	26,242		0	0	0	0	127,236

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,300,000			0	0	0	0	1,300,000
DIH	34			0	0	0	0	34
SU	1,300,000	200,000	100,000	100,000	100,000	100,000	0	1,900,000
TOTAL 426001 1	2,600,034	200,000	100,000	100,000	100,000	100,000	0	3,200,034
TOTAL PROJECT:	2,600,034	200,000	100,000	100,000	100,000	100,000	0	3,200,034

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:426245 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS								
ROADWAY ID:72002000 PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,625			0	0	0	0	7,625
DIH	767	600		0	0	0	0	1,367
DS	64,123			0	0	0	0	64,123
TOTAL 426245 1	72,515	600		0	0	0	0	73,115
TOTAL PROJECT:	72,515	600		0	0	0	0	73,115

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
ITEM NUMBER:426890 1 PROJECT DESCRIPTION:SR15(US17/MAIN ST) FROM: 1/4 MI N OF EDGEWOOD TO: RIBAULT RIVER *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)								
ROADWAY ID:72080000 PROJECT LENGTH: 4.094MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34	12,202		0	0	0	0	12,236
TOTAL 426890 1	34	12,202		0	0	0	0	12,236
TOTAL PROJECT:	34	12,202		0	0	0	0	12,236

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,485	0	0	0	0	0	0	0	8,485
DIH	67,593	0	0	0	0	0	0	0	67,593
DS	12,726	0	0	0	0	0	0	0	12,726
HSP	901,471	0	0	0	0	0	0	0	901,471
LF	15,177	0	0	0	0	0	0	0	15,177
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	172,255	0	0	0	0	0	0	172,255
DDR	92,915	0	0	0	0	0	0	0	92,915
DIH	106,130	0	0	0	0	0	0	0	106,130
DS	2,315	0	0	0	0	0	0	0	2,315
HSP	1,852,495	239,159	0	0	0	0	0	0	2,091,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	82,394	0	0	0	0	0	0	0	82,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,036,683	0	0	0	0	0	0	0	1,036,683
DIH	193,189	0	0	0	0	0	0	0	193,189
DS	204,610	0	0	0	0	0	0	0	204,610
HSP	8,401,479	0	0	0	0	0	0	0	8,401,479
LF	9,619	0	0	0	0	0	0	0	9,619
TOTAL 430911 1	12,990,457	411,414	0	0	0	0	0	0	13,401,871
TOTAL PROJECT:	12,990,457	411,414	0	0	0	0	0	0	13,401,871

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72190000 PROJECT LENGTH: .749MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,700	0	0	0	0	0	0	4,700
DIH	68,056	0	0	0	0	0	0	68,056
DS	14,072	0	0	0	0	0	0	14,072
HSP	1,206,033	0	0	0	0	0	0	1,206,033
LF	90,161	0	0	0	0	0	0	90,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	279	0	0	0	0	0	279
DDR	64,529	1,647	0	0	0	0	0	66,176
DIH	46,909	0	0	0	0	0	0	46,909
DS	462,596	309,792	0	0	0	0	0	772,388
HSP	2,382,181	434,433	0	0	0	0	0	2,816,614
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	8,260	0	0	0	0	0	0	8,260
LF	427,644	0	0	0	0	0	0	427,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	69,393	0	0	0	0	0	0	69,393
DIH	49,111	0	0	0	0	0	0	49,111
DS	263,589	0	0	0	0	0	0	263,589
HSP	5,160,505	0	0	0	0	0	0	5,160,505
LF	31,146	0	0	0	0	0	0	31,146
TOTAL 430914 1	10,348,885	746,151	0	0	0	0	0	11,095,036
TOTAL PROJECT:	10,348,885	746,151	0	0	0	0	0	11,095,036

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HIGHWAYS
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ITEM NUMBER:431224 3 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72291000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,012	0	0	0	0	0	0	23,012
DS	62,386	0	0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,153	0	0	0	0	0	0	13,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,471	2,551	0	0	0	0	0	7,022
DS	1,027	0	0	0	0	0	0	1,027
TOTAL 431224 3	104,049	2,551	0	0	0	0	0	106,600
TOTAL PROJECT:	104,049	2,551	0	0	0	0	0	106,600

ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:72070000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:72250000 PROJECT LENGTH: .143MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72190000 PROJECT LENGTH: 2.630MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	897,688	0	0	0	0	0	0	897,688
DIH	7,785	594	0	0	0	0	0	8,379
DS	3,721	0	0	0	0	0	0	3,721
LF	0	10,056	0	0	0	0	0	10,056
SA	0	25,000	0	0	0	0	0	25,000

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOT

NORTH FLORIDA TPO

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ITEM NUMBER:434042 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071					*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:72260000	PROJECT LENGTH: .540MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,101			0	0	0	0	14,101
SABR	201,708		0	0	0	0	0	201,708
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	47,689	3,696		0	0	0	0	51,385
DC	1,446		0	0	0	0	0	1,446
DDR	16,238		0	0	0	0	0	16,238
DS	44,700		0	0	0	0	0	44,700
NHBR	575,382		0	0	0	0	0	575,382
SA	171		0	0	0	0	0	171
SABR	15,902		0	0	0	0	0	15,902
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	121	479		0	0	0	0	600
DS	360	167		0	0	0	0	527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	5,200,256	151,709		0	0	0	0	5,351,965
BNBR	1,000,000		0	0	0	0	0	1,000,000
DS	20,925		0	0	0	0	0	20,925
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,218,750		0	0	0	0	0	1,218,750
TOTAL 434042 1	8,357,749	156,051		0	0	0	0	8,513,800
TOTAL PROJECT:	8,357,749	156,051		0	0	0	0	8,513,800

ITEM NUMBER:434333 1	PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD					*SIS*	
DISTRICT:02	COUNTY:DUVAL					TYPE OF WORK:SIDEWALK	
ROADWAY ID:72040000	PROJECT LENGTH: 1.172MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,665	0		0	0	0	0	32,665
DIH	81,672		0	0	0	0	0	81,672
DS	420,684		0	0	0	0	0	420,684
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,869	13,892		0	0	0	0	15,761
DDR	0	16,402		0	0	0	0	16,402
DIH	43,275	34		0	0	0	0	43,309
DS	18,532		0	0	0	0	0	18,532
HSP	832,698	305,612		0	0	0	0	1,138,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	65,420	93,582		0	0	0	0	159,002
DS	173,763		0	0	0	0	0	173,763
HSP	1,977,331		0	0	0	0	0	1,977,331
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,400		0	0	0	0	0	3,400
TOTAL 434333 1	3,651,309	429,522		0	0	0	0	4,080,831
TOTAL PROJECT:	3,651,309	429,522		0	0	0	0	4,080,831

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ITEM NUMBER:435253 2		PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:TOLL COLLECTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000
TOTAL 435253 2	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000
TOTAL PROJECT:	0	451,000	490,000	535,000	575,000	575,000	0	2,626,000

ITEM NUMBER:435268 2		PROJECT DESCRIPTION:I-295 (SR9A) @ SR134 INTERCHANGE					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72001000		PROJECT LENGTH: .427MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,748	1,352	0	0	0	0	0	4,100
DS	4,393	0	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	216,710	0	0	0	0	0	0	216,710
DIH	2,730	331	0	0	0	0	0	3,061
DS	3,305	0	0	0	0	0	0	3,305
TOTAL 435268 2	229,886	1,683	0	0	0	0	0	231,569
TOTAL PROJECT:	229,886	1,683	0	0	0	0	0	231,569

ITEM NUMBER:435619 1		PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72260000		PROJECT LENGTH: 1.505MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,368	0	0	0	0	0	0	1,368
DIH	45,871	5,242	0	0	0	0	0	51,113
DS	15,354	0	0	0	0	0	0	15,354
TLWR	405,606	0	0	0	0	0	0	405,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,496	19	0	0	0	0	0	1,515
DS	227	0	0	0	0	0	0	227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	307	33,661	0	0	0	0	0	33,968
DS	37,988	0	0	0	0	0	0	37,988
PKYI	1,562	0	0	0	0	0	0	1,562
SA	0	23,500	0	0	0	0	0	23,500
TALU	590,703	9,325	0	0	0	0	0	600,028
TLWR	2,538,024	24,614	0	0	0	0	0	2,562,638
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	91,488	0	0	0	0	0	0	91,488
TOTAL 435619 1	3,729,994	96,361	0	0	0	0	0	3,826,355
TOTAL PROJECT:	3,729,994	96,361	0	0	0	0	0	3,826,355

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	SA	2,940,912	16,492	0	0	0	0	0	2,957,404
TOTAL 437321 1	7,009,219	92,183	0	0	0	0	0	7,101,402	
TOTAL PROJECT:	7,009,219	92,183	0	0	0	0	0	7,101,402	

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72150000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	26,180	116	0	0	0	0	0	26,296
ACSA	3,098	6,902	0	0	0	0	0	10,000
DS	73	0	0	0	0	0	0	73
NHBR	485,001	0	0	0	0	0	0	485,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	246,631	0	0	0	0	0	0	246,631
DS	64,739	0	0	0	0	0	0	64,739
NHBR	531,043	0	0	0	0	0	0	531,043
SA	11,128	2,872	0	0	0	0	0	14,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	29,913	330,177	0	0	0	0	0	360,090
DS	13,649	0	0	0	0	0	0	13,649
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	650,056	0	0	0	0	0	650,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	2,167,222	0	0	0	0	0	2,167,222
BNBR	0	3,748,732	0	0	0	0	0	3,748,732
DS	6,329	0	0	0	0	0	0	6,329
LF	0	66,747	0	0	0	0	0	66,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	3,100	0	0	0	0	0	0	3,100
TOTAL 437438 1	1,420,884	6,972,824	0	0	0	0	0	8,393,708
TOTAL PROJECT:	1,420,884	6,972,824	0	0	0	0	0	8,393,708

ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	68,965	4,235	0	0	0	0	0	73,200
DS	1,743	0	0	0	0	0	0	1,743
NHBR	425,640	0	0	0	0	0	0	425,640
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	396,225	0	0	0	0	0	0	396,225
DS	83,322	0	0	0	0	0	0	83,322
NHBR	863,217	0	0	0	0	0	0	863,217
SA	45,776	29,224	0	0	0	0	0	75,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	24,088	133,999	0	0	0	0	0	158,087
DS	21,428	23,907	0	0	0	0	0	45,335
HPP	0	131,525	0	0	0	0	0	131,525

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	635,000	0	0	0	0	0	0	0	635,000
LF	0	650,056	0	0	0	0	0	0	650,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	6,738,029	0	0	0	0	0	0	6,738,029
BNBR	0	7,743,678	0	0	0	0	0	0	7,743,678
DIH	0	10,260	0	0	0	0	0	0	10,260
DS	14,363	0	0	0	0	0	0	0	14,363
LF	0	66,747	0	0	0	0	0	0	66,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1	0	0	0	0	0	0	0	1
NHBR	4,912	0	0	0	0	0	0	0	4,912
TOTAL 437441 1	2,584,680	15,531,660	0	0	0	0	0	0	18,116,340
TOTAL PROJECT:	2,584,680	15,531,660	0	0	0	0	0	0	18,116,340

ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING

ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	462,235	0	0	0	0	0	0	462,235
DDR	575	0	0	0	0	0	0	575
DIH	15,817	16,390	0	0	0	0	0	32,207
DS	150,875	0	0	0	0	0	0	150,875
SA	794,351	12,361	0	0	0	0	0	806,712
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	62	238	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	204,989	45,645	0	0	0	0	0	250,634
DDR	19,522	0	0	0	0	0	0	19,522
DIH	479	148,032	0	0	0	0	0	148,511
DS	255,959	0	0	0	0	0	0	255,959
LF	10,890	0	0	0	0	0	0	10,890
NHRE	8,490,331	0	0	0	0	0	0	8,490,331
SA	856,015	0	0	0	0	0	0	856,015
TOTAL 437611 1	11,262,100	222,666	0	0	0	0	0	11,484,766
TOTAL PROJECT:	11,262,100	222,666	0	0	0	0	0	11,484,766

ITEM NUMBER:437696 1 PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING

ROADWAY ID:72270000 PROJECT LENGTH: .765MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,174	0	0	0	0	0	0	265,174
DIH	23,292	372	0	0	0	0	0	23,664
DS	24,852	0	0	0	0	0	0	24,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,118,588	0	0	0	0	0	0	1,118,588
DIH	7,530	106,272	0	0	0	0	0	113,802
DS	11,966	0	0	0	0	0	0	11,966
TOTAL 437696 1	1,451,402	106,644	0	0	0	0	0	1,558,046
TOTAL PROJECT:	1,451,402	106,644	0	0	0	0	0	1,558,046

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ITEM NUMBER:437728 1
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FROM: 1-95 TO: W OF OLD ST AUGUSTINE ROAD INTERCHANGE
COUNTY:DUVAL
PROJECT LENGTH: 2.646MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	467,386		0	0	0	0	0	467,386
DIH	24,729	2,132	0	0	0	0	0	26,861
DS	48,155	0	0	0	0	0	0	48,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	347,272	1,924,950	0	0	0	0	0	2,272,222
DIH	571	113,987	0	0	0	0	0	114,558
DS	12,785	0	0	0	0	0	0	12,785
TOTAL 437728 1	900,898	2,041,069	0	0	0	0	0	2,941,967

ITEM NUMBER:437728 2
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE
COUNTY:DUVAL
PROJECT LENGTH: 2.339MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	349,321	0	2,025,000	0	0	0	0	2,374,321
DIH	1,534	99,966	0	0	0	0	0	101,500
DS	23,052	0	0	0	0	0	0	23,052
TOTAL 437728 2	373,907	99,966	2,025,000	0	0	0	0	2,498,873
TOTAL PROJECT:	1,274,805	2,141,035	2,025,000	0	0	0	0	5,440,840

ITEM NUMBER:438080 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND
COUNTY:DUVAL
PROJECT LENGTH: 2.228MI

TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	110,119	41,455	0	0	0	0	0	151,574
DS	65,874	0	0	0	0	0	0	65,874
NHEX	5,353	0	0	0	0	0	0	5,353
NHPP	282,540	0	0	0	0	0	0	282,540
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,444	10,283	0	0	0	0	0	38,727
DIH	25,724	276	0	0	0	0	0	26,000
DS	43,742	0	0	0	0	0	0	43,742
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,140,895	0	0	0	0	0	2,140,895
DS	1,889	0	0	0	0	0	0	1,889
TOTAL 438080 1	613,685	2,192,909	0	0	0	0	0	2,806,594
TOTAL PROJECT:	613,685	2,192,909	0	0	0	0	0	2,806,594

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:438084 2		PROJECT DESCRIPTION:US1/US17/SR211/CR211 (TALLEYRAND AVENUE)						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:72090000		PROJECT LENGTH: 5.029MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LP	0	17,478	0	0	0	0	0	17,478	
SA	50,000	0	0	0	0	0	0	50,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	1,181,644	0	0	0	0	0	1,181,644	
LF	0	4,161	0	0	0	0	0	4,161	
TOTAL 438084 2	50,000	1,203,283	0	0	0	0	0	1,253,283	
TOTAL PROJECT:	50,000	1,203,283	0	0	0	0	0	1,253,283	

ITEM NUMBER:438090 1		PROJECT DESCRIPTION:SRA1A(TIMUCUAN TRAIL) BIKE PEDESTRIAN CROSSING						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72260000		PROJECT LENGTH: 1.453MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	89,754	0	0	0	0	0	0	89,754	
TALT	0	2,694	0	0	0	0	0	2,694	
TOTAL 438090 1	89,754	2,694	0	0	0	0	0	92,448	
TOTAL PROJECT:	89,754	2,694	0	0	0	0	0	92,448	

ITEM NUMBER:439100 1		PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72270000		PROJECT LENGTH: 5.441MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	480,437	0	0	0	0	0	0	480,437	
DI	2,989,045	0	0	0	0	0	0	2,989,045	
DIH	256,301	38,396	0	0	0	0	0	294,697	
DIS	493,094	0	0	0	0	0	0	493,094	
DS	546,742	0	0	0	0	0	0	546,742	
EB	52,154	0	0	0	0	0	0	52,154	
NHPP	638,812	0	0	0	0	0	0	638,812	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12	1,438	0	0	0	0	0	1,450	
DIH	3,875	475	0	0	0	0	0	4,350	
DS	3,297	0	0	0	0	0	0	3,297	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,475,212	256,112	0	0	0	0	0	2,731,324	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	34,561	0	0	0	0	0	0	34,561	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	140,334,254	2,983,076	0	0	0	0	0	143,317,330	
ACSA	0	800,000	0	0	0	0	0	800,000	
DDR	19,083,949	0	0	0	0	0	0	19,083,949	
DIH	0	700,000	0	0	0	0	0	700,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS									
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DS	210,074	0	0	0	0	0	0	0	210,074
GFSA	1,508,421	0	0	0	0	0	0	0	1,508,421
GMR	354,579	0	0	0	0	0	0	0	354,579
NHPP	16,347,565	0	0	0	0	0	0	0	16,347,565
SA	10,969,665	0	0	0	0	0	0	0	10,969,665
TOTAL 439100 1	196,782,049	4,779,497	0	0	0	0	0	0	201,561,546
TOTAL PROJECT:	196,782,049	4,779,497	0	0	0	0	0	0	201,561,546

ITEM NUMBER:439291 1 PROJECT DESCRIPTION:US-1(MAIN STREET)/ST. JOHNS RIVER BRIDGE #720022 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	17,014	0	0	0	0	0	0	17,014
DIH	0	125	0	0	0	0	0	125
TOTAL 439291 1	17,014	125	0	0	0	0	0	17,139
TOTAL PROJECT:	17,014	125	0	0	0	0	0	17,139

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72190000 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	340,074	0	0	0	0	0	0	340,074
ACSS	1,847	8,153	0	0	0	0	0	10,000
DIH	19,528	0	0	0	0	0	0	19,528
DS	121,054	0	0	0	0	0	0	121,054
HSP	613,949	0	0	0	0	0	0	613,949
LF	0	20,056	0	0	0	0	0	20,056
SA	397,711	0	0	0	0	0	0	397,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	22,986	0	0	0	0	0	22,986
DS	283	0	0	0	0	0	0	283
HSP	305	79	0	0	0	0	0	384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	100,056	0	0	0	0	0	100,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	4,679,798	0	0	0	0	0	4,679,798
CM	0	1,982,333	0	0	0	0	0	1,982,333
DS	11,669	0	0	0	0	0	0	11,669
LF	0	10,317	0	0	0	0	0	10,317
SA	0	289,475	0	0	0	0	0	289,475
TOTAL 439368 1	1,506,420	7,113,253	0	0	0	0	0	8,619,673
TOTAL PROJECT:	1,506,420	7,113,253	0	0	0	0	0	8,619,673

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
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NORTH FLORIDA TPO

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HIGHWAYS

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ITEM NUMBER:439468 1 DISTRICT:02 ROADWAY ID:72040000	PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK COUNTY:DUVAL PROJECT LENGTH: .613MI						*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	3,000	0	0	0	0	0	3,000
DS		119	0	0	0	0	0	0	119
SA		58,004	10,975	0	0	0	0	0	68,979
SU		1,327,798	0	0	0	0	0	0	1,327,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		4,361	0	0	0	27,203	0	0	4,361
SA		0	0	0	0	9,909,063	0	0	27,203
SU		0	0	0	0	0	0	0	9,909,063
TOTAL 439468 1		1,390,282	13,975	0	0	9,936,266	0	0	11,340,523
TOTAL PROJECT:		1,390,282	13,975	0	0	9,936,266	0	0	11,340,523

ITEM NUMBER:439484 1 DISTRICT:02 ROADWAY ID:72001000	PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD COUNTY:DUVAL PROJECT LENGTH: .129MI						*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1		
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		31,918	0	0	0	0	0	0	31,918
DS		23,288	0	0	0	0	0	0	23,288
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		243,044	0	0	0	0	0	0	243,044
DIH		101,713	0	0	0	0	0	0	101,713
DS		505,296	0	0	0	0	0	0	505,296
SA		1,386	13,614	0	0	0	0	0	15,000
SU		775,833	0	0	0	0	0	0	775,833
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP		153,667	355,826	0	0	0	0	0	509,493
DDR		38,006	0	0	0	0	0	0	38,006
DIH		3,670	11,064	0	0	0	0	0	14,734
DS		100,646	0	0	0	0	0	0	100,646
NFP		197,479	0	0	0	0	0	0	197,479
SA		10,530	0	0	0	0	0	0	10,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP		3,322,939	122,304	0	0	0	0	0	3,445,243
ACSU		988,059	0	0	0	0	0	0	988,059
DDR		76,196	0	0	0	0	0	0	76,196
DIH		154	51,343	0	0	0	0	0	51,497
DS		71,296	0	0	0	0	0	0	71,296
GFSU		575,603	0	0	0	0	0	0	575,603
LF		3,300	0	0	0	0	0	0	3,300
SU		2,470,877	0	0	0	0	0	0	2,470,877
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		3,839	0	0	0	0	0	0	3,839
TOTAL 439484 1		9,698,739	554,151	0	0	0	0	0	10,252,890
TOTAL PROJECT:		9,698,739	554,151	0	0	0	0	0	10,252,890

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HIGHWAYS
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ITEM NUMBER:439530 2		PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72016000		PROJECT LENGTH: 9.120MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	662,386	0	0	0	0	0	0	662,386	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	330	0	0	0	0	0	0	330	
PKYI	5,485,927	175,017	0	0	0	0	0	5,660,944	
TOTAL 439530 2	6,148,643	175,017	0	0	0	0	0	6,323,660	
TOTAL PROJECT:	6,148,643	175,017	0	0	0	0	0	6,323,660	

ITEM NUMBER:439601 1		PROJECT DESCRIPTION:SR5(US17)N MAIN ST @ HOGAN CK CULVERT					TYPE OF WORK:CONSTRUCT CULVERT		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72050000		PROJECT LENGTH: .008MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	16,306	0	0	0	0	0	0	16,306	
DS	22,163	0	0	0	0	0	0	22,163	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	225,000	0	0	0	0	0	0	225,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	101,413	0	0	0	0	0	0	101,413	
DIH	80,273	5,723	0	0	0	0	0	85,996	
DS	2,607,228	0	0	0	0	0	0	2,607,228	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	250,000	0	0	0	0	0	0	250,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	31,018	0	0	0	0	0	0	31,018	
TOTAL 439601 1	3,333,401	5,723	0	0	0	0	0	3,339,124	
TOTAL PROJECT:	3,333,401	5,723	0	0	0	0	0	3,339,124	

ITEM NUMBER:441173 1		PROJECT DESCRIPTION:SR117(LEM TURNER RD) CROSSWALK EAST OF I-95					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72150000		PROJECT LENGTH: .087MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	8,973	19,465	0	0	0	0	0	28,438	
DS	4,573	0	0	0	0	0	0	4,573	
HSP	222,257	0	0	0	0	0	0	222,257	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	250	0	0	0	0	0	250	
DIH	502	998	0	0	0	0	0	1,500	
DS	169	0	0	0	0	0	0	169	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	574,604	0	0	0	0	0	574,604	

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	DS								
TOTAL 441173 1	1,322	0	0	0	0	0	0	0	1,322
TOTAL PROJECT:	237,796	595,317	0	0	0	0	0	0	833,113

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:72100000 PROJECT LENGTH: 1.793MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	162,240	0	0	0	0	0	0	162,240
ACSS	15,418	10,000	0	0	0	0	0	25,418
DDR	38,841	0	0	0	0	0	0	38,841
DIH	2,923	2,077	0	0	0	0	0	5,000
DS	153,455	0	0	0	0	0	0	153,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500	0	0	0	0	0	500
DIH	147	1,853	0	0	0	0	0	2,000
DS	226	0	0	0	0	0	0	226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	864,309	0	0	0	0	0	864,309
DS	1,991	0	0	0	0	0	0	1,991
TOTAL 441194 1	375,241	878,739	0	0	0	0	0	1,253,980
TOTAL PROJECT:	375,241	878,739	0	0	0	0	0	1,253,980

ITEM NUMBER:441298 1 PROJECT DESCRIPTION:SR10(BEAVER ST) FROM: E OF TYLER STREET TO: E OF EAVERSON STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72010000 PROJECT LENGTH: .468MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	58,381	356	0	0	0	0	0	58,737
DS	551,907	0	0	0	0	0	0	551,907
LF	32,168	0	0	0	0	0	0	32,168
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	92,950	68,986	0	0	0	0	0	161,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,520,708	0	0	0	0	0	0	1,520,708
DIH	32,950	46,160	0	0	0	0	0	79,110
DS	1,543,509	0	0	0	0	0	0	1,543,509
LF	44,830	0	0	0	0	0	0	44,830
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,063	0	0	0	0	0	0	10,063
TOTAL 441298 1	3,887,466	115,502	0	0	0	0	0	4,002,968
TOTAL PROJECT:	3,887,466	115,502	0	0	0	0	0	4,002,968

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ITEM NUMBER:441321 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105 FROM: I-95 TO: BUSCH DRIVE
COUNTY:DUVAL
PROJECT LENGTH: 1.572MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	88,559	0	0	0	0	0	0	88,559
DDR	606,300	0	0	0	0	0	0	606,300
DIH	3,099	4,886	0	0	0	0	0	7,985
DS	21,041	0	0	0	0	0	0	21,041
SA	20,884	5,616	0	0	0	0	0	26,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	517,104	0	0	0	0	0	517,104
DIH	0	56,971	0	0	0	0	0	56,971
DS	616	2,674,533	0	0	0	0	0	2,675,149
SA	0	1,539,687	0	0	0	0	0	1,539,687
TOTAL 441321 1	765,499	4,798,797	0	0	0	0	0	5,564,296
TOTAL PROJECT:	765,499	4,798,797	0	0	0	0	0	5,564,296

ITEM NUMBER:441372 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115 (SOUTHSIDE) @ GATE PARKWAY
COUNTY:DUVAL
PROJECT LENGTH: .730MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,936	0	0	0	0	0	0	16,936
DIH	2,735	593	0	0	0	0	0	3,328
DS	93,291	0	0	0	0	0	0	93,291
SA	34,533	725	0	0	0	0	0	35,258
SU	1,288,183	0	0	0	0	0	0	1,288,183
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12	238	0	0	0	0	0	250
DIH	1,117	4,083	0	0	0	0	0	5,200
DS	11,160	0	0	0	0	0	0	11,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46,864	0	0	0	0	0	0	46,864
SA	0	101,139	0	0	0	0	0	101,139
SU	0	6,669,643	0	0	0	0	0	6,669,643
TOTAL 441372 1	1,494,831	6,776,421	0	0	0	0	0	8,271,252
TOTAL PROJECT:	1,494,831	6,776,421	0	0	0	0	0	8,271,252

ITEM NUMBER:441861 1
DISTRICT:02
ROADWAY ID:72193000

PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT
COUNTY:DUVAL
PROJECT LENGTH: 10.107MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & B / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500

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ITEM NUMBER:443625 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72250000		PROJECT LENGTH: 2.027MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	290,718	0	0	0	0	0	0	290,718	
DIH	13,021	8,479	0	0	0	0	0	21,500	
DS	8,746	0	0	0	0	0	0	8,746	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,008,960	0	0	0	0	0	0	1,008,960	
DIH	0	25,520	0	0	0	0	0	25,520	
DS	10,866	0	0	0	0	0	0	10,866	
TOTAL 443625 1	1,332,311	33,999	0	0	0	0	0	1,366,310	
TOTAL PROJECT:	1,332,311	33,999	0	0	0	0	0	1,366,310	

ITEM NUMBER:443982 1		PROJECT DESCRIPTION:BUFFALO AVENUE RAILROAD CROSSING NO. 627877J					TYPE OF WORK:RAIL SAFETY PROJECT		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:72000050		PROJECT LENGTH: .200MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	340,608	0	0	0	0	0	0	340,608	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	1,001	0	0	0	0	0	1,001	
TOTAL 443982 1	340,608	1,001	0	0	0	0	0	341,609	
TOTAL PROJECT:	340,608	1,001	0	0	0	0	0	341,609	

ITEM NUMBER:444238 1		PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:72000161		PROJECT LENGTH: 2.214MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
SA	0	1,001	0	0	0	0	0	1,001	
SU	198,909	0	0	0	0	0	0	198,909	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
SA	0	0	1,000	0	0	0	0	1,000	
SU	0	0	809,000	0	0	0	0	809,000	
TOTAL 444238 1	198,909	1,001	810,000	0	0	0	0	1,009,910	
TOTAL PROJECT:	198,909	1,001	810,000	0	0	0	0	1,009,910	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL	446713 1	352,416	1,000	0	0	0	0	0	353,416
TOTAL PROJECT:		352,416	1,000	0	0	0	0	0	353,416

ITEM NUMBER:447109 1 PROJECT DESCRIPTION:PUSH BUTTON SR104/DUNN AVENUE AT HARTS ROAD *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

ROADWAY ID:72018000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	500	0	0	0	0	500	
TOTAL	447109 1	0	500	0	0	0	0	500	
TOTAL PROJECT:		0	500	0	0	0	0	500	

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ITEM NUMBER:435821 1		PROJECT DESCRIPTION:SR200 (US301) @ CRAWFORD ROAD					TYPE OF WORK:INTERCHANGE (NEW)		*SIS*
DISTRICT:02		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
ROADWAY ID:74040000		PROJECT LENGTH: .001MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,871	0	0	0	0	0	0	2,871	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,086	86	0	0	0	0	0	21,172	
DS	7,410	0	0	0	0	0	0	7,410	
GMR	619,511	0	0	0	0	0	0	619,511	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,356	167,333	0	0	0	0	0	192,689	
DIH	21,969	5,235	0	0	0	0	0	27,204	
DS	29,964	255,933	0	0	0	0	0	285,897	
GMR	35,554	127,971	0	0	0	0	0	163,525	
TOTAL 435821 1	763,721	556,558	0	0	0	0	0	1,320,279	
TOTAL PROJECT:	763,721	556,558	0	0	0	0	0	1,320,279	

ITEM NUMBER:437334 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRAIA (FLETHCHER AVE) TO: VIA DEL REY					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:02		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:74000020		PROJECT LENGTH: .837MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT	116,789	0	0	0	0	0	0	116,789	
TALU	164,997	1,500	0	0	0	0	0	166,497	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	4,599	0	0	0	0	0	4,599	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
ACSA	0	338,529	0	0	0	0	0	338,529	
TALT	0	9,198	0	0	0	0	0	9,198	
TALU	0	237,370	0	0	0	0	0	237,370	
TOTAL 437334 1	281,786	591,196	0	0	0	0	0	872,982	
TOTAL PROJECT:	281,786	591,196	0	0	0	0	0	872,982	

ITEM NUMBER:437336 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:02		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:74000017		PROJECT LENGTH: .711MI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALU	233,377	1,500	0	0	0	0	0	234,877	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	0	0	0	5,483	0	0	5,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT	0	0	0	0	229,124	0	0	229,124	

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PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
DDR	1,416,827		0	0	0	0	0	0	1,416,827
DIH	48,016	784	0	0	0	0	0	0	48,800
DS	240,443		0	0	0	0	0	0	240,443
LF	6,700		0	0	0	0	0	0	6,700
TOTAL 437612 1	1,825,163	1,082	0	0	0	0	0	0	1,826,245
TOTAL PROJECT:	1,825,163	1,082	0	0	0	0	0	0	1,826,245

ITEM NUMBER:441241 1 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIDEWALK
ROADWAY ID:74900010 PROJECT LENGTH: .526MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	82,119	970	0	0	0	0	0	83,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	0	0	1,941	0	0	0	1,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	0	0	0	246,942	0	0	0	246,942
TOTAL 441241 1	82,119	970	0	248,883	0	0	0	331,972
TOTAL PROJECT:	82,119	970	0	248,883	0	0	0	331,972

ITEM NUMBER:443985 1 PROJECT DESCRIPTION:CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74600000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	225,694	0	0	0	0	0	0	225,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL 443985 1	225,694	1,000	0	0	0	0	0	226,694
TOTAL PROJECT:	225,694	1,000	0	0	0	0	0	226,694

ITEM NUMBER:445341 1 PROJECT DESCRIPTION:SR200(A1A) FROM: GRIFFIN ROAD TO: I-95 *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
ROADWAY ID:74040000 PROJECT LENGTH: 5.055MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	25,318	0	0	0	0	0	25,318
DS	16,331	0	0	0	0	0	0	16,331
SA	0	101,272	0	0	0	0	0	101,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	27,369	0	0	0	27,369
DS	0	0	0	3,882,334	0	0	0	3,882,334
NHRE	0	0	0	5,405,000	0	0	0	5,405,000

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	SA	0	0	0	1,088,909	0	0	0	1,088,909
TOTAL	445341 1	16,331	126,590	0	10,403,612	0	0	0	10,546,533
TOTAL	PROJECT:	16,331	126,590	0	10,403,612	0	0	0	10,546,533

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ITEM NUMBER:210230 2
DISTRICT:02
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,742	0	0	0	0	0	0	188,742
DIH	197,226	363	0	0	0	0	0	197,589
DS	1,164,675	0	0	0	0	0	0	1,164,675
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	197,388	0	0	0	0	0	0	197,388
DDR	2,597,336	472,771	0	0	0	0	0	3,070,107
DIH	325,129	3	0	0	0	0	0	325,132
DS	2,749,285	833,567	0	0	0	0	0	3,582,852
EB	697,890	1,353	0	0	0	0	0	699,243
HPP	4,770,710	0	0	0	0	0	0	4,770,710
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	717,997	11,003	0	0	0	0	0	729,000
SU	6,859,046	0	0	0	0	0	0	6,859,046
TRIP	439,126	0	0	0	0	0	0	439,126
TRWR	2,672,845	200,000	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	25,901,829	1,519,060	0	0	0	0	0	27,420,889
TOTAL PROJECT:	25,901,829	1,519,060	0	0	0	0	0	27,420,889

ITEM NUMBER:424026 4
DISTRICT:02
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM INT'L GOLF PKWY TO DUVAL CL
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.682MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,204,516	0	2,204,516
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	262,720	15,228	0	0	0	0	0	277,948
DS	374,911	0	0	0	0	0	0	374,911
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,665,342	11,722	908,962	0	0	0	3,586,026
BNIR	4,772,971	9,183,701	4,238,923	0	0	0	0	18,195,595
DI	71,056	53,997	0	0	0	0	0	125,053
DIH	91,633	1,129	0	0	0	0	0	92,762
DS	343,530	0	0	0	0	0	0	343,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	0	3,600,056	0	3,600,056

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	DIH		2,701	0	0	0	0	0	2,701
TOTAL 430396 1	2,833		2,701	0	0	0	0	0	5,534
TOTAL PROJECT:	2,833		2,701	0	0	0	0	0	5,534

ITEM NUMBER:430897 1 PROJECT DESCRIPTION:SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A) *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:78010027 PROJECT LENGTH: .599MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,312,323	0	0	0	0	0	0	1,312,323
DIH	97,331	9,304	0	0	0	0	0	106,635
DS	732,142	0	0	0	0	0	0	732,142
LF	153,936	0	0	0	0	0	0	153,936
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	293	47,367	0	0	0	0	0	47,660
DIH	56,400	1,450	0	0	0	0	0	57,850
DS	66,629	30,330	0	0	0	0	0	96,959
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	400,056	0	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,857,488	0	0	0	10,857,488
DIH	0	0	0	364,351	0	0	0	364,351
DS	6,259	0	0	0	0	0	0	6,259
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,121	0	0	0	0	0	0	13,121
TOTAL 430897 1	2,438,434	88,451	0	11,621,895	0	0	0	14,148,780
TOTAL PROJECT:	2,438,434	88,451	0	11,621,895	0	0	0	14,148,780

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,068	0	0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	0	13,974
DS	35,118	0	0	0	0	0	0	35,118
NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	25,143,025	413,965	0	0	0	0	0	25,556,990
DDR	237,725	0	0	0	0	0	0	237,725
DIH	0	32,000	0	0	0	0	0	32,000
DS	49,105	0	0	0	0	0	0	49,105
TOTAL 434619 1	27,248,818	445,965	0	0	0	0	0	27,694,783
TOTAL PROJECT:	27,248,818	445,965	0	0	0	0	0	27,694,783

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ITEM NUMBER:436023 1 PROJECT DESCRIPTION:SR5 (US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD TYPE OF WORK:SIDEWALK *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ROADWAY ID:78020000 PROJECT LENGTH: 3.265MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,513	0	0	0	0	0	0	5,513
DDR	5,408	0	0	0	0	0	0	5,408
DS	98,603	0	0	0	0	0	0	98,603
HSP	1,138,558	0	0	0	0	0	0	1,138,558
LF	20,880	0	0	0	0	0	0	20,880
SA	10,103	0	0	0	0	0	0	10,103
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	119	0	0	0	0	0	119
DIH	0	2,437	0	0	0	0	0	2,437
DS	126,274	0	0	0	0	0	0	126,274
HSP	308,177	144,202	0	0	0	0	0	452,379
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,000	0	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	20,246	30,498	0	0	0	0	0	50,744
DDR	88,500	0	0	0	0	0	0	88,500
DS	28,878	0	0	0	0	0	0	28,878
HSP	3,400,974	0	0	0	0	0	0	3,400,974
LF	31,845	0	0	0	0	0	0	31,845
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,628	0	0	0	0	0	0	3,628
TOTAL 436023 1	5,352,587	177,256	0	0	0	0	0	5,529,843
TOTAL PROJECT:	5,352,587	177,256	0	0	0	0	0	5,529,843

ITEM NUMBER:436161 1 PROJECT DESCRIPTION:SR5A(A1A) FROM: KING ST TO: SR16 TYPE OF WORK:RESURFACING *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ROADWAY ID:78010027 PROJECT LENGTH: 1.844MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	731,848	0	0	0	0	0	0	731,848
DIH	61,366	6,659	0	0	0	0	0	68,025
DS	15,309	0	0	0	0	0	0	15,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,945,739	0	0	0	0	0	0	1,945,739
DIH	25,589	0	0	0	0	0	0	25,589
DS	148,186	0	0	0	0	0	0	148,186
LF	45,375	0	0	0	0	0	0	45,375
SA	737,766	0	0	0	0	0	0	737,766
TOTAL 436161 1	3,711,178	6,659	0	0	0	0	0	3,717,837
TOTAL PROJECT:	3,711,178	6,659	0	0	0	0	0	3,717,837

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HIGHWAYS
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ITEM NUMBER:437628 1		PROJECT DESCRIPTION:CR13 FROM CR13A TO SR16 EAST					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:78070502		PROJECT LENGTH: 19.197MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	988	4,955	0	0	0	0	0	5,943
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS	57	0	0	0	0	0	0	57
HSP	171,187	0	0	0	0	0	0	171,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	8,678	0	0	0	0	0	8,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS	406,809	0	0	0	0	0	0	406,809
TOTAL 437628 1	579,041	13,633	0	0	0	0	0	592,674
TOTAL PROJECT:	579,041	13,633	0	0	0	0	0	592,674

ITEM NUMBER:439348 1		PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER					*SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:RESURFACING	
ROADWAY ID:78051000		PROJECT LENGTH: 7.267MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,776	0	0	0	0	0	0	3,776
DIH	182,466	0	0	0	0	0	0	182,466
DS	115,024	0	0	0	0	0	0	115,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	727,535	70,830	0	0	0	0	0	798,365
DDR	793,802	0	0	0	0	0	0	793,802
DIH	0	77,257	0	0	0	0	0	77,257
DS	34,272	0	0	0	0	0	0	34,272
GFSA	1,522,860	0	0	0	0	0	0	1,522,860
GFSL	1,591,754	0	0	0	0	0	0	1,591,754
NHRE	1,778,298	0	0	0	0	0	0	1,778,298
TOTAL 439348 1	6,749,787	148,087	0	0	0	0	0	6,897,874
TOTAL PROJECT:	6,749,787	148,087	0	0	0	0	0	6,897,874

ITEM NUMBER:441006 1		PROJECT DESCRIPTION:SR5 (US1) AT RAY ROAD					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:78020000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

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HIGHWAYS

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ITEM NUMBER:443488 1		PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A					TYPE OF WORK:LIGHTING		*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:78060000		PROJECT LENGTH: 1.656MI								
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSS	0	5,000	0	0	0	0	0	0	5,000	
DS	6,609	0	0	0	0	0	0	0	6,609	
HSP	260,771	7,440	0	0	0	0	0	0	268,211	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSS	0	0	2,414,051	0	0	0	0	0	2,414,051	
TOTAL 443488 1	267,380	12,440	2,414,051	0	0	0	0	0	2,693,871	
TOTAL PROJECT:	267,380	12,440	2,414,051	0	0	0	0	0	2,693,871	

ITEM NUMBER:444070 1		PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE					TYPE OF WORK:TRAFFIC SIGNALS		*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0			
ROADWAY ID:78010027		PROJECT LENGTH: .004MI								
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	1,000	0	0	0	0	0	0	1,000	
TOTAL 444070 1	0	1,000	0	0	0	0	0	0	1,000	
TOTAL PROJECT:	0	1,000	0	0	0	0	0	0	1,000	

ITEM NUMBER:445198 1		PROJECT DESCRIPTION:PUSH BUTTON SR16 AT TURNING POINT AT CALVARY SCHOOL					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:78060000		PROJECT LENGTH: .500MI								
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	500	0	0	0	0	0	0	500	
TOTAL 445198 1	0	500	0	0	0	0	0	0	500	
TOTAL PROJECT:	0	500	0	0	0	0	0	0	500	

ITEM NUMBER:445353 1		PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95					TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:78090000		PROJECT LENGTH: 8.428MI								
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	21,375	0	0	0	0	0	0	21,375	
DS	10,236	0	0	0	0	0	0	0	10,236	
SA	0	90,500	0	0	0	0	0	0	90,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0	0	0	1,773,851	0	0	0	0	1,773,851	
DIH	0	0	0	22,954	0	0	0	0	22,954	
DS	0	0	0	3,243,000	0	0	0	0	3,243,000	

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	SA								
TOTAL 445353 1	0	0	0	2,147,388	0	0	0	2,147,388	
TOTAL PROJECT:	10,236	111,875	0	7,187,193	0	0	0	7,309,304	
	10,236	111,875	0	7,187,193	0	0	0	7,309,304	

ITEM NUMBER:445398 1 PROJECT DESCRIPTION:I-95(SR9) @ IGP INTERCHANGE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PD&E/EMO STUDY
EX DESC:INCLUDES NB OFF RAMP #78080027 & SB OFF RAMP #78080030

ROADWAY ID:78080000 PROJECT LENGTH: .578MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	432	568	0	0	0	0	0	1,000
TOTAL 445398 1	432	568	0	0	0	0	0	1,000
TOTAL PROJECT:	432	568	0	0	0	0	0	1,000

ITEM NUMBER:445546 1 PROJECT DESCRIPTION:SR207 FROM I-95 TO SR312 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78051000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	0	29,000	0	0	0	0	0	29,000
DIH	0	123,217	0	0	0	0	0	123,217
DS	14,731	0	0	0	0	0	0	14,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	5,413,977	0	0	0	5,413,977
DIH	0	0	0	27,070	0	0	0	27,070
DS	0	0	0	2,091,960	0	0	0	2,091,960
SA	0	0	0	932,305	0	0	0	932,305
TOTAL 445546 1	14,731	152,217	0	8,465,312	0	0	0	8,632,260
TOTAL PROJECT:	14,731	152,217	0	8,465,312	0	0	0	8,632,260

ITEM NUMBER:445863 1 PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:78070503 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	30,500	0	0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	130,964	0	0	0	0	0	130,964
LF	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	0	831,581	0	0	0	0	0	831,581
TOTAL PROJECT:	0	831,581	0	0	0	0	0	831,581
TOTAL DIST: 02	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102
TOTAL HIGHWAYS	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102

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MAINTENANCE

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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 4.988MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL 209301 3	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL PROJECT:	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL DIST: 02	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL MAINTENANCE	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960

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 AVIATION
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ITEM NUMBER:441748 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:HILLIARD APK ACQUISITION OF LAND NORTH OF AIRPORT
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLIARD, TOWN OF								
FAA	0	675,000	0	0	0	0	0	675,000
TOTAL 441748 1	0	675,000	0	0	0	0	0	675,000
TOTAL PROJECT:	0	675,000	0	0	0	0	0	675,000
TOTAL DIST: 02	0	675,000	0	0	0	0	0	675,000
TOTAL AVIATION	0	675,000	0	0	0	0	0	675,000

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 MULTIMODAL FACI
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ITEM NUMBER:439882 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FED	0	60,946	0	0	0	0	0	60,946
LF	0	15,236	0	0	0	0	0	15,236
TOTAL 439882 2	0	76,182	0	0	0	0	0	76,182
TOTAL PROJECT:	0	76,182	0	0	0	0	0	76,182
TOTAL DIST: 02	0	76,182	0	0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182	0	0	0	0	0	76,182

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 SEAPORT
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ITEM NUMBER:447067 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
 COUNTY:DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

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TRANSIT

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ITEM NUMBER:424367 1	PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM						*NON-SIS*
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	18,659,200	0	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	0	5,620,800
TOTAL 424367 1	0	24,280,000	0	0	0	0	0	24,280,000
TOTAL PROJECT:	0	24,280,000	0	0	0	0	0	24,280,000

ITEM NUMBER:427256 1	PROJECT DESCRIPTION:DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING						*NON-SIS*
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	471,569	241,704	174,105	182,810	191,951	201,549	0	1,463,688
LF	547,459	165,814	174,105	182,810	191,951	201,549	0	1,463,688
TOTAL 427256 1	1,019,028	407,518	348,210	365,620	383,902	403,098	0	2,927,376
TOTAL PROJECT:	1,019,028	407,518	348,210	365,620	383,902	403,098	0	2,927,376

ITEM NUMBER:433716 1	PROJECT DESCRIPTION:SECTION 5337 JTA STATE OF GOOD REPAIR						*NON-SIS*
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,441,834	720,917	720,917	720,917	720,917	0	4,325,502
LF	0	360,460	180,230	180,230	180,230	180,230	0	1,081,380
TOTAL 433716 1	0	1,802,294	901,147	901,147	901,147	901,147	0	5,406,882
TOTAL PROJECT:	0	1,802,294	901,147	901,147	901,147	901,147	0	5,406,882

ITEM NUMBER:442570 1	PROJECT DESCRIPTION:RIDES TO WELLNESS MEDICAL TRANSPORTATION DISADVANTAGE CITIZENS						*NON-SIS*
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	399,200	0	0	0	0	0	399,200
LF	0	99,800	0	0	0	0	0	99,800
TOTAL 442570 1	0	499,000	0	0	0	0	0	499,000
TOTAL PROJECT:	0	499,000	0	0	0	0	0	499,000

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TRANSIT

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ITEM NUMBER:443297 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT - SECTION 5339(C) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PTA	0	1,000,000		0	0	0	0	1,000,000
LF	0	300,000		0	0	0	0	300,000
TOTAL 443297 1	0	1,300,000		0	0	0	0	1,300,000
TOTAL PROJECT:	0	1,300,000		0	0	0	0	1,300,000

ITEM NUMBER:444078 1 PROJECT DESCRIPTION:U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA (FTA) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	38,861,000		0	0	0	0	38,861,000
TIGR	0	12,537,500		0	0	0	0	12,537,500
TOTAL 444078 1	0	51,398,500		0	0	0	0	51,398,500
TOTAL PROJECT:	0	51,398,500		0	0	0	0	51,398,500

ITEM NUMBER:445400 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY EMERGENCY RELIEF FOR RESILIENCE PROGRAM *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	700,000		0	0	0	0	700,000
LF	0	175,000		0	0	0	0	175,000
TOTAL 445400 1	0	875,000		0	0	0	0	875,000
TOTAL PROJECT:	0	875,000		0	0	0	0	875,000

ITEM NUMBER:445439 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PTO STUDIES
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,015,280		0	0	0	0	1,015,280
LF	0	253,820		0	0	0	0	253,820
TOTAL 445439 1	0	1,269,100		0	0	0	0	1,269,100
TOTAL PROJECT:	0	1,269,100		0	0	0	0	1,269,100

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020
 TIME RUN: 11.18.04
 MBRMPOTF

NORTH FLORIDA TPO

=====
 TRANSIT
 =====

ITEM NUMBER:406789 8 PROJECT DESCRIPTION:ST.JOHN'S CNTY FED 5307 OPERATING GRANT *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
LF	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
TOTAL 406789 8	2,369,944	5,200,000	3,200,000	3,600,000	4,000,000	4,000,000	0	22,369,944
TOTAL PROJECT:	2,369,944	5,200,000	3,200,000	3,600,000	4,000,000	4,000,000	0	22,369,944

ITEM NUMBER:429203 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	2,040,489	1,417,765	782,331	860,564	946,621	946,621	0	6,994,391
LF	510,122	279,441	195,558	215,141	236,653	236,653	0	1,673,568
TOTAL 429203 1	2,550,611	1,697,206	977,889	1,075,705	1,183,274	1,183,274	0	8,667,959
TOTAL PROJECT:	2,550,611	1,697,206	977,889	1,075,705	1,183,274	1,183,274	0	8,667,959
TOTAL DIST: 02	5,939,583	88,728,618	5,427,246	5,942,472	6,468,323	6,487,519	0	118,993,761
TOTAL TRANSIT	5,939,583	88,728,618	5,427,246	5,942,472	6,468,323	6,487,519	0	118,993,761

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 INTERMODAL
 =====

ITEM NUMBER:443614 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL DIST: 02	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL INTERMODAL	0	11,243,750	0	0	0	0	0	11,243,750

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS
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ITEM NUMBER:417735 3		PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER OPERATIONS					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	43,116	0	0	0	0	0	0	43,116	
DITS	2,570,884	0	345,000	300,000	420,000	0	0	3,635,884	
DS	200,000	0	0	0	0	0	0	200,000	
LF	0	368,500	0	0	0	0	0	368,500	
NH	638,225	0	0	0	0	0	0	638,225	
NHPP	3,571,775	0	0	0	0	0	0	3,571,775	
SU	1,217,364	0	0	0	0	0	0	1,217,364	
TOTAL 417735 3	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864	
TOTAL PROJECT:	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864	

ITEM NUMBER:438797 1		PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	830	0	0	0	0	0	0	830	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
DIH	6,586	0	0	0	0	0	0	6,586	
PLH	165,741	0	0	0	0	0	0	165,741	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,427	0	0	0	0	0	0	1,427	
DS	239	0	0	0	0	0	0	239	
PLH	1,944	0	0	0	0	0	0	1,944	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
PLH	640,299	3,247	0	0	0	0	0	643,546	
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313	
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313	
TOTAL DIST: 02	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177	
TOTAL MISCELLANEOUS	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177	

GRAND TOTAL	1,776,799,505	287,872,626	33,719,899	80,176,184	18,943,196	304,627,522	2,740,000	2,504,878,932
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Agenda Item F.

**Amendment of the Unified Planning Work
Program (UPWP) for FY 2020/21 – FY 2021/22
(Reallocation of Funds)**

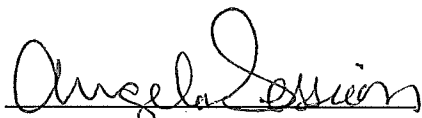
Action Item

MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: **Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Reallocation of funds)**
DATE: August 13, 2020

Task 5.32 Clay County Pavement Management Pilot program was added to the FY 20/21 Unified Planning Work Program (UPWP) because there was a strong possibility that the task would carryover from FY 19/20 due to the COVID-19 shut downs. The consultants were able to complete the program before June 30 eliminating the necessity for the task in the FY 20/21 UPWP. The funds are being reallocated to Task 1.5 General Consultant Services until another purpose can be established.

Task 7.3 Transit Planning for the St. Augustine UA was inadvertently underfunded. There will be a TDP Major Update this year that will require an additional \$50,000 of funding. This portion of the amendment will take \$7,680 of FTA funds from Task 1.5 General Consultant Services and \$42,320 from Task 1.1 and reallocate them to Task 7.3.



Angela Session

**Task 1.1-Program Administration
FISCAL YEAR 2020/21**

Budget Category	FHWA (PL)	FY1920 Carry- forward	FTA 5305(d)	FTA State Match	FTA Local Match	Local Assessment	TOTAL
a. Personnel Services	450,000	100,000	126,144	15,768	15,768	100,000	807,680
b. Consultant Services	-	-	-	-	-	-	-
c. Other Direct Services							
Administrative/IT Support	30,000	-	-	-	-	-	30,000
Advertising	10,000	-	-	-	-	10,000	20,000
Building Expenses	30,000	-	-	-	-	15,000	45,000
Equipment	-	-	-	-	-	15,000	15,000
Equipment Rental	30,000	-	-	-	-	-	30,000
Insurance	30,000	-	-	-	-	-	30,000
Legal Services	-	-	-	-	-	50,000	50,000
Meetings	-	-	-	-	-	20,000	20,000
Memberships	-	-	-	-	-	20,000	20,000
Office Supplies	10,000	-	-	-	-	15,000	25,000
Payroll Processing Fees	10,000	-	-	-	-	-	10,000
Postage	-	-	-	-	-	5,000	5,000
Printing/Copying	5,000	-	-	-	-	5,000	10,000
Software Maintenance	10,000	-	-	-	-	5,000	15,000
Telephone	5,000	-	-	-	-	2,155	7,155
Utilities	12,000	-	-	-	-	10,000	22,000
Total Other Direct Services	182,000	-	-	-	-	172,155	354,155
GRAND TOTAL	632,000	100,000	126,144	15,768	15,768	272,155	1,161,835

August 13, 2020- Amendment #2- Reallocating \$42,320.00 to Task 7.3 Transit Planning for St. Augustine UA

Task 1.5 General Consultant Services
FISCAL YEAR 2020/21

Budget Category	FHWA (PL)	FHWA (SU)	FHWA (CMAQ)	FY1920 Carry-forward	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	15,485	123,334	80,018	83,991	0	0	0	302,827
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	15,485	123,334	80,018	83,991	0	0	0	302,827

August 13, 2020- Amendment #2- Reallocating \$7,680.00 to Task 7.3 Transit Planning for St. Augustine UA,
Reallocating \$35,000 from Task 5.32 Clay County Pavement Management Pilot Study

Task 1.5-General Consultant Services
FISCAL YEAR 2021/22

Budget Category	FHWA (PL)	FHWA (SU)	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-	-	-	-	-
b. Consultant Services	40,489	10,000	46,145	5,768	5,767	108,069
c. Other Direct Services	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-
GRAND TOTAL	40,489	10,000	46,145	5,768	5,767	108,069

Task 5.32-Clay County Pavement Management Study
FISCAL YEAR 2020/21

Budget Category	FHWA (SU)	TOTAL
a. Personnel Services	-	-
b. Consultant Services	0	0
c. Other Direct Services	-	-
Total Other Direct Services	-	-
GRAND TOTAL	0	0

August 13, 2020- Amendment #2- Deleting task- completed June 30 no need to carryforward

Task 7.3-Transit Planning for the St. Augustine UA

FISCAL YEAR 2020/21

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-		-
b. Consultant Services	88,000	11,000	11,000	110,000
c. Other Direct Services	-	-	-	-
Total Other Direct Services	-	-	-	-
GRAND TOTAL	88,000	11,000	11,000	110,000

August 13, 2020- Amendment #2 Reallocating \$42,320.00 from Task 1.1 and \$7,680 from Task 1.5

Task 7.3-Transit Planning for the St. Augustine UA

FISCAL YEAR 2021/22

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-		-
b. Consultant Services	48,000	6,000	6,000	60,000
c. Other Direct Services	-	-	-	-
Total Other Direct Services	-	-	-	-
GRAND TOTAL	48,000	6,000	6,000	60,000



RESOLUTION No. 2020-8

**AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR
FISCAL YEARS 2020/21 THROUGH 2021/22**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a)(2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22;

WHEREAS, **Task 5.32 Clay County Pavement Management Pilot Program** must be deleted and funding will re-programmed to **Task 1.5 General Consultant Services**;

WHEREAS, Federal Transit Administration (FTA) 5303 (d) funding for **Task 7.3 Transit Planning for the St. Augustine UA** must increase by \$50,000 from **Task 1.1 Program Administration** and **Task 1.5 General Consultant Services**;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 13th day of August 2020.

Attest:

The Honorable James Johns, Chairman

Jeff Sheffield, Executive Director

Agenda Item J.

Old Business

- **June 11, 2020 North Florida TPO Meeting Report**

North Florida TPO Meeting Report



Meeting Agenda

Thursday, June 11, 2020
10 a.m.

- Call to Order
- Invocation
- Pledge of Allegiance
- Introductions
- Public Comment

Consent Agenda

1. North Florida TPO Minutes of May 14, 2020

**UNANIMOUSLY
APPROVED**

These minutes are ready for review and approval.

TPO Agenda

A. Finance Committee Report

**UNANIMOUSLY
APPROVED**

- April Monthly Financial Statement (Information Only)
- TPO Executive Director Contract Renewal (Action Requested)

B. Approval of the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25

**UNANIMOUSLY
APPROVED**

A memo identifying the changes to the TIP since the April 30 draft is included in Section B. Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

**TCC and CAC
Approved**

C. JTA Requests Amending the FY 2018/19 – FY 2019/20 Unified Planning Work Program (UPWP)

**UNANIMOUSLY
APPROVED**

A copy of the request is included in Section C, which includes the following project:

- Task 7.21 – Post COVID-19 Strategic Plan

**TCC and CAC
Approved**

D. JTA Requests Amending the FY 2020/21 – FY 2021/22 Unified Planning Work Program (UPWP)

**UNANIMOUSLY
APPROVED
TCC and CAC
Approved**

A copy of the request is included in Section D, which includes the following project:

- Task 7.21 – Post COVID-19 Strategic Plan

E. Revising the Continuity of Operations Plan (COOP)

Information Only

A revised COOP is included in Section E. Approval will be requested at the August meeting.

F. Regional System Safety Plan Presentation

Information Only

April Bacchus of ETM will present the Regional System Safety Plan.

G. TCAR 2 Update

Information Only

Alexander Traversa of JTA will provide an update on the TCAR 2 initiative.

H. Smart North Florida Update

Information Only

I. Executive Director's Report

Information Only

J. Secretary of Transportation's Report

Information Only

K. Authority Reports

Information Only

L. Old Business

M. New Business

N. Public Comment

O. Adjourn

Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 13, 2020.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.