

Technical Coordinating Committee Agenda Book

10:00 am Wednesday, August 5, 2020

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209

Technical Coordinating Committee VIRTUAL Meeting Agenda Wednesday, August 5, 2020 10 a.m.

Call to Order
Introductions
Public Comment

Agenda

A. June 3, 2020 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. JTA Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section B, which includes the following project:

• 445439-1 - TOD Pilot Grant - BRT Green Line

C. FDOT Requests Amending the FY 2019/20 – FY 2023/24 Transportation ACTION ITEM Improvement Program (TIP)

A copy of the request is included in Section C, which includes the following projects:

Duval County

- **439468-1** SR 115 (Southside Boulevard) at Deerwood Park Intersection Improvement
- 441194-2 SR A1A at 2nd Avenue North Pedestrian Safety Improvement
- D. FDOT Requests Amending the FY 2020/21 FY 2024/25 Transportation ACTION ITEM Improvement Program (TIP)

A copy of the request is included in Section D, which includes the following projects:

Duval County

 National Park Service (NPS)/Timucuan Ecological and Historical Preserve Bike and Pedestrian Study NPS/Timucuan Ecological and Historical Preserve Safety and Facility Improvements – St. Johns Ferry

E. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report

ACTION ITEM

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2019/20 – FY 2023/24 TIP, but were authorized or begun prior to July 1, 2020. These projects then "Roll Forward" into the first year of the new FY 2020/21 – FY 2024/25 TIP. A copy of the request is included in Section E.

F. Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22 (Reallocation of Funds)

ACTION ITEM

A summary of the amendment is included in Section F.

G. Roadbotics Pavement Presentation

Information Only

Terry Shaw of HNTB will give a presentation on the Robotics Pavement initiative.

H. Florida Transportation Plan Update

Information Only

The Florida Transportation Plan (FTP) is updated every five years. It is an ongoing process that includes Vision, Policy and Implementation and Performance elements. The FTP Vision Element provides a longer-term view of major trends, uncertainties, opportunities and desired outcomes shaping the future of Florida's transportation system.

I. Smart North Florida Update

Information Only

J. Old Business

• June 11, 2020 North Florida TPO Meeting Report

K. New Business

Bylaws Committee

L. Public Comment

M. Adjournment

The next meeting will be September 2, 2020.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 3, 2020 Meeting

Action Item



TECHNICAL COORDINATING COMMITTEE **MEETING SUMMARY**

Wednesday, June 3, 2020 – 10 a.m. VIRTUAL MEETING

MEMBERS PRESENT:

Robert Companion, Nassau County, CHAIRMAN Reuben Franklin, City of St. Augustine, VICE CHAIRMAN Jerry Box, CareerSource Rodney Cooper, St. Johns County Shane Corbin, City of Atlantic Beach Scott Hanna, Ocean Highway & Port Authority - Nassau County Chris LeDew, COJ Public Works Dept. Ed Lehman, Clay County Planning Dept. Sean Lynch, Mayor, Town of Baldwin Bill Mann, Jacksonville Beach Planning Dept. Autumn Martinage, Florida Dept. of Transportation Margo Moehring, Northeast Florida Regional Council (for Elizabeth Payne) Phong Nguyen, St. Johns County Planning Dept. Lynn Rutkowski, City of Keystone Heights (for Scott Kornegay) Laurie Santana, COJ Planning and Development Dept. (for Bill Killingsworth)

Carol Saviak, St. Johns County/St. Augustine Airport Matt Schellhorn, U.S. Navy Lauren Scott, Jacksonville Airport Authority Suraya Teeple, JTA William Tredik, City of St. Augustine Beach Brad Underhill, Nassau County Schools Transportation

MEMBERS ABSENT:

Mike Daniels, City of Green Cove Springs Planning Dept. Colin Moore, City of Neptune Beach Tom Morris, Clay County Utility Authority Taco Pope, Nassau County Planning Dept. James Richardson, Jacksonville Environmental Protection Board Dale Smith, Clay County Public Works Steve Smith, Town of Orange Park Bryan Spell, JEA

OTHERS PRESENT:

Jason Sparks, St. Johns County Public Works
Eron Thompson, JTA
Jeremy Norsworthy, JTA
April Bacchus, ETM
Fred Jones, Vice Mayor – City of Neptune Beach
Tom McVey, RS&H
Cheryl Freeman, 3-2-1 Strategies
Miguel Lugo, RS&H
Alicia Gonzalez
Alexander Traversa, JTA
T. Blair
Terry Shaw, HNTB
Jennifer Webb
Jeanette Berk, Gannett Fleming
Wiley Page, Atkins

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Marci Larson, Public Affairs Manager
Milton Locklear, Transportation Modeling Specialist
Jennifer Lott, Executive Assistant
Kristen Sedlak, Receptionist
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Companion welcomed everyone and called the Technical Coordinating Committee meeting to order at 10 a.m. Jennifer Lott read each participant's name for the record.

PUBLIC COMMENT

Mr. Sheffield informed the committee that if anyone has a comment and does not wish to speak to email Marci Larson at mlarson@northfloridatpo.com. Ms. Larson will read the comment for the record during the Public Comment portion of the meeting.

None at this time.

► A. APPROVE THE MAY 6, 2020 MEETING MINUTES

Chairman Companion asked for review and approval of the May Technical Coordinating Committee meeting minutes.

Jerry Box moved to approve the May 6, 2020 meeting minutes; Lynn Rutkowski seconded; motion unanimously carried.

►B. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2020/21 – FY 2024/25

Wanda Forrest presented the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 for approval.

The following changes have been made to the TIP since the April 30 draft.

FDOT staff has requested that the following project be added to the TIP.

439882-2 – Fort Matanzas Ferry Boat Capital Purchase

The following projects have been deleted from the TIP.

Duval County

- 4228782 J Turner Butler Blvd. (SR 202) from I-95 to SR A1A
- 4246821 I-295 (SR 9A) from Blanding Blvd. (SR 21) to I-10
- 4284891 Main St. (US 1/SR 5) at Prudential Drive Bridge #720087
- 4338411 Atlantic Blvd. (SR 10) EB @ San Pablo River (ICWW) Bridge #720044
- 4339001 I-295 (SR 9A) from SR 9B to South Interchange
- 4345691 I-10 (SR 8) from US 301) to I-295
- 4355631 SR 228 (Leg G) @ Duval St Bridge #8204490 & SR 228 @ Duval St Bridge #720494
- 4359311 Baymeadows Road (SR 152) from Freedom Commerce Parkway to Deerwood
- 4395031 Beach Blvd. (US 90/SR 212) from Parental Home Road to St. Johns Bluff Road
- 4398001 I-95 (SR 9) from Moncrief Creek to SR 111
- 4436251 Heckscher Dr. (SR 105) from Gate Precast Road to Gate Containers
- 2132725 I-10 (SR 8) from Nassau/Duval C/L to US 301
- 4373851 SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway

Nassau County

4419981 – Yulee Weigh Station

St. Johns County

- 4373851 SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway
- 4320481 SR A1A Hospital Creek Bridge #78071 under water work
- 4324061 US 1 (SR 5) from Lewis Point Road to SR 207
- 4324241 SR 206 from W Washington Ave (CR 305) to Jefferson Ave.

- 4346191 I-95 (SR 9) from Flagler C/L to SR 207
- 4376281 CR 13 from CR 208 to SR 16 East
- 4407611 US 1 (SR 5) from SR 312 to SR 16
- 4427851 SR 16 @ International Golf Parkway
- 4450313 St. Augustine Maintenance Facility ADA Restroom Renovations

Area Wide

4355774 – I-95 (SR 9) from S of Duval C/L to J Turner Butler Blvd. (SR 2020)

Ms. Forrest asked for questions. There were no questions at this time.

Ed Lehman moved to approve the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Reuben Franklin seconded; motion unanimously carried.

►C. <u>JTA REQUESTS AMENDING THE FY 2018/19 – FY 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP)</u>

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2018/19 – FY 2019/20.

7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions. There were no questions at this time.

Phong Nguyen moved to approve the JTA's request to amend the Unified Planning Work Program for FY 2018/19 – FY 2019/20; Reuben Franklin seconded; motion unanimously carried.

►D. JTA REQUESTS AMENDING THE FY 2020/21 - FY 2021/22 UNIFIED PLANNING WORK PROGRAM (UPWP)

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22.

• 7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions. There were no questions at this time.

Phong Nguyen moved to approve the JTA's request to amend the Unified Planning Work Program for FY 2020/21 – FY 2021/22; Autumn Martinage seconded; motion unanimously carried.

► E. REGIONAL SYSTEM SAFETY PLAN PRESENTATION

April Bacchus of ETM presented the Regional System Safety Plan update.

Ms. Bacchus asked for questions.

 Ed Lehman wanted to know why is there a decline in the number of serious accidents.

Ms. Bacchus responded that it could be due to outreach efforts, but she does not have a definitive answer.

- Chris LeDew thanked Ms. Bacchus for her presentation. Mr. LeDew commented that the average daily traffic (ADT) and economic prosperity generally influence crash frequency. He also believes driver behavior contributes to crashes. "Better cars on the road" may help explain the decreases in serious injury crashes. Mr. LeDew agrees with using engineering measures and pavement markings to improve safety.
- Laurie Santana thanked Ms. Bacchus for her presentation. Ms. Santana informed the group that during the COVID-19 health crisis, the City continued to conduct traffic counts. Traffic volumes went down, speeds went up and crashes were more severe.
- Bill Mann wanted to know the difference between Fatal and Serious Injuries and Fatal and Serious Injury Crash Rates.

Ms. Bacchus responded that every crash has the potential for multiple fatalities and/or injuries. For example, one crash could have one or five injuries based on the number of people injured in the crash. The crash data (Signal Four Analytics) tells us the number of people who died and the number of people who were injured for each crash. Essentially, one refers to people while the other refers to crashes.

- 1. Fatalities and serious injuries refers to the number of people injured in the crashes (either fatally injured or having a serious injury).
- 2. Whereas, *fatal and serious injury crashes* refer to the number of *crashes* that resulted in fatalities or injuries.

►F. TCAR 2 UPDATE

Alexander Traversa of JTA presented the TCAR 2 update.

Mr. Traversa asked for questions. There were no questions at this time.

▶ G. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following update.

 Our first virtual Hack-a-Thon was held May 22-29. To date, we have approximately 27 participants that are either individuals or part of a team. As a result, we have elected to extend the Hack-a-Thon for a couple of weeks. The challenge for the Hack-a Thon is in the Vision Zero space that addresses pedestrian fatalities within our region.

►H. OLD BUSINESS

None at this time.

►I. NEW BUSINESS

 Jeff Sheffield informed the group that under the current Executive Order from Governor DeSantis this will be our last virtual meeting. Unless the Governor extends the Executive Order, the August 5 TCC will be an in-person meeting. The TPO is working on implementing measures that will allow us to safely meet.

▶J. PUBLIC COMMENT

►K. ADJOURNMENT

There being no further business, the meeting was adjourned at 10:55 a.m. The next TCC meeting will be August 5, 2020.

Agenda Item B.

JTA Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP)

Action Item



Board of Directors

Kevin J. Holzendorf
Chairman

Ari Jolly Vice-Chair

Denise Wallace Secretary

> Jeanne Miller Treasurer

Isaiah Rumlin Immediate Past Chair

> Greg Evans Board Member

Scott L. McCaleb Board Member

Chief Executive Officer
Nathaniel P. Ford Sr.

Administration 121 W. Forsyth Street, Suite 200 Jacksonville, FL 32202

Operations
P.O. Drawer "0"
100 N. Myrtle Avenue
Jacksonville. FL 32203

Main (904) 630-3181 Fax (904) 630-3166 www.jtafla.com July 24, 2020

Mr. Jeff Sheffield Executive Director North Florida Transportation Planning Organization 980 North Jefferson Street Jacksonville, FL 32209

Reference: Jacksonville Transportation Authority (JTA) Transportation Improvement Program Amendment; Transportation Improvement Program for FY 2020/21-FY 2024/25

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the August meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) for FY 2020/21-FY 2021/22.

\$942,624.00

\$235,656.00

2020 TOD Pilot Grant Award

1) FTA-2019-002-TPM-PF FM # 445439-1 FTA Grant JTA Match

Should you have any questions, please call me at 904-632-5256.

Sincerely,

Richard Clark

Richard Clark Capital Resource Officer

Agenda Item C.

FDOT Requests Amending the FY 2019/20 – FY 2023/24 Transportation Improvement Program (TIP)

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR 2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

July 23, 2020

Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re:

FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY

2019/20 - 2023/24

Dear Wanda:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2019/20 – 2023/2024. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their August meetings.

DUVAL COUNTY

439468-1 SR 115 (Southside Blvd) at Deerwood Park

Intersection Improvement

 Phase
 Fund
 FY 2021

 ROW
 SA
 \$1,250

441194-2 SR A1A at 2nd Avenue North

Pedestrian Safety Improvement

 Phase
 Fund
 FY 2021

 PE
 ACSS
 \$170,864

 ROW
 ACSS
 \$1,750

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2019/20 -2023/24 TIP.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage

North Florida TPO Liaison

Agenda Item D.

FDOT Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP)

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR

2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

July 17, 2020

Ms. Wanda Forrest Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re:

FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2020/21 - 2024/25

Dear Wanda:

Please add the attached pages from the FY 2020 – FY 2023 Transportation Improvement Program (TIP) for the Federal Highway Administration (FHWA), Eastern Federal Lands Highway Division, as an appendix to the TIP. The following projects are included in the FHWA TIP:

DUVAL COUNTY

National Park Service/Timucuan Ecological and Historical Preserve

Bike and pedestrian study to connect 3 areas within Timucuan Ecological and Historical Preserve \$1,020,000

NPS/Timucuan Ecological and Historical Preserve

Safety and facilities improvements for the St Johns River Ferry \$1,469,400

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage

North Florida TPO Liaison

lately

FDOT District Two

Agenda Item E.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR

2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

July 17, 2020

Ms. Wanda Forrest
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re:

FDOT Request: Amendments to the North Florida TPO Transportation Improvement

Program (TIP) FY 2020/21 - 2024/25

Dear Wanda:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2020/21 – 2024/25 TIP. Please ad the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their October meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2020/21 - 2024/25 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2020. These projects then "Roll Forward" into the first year of the new FY 2020/21 - 2024/25 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage

North Florida TPO Liaison

at dy

FDOT District Two

PAGE 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS ____

NORTH FLORIDA TPO

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAYS

DATE RUN: 07/01/2020 TIME RUN: 11.18.04

MBRMPOTP

ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)

DISTRICT:02 COUNTY:CLAY

ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/

DISTRICT:02 ROADWAY ID:71493000								'WORK:NEW ROAD CONS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
		ONSIBLE AGENCY: MAN	AGED BY FDOT	-				-	
DS	15,493	0	C)	0	0	0	0	15,493
PHASE: RAILROAD & U	JTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
ACNP	195,895	0)	0	0	0	0	195,895
DS	672,683	0	Č)	Ō	Ō	Ō	0	672,683
LF	978,778	21,150	Ċ)	Ō	0	ō	Ō	999,928
NHPP	175,362	0	C)	0	0	0	0	175,362
PKBD	1,309,106	0	C)	0	0	0	0	1,309,106
PHASE: CONSTRUCTION	I / RESPONSTRUE AGE	NCY: MANAGED BY FDO	т						
ACNP	108,062,941	0	-	1	0	0	٥	0	108,062,941
DIH	0	229,368	č	ń	ñ	0	Õ	ň	229,368
DS	314,325	0	č	i .	ñ	0	o o	ň	314,325
LF	10,575	0	č)	0	0	0	ñ	10,575
NHPP	2,589,176	1,229,072	č	ń	ñ	0	0	Ď.	3,818,248
PKBD	143,490,608	1,984,042	Č		Ō	Ö	5,400,000	Ö	150,874,650
PHASE: MISCELLANEOU	IS / RESPONSTRILE AG	ENCY: MANAGED BY FD	ОТ						
ACNP	72,576	0	01)	0	0	0	0	72,576
DER	12,701	ñ	č	ń	ñ	0	ő	Ŏ	12,701
TOTAL 422938 6	257,900,219	3,463,632	Š	i i	ñ	n	5,400,000	ň	266,763,851
TOTAL PROJECT:	585,745,689	11,675,310	431,730	Ó	Ô	Ö	5,400,000	Ö	603,252,729
ITEM NUMBER:430352 4 DISTRICT:02 ROADWAY ID:71030000	1	PROJECT DESCRIPTION:	COUNTY: C			218		WORK:MISCELLANEOUS	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS

			LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0				
LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
		William And Annual Annu					
Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
95,300	1,016	0	0	0	0	0	96,316
10,499	0	0	0	0	0	0	10,499
	0	0	0	0	0	0	20,902
113,084	0	0	0	0	0	0	113,084
UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
134,536	0	0	0	0	0	0	134,536
15,464	0	0	0	0	0	0	15,464
ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
19,006,004		0	0	0	0	0	19,207,146
893,731	0	0	0	0	0	0	893,731
47,673	0	0	0	0	0	0	47,673
101,022	0	0	0	0	0	0	101,022
0	145,000	0	0	0	0	0	145,000
	347,158	0	0	0	0	0	20,785,373
20,438,215	347,158	0	0	0	0	0	20,785,373
-	THAN 2021 RY ENGINEERING / RESP 95,300 10,499 20,902 113,084 2 UTILITIES / RESPONS 134,536 15,464 CON / RESPONSIBLE AGE 19,006,004 893,731 47,673	THAN 2021 2021 RY ENGINEERING / RESPONSIBLE AGENCY: MAN. 95,300 1,016 10,499 0 20,502 0 113,084 0 0 2 UTILITIES / RESPONSIBLE AGENCY: MANAGE 134,536 0 15,464 0 TON / RESPONSIBLE AGENCY: MANAGED BY FDO 19,006,004 201,142 893,731 0 47,673 0 101,022 0 145,000 20,438,215 347,158	LESS THAN 2021 2021 2021 2022 RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,300 10,499 0 20,902 0 113,084 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 134,536 0 0 0 15,464 0 0 CON / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,006,004 20,404 893,731 0 0 0 145,000 0 20,438,215 347,158	LESS THAN 2021 2021 2021 2022 2023 RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,300 10,499 0 20,902 0 113,084 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 134,536 0 15,464 0 0 100 / RESPONSIBLE AGENCY: MANAGED BY FDOT 134,536 0 0 15,464 0 0 100 / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,006,004 201,142 0 893,731 0 0 101,022 0 0 1045,000 0 20,438,215 347,158	PROJECT LENGTH: 3.394MI LESS THAN 2021 2021 2022 2023 2024 RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,300 10,499 20,902 0 113,084 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT LENGTH: 3.394MI LESS THAN 2021 2021 2022 2023 2024 2025 RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,300 1,016 0 0 0 0 20,902 0 0 113,084 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT LENGTH: 3.394M LANES EXIST/IMPROVED/ LESS

PAGE 3 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS ----- DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER DISTRICT:02 ROADWAY ID:			PROJECT DESCRIPTION	:SR 23 FR: SR 2: COUNTY			C/L			ORK:NEW ROAD CONS S EXIST/IMPROVED/	
KOMBARI ID.	FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:							_		
	DI	19,691	0		0	0	0		0	0	19,691 158,683
	DS PKYI	158,683 611,675	3,040		0	0	0		ő	Ö	614,715
244 02	DDDT 7347373	y engineering / Dec	PONSIBLE AGENCY: MAI	TACED BY EDOT							
PHASE:	DS DELIMINAR	57,430	PONSIBLE AGENCI. MAI	MAGED BI FDC1	0	0	0		0	0	57,430
	PKYI	284,193	1,555		0	0	0		0	0	285,748
PHASE:	RAILROAD & PKBD	UTILITIES / RESPON 298,596	SIBLE AGENCY: MANAG	ED BY FDOT	0	0	0		0	0	298,596
PHASE:	ENVIRONMEN PKYI	TAL / RESPONSIBLE A	GENCY: MANAGED BY FI 0	OOT	0	0	0		0	0	1,999,999
DUACE.	חשפומא שווד	th / PESDONSTRUE AG	ENCY: MANAGED BY FD	ייי							
PRASE:	DESIGN BOI	379,307	0) <u>.</u>	0	0	0		0	0	379,307
	PKBD	63,779,800	0		0	0	0		0	0	63,779,800 250,000
	PKLF PKYI	250,000 2,560,581	0 7,545		0	0	0		0	0	2,568,126
TOTAL 43056		70,399,955	12,140		0	0	0		0	0	70,412,095
TOTAL PROJE	CT:	70,399,955	12,140		0	0	0		0	0	70,412,095
DISTRICT:02 ROADWAY ID:		LESS THAN			PROJECT LENGTH	H: 3.046MI			LANE	S EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 2 ALL
	CODE	2021	2021	2022	2023		2024	2025		2025	YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
	ACSA	0	25,000		0	0	0		0	0	25,000 39,370
	SA SU	18,649 500,000	20,721		0	0	0		0	0	500,000
PHASE:	ENVIRONMEN SA	TAL / RESPONSIBLE A	GENCY: MANAGED BY F: 0	DOT	0	0	0		0	0	14,200
TOTAL 43071	19 4	532,849	45,721		0	0	0		0	0	578,570
TOTAL PROJE	ECT:	532,849	45,721		0	0	0		0	0	578,570
ITEM NUMBER			PROJECT DESCRIPTION		AVE) FROM BELI Y:CLAY PROJECT LENGTH		US17			ORK:LANDSCAPING	*NON-SIS* ADDED: 2/ 0/ 0
DISTRICT:02											• •
DISTRICT:02 ROADWAY ID:											
		LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
ROADWAY ID:	71130000 FUND CODE	THAN 2021		-	2023	·	2024	2025		THAN	
ROADWAY ID:	FUND CODE PRELIMINAR	THAN 2021 Y ENGINEERING / RES	PONSIBLE AGENCY: MA	-				2025		THAN 2025	YEARS
ROADWAY ID:	FUND CODE PRELIMINAR DDR	THAN 2021 Y ENGINEERING / RES 95,103		-	2023		0 0	2025	 0 0	THAN	
ROADWAY ID:	FUND CODE PRELIMINAR	THAN 2021 Y ENGINEERING / RES	PONSIBLE AGENCY: MA	-	0	0	0	2025		THAN 2025	YEARS 95,103

PAGE	4	FLORIDA DEPARTMENT OF	TRANSPORTATION
		OFFICE OF WORK	

PAGE 4 NORTH FLORIDA TPO			FLOF	RIDA DEPARTMENT OF OFFICE OF WORK MPO ROLLFORW ========= HIGHWAYS	C PROGRAM ARD REPORT =====				E RUN: 07/01/2020 IME RUN: 11.18.04 MBRMPOTP
PHASE: CONSTRUCTI	ION / RESPONSIBLE A		FDOT 0	0	0	0	0	0	1,136,440
DIH	10,056	173,6	551	Ō	Ō	Ö	0	0	183,707
TOTAL 432444 1 TOTAL PROJECT:	422,863 1,846,216 1,846,216	173,6		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	422,863 2,019,867 2,019,867
ITEM NUMBER:432445 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPT	TION:SR15(US17) CC	PARK AVE FROM DU DUNTY:CLAY PROJECT LENGT	VAL COUNTY LINE TO MI	LWAUKEE AVE		K:LANDSCAPING EXIST/IMPROVED/A	*SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GRI TH 20:		ALL YEARS
PHASE PRELIMINAR	RY ENGINEERING / RE	SPONSIBLE AGENCY.	MANAGED BY EDO	ır.					
DDR	162,160		0	0	0	0	0	0	162,160
DIH DS	25,145 127,869		0	0 0	0	0 0	0 0	0	25,145 127,869
PHASE: CONSTRUCTI	ION / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
	1,537,904		0	0	0	0	0	0.	1,537,904 225,575
DDR		014 0	200	^			U	0	225.575
DDR DIH DS	10,689 1,392,548		386 0	0 0	0 0	Ö	Ö	0	1,392,548
DIH DS TOTAL 432445 1 TOTAL PROJECT:	10,689 1,392,548 3,256,315 3,256,315	214,8 214,8	0 386 386	0 0 0	0 0 0	0 0 0		0 0 0	1,392,548 3,471,201 3,471,201
DIH DS TOTAL 432445 1	10,689 1,392,548 3,256,315 3,256,315	214,8 214,8	0 886 886 TION: SR15 (US17)	0 0 0	0 0 0 0 ACK CREEK TO WATER CA	0 0 0	O O O TYPE OF WOR	0 0 K:RESURFACING EXIST/IMPROVED/A EATER AN	1,392,548 3,471,201 3,471,201 *SIS*
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAF	10,689 1,392,548 3,256,315 3,256,315 LESS THAN 2021	PROJECT DESCRIPT 2021 SPONSIBLE AGENCY:	0 886 886 FION:SR15 (US17) CC 2022	FROM NORTH OF BLA DUNTY:CLAY PROJECT LENG: 2023	0 0 0 ACK CREEK TO WATER OA TH: 1.959MI	0 0 0 0 LK LANE	TYPE OF WORL LANES 1 GR TH. 20:	C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE	10,689 1,392,548 3,256,315 3,256,315 LESS THAN 2021	214,8 214,8 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY:	2022 MANAGED BY FDO	FROM NORTH OF BLADUNTY:CLAY PROJECT LENG:	O O O ACK CREEK TO WATER CA	0 0 0	TYPE OF WOR: LANES 1 GR. TH.	C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS 2,116
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAND DC DIH DS	10,689 1,392,548 3,256,315 3,256,315 LESS THAN 2021 RY ENGINEERING / RE. 2,116 3,836 8,883	214,8 214,8 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 2,6	0 886 886 FION:SR15 (US17) CC	FROM NORTH OF BLA DUNTY:CLAY PROJECT LENG: 2023 TT 0 0 0	0 0 0 0 ACK CREEK TO WATER OA TH: 1.959MI 2024	0 0 0 0 0 0 0 0 0	TYPE OF WORL LANES : GR. TH. 20:	K:RESURFACING EXIST/IMPROVED/A EATER AN 25 0 0 0	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS 2,116 6,499 8,883
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAR DC DIH	10,689 1,392,548 3,256,315 3,256,315 2,256,315 LESS THAN 2021 RY ENGINEERING / RE: 2,116 3,836	214,8 214,8 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 2,6	2022 MANAGED BY FDO 0 0 563	FROM NORTH OF BLADUNTY:CLAY PROJECT LENGT 2023	0 0 0 0 ACK CREEK TO WATER OA TH: 1.959MI 2024	0 0 0 0 0 0 0 2025	TYPE OF WORL LANES: GR. TH 20:	C. RESURFACING EXIST/IMPROVED/A EATER AN 25	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS 2,116 6,499
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAR DC DIH DS TOTAL 437322 1 TOTAL PROJECT: ITEM NUMBER:437974 1 DISTRICT:02 EX DESC:FAST RESPONSE	10,689 1,392,548 3,256,315 3,256,315 LESS THAN 2021 RY ENGINEERING / RE: 2,116 3,836 8,883 14,835 14,835	214,8 214,8 214,8 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 2,6 2,6 2,6	2022 MANAGED BY FDO 0 663 0 563 FION:SR 16 IN PR	PROM NORTH OF BLADUNTY:CLAY PROJECT LENGT 2023 TT 0 0 0 0 0 ENNEY FARMS JUNTY:CLAY	0 0 0 0 0 0 0 ACK CREEK TO WATER OA TH: 1.959MI 2024 0 0 0 0	0 0 0 0 0 0 2025	TYPE OF WOR: LANES 1 GR TH 20:	K:RESURFACING EXIST/IMPROVED/A EATER AN 25	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS 2,116 6,499 8,883 17,498 17,498 *NON-SIS*
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINANDE DIH DS TOTAL 437322 1 TOTAL PROJECT: ITEM NUMBER:437974 1 DISTRICT:02	10,689 1,392,548 3,256,315 3,256,315 LESS THAN 2021 RY ENGINEERING / RE: 2,116 3,836 8,883 14,835 14,835	214,8 214,8 214,8 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 2,6 2,6 2,6	2022 MANAGED BY FDO 0 663 0 563 FION:SR 16 IN PR	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 ACK CREEK TO WATER OA TH: 1.959MI 2024 0 0 0 0	0 0 0 0 0 0 2025	TYPE OF WOR: LANES: GR TH 20: 0 0 TYPE OF WOR:	C C C C C C C C C C C C C C C C C C C	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS 2,116 6,499 8,883 17,498 17,498 17,498 *NON-SIS* CONSTRUCTION
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAR DC DIH DS TOTAL 437322 1 TOTAL PROJECT: ITEM NUMBER:437974 1 DISTRICT:02 EX DESC:FAST RESPONSE	10,689 1,392,548 3,256,315 3,256,315 LESS THAN 2021 RY ENGINEERING / RE: 2,116 3,836 8,883 14,835 14,835	214,8 214,8 214,8 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 2,6 2,6 2,6	2022 MANAGED BY FDO 0 663 0 563 FION:SR 16 IN PR	PROM NORTH OF BLADUNTY:CLAY PROJECT LENGT 2023 TT 0 0 0 0 0 ENNEY FARMS JUNTY:CLAY	0 0 0 0 0 0 0 ACK CREEK TO WATER OA TH: 1.959MI 2024 0 0 0 0	0 0 0 0 0 0 2025	TYPE OF WOR: LANES 1 GR. TH. 20: 0 0 0 TYPE OF WOR:	K:RESURFACING EXIST/IMPROVED/A EATER AN 25 0 0 0 0 0 K:MISCELLANEOUS EXIST/IMPROVED/A	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS 2,116 6,499 8,883 17,498 17,498 17,498 *NON-SIS* CONSTRUCTION
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINANDER DC DIH DS TOTAL 437322 1 TOTAL PROJECT: ITEM NUMBER:437974 1 DISTRICT:02 EX DESC:FAST RESPONSE ROADWAY ID:71050000 FUND CODE	10,689 1,392,548 3,256,315 3,256,315 3,256,315 LESS THAN 2021 E CONTRACT ON SR 16 LESS THAN 2021	214,8 214,8 214,8 214,8 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 2,6 2,6 2,6 2,6 PROJECT DESCRIPT IN PENNEY FARMS	0 886 886 886 886 886 886 886 886 886 88	PROJECT LENGT	0 0 0 0 0 0 ACK CREEK TO WATER OA TH: 1.959MI 2024 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	TYPE OF WOR: LANES : GR. TH. 20: 0 0 0 TYPE OF WOR: THE OF WOR: CONTROL OF WOR: TYPE OF WOR: CONTROL OF WOR: TYPE OF WOR:	K:RESURFACING EXIST/IMPROVED/A EATER AN 25 0 0 0 0 0 K:MISCELLANEOUS EXIST/IMPROVED/A	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS 2,116 6,499 8,883 17,498 17,498 17,498 17,498 *NON-SIS* CONSTRUCTION DDED: 2/ 0/ 0 ALL
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAF DC DIH DS TOTAL 437322 1 TOTAL PROJECT: ITEM NUMBER:437974 1 DISTRICT:02 EX DESC:FAST RESPONSE ROADWAY ID:71050000 FUND CODE PHASE: CONSTRUCTI DDR	10,689 1,392,548 3,256,315 3,256,315 3,256,315 LESS THAN 2021 RY ENGINEERING / RE 2,116 3,836 8,883 14,835 14,835 14,835 LESS THAN 2021 LESS THAN 2021	214,8 214,8 214,8 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 2,6 2,6 2,6 2,6 PROJECT DESCRIPT IN PENNEY FARMS 2021 GENCY: MANAGED BY	MANAGED BY FDO O S63 0 1710N:SR15 (US17) CC 2022 MANAGED BY FDO O CC NO DESIGN REQUI	PROJECT LENGE PROJECT LENGE O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2025	TYPE OF WORL LANES: GR TH 20: 0 TYPE OF WORL TH 20: GR TH 20:	C C C C C C C C C C C C C C C C C C C	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS 2,116 6,499 8,883 17,498 17,498 17,498 *NON-SIS* CONSTRUCTION DDED: 2/ 0/ 0 ALL YEARS 47,000
DIH DS TOTAL 432445 1 TOTAL PROJECT: ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000 FUND CODE ——— PHASE: PRELIMINAR DC DIH DS TOTAL 437322 1 TOTAL PROJECT: ITEM NUMBER:437974 1 DISTRICT:02 EX DESC:FAST RESPONSE ROADWAY ID:71050000 FUND CODE —— PHASE: CONSTRUCTI	10,689 1,392,548 3,256,315 3,256,315 3,256,315 LESS THAN 2021 RY ENGINEERING / RE. 2,116 3,836 8,883 14,835 14,835 14,835 E CONTRACT ON SR 16 LESS THAN 2021 LESS THAN 2021	214,8 214,8 214,8 214,8 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 2,6 2,6 2,6 2,6 2,6 2021 IN PENNEY FARMS 2021 GENCY: MANAGED BY 8,3	MANAGED BY FDO O S63 O S663 CO NO DESIGN REQUI	PROJECT LENGT	0 0 0 0 0 0 0 TH: 1.959MI 2024 0 0 0 0 0 0 0	0 0 0 0 0 0 2025	TYPE OF WOR: LANES: GR. TH. 20: TYPE OF WOR: LANES: GR. TH. 20:	C:RESURFACING EXIST/IMPROVED/A EATER AN 25 C:RESURFACING	1,392,548 3,471,201 3,471,201 *SIS* DDED: 6/ 4/ 0 ALL YEARS 2,116 6,499 8,883 17,498 17,498 *NON-SIS* CONSTRUCTION DDED: 2/ 0/ 0 ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

PROJECT DESCRIPTION: LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE *SIS* ITEM NUMBER:439530 1 TYPE OF WORK: LANDSCAPING DISTRICT:02 COUNTY: CLAY LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI GREATER LESS THAN ALL FUND THAN 2023 2024 2025 2025 YEARS 2021 2022 2021 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ٥ 616,493 PKYI 616,493 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,651 0 0 0 0 0 0 7,651 DS 5.099.314 0 0 PKYI 4,941,079 158.235 Ω ٥ 0 5,723,458 5,565,223 158,235 0 0 n Ω n TOTAL 439530 1 Λ 5,723,458 5,565,223 158,235 TOTAL PROJECT: PROJECT DESCRIPTION: SR15 (US17) HARBOR RD TO: OLD ORANGE PARK AVE *SIS* ITEM NUMBER:439797 1 TYPE OF WORK:LIGHTING DISTRICT:02 COUNTY: CLAY LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 PROJECT LENGTH: 12.490MI ROADWAY ID:71020000 GREATER LESS THAN THAN ALL FUND 2023 2024 2025 2025 YEARS 2021 2021 2022 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,000 0 0 0 0 3,000 ACSS 0 43 DDR 43 0 ٥ 0 0 0 11.282 11,282 0 0 0 0 0 DS 82,562 Ó 0 0 0 0 0 82,562 HSP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,242 0 0 0 0 4,242 0 DS 101,129 3,000 0 0 0 98,129 0 TOTAL 439797 1 101,129 TOTAL PROJECT: 98,129 3,000 n ITEM NUMBER:441406 1 PROJECT DESCRIPTION: US17 @ GOVERNORS CREEK BRIDGE *STS* COUNTY: CLAY TYPE OF WORK:SIDEWALK DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .123MI ROADWAY ID:71020000 GREATER TRES THAN ALL FUND THAN 2025 YEARS CODE 2021 2021 2022 2023 2024 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 205,762 0 0 0 0 0 205,762 CM 0 0 37,785 DS 37,785 0 0 0 Ω 20.668 SA 20,668 0 0 0 ٥ 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 266,388 9.313 n 0 0 0 0 ACCM 257,075 895,391 CM 895,391 0 0 0 Λ 0 0 0 50,467 DDR 50,467 0 8,000 8,000 0 0 0 0 0 DIH 0 0 16,751 DS 16,751 0 Λ 0 Ω Ω PKYI 2,028 0 0 0 0 0 2,028 0 0 8,289 8.289 0 0 0 \mathtt{SL} 0 1,511,529 TOTAL 441406 1 1,494,216 17,313 Λ 0 Ω n 0 1,511,529 1,494,216 0 Ω O ۵ TOTAL PROJECT:

PAGE 6	5
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:445670 1 DISTRICT:02 ROADWAY ID:71493000		PROJECT DESCRIPTION:SR23(FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK COUNTY:CLAY PROJECT LENGTH: 1.844MI						*NON-SIS* TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202	5	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / DIH TOTAL 445670 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 2,076 2,076 2,076	425 425		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,501 2,501 2,501	
ITEM NUMBER:446154 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION		ROAD TO BLACK (Y:CLAY PROJECT LENGTH				WORK:BIKE PATH/TRA ES EXIST/IMPROVED/		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202	5	GREATER THAN 2025	ALL YEARS	

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

HIGHWAYS

ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY:DUVAL

PROJECT LENGTH: 4.988MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024 ——————————————————————————————————	2025	GREATER THAN 2025	ALL YEARS
	D&E/F	RESPONSIBLE AGENCY: 99,026	MANAGED BY FDOT 0	0	0	0	0	0	99,026
ום . שטמשם	ים מואד אדד. דים סו	FNGINEEPING / PES	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
	DDR	107,269	0	0	0	0	0	0	107,269
	DI	25,445	0	0	0	0	0	0	25,445
	DIH	213,849	0	0	0	0	0	0	213,849 307,921
	DS	307,921	0	0	0	0	0	0	717,423
	NHPP	717,423 84,730	0	0	0	0	0	0	84,730
	PKYI SA	455,387	0	0	0	0	0	Ö	455,387
	SU	2,154,374	Ö	Ō	Ō	0	0	0	2,154,374
PHASE: R	IGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	DDR	1,812,870	2,443,871	0	0	0	0	0	4,256,741
	DIH	26,811	4,193	0	0	0	0	0	31,004 503
	DS	503	0	0	0	U	U	U	203
			SIBLE AGENCY: MANAG	ED BY FDOT	0	0	0	0	46,392
	ACNP DDR	46,392 50,000	0	0	0	Ö	ŏ	ő	50,000
	DS	455,332	0	Ö	0	Ō	ō	0	455,332
	LF	2,317,725	0	Ō	0	0	0	0	2,317,725
	NHPP	13,608	0	0	0	0	0	0	13,608
	CONTRACT II	NCENTIVES / RESPONS 100,000	IBLE AGENCY: MANAGEI 0	D BY FDOT	0	0	0	0	100,000
PHASE: E	ENVIRONMEN		GENCY: MANAGED BY FI			_	_	•	2 242 222
	NHPP	2,240,000	0	0	0	0	0	0	2,240,000 500,000
	SA	500,000	0	0	U	U	U	V	300,000
	PERATIONS TOBJ	/ RESPONSIBLE AGEN 67,156	ICY: MANAGED BY FDOT 300,000	300,000	300,000	300,000	300,000	0	1,567,156
PHASE: D	ESIGN BUI	LD / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	ACNP	2,524,718	227,806	0	o	0	0	0	2,752,524
	ACSA	4,513	50,457	0	0	0	0	0	54,970 30,847,967
	DDR	28,756,487	2,091,480	0	0	0	0	0	1,700,534
	DIH	1,700,534	30,000	0	0	0	o o	o o	30,000
	DIA	8,273,928	4,166,070	ŏ	ő	0	0	0	12,439,998
	DSBJ	2,096,125	41,316	ō	Ō	0	0	0	2,137,441
	GMR	704,640	0	0	0	0	0	0	704,640
	LF	11,530	0	0	0	0	0	0	11,530
	NHPP	141,213,234	0	0	0	0	0	0	141,213,234
	PKYI	1,054	0	0	0	0	0	0	1,054 898,712
	SA	898,712	0	0	0	0	0	0	6,329,410
	SU TOBD	6,329,410 15	0	0	0	0	Ö	Ö	15
PHASE: M	MISCELLANE	ous / responsible A	GENCY: MANAGED BY F	DOT					
	DER	9,577	0	0	0	0	0	0	9,577
	NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 TOTAL PROJEC		204,421,156 204,421,156	9,355,193 9,355,193	300,000 300,000	300,000 300,000	300,000 300,000	300,000 300,000	0	214,976,349 214,976,349

ITEM NUMBER:209537 4

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 11.18.04 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP -----

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HIGHWAYS -----

ITEM NUMBER:209365 2 PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102) TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72003000 PROJECT LENGTH: 1.659MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT				***************************************		
DIH	33,261	81	0	0	0	0	0	33,342
DS	425,591	0	0	0	0	0	0	425,591
	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DDR	1,022,683	0	0	0	0	0	0	1,022,683
DIH	59,319	0	0	0	0	0	0	59,319
DS	293,593	0	0	0	0	0	0	293,593
	WAY / RESPONSIBLE AG		TC					
DDR	2,079,900	14,648	0	0	0	0	0	2,094,548
DIH	40,533	29,467	0	0	0	0	0	70,000
DS	589,989	0	0	0	0	0	0	589,989
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
LF	197,241	0	0	0	0	. 0	0	197,241
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACSA	80,316	32,006	0	0	0	0	0	112,322
DDR	96,691	0	0	0	0	0	0	96,691
DS	350,811	0	0	0	0	0	0	350,811
LF	7,007,405	0	0	0	0	0	0	7,007,405
SA	352,948	57,578	0	0	0	0	0	410,526
SU	5,483,205	0	0	0	0	0	0	5,483,205
PHASE: ENVIRONM	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
DDR	21,320	0	0	0	0	0	0	21,320
	2,973	0	0	0	0	0	0	2,973
LF						^	0	18,271,559
LF FOTAL 209365 2 FOTAL PROJECT:	18,137,779 18,137,779	133,780 133,780	0	U	U	U	Ų	18,271,559

DISTRICT:02 ROADWAY ID:72145000		PROJECT DESCRIPTION	COUNTY:DUX PRO		*\$15* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT		48.4.100				
DIH	268,457	0	0	0	0	0	0	268,457
DS	1,103,776	0	0	0	0	0	0	1,103,776
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	82,514	0	0	0	0	0	0	82,514
DIH	274,173	0	0	0	0	0	0	274,173
DS	70,728	0	0	0	0	0	0	70,728
NH	482,875	0	0	0	0	0	0	482,875
NHPP	313,606	0	0	0	0	0	0	313,606
SÜ	3,011,716	0	0	0	0	0	0	3,011,716
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
DDR	1,039,029	10,056	0	0	0	0	0	1,049,085
DIH	190,695	100	0	0	0	0	0	190,795
DS	29,261	0	0	0	0	0	0	29,261
SA	7,362,657	830,928	0	0	0	0	0	8,193,585
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
ACNP	523,031	0	0	0	0	0	0	523,031
DDR	29,600	0	0	0	0	0	Ō	29,600
	•				·	=		,

PROJECT DESCRIPTION: SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)

PAGE 9 NORTH FLORIDA TPO			OFFICE O MPO ROI ===== HIGHW	EENT OF TRANSPORT F WORK PROGRAM LFORWARD REPORT	TATION		ג ם	ATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
DS	500,000	0	0	0	0		0	500,000
NHEX NHPP	471,543 289,966	0 0	0	0	0		0 0	471,543 289,966
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACNP	5,809,743	41,957	0	0	0		0 0	5,851,700
DDR	118,521	0	0	0	0		0	118,521
DS	1,626,822	0	0	0	0		0	1,626,822
NHEX	3,717,061	0	0	0	0		0	3,717,061
NHPP	51,028,785	2,475	0	0	0		0 0	51,031,260
SA	15,507	0	0	0	0		0 0	15,507
su	8,225,466	0	0	0	0		0	8,225,466
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
LF	1,552,228	0	0	0	0		0	1,552,228
NHPP	5,887,276	0	0	0	0		0 0	5,887,276
TOTAL 209537 4	94,025,036	885,516	0	0	0		0	94,910,552
TOTAL PROJECT:	94,025,036	885,516	0	0	0		0	94,910,552
ITEM NUMBER:209622 1 DISTRICT:02 ROADWAY ID:72280000	PR	OJECT DESCRIPTION:I-	COUNTY: DUVAL	THSIDE BLVD	NI	TYPE	OF WORK:MISCELLANEOUS	
FUND CODE	LESS THAN 2021	2021	2022 2	2023	2024	2025	greater than 2025	ALL YEARS

PHASE: PRELIMINAR DIH TOTAL 209622 1 TOTAL PROJECT:	RY ENGINEERING / RES 0 0 0	PONSIBLE AGENCY: MA 2,650 2,650 2,650	NAGED BY FDOT 0 0 0		0 0 0	0	0 0 0	0 0 0	2,650 2,650 2,650
ITEM NUMBER:209642 5 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION	COUNTY: DU		TO: DIVISION STREET			K:TRAFFIC SIGNAL EXIST/IMPROVED/AI	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	EATER AN 25	ALL YEARS
TUNCE, DEFI.TMINA	V ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	860,545	0	0		0	0	0	0	860,545
DIH	70,355	Ō	0		0	0	0	0	70,355
DS	79,234	0	0		0	0	0	0	79,234
PHASE: RIGHT OF W	WAY / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT						
DDR	687,197		0		0	0	0	0	896,251
DIH	162,949	3,158	0		0	0	0	0	166,107
DS	54,594	0	0		0	0	0	0	54,594
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT						
DDR	3,813,016		0		0	0	0	o	3,813,016
DIH	70,024	6,557	0		0	0	0	0	76,581
DS	187,644	0	0		0	0	0	0	187,644
LF	6,050	0	0		0	0	0	0	6,050
TOTAL 209642 5	5,991,608		0		0	0	0	0	6,210,377
TOTAL PROJECT:	5,991,608	218,769	0		0	U	0	0	6,210,377

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS ------------

ITEM NUMBER:209648 7 ROADWAY ID:72120000

FUND

CODE

DDR

LESS

THAN 2021

DISTRICT:02

PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) COUNTY: DUVAL

2023

0

2024

0

2025

0

PROJECT LENGTH: 10.281MI

0

2022

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,112,560

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER

0

THAN

2025

0

DATE RUN: 07/01/2020

ALL YEARS

TIME RUN: 11.18.04

NON-SIS

1,112,560

MBRMPOTP

DDR	1,112,560	0	0	0	0	0	0	1,112,560
DIH	28,279	7,629	0	0	0	0	0	35,908
DS	36,877	0	0	0	0	C	0	36,877
LF	0	10,056	. 0	0	0	n	n	10,056
PKYI	1,731	10,030	Õ	0	0	ŏ	ő	1,731
PRII	1,731	v	Ü	U	U	Ų	U	1,/31
	& UTILITIES / RESPONS							
LF	0	0	0	0	0	50,056	0	50,056
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DDR	0	0	0	0	0	7,035,172	0	7,035,172
DIH	0	3,078	0	0	0	118,108	0	121,186
DS	42,158	0	0	Ô	0	110,100	ŏ	42,158
LF	42,130	ñ	0	0	0	5,784	0	
	9	0	0	Ü	0		ŭ	5,784
PKYI	1,895		U	U	U	0	O	1,895
TOTAL 209648 7	1,223,500	20,763	0	0	0	7,209,120	0	8,453,383
TOTAL PROJECT:	1,223,500	20,763	0	0	0	7,209,120	0	8,453,383
						11 - 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
ITEM NUMBER:209658 4	I	PROJECT DESCRIPTION:	I-295(SR9A) FROM: I	AME POINT BRIDGE TO	: NORTH OF PULASKI			*SIS*
DISTRICT:02			COUNTY: DUV			TYPE OF	WORK:ADD LANES & R	
ROADWAY ID:72002000				FECT LENGTH: 6.075M	1T		NES EXIST/IMPROVED/	
10120111 121/2002000			1100	201 2240111. 0.075		w.	NES EXIST/INFROVED/	ADDED: 3/ 3/ 2
	LESS						GREATER	
FUND	THAN							
		0001	0000				THAN	ALL
CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
	-	***************************************						
PHASE: PD & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	334,421	0	0	0	0	0	0	334,421
DIH	109,137	100,000	0	0	0	0	0	
			Ů,	U	U			209,137
DS	16,504	0	Ü	O	0	0	0	16,504
	RY ENGINEERING / RESP							
DDR	764,472	0	0	0	0	0	0	764,472
DIH	104,050	13,948	0	0	0	0	0	117,998
DS	5,546	0	0	0	0	0	o o	5,546
GMR	5,593,635	ō	0	0	0	Ö	ō	5,593,635
DUNCE, DICHE OF N	WAY / RESPONSIBLE AGE	MCV. MANACED BY EDO	T.					
PHASE: RIGHT OF V	5,652,057	INCI: MANAGED BI FDO.	_	0	_	_	_	
			Ů	0	0	0	0	5,652,057
DDR					Ω	0	0	862,598
DIH	850,724	11,874	U	U	•			
D.0	232,623	18,075	0	0	Ō	0	0	250,698
DS	232,623 794,267	18,075	0	0	0	0	0	
GMR	232,623		0 0	0	0	0 0 0	0 0 0	250,698 1,144,198 66,686
GMR	232,623 794,267 66,686	18,075 349,931 0	J	0				1,144,198
GMR PHASE: RAILROAD &	232,623 794,267 66,686 & UTILITIES / RESPONS	18,075 349,931 0 SIBLE AGENCY: MANAGE	D BY FDOT	0	ō	Ō	0	1,144,198 66,686
GMR PHASE: RAILROAD 8 DDR	232,623 794,267 66,686 UTILITIES / RESPONS 14,221	18,075 349,931 0 SIBLE AGENCY: MANAGEI 0	D BY FDOT	0				1,144,198 66,686 14,221
GMR PHASE: RAILROAD &	232,623 794,267 66,686 & UTILITIES / RESPONS	18,075 349,931 0 SIBLE AGENCY: MANAGE	D BY FDOT	0 0 0	ō	Ō	0	1,144,198 66,686

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NORTH FLORIDA TPO

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH

TOTAL 213326 3

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS

PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD ITEM NUMBER:209683 1 COUNTY: DUVAL DISTRICT:02

NON-SIS TYPE OF WORK:TRAFFIC SIGNAL UPDATE

DATE RUN: 07/01/2020

TIME RUN: 11.18.04 MBRMPOTP

500

500

500

0

0

EX DESC:REBUILD ELEVEN	TRAFFIC CONTROL S	IGNALS AND CNT=235							
ROADWAY ID:72014000				PROJECT	LENGTH: 5.976MI			LANES EXIST/IMPROV	ED/ADDED: 4/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2	023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	894,295	0		0	0	0		•	0 894,295
DIH DS	59,838 120,469	0		0	0	0 0		-	0 59,838 0 120,469
		ENCY: MANAGED BY FDO	T		•	0		0	0 1,352,243
DDR	638,855	713,388		0	0	0			0 1,352,243
DIH DS	86,820 233,689	40,611 0		0	Ö	0			0 233,689
PHASE: RAILROAD & DDR	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0		0	0 60,000
									
PHASE: CONSTRUCTION DDR	N / RESPONSIBLE AG 4.614.053	ENCY: MANAGED BY FDO 0	T	0	0	0		0	0 4,614,053
DIH	4,520	71,752		ŏ	Ö	Ö		Ō	0 76,272
DS	49,695	0		0	o	0		0	0 49,695
LF	5,445	Ō		0	0	0		0	0 5,445
		GENCY: MANAGED BY FD	OT	0	0	0		0	0 11,272
DDR TOTAL 209683 1	11,272 6,778,951	825,751		0	0	0		*	0 7,604,702
TOTAL PROJECT:	6,778,951	825,751		0	0	0		0	0 7,604,702
ITEM NUMBER:209687 1 DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTION	: SR152 (BAYMEADO COUNT	TY:DUVAL	ROM: FREEDOM COMM	ERCE PKWY TO: SOUT	CHSIDE BLVD TYP	E OF WORK:PRELIMINAR LANES EXIST/IMPROV	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2021	2021	2022	2	:023	2024	2025	2025	YEARS
DHAGE. DDET.TMTNAG	V ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DIH	13,034	1,471		0	0	0			0 14,505
TOTAL 209687 1	13,034	1,471		0	0	0			0 14,505
TOTAL PROJECT:	13,034	1,471		0	0	0		0	0 14,505
ITEM NUMBER:213326 3 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION		TY:DUVAL	TERCHANGE T LENGTH: 3.500MI		TYP	E OF WORK:INTERCHANG LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2021	2021	2022	2	2023	2024	2025	GREATER THAN 2025	ALL YEARS

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HIGHWAYS

DATE RUN: 07/01/2020 TIME RUN: 11.18.04

MBRMPOTP

ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL

EX DESC:MAINTENA	NCE AGREEMEN	r required -	TIIFT REQUIRED	COONI	1.00	.au					TIPE OF	MORRIBIRE FAIR/ IRA	4- 14
ROADWAY ID:					PROJ	ECT LENGTH:	.000				LAI	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE			2021	2022		2023		2024		2025		GREATER THAN 2025	ALL YEARS
	MINARY ENGINE		PONSIBLE AGENCY: MAN	AGED BY FDOT	_						_	_	
EB		14,000	0		0		0		0		0	0	14,000
SA TALU		21,744	13 249		0		0		0		0	0	21,757
IALU		291,495	249		U		U		U		U	0	291,744
PHASE: RIGHT TALU		PONSIBLE AG 446	ENCY: MANAGED BY FDC 6,008	T	0		0		0		0	0	6,454
PHASE: ENVIR	ONMENTAL / RE	SPONSIBLE A	GENCY: MANAGED BY FD	OT									
TALU		24,928	0		0		0		0		0	0	24,928
TOTAL 408494 3		352,613	6,270		0		0		0		0	0	358,883
TOTAL PROJECT:		352,613	6,270		0		0		0		0	0	358,883
ITEM NUMBER:4152 DISTRICT:02 ROADWAY ID:72000	212		PROJECT DESCRIPTION		Y:DUV							WORK:BRIDGE REPLAC NES EXIST/IMPROVED/	
FUND CODE			2021	2022		2023		2024		2025		GREATER THAN 2025	ALL YEARS
	·												
PHASE: P D & BRTZ		BLE AGENCY: 492,928	MANAGED BY FDOT 0		0		0		0		0	0	492,928
PHASE: PRELI	MINARY ENGIN	EERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT									
BRTZ		448,963	0		0		0		0		0	0	448,963
EBBP		600,523	0		0		0		0		0	0	600,523
PHASE: RIGHT BRTZ		SPONSIBLE AG	ENCY: MANAGED BY FDC	T	0		0		0		0	0	42,832
Ditiz		12,032	•		Ü		Ü		v		U	5	42,002
			SIBLE AGENCY: MANAGE	ED BY FDOT									
ACBZ		526,484	0		0		0		0		0	0	526,484
BRT BRTZ		2,596	0		0		0		0		0	0	2,596
LF		988,578 10,266	0		0		0		0		0	0	988,578 10,266
		,			_		-		•		•	•	20,200
			ENCY: MANAGED BY FDC	T					_		_	_	
ACBZ		5,187,512	14,871		0		0		0		0	ō	5,202,383
ACSA		475,065	0		0		0		0		0	0	475,065
BRTZ SA		6,716,089 94	3,500		0		0		0		0	0	6,719,589 94
511		51	ŭ		·		Ü		v		U	•	24
PHASE: ENVIR BRTZ		SPONSIBLE A	GENCY: MANAGED BY FO 0	TOOT	0		0		0		0	0	300,000
PHASE: MISCE	LLANEOUS / RE	SPONSIBLE A	GENCY: MANAGED BY FD	OT									
ACBZ		38,206	0		0		0		0		0	0	38,206
DER		964	0		0		0		0		0	0	964
TOTAL 415250 1 TOTAL PROJECT:		15,831,100 15,831,100	18,371 18,371		0		0		0		0	0	15,849,471
TOTAL PROJECT:		13,831,100	18,3/1		U		U		U		Ų	0	15,849,471

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION:SR 105 (HECKSCHER DR) SISTERS CREEK BRIDGE # 720061/BEAM TESTING *NON-SIS* ITEM NUMBER:424423 2 TYPE OF WORK: BRIDGE - PAINTING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: ROADWAY ID:72250000 GREATER LESS THAN ALL FIND THAN 2023 2024 2025 2025 YEARS 2022 2021 2021 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 100,994 0 BRRP 100,994 0 Ω 26,242 Ω DIH 26,242 0 Ω 0 0 127,236 100,994 26,242 0 0 0 0 n TOTAL 424423 2 26,242 0 127,236 100,994 O TOTAL PROJECT: PROJECT DESCRIPTION: ITS SYSTEM MANAGER CONSULTANT *NON-SIS* ITEM NUMBER:426001 1 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: GREATER LESS THAN ALL TIMD THAN 2025 2025 YEARS 2022 2023 2024 2021 CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,300,000 Ω 0 CM 1,300,000 0 Ω 0 n Ω 0 Ω Ω 34 34 DIH 100,000 100,000 100,000 0 1,900,000 1,300,000 200,000 100,000 SU 200,000 100,000 100,000 100.000 100,000 a 3,200,034 TOTAL 426001 1 2,600,034 3,200,034 100.000 TOTAL PROJECT: 2,600,034 200,000 100,000 100,000 100,000 PROJECT DESCRIPTION: 1-295 (SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS* ITEM NUMBER: 426245 1 COUNTY: DUVAL TYPE OF WORK: SPECIAL SURVEYS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: 2.033MI ROADWAY ID:72002000 GREATER LESS NAHT ALL FUND THAN 2025 YEARS 2021 2021 2022 2023 2024 2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 7,625 0 0 0 7,625 0 DDR 0 1,367 Ω 0 0 0 767 600 DIH 0 0 0 64,123 DS 64,123 Ω Ω 0 ٥ 73.115 TOTAL 426245 1 72,515 600 0 Ω 0 n 0 0 0 73,115 600 0 TOTAL PROJECT: 72,515 *NON-SIS* PROJECT DESCRIPTION: SR15 (US17/MAIN ST) FROM: 1/4 MI N OF EDGEWOOD TO: RIBAULT RIVER ITEM NUMBER: 426890 1 TYPE OF WORK:ADD LEFT TURN LANE(S) DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1 ROADWAY ID:72080000 PROJECT LENGTH: 4.094MI GREATER LESS MAHT AT.T. THAN FUND 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 12,236 0 DIH 34 12,202 12,236 34 12,202 0 0 0 0 n TOTAL 426890 1 TOTAL PROJECT: 34 12,202 0 0 0 0 0 12,236

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H	I	GF	W	Α	YS						
=	=:	==	=	=	==	=	=:	==	=	=	=

ITEM NUMBER:428455 1 DISTRICT:02 ROADWAY ID:72000000		PROJECT DESCRIPTION		NATIONAL CEMETI NTY:DUVAL PROJECT LENG				WORK:NEW ROAD CONS	
FUND CODE	LESS THAN 2021	2021	2022	2023	202	24	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / PLHD	RESPONSIBLE AGENCY 42,165			0	0	0	0	. 0	42,165
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
EB	61,110	0		0	0	0	0	0	61,110
PLHD SA	723,409 981,877			0 0	0 0	0	0	0	723,409 981,877
PHASE: RIGHT OF W	AY / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT						
ACSA	26,834	141,173		0	0	0	0	0	168,007
ACSU	0			0	0	0	0	0	32,725
SA SU	471,628 1,442,655			0	0	0	0	0	531,139 1,442,655
50	1,442,655	U		U	U	O	U	U	1,442,655
		GENCY: MANAGED BY FD	OT						
ACSA ACSU	109,767 2,953,844			0	0	0	0	0	115,387
LF	2,953,644 3,034			0	0	0	0	0	2,953,844 3,034
REPE	1,825,243			Ö	Ö	ő	ő	0	1,825,243
SA	2,078,715	50,636		0	0	0	0	0	2,129,351
SU	7,312,372	0		0	0	0	0	0	7,312,372
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F	TOOT						
SA	172,500	0		0	0	0	0	0	172,500
SU TOTAL 428455 1	206,940			0	0	0	0	0	206,940
TOTAL PROJECT:	18,412,093 18,412,093	289,665 289,665		0	0	0 0	0	0	18,701,758 18,701,758
ITEM NUMBER:428807 1		PROJECT DESCRIPTION	N:I-295(SR9A)	FROM: TROUT RIVI	ER TO: BISCAYNE	BLVD OVERPASS			*SIS*
DISTRICT:02 ROADWAY ID:72001000			COU	NTY:DUVAL PROJECT LENG	TH: 10.120MI			F WORK:RESURFACING ANES EXIST/IMPROVED/	ADDED: 8/ 8/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2021	2021	2022	2023	202	24	2025	2025	YEARS

		SPONSIBLE AGENCY: MA	NAGED BY FDOT		_	_	_		
DDR DIH	111,831 221			0	0	0	0	0	111,831
DS	63,182			0	0	0	0	0	221 63,182
NHPP	888,350			ō	Ö	ő	Ö	ő	888,350
PHASE: CONSTRUCT	ON / RESPONSIBLE M	GENCY: MANAGED BY FD	ют						
ACNP	99,948			0	0	0	0	0	130,157
DDR	658,311	. 0		0	0	0	0	0	658,311
DIH	7,861,633 0			0	0	0	0	0	7,861,633
DIH	155,762	,		0	0	0	0	0	25,650 155,762
NHPP	1,252,496			Ö	0	0	0	0	1,254,646
TOTAL 428807 1	11,091,734	58,009		Ō	0	0	0	0	11,149,743
TOTAL PROJECT:	11,091,734	58,009		0	0	0	0	0	11,149,743

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

MBRMPOTP

HIGHWAYS _____

ITEM NUMBER:428865 1

ITEM NUMBER:430911 1

DDR

3,176

PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS

TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 1.990MI ROADWAY ID:72270000

FUN COD		2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
D D. D.	c n / propositive acend	Y: MANAGED BY FDOT						
PHASE: P D DDR			0	0	0	0	0	125,71
DIH			Ö	Ö	Ö	ō	Ō	13,78
DS	7,53		Ö	Ō	0	ō	Ō	7,53
	IMINARY ENGINEERING / R	ESPONSIBLE AGENCY: MAN	NAGED BY FDOT		_			2 005 22
DDR			0	0	ō	0	0	3,907,33
DIH			0	0	0	0	•	123,91
DS	291,19	93 0	0	0	0	0	0	291,19
	T OF WAY / RESPONSIBLE	AGENCY: MANAGED BY FDO	TO	0	0	0	0	845,22
DDR		280	0	_	0	0	0	52,93
DIH			Ů.	0	0	Û	0	13,32
DS	13,32		0	0	U	U	0	1,593,32
NHE			0	υ 0	0	U	0	1,393,32
SA		0 10,000	0		0	0	0	3,271,52
SAA			0	0	0	0	0	2,540,7
SU	2,540,77		Ť	U	U	O	O	2,540,77
	ROAD & UTILITIES / RESP	PONSIBLE AGENCY: MANAG	ED BY FDOT	0	0	0	0	19,67
ACN			0	0	0	Ö	Õ	2,771,46
DDR			0	0	0	0	ő	545,00
DI	545,00		U	0	0	0	ŭ	118,12
DS	118,12		U	0	0	0	Ö	659,48
IM	659,48		0	0	0	ŏ	0	3,441,38
NHE			0	0	o o	ñ	Ď.	134,00
SA	134,00	50	•	U	v	J.	, and the second	131700
PHASE: CONS		AGENCY: MANAGED BY FD0 26 39,527	TC	0	0	0	0	8,346,9
ACN			Q	0	0	ŏ	0	7,436,10
DDF	5,471,8° 337,54		0	0	0	Ö	0	337,54
DI			0	n n	0	Ô	n	215,85
DIH			0	0	0	0	0	4,434,6
DS	1,949,79		Q	ő	ŏ	0	9	65,711,40
NHE			9	ő	o o	ŏ	n	308,45
SA SAF			0	0	ő	Ö	0	7,068,8
DIMOR. EMIL	RONMENTAL / RESPONSIBLE	ACENCY, MANAGED BY FI	DOT!					
PHASE: MIVI			0	0	0	0	0	1,853,7
SA	1,833,71		Ö	ő	0	0	0	184,82
PHASE: MISC	ELLANEOUS / RESPONSIBLE	AGENCY: MANAGED BY F	DOT					
DEF			0	0	0	0	0	7,29
SA	62,49		Ō	Ō	0	0	0	62,49
TAL 428865 1	111,933,10		ō	0	0	0	0	116,453,90
TAL PROJECT:	111,933,10		o o	ō	0	0	0	116,453,90

TYPE OF WORK: INTERSECTION IMPROVEMENT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 PROJECT LENGTH: .504MI ROADWAY ID:72100000 GREATER LESS THAN ALL THAN FUND YEARS 2021 2022 2023 2024 2025 2025 2021 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,176

PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD

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PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DDR	8,485	0	0	0	0	0	0	8,485
DIH	67,593	0	0	0	Ō	Ō	Ō	67,593
DS	12,726	0	0	0	o	Ö	Ō	12,726
HSP	901,471	0	0	0	0	Ö	Ō	901,471
LF	15,177	0	0	0	0	Ō	0	15,177
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	0	172,255	0	0	0	0	0	172,255
DDR	92,915	0	0	0	0	0	0	92,915
DIH	106,130	0	0	0	0	0	0	106,130
DS	2,315	0	0	0	0	0	0	2,315
HSP	1,852,495	239,159	0	0	0	0	0	2,091,654
PHASE: RAILROAD & U	TILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					
LF	82,394	0	0	0	0	0	0	82,394
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,036,683	0	0	0	0	0	0	1,036,683
DIH	193,189	0	0	0	0	0	0	193,189
DS	204,610	0	0	0	0	0	0	204,610
HSP	8,401,479	0	0	0	0	0	0	8,401,479
LF	9,619	0	0	0	0	0	0	9,619
TOTAL 430911 1	12,990,457	411,414	0	0	0	0	0	13,401,871
TOTAL PROJECT:	12,990,457	411,414	0	0	0	0	0	13,401,871

ITEM NUMBER:430914 1 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION:		*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT		***************************************			
DDR	4,700	0	0	0	0	n	0	4,700
DIH	68,056	. 0	0	o o	0	Ô	0	68,056
DS	14,072	0	0	o o	0	0	0	14,072
HSP	1,206,033	0	0	Õ	0	0	0	1,206,033
LF	90,161	0	0	Ō	ō	Ö	ō	90,161
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
ACSS	0	279	0	0	0	0	0	279
DDR	64,529	1,647	0	0	Ö	ō	ō	66,176
DIH	46,909	. 0	0	0	Ö	Ō	ō	46,909
D\$	462,596	309,792	0	0	Ö	Ō	o o	772,388
HSP	2,382,181	434,433	0	0	Ō	Ō	Ö	2,816,614
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
HSP	8,260	0	0	0	0	0	0	8,260
LF	427,644	0	0	0	0	0	. 0	427,644
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
DDR	69,393	. 0	0	0	0	0	0	69,393
DIH	49,111	0	0	0	0	Ô	0	49,111
DS	263,589	0	0	Ō	ō	0	0	263,589
HSP	5,160,505	0	0	0	Ö	Ō	ō	5,160,505
LF	31,146	0	0	Ö	ō	Ö	ō	31,146
TOTAL 430914 1	10,348,885	746,151	0	Ō	Ō	ō	ō	11,095,036
TOTAL PROJECT:	10,348,885	746,151	0	0	0	Ō	0	11,095,036

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE ITEM NUMBER:431224 3 TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: ROADWAY ID:72291000 GREATER LESS THAN ALL FUND THAN 2025 2025 YEARS 2023 2024 2021 2022 CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,012 0 DIH 23,012 0 Ω 0 Ω 62,386 62,386 ٥ 0 0 0 DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,153 0 0 0 0 0 אממ 13,153 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ٥ 0 7,022 2,551 0 Ω DIH 4,471 0 0 0 0 1,027 1,027 0 0 DS 0 106,600 2,551 0 0 0 TOTAL 431224 3 104,049 0 106,600 0 0 TOTAL PROJECT: 104,049 2,551 ۵ 0 n PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS* ITEM NUMBER:431790 1 COUNTY: DUVAL TYPE OF WORK:SPECIAL SURVEYS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .038MI ROADWAY ID:72070000 GREATER LESS THAN ALL THAN FUND 2024 2025 2025 YEARS 2021 2021 2022 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,814 0 Ω 1.814 DDR 0 0 0 0 6,175 0 0 0 0 0 6,201 26 DIH 0 0 8,015 1.840 6,175 Ω 0 0 TOTAL 431790 1 0 8,015 0 TOTAL PROJECT: 1,840 6,175 0 Ω 0 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS* ITEM NUMBER:432013 1 COUNTY: DUVAL TYPE OF WORK:PD&E/EMO STUDY DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .143MI ROADWAY ID:72250000 GREATER LESS THAN ALL FUND THAN 2024 2025 2025 YEARS 2021 2022 2023 CODE 2021 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 12,501 12,501 DTH 0 12,501 0 0 0 12,501 TOTAL 432013 1 Λ 0 12,501 TOTAL PROJECT: 0 12,501 0 n n PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-SIS* ITEM NUMBER:432403 1 TYPE OF WORK:TRAFFIC SIGNAL UPDATE COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 2.630MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72190000 GREATER LESS THAN ALL THAN FITND 2025 YEARS 2025 CODE 2021 2021 2022 2023 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 897,688 ٥ 0 897,688 0 0 Ω ACSA 7,785 0 0 0 0 8,379 594 0 DIH Λ 0 0 0 3,721 Ω DS 3,721 0 0 10,056 0 Λ Ω 0 0 10,056 LF

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		OFFICE OF WORK PROGRAM

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 3,482 0

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 76,015 2,985 BRRP 1,464,555 0

DDR

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1,500,349 131,189,535

0 2,000,000

NORTH FLORIDA TPO			OFF MI	PO ROLLFORWARD HIGHWAYS	ROGRAM REPORT ===				ME RUN: 11.18.04 MERMPOTP
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE		0	50,056	. 0	0	0	50,056
	Ť	-		•	20,030	v	Ü	V	30,030
PHASE: CONSTRUCTI DDR DIH DS	ON / RESPONSIBLE AGE 0 0 0 651	ENCY: MANAGED BY FDO' 0 0 0	(51,363 38,555 0	0 0	0 0	0	2,451,363
LF	0	0	(5,466	0	0	0	651 5,466
SA	0	0			27,025	0	0	0	27,025
TOTAL 432403 1 TOTAL PROJECT:	909,845 909,845	35,650 35,650	(72,465 72,465	0	0 0	0	3,517,960 3,517,960
ITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:	COUNTY: D			RLIN ROAD	TYPE OF WORK:LA LANES EXIS	NDSCAPING T/IMPROVED/ADI	*SIS* DED: 0/ 0/ 0
FUND CODE	LESS THAN 2021 .	2021	2022	2023	2024	2025	GREATE THAN 2025	7	ALL YEARS

DIH TOTAL 432818 1	RY ENGINEERING / RESE 0 0	6,101 6,101		0	0 0	0 0	0	0	6,101 6,101
TOTAL PROJECT:	0	6,101	(0	0	0	0	0	6,101
ITEM NUMBER:433036 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION:	COUNTY: D			EMENT		ST/IMPROVED/ADI	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	1	ALL YEARS
DUNCE, D D C F /	RESPONSIBLE AGENCY:	MANIACED BY EDOT		-		***************************************			
DDR	508,562	0		0	0	0	0	0	508,562
DI	3,138,877	0		0	0	0	0	0	3,138,877
DIH DS	143,135 18,381	0		0 0	0	0 0	0	0	143,135 18,381
	RY ENGINEERING / RESI			•		_	_	_	
DDR DI	19,615 2,070,507	0		0 0	0 0	0 0	0	0	19,615 2,070,507
DIH	324,947	7,493		Ŏ	Ö	ő	Ö	ő	332,440
DS	270,658	0	(0	0	0	0	0	270,658
PHASE: RIGHT OF W	WAY / RESPONSIBLE AGE 1,818,183	ENCY: MANAGED BY FDO		0	0	0	0	0	1 010 100
DIH	48,601	0		0	0	0	0	0	1,818,183 48,601
DS	20,506	0		0	0	Ö	Ö	ő	20,506
	utilities / RESPONS			_	_	_	_		
DI DS	8,305 2,866	0		0 0	0 0	0 0	0	0	8,305 2,866
LF	121,302	0		0	0	0	0	0	121,302

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DATE RUN: 07/01/2020

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PAGE 19	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2020
11102	OFFICE OF WORK PROGRAM	TIME RUN: 11.18.04
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

______ HIGHWAYS ____ 459,483 2,680,351 5,250 116,157 459,370 113 0 0 DIH 0 0 0 0 0 DS 2,680,351 0 5,250 116,157 0 0 0 LF 0 0 Ō 0 0 NHPP 0 Ō Ō 0 11,680 11,638 42 SA PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 54,157 0
(AL 433036 1 146,075,304 2,010,633 54,157 148,085,937 148,085,937 0 0 0 0 0 0 0 0 TOTAL 433036 1 TOTAL PROJECT: 0 ō 146,075,304 2,010,633 0 0 0 0

ITEM NUMBER:433949 1 DISTRICT:02 ROADWAY ID:72292000	_	PROJECT DESCRIPTION	:SR202(JT BUTLER) EF COUNTY:DUV PROJ		TYPE OF WORK:BRIDGE-REPAIR/REHABII LANES EXIST/IMPROVED/ADDED: 4			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
	100-00							
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	20,399	0	0	0	0	0	0	20,399
PHASE PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
BRRP	163,777	0	0	0	0	0	0	163,777
DIH	7,424	542	0	0	0	0	0	7,966
TOTAL 433949 1	191,600	542	0	0	0	0	0	192,142
TOTAL PROJECT:	191,600	542	0	0	0	0	0	192,142

NON-SIS

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072

ITEM NUMBER:434041 1

DISTRICT:02 ROADWAY ID:72260000	-	ROBET BESCRIFTION.	COUNTY: DUV	AL ECT LENGTH: .521M			F WORK:BRIDGE REPLAC NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: M	MANAGED BY FDOT	-	311.11.11				
DDR	15,182	0	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	0	31,913
SABR	207,191	Ō	0	0	0	0	0	207,191
PHASE: PRELIMINAL	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
ACBR	42,574	4,652	0	0	0	0	0	47,226
BRT	2	. 0	0	0	0	0	0	2
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,332	0	0	0	0	0	0	16,332
DS	69,595	0	0	0	0	0	0	69,595
NHBR	583,310	0	0	0	0	0	0	583,310
SA	13,686	920	0	0	0	0	0	14,606
SABR	3,705	0	0	0	0	0	0	3,705
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DS	261	0	0	0	0	0	0	261
PHASE: CONSTRUCT		CY: MANAGED BY FDO	r ·			_	_	
ACBR	2,428,523	112,780	0	0	0	0	ō	2,541,303
BNBR	1,637,745	0	0	0	0	0	ō	1,637,745
DS	25,050	0	0	0	0	0	0	25,050
TOTAL 434041 1	5,076,515	118,352	0	0	0	0	0	5,194,867
TOTAL PROJECT:	5,076,515	118,352	0	0	0	0	0	5,194,867

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

HIGHWAYS =============

ITEM NUMBER:434042 1 DISTRICT:02 ROADWAY ID:72260000	1	PROJECT DESCRIPTION		R DR) @ MYRTLE (:DUVAL PROJECT LENGTH		720071		:BRIDGE REPLACEM KIST/IMPROVED/AL	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	20	THA		ALL YEARS
PHASE: PD&E/	RESPONSIBLE AGENCY	· MANAGED BY FDOT							
DIH SABR	14,101 201,708)	0	0 0	0	0	0	14,101 201,708
	ARY ENGINEERING / RE								
ACBR DC	47,689 1,446			0	0	0	0	0	51,385
DDR	16,238			0	0	0	0	0	1,446 16,238
DS	44,700)	0	Ö	o o	ő	0	44,700
NHBR	575,382)	0	Ō	0	ō	Ö	575,382
SA	171)	0	0	0	0	0	171
SABR	15,902	()	0	0	0	0	0	15,902
	WAY / RESPONSIBLE A								
DIH	121			0	0	0	0	0	600
DS	360) 16	/	0	0	0	0	0	527
	TION / RESPONSIBLE A								
ACBR	5,200,256			0	0	0	0	0	5,351,965
BNBR DS	1,000,000 20,925)	0	0 0	0	0	0	1,000,000 20,925
PHASE: ENVIRONME	ENTAL / RESPONSIBLE .	AGENCY: MANAGED BY	FDOT						
DEM TOTAL 434042 1 TOTAL PROJECT:	1,218,750 8,357,749 8,357,749	156,05) L	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,218,750 8,513,800 8,513,800
DEM TOTAL 434042 1	1,218,750 8,357,749 8,357,749	156,05) L L DN:SR115 (ARLINGTO	0	0 0 ON EXPRESSWAY S	0	0 0 TYPE OF WORK	0 0	8,513,800 8,513,800 *SIS*
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER:434333 1 DISTRICT:02	1,218,750 8,357,749 8,357,749	156,05: 156,05:) L L DN:SR115 (ARLINGTO	0 0 N XWAY) ARLINGT	0 0 ON EXPRESSWAY S	0	0 0 TYPE OF WORK LANES E	0 0 :SIDEWALK KIST/IMPROVED/AL	8,513,800 8,513,800 *SIS*
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER:434333 1 DISTRICT:02 ROADWAY ID:72040000	1,218,755 8,357,749 8,357,749	156,05: 156,05:) L L DN:SR115 (ARLINGTO	0 0 N XWAY) ARLINGT	0 0 ON EXPRESSWAY S	0 0 ERVICE ROAD	0 0 TYPE OF WORK LANES E GRE. THA	0 0 :SIDEWALK KIST/IMPROVED/AL ATER N	8,513,800 8,513,800 *SIS*
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER: 434333 1 DISTRICT: 02 ROADWAY ID: 72040000 FUND CODE PHASE: PRELIMINA	1,218,75C 8,357,749 8,357,749 1 LESS THAN 2021 ARY ENGINEERING / RE	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: M	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT	0 0 N XWAY) ARLINGT FIDUVAL PROJECT LENGTH	0 0 ON EXPRESSWAY S :: 1.172MI	0 0 ERVICE ROAD	TYPE OF WORK LANES E. GRE. THA: 202	0 0 :SIDEWALK KIST/IMPROVED/AL ATER N	8,513,800 8,513,800 *SIS* DDED: 2/ 2/ 0
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER:434333 1 DISTRICT:02 ROADWAY ID:72040000 FUND CODE PHASE: PRELIMINA DDR	1,218,75C 8,357,749 8,357,749 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665	156,05: 156,05: PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: M	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT	0 0 0 N XWAY) ARLINGT Y:DUVAL PROJECT LENGTH	0 0 0 0N EXPRESSWAY S 1: 1.172MI 2024	ERVICE ROAD 20:	TYPE OF WORK LANES E. GRE. THA: 25 202.	SIDEWALK KIST/IMPROVED/AL ATER N 5	8,513,800 8,513,800 *SIS* DDED: 2/ 2/ 0 ALL YEARS
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER: 434333 1 DISTRICT: 02 ROADWAY ID: 72040000 FUND CODE PHASE: PRELIMINA	1,218,75C 8,357,749 8,357,749 1 LESS THAN 2021 ARY ENGINEERING / RE	2021 SPONSIBLE AGENCY: M	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT	0 0 N XWAY) ARLINGT FIDUVAL PROJECT LENGTH	0 0 ON EXPRESSWAY S :: 1.172MI	0 0 ERVICE ROAD	TYPE OF WORK LANES E. GRE. THA: 202	0 0 0 SIDEWALK KIST/IMPROVED/AL ATER N 5	8,513,800 8,513,800 *SIS* DDED: 2/ 2/ 0 ALL YEARS
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER: 434333 1 DISTRICT: 02 ROADWAY ID: 72040000 FUND CODE PHASE: PRELIMINA DDR DDR DDR DIH DS PHASE: RIGHT OF	1,218,75C 8,357,749 8,357,749 1 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A	156,05: 156,05: 156,05: PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MANAGED BY F	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT O DOT	0 0 0 N XWAY) ARLINGT FIDUVAL PROJECT LENGTH	0 0 0 0 0 1.172MI 2024	O O O O O O O O O O O O O O O O O O O	TYPE OF WORK LANES E: GRE. THA: 25 202	SIDEWALK KIST/IMPROVED/AL ATER N 5	8,513,800 8,513,800 *SIS* DDED: 2/ 2/ 0 ALL YEARS
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER:434333 1 DISTRICT:02 ROADWAY ID:72040000 FUND CODE PHASE: PRELIMINA DIR DIR DIR DIR DISTRICT:02 PHASE: RIGHT OF ACSS	1,218,75C 8,357,749 8,357,749 1 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A	2021 SPONSIBLE AGENCY: MANAGED BY F 13,89:	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT	N XWAY) ARLINGT FIDUVAL PROJECT LENGTH 2023	0 0 0N EXPRESSWAY S :: 1.172MI 2024	0 0 0 ERVICE ROAD 20:	TYPE OF WORK LANES E. GRE. THA: 202	SIDEWALK KIST/IMPROVED/AL ATER N 5	8,513,800 8,513,800 *SIS* DED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER:434333 1 DISTRICT:02 ROADWAY ID:72040000 FUND CODE PHASE: PRELIMINA DDR DIH DS PHASE: RIGHT OF ACSS DDR	1,218,75C 8,357,749 8,357,749 1 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A 1,869	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: M GENCY: MANAGED BY F 13,89: 16,40:	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT O DOT	N XWAY) ARLINGT Y:DUVAL PROJECT LENGTH 2023 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK LANES E. GRE THA 25 0 0 0 0 0 0	SIDEWALK KIST/IMPROVED/AL ATER N 5 0 0 0 0	8,513,800 8,513,800 *SIS* DED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER: 434333 1 DISTRICT: 02 ROADWAY ID: 72040000 FUND CODE PHASE: PRELIMINA DIH DS PHASE: RIGHT OF ACSS DDR DIH DIH	1,218,75C 8,357,749 8,357,749 1 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A 1,869 043,275	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: M GENCY: MANAGED BY F 13,89; 16,40;	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT DOT 2	N XWAY) ARLINGT DUVAL PROJECT LENGTH 2023 0 0 0 0	0 0 0 0 0 1.172MI 2024	0 0 0 ERVICE ROAD	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SIDEWALK KIST/IMPROVED/AL ATER N 5 0 0 0 0	8,513,800 8,513,800 *SIS* DED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684 15,761 16,402 43,309
DEM TOTAL 434042 1 TOTAL 47042 1 TOTAL PROJECT: ITEM NUMBER:434333 1 DISTRICT:02 ROADWAY ID:72040000 FUND CODE PHASE: PRELIMINA DDR DIH DS PHASE: RIGHT OF ACSS DDR	1,218,75C 8,357,749 8,357,749 1 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A 1,869	2021 SPONSIBLE AGENCY: M GENCY: MANAGED BY F 13,89; 16,40;	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT DOT 2	N XWAY) ARLINGT Y:DUVAL PROJECT LENGTH 2023 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK LANES E. GRE THA 25 0 0 0 0 0 0	SIDEWALK KIST/IMPROVED/AL ATER N 5 0 0 0 0	8,513,800 8,513,800 *SIS* DED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER: 434333 1 DISTRICT: 02 ROADWAY ID: 72040000 FUND CODE ——— PHASE: PRELIMINA DIH DS PHASE: RIGHT OF ACSS DDR DIH DS HSP	1,218,75C 8,357,749 8,357,749 1 1 LESS THAN 2021 2021 20,665 81,672 420,684 WAY / RESPONSIBLE A 1,869 0 43,275 18,532	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: M GENCY: MANAGED BY F 13,89; 16,40; 305,61;	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT DOT 2 2 2 2 2 2 2 2 2 2 2 2 2 2 3 3 4 6 6 7 7 8 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8	N XWAY) ARLINGT FIDUVAL PROJECT LENGTH 2023	0 0 0N EXPRESSWAY S :: 1.172MI 2024 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSIDEWALK KIST/IMPROVED/AL ATER N 5 0 0 0 0 0 0	8,513,800 8,513,800 *SIS* DED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684 15,761 16,402 43,309 18,532
DEM TOTAL 434042 1 TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER:434333 1 DISTRICT:02 ROADWAY ID:72040000 FUND CODE PHASE: PRELIMINA DDR DIH DS PHASE: RIGHT OF ACSS DDR DIH DS HSP PHASE: CONSTRUCT ACSS	1,218,75C 8,357,749 8,357,749 1 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A 1,869 0 43,275 18,532 832,638	2021 SPONSIBLE AGENCY: M GENCY: MANAGED BY F 13,89 16,40 305,61 GENCY: MANAGED BY F 93,58	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT O DOT 2 DOT	N XWAY) ARLINGT PROJECT LENGTH 2023 0 0 0 0 0 0	0 0 0 0 0 1.172MI 2024 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK LANES E: GRE. THA: 25 000000000000000000000000000000000000	SIDEWALK KIST/IMPROVED/AL ATER N 5 0 0 0 0 0 0 0	8,513,800 8,513,800 *SIS* DED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684 15,761 16,402 43,309 18,532
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER:434333 1 DISTRICT:02 ROADWAY ID:72040000 FUND CODE PHASE: PRELIMINA DISTRICT OF ACSS DDR DIH DS HSP PHASE: CONSTRUCT ACSS DS	1,218,755 8,357,749 8,357,749 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A 1,869 0 43,275 18,532 832,698 FION / RESPONSIBLE A 65,420 173,763	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: Managed by F 13,89; 16,40; 305,61; GENCY: MANAGED by F 93,58;	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT DOT 2 2 2 DOT 2 2 1 1 2 2 DOT 2 2 2 2 DOT	N XWAY) ARLINGT DUVAL PROJECT LENGTH 2023 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1.172MI 2024 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSIDEWALK KIST/IMPROVED/AI ATER N 5 0 0 0 0 0 0 0 0 0 0	8,513,800 8,513,800 *SIS* DED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684 15,761 16,402 43,309 18,532 1,138,310
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER: 434333 1 DISTRICT: 02 ROADWAY ID: 72040000 FUND CODE PHASE: PRELIMINA DDR DIH DS PHASE: RIGHT OF ACSS DDR DIH DS HSP PHASE: CONSTRUCT ACSS	1,218,75C 8,357,749 8,357,749 1 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A 1,869 0 43,275 18,532 832,638	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: Managed by F 13,89; 16,40; 305,61; GENCY: MANAGED by F 93,58;	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT O DOT 2 DOT	N XWAY) ARLINGT PROJECT LENGTH 2023 0 0 0 0 0 0	0 0 0 0 0 1.172MI 2024 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK LANES E: GRE. THA: 25 000000000000000000000000000000000000	SIDEWALK KIST/IMPROVED/AL ATER N 5 0 0 0 0 0 0 0	*SIS* DDED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684 15,761 16,402 43,309 18,532 1,138,310
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER:434333 1 DISTRICT:02 ROADWAY ID:72040000 FUND CODE PHASE: PRELIMINA DIS PHASE: RIGHT OF ACSS DDR DIH DS HSP PHASE: CONSTRUCT ACSS DS HSP PHASE: ENVIRONME	1,218,75C 8,357,749 8,357,749 8,357,749 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A 1,869 0,43,275 18,532 832,698 FION / RESPONSIBLE A 65,420 173,763 1,977,331	2021 SPONSIBLE AGENCY: MANAGED BY F 13,89: 16,40: 3.05,61: GENCY: MANAGED BY F 93,58: 4.64: 4.6	DON: SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT DOT 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N XWAY) ARLINGT DUVAL PROJECT LENGTH 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1.172MI 2024 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSIDEWALK KIST/IMPROVED/AI ATER N 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,513,800 8,513,800 *SIS* DED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684 15,761 16,402 43,309 18,532 1,138,310 159,002 173,763 1,977,331
DEM TOTAL 434042 1 TOTAL PROJECT: ITEM NUMBER: 434333 1 DISTRICT: 02 ROADWAY ID: 72040000 FUND CODE PHASE: PRELIMINA DDR DIH DS PHASE: RIGHT OF ACSS DDR DIH DS HSP PHASE: CONSTRUCT ACSS DS HSP	1,218,75C 8,357,749 8,357,749 8,357,749 1 1 LESS THAN 2021 ARY ENGINEERING / RE 32,665 81,672 420,684 WAY / RESPONSIBLE A 1,869 0 43,275 18,532 832,698	DESCRIPTION PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MANAGED BY F 13,89: 16,40: 305,61: GENCY: MANAGED BY F 93,58: AGENCY: MANAGED BY F	ON:SR115 (ARLINGTO COUNT 2022 ANAGED BY FDOT DOT 2 DOT 5 DOT 7 DOT 9 DOT 10 DOT 11 DOT 12 DOT 12 DOT 13 DOT 14 DOT 15 DOT 16 DOT 17 DOT 18 DOT 18 DOT 18 DOT 18 DOT 18 DOT	N XWAY) ARLINGT DUVAL PROJECT LENGTH 2023 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1.172MI 2024 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSIDEWALK KIST/IMPROVED/AI ATER N 5 0 0 0 0 0 0 0 0 0 0	8,513,800 8,513,800 *SIS* DED: 2/ 2/ 0 ALL YEARS 32,665 81,672 420,684 15,761 16,402 43,309 18,532 1,138,310

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

NON-SIS PROJECT DESCRIPTION: I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B TTEM NUMBER - 435253 2 TYPE OF WORK: TOLL COLLECTION COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: GREATER LESS THAN ALL FUND THAN YEARS 2023 2024 2025 2025 CODE 2021 2021 2022 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,626,000 0 451,000 490,000 535,000 575,000 575,000 Ω TOBJ 2,626,000 451,000 490,000 535,000 575,000 575,000 n TOTAL 435253 2 ຄ 535,000 575,000 575,000 2,626,000 451,000 490.000 TOTAL PROJECT: 0 PROJECT DESCRIPTION: I-295 (SR9A) @ SR134 INTERCHANGE *SIS* ITEM NUMBER:435268 2 TYPE OF WORK:LANDSCAPING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: .427MI ROADWAY ID:72001000 GREATER LESS THAN ALL FUND THAN 2025 YEARS 2022 2023 2024 2025 CODE 2021 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ٥ 4,100 2,748 0 0 DIH 4,393 0 0 4,393 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 216.710 0 0 0 0 0 216,710 0 DDR 2,730 0 0 0 0 3,061 331 0 DIH 0 3,305 DS 3,305 0 0 0 0 0 231,569 229,886 1,683 0 ٥ n O TOTAL 435268 2 TOTAL PROJECT: 229,886 1,683 0 0 0 0 0 231,569 PROJECT DESCRIPTION: SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND *NON-SIS* ITEM NUMBER: 435619 1 TYPE OF WORK; BIKE PATH/TRAIL DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 1.505MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:72260000 GREATER LESS THAN AT.T. FUND THAN 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,368 0 DDR 1,368 0 0 51.113 45,871 5,242 0 Ω Ω 0 DIH 0 0 0 0 0 15,354 DS 15,354 0 0 405,606 0 0 TLWR 405,606 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,515 DIH 1,496 19 0 0 0 0 227 DS 227 Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 33,661 0 0 0 0 0 33,968 DIH 307 37,988 0 DS 37,988 0 Ω 0 0 Ω 1,562 1,562 0 0 Ω 0 0 PKYI 23,500 0 0 0 23,500 0 0 SA 0 0 600,028 0 0 0 TALU 590,703 9,325 Ω 2,562,638 Ω 0 0 n 0 TLWR 2,538,024 24,614 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 91,488 0 91,488 0 0 Ω TLWR 96,361 0 0 0 0 0 3,826,355 TOTAL 435619 1 3,729,994 96,361 0 0 0 0 0 3,826,355 TOTAL PROJECT: 3.729.994

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04

MBRMPOTP

_____ HIGHWAYS

ITEM NUMBER:435797 1 PROJECT DESCRIPTION: I-95 (SR9) NEAR US 1 & FEC RAILROAD BRIDGE *NON-SIS* TYPE OF WORK:PRELIMINARY ENGINEERING LANES EXIST/IMPROVED/ADDED:10/ 0/ 0 DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72280000 PROJECT LENGTH: .100MI

TEMP NUMBER 45937 1	FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
TOTAL \$5797 1														22.003
DISPRICTION COUNTY DUTY SAME	TOTAL 435797 1	122	10,87	9	0		0		0		0		0	11,001 11,001 11,001
FURD FIRST FIRST FREE FREE FREE FROM THE RESIDENTIFIE AGENCY: MANAGED BY FLOT BEFURE FREE FREE FREE FROM FREE FROM FREE FREE FREE FREE FREE FREE FREE FRE	DISTRICT:02		PROJECT DESCRIPTI		VUO: YTNU	AL								(S)
DS		THAN	2021	2022		2023		2024		2025		THAN		
HSP 174,806 3 0 0 0 0 0 0 174,806 1.F. 34,972 0 0 0 0 0 0 0 0 0 0 34,975. SA 81,819 0 0 0 0 0 0 0 0 0 34,975. SA 81,819 0 0 0 0 0 0 0 0 0 0 34,975. SA 81,819 0 0 0 0 0 0 0 0 0 0 0 34,975. SA 81,819 364,105 290,512 0 0 0 0 0 0 0 0 0 0 0 81,910 MINEST RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 9,684 0 0 0 0 0 0 0 0 0 0 654,67 PHASE: RAILEAGN & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 444,617 0 0 0 0 0 0 0 0 0 0 0 654,67 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1.871,601 35,585 0 0 0 0 0 0 0 0 0 0 0 1,40,24 HSP 1,871,601 35,585 0 0 0 0 0 0 0 0 0 0 1,907,18 HSP 1,871,601 35,585 0 0 0 0 0 0 0 0 0 0 1,907,18 HSP 2,22,511 0 0 0 0 0 0 0 0 0 0 0 1,907,18 HSP 3,24,488 335,784 0 0 0 0 0 0 0 0 0 0 1,907,18 TOTAL 435871 3,234,488 335,784 0 0 0 0 0 0 0 0 0 0 3,570,27 TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 0 0 3,570,27 TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 0 0 0 3,570,27 THEN NUMBER:436188 1 PROJECT DESCRIPTION:SRS(CLD KINUS ROAD) FROM: PHILIPS HIGHMAY TO: MAIN STREET THE RESPONSIBLE AGENCY: MANAGED BY FDOT 1.200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
LF 34,972									-		_			6,522
SA 81,819 0 0 0 0 0 0 0 0 0 81,81 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS														
ACSS														81,819
ACSS	PHASE: RIGHT OF W	MAY / RESPONSTRIE AG	ENCY: MANAGED BY	PDOT										
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 454,671 0 0 0 0 0 0 454,67 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 44,24 HSP 1,671,601 35,585 0 0 0 0 0 0 0 0 1,497, LF 22,531 0 0 0 0 0 0 0 1,497, SA 154,683 0 0 0 0 0 0 0 0 0 124,65 SA 154,683 0 0 0 0 0 0 0 0 0 0 124,65 SL 24,454 0 0 0 0 0 0 0 0 0 0 0 1,24,45 TOTAL 435837 1 3,234,488 335,784 0 0 0 0 0 0 0 0 0 0 0 3,570,27 TIEM NUMBER:436158 1 PROJECT DESCRIPTION:SRS(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET LAWES EXIST/IMPROVED/ADDED: 4/4/0 FOALWARY ID:72070443	ACSS	0	9,68	4	0				0		0		0	9,684
LF	HSP	364,185	290,51	2	, 0		0		0		0		0	654,697
DS					0		0		0		0		0	454,671
HSF 1,871,601 35,585 0 0 0 0 0 0 0 1,907,18 LF 22,531 0 0 0 0 0 0 0 0 2,253 SA 154,683 0 0 0 0 0 0 0 0 0 0 154,68 SL 24,454 0 0 0 0 0 0 0 0 0 0 0 2,445 TOTAL 435837 1 3,234,488 335,784 0 0 0 0 0 0 0 0 0 3,570,27 TOTAL 435837 1 3,234,488 335,784 0 0 0 0 0 0 0 0 3,570,27 TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 3,570,27 TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 0 3,570,27 TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 0 3,570,27 TOTAL PROJECT: 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ON / RESPONSIBLE AG	SENCY: MANAGED BY	FDOT										
LF														44,244
SA 154,683 0 0 0 0 0 0 0 154,685 SL 24,454 0 0 0 0 0 0 0 0 0 24,455 TOTAL 435837 1 3,234,488 335,784 0 0 0 0 0 0 0 0 3,570,27: TOTAL 435837 1 3,234,488 335,784 0 0 0 0 0 0 0 0 3,570,27: TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 3,570,27: TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 3,570,27: TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 0 3,570,27: TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 0 0 3,570,27: TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					•		-		-					
SL					-		-							
TOTAL 435837 1 3,234,488 335,784 0 0 0 0 0 0 0 3,570,277 TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 3,570,277 TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 0 3,570,277 ITEM NUMBER:436158 1 PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET ITEM NUMBER:436158 1 PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET ITEM NUMBER:436158 1 PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET ITEM NUMBER:436158 1 TYPE OF WORK:RESURFACING ITEM NUMBER:436158 1 PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET ITEM NUMBER:436158 1 TYPE OF WORK:RESURFACING ITEM OF WORK:RESURFACING					-		-							
TOTAL PROJECT: 3,234,488 335,784 0 0 0 0 0 0 0 3,570,273 ITEM NUMBER:436158 1					•				•		U		•	
DISTRICT:02					Ō		0		ō				-	3,570,272
DDR 710,994 0 0 0 0 0 0 0 710,995 DIH 45,187 36,581 0 0 0 0 0 0 0 305,215 DS 305,215 0 0 0 0 0 0 0 0 305,215 LF 12,084 0 0 0 0 0 0 0 0 0 0 12,084 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 89,714 0 0 0 0 0 0 0 0 0 89,714 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 800,062 0 0 0 0 0 0 0 0 80,062 DIH 38,945 0 0 0 0 0 0 0 0 0 38,945 DS 1,121,043 0 0 0 0 0 0 0 1,121,043	DISTRICT:02 ROADWAY ID:72070443 FUND	THAN		co	VUC: YTNU	AL ECT LENGTH:		11	IN STREET			NES EXIST/IMPI GREATER THAN		ADDED: 4/ 4/ 0
DDR 710,994 0 0 0 0 0 0 0 710,995 DIH 45,187 36,581 0 0 0 0 0 0 0 305,215 DS 305,215 0 0 0 0 0 0 0 0 305,215 LF 12,084 0 0 0 0 0 0 0 0 0 0 12,084 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 89,714 0 0 0 0 0 0 0 0 0 89,714 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 800,062 0 0 0 0 0 0 0 0 80,062 DIH 38,945 0 0 0 0 0 0 0 0 0 38,945 DS 1,121,043 0 0 0 0 0 0 0 1,121,043						******								
DIH 45,187 38,581 0 0 0 0 0 0 0 83,761 DS 305,215 0 0 0 0 0 0 0 305,21. LF 12,084 0 0 0 0 0 0 0 0 0 12,08. PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 89,714 0 0 0 0 0 0 0 0 0 89,71. PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 800,062 0 0 0 0 0 0 0 800,06. DIH 38,945 0 0 0 0 0 0 0 0 38,94. DS 1,121,043 0 0 0 0 0 0 0 0 1,121,04	PHASE: PRELIMINAL						0		0		^		^	E10 00.
DS 305,215 0 0 0 0 0 0 0 305,21 LF 12,084 0 0 0 0 0 0 0 0 0 12,084 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 89,714 0 0 0 0 0 0 0 0 89,71 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 800,062 0 0 0 0 0 0 0 800,066 DIH 38,945 0 0 0 0 0 0 0 38,944 DS 1,121,043 0 0 0 0 0 0 0 1,121,04														
LF 12,084 0 0 0 0 0 0 0 0 12,08. PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 89,714 0 0 0 0 0 0 0 0 89,71. PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 800,062 0 0 0 0 0 0 0 800,06. DIH 38,945 0 0 0 0 0 0 0 38,94. DS 1,121,043 0 0 0 0 0 0 0 1,121,04									-		-		-	305,215
LF 89,714 0 0 0 0 0 0 0 0 89,714 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 800,062 0 0 0 0 0 0 0 800,066 DIH 38,945 0 0 0 0 0 0 0 38,944 DS 1,121,043 0 0 0 0 0 0 0 1,121,04														12,084
DDR 800,062 0 0 0 0 0 0 800,06 DIH 38,945 0 0 0 0 0 0 0 38,94 DS 1,121,043 0 0 0 0 0 0 0 1,121,04					0		0		0		0		0	89,714
DDR 800,062 0 0 0 0 0 0 800,06 DIH 38,945 0 0 0 0 0 0 0 38,94 DS 1,121,043 0 0 0 0 0 0 0 1,121,04	PHASE: CONSTRUCT:	ON / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT										
DS 1,121,043 0 0 0 0 0 0 0 1,121,04	DDR	800,062		0							0		0	800,062
														38,945
											-			1,121,043
	DΕ	88,000		v	υ		U		Ü		0		U	86,000

PAGE	23	FLORIDA DEPARTMENT OF TRANSPORTATION
11100		OFFICE OF WORK PROGRAM

PAGE 23 NORTH FLORIDA TPO			FLORIDA DEPARTMENT OFFICE OF WO MPO ROLLFOR ======= HIGHWAYS	ORK PROGRAM RWARD REPORT			DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP		
SA TOTAL 436158 1 TOTAL PROJECT:	1,283,412 4,492,656 4,492,656	27,643 66,224 66,224	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,311,055 4,558,880 4,558,880	
ITEM NUMBER:436159 1 DISTRICT:02 ROADWAY ID:72160000	PROJE	CT DESCRIPTION:SR13 (PR	RUDENTIAL DR & SAN N COUNTY:DUVAL PROJECT LEN		ST. TO: ACOSTA BRI	TYPE OF WORK:	IST/IMPROVED/ADD	*NON-SIS*	

FUND	LESS THAN						GREATER THAN	ALL
CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
			140,000				*****	W440000
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT		_	•		222 655
DDR	383,655	0	0	0	0	Ü	U	383,655
DIH	29,094	38,878	0	0	0	0	0	67,972
DS	177,990	0	0	0	0	0	0	177,990
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	216,112	0	0	0	0	0	0	216,112
DS	21,171	0	0	0	0	0	0	21,171
LF	31,159	0	0	0	0	0	0	31,159
SA	945,037	38,333	0	0	0	0	0	983,370
		77,211	ň	o o	n	0	Ó	1,881,429
TOTAL 436159 1	1,804,218		0	0	Š	ň	0	1,881,429
TOTAL PROJECT:	1,804,218	77,211	U	U	U	U	0	1,001,423

ITEM NUMBER:4361 DISTRICT:02 ROADWAY ID:7201		PROJECT 1	DESCRIPTION: SR126 (E	COUNTY: DUVAL				WORK:RESURFACING	*NON-SIS* ADDED: 2/ 2/ 0
FUNI CODI		2021	2022		2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE PREL		NG / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
DIH		87,723	0	0	0	0	0	0	87,723
DS		63,052	0	0	0	0	0	0	63,052
DUNCE. DATL	ROAD & UTILITIES	/ RESPONSTRIE AGE	ENCY: MANAGED BY FD	OT					
DDR	COAD & CITHIIII	28,413	0	0	0	0	0	0	28,413
			raden nu enom						
PHASE: CONST		SIBLE AGENCY: MAN	AGED BY FDC1	0	0	0	0	0	122,742
DDR		122,742	0 150	0	0	0	ŏ	ŏ	61,770
DIH		59,612	2,158	0	0	0	ŏ	0	1,118,549
DS	1,	118,549	0	0	0	0	0	0	12,100
LF	_	12,100	0 7 5 0	0	0	0	0	0	1,494,349
TOTAL 436171 1		492,191	2,158	0	0	0	0	0	1,494,349
TOTAL PROJECT:	1,	492,191	2,158	U	U	U	U	U	1,454,545

ITEM NUMBER:436177 1 DISTRICT:02 ROADWAY ID:72140000	PRC	DJECT DESCRIPTION:SR200	(US301) FROM: NORTH COUNTY:DUVAL PROJECT LE			*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/		
FUND CODE	LESS THAN 2021	2021 2022	2 2023	2024	2025	GREAT THAN 2025	FER	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESPON 61,313 70,077	SIBLE AGENCY: MANAGED B	Y FDOT 0 0	0 0	0 0	0 0	0	61,313 70,077
PHASE: RAILROAD & DS	UTILITIES / RESPONSIB 34,850	LE AGENCY: MANAGED BY F 0	TDOT 0	0	0	0	0	34,850
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AGENC 109,308	Y: MANAGED BY FDOT 0	0	0	0	0	0	109,308

PAGE 24	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE R
	OFFICE OF WORK PROGRAM	TIME
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PAGE 24 NORTH FLORIDA TPO			OFFI MPC = B	ARTMENT OF TRANSECE OF WORK PROGRAD REPORT REPORTS REPORT	M			D.	ATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
DIH DS TOTAL 436177 1 TOTAL PROJECT:	56,082 509,130 840,760 840,760	15,684 0 15,684 15,684	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	71,766 509,130 856,444 856,444
ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION:	COUNTY: DU					OF WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ACSA DC DIH DS TOTAL 437318 1 TOTAL PROJECT:	ENGINEERING / RESP 0 1,207 6,105 122 7,434 7,434	PONSIBLE AGENCY: MAN, 50,000 0 144,168 0 194,168 194,168	AGED BY FDOT 0 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	50,000 1,207 150,273 122 201,602 201,602
ITEM NUMBER:437320 1 DISTRICT:02 ROADWAY ID:72150000	:	PROJECT DESCRIPTION:	COUNTY: DU					OF WORK:RESURFACING JANES EXIST/IMPROVED	*NON-SIS* /ADDED: 8/ 8/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS GFSA	ENGINEERING / RESE 317,736 3,012 15,471 0	PONSIBLE AGENCY: MAN. 1,178,459 0 30,288 306,753	AGED BY FDOT 0 0 0 0	••••	0 0 0 0	0 0 0	0 0 0	0 0 0	1,496,195 3,012 45,759 306,753
PHASE: CONSTRUCTIO DDR DIH NHRE SA TOTAL 437320 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 0 0 0 0 0 336,219 336,219	ENCY: MANAGED BY FDO' 0 0 0 0 1,515,500 1,515,500	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,852,24 24,33 5,405,00 1,178,00 15,459,63 15,459,63	23 00 45 34	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	8,852,266 24,323 5,405,000 1,178,045 17,311,353 17,311,353
ITEM NUMBER:437321 1 DISTRICT:02 ROADWAY ID:72080000	:	PROJECT DESCRIPTION:	COUNTY: DU					DF WORK:RESURFACING LANES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DC DDR DIH DS SA	ENGINEERING / RESE 2,027 282,671 39,849 80,131 357,863	PONSIBLE AGENCY: MAN. 0 0 0 0 0	AGED BY FDOT 0 0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	2,027 282,671 39,849 80,131 357,863
PHASE: CONSTRUCTIC ACSA DDR DIH DS	ON / RESPONSIBLE AGE 0 2,703,165 1,637 600,964	ENCY: MANAGED BY FDO 25,650 0 50,041 0	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	0 0 0	0 0 0	0 0 0	25,650 2,703,165 51,678 600,964

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 25 OFFICE OF WORK PROGRAM

ITEM NUMBER:437441 1

MBRMPOTP NORTH FLORIDA TPO MPO ROLLFORWARD REPORT HIGHWAYS 16,492 92,183 2,957,404 2,940,912 7,009,219 0 0 SA ō 0 0 0 7,101,402 TOTAL 437321 1 TOTAL PROJECT: 0 7,101,402 0 0 7,009,219 92,183 0

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION	N:SR117 (NORWOOD AVE) COUNTY:DUV PROJ				' WORK:BRIDGE REPLAC NES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DUACE.		RESPONSIBLE AGENCY:	MANAGED BY EDOT		-	*****		- Administration of the second	
FRASE:	ACBR	26,180	116	0	0	0	0	0	26,296
	ACSA	3,098	6,902	Ô	0	ō	Ō	0	10,000
	DS	73	0,502	ō	0	0	0	0	73
	NHBR	485,001	0	ō	0	0	0	0	485,001
D113 GE	DDDT TMTNIND	z pactamontac / pro	PONSIBLE AGENCY: MA	יייסע דייסיי					
PHASE:	ACBR	246,631	FONSIBLE AGENCI: MA	NAGED BI FDOI	n	0	0	0	246,631
	DS	64,739	0	Ů	0	0	0	ō	64,739
	NHBR	531,043	ő	Ô	0	0	0	0	531,043
	SA	11,128	2,872	Ö	0	Ō	0	0	14,000
DIDER.	מי סדרטיי סד או	AV / DESCONSTRE AC	ENCY: MANAGED BY FD	OΨ					
rnada.	ACBR	29,913	330,177	0	0	0	0	0	360,090
	DS	13,649	0	Ō	0	0	0	0	13,649
DUNCE.	RAILROAD &	ITTI.TTES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
FIRSE.	LF	0	650,056	0	0	0	0	0	650,056
DUNCE.	CONSTRUCTO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OΤ					
LIMADI.	ACBR	0	2,167,222	0	0	0	0	0	2,167,222
	BNBR	0	3,748,732	0	0	0	0	0	3,748,732
	DS	6,329	0	0	0	0	0	0	6,329
	LF	0	66,747	0	0	0	0	0	66,747
PHASE.	ENVIRONMEN'	rat. / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
IIII.	NHBR	3,100	0	0	0	0	0	0	3,100
TOTAL 43743		1,420,884	6,972,824	Ō	0	0	0	0	8,393,708
TOTAL PROJE		1,420,884	6,972,824	0	0	0	0	0	8,393,708

ITEM NUMBER:437441 1 DISTRICT:02 ROADWAY ID:72060000	Ĺ	PROJECT DESCRIPTION	COUNTY: DUV			TYPE OF	WORK:BRIDGE REPLAC NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	68,965	4,235	0	0	0	0	0	73,200
DS	1,743	0	0	0	0	0	0	1,743
NHBR	425,640	0	0	0	0	0	0	425,640
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACBR	396,225		0	0	0	0	0	396,225
DS	83,322	0	0	0	0	0	0	83,322
NHBR	863,217	0	0	0	0	0	0	863,217
SA	45,776	29,224	0	0	0	0	0	75,000
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	SENCY: MANAGED BY FDC	T					
ACBR	24,088		0	0	0	0	0	158,087
DS	21,428	23,907	0	0	0	0	0	45,335
HPP	0	131,525	0	0	0	0	0	131,525

PROJECT DESCRIPTION: US17 (SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP PAGE 26 NORTH FLORIDA TPO

					O REPORT				MBRMPOTP
				HIGHWAYS					
				=========	===				
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGI	ED BY FDOT						
ACBR LF	635,000 0	0 650,056		0	0 0	0 0	0	0	635,000 650,056
DHASE, CONSTRUCTIO	או / ספפסטאפדפור אכ	ENCY: MANAGED BY FDO	ייי						·
ACBR	O DE MINISTERIOR O	6,738,029	71	0	0	0	0	0	6,738,029
BNBR DIH	0	7,743,678		0	0	0	0	0	7,743,678
DS	0 14,363	10,260		0	0	0 0	0	0	10,260 14,363
LF	0	66,747		Ō	Ō	Ö	0	Ö	66,747
		GENCY: MANAGED BY FI	OOT						
ACBR NHBR	1 4,912	0		0	0	0 0	0	0	1 4,912
TOTAL 437441 1	2,584,680	15,531,660		0	0	0	ŏ	0	18,116,340
TOTAL PROJECT:	2,584,680	15,531,660		0	0	0	0	0	18,116,340
ITEM NUMBER:437611 1 DISTRICT:02		PROJECT DESCRIPTION		IDE CONNECTOR) TO	I-295 SB		ייעסט רט זור	RK:RESURFACING	*SIS*
ROADWAY ID:72031000			000	PROJECT LENGTH	: 2.681MI			EXIST/IMPROVED/	ADDED: 3/ 3/ 0
	LESS							REATER	
FUND	THAN						7	THAN	ALL
CODE	2021	2021	2022	2023	2024	2025	2	2025	YEARS
		PONSIBLE AGENCY: MAN							
ACSA	462,235	PONSIBLE AGENCI: MAI	MAGED BI FDOI	0	0	0	0	0	462,235
DDR	575	0		0	0	0	o o	0	575
DIH	15,817 150,875	16,390		0 0	0 0	0 0	0	0	32,207 150,875
SA	794,351	12,361		0	0	Ö	Ô	Ö	806,712
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	т						
DIH	62	238		0	0	0	0	0	300
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
ACSA DDR	204,989 19,522	45,645		0	0	0 0	0	0	250,634
DIH	479	148,032		0	0	0	0	0	19,522 148,511
DS	255,959	0		0	0	0	Ō	0	255,959
LF NHRE	10,890 8,490,331	0		0	0	0 0	0	0	10,890
SA	856,015	0		0	0	0	0	0	8,490,331 856,015
TOTAL 437611 1	11,262,100	222,666		ŏ	ŏ	ŏ	0	0	11,484,766
TOTAL PROJECT:	11,262,100	222,666		0	0	Ō	Ō	ō	11,484,766
ITEM NUMBER:437696 1 DISTRICT:02		PROJECT DESCRIPTION		BOULEVARD INTERCH	HANGE		WALL OF MA	NIC TANDOGADING	*SIS*
ROADWAY ID:72270000			COD	PROJECT LENGTH	: .765MI			RK:LANDSCAPING EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS						G	REATER	
FUND CODE	THAN 2021	2021	2022	2023	2024	2025	7	CHAN	ALL YEARS
——————————————————————————————————————		2021	2022		2024			2025	YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	265,174	0		0	0	0	0	0	265,174
DIH DS	23,292 24,852	372 0		0 0	0	0 0	0	0	23,664 24,852
	N / RESPONSTRIE AC	ENCY: MANAGED BY PO	ייי					-	,
PHASE: CONSTRUCTIO				•			_	_	
PHASE: CONSTRUCTION DDR	1,118,588	0		0	0	0	0	0	1,118,588
DDR DIH	7,530	106,272		0	0	0	0	0	113,802
DDR									

NORTH FLORIDA TPO

TOTAL PROJECT:

613,685

2,192,909

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 11.18.04

MBRMPOTP

2,806,594

HIGHWAYS

PROJECT DESCRIPTION: I-295 (SR9A) FROM: 1-95 TO: W OF OLD ST AUGUSTINE ROAD INTERCHANGE *SIS* ITEM NUMBER:437728 1 TYPE OF WORK: LANDSCAPING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 2.646MI ROADWAY ID:72001000 GREATER LESS THAN ALL FUND THAN 2025 2025 YEARS 2023 2024 2022 CODE 2021 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 467,386 DDR 467,386 Ω 0 0 26,861 24,729 Ω 0 Ω 0 0 DTH 2.132 0 0 0 0 48.155 0 DS 48,155 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,272,222 0 0 0 Ω 347,272 1,924,950 0 DDR ٥ 114,558 0 0 DIH 571 113,987 Ω 12,785 0 0 12,785 Λ 0 Ω Ω DS 0 0 n 2,941,967 900,898 2.041.069 TOTAL 437728 1 PROJECT DESCRIPTION: 1-295 (SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE *SIS* ITEM NUMBER:437728 2 TYPE OF WORK:LANDSCAPING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 2.339MI ROADWAY ID:72001000 GREATER LESS ALL MAHT FUND THAN 2025 2025 YEARS 2022 2023 2024 CODE 2021 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,374,321 2,025,000 0 0 DDR 349,321 0 0 101,500 Ω Ω 99,966 Ω 0 1,534 DTH 23,052 0 0 0 0 23,052 0 DS 0 2,498,873 2,025,000 0 TOTAL 437728 2 373,907 99.966 0 0 5,440,840 Ω 1,274,805 2,141,035 2,025,000 Λ Ω TOTAL PROJECT: *SIS* PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND ITEM NUMBER:438080 1 COUNTY: DUVAL TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT:02 PROJECT LENGTH: 2.228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:72250000 GREATER LESS THAN ALL FUND THAN 2025 2025 YEARS 2022 2023 2024 2021 CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 151,574 0 0 110.119 41,455 0 0 0 ACNP 0 0 0 65,874 0 Ω DS 65,874 Ω 5,353 0 0 0 0 NHEX 5,353 0 Ω 0 282.540 282,540 0 0 0 0 0 NHPP PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 38,727 0 0 0 0 28.444 10,283 Ω DDR 0 Ω 0 26.000 25.724 276 DIH ٥ 0 43,742 0 0 43,742 0 Ω DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 50,000 50,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,140,895 2,140,895 0 0 0 0 0 ACNP Λ 0 1,889 0 0 0 DS 1,889 0 0 0 0 2,806,594 613,685 2,192,909 0 0 0 TOTAL 438080 1

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/01/2020 TIME RUN: 11.18.04

MBRMPOTP

HIGHWAYS ------------

ITEM NUMBER:438084 2 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION		11/CR211 (TALLEY) TY:DUVAL PROJECT LENGT				WORK:ITS SURVEILL NES EXIST/IMPROVED	
FUND	LESS THAN 2021	2021	2022	2023	2024	2	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & LF SA	UTILITIES / RESPON		D BY FDOT	0	0	0	0 0	0 0	17,478 50,000
PHASE: CONSTRUCTI ACNP	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDC 1,181,644	Т	0	0	0	0	•	
LF	0	4,161		Ō	Ö	0	0	0	1,181,644 4,161
TOTAL 438084 2 TOTAL PROJECT:	50,000 50,000			0	0	0	0	0	1,253,283 1,253,283
ITEM NUMBER:438090 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION		AN TRAIL) BIKE PI ITY:DUVAL PROJECT LENGTI				WORK:BIKE PATH/TR	
	LESS							GREATER	
FUND CODE	THAN 2021	2021	2022	2023	2024	2	2025	THAN 2025	ALL YEARS
PHASE: P D & E / :	RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DDR TALT	89,754 0			0	0	0	0	0	89,754
TOTAL 438090 1	89,754	2,694		Ō	Ō	Õ	0	0	2,694 92,448
		0 604				•	0	0	
TOTAL PROJECT:	89,754	2,694		0	. 0	. 0		0	92,448
		PROJECT DESCRIPTION				. U	TYPE OF	WORK:ADD LANES & 1	*SIS* RECONSTRUCT
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02	LESS THAN 2021			-295 TO: I-95			TYPE OF	WORK:ADD LANES & 1	*SIS* RECONSTRUCT
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE	LESS THAN 2021	PROJECT DESCRIPTION	2022	-295 TO: I-95 ITY:DUVAL PROJECT LENGTI	H: 5.441MI		TYPE OF LAI	WORK:ADD LANES & 1 WES EXIST/IMPROVED GREATER THAN	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE ——— PHASE: PRELIMINAR DDR	LESS THAN 2021 Y ENGINEERING / RES 480,437	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0	2022	-295 TO: I-95 ITY:DUVAL PROJECT LENGT!	H: 5.441MI 2024 0	0	TYPE OF LAI	WORK:ADD LANES & PROPERTY OF THE PROPERTY OF T	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE ——— PHASE: PRELIMINAR DDR	LESS THAN 2021 	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0	2022	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023	H: 5.441MI 2024 0	0 0	TYPE OF LAI	WORK:ADD LANES & 1 WES EXIST/IMPROVED GREATER THAN 2025	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE ——— PHASE: PRELIMINAR DDR DI DIH DIS	LESS THAN 2021 	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0	2022	-295 TO: I-95 ITY:DUVAL PROJECT LENGT!	H: 5.441MI 2024 0	0	TYPE OF LAI	WORK:ADD LANES & PROPERTY OF THE PROPERTY OF T	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DDR DI DIH DIS DS	LESS THAN 2021 	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0	2022	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0	H: 5.441MI 2024 0 0 0 0 0	0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & 1 WES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE ——— PHASE: PRELIMINAR DDR DI DIH DIS	LESS THAN 2021 	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0	2022	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0	H: 5.441MI 2024 0 0 0 0	0 0 0 0	TYPE OF LAI	WORK:ADD LANES & ! NES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W	LESS THAN 2021 	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0 0 0 GENCY: MANAGED BY FDO	COUN 2022	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0 0 0	H: 5.441MI 2024 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & 1 NES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE ——— PHASE: PRELIMINAR DDR DI DIH DIS DS EB NHPP	LESS THAN 2021 	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0 0 0 GENCY: MANAGED BY FDO 1,438	COUN 2022	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0 0 0	H: 5.441MI 2024 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & INES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE ——— PHASE: PRELIMINAR DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W DDR	LESS THAN 2021 	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0 0 0 1,438 475	COUN 2022	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0 0 0	H: 5.441MI 2024 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & 1 NES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W DDR DIH DS	LESS THAN 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 XAY / RESPONSIBLE AC 12 3,875 3,297	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0 0 1,438 475 0 NSIBLE AGENCY: MANAGE	2022 AGED BY FDOT	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0 0 0 0 0	H: 5.441MI 2024 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & 1 WES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE —— PHASE: PRELIMINAR DIR DIS DS EB NHPP PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & ACNP	LESS THAN 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 XAY / RESPONSIBLE AC 12 3,875 3,297 E UTILITIES / RESPON 2,475,212	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0 0 1,438 475 0 NSIBLE AGENCY: MANAGE 256,112 AGENCY: MANAGED BY FDO	2022 AGED BY FDOT	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & 1 WES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & ACNP PHASE: ENVIRONMEN NHPP	LESS THAN 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 XAY / RESPONSIBLE AC 12 3,875 3,297 UTILITIES / RESPON 2,475,212 TAL / RESPONSIBLE A 34,561	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0 0 1,438 475 0 NSIBLE AGENCY: MANAGED BY FDO 256,112 AGENCY: MANAGED BY FD	ZOUN 2022 AGED BY FDOT TO BY FDOT	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & 1 WES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297 2,731,324
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & ACNP PHASE: ENVIRONMEN NHPP PHASE: DESIGN BUI ACNP	LESS THAN 2021 LY ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 TAY / RESPONSIBLE AC 12 3,875 3,297 UTILITIES / RESPON 2,475,212 TAL / RESPONSIBLE AC 140,334,254	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0 0 0 38,396 0 0 0 0 0 GENCY: MANAGED BY FDO 1,438 475 0 NSIBLE AGENCY: MANAGE 256,112 AGENCY: MANAGED BY FDO 0 3,983,076	ZOUN 2022 AGED BY FDOT TO BY FDOT	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & 1 WES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297 2,731,324
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DDR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W DDR DTH DS PHASE: RAILROAD & ACNP PHASE: ENVIRONMEN NHPP PHASE: DESIGN BUI ACNA	LESS THAN 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 XAY / RESPONSIBLE AC 12 3,875 3,297 UTILITIES / RESPONSIBLE AC 2,475,212 TAL / RESPONSIBLE AC 140,334,254	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0 0 1,438 475 0 NSIBLE AGENCY: MANAGED BY FDO 256,112 AGENCY: MANAGED BY FDO 2,983,076 800,000	ZOUN 2022 AGED BY FDOT TO BY FDOT	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 5.441MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & INES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297 2,731,324 34,561 143,317,330 800,000
TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DI DIH DIS DS EB NHPP PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & ACNP PHASE: ENVIRONMEN NHPP PHASE: DESIGN BUI ACNP	LESS THAN 2021 LY ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 TAY / RESPONSIBLE AC 12 3,875 3,297 UTILITIES / RESPON 2,475,212 TAL / RESPONSIBLE AC 140,334,254	PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0 38,396 0 0 0 0 38,396 1 0 0 0 0 0 SENCY: MANAGED BY FDO 1,438 475 0 NSIBLE AGENCY: MANAGE 256,112 AGENCY: MANAGED BY FDO 0 3ENCY: MANAGED BY FDO 2,983,076 800,000	ZOUN 2022 AGED BY FDOT TO BY FDOT	-295 TO: I-95 ITY:DUVAL PROJECT LENGT! 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LAI	WORK:ADD LANES & NES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* RECONSTRUCT /ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,988,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297 2,731,324 34,561 143,317,330

PAGE 29 NORTH FLORIDA TPO			FLORIDA DEPARTMENT OFFICE OF WO MPO ROLLFOR HIGHWAYS	RK PROGRAM WARD REPORT ======				RUN: 07/01/2020 ME RUN: 11.18.04 MBRMPOTP
DS	210,074	0	0	0	0	0	0	210,074
GFSA	1,508,421	0	0	0	0	0	0	1,508,421
GMR	354,579	0	0	0	0	0	0	354,579
NHPP	16,347,565	0	0	0	0	0	0	16,347,565
SA	10,969,665	0	0	0	0	0	0	10,969,665
TOTAL 439100 1	196,782,049	4,779,497	o	0	0	0	0	201,561,546
TOTAL PROJECT:	196,782,049	4,779,497	0	0	0	0	0	201,561,546

DS GFSA GMR NHPP SA TOTAL 439100 1 TOTAL PROJECT:	210,074 1,508,42: 354,57! 16,347,56! 10,969,66! 196,782,04!	1 9 5 5 9 4,779,49		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	210,074 1,508,421 354,579 16,347,565 10,969,665 201,561,546
ITEM NUMBER:43929 DISTRICT:02 ROADWAY ID:	91 1	PROJECT DESCRIPTI		TREET)/ST. JOHNS JNTY:DUVAL PROJECT LENG	RIVER BRIDGE #7200	22		WORK:BRIDGE-REPAIR S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202		GREATER THAN 2025	ALL YEARS
PHASE: PRELIM BRRP DIH TOTAL 439291 1 TOTAL PROJECT:	MINARY ENGINEERING / RF 17,01- 17,01- 17,01-	4 0 12 4 12	0 :5 5	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	17,014 125 17,139 17,139
ITEM NUMBER:43936	68 1	PROJECT DESCRIPTI		BEACH BLVD) FROM	: SOUTHSIDE BLVD TO	: EVE DR	TYPE OF W	ORK:INTERSECTION	*NON-SIS*
ROADWAY ID:721900	000			PROJECT LENG	TH: .448MI		LANE	ES EXIST/IMPROVED/	
	LESS THAN 2021	2021	2022		TH: .448MI 2024	202		GREATER THAN 2025	
ROADWAY ID:721900 FUND CODE	LESS THAN 2021		2022	PROJECT LENG		202		GREATER THAN	ADDED: 3/ 3/ 0
ROADWAY ID:721900 FUND CODE PHASE: PRELIM	LESS THAN 2021	ESPONSIBLE AGENCY: I	2022	PROJECT LENG		202		GREATER THAN 2025	ALL YEARS
ROADWAY ID:721900 FUND CODE PHASE: PRELIM ACCM ACSS	LESS THAN 2021 MINARY ENGINEERING / RE 340,07	ESPONSIBLE AGENCY: 147 8,15	2022 MANAGED BY FDOT 0.3	PROJECT LENG 2023 0 0	0 0	0 0	5 	GREATER THAN 2025 0 0	ALL YEARS
ROADWAY ID:721900 FUND CODE PHASE: PRELIM ACCM ACSS DIH	LESS THAN 2021 	ESPONSIBLE AGENCY: 14 7 8,15	2022 MANAGED BY FDOT 0 0 3	PROJECT LENG 2023 0 0 0	0 0 0	0 0 0	0 0 0	GREATER THAN 2025 0 0 0 0	ADDED: 3/ 3/ 0 ALL YEARS 340,074 10,000 19,528
PUND CODE PHASE: PRELIM ACCM ACSS DIH DS	LESS THAN 2021 MINARY ENGINEERING / RE 340,07 1,84' 19,52		2022 MANAGED BY FDOT 0 3 0 0	PROJECT LENG 2023 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	GREATER THAN 2025 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054
FUND CODE PHASE: PRELIM ACCM ACSS DIH DS HSP	LESS THAN 2021 MINARY ENGINEERING / RE 340,07 1,84 19,52 121,05 613,94	ESPONSIBLE AGENCY: 1 4 7 8,15 8 4 9	2022 MANAGED BY FDOT 0 3 0 0 0	2023 	0 0 0 0 0	0 0 0 0	0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949
FUND CODE PHASE: PRELIM ACCM ACCSS DIH DS HSP LF	LESS THAN 2021 MINARY ENGINEERING / RF 340,07 1,84 19,52 121,05 613,94	ESPONSIBLE AGENCY: 14 7 8,15 8 4 9 0 20,05	2022 MANAGED BY FDOT 0 3 0 0 0	2023 	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056
FUND CODE FUND CODE PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA	LESS THAN 2021 MINARY ENGINEERING / RF 340,07 1,84 19,52 121,05 613,94	ESPONSIBLE AGENCY: 14 7 8,15 8 4 9 0 20,05	2022 MANAGED BY FDOT 0 3 0 0 0 0 0 0	2023 	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949
PUND CODE PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA PHASE: RIGHT	LESS THAN 2021 MINARY ENGINEERING / RF 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE A	ESPONSIBLE AGENCY: 14 4	2022 MANAGED BY FDOT 0 3 0 0 0 6 0	PROJECT LENG 2023 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711
PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA PHASE: RIGHT ACCS	LESS THAN 2021 MINARY ENGINEERING / RE 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE 1	ESPONSIBLE AGENCY: 14 7 8,15 8 4 9 0 20,05 1 AGENCY: MANAGED BY 0 22,98	2022 MANAGED BY FDOT 0 3 0 0 0 6 6 0 FDOT	PROJECT LENG 2023 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5	GREATER THAN 2025 0 0 0 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711
FUND CODE FUND CODE PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA PHASE: RIGHT ACSS DS	LESS THAN 2021 MINARY ENGINEERING / RF 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE #	ESPONSIBLE AGENCY: 14 7 8,15 8 4 9 0 20,05 1 AGENCY: MANAGED BY 3 3	2022 MANAGED BY FDOT 0 3 0 0 0 6 6 0 FDOT 66 6	PROJECT LENG 2023 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711 22,986 283
PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA PHASE: RIGHT ACCS	LESS THAN 2021 MINARY ENGINEERING / RE 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE 1	ESPONSIBLE AGENCY: 14 7 8,15 8 4 9 0 20,05 1 AGENCY: MANAGED BY 3 3	2022 MANAGED BY FDOT 0 3 0 0 0 6 6 0 FDOT	PROJECT LENG 2023 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5	GREATER THAN 2025 0 0 0 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711
FUND CODE FUND CODE PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA PHASE: RIGHT ACSS DS HSP	LESS THAN 2021 MINARY ENGINEERING / RE 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE # 28 30 DAD & UTILITIES / RESPONSIBLE #	ESPONSIBLE AGENCY: 14 7 8,15 8 4 9 0 20,05 1 AGENCY: MANAGED BY 0 22,98 3 5 7	2022 MANAGED BY FDOT 0 0 0 0 0 0 6 0 FDOT 6 0 0 79 AGED BY FDOT	PROJECT LENG 2023 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711 22,986 283
PUND CODE FUND CODE PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA PHASE: RIGHT ACSS DS HSP PHASE: RIGHT ACSS LS L	LESS THAN 2021 MINARY ENGINEERING / RESPONSIBLE A 28 30 DAD & UTILITIES / RESPONSIBLE A 28 30	ESPONSIBLE AGENCY: 14 7 8,15 8 4 9 0 20,05 1 AGENCY: MANAGED BY 0 22,98 3 5 7 ONSIBLE AGENCY: MAN 0 100,05	MANAGED BY FDOT 0 33 0 0 0 66 0 FDOT 66 0 AGED BY FDOT	2023 2023 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711 22,986 283 384
PUND CODE FUND CODE PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA PHASE: RIGHT ACSS DS HSP PHASE: RIGHT ACSS LS L	LESS THAN 2021 MINARY ENGINEERING / RESPONSIBLE A 28 30 DAD & UTILITIES / RESPONSIBLE A RUCTION / RESPONSIBLE A	ESPONSIBLE AGENCY: 14 7 8,15 8 4 9 0 20,05 1 AGENCY: MANAGED BY 0 22,98 3 5 7 ONSIBLE AGENCY: MAN 0 100,05	2022 MANAGED BY FDOT 0 3 0 0 0 6 6 0 FDOT 66 0 29 AGED BY FDOT 66	PROJECT LENG 2023 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711 22,986 283 384 100,056
FUND CODE FUND CODE PHASE: PRELIM ACCS DIH DS HSP LF SA PHASE: RIGHT ACSS DS HSP PHASE: RAILRO LF PHASE: RAILRO LF	LESS THAN 2021 MINARY ENGINEERING / RF 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE A 28 30 DAD & UTILITIES / RESPONSIBLE A	ESPONSIBLE AGENCY: 14 7 8,15 8 4 9 0 20,05 1 AGENCY: MANAGED BY 1 0 22,98 3 5 7 CONSIBLE AGENCY: MAN 0 100,05 AGENCY: MANAGED BY 4,679,75 0 1,982,33	2022 MANAGED BY FDOT 0 3 0 0 0 66 0 FDOT 66 0 AGED BY FDOT 66 FDOT 68 13	PROJECT LENG 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 3/ 3/ 0 ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711 22,986 283 384 100,056 4,679,798 1,982,333
PUND CODE PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA PHASE: RIGHT ACSS DS HSP PHASE: RAILRO LF PHASE: CONSTR ACSS CM DS	LESS THAN 2021 MINARY ENGINEERING / RE 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE # 28 30 DAD & UTILITIES / RESPONSIBLE # RUCTION / RESPONSIBLE #	ESPONSIBLE AGENCY: 14 4	Z022 MANAGED BY FDOT 0 3 0 0 0 6 6 0 FDOT 6 0 AGED BY FDOT 6 FFDOT 6 FFDOT 6 FFDOT 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	PROJECT LENG 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 3/ 3/ 0 ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711 22,986 283 384 100,056 4,679,798 1,982,333 11,669
PHASE: PHASE: RIGHT ACSS DS HSP PHASE: RIGHT ACSS DS HSP PHASE: RAILRC LF PHASE: RAILRC LF PHASE: CNCSTR CM DS LF	LESS THAN 2021 MINARY ENGINEERING / RF 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE A 28 30 DAD & UTILITIES / RESPONSIBLE A RUCTION / RESPONSIBLE A	ESPONSIBLE AGENCY: II 4 7 8,15 8 4 9 0 20,05 1 AGENCY: MANAGED BY 3 5 7 CONSIBLE AGENCY: MAN 0 100,05 AGENCY: MANAGED BY 0 4,679,75 0 1,982,33 9 10,31	2022 MANAGED BY FDOT 0 3 0 0 0 66 0 FDOT 66 0 AGED BY FDOT 66 FFOOT 66 79	PROJECT LENG 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711 22,986 283 384 100,056 4,679,798 1,982,333 11,669 10,317
PUND CODE FUND CODE PHASE: PRELIM ACCM ACSS DIH DS HSP LF SA PHASE: RIGHT ACSS DS HSP PHASE: RAILRO LF PHASE: CONSTR ACSS CM DS LF SA	LESS THAN 2021 MINARY ENGINEERING / REF 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE A 28 30 DAD & UTILITIES / RESPONSIBLE A RUCTION / RESPONSIBLE A	ESPONSIBLE AGENCY: II 4 7 8,15 8 4 9 0 20,05 1 AGENCY: MANAGED BY 1 0 22,98 3 5 7 CONSIBLE AGENCY: MAN 0 100,05 AGENCY: MANAGED BY 1 4,679,79 0 1,982,33 9 10,31 0 289,47	2022 MANAGED BY FDOT 0 3 0 0 0 66 0 FDOT 66 0 AGED BY FDOT 66 FFDOT 88 83 0 0 75	PROJECT LENG 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 3/ 3/ 0 ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711 22,986 283 384 100,056 4,679,798 1,982,333 11,669 10,317 289,475
PHASE: PHASE: RIGHT ACSS DS HSP PHASE: RIGHT ACSS DS HSP PHASE: RAILRC LF PHASE: RAILRC LF PHASE: CNCSTR CM DS LF	LESS THAN 2021 MINARY ENGINEERING / RF 340,07 1,84 19,52 121,05 613,94 397,71 OF WAY / RESPONSIBLE A 28 30 DAD & UTILITIES / RESPONSIBLE A RUCTION / RESPONSIBLE A	ESPONSIBLE AGENCY: 14 4 7 8,15 8 4 9 00 20,05 1 AGENCY: MANAGED BY 10 0 22,98 3 5 CONSIBLE AGENCY: MAN 0 100,05 AGENCY: MANAGED BY 10 1,982,33 9 0 4,679,79 0 1,982,33 9 0 10,31 0 289,47 0 7,113,25	2022 MANAGED BY FDOT 0 3 0 0 0 6 6 0 FDOT 6 0 PFDOT 6 FDOT 6 FFDOT 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	PROJECT LENG 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 340,074 10,000 19,528 121,054 613,949 20,056 397,711 22,986 283 384 100,056 4,679,798 1,982,333 11,669 10,317

FUND

CODE

LESS

THAN 2021

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

ALL YEARS

GREATER

THAN 2025 TIME RUN: 11.18.04

MBRMPOTP

HIGHWAYS

2022

2021

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115 (SOUTHSIDE BLVD) AT DEERWOOD PARK

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT

ROADWAY 1D:72040000 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

2024

2025

		PONSIBLE AGENCY: MAN		0		•		2 000
DIH	0	3,000	0	0	0	0	0	3,000
DS	119	0	0		0	0	0	119
SA	58,004	10,975	0	0	0	0	0	68,979
SU	1,327,798	0	0	0	0	0	0	1,327,798
		ENCY: MANAGED BY FDO						
DS	4,361	0	0	0	0	0	0	4,361
SA	0	0	0	0	27,203	0	0	27,203
SU	0	0	0	0	9,909,063	0	0	9,909,063
TOTAL 439468 1	1,390,282	13,975	0	0	9,936,266	0	0	11,340,523
TOTAL PROJECT:	1,390,282	13,975	0	0	9,936,266	0	0	11,340,523
ITEM NUMBER:439484 1 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION	:I-295 INTERCHANGE @ COUNTY:DUV PROJ		I		F WORK:INTERCHANGE - ANES EXIST/IMPROVED/	
	7.700						anna mmn	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
	ESPONSIBLE AGENCY:	MANACED BY EDOT						
DIH	31,918	MANAGED BI FDCI	0	0	0	0	0	21 010
								31,918
DS	23,288	0	0	0	0	0	0	23,288
DHASE - DRELTMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	יישטאי אי דרוחיד					
DDR	243,044	0	0	0	0	0	0	243,044
DIH	101,713	Ö	0	0	ň	0	ő	101,713
		0		0	•	0	_	
DS	505,296		0	•	0	0	0	505,296
SA	1,386	13,614	0	0	0	0	0	15,000
SU	775,833	0	0	0	0	0	0	775,833
PHASE: RIGHT OF WA	v / RESPONSTBLE AG	ENCY: MANAGED BY FDO	ייינ					
ACFP	153,667	355,826	0	0	0	0	0	509,493
DDR	38,006	333,020	0	ő	ŏ	ŏ	ő	38,006
DIH	3,670	11,064	0	0	0	0	0	
		11,064	0	U	•	Ü		14,734
DS	100,646	•		Ū.	0	0	0	100,646
NFP	197,479	0	0	0	0	0	0	197,479
SA	10,530	0	0	0	0	0	0	10,530
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
ACFP	3,322,939	122,304	0	0	0	0	0	3,445,243
ACSU	988,059	0	0	0	0	0	Ō	988,059
DDR	76,196	0	0	ñ	ñ	Ď.	Õ	76,196
DIH	154	51,343	0	0	ŏ	0	0	51,497
DS	71,296	51,545	Ö	0	0	0	o o	71,296
GFSU		0	0	0	Ü	0	-	
	575,603	9	•	Ü	Ů.	U	0	575,603
LF	3,300	0	0	0	0	Ü	0	3,300
SU	2,470,877	0	0	0	0	0	0	2,470,877
		GENCY: MANAGED BY FI						
DS	3,839	0	0	0	0	0	0	3,839
TOTAL 439484 1	9,698,739	554,151	0	0	0	0	0	10,252,890
TOTAL PROJECT:	9,698,739	554,151	0	0	0	0	0	10,252,890

NORTH FLORIDA TPO

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

502

169

DDR

DIH

DS

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

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250

169

1,500

574,604

TIME RUN: 11.18.04

MBRMPOTP

HIGHWAYS

SIS PROJECT DESCRIPTION: FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10 ITEM NUMBER:439530 2 TYPE OF WORK:LANDSCAPING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 9.120MI ROADWAY ID:72016000 GREATER LESS THAN ALL THAN FUND YEARS 2025 2025 2024 2021 2021 2022 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 662,386 0 Λ 0 0 662,386 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 330 0 0 0 0 0 DS 330 5.660,944 0 0 175,017 0 0 0 PKYI 5,485,927 0 0 6,323,660 0 6,148,643 175,017 Ω Ω TOTAL 439530 2 6,323,660 0 6.148.643 175,017 0 O 0 TOTAL PROJECT: *NON-SIS* PROJECT DESCRIPTION: SR5 (US17) N MAIN ST @ HOGAN CK CULVERT ITEM NUMBER:439601 1 TYPE OF WORK: CONSTRUCT CULVERT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .008MT ROADWAY ID:72050000 GREATER LESS THAN ALL THAN DIMIT YEARS 2024 2025 2025 2022 2023 2021 2021 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 16,306 0 0 0 16,306 DIH 0 0 22,163 0 22,163 DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 225,000 0 0 LF 225,000 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 101.413 0 0 0 Λ 101,413 0 85,996 DIH 80,273 5,723 Λ 2,607,228 0 2,607,228 DS PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 250,000 0 0 Ω ٥ 250,000 ns PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 31,018 Ω 31,018 0 0 DS ۵ 3,339,124 0 0 ٥ Ω 3,333,401 5,723 TOTAL 439601 1 3,339,124 5.723 0 0 TOTAL PROJECT: 3.333.401 PROJECT DESCRIPTION: SR117 (LEM TURNER RD) CROSSWALK EAST OF I-95 ITEM NUMBER:441173 1 TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .087MI ROADWAY ID:72150000 GREATER LESS THAN ALL THAN FUND YEARS 2025 2022 2023 2024 2025 CODE 2021 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT n 28,438 0 0 19,465 Λ 0 8,973 ACSS 0 4,573 0 4,573 0 0 0 DS 222,257 0 0 Ω Λ 0 222,257 0 HSP

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DATE RUN: 07/01/2020 TIME RUN: 11.18.04 PAGE 32 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

			HIGHWAYS					
DS TOTAL 441173 1 TOTAL PROJECT:	1,322 237,796 237,796	0 595,317 595,317	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,322 833,113 833,113
ITEM NUMBER:441194 1 DISTRICT:02	PROJE	ECT DESCRIPTION:SRA1A/S	R10/ATLANTIC BLVD/3 COUNTY:DUVAL	IRD ST FROM: 2ND AVE	ENUE NORTH TO: BAY		PEDESTRIAN SAFETY	*NON-SIS* / IMPROVEMENT

ROADWAY ID:72100000			PROJECT	LENGTH: 1.793MI		LAI	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021 20	022 2	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
ACID	162,240	0	0	0	0	0	0	162,240
ACSS	15,418	10,000	0	0	0	0	0	25,418
DDR	38,841	0	0	0	0	0	0	38,841
DIH	2,923	2,077	0	0	0	0	0	5,000
DS	153,455	0	0	0	0	0	0	153,455
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	0	500	0	0	0	0	0	500
DIH	147	1,853	0	0	o	Ō	ō	2,000
DS	226	0	0	0	0	0	0	226
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACSS	0	864,309	0	0	0	0	0	864,309
DS	1,991	0	ō	Ō	ō	0	0	1,991
TOTAL 441194 1	375,241	878,739	0	0	o	0	Ō	1,253,980
TOTAL PROJECT:	375,241	878,739	0	0	0	0	0	1,253,980

ITEM NUMBER:441298 : DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIP		ST) FROM: E OI NTY:DUVAL PROJECT LEI	TYLER STREET TO: E	OF EAVERSON STREE	TYPE OF WOR	K:RESURFACING EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH		ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSTBLE AGENCY	MANAGED BY FDOT						
DIH	58,381		356	0	0	0	0	0	58,737
DS	551,907		0	Ō	0	0	0	n n	551,907
LF	32,168		0	0	Ō	0	Ö	Ö	32,168
PHASE PATTROAD	& UTILITIES / RESPON	ISTRIE ACENCY: M	TOUR VE CEDANA						
PHASE: RAILROAD LF	& UTILITIES / RESPON 92,950	ISIBLE AGENCY: M2 68,		0	0	0	0	0	161,936
	92,950	68,	986	0	0	0	0	0	161,936
LF	92,950 FION / RESPONSIBLE AG		986	0	0	0	0	0	·
LF PHASE: CONSTRUCT	92,950	68,	986 7 FDOT 0	0 0 0	0	0	0	0	1,520,708
LF PHASE: CONSTRUCT DDR DIH	92,950 FION / RESPONSIBLE AG 1,520,708 32,950	68, ENCY: MANAGED BY	986 7 FDOT 0	0 0 0	0 0 0	0 0 0	0	0	1,520,708 79,110
LF PHASE: CONSTRUCT DDR	92,950 FION / RESPONSIBLE AG 1,520,708	68, ENCY: MANAGED BY	986 7 FDOT 0	O O O O	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,520,708
LF PHASE: CONSTRUCT DDR DIH DS LF	92,950 FION / RESPONSIBLE AG 1,520,708 32,950 1,543,509 44,830	68, SENCY: MANAGED BY	986 (FDOT 0 160 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,520,708 79,110 1,543,509
LF PHASE: CONSTRUCT DDR DDR DIH DS	92,950 FION / RESPONSIBLE AG 1,520,708 32,950 1,543,509 44,830	68, SENCY: MANAGED BY	986 (FDOT 0 160 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,520,708 79,110 1,543,509 44,830
LF PHASE: CONSTRUCT DDR DIH DS LF PHASE: ENVIRONMI	92,950 FION / RESPONSIBLE AG 1,520,708 32,950 1,543,509 44,830 ENTAL / RESPONSIBLE A	68, SENCY: MANAGED BY	986 (FDOT 0 160 0 0 0 0 34 FDOT	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	1,520,708 79,110 1,543,509

PAGE 33 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

_____ HIGHWAYS _____

ITEM NUMBER:441321 1

LESS

THAN

2021

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

4,015

2021

2022

1,485

FUND

CODE

DIH

PROJECT DESCRIPTION:SR105 FROM: I-95 TO: BUSCH DRIVE

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

SIS TYPE OF WORK: RESURFACING

> GREATER THAN

2025

0

2025

0

2024

0

ALL YEARS

5,500

0

DISTRICT:02 ROADWAY ID:72250000			COUNTY:DUV PRO	/AL JECT LENGTH: 1.572	TYPE OF LA	ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	88,559	ō	0	0	0	0	0	88,559
DDR	606,300	0	0	0	0	0	0	606,300 7,985
DIH DS	3,099 21,041	4,886	0	0	0	0	0	21,041
SA	20,884	5,616	0	ō	ō	ō	ō	26,500
PHASE: RAILROAD &	& UTILITIES / RESPONS 25,000	SIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	25,000
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGE							
DDR	0	517,104	0	0	0	0	0	517,104
DIH	0	56,971	0	0	0	0	0	56,971 2,675,149
DS SA	616 0	2,674,533 1,539,687	0	0	0	0	0	1,539,687
TOTAL 441321 1	765,499	4,798,797	ŏ	0	ő	ŏ	0	5,564,296
TOTAL PROJECT:	765,499	4,798,797	ő	0	0	0	0	5,564,296
ROADWAY ID:72040000 FUND	LESS THAN		PRO	JECT LENGTH: .730	MI	L	ANES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0
CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	16,936	0	0	0	0	0	0	16,936
DIH	2,735	593	0	0	0	0	0	3,328
DS	93,291 34,533	0 725	0	0	0	0	0	93,291 35,258
SA SU	34,533							
20	1,288,183	,23	0	0	0	0 0	0	1,288,183
PHASE: RIGHT OF W	1,288,183 WAY / RESPONSIBLE AGE	0 ENCY: MANAGED BY FDO	0 T	0	0	Ö	Ō	1,288,183
PHASE: RIGHT OF V	1,288,183 WAY / RESPONSIBLE AGI 12	0 ENCY: MANAGED BY FDO 238	о Т	0	0	0	0	1,288,183 250
PHASE: RIGHT OF W	1,288,183 WAY / RESPONSIBLE AGE	0 ENCY: MANAGED BY FDO	0 T	0	0	Ö	Ō	1,288,183
PHASE: RIGHT OF W DDR DIH DS PHASE: CONSTRUCT:	1,288,183 WAY / RESPONSIBLE AGI 12 1,117 11,160 ION / RESPONSIBLE AGI	0 ENCY: MANAGED BY FDO 238 4,083 0 ENCY: MANAGED BY FDO	0 T 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,288,183 250 5,200 11,160
PHASE: RIGHT OF W DDR DIH DS PHASE: CONSTRUCT: DS	1,288,183 WAY / RESPONSIBLE AGI 12 1,117 11,160 ION / RESPONSIBLE AGI 46,864	0 ENCY: MANAGED BY FDO 238 4,083 0 ENCY: MANAGED BY FDO 0	T 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	1,286,183 250 5,200 11,160 46,864
PHASE: RIGHT OF W DDR DIH DS PHASE: CONSTRUCT: DS SA	1,288,183 WAY / RESPONSIBLE AGI 12 1,117 11,160 ION / RESPONSIBLE AGI 46,864 0	0 ENCY: MANAGED BY FDO 238 4,083 0 ENCY: MANAGED BY FDO 101,139	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,288,183 250 5,200 11,160 46,864 101,139
PHASE: RIGHT OF W DDR DIH DS PHASE: CONSTRUCT: DS SA SU	1,288,183 WAY / RESPONSIBLE AGI 12 1,117 11,160 ION / RESPONSIBLE AGI 46,864 0	0 ENCY: MANAGED BY FDO 238 4,083 0 ENCY: MANAGED BY FDO 101,139 6,669,643	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,288,183 250 5,200 11,160 46,864 101,139 6,669,643
PHASE: RIGHT OF W DDR DIH DS PHASE: CONSTRUCT: DS SA	1,288,183 WAY / RESPONSIBLE AGI 12 1,117 11,160 ION / RESPONSIBLE AGI 46,864 0 0 1,494,831	0 ENCY: MANAGED BY FDO 238 4,083 0 ENCY: MANAGED BY FDO 101,139	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,288,183 250 5,200 11,160 46,864 101,139
PHASE: RIGHT OF WE DDR DDR DIH DS PHASE: CONSTRUCT: DS SA SU TOTAL 441372 1	1,288,183 WAY / RESPONSIBLE AGI 12 1,117 11,160 ION / RESPONSIBLE AGI 46,864 0	0 ENCY: MANAGED BY FDO 238 4,083 0 ENCY: MANAGED BY FDO 0 101,139 6,669,643 6,776,421	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,288,183 250 5,200 11,160 46,864 101,139 6,669,643 8,271,252
PHASE: RIGHT OF WE DDR DDR DIH DS PHASE: CONSTRUCT: DS SA SU TOTAL 441372 1	1,288,183 WAY / RESPONSIBLE AGI 12 1,117 11,160 ION / RESPONSIBLE AGI 46,864 0 0 1,494,831 1,494,831	0 ENCY: MANAGED BY FDO 238 4,083 0 ENCY: MANAGED BY FDO 0 101,139 6,669,643 6,776,421	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0	1,288,183 250 5,200 11,160 46,864 101,139 6,669,643 8,271,252 8,271,252
PHASE: RIGHT OF WARDEN DDR DIH DS PHASE: CONSTRUCT: DS SA SU TOTAL 441372 1 TOTAL PROJECT:	1,288,183 WAY / RESPONSIBLE AGI 12 1,117 11,160 ION / RESPONSIBLE AGI 46,864 0 0 1,494,831 1,494,831	0 ENCY: MANAGED BY FDO 238 4,083 0 ENCY: MANAGED BY FDO 0 101,139 6,669,643 6,776,421 6,776,421	T O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,288,183 250 5,200 11,160 46,864 101,139 6,669,643 8,271,252 8,271,252

PAGE 34	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2020
	OFFICE OF WORK PROGRAM	TIME RUN: 11.18.04

PART 41881 1 999.689 95.81 9 0 0 0 0 0 1.000 PART 10197721 1011 PART 10197721 10111 PART 10197721 1011 PART 10197721 1011 PART 10197721 1011	ORTH FLORIDA TPO				E OF WORK PROGRAM ROLLFORWARD REPORT						ME RUN: 11.18.
## FEET				H	GHWAYS						
MERITARINAL PRODUCT OF TRANSPORTED AVERAGE BY FOR THE SECRET FIGURE BY	PLH COTAL 441861 1			0	0	·	•				1,000,00 1,005,50
### COUNTY HOUSE LENS	TOTAL PROJECT:	909,689		0	0		0	0		0	1,005,500
### COUNTY HOUSE LENS											
TRED	TEM NUMBER:442848 1		PROJECT DESCRIPTION:					TYPE OF	WORK:LIGHTING		*SIS*
MINDER TRAN 2021 2022 2023 2024 2025 710AN ALL	ROADWAY ID:72291000					MI					DED: 4/ 4/ 0
PHASE PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY; MANAGED BY FOOT ACAS	FUND									I	ALL
ACSS 707.559 17,366 0 0 0 0 0 724 PHASE: RATLENDA & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FOOT PHASE: RATLENDA & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FOOT SA 0 0 0 8,073,365 0 0 0 8,073,365 0 0 0 8,073,365 0 0 0 8,073,365 0 0 0 0 8,073,365 0 0 0 0 8,073,365 0 0 0 0 8,073,365 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CODE	2021	2021	2022	2023	2024	2025		2025		/EARS
DS 4,828 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
SA 0 0 150,000 0 0 0 0 0 0 156 PHASE: COMESTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSR											724,92 4,82
SA 0 0 150,000 0 0 0 0 0 0 156 PHASE: COMESTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSR	PHASE: RAILROAD &	UTILITIES / RESPON	ISIBLE AGENCY: MANAGE	D BY FDOT							
ACSS 0 0 0 0 5,707 TAL 427845 712,389 17,366 150,000 6,102,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0		0	0		0	150,00
SA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0 071 360		0	0		0	p 071 1/
TAL PROJECT: 712,387 17,366 150,000 8,173,530 0 0 0 5,055 EM NUMBER:443261 1 FROJECT DESCRIPTION:SR134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 STRICT:02 LESS FUND THAN CODE 1221 2021 2022 2023 2024 2025 TEAM THAN ALL CODE THAN ADDRESS OF THAN	SA	0	Ō	0	102,161		0	Ō		0	8,071,36 102,16
#*NON-S: TYPE OF MORK:RESURFACING **NON-S: STRICT:02 PROJECT DESCRIPTION:SR134(TIMQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 **NON-S: STRICT:02 PROJECT LENGTH: 2.478MI TYPE OF WORK:RESURFACING LAMES EXIST/TIMPROVED/ADDED: 3/ 3/ **NON-S: TYPE OF WORK:RESURFACING COUNTY:DUVAL TYPE OF WORK:RESURFACING LAMES EXIST/TIMPROVED/ADDED: 3/ 3/ **PRASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 13.156 1.700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTAL 442848 1						-	_			9,053,28 9,053,28
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA DIH DIH DIS DS	ISTRICT:02	LESS	PROJECT DESCRIPTION:	COUNTY: DUV	AL		/		ES EXIST/IMPR		*NON-SIS* DED: 3/ 3/ 0
ACSA 13,196 2,972 0 0 0 0 0 0 0 11 DIH 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISTRICT:02 ROADWAY ID:72220000 FUND	THAN		COUNTY:DUV PRO	AL ECT LENGTH: 2.478N	4I			ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0
DIH	DISTRICT:02 ROADWAY ID:72220000 FUND	THAN		COUNTY:DUV PRO	AL ECT LENGTH: 2.478N	4I			ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0
DS	DISTRICT:02 ROADWAY ID:72220000 FUND CODE PHASE: PRELIMINAF	THAN 2021 RY ENGINEERING / RES	2021 ———————————————————————————————————	COUNTY:DUV PROJ 2022 AGED BY FDOT	AL PECT LENGTH: 2.478N 2023	4I	2025	LAN	ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS
SA 472,498 0 0 0 0 0 0 0 0 0 0 0 47: PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 75,000 0 0 0 0 0 0 0 0 0 7: LF 0 0 1,250,056 0 0 0 0 0 0 0 0 0 0 1,250 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 0 0 0 2,590,290 0 0 0 0 0 0 0 0 2,590 LF 0 0 0 65,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISTRICT:02 COADWAY ID:72220000 FUND CODE PHASE: PRELIMINAF ACSA	THAN 2021 RY ENGINEERING / RES 13,196	2021 SPONSIBLE AGENCY: MAN. 2,972	COUNTY:DUV PRO: 2022 AGED BY FDOT 0	AL FECT LENGTH: 2.478N 2023 0	4I	2025	LAN 	ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR DDR DDR DDR DDR DDR DDR DDR DDR D	ISTRICT:02 OADWAY ID:72220000 FUND CODE —— PHASE: PRELIMINAF ACSA DIH DS	THAN 2021	2021 	COUNTY:DUV PROC	AL PECT LENGTH: 2.478N 2023 0 0 0 0	4I	2025 0 0 0	0 0 0	ES EXIST/IMPR GREATER THAN	0 0 0 0	DED: 3/ 3/ 0 ALL YEARS 16,16 1,000 404,17
DDR 0 75,000 0 0 0 0 0 0 75,000	ISTRICT:02 OADWAY ID:72220000 FUND CODE ——— PHASE: PRELIMINAF ACSA DIH DS LF	THAN 2021 RY ENGINEERING / RES 13,196 0 404,172 0	2021 	COUNTY:DUV PROS 2022 AGED BY FDOT 0 0 0 0	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0	4I	2025 0 0 0	0 0 0 0	ES EXIST/IMPR GREATER THAN	0 0 0 0 0	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	DISTRICT:02 ROADWAY ID:72220000 FUND CODE ——— PHASE: PRELIMINAF ACSA DIH DS LF SA	THAN 2021	2021 	COUNTY:DUV PROC	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0	4I	2025 0 0 0	0 0 0 0	ES EXIST/IMPR GREATER THAN	0 0 0 0 0	DED: 3/ 3/ 0 ALL YEARS 16,16 1,000 404,17
DS	DISTRICT:02 COADWAY ID:72220000 FUND CODE PHASE: PRELIMINAF ACSA DIH DS LF SA PHASE: RAILROAD & DDR	THAN 2021	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 USIBLE AGENCY: MANAGE 75,000	COUNTY:DUV PROX 2022 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0	4I	2025	0 0 0 0 0	ES EXIST/IMPR GREATER THAN	0 0 0 0 0	DED: 3/ 3/ 0 ALL TEARS 16,16 1,00 404,17 250,05 472,49
LF 0 0 0 65,871 0 0 0 65,871 0 0 0 0 65,871 0 0 0 0 0 65,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: PRELIMINAL ACSA DIH SA PHASE: RAILROAD & DDR LF	THAN 2021 RY ENGINEERING / RES 13,196 0 404,172 0 472,498 WITILITIES / RESPON 0 0	2021 SPONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0	COUNTY:DUV PROC	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0	4I	2025	0 0 0 0 0	ES EXIST/IMPR GREATER THAN	0 0 0 0 0	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49
SA 0 0 85,123 0 0 0 85,123	PHASE: CONSTRUCT)	THAN 2021	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 GENCY: MANAGED BY FDO	COUNTY:DUV PROC	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0	4I	2025 0 0 0 0 0 0	0 0 0 0 0	ES EXIST/IMPR GREATER THAN	0 0 0 0 0 0	DED: 3/ 3/ 0 ALL TEARS 16,16 1,00 404,17 250,05 472,49
TAL 443261 1 889,866 329,028 6,623,840 0 0 0 0 0 0 7,842 TAL PROJECT: 889,866 329,028 6,623,840 0 0 0 0 0 0 7,842 EM NUMBER:443300 1 PROJECT DESCRIPTION:PUSH BUTTON SR13/HENDRICKS AVENUE AT SAN MARCO PLACE STRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SY PROJECT LENGTH: .040MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SY LANES EXIST/IMPROVED/ADDED: 2/ 0/ LESS GREATER FUND THAN THAN THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,577 2,623 7,878 0 0 0 0 0 0 1:	PHASE: RAILROAD & DDR LF PHASE: CONSTRUCTIONS LF CONSTRUCTIONS LF CONSTRUCTIONS LF CONSTRUCTIONS LF CONSTRUCTIONS LF CONSTRUCTIONS LF	THAN 2021 RY ENGINEERING / RES 13,196 0 404,172 0 472,498 WITLLITIES / RESPONSIBLE AG 0 0 0 0	2021 SPONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 SENCY: MANAGED BY FDO' 0 0	COUNTY:DUV PROD 2022 AGED BY FDOT 0 0 0 0 0 0 1,250,056 T 2,590,290 65,871	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0	4I	2025 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17: 250,05 472,49 75,00 1,250,05 2,590,29 65,87
TAL PROJECT: 889,866 329,028 6,623,840 0 0 0 0 0 7,842 EM NUMBER:443300 1 PROJECT DESCRIPTION:PUSH BUTTON SR13/HENDRICKS AVENUE AT SAN MARCO PLACE STRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SY PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,577 2,623 7,878 0 0 0 0 0 0 1:	DISTRICT:02 COADWAY ID:72220000 FUND CODE PHASE: PRELIMINAF ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF PHASE: CONSTRUCT) DS LF NHRE	THAN 2021	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 SENCY: MANAGED BY FDO 0 0 0	COUNTY:DUV PROD 2022 AGED BY FDOT 0 0 0 0 0 1,250,056 T 2,590,290 65,871 2,632,500	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0	4I	2025 0 0 0 0 0 0 0	0 0 0 0 0 0	ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49 75,00 1,250,05 2,590,29 65,87 2,632,50
STRICT:02	ISTRICT:02 OADWAY ID:72220000 FUND CODE PHASE: PRELIMINAN ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF PHASE: CONSTRUCT: DS LF NHRE SA	THAN 2021 RY ENGINEERING / RES 13,196 0 404,172 0 472,498 & UTILITIES / RESPON 0 0 ION / RESPONSIBLE AG 0 0 0 0 0 0	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 0 0 0 0 0 0 0	COUNTY:DUV PROS 2022 AGED BY FDOT 0 0 0 0 0 1,250,056 T 2,590,290 65,871 2,632,500 85,123	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4I	2025 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17: 250,05 472,49 75,00 1,250,05 2,590,29 65,87
STRICT:02	ISTRICT:02 OADWAY ID:72220000 FUND CODE CODE PHASE: PRELIMINAN ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF PHASE: CONSTRUCTI DS LF NHRE SA OTAL 443261 1	THAN 2021	2021 SPONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 SENCY: MANAGED BY FDO 0 0 0 329,028	COUNTY:DUV PROS 2022 AGED BY FDOT 0 0 0 0 0 0 1,250,056 T 2,590,290 65,871 2,632,500 85,123 6,623,840	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4I	2025 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49 75,00 1,250,05 2,590,29 65,87 2,632,50 85,12 7,842,73
ADWAY ID:72160000 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ LESS FUND THAN CODE 2021 2021 2022 2023 2024 2025 THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,577 2,623 7,878 0 0 0 0 0 0 1:	OISTRICT:02 ROADWAY ID:72220000 FUND CODE CODE PHASE: PRELIMINAN ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF PHASE: CONSTRUCTI DS LF NHRE SA ROTAL 443261 1	THAN 2021	2021 SPONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 SENCY: MANAGED BY FDO 0 0 0 329,028	COUNTY:DUV PROS 2022 AGED BY FDOT 0 0 0 0 0 0 1,250,056 T 2,590,290 65,871 2,632,500 85,123 6,623,840	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4I	2025 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49 75,00 1,250,05 2,590,29 65,87 2,632,50 85,12 7,842,73
FUND THAN CODE 2021 2022 2023 2024 2025 THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,577 2,623 7,878 0 0 0 0 0 1:	PISTRICT:02 COADWAY ID:72220000 FUND CODE PHASE: PRELIMINAN ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF PHASE: CONSTRUCT: DS LF NHRE SA COTAL 443261 1 COTAL PROJECT: TEM NUMBER:443300 1	THAN 2021	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 0 0 0 329,028 329,028	COUNTY:DUV PROS 2022 AGED BY FDOT 0 0 0 0 0 1,250,056 T 2,590,290 65,871 2,632,500 85,123 6,623,840 6,623,840	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024	2025 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ES EXIST/IMPR GREATER THAN 2025	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49 75,00 1,250,05 2,590,29 65,87 2,632,50 85,12 7,842,73 7,842,73 7,842,73
CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,577 2,623 7,878 0 0 0 0 0 1:	PHASE: PRELIMINAR ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF PHASE: CONSTRUCTI DS LF NHRE	THAN 2021	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 0 0 0 329,028 329,028	COUNTY:DUV PROS 2022 AGED BY FDOT 0 0 0 0 1,250,056 T 2,590,290 65,23,840 6,623,840 6,623,840 PUSH BUTTON SR13/HI COUNTY:DUV	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 SAN MARCO PLACE	2025 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ES EXIST/IMPR GREATER THAN 2025 WORK:TRAFFIC	0 0 0 0 0 0 0 0 0	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49 75,00 1,250,05 2,590,29 65,97 2,632,50 85,12 7,842,73 7,842,73 7,842,73
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,577 2,623 7,878 0 0 0 0 0 1:	PHASE: PRELIMINAF ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF PHASE: CONSTRUCTI DS LF NHRE SA FOTAL 443261 1 FOTAL PROJECT: ITEM NUMBER:443300 1 DISTRICT:02 ROADWAY ID:72160000	THAN 2021 AY ENGINEERING / RES 13,196 0 404,172 0 472,498	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 0 0 0 329,028 329,028	COUNTY:DUV PROS 2022 AGED BY FDOT 0 0 0 0 1,250,056 T 2,590,290 65,23,840 6,623,840 6,623,840 PUSH BUTTON SR13/HI COUNTY:DUV	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 SAN MARCO PLACE	2025 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 WORK:TRAFFIC TES EXIST/IMPR	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49 75,00 1,250,05 2,590,29 65,87 2,632,50 85,12 7,842,73 7,842,73 7,842,73 7,842,73 *NON-SIS* DEVICES/SYSTE
DIH 2,577 2,623 7,878 0 0 0 0 1	PHASE: PRELIMINAR ACSA DIH SA DEFENDENCE PHASE: RAILROAD & DEFENDENCE PHASE: CONSTRUCT DS LF NHRE SA PHASE: CONSTRUCT DS LF NHRE SA FOTAL 443261 1 FOTAL PROJECT: TITEM NUMBER: 443300 1 DISTRICT:02 ROADWAY ID:72160000 FUND	THAN 2021 RY ENGINEERING / RES 13,196 0 404,172 0 472,498 2 UTILITIES / RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 ISIBLE AGENCY: MANAGE 75,000 0 0 0 0 329,028 329,028 PROJECT DESCRIPTION:	COUNTY: DUV PROCE 2022 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 SAN MARCO PLAC	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 WORK:TRAFFIC ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49 75,00 1,250,05 2,590,29 65,87 2,632,50 85,12 7,842,73 7,842,73 7,842,73 *NON-SIS* DEVICES/SYSTEN DED: 2/ 0/ 0
DIH 2,577 2,623 7,878 0 0 0 0 1	PHASE: PRELIMINAR ACSA DIH SA DEFENDENCE PHASE: RAILROAD & DEFENDENCE PHASE: CONSTRUCT DS LF NHRE SA PHASE: CONSTRUCT DS LF NHRE SA FOTAL 443261 1 FOTAL PROJECT: TITEM NUMBER: 443300 1 DISTRICT:02 ROADWAY ID:72160000 FUND	THAN 2021 RY ENGINEERING / RES 13,196 0 404,172 0 472,498 2 UTILITIES / RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 ISIBLE AGENCY: MANAGE 75,000 0 0 0 0 329,028 329,028 PROJECT DESCRIPTION:	COUNTY: DUV PROCE 2022 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 SAN MARCO PLAC	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 WORK:TRAFFIC ES EXIST/IMPR GREATER THAN	OVED/ADI	16,16 1,000 404,17:250,05 472,49 75,000 1,250,05 2,590,29 65,87:2,632,500 85,12:7,842,73:7,842,73:7,842,73:
DS 13,034 0 0 0 0 0 0 0 1:	PHASE: PRELIMINAR ACSA DIH SA DES LF SA PHASE: CONSTRUCT: DS LF NHRE SA FOTAL 443261 1 FOTAL PROJECT: DISTRICT:02 ROADWAY ID:72160000 FUND CODE ———	THAN 2021 RY ENGINEERING / RES 13,196 0 404,172 0 472,498 CUTILITIES / RESPONSIBLE AGE 1000 0 10000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 0 0 329,028 329,028 PROJECT DESCRIPTION:	COUNTY:DUV PROS 2022 AGED BY FDOT 0 0 0 0 1,250,056 T 2,590,290 65,871 2,632,500 85,123 6,623,840 6,623,840 PUSH BUTTON SR13/HI COUNTY:DUV PROS 2022	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 SAN MARCO PLAC	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 WORK:TRAFFIC ES EXIST/IMPR GREATER THAN	OVED/ADI	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49 75,00 1,250,05 2,590,29 65,87 2,632,50 85,12 7,842,73 7,842,73 7,842,73 *NON-SIS* DEVICES/SYSTEN DED: 2/ 0/ 0
	PHASE: CONSTRUCTI DS LF PHASE: CONSTRUCTI DS LF PHASE: CONSTRUCTI DS LF NHRE SA FOTAL 443261 1 FOTAL 743261 1 F	THAN 2021 RY ENGINEERING / RES 13,196 0 404,172 0 472,498 2 UTILITIES / RESPON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021 PONSIBLE AGENCY: MAN. 2,972 1,000 0 250,056 0 NSIBLE AGENCY: MANAGE 75,000 0 329,028 329,028 329,028 PROJECT DESCRIPTION:	COUNTY:DUV PROD 2022 AGED BY FDOT 0 0 0 0 0 1,250,056 T 2,590,290 65,871 2,632,500 85,123 6,623,840 6,623,840 PUSH BUTTON SR13/HI COUNTY:DUV PROD 2022 AGED BY FDOT 7,878	AL PECT LENGTH: 2.478N 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 SAN MARCO PLAC	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 WORK:TRAFFIC ES EXIST/IMPR GREATER THAN	OVED/ADI O O O O O O O O O O O O O O O O O O	DED: 3/ 3/ 0 ALL YEARS 16,16 1,00 404,17 250,05 472,49 75,00 1,250,05 2,590,29 65,87 2,632,50 85,12 7,842,73 7,842,73 7,842,73 **NON-SIS* DEVICES/SYSTEN DED: 2/ 0/ 0 ALL YEARS

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		ENCY: MANAGED BY FDOT					•	0	6,770
DS TOTAL 443300 1 TOTAL PROJECT:	6,770 22,381 22,381	0 2,623 2,623	7,878 7,878	0 0 0		0 0 0	0 0 0	0 0 0	32,882 32,882
ITEM NUMBER:4443393 1 DISTRICT:02 ROADWAY ID:72000033		PROJECT DESCRIPTION:	COUNTY: DUV			-95 RAMPS		RK:PEDESTRIAN SAF EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	T	REATER HAN 025	ALL YEARS
PHASE: PRELIMINARY ACSA ACSS	ENGINEERING / RESI 0 48,680	PONSIBLE AGENCY: MANA 1,134 0	GED BY JACKSONVILLI 0 0	E, CITY OF 0 0		0 0	0 0	0	1,134 48,680
		ENCY: MANAGED BY JACK 0 0 1,134 1,134	SONVILLE, CITY OF 262,416 10,000 272,416 272,416	0 0 0 0		0 0 0	0 0 0 0	0 0 0	262,416 10,000 322,230 322,230
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION:	COUNTY: DUV			DAMES POINT BRI	TYPE OF WO	RK:RESURFACING EXIST/IMPROVED/A	*SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	T	REATER HAN 025	ALL YEARS
PHASE: PRELIMINARY ACNP DIH DS	ENGINEERING / RESI 1,032,605 0 30,157	PONSIBLE AGENCY: MANA 170,962 25,000 0	GED BY FDOT O O	0		0 0	0 0	0 0 0	1,203,567 25,000 30,157
PHASE: CONSTRUCTIO ACNP TOTAL 443420 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 1,062,762 1,062,762	ENCY: MANAGED BY FDOT 0 195,962 195,962	9,503,613 9,503,613 9,503,613	0		0 0 0	0 0 0	0 0 0	9,503,613 10,762,337 10,762,337
ITEM NUMBER:443566 2 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION:	COUNTY: DUV	AL	IDGE #720177 1MI			RK:EMERGENCY OPER EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	T	REATER HAN 025	ALL YEARS
PHASE: CONSTRUCTION DIH RBRP	ON / RESPONSIBLE AG 7,202 87,496	ENCY: MANAGED BY FDOT 31,048	. 0	C		0	0	0	38,250 87,496
PHASE: CONTRACT IN	ICENTIVES / RESPONS 150,000	IBLE AGENCY: MANAGED 0	BY FDOT	C		0	0	0	150,000
PHASE: MISCELLANEO RBRP TOTAL 443566 2 TOTAL PROJECT:	DUS / RESPONSIBLE AG 379,310 624,008 624,008	GENCY: MANAGED BY FDC 0 31,048 31,048	O O O	C C C		0 0 0	0 0 0	0 0 0	379,310 655,056 655,056

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ITEM NUMBER:443625 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72250000 PROJECT LENGTH: 2.027MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2021 2022 2023 CODE 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 290,718 DDR 0 0 0 0 290,718 DIH 13,021 0 0 21,500 0 DS 8,746 0 0 Ω 0 0 0 8.746 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,008,960 0 0 0 1.008.960 0 DIH Ω 25,520 Λ 0 25,520 0 0 Ω 10,866 DS 0 0 0 0 0 0 10,866 TOTAL 443625 1 1,332,311 33,999 0 0 0 1,366,310 TOTAL PROJECT: 1,332,311 33,999 0 0 1,366,310 ٥ 0 0 ITEM NUMBER:443982 1 PROJECT DESCRIPTION: BUFFALO AVENUE RAILROAD CROSSING NO. 627877J *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:72000050 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 340,608 0 Λ 0 0 0 340,608 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,001 0 0 Ω 0 0 0 1,001 TOTAL 443982 1 340.608 1,001 0 0 0 0 341,609 TOTAL PROJECT: 340,608 1,001 0 0 0 341,609 ITEM NUMBER:444238 1 PROJECT DESCRIPTION: BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 1,001 0 0 0 1,001 SU 198.909 Ω Ω 0 198,909 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF SA 0 0 1,000 0 0 0 0 1,000 SU 0 Ω 809,000 0 0 0 0 809,000 TOTAL 444238 1 198,909 1,001 810,000 0 0 1,009,910 0 TOTAL PROJECT: 198,909 1,001 810,000 0 o O 1,009,910 n

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ITEM NUMBER:445040 1 DISTRICT:02 ROADWAY ID:72002057		PROJECT DESCRIPTION		TTA ROAD DUNTY:DUVAL PROJECT LENGTH	i: .373MI				WORK:INSPECT CONS ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION DIH DS LF TOTAL 445040 1 TOTAL PROJECT:	ON / RESPONSIBLE AC 309 404 1,227,354 1,228,067	0	OT	0 0 0 0	0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	5,000 404 1,464,354 1,469,758 1,469,758
ITEM NUMBER:446031 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	N:ITS WWD SAI	FETY INITIATIVES - DUNTY:DUVAL PROJECT LENGTR		EAST REGION			WORK:TRAFFIC CONT ES EXIST/IMPROVED	*NON-SIS* ROL DEVICES/SYSTEM /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	:	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA 1,847	NAGED BY FDO	T 0	0	0		0	0	11,001
PHASE: CONSTRUCTION ACID ACSA DIH DITS	ON / RESPONSIBLE AG 1,255,392 182,171 0 200,000 1,646,717	7,500 0	OT	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	1,277,823 182,171 7,500 200,000 1,678,495
ITEM NUMBER:446031 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION		FETY INITIATIVES - DUNTY:DUVAL PROJECT LENGT		WEST REGION		TYPE OF	WORK:TRAFFIC CONT ES EXIST/IMPROVED	*NON-SIS* ROL DEVICES/SYSTEM /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	L .	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDC	OT 0	0	0		0	0	1,00
PHASE: CONSTRUCTION ACID DIH TOTAL 446031 2 TOTAL PROJECT:	ON / RESPONSIBLE A 2,189,872 0 2,190,715 3,837,432	10,000 40,158	OT	0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	2,219,872 10,000 2,230,873 3,909,368
ITEM NUMBER:4446713 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		SCHER DR) @ RR CRO DUNTY:DUVAL PROJECT LENGT		O RRMP:S 628.4	1		WORK:RAIL SAFETY WES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	1	2025		GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & RHP	UTILITIES / RESPO	NSIBLE AGENCY: MANAC	GED BY FDOT	0	0	0	***************************************	0	0	352,416

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ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL 446713 1	352,416	1,000	0	0	0	0	0	353,416
TOTAL PROJECT:	352,416	1,000	0	0	0	0	0	353,416

ITEM NUMBER:447109 1 PROJECT DESCRIPTION: PUSH BUTTON SR104/DUNN AVENUE AT HARTS ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: ROADWAY ID:72018000 .020MI LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 500 0 0 0 0 500 TOTAL 447109 1 0 500 0 0 0 Ó Ō 500 TOTAL PROJECT: 0 500 0 0 0 0 0 500 PAGE 39

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ITEM NUMBER:435821 1 DISTRICT:02 ROADWAY ID:74040000		PROJECT DESCRIPTION:	COUNTY:NA		.001MI				WORK:INTERCHANGE (NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RI	ESPONSIBLE AGENCY: 2,871	MANAGED BY FDOT	0		0	0		0	0	2,871
PHASE: PRELIMINARY		PONSIBLE AGENCY: MANA							0	01 450
DIH DS	21,086 7,410	86 0	0		0	0		0	0	21,172 7,410
GMR	619,511	Ö	Ō		ō	Õ		0	0	619,511
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	ŗ							
DDR	25,356	167,333	0		0	0		0	0	192,689 27,204
DIH	21,969 29,964	5,235 255,933	0		0	0		0	0	285,897
DS GMR	29,964 35,554	127,971	0		0	ő		ő	Ö	163,525
TOTAL 435821 1	763,721	556,558	Ō		0	0		0	0	1,320,279
TOTAL PROJECT:	763,721	556,558	0		0	0		0	0	1,320,279
ITEM NUMBER:437334 1 DISTRICT:02 ROADWAY ID:74000020	LESS THAN	PROJECT DESCRIPTION:	COUNTY:NA		.837MI				WORK:BIKE PATH/TRA NES EXIST/IMPROVED/ GREATER THAN	
FUND CODE	2021	2021	2022	2023		2024	2025		2025	YEARS
,								7		1,000,000,000
PHASE: PRELIMINARY TALT	ENGINEERING / RESI	PONSIBLE AGENCY: MANA 0	AGED BY NASSAU COU	NII BOARD OF	0	0		0	0	116,789
TALU	164,997	1,500	Ö		ō	0		0	0	166,497
PHASE: CONSTRUCTION TALU	N / RESPONSIBLE AG	ENCY: MANAGED BY FDOT 4,599	0		0	0		0	0	4,599
		ENCY: MANAGED BY NASS	SAU COUNTY BOARD O	F COUNTY C				0		222 502
ACSA	0	338,529	0		0	0		0	0	338,529 9,198
TALT TALU	0	9,198 237,370	0		0	o o		Ö	Ö	237,370
TOTAL 437334 1	281,786	591,196	ŏ		ŏ	ō		Ō	Ö	872,982
TOTAL PROJECT:	281,786	591,196	0		0	0		0	0	872,982
ITEM NUMBER:437336 1 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION:	COUNTY: NA						WORK:BIKE PATH/TRANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
		V-1446								
PHASE: PRELIMINARY TALU	ENGINEERING / RES	PONSIBLE AGENCY: MANA 1,500	AGED BY NASSAU COU 0	NTY BOARD OF	COUNTY C	0		0	0	234,877
PHASE: CONSTRUCTIO TALT	N / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	0		0	5,483		0	0	5,483
PHASE: CONSTRUCTIO TALT	n / RESPONSIBLE AG: 0	ENCY: MANAGED BY NASS 0	SAU COUNTY BOARD O	F COUNTY C	0	229,124		0	0	229,124

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TALU TOTAL 437336 1 TOTAL PROJECT:	233,377 233,377	0 1,500 1,500		0 0 0	0 0 0	475,000 709,607 709,607		0 0 0	0 0 0	475,000 944,484 944,484
ITEM NUMBER:437337 1 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION:		WY TRL FROM: SRA1 TY:NASSAU PROJECT LENGTH:		O: BAILEY RD			VORK:BIKE PATH/TRAI ES EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	21	024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY TALU TOTAL 437337 1 TOTAL PROJECT:	ENGINEERING / RES 231,196 231,196 231,196	SPONSIBLE AGENCY: MAN 1,500 1,500 1,500	AGED BY NASSAU	J COUNTY BOARD OF 0 0	COUNTY C 0 0	0 0		0 0	0 0 0	232,696 232,696 232,696
ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000		PROJECT DESCRIPTION		OFTON CREEK BRIDG TY:NASSAU PROJECT LENGTH:					NORK:BRIDGE REPLACE ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R NHBR SA SABR	RESPONSIBLE AGENCY: 390,860 53,369 78,688			0 0 0	0 0	0 0		0 0 0	0 0 0	390,860 62,190 78,688
PHASE: PRELIMINARY ACBR LF NHBR SA	Y ENGINEERING / RES 363,705 64,152 356,278 33,824	0	AGED BY FDOT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	363,705 64,152 356,278 46,560
ACBR NHBR SA	33,272 72,943 37,614	59,048 23,047		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	116,093 131,991 60,661
LF PHASE: CONSTRUCTION	0 ON / RESPONSIBLE AC	GENCY: MANAGED BY FDO		0	0	0		0	0	600,056
ACBR LF PHASE: ENVIRONMENT	0 0 FAL / RESPONSIBLE A		OT	0	0	0		0	0	3,822,242 30,960
ACBR NHBR TOTAL 437407 1 TOTAL PROJECT:	1 5,713 1,490,419 1,490,419			0 0 0 0	0 0 0	0 0 0 0		0 0 0	0 0 0	5,713 6,130,150 6,130,150
ITEM NUMBER:437612 1 DISTRICT:02 ROADWAY ID:74040000		PROJECT DESCRIPTION:		FROM: RR OVERPASS TY:NASSAU PROJECT LENGTH:		ON RD			NORK:RESURFACING ES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2	024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH DS	Y ENGINEERING / RES 71,521 41,656	SPONSIBLE AGENCY: MAN 298 0	AGED BY FDOT	0	0 0	0	•	0	0 0	71,819 41,656

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NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

			н	CGHWAYS					
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG 1,416,827	ENCY: MANAGED BY FDO	T(0	0		0	0	1,416,827
DIH	48,016	784	0	Ō	0		Ō	0	48,800
DS	240,443 6,700	0	0	0	0		0	0	240,443 6,700
LF TOTAL 437612 1	1,825,163	1,082	Ŏ	ŏ	Ō		Õ	0	1,826,245
TOTAL PROJECT:	1,825,163	1,082	0	0	0		0	0	1,826,245
ITEM NUMBER:441241 1		PROJECT DESCRIPTION	:CITRONA DRIVE FROM:	: HICKORY STREET TO	: BEECH STREET				*NON-SIS*
DISTRICT:02 ROADWAY ID:74900010			COUNTY:NAS	SSAU JECT LENGTH: .526			TYPE OF WORL	K:SIDEWALK EXIST/IMPROVED/A	ADDED: 2/ 2/ 0
	LESS							EATER	
FUND CODE	THAN 2021	2021	2022	2023	2024	2025	TH. 20:		ALL YEARS
PHASE: PRELIMINARY TALU	ENGINEERING / RES	PONSIBLE AGENCY: MAN 970	IAGED BY NASSAU COUN	TY BOARD OF COUNTY 0	С 0		0	0	83,089
PHASE: CONSTRUCTIC TALU	N / RESPONSIBLE AG 0	ENCY: MANAGED BY FDC	TO O	1,941	0		0	0	1,941
PHASE: CONSTRUCTIO	n / RESPONSIBLE AG	ENCY: MANAGED BY NAS	SAU COUNTY BOARD OF	COUNTY C					
TALU	0	0	0	246,942	· 0		0 0	0 0	246,942 331,972
TOTAL 441241 1 TOTAL PROJECT:	82,119 82,119	970 970	0	248,883 248,883	0		0	0	331,972
ROADWAY ID:74600000 FUND CODE	LESS THAN 2021	2021	2022	JECT LENGTH: .200	2024	2025			ALL YEARS
PHASE: RAILROAD & RHH	UTILITIES / RESPON 225,694	USIBLE AGENCY: MANAGE	ED BY FDOT	0			0	0	225,694
משא פש. רייוניידר	N / DESDONSTRIE AG	SENCY: MANAGED BY FDO	ንጥ						
ACSA	0	1,000	0	0	Q		0	0	1,000
TOTAL 443985 1 TOTAL PROJECT:	225,694 225,694	1,000 1,000	0	0	0		0	0	226,694 226,694
ITEM NUMBER:445341 1 DISTRICT:02 ROADWAY ID:74040000		PROJECT DESCRIPTION	COUNTY: NAS					K:RESURFACING EXIST/IMPROVED/#	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GR TH 20		ALL YEARS
ם און פרי בי מודע בי	PROTNEEDING / PPG	PONSIBLE AGENCY: MAN	JAGED BY FOOT			· · · · · · · · · · · · · · · · · · ·		 	
DIH	0	25,318	0	0	Ç		0	0	25,318
DS SA	16,331 0	0 101,272	0	0	C		0	0	16,331 101,272
PHASE: CONSTRUCTION DIH	ON / RESPONSIBLE AG	SENCY: MANAGED BY FDO	TO	27,369	C)	0	0	27,369
DIH	0	ō	0	3,882,334	C)	0	0	3,882,334
NHRE	0	0	0	5,405,000	C)	0	0	5,405,000

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			HIGHV	vays				
			=====					
SA	0	0	0	1,088,909	0	0	0	1,088,909
TOTAL 445341 1	16,331	126,590	0	10,403,612	0	0	0	10,546,533
TOTAL PROJECT:	16.331	126.590	0	10.403.612	0	٥	0	10.546.533

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS _____

ITEM NUMBER:210230 2 DISTRICT:02 ROADWAY ID:78006000

PROJECT DESCRIPTION: SR313 FROM SR207 TO SR16

COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

NON-SIS TYPE OF WORK: NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

DATE RUN: 07/01/2020 TIME RUN: 11.18.04

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
	ARY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	188,742	0	0	0	0	0	0	188,742
DIH	197,226	. 363	0	0	0	0	0	197,589
DS	1,164,675	0	0	0	ō	0	0	1,164,675
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	r					
BNDS	197,388	0	0	0	0	0	0	197,38
DDR	2,597,336	472,771	0	0	0	0	0	3,070,10
DIH	325,129	3	0	0	0	0	0	325,132
DS	2,749,285	833,567	0	0	0	0	0	3,582,85
EB	697,890	1,353	0	0	0	0	0	699,243
HPP	4,770,710	. 0	0	0	0	0	0	4,770,71
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	717,997	11,003	0	0	0	0	0	729,000
SU	6,859,046	0	0	0	0	0	0	6,859,046
TRIP	439,126	0	0	0	0	0	0	439,126
TRWR	2,672,845	200,000	0	0	0	0	0	2,872,84
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO						
DS	46	0	0	0	. 0	0	0	46
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
DDR	10,553	0	0	0	0	0	0	10,553
OTAL 210230 2	25,901,829	1,519,060	0	0	0	0	0	27,420,889
OTAL PROJECT:	25,901,829	1,519,060					^	27,420,889

ITEM NUMBER:424026 4 DISTRICT:02 ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM INT'L GOLF PKWY TO DUVAL CL COUNTY:ST. JOHNS

PROJECT LENGTH: 4.682MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
								
PHASE: PRELIMINAL	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
ACNP	0	0	0	0	0	2,204,516	0	2,204,516
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	262,720	15,228	0	0	0	0	0	277,948
DS	374,911	0	0	0	0	0	0	374,911
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACNP	. 0	2,665,342	11,722	908,962	0	0	0	3,586,026
BNIR	4,772,971	9,183,701	4,238,923	0	0	0	0	18,195,595
DI	71,056	53,997	0	0	0	0	0	125,053
DIH	91,633	1,129	0	0	0	0	0	92,762
DS	343,530	. 0	0	0	0	0	0	343,530
PHASE PATIROAD	& UTILITIES / RESPONSI	TBLE AGENCY: MANAGED	BY FDOT					
ACNP	0	0	0	0	0	2,000,000	0	2,000,000
LF	0	Ō	Ō	0	Ō	3,600,056	0	3,600,056

		OF	FFICE		PROGRAM
PAGE	44	FLORIDA I	DEPART		TRANSPORTA

PAGE 44 NORTH FLORIDA TPO			OFF MP	PARTMENT OF TRANSPORT ICE OF WORK PROGRAM OF ROLLFORWARD REPORT HIGHWAYS				D	TIME RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE A 6,745,850	GENCY: MANAGED BY FD.	POT 0	0		0	0	0	6,745,850
		ENCY: MANAGED BY FDC 0 0		0		0	49,580,850 46,532,428	0 2,740,000	49,580,850 49,272,428
DS GMR LF STED	4,330 0 0 0	0 0 0 0	0 0 0 0	0 0 0		0 0 0	0 77,220,000 171,664 102,812,369	0 0 0	4,330 77,220,000 171,664 102,812,369
TOTAL 424026 4 TOTAL PROJECT:	21,921,539 21,921,539	11,925,081 11,925,081	4,250,645 4,250,645			0	284,121,883 284,121,883	2,740,000 2,740,000	325,868,110 325,868,110
ITEM NUMBER:427109 1 DISTRICT:02 ROADWAY ID:78001000		PROJECT DESCRIPTION	COUNTY:S					F WORK:SPECIAL SURV.	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	20	25	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAN DDR DIH	RY ENGINEERING / RES 25,164 0	PONSIBLE AGENCY: MAN 0 2,000	IAGED BY FDOT 0 0	-		0	0	0	25,164 2,000
TOTAL 427109 1 TOTAL PROJECT:	25,164 25,164	2,000 2,000	0	0		0	0	0	27,164 27,164
ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE	LESS THAN 2021	PROJECT DESCRIPTION 2021	COUNTY:S			20		F WORK:DRAINAGE IMP ANES EXIST/IMPROVED GREATER THAN 2025	
DISTRICT:02 ROADWAY ID:78030000 FUND CODE	THAN 2021		COUNTY:S	T. JOHNS COJECT LENGTH: 2.69 2023	ВМІ		L2	ANES EXIST/IMPROVED GREATER THAN	ROVEMENTS //ADDED: 2/ 0/ 0 ALL YEARS 179,585
DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAL DDR DIH DS	THAN 2021 	2021 SPONSIBLE AGENCY: MAN 0 466 0	COUNTY:S PR 2022 NAGED BY FDOT 0 0	T. JOHNS COJECT LENGTH: 2.69	ВМІ	0	25 0	ANES EXIST/IMPROVED GREATER THAN 2025 0	ROVEMENTS /ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:78030000 FUND CODE ——— PHASE: PRELIMINAL DDR DIH DS	THAN 2021 	2021 ———————————————————————————————————	COUNTY:S PR 2022 NAGED BY FDOT 0 0	T. JOHNS POJECT LENGTH: 2.69 2023 0 0 0 0	ВМІ	 0 0	25 0 0	ANES EXIST/IMPROVED GREATER THAN 2025 0 0	ROVEMENTS //ADDED: 2/ 0/ 0 ALL YEARS 179,585 19,974
DISTRICT:02 ROADWAY ID:78030000 FUND CODE CODE DIH DS PHASE: PRELIMINAN DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCT: DDR DIH DS DIH DS	THAN 2021 RY ENGINEERING / RES 179,585 19,508 419,890 WAY / RESPONSIBLE AG 390 56 ION / RESPONSIBLE AG 0 0 14,976	2021 PONSIBLE AGENCY: MAN 6 66 0 GENCY: MANAGED BY FDC 721 266 GENCY: MANAGED BY FDC 0 0 0	COUNTY:S PR 2022 NAGED BY FDOT OT OT OT	T. JOHNS POJECT LENGTH: 2.69 2023 0 0 0 0 7,422,121 101,105	ВМІ	0 0 0 0	25 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0	ALL YEARS 179,585 19,974 419,890 1,111 322 7,422,121 101,105 14,976
DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAL DDR DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCT: DDR DIH DIH DDR	THAN 2021	2021 PONSIBLE AGENCY: MAN 0 466 0 SENCY: MANAGED BY FDC 721 266 SENCY: MANAGED BY FDC 0 0	COUNTY:S PR 2022 NAGED BY FDOT O O O O O O O O O O O O	T. JOHNS COJECT LENGTH: 2.69 2023 0 0 0 0 7,422,121 101,105 0 7,523,226	ВМІ	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0	ALL YEARS 179,585 19,974 419,890 1,111 322 7,422,121 101,105
DISTRICT:02 ROADWAY ID:78030000 FUND CODE CODE PHASE: PRELIMINAN DDR DIH DS PHASE: RIGHT OF V DIH DS PHASE: CONSTRUCT: DDR DIH DS TOTAL 429931 1	THAN 2021 RY ENGINEERING / RES 179,585 19,508 419,890 WAY / RESPONSIBLE AG 390 56 ION / RESPONSIBLE AG 0 0 14,976 634,405 634,405	2021 SPONSIBLE AGENCY: MAN 0 466 0 SENCY: MANAGED BY FDC 721 266 SENCY: MANAGED BY FDC 0 0 0 1,453	COUNTY:S PR 2022 NAGED BY FDOT O O O O O O O O O O O O	T. JOHNS POJECT LENGTH: 2.69 2023 0 0 0 7,422,121 101,105 0 7,523,226 7,523,226	2024 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0 0 0 0 0 0 TYPE OI	ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0	ALL YEARS 179,585 19,974 419,890 1,111 322 7,422,121 101,105 14,976 8,159,084 8,159,084 *NON-SIS*
DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAL DDR DIH DS PHASE: RIGHT OF V DIH DS PHASE: CONSTRUCT: DDR DIH DS TOTAL 429931 1 TOTAL PROJECT: ITEM NUMBER:430396 1 DISTRICT:02	THAN 2021 RY ENGINEERING / RES 179,585 19,508 419,890 WAY / RESPONSIBLE AG 390 56 ION / RESPONSIBLE AG 0 0 14,976 634,405 634,405	2021 PONSIBLE AGENCY: MAN 0 466 0 SENCY: MANAGED BY FDC 721 266 SENCY: MANAGED BY FDC 0 0 1,453 1,453	COUNTY:S PR 2022 NAGED BY FDOT O O O O O O O O O O O O	T. JOHNS COJECT LENGTH: 2.69 2023 0 0 0 0 0 0 7,422,121 101,105 0 7,523,226 7,523,226 IZAS RIVER TO: SRA1A T. JOHNS	2024 	0 0 0 0	25 0 0 0 0 0 0 TYPE OI	ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 F WORK:SPECIAL SURV	ALL YEARS 179,585 19,974 419,890 1,111 322 7,422,121 101,105 14,976 8,159,084 8,159,084 *NON-SIS*

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			1	HIGHWAYS					
DIH TOTAL 430396 1 TOTAL PROJECT:	0 2,833 2,833	2,701 2,701 2,701	0 0	()	0 0 0	0 0 0	0 0 0	2,701 5,534 5,534
ITEM NUMBER:430897 1 DISTRICT:02 ROADWAY ID:78010027	:	PROJECT DESCRIPTION	COUNTY:ST	C. JOHNS	enida menendez (a 99mi	1A)		DRAINAGE IMPRO IST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREA THAN 2025	TER	ALL YEARS
PHASE: PRELIMINANDIR DIR DIH DS LF	RY ENGINEERING / RESI 1,312,323 97,331 732,142 153,936	PONSIBLE AGENCY: MAN 0 9,304 0	AGED BY FDOT 0 0 0 0 0	()	0 0 0 0	0 0 0 0	0 0 0	1,312,323 106,635 732,142 153,936
DDR DIH DS	WAY / RESPONSIBLE AGE 293 56,400 66,629	47,367 1,450 30,330	0 0 0	1		0 0 0	0 0 0	0 0 0	47,660 57,850 96,959
PHASE: RAILROAD (TILITIES / RESPONS 0	SIBLE AGENCY: MANAGE 0	ED BY FDOT 0	400,05	5	0	0	0	400,056
PHASE: CONSTRUCT: DDR DIH DS	ION / RESPONSIBLE AGE 0 0 0 6,259	ENCY: MANAGED BY FDC 0 0 0 0	TC 0 0 0	10,857,48 364,35		0 0 0	0 0 0	0 0 0	10,857,488 364,351 6,259
PHASE: ENVIRONMEN DS TOTAL 430897 1 TOTAL PROJECT:	NTAL / RESPONSIBLE AC 13,121 2,438,434 2,438,434	GENCY: MANAGED BY FI 0 88,451 88,451	OOT 0 0 0 0 0	11,621,89 11,621,89	5	0 0 0	0 0 0	0 0 0	13,121 14,148,780 14,148,780
ITEM NUMBER:434619 1 DISTRICT:02 ROADWAY ID:78080000		PROJECT DESCRIPTION	COUNTY:S'				TYPE OF WORK:	RESURFACING IST/IMPROVED/A	*SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREA THAN 2025		ALL YEARS
PHASE: PRELIMINAL DDR DIH DS NHPP	RY ENGINEERING / RESI 138,068 13,974 35,118 1,631,803	PONSIBLE AGENCY: MAN 0 0 0 0	IAGED BY FDOT 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	138,068 13,974 35,118 1,631,803
PHASE: CONSTRUCT: ACNP DDR DIH DS TOTAL 434619 1 TOTAL PROJECT:	ION / RESPONSIBLE AGI 25,143,025 237,725 0 49,105 27,248,818 27,248,818	ENCY: MANAGED BY FDC 413,965 0 32,000 0 445,965 445,965	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0	0 0 0 0 0	0 0 0 0	25,556,990 237,725 32,000 49,105 27,694,783 27,694,783

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DATE RUN: 07/01/2020 TIME RUN: 11.18.04

MBRMPOTP

ITEM NUMBER:436023 1 DISTRICT:02 ROADWAY ID:78020000		PROJECT DESCRIE		: N OF FAIRBANKS ST IY:ST. JOHNS PROJECT LENGTH: 3	TO: BIG OAK RD		F WORK:SIDEWALK ANES EXIST/IMPRO	*NON-SIS* OVED/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS

CODE		2021	2022	2023	2024	2025		2025	YEARS
PHASE: PRELI	MINARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
ACSA	5,513	0	0		0	0	0	0	5,513
DDR	5,408	0	0		0	0	0	0	5,408
DS	98,603	0	0		0	0	0	0	98,603
HSP	1,138,558	0	0		0	0	0	0	1,138,558
LF	20,880	0	0		0	0	0	0	20,880
SA	10,103	0	0		0	0	0	0	10,103
PHASE: RIGHT	OF WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC						
ACSS	0	119	0		0	0	0	0	119
DIH	0	2,437	0		0	0	0	0	2,437
DS	126,274	. 0	0		0	0	0	0	126,274
HSP	308,177	144,202	0		0	0	0	0	452,379
PHASE: RAILR	OAD & UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT						
DDR	65,000	0	0		0	0	0	0	65,000
PHASE: CONST	RUCTION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC						
ACSS	20,246	30,498	0		0	0	0	0	50,744
DDR	88,500	0	0		0	0	0	0	88,500
DS	28,878	0	0		0	0	0	0	28,878
HSP	3,400,974	0	0		0	0	0	0	3,400,974
LF	31,845	0	0		0	0	0	0	31,845
PHASE: ENVIR	ONMENTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	DOT						
DDR	3,628	0	0		0	0 .	0	0	3,628
TOTAL 436023 1	5,352,587	177,256	0		0	0	ō	Ō	5,529,843
TOTAL PROJECT:	5,352,587	177,256	0		0	0	Ō	Ō	5,529,843

ITEM NUMBER:436161 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION	I:SR5A(A1A) FROM: KII COUNTY:ST. PROJ	*NON- TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4.				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
***************************************				***************************************			***************************************	
		SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	731,848		0	0	0	0	0	731,848
DIH	61,366	6,659	0	0	0	0	0	68,025
DS	15,309	0	0	0	0	0	0	15,309
PHASE: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
DDR	1,945,739	0	0	0	0	0	0	1,945,739
DIH	25,589	0	0	0	0	0	Ō	25,589
DS	148,186	0	0	0	0	0	o o	148,186
LF	45,375		o o	0	0	0	0	45,375
SA	737,766		Ō	0	0	0	0	737,766
TOTAL 436161 1	3,711,178		o o	0	0	Õ	o 0	3,717,837
TOTAL PROJECT:	3,711,178		<u>,</u>	, and a second	-	Ď	0	3,717,837

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

HIGHWAYS _____

ITEM NUMBER:437628 1

NORTH FLORIDA TPO

PROJECT DESCRIPTION: CR13 FROM CR13A TO SR16 EAST

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

NON-SIS

ITEM NUMBER:4376 DISTRICT:02 ROADWAY ID:78070		:	PROJECT DESCRIPTION		3A TO SR16 EAST TY:ST. JOHNS PROJECT LENGTH	: 19.197MI				WORK:SIGNING/PANES EXIST/IMPROV		
FUND CODE		N	2021	2022	2023	202	4	2025		GREATER THAN 2025		LL EARS
PHASE: PRELI ACSS		NEERING / RESE 988	PONSIBLE AGENCY: MAN 4,955	AGED BY FDOT	0	0	0		0		0	5,943
DHACE. DDET.T	MINARY ENGI	NEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY ST. JO	HNS COUNTY BOARD	OF COUNT						
ACSS		57	0		0	0	0		0		0	57
HSP		171,187	0		0	0	U		U		U	171,187
PHASE: CONST ACSS		ESPONSIBLE AGE 0	ENCY: MANAGED BY FDC 8,678	T	0	0	0		0		0	8,678
PHASE: CONST	RUCTION / R		ENCY: MANAGED BY ST.	JOHNS COUNTY								
ACSS TOTAL 437628 1	3	406,809 579,041	0 13,633		0 0	0 0	0		0 0		0 0	406,809 592,674
TOTAL PROJECT:		579,041	13,633		ō	Ö	0		ō		ō	592,674
ITEM NUMBER:4393 DISTRICT:02	348 1		PROJECT DESCRIPTION		R206 TO: BEGIN C' TY:ST. JOHNS	URB & GUTTER			TYPE OF	WORK:RESURFACI	NG	*SIS*
ROADWAY ID:78051	1000			0001	PROJECT LENGTH	: 7.267MI				NES EXIST/IMPRO		BD: 2/ 2/ 0
	LES	S								GREATER		
FUNI	THF	N			0000	0.00		0.005		THAN 2025		LL EARS
CODE	₹ 202	1	2021	2022	2023	202	14	2025		2025		LAKS
		NEEDTING / DECI	PONSIBLE AGENCY: MAN	TACED BY BDOT			-					
PHASE: PRELI	MINARY ENGI	NEERING / RESI 3,776	POINSIBLE AGENCI: MAIN 0	MGED BI FDOI	0	0	0		0		0	3,776
DIH		182,466	0		0	0	0		0		0	182,466 115,024
DS		115,024	0		U	v	U		U		U	113,024
			ENCY: MANAGED BY FDC	T	0	0	0		0		0	798,365
ACSA DDR		727,535 793,802	70,830		0	0	0		Ö		0	793,802
DIH		755,002	77,257		Õ	ŏ	ō		Ō		0	77,257
DS		34,272	0		0	0	0		0		0	34,272
GFS#	Ą	1,522,860	0		0	0	0		0		0	1,522,860
GFSI		1,591,754	0		ō	0	0		0		0	1,591,754
NHRI	3	1,778,298	0		0	0	0		0 0		0	1,778,298 6,897,874
TOTAL 439348 1 TOTAL PROJECT:		6,749,787 6,749,787	148,087 148,087		0 0	0	0 0		0		0	6,897,874
ITEM NUMBER:4410	006 1		PROJECT DESCRIPTION						myne or	WORK:TRAFFIC S	TCNIN I C	*NON-SIS*
DISTRICT:02 ROADWAY ID:78020	0000			COUN	TY:ST. JOHNS PROJECT LENGTH	: .004MI				NES EXIST/IMPRO		ED: 4/ 0/ 0
	LES	s								GREATER		
FUNI										THAN		LL
CODE	E 202	1	2021	2022	2023		24	2025		2025	Y	EARS
	MINARY ENGI		PONSIBLE AGENCY: MAN	AGED BY FDOT					_		_	_
DIH		0	500		0	0 0	0		0		0 0	500 500
TOTAL 441006 1 TOTAL PROJECT:		0	500 500		0	0	0		0		0	500
TOTAL PRODECT:			300				<u> </u>				-	

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 11.18.04 MBRMPOTP MPO ROLLFORWARD REPORT

-----HIGHWAYS -----

ITEM NUMBER:443488 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION	COUNTY:	O CR16A ST. JOHNS PROJECT LENGTH	: 1.656MI	:			ORK:LIGHTING S EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ACSS DS HSP	ENGINEERING / RE 6,609 260,771	, 0		0 0 0	0 0 0		0 0 0	0 0 0	0 0	5,000 6,609 268,211
PHASE: CONSTRUCTIO ACSS TOTAL 443488 1 TOTAL PROJECT:	N / RESPONSIBLE A 0 267,380 267,380	12,440	2,414,05 2,414,05	1	0 0 0		0 0 0	0 0 0	0 0 0	2,414,051 2,693,871 2,693,871
ITEM NUMBER:444070 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION	COUNTY:	Ala at west c st. Johns PROJECT LENGTH					ORK:TRAFFIC SIGNA S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 444070 1 TOTAL PROJECT:	ENGINEERING / RE C C C	1,000		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:445198 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION	COUNTY:	AT TURNING P ST. JOHNS PROJECT LENGTH					ORK:TRAFFIC CONTR S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 445198 1 TOTAL PROJECT:	ENGINEERING / RE	500		0 0 0	0 0 0		0 0 0	0 0	0 0 0	500 500 500
ITEM NUMBER:445353 1 DISTRICT:02 ROADWAY ID:78090000		PROJECT DESCRIPTION	COUNTY:	' TO I-95 ST. JOHNS PROJECT LENGTH	: 8.428MJ	τ			ORK:RESURFACING S EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH DS SA	ENGINEERING / RE	0		0 0 0	0 0		0 0 0	0 0 0	0 0	21,375 10,236 90,500
PHASE: CONSTRUCTIO DDR DIH DS	ON / RESPONSIBLE A	0		0	773,851 22,954 243,000		0 0 0	0 0 0	0 0 0	1,773,851 22,954 3,243,000

DATE RUN: 07/01/2020 FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 49 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT TIME RUN: 11.18.04

NORTH FLORIDA TPO

PROJECT DESCRIPTION: SR207 FROM I-95 TO SR312

ITEM NUMBER:445546 1

			HIGHW	HIGHWAYS								
SA TOTAL 445353 1 TOTAL PROJECT:	10,236 10,236	0 111,875 111,875	O O O	2,147,388 7,187,193 7,187,193	0 0 0	0 0 0	0 0 0	2,147,388 7,309,304 7,309,304				

MBRMPOTP

SIS

SIS PROJECT DESCRIPTION: I-95 (SR9) @ IGP INTERCHANGE ITEM NUMBER:445398 1 TYPE OF WORK:PD&E/EMO STUDY COUNTY:ST. JOHNS DISTRICT:02 EX DESC:INCLUDES NB OFF RAMP #78080027 & SB OFF RAMP #78080030

ROADWAY ID:78080000			PF	OJECT LENGTH:	.578MI		LANES EXIST/	MPROVED/AD	DED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: P D & E / I DIH TOTAL 445398 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 432 432 432	MANAGED BY FDOT 568 568 568	C		0 0 0	0 0	0 0	0	1,000 1,000 1,000

LESS	ITEM NUMBER:445546 1 DISTRICT:02 ROADWAY ID:78051000	Ρ.	ROJECT DESCRIPTION:S	COUNTY:ST.		I		F WORK:RESURFACING NNES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
ACSL 0 29,000 0 0 0 0 0 0 29,000 DIH 0 123,217 0 0 0 0 0 0 0 123,217 DS 14,731 0 0 0 0 0 0 0 0 123,217 DS 14,731 0 0 0 0 0 0 0 0 14,731 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 5,413,977 0 0 0 5,413,977 DIH 0 0 0 5,413,977 0 0 0 0 5,413,977 DIH 0 0 0 0 27,070 DS 0 0 0 27,070 DS 0 0 0 0 27,070 DS 0 0 0 0 2,091,960 DS ASA 0 0 0 0 932,305 0 0 0 0 932,305 TOTAL 445546 1 14,731 152,217 0 8,465,312 0 0 0 0 8,632,260		THAN	2021	2022	2023	2024	2025	THAN	
ACSL 0 29,000 0 0 0 0 0 0 29,000 DIH 0 123,217 0 0 0 0 0 0 0 123,217 DS 14,731 0 0 0 0 0 0 0 0 123,217 DS 14,731 0 0 0 0 0 0 0 0 14,731 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 5,413,977 0 0 0 5,413,977 DIH 0 0 0 5,413,977 0 0 0 0 5,413,977 DIH 0 0 0 0 27,070 DS 0 0 0 27,070 DS 0 0 0 0 27,070 DS 0 0 0 0 2,091,960 DS ASA 0 0 0 0 932,305 0 0 0 0 932,305 TOTAL 445546 1 14,731 152,217 0 8,465,312 0 0 0 0 8,632,260		DIGINEEDING / DECDO	NICIDIE ACENCY, MANA	CED BY PROT	- Andrews - Andr	444444			
DIH 0 123,217 0 0 0 0 0 0 123,217 DS 14,731 0 0 0 0 0 0 0 123,217 DS 14,731 0 0 0 0 0 0 0 0 123,217 DS 14,731 0 0 0 0 0 0 0 0 14,731 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 5,413,977 0 0 0 0 5,413,977 DIH 0 0 0 0 27,070 DS 0 0 0 27,070 DS 0 0 0 2,091,960 DS 0 0 0 0 2,091,960 DS DS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ENGINEERING / RESPO		GED BI FDOI	0	0	0	0	29 000
DS 14,731 0 0 0 0 0 0 0 14,731 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 5,413,977 0 0 0 0 5,413,977 DIH 0 0 0 0 27,070 0 0 0 27,070 DS 0 0 0 0 2,091,960 0 0 0 2,091,960 SA 0 0 0 932,305 TOTAL 445546 1 14,731 152,217 0 8,465,312 0 0 0 8,632,260		U		0	0	0	0	0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR		0	123,217	Ü	Ü	Ü	U	U	
DDR 0 0 0 5,413,977 0 0 0 5,413,977 DIH 0 0 0 27,070 0 0 0 27,070 DS 0 0 0 27,070 0 0 0 2,091,960 0 0 2,091,960 0 0 0 2,091,960 0 0 0 932,305 TOTAL 445546 1 14,731 152,217 0 8,465,312 0 0 0 0 8,632,2660	DS	14,731	0	0	0	0	0	U	14,731
DDR 0 0 0 5,413,977 0 0 0 5,413,977 DIH 0 0 0 27,070 0 0 0 27,070 DS 0 0 0 27,070 0 0 0 2,091,960 0 0 2,091,960 0 0 0 2,091,960 0 0 0 932,305 TOTAL 445546 1 14,731 152,217 0 8,465,312 0 0 0 0 8,632,2660	PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	•					
DIH 0 0 0 27,070 0 0 0 27,070 DS 0 0 0 2,091,960 0 0 0 2,091,960 SA 0 0 0 932,305 TOTAL 445546 1 14,731 152,217 0 8,465,312 0 0 0 8,632,260		. 0	0	0	5,413,977	0	0	0	5,413,977
DS 0 0 0 2,091,960 0 0 2,091,960 0 0 2,091,960 0 0 2,091,960 0 0 2,091,960 0 0 932,305 0 0 0 932,305 0 0 932,305 0 0 932,305 0 0 0 932,305 0 0 0 932,305 0 0 0 932,305 0 0 0 932,305 0 0 0 932,305 0 0 0 0 932,305 0 0 0 0 932,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	27,070	0	0	0	27,070
SA 0 0 0 932,305 0 0 0 932,305 TOTAL 445546 1 14,731 152,217 0 8,465,312 0 0 0 8,632,260		o o	0	0	2.091.960	0	0	0	2.091.960
TOTAL 445546 1 14,731 152,217 0 8,465,312 0 0 0 8,632,260		0	0	0		n n	0	0	
101111 113310 1		14 721	152 217	ŏ		ŏ	ň	ñ	
TOTAL PROJECT: 14,731 152,217 0 8,465,312 0 0 8,652,260				0		0	0	0	
	TOTAL PROJECT:	14,731	152,217	U	8,465,312	U	U	U	0,032,200

ITEM NUMBER:445863 1 DISTRICT:02 ROADWAY ID:78070503		PROJECT DESCRIPTION	COUNTY:ST		ıı		WORK:EMERGENCY OPE NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
							CARL AND THE COLUMN TO THE COL	
PHASE: PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY: RES	SPONSIBLE AGENCY NO.	. AAATTABTE	9	^	0	30,500
ACER	0	30,500	Ü	U	0	Û	0	
LF	0	1,000	O	0	0	U	0	1,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: RESPONSIBLE AG	SENCY NOT AVAILABLE					
ACER	. 0	130,964	0	0	0	0	0	130,964
T.F	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	0	831,581	0	0	0	0	0	831,581
TOTAL PROJECT:	0	831,581	0	0	0	0	0	831,581
TOTAL DIST: 02	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102
TOTAL HIGHWAYS	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102
	, ,		,,	,,	,			

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/01/2020 TIME RUN: 11.18.04 PAGE 50 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

SIS

______ MAINTENANCE _____

ITEM NUMBER:209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY:DUVAL
PROJECT LENGTH: 4.988MI TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4 DISTRICT:02 ROADWAY ID:72002000

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/C	CONTRACT MAINT / R	ESPONSIBLE AGENCY: MA	ANAGED BY FDOT					
TMBJ	. (568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL 209301 3	C	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL PROJECT:	C	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL DIST: 02	C	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL MAINTENANCE	(568,480	568,480	434,000	434,000	434,000	0	2,438,960

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

AVIATION

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ITEM NUMBER:441748 1 DISTRICT:02

NORTH FLORIDA TPO

PROJECT DESCRIPTION:HILLIARD APK ACQUISTION OF LAND NORTH OF AIRPORT COUNTY:NASSAU

PROJECT LENGTH: .000

NON-SIS TYPE OF WORK:AVIATION SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2020

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY HILLIARD,	, TOWN OF					
FAA	0	675,000	0	0	0	0	0	675,000
TOTAL 441748 1	0	675,000	0	0	0	0	0	675,000
TOTAL PROJECT:	0	675,000	0	0	0	0	0	675,000
TOTAL DIST: 02	Ů	675,000	o o	o.	0	0	0	675,000
TOTAL AVIATION	0	675,000	0	0	Ō	0	0	675,000

ROADWAY ID:

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MULTIMODAL FACI

ITEM NUMBER:439882 2 PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE DISTRICT:02 COUNTY:ST. JOHNS

ROADWAY ID: PROJECT LENGTH: .000

LESS
FUND THAN
CODE 2021 2021 2022 2023 2024 2025 THAN ALL
CODE 2021 2021 2022 2023 2024 2025 2025 YEARS
ES: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NON-SIS

TYPE OF WORK:FERRY BOAT/WATER TAXI
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 60,946 0 60,946 0 15,236 15,236 76,182 LF 0 0 0 0 0 TOTAL 439882 2 0 76,182 0 0 0 0 0 TOTAL PROJECT: 0 76,182 0 76,182 76,182 TOTAL DIST: 02 0 76,182 0 0 0 0 0 TOTAL MULTIMODAL FACI 0 76,182 0 0 0 0 0 76,182

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

SEAPORT

TIEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT)
DISTRICT:02
ROADWAY ID:

SIS
TYPE OF WORK:SEAPORT CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 0

FUND THAN CODE 2021		021 202	2 20	23	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIB	LE AGENCY: MANA	AGED BY JACKSONVILLE	PORT AUTHORITY					
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	Ō	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

TRANSIT

ITEM NUMBER:424367 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	N:JACKSON	COUNTY: DUV		ARMARK	BUS RAP	ID TRANSIT	SYSTEM		WORK:TRANSIT		*NON-SIS* EMENT DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 424367 1 TOTAL PROJECT:	ESPONSIBLE AGENCY:	MANAGED BY JACKSON 18,659,200 5,620,800 24,280,000 24,280,000	WILLE	0 0 0		0 0 0		0 0 0 0		0 0 0		0 0 0	18,659,200 5,620,800 24,280,000 24,280,000
ITEM NUMBER:427256 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTIO	N:DUVAL C	COUNTY: DUV		TRANS	IT FUNDI	NG					*NON-SIS* N. ASSISTANCE DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATIONS DU LF TOTAL 427256 1 TOTAL PROJECT:	RESPONSIBLE AGEN 471,569 547,459 1,019,028 1,019,028	NCY: MANAGED BY JAC 241,704 165,814 407,518 407,518	KSONVILLE	174,105 174,105 348,210 348,210	182 365	2,810 2,810 6,620 6,620		191,951 191,951 383,902 383,902		201,549 201,549 403,098 403,098		0 0	1,463,688 1,463,688 2,927,376 2,927,376
ITEM NUMBER:433716 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTIO	N:SECTION	COUNTY: DUV		REPAIR					' WORK:TRANSIT		*NON-SIS* EMENT LDDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATIONS FTA LF TOTAL 433716 1 TOTAL PROJECT:	/ RESPONSIBLE AGEN 0 0 0 0			720,917 180,230 901,147 901,147	180 901	0,917 0,230 .,147		720,917 180,230 901,147 901,147		720,917 180,230 901,147 901,147		0	4,325,502 1,081,380 5,406,882 5,406,882
ITEM NUMBER:442570 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTIO	N:RIDES T	COUNTY: DUV		ORTATIO	ON DISAD	VANTAGE CIT	IZENS		WORK:OPERATI		*NON-SIS* FIXED ROUTE LDDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATIONS FTA LF TOTAL 442570 1 TOTAL PROJECT:	/ RESPONSIBLE AGEN 0 0 0 0 0			0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	399,200 99,800 499,000 499,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

ITEM NUMBER:443297 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION		E TRANSIT AUTHO UNTY:DUVAL PROJECT LEN			ANT - SE	CTION 533	TYPE OF	WORK:PURCHASE IES EXIST/IMPE	VEHIC	*NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATIONS FTA LF TOTAL 443297 1 TOTAL PROJECT:		ENCY: MANAGED BY JAC 0 1,000,000 0 300,000 0 1,300,000 0 1,300,000))	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,000,000 300,000 1,300,000 1,300,000
ITEM NUMBER:444078 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION		1 - BAY STREET I UNTY:DUVAL PROJECT LEN			'A (FTA)					*NON-SIS* R IMPROVEMENTS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATIONS LF TIGR TOTAL 444078 1 TOTAL PROJECT:		ENCY: MANAGED BY JAC 0 38,861,000 0 12,537,50 0 51,398,500 0 51,398,500)))	0 0 0 0	0 0 0		0 0 0		0 0 0		0 0	38,861,000 12,537,500 51,398,500 51,398,500
ITEM NUMBER:445400 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION		E TRANSIT AUTHO UNTY:DUVAL PROJECT LEN			FOR RESIL	IENCE PRO	TYPE OF	WORK:CAPITAL VES EXIST/IMPI		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATIONS FTA LF TOTAL 445400 1 TOTAL PROJECT:	/ RESPONSIBLE AG	SENCY: MANAGED BY JAC 0 700,000 0 175,000 0 875,000 0 875,000))	0 0 0	0 0 0		0 0 0		0 0 0		0 0	700,000 175,000 875,000 875,000
ITEM NUMBER:445439 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION		LE TRANSIT AUTHO UNTY:DUVAL PROJECT LEN			PILOT GRA	TNA		WORK:PTO STUI NES EXIST/IMPI		*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATIONS FTA LF TOTAL 445439 1 TOTAL PROJECT:	/ RESPONSIBLE AG	EENCY: MANAGED BY JAC 0 1,015,28 0 253,82 0 1,269,10 0 1,269,10	0 D J	0 0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,015,280 253,820 1,269,100 1,269,100

PAGE	56

NORTH FLORIDA TPO

ITEM NUMBER:406789 8

FTA

LF

TOTAL 429203 1 TOTAL PROJECT:

TOTAL DIST: 02

TOTAL TRANSIT

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY

1,417,765

1,697,206

1,697,206

88,728,618

88,728,618

279,441

2,040,489

2,550,611

2,550,611

5,939,583

5,939,583

510,122

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO POLLEOPWARD REPORT

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

0

0

0

0

TIME RUN: 11.18.04

NON-SIS

6,994,391

1,673,568

8,667,959

8,667,959

118,993,761

118,993,761

MBRMPOTP

TRANSTT

PROJECT DESCRIPTION:ST.JOHNS CNTY FED 5307 OPERATING GRANT

782,331

195,558

977,889

977,889

5,427,246

5,427,246

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: OPERATING FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS THAN ALL FUND THAN 2022 2023 2024 2025 2025 YEARS 2021 2021 CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY 1,600,000 FTA 1,184,972 2,600,000 1,800,000 2,000,000 2,000,000 0 11,184,972 LF 1,184,972 2,600,000 1,600,000 1,800,000 2,000,000 2,000,000 11,184,972 TOTAL 406789 8 2,369,944 5,200,000 3,200,000 3,600,000 4,000,000 4,000,000 0 22,369,944 2,369,944 3,200,000 3,600,000 4,000,000 22,369,944 TOTAL PROJECT: 5,200,000 4,000,000 0 PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT *NON-SIS* ITEM NUMBER:429203 1 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 GREATER LESS THAN THAN ALL FUND CODE 2021 2021 2022 2023 2024 2025 2025 YEARS

860,564

215,141

1,075,705

1,075,705

5,942,472

5,942,472

946,621

236,653

1,183,274

1,183,274

6,487,519

6.487.519

946,621

236,653

1,183,274

1,183,274

6,468,323

6,468,323

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

INTERMODAL

PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 COUNTY:ST. JOHNS PROJECT LENGTH: .000

NON-SIS

ITEM NUMBER:443614 1 DISTRICT:02 ROADWAY ID:

TYPE OF WORK: FERRY BOAT/WATER TAXI
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
		Anners						
PHASE: CAPITAL /	RESPONSIBLE AGENCY: 1	MANAGED BY JACKSONV	ILLE					
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL DIST: 02	Ö	11,243,750	0	0	0	0	0	11,243,750
TOTAL INTERMODAL	0	11,243,750	0	0	0	0	0	11,243,750

PAGE 58 F NORTH FLORIDA TPO

ITEM NUMBER:417735 3

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

------MISCELLANEOUS

PROJECT DESCRIPTION: TRAFFIC MANAGEMENT CENTER OPERATIONS

DATE RUN: 07/01/2020 TIME RUN: 11.18.04

NON-SIS

MBRMPOTP

DISTRICT:02 ROADWAY ID:	-		COUNTY: DUV PROJ	AL JECT LENGTH: .000			WORK:TRAFFIC MANAG NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
							Actional and a second a second and a second	-
PHASE: OPERATIONS	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DI	43,116	0	0	0	0	0	0	43,116
DITS	2,570,884	0	345,000	300,000	420,000	0	0	3,635,884
DS	200,000	0	0	0	0	0	0	200,000
LF	0	368,500	0	0	0	0	0	368,500
ИН	638,225	0	0	0	0	0	0	638,225
NHPP	3,571,775	0	0	0	0	0	0	3,571,775
SU	1,217,364	0	0	0	0	0	0	1,217,364
TOTAL 417735 3	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864
TOTAL PROJECT:	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864

ITEM NUMBER:438797 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DUV		SERVE TO CEDAR POINT	TYPE OF	WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCY: MANA 0	GED BY FDOT	0	0	0	0	830
PHASE: PRELIMINARY DIH PLH	ENGINEERING / RES 6,586 165,741		GED BY JACKSONVILLE 0 0	, CITY OF 0 0	0	0	0	6,586 165,741
PHASE: CONSTRUCTION		GENCY: MANAGED BY FDOT	_	_	_	_	_	
DIH	1,427		0	0	0	0	0	1,42
DS PLH	239 1,944		0	0	0	0	0	239 1,944
PHASE: CONSTRUCTION	/ RESPONSIBLE AC	GENCY: MANAGED BY JACK	SONVILLE, CITY OF					
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066		0	0	0	0	0	820,313
TOTAL PROJECT:	817,066		0	0	0	0	0	820,313
TOTAL DIST: 02	9,058,430		345,000	300,000	420,000	0	Ō	10,495,177
TOTAL MISCELLANEOUS	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177

Agenda Item F.

Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22 (Reallocation of Funds)

Action Item



MEMORANDUM

TO:

TPO Policy Board and Committees

FROM:

Angela Session, Chief Financial Officer

SUBJECT: Amendment of the Unified Planning Work Program for Fiscal

Years 2020/21 through 2021/22 (Reallocation of funds)

DATE:

August 13, 2020

Task 5.32 Clay County Pavement Management Pilot program was added to the FY 20/21 Unified Planning Work Program (UPWP) because there was a strong possibility that the task would carryover from FY 19/20 due to the COVID-19 shut downs. The consultants were able to complete the program before June 30 eliminating the necessity for the task in the FY 20/21 UPWP. The funds are being reallocated to Task 1.5 General Consultant Services until another purpose can be established.

Task 7.3 Transit Planning for the St. Augustine UA was inadvertently underfunded. There will be a TDP Major Update this year that will require an additional \$50,000 of funding. This portion of the amendment will take \$7,680 of FTA funds from Task 1.5 General Consultant Services and \$42,320 from Task 1.1 and reallocate them to Task 7.3.

Task 1.1-Program Administration FISCAL YEAR 2020/21

			7L 1L/411 2021	UIZ I			
Budget Category	FHWA (PL)	FY1920 Carry- forward	FTA 5305(d)	FTA State Match	FTA Local Match	Local Assessment	TOTAL
a. Personnel Services	450,000	100,000	126,144	15,768	15,768	100,000	807,680
b. Consultant Services	-	-	-	-	-	-	-
c. Other Direct Services							
Administrative/IT Support	30,000	-	-	-	-	_	30,000
Advertising	10,000	-	-	_	-	10,000	20,000
Building Expenses	30,000	-	-	-	-	15,000	45,000
Equipment	-	-	-	_	_	15,000	15,000
Equipment Rental	30,000	-	-	-	_	-	30,000
Insurance	30,000	-	-	-	_	-	30,000
Legal Services	-	_	-	-	_	50,000	50,000
Meetings	1_	-	-	-	_	20,000	20,000
Memberships	-	_	-		_	20,000	20,000
Office Supplies	10,000	-	-	-	-	15,000	25,000
Payroll Processing Fees	10,000	-	-	-	-	_	10,000
Postage		-	-	-	-	5,000	5,000
Printing/Copying	5,000	-	-	-	_	5,000	10,000
Software Maintenance	10,000	-	-	-	-	5,000	15,000
Telephone	5,000	-	-	-	-	2,155	7,155
Utilities	12,000	-	j -	-	-	10,000	22,000
Total Other Direct Services	182,000	_	-	-	-	172,155	354,155
GRAND TOTAL	632,000	100,000	126,144	15,768	15,768	272,155	1,161,835

August 13, 2020- Amendment #2- Reallocating \$42,320.00 to Task 7.3 Transit Planning for St. Augustine UA

Task 1.5 General Consultant Services
FISCAL YEAR 2020/21

		-			•			
Budget Category	FHWA (PL)	FHWA (SU)	FHWA (CMAQ)	FY1920 Carry- forward	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	15,485	123,334	80,018	83,991	0	0	0	302,827
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	_	_	-	-
GRAND TOTAL	15,485	123,334	80,018	83,991	0	0	0	302,827

August 13, 2020- Amendment #2- Reallocating \$7,680.00 to Task 7.3 Transit Planning for St. Augustine UA,
Reallocating \$35,000 from Task 5.32 Clay County Pavement Management Pilot Study

Task 1.5-General Consultant Services FISCAL YEAR 2021/22

Budget Category	FHWA (PL)	FHWA (SU)	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	= *	-	-	-	-	_
b. Consultant Services	40,489	10,000	46,145	5,768	5,767	108,069
c. Other Direct Services	-	-	-	-	-	-
Total Other Direct Services	- 1	-	-	_	_	-
GRAND TOTAL	40,489	10,000	46,145	5,768	5,767	108,069

Task 5.32-Clay County Pavement Management Study FISCAL YEAR 2020/21

Budget Category	FHWA (SU)	TOTAL
a. Personnel Services	-	<u>-</u>
b. Consultant Services	0	0
c. Other Direct Services	-	-
Total Other Direct Services	-	_
GRAND TOTAL	0 .	0

August 13, 2020- Amendment #2- Deleting task- completed June 30 no need to carryforward

Task 7.3-Transit Planning for the St. Augustine UA

FISCAL YEAR 2020/21

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-		-
b. Consultant Services	88,000	11,000	11,000	110,000
c. Other Direct Services	-	-	-	-
Total Other Direct Services	-	-	-	-
GRAND TOTAL	88,000	11,000	11,000	110,000

August 13, 2020- Amendment #2 Reallocating \$42,320.00 from Task 1.1 and \$7,680 from Task 1.5

Task 7.3-Transit Planning for the St. Augustine UA FISCAL YEAR 2021/22

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services		-		-
b. Consultant Services	48,000	6,000	6,000	60,000
c. Other Direct Services	-	-	-	-
Total Other Direct Services		-	. =	-
GRAND TOTAL	48,000	6,000	6,000	60,000

Table 1 Unified Planning Work Program FY 2020/21 Funding Sources by Task

		FHWA			FTA Section 5305(d)					FTA Section 5307			СТР		TOTAL without			
		Section 1								7 17 0000011 0007			0.5					
Task Name	Responsible Agency	PL	SU	CMAQ	Total	Non Cash Match 18,07%	FY19 Carry- forward	Federal 80%	State 10%	Local 10%	FTA CARES Act	Federal 80%	State 10%	Local 10%	100% State	Local/Other	Non Cash Match	Consultan Services
SECTION 1 ADMINISTRATION							STORES!	Marie Tolk	TO THE	TOTAL ST		No. of Contract of	POLYGO	0.0000	Mark Wall	CERSIN	DSD(CAW)	NEW SALE
1.1 Program Administration	NFTPO	632,000		-	632,000	114,202	100,000	126,144	15,768	15,768				-	THE REAL PROPERTY.	272,155	1,161,835	
1.3 Training/Travel	NFTPO			-			-	-		-	-	-	-		-	50,000	50,000	-
1.4 Unified Planning Work Program	NFTPO	20,000	-	-	20,000	3,614	50,000	24,000	3,000	3,000	-	-			-	- 00,000	100,000	
1.5 General Consultant Services	NFTPO	15,485	123,334	80,018	218,837	39,544	83,991				-			-	-		302,827	302,82
1.6 Annual Audit	NFTPO	-		-	-	MA COMPANSA DE	- 2	-			-	-			-	25,000 1	25,000	
SECTION 2 DATA COLLECTION	S. V. S. C. D. A. S. P. L.	SHOW THE	Sept 19 Sept	The same of	TO THE PARTY	AND AND	WELL SHOW SHOW	The state of	PHILIPAGE	CHANGE OF THE	The Control of the	WALK TANK	1 - 1 Wal	E-6/10	Service and Services	20,000	20,000	20,00
2.1 Data Analytic Platform Update	NFTPO	-	200,000		200,000	36,140	-	40,000	5.000	5.000							250,000	250,00
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM	维护证据 50000 建四种	A PARK		A. (190)	TA HEST	ALC: A TENE	SO/CHINESON	STATE OF THE PARTY	A LOCAL DE	No. and and	CINE CONTRACTOR	Washington St.	THE CHES	HANNEY TO	AN INSAN	A PORT HOLD	250,000	250,00
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156		12,000	1,500	1,500						The state of the s	54,600	9,60
3.2 List of Prioirty Projects	NFTPO	5,000	-	-	5,000	904	-			-	-	-		-		-	5,000	-
SECTION 4 LONG RANGE TRANSPORTATION PLAN	TO AND STEEL SO THE STATE OF	AND THE SECOND		TO PROPERTY.	TOWN OF THE	Section Made	the state of the		196-4-1948	Contract	ST. But Cooking	HA STORY	1000 MIN	170215	24 C (24 (45)	(A) 07 WE 0	CALL THE SECOND	THE PERSON NAMED IN
4.1 GIS/Model Update/Maintenance	NFTPO	150,500	-	-	150,500	27,195	-	56,000	7,000	7,000	-	-	-	-	-		220,500	100,00
4.2 Establishing Performance Targets	NFTPO		5,000	-	5,000	904		-	-	-			-	-	-		5,000	100,00
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO		10,000	-	10,000	1,807	-	-	-	-	-	-	-	-			10,000	-
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-		5,000	904	-	-	-	-			-	-		-	5,000	
SECTION 5 SPECIAL PROJECTS	STATE OF STA	MONOVINS S	THE ST	1000000	TORRESPOND	10000/201	THE PARTY	A STATE OF THE STA	NOT UP C	W. Con	THE STATE	SCIENCE AND ADDRESS OF THE PARTY OF THE PART	SHOW!	A MINOS	Mall of Seal	14 5 2 4 2	COSSULATION OF THE PARTY OF THE	25000200
5.1 Annual Mobility Report	NFTPO		50,000		50,000	9,035	-	20,000	2.500	2,500		-		-			75,000	75,00
5.2 A1A/Anastasia Boulevard (St. Johns County) Speed Management by Design Study	NFTPO		50,000	-	50,000	9,035	-	-		-		-		-		50,000 3	100,000	100.00
5.3 A1A/Anastasia Boulevard (St. Augustine) Complete Streets Study	NFTPO	-	75,000		75,000	13,553		20,000	2.500	2,500		-	-	-		-	100,000	100.00
5.4 Hodges Boulevard (Jacksonville) Corridor Study	NFTPO	-	75,000		75,000	13,553		20,000	2,500	2,500			-	-			100,000	100,00
5.5 JAXPORT Origin/Destination Study	NFTPO	75,000	-		75,000	13,553	-	-		-			-	-	-		75,000	75,00
5.6 Radar Road Extension (Clay County) Feasibilty Study	NFTPO	75,000	25,000	-	100,000	18,070	-	-							-		100,000	100.00
5.7 Parental Home Road (Jacksonville) Corridor Study	NFTPO	50,000	-	-	50.000	9,035		20,000	2,500	2,500	-		-	-	<u> </u>		75,000	75,00
5.8 SR A1A (NS Mayport) Resiliency Study	NFTPO	-	100,000	-	100,000	18,070		-	-	-		-	-		<u> </u>		100,000	100,00
5.9 14th Street (Nassau County) Bicycle and Pedestrian Safety Study	NFTPO	50,000	-	-	50,000	9,035	-	-	-	-				-		- :-	50.000	50.00
5.30 Mobility Plan for the Underserved/Ladders of Opportunity	NFTPO		25,000		25,000	4.518	-	20.000	2.500	2,500	-			-			50,000	50,00
5.32 Clay County Pavement Management Pilot Study	NFTPO	-			-		-	20,000	2,000	2,000	-			<u> </u>			30,000	30,00
5.36 SMART St. Augustine/IDE Integration	NFTPO	-	100,000	-	100,000	18,070					- :	- :			-	- :	100,000	100,00
SECTION 6 PUBLIC INVOLVEMENT	CONTRACTOR DESCRIPTION	Section Control	PERSONAL CO.	TO SETTING	THE PROPERTY OF	(A) (A) (A) (A) (A)	THE RESIDENCE OF THE PARTY OF T	CONTRACTOR	STITLINE.	100 WE 341	STATE OF THE PARTY.	A THE OWNER OF	The second	MANAGE AS	Control of the last	P. L. 100000	100,000	100,00
6.1 Public Involvement Program	NETPO	240,000	-		240,000	43,368	100,000	72.000	9.000	9.000	- Indiana					60,000		
SECTION 7 SYSTEMS PLANNING	IN THE	240,000	1000	Water To	240,000	43,300	100,000	72,000	9,000	9,000	A LO WHILE DAY		THE REAL PROPERTY.	ALC: NAME OF TAXABLE PARTY.	MANAGEMENT AND ADDRESS OF THE PARTY OF THE P	60,000	490,000	210,00
7.0 Clean Fuels Coalition	NETPO	-		125,000	125,000	22,588	-					-		SOME I SHE		100,000 1,2	225,000	110,00
7.1 Bicycle/Pedestrian Facilties Planning	NFTPO	45,000	-	120,000	45,000	8,132	-			- :	-	- :	- :		- :	5.000	50,000	
7.2 First Coast Commuter Services	NFTPO	- 10,000	-	45,000	45,000	8,132	-						:			5,000	50,000	
7.3 Transit Planning for the St. Augustine UA	NFTPO		-	,	10,000	-0,102		88,000	11,000	11,000		- :	-:-				110,000	110.00
7.4 Smart North Florida Coalition	NFTPO		175,000	-	175,000	31,623	- :	-	11,000	11,000	-		-:	-		<u> </u>	175,000	
7.5 Transportation Disadvantaged Related Planning	NFTPO		- 170,000	-		51,025				-:-	:				38,877		38,877	175,00
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-								:	440,000		110,000	38,877	<u>:</u>	38,877 550,000	540.00
7.8 JTA Transit Development Plan Update	JTA		-				-		-:-			-						
7.9 JTA Transit Development Fian Opdate	JTA	<u> </u>	-	- :-	-	to the second						88,000	-	22,000	-		110,000	235,00
7.10 JTA Develop Transit Educational Campaign	JTA	-				C. Charles	- :			:		56,000	-	14,000	-		70,000	70,000
7.11 JTA General Transit and Regional Planning	JTA	<u> </u>				Marine and and	- :			- :		60,000 160,000	- :	15,000 40,000	•	-	75,000	90,000
7.12 JTA Sustainability Program	JTA	- :			-	Transaction					-				-		200,000	185,000
7.13 JTA Strategic Technology Planning	JTA	- :			-	All and the same						28,000		7,000	-		35,000	17,500
7.15 JTA Transit Oriented Deveopment (TOD) Planning	JTA	· :	- :		-	Annalysis and						40,000		10,000	-	-	50,000	45,000
7.16 JTA Transit Griefited Development (TOD) Flamming	JTA			- :		de la maria de la compansión de la compa	-					80,000	-	20,000	-	•	100,000	100,000
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	- :	- :-			National Date	- :	39,150	4.894	4.894		40,000		10,000	-		50,000	50,000
7.19 JTA Operations Training Plan	JTA	-	-					39,750	4,894	- 1		32,000	-	8,000	-		88,938	40,000
7.20 JTA Automation Planning	JTA	-				100000000000000000000000000000000000000	-	-		-	-	40,000	-	10,000	-	-	50,000	45,00
7.EV VI A ANNOHALION FIGHTING						THE RESERVE OF	-	-	-	-	-	64,000		16,000			80,000	75,00
7 21 ITA Transit Facilities ADA and DRE Planning	ITA																	
7.21 JTA Transit Facilities, ADA and DBE Planning 7.22 JTA Post COVID-19 Strategic Plan	JTA JTA	- :	<u>:</u>	- :	<u>:</u>	Pot 44 3, 4, 6		-	•	-	200.000	120,000		30,000		:-	150,000 200,000	150,000

¹ Local Assessment

Amendment #1 Addition of Tsk 7.22 \$200,000 FTA CARES ACT

Amendment #2 Deleting Task 5.32 reallocating FTA funds from 1.1 and 1.5 to Task 7.3

² US Department of Energy (\$85,000 and \$10,000 Local Assessment)

³ St. Augustine Match



RESOLUTION No. 2020-8

AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2020/21 THROUGH 2021/22

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a)(2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22;

WHEREAS, Task 5.32 Clay County Pavement Management Pilot Program must be deleted and funding will re-programmed to Task 1.5 General Consultant Services;

WHEREAS, Federal Transit Administration (FTA) 5303 (d) funding for Task 7.3 Transit Planning for the St. Augustine UA must increase by \$50,000 from Task 1.1 Program Administration and Task 1.5 General Consultant Services;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 13th day of August 2020.

Attest:		
The Honorable Jame	es Johns, Chairman	
	2	
leff Sheffield Evecus	tive Director	

Agenda Item J.

Old Business

 June 11, 2020 North Florida TPO Meeting Report

North Florida TPO Meeting Report



Call to Order **Invocation** Pledge of Allegiance Introductions **Public Comment**

Consent Agenda

1. North Florida TPO Minutes of May 14, 2020

These minutes are ready for review and approval.

TPO Agenda

Finance Committee Report

- April Monthly Financial Statement (Information Only)
- TPO Executive Director Contract Renewal (Action Requested)

Approval of the Transportation Improvement Program (TIP) for FY 2020/21 - FY 2024/25

A memo identifying the changes to the TIP since the April 30 draft is included in Section B. Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

JTA Requests Amending the FY 2018/19 – FY 2019/20 Unified Planning Work Program (UPWP)

A copy of the request is included in Section C, which includes the following project:

Task 7.21 – Post COVID-19 Strategic Plan

UNANIMOUSLY APPROVED

UNANIMOUSLY APPROVED

UNANIMOUSLY APPROVED TCC and CAC

Approved

UNANIMOUSLY **APPROVED**

TCC and CAC **Approved**

JTA Requests Amending the FY 2020/21 - FY 2021/22 Unified Planning **UNANIMOUSLY** D. **APPROVED** Work Program (UPWP) **TCC and CAC Approved** A copy of the request is included in Section D, which includes the following project: • Task 7.21 – Post COVID-19 Strategic Plan Information Only Revising the Continuity of Operations Plan (COOP) E. A revised COOP is included in Section E. Approval will be requested at the August meeting. Information Only F. **Regional System Safety Plan Presentation** April Bacchus of ETM will present the Regional System Safety Plan. Information Only G. **TCAR 2 Update** Alexander Traversa of JTA will provide an update on the TCAR 2 initiative. Information Only H. **Smart North Florida Update** Information Only I. **Executive Director's Report** Information Only J. Secretary of Transportation's Report Information Only K. **Authority Reports Old Business**

- M. New Business
- N. Public Comment
- O. Adjourn

Information

Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 13, 2020.

NOTICE

In accordance with Section 286.01105, Florida Statutes, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.